Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2011 Parliament/State/Union Territory Legislatures 02 State/Union Territory Legislatures 101 Legislative Assembly 0001 (01) Members of Legislature									
	General-Voted-	18,83,38,000			18,83,38,000	11,06,53,341	1,59,02,516	9,35,87,175	9,47,50,825	49.69
	0002 (02) Speaker and Deputy Speaker									
	General-Charged-	1,97,86,000			1,97,86,000	1,50,53,532	9,04,092	56,36,560	1,41,49,440	28.49
	0003 (03) Discretionary Grant by Speaker/Deputy Speaker									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	28,00,000			28,00,000	18,89,500	8,500	9,19,000	18,81,000	32.82
	0004 (04) Chief Whip and Deputy Chief Whip									
	General-Voted-	1,25,34,000			1,25,34,000	57,84,958	11,74,138	79,23,180	46,10,820	63.21
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Discretionary Grant by Chief Whip									
	General-Voted-	4,00,000			4,00,000		0	4,00,000		100.00
	0006 (06) Leader of Opposition									

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No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	71,22,000			71,22,000	44,61,680	5,03,676	31,63,996	39,58,004	44.43
	0007 (07) Discretionary Grant by Leader of Opposition									
	General-Voted-	2,00,000			2,00,000		0	2,00,000		100.00
	0008 (08) Chairman of Standing Committee									
	General-Voted-	1,68,90,000			1,68,90,000	1,68,90,000	0		1,68,90,000	0.00
	0009 (09) Discretionery grant by Chairman Standing Committee									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0010 (10) Opposition Chief Whip									
	General-Voted-	67,22,000			67,22,000	38,91,738	5,65,050	33,95,312	33,26,688	50.51
	0011 (11) Discretionery Grant Of Opposition Chief Whip									
	General-Voted-	2,00,000			2,00,000		0	2,00,000		100.00
	0012 (12) Discretionery Grant by MLAs									

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01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,00,00,000			6,00,00,000		0	6,00,00,000		100.00
	0013 (13) Legislative forum for HIV/Aids									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	103 Legislative Secretariat 0001 (01) Secretariat Establishment									
	General-Voted-	87,41,38,000			87,41,38,000	53,20,69,513	9,18,89,244	43,39,57,731	44,01,80,269	49.64
	0002 (02) Contribution to the									

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01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalaya Branch Commonwealth Parliamentary Association									
	General-Voted-	8,00,000			8,00,000	1,75,000	0	6,25,000	1,75,000	78.13
	0004 (04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.									
	General-Voted-	6,00,000			6,00,000	1,00,000	0	5,00,000	1,00,000	83.33
	0005 (05) Contribution to the NERCPA									
	General-Voted-	5,00,000			5,00,000		0	5,00,000		100.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Purchase of Vehicles & Computers									
	General-Voted-	69,00,000			69,00,000	69,00,000	0		69,00,000	0.00
	0009 (09)Digitalisation of State Legislative records									
	General-Voted-	2,02,32,000			2,02,32,000	1,51,12,336	54,08,521	1,05,28,185	97,03,815	52.04
	800 Other Expenditure 0001 (01) Common fund set up by Presiding Officer' Forum for Assisting small states to host									

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Government of Meghalaya

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01	Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	conferences									
	General-Voted-	8,00,000			8,00,000	6,00,000	0	2,00,000	6,00,000	25.00
	0004 (04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0006 (06) Purchase of 60 Nos. Laptops for MLAs									
	General-Voted-				0		0			0.00

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01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2058 Stationery and Printing 103 Government Presses 0007 (01) Meghalaya Legislative Assembly Printing Press									
	General-Voted-	10,61,00,000			10,61,00,000	4,63,13,025	1,36,38,413	7,34,25,388	3,26,74,612	69.20
	0008 (02) Papers									
	General-Voted-	17,00,000			17,00,000	3,64,776	0	13,35,224	3,64,776	78.54
	0009 (03) Printing Materials									
	General-Voted-	17,00,000			17,00,000	47,141	0	16,52,859	47,141	97.23

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01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0001 (01) Meghalaya Legislative Assembly Press									
	General-Voted-	50,00,000			50,00,000	46,83,650	0	3,16,350	46,83,650	6.33

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01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.

No	Major Head / Minor Head / Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total											
	2011	General-Voted-	1,20,79,76,000	0	0	1,20,79,76,000	70,81,51,784	11,54,51,645	61,52,75,861	59,27,00,139	50.93
		General-Charged-	1,97,86,000	0	0	1,97,86,000	1,88,03,532	9,04,092	18,86,560	1,78,99,440	9.53
		Sixth-Schedule-Voted	0	0	0	0	0	11,54,51,645	61,52,75,861	-61,52,75,861	0
	2058	General-Voted-	10,95,00,000	0	0	10,95,00,000	4,67,24,942	1,36,38,413	7,64,13,471	3,30,86,529	69.78
	4058	General-Voted-	50,00,000	0	0	50,00,000	46,83,650	0	3,16,350	46,83,650	6.33
Grant Total											
	General-Voted-		1,32,24,76,000	0	0	1,32,24,76,000	75,95,60,376	12,90,90,058	69,20,05,682	63,04,70,318	52.33
	General-Charged-		1,97,86,000	0	0	1,97,86,000	1,88,03,532	9,04,092	18,86,560	1,78,99,440	9.53
	Sixth-Schedule-Voted		0	0	0	0	0	12,90,90,058	69,20,05,682	-69,20,05,682	0

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

02 Governor

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2012 President, Vice President/Governor, Administrator of Union Territories 03 Governor/Administrator of Union Territories 001 Direction and Administration 0001 (01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Charged-	70,80,000			70,80,000	11,14,753	5,19,035	64,84,282	5,95,718	91.59
	090 Secretariat 0001 (01) Secretariat									
	General-Charged-	2,31,50,000			2,31,50,000	54,41,837	19,09,237	1,96,17,400	35,32,600	84.74

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02 Governor

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Emoluments and allowances of the Governor,Administrator of Union Territories 0001 (01) Emoluments of the Governor									
	General-Charged-	42,00,000			42,00,000	17,47,083	7,00,000	31,52,917	10,47,083	75.07
	102 Discretionary Grants 0001 (01) Discretionary Grant by Governor									
	General-Charged-	42,00,000			42,00,000	24,90,350	0	17,09,650	24,90,350	40.71

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02 Governor

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Development Grant by the Governor									
	General-Charged-	53,00,000			53,00,000	28,50,000	0	24,50,000	28,50,000	46.23
	103 Household Establishment 0001 (01) General Establishment									
	General-Charged-	3,05,39,000			3,05,39,000	1,07,31,575	72,32,999	2,70,40,424	34,98,576	88.54
	0002 (02) Renewal of Furnishing of the Government House at Shillong (including Peak Cottage)									

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02 Governor

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0003 (03) Maintenance and repairs of furnishings of official residences									
	General-Charged-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0004 (04) Purchase of State Motor Cars									
	General-Charged-	25,00,000			25,00,000	25,67,500	0	-67,500	25,67,500	-2.70
	0005 (05) Entertainment Allowances									

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02	Governor									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Charged-	50,000			50,000	50,000	0		50,000	0.00
	105 Medical Facilities 0001 (01) Medical Facilities									
	General-Charged-	21,20,000			21,20,000	10,91,988	2,22,852	12,50,864	8,69,136	59.00
	106 Entertainment Expenses 0001 (01) Entertainment Expenses									
	General-Charged-	30,00,000			30,00,000	14,09,733	2,31,362	18,21,629	11,78,371	60.72

02 Governor

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Expenditure from Contract Allowance 0001 (01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and handymen									
	General-Charged-	13,50,000			13,50,000	2,81,910	2,21,999	12,90,089	59,911	95.56
	108 Tour Expenses 0001 (01) Expenditure on tours by the Governor and for staff									
	General-Charged-	65,00,000			65,00,000	49,81,138	5,23,068	20,41,930	44,58,070	31.41
	800 Other Expenditure 0001 (01) Traveling and equipment allowances of the Governor on appointment									
	General-Charged-	5,00,000			5,00,000	5,00,000	2,19,808	2,19,808	2,80,192	43.96

02	Governor									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Maintenance and repairs of the official residences of the Governor									
	General-Charged-	17,55,000			17,55,000	1,66,486	0	15,88,514	1,66,486	90.51
	0004 (04) Maintenance of other residential/non- residential buildings									
	General-Charged-	2,82,18,000			2,82,18,000	1,24,83,265	39,32,734	1,96,67,469	85,50,531	69.70
	0005 (05) Expenditure on Government House Gardens (including the establishment of Overseer and									

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Report on Expenditure for the month of DECEMBER/2020-2021
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Grant No. & Description

02 Governor

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Mali)									
	General-Charged-	1,47,47,000			1,47,47,000	35,64,346	18,90,410	1,30,73,064	16,73,936	88.65

Major Head Wise total

2012	General-Charged-	13,58,59,000	0	0	13,58,59,000	5,21,21,964	1,76,03,504	10,13,40,540	3,45,18,460	74.59

Grant Total

General-Charged-		13,58,59,000	0	0	13,58,59,000	5,21,21,964	1,76,03,504	10,13,40,540	3,45,18,460	74.59

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

02	Governor								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

03 Council of Ministers,Other Administrative Services etc.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0001 (01) Chief Minister									
	General-Voted-	1,14,00,000			1,14,00,000	88,64,854	2,43,751	27,78,897	86,21,103	24.38
	0002 (02) Ministers and Ministers of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

03 Council of Ministers,Other Administrative Services etc.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Entertainment and Hospitality Expenses 0001 (01) Chief Minister									
	General-Voted-	60,00,000			60,00,000	55,54,919	7,293	4,52,374	55,47,626	7.54
	0002 (02) Ministers and Ministers of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									

03	Council of Ministers,Other Administrative Services etc.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	105 Discretionary grant by Ministers 0001 (01) Chief Minister									
	General-Voted-				0		0			0.00
	0002 (02) Ministers and Ministers of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy									

03	Council of Ministers,Other Administrative Services etc.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Ministers/Parliamentary Secretaries									
	General-Voted-				0		0			0.00
	0004 (04) Chief Minister's Special Grants									
	General-Voted-	2,00,00,000			2,00,00,000	-1,50,00,000	7,00,00,000	10,50,00,000	-8,50,00,000	525.00
	108 Tour Expenses 0001 (01) Chief Minister									
	General-Voted-	1,30,00,000			1,30,00,000	1,05,06,270	0	24,93,730	1,05,06,270	19.18

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

03 Council of Ministers,Other Administrative Services etc.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Minister and Minister of State									
	General-Voted-				0		0			0.00
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Chief Minister									
	General-Voted-	6,60,00,000			6,60,00,000	6,19,71,356	49,24,591	89,53,235	5,70,46,765	13.57

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

03 Council of Ministers,Other Administrative Services etc.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									
	General-Voted-				0		0			0.00
2	2052 Secretariat-General Services 090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-	4,31,00,000			4,31,00,000	2,88,61,005	30,93,130	1,73,32,125	2,57,67,875	40.21

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

03 Council of Ministers,Other Administrative Services etc.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2013	General-Voted-	11,64,00,000	0	0	11,64,00,000	7,18,97,399	7,51,75,635	11,96,78,236	-32,78,236	102.82
2052	General-Voted-	4,31,00,000	0	0	4,31,00,000	2,88,61,005	30,93,130	1,73,32,125	2,57,67,875	40.21
Grant Total										
General-Voted-		15,95,00,000	0	0	15,95,00,000	10,07,61,118	7,53,49,765	13,40,88,647	2,54,11,353	84.07

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

04 Administration of Justice

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2014 Administration of Justice 102 High Courts 0001 (01) Judges of High Court/Bench									
	General-Charged-	8,60,00,000			8,60,00,000	6,62,17,287	30,87,177	2,28,69,890	6,31,30,110	26.59
	0002 (02) High Court/Bench Office									
	General-Charged-	15,82,30,000			15,82,30,000	8,08,84,005	2,55,13,568	10,28,59,563	5,53,70,437	65.01
	0003 (03) Judicial Academy									
	General-Charged-	1,74,51,000			1,74,51,000	1,22,64,631	9,00,641	60,87,010	1,13,63,990	34.88

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

04	Administration of Justice									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) High Court Legal Services Committee									
	General-Charged-	8,40,000			8,40,000	8,40,000	0		8,40,000	0.00
	105 Civil and Session Courts 0001 (01) District And Sessions Judges Including Munsif Courts Etc.,									
	General-Voted-	11,24,50,000			11,24,50,000	5,32,11,001	1,91,16,790	7,83,55,789	3,40,94,211	69.68
	0002 (02) Fast Track Courts									

04 Administration of Justice

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	9,20,000			9,20,000	8,40,000	0	80,000	8,40,000	8.70
	108 Criminal Courts 0001 (01) Courts of Deputy Commissioner, his Assistants.,etc									
	Sixth-Schedule-Voted	3,86,80,000			3,86,80,000	3,86,80,000	71,81,618	3,69,02,524	17,77,476	95.40
	0002 (02) Courts of Assistants to DCs in Sub-Division including Nazarat establishment.									
	Sixth-Schedule-Voted	1,53,00,000			1,53,00,000	1,53,00,000	8,84,761	38,57,968	1,14,42,032	25.22
	0003 (03) Establishment of Chief									

04 Administration of Justice

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Judicial Magistrate and other Judicial Magistrate									
	General-Voted-	10,84,50,000			10,84,50,000	8,02,41,145	96,60,750	3,78,69,605	7,05,80,395	34.92
	114 Legal Advisers and Counsels									
	0001 (01) Advocate General & Additional Advocate General and their Offices									
	General-Voted-	2,80,00,000			2,80,00,000	1,65,94,589	32,70,625	1,46,76,036	1,33,23,964	52.41
	0002 (02) Legal Remembrancer & his Office									
	General-Voted-	2,25,50,000			2,25,50,000	85,14,097	9,18,480	1,49,54,383	75,95,617	66.32
	Sixth-Schedule-Voted	3,02,70,000			3,02,70,000	3,02,70,000	67,18,480	2,25,20,303	77,49,697	74.40

04 Administration of Justice

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Public Prosecutor\Govt. Advocates etc.,									
	General-Voted-	60,00,000			60,00,000	-16,52,300	0	76,52,300	-16,52,300	127.54
	0004 (04) Public Prosecutor/Govt. Pleaders etc.,									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	1,56,57,900	2,57,28,300	-1,47,28,300	233.89
	0005 (05) Senior Govt. Advocates & their offices									
	General-Voted-	52,50,000			52,50,000	41,20,691	3,22,290	14,51,599	37,98,401	27.65

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

04	Administration of Justice									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Legal Aid to the Poor & Ex-Service men									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0003 (03) Grants to Bar Association/Library/Law etc.,									
	General-Voted-	15,00,000			15,00,000	10,00,000	0	5,00,000	10,00,000	33.33
	0004 (04) State Law Commision									

04 Administration of Justice

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,19,60,000			1,19,60,000	72,73,023	9,81,146	56,68,123	62,91,877	47.39
	0006 (06) Meghalaya State Legal Services Authority									
	General-Voted-	1,61,80,000			1,61,80,000	71,60,336	21,28,545	1,11,48,209	50,31,791	68.90
	0007 (07) Upgradation of Standard of Administration of Justice recommended by the 11th Finance Commission.									
	General-Voted-	23,66,46,000			23,66,46,000	23,66,46,000	0		23,66,46,000	0.00
	0009 (09) Permanent Lok Adalat									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

04 Administration of Justice

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,02,50,000			1,02,50,000	98,50,000	1,00,000	5,00,000	97,50,000	4.88
	0011 (07) Upgradation Of Standard Of Admn. Of Justice Recomended By The 12th/13th Finance Commission.									
	General-Voted-				0		0			0.00
	0012 (10) District Legal Services Authority under Meghalaya State Legal Services Authority									
	General-Voted-	39,00,000			39,00,000	25,78,190	3,18,731	16,40,541	22,59,459	42.07

04 Administration of Justice

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (11) Strengthening of the judicial system as recommended by 14th Finance Commission									
	General-Voted-				0		0			0.00

Major Head Wise total

2014	General-Voted-	56,58,56,000	0	0	56,58,56,000	42,80,28,148	6,78,45,857	26,42,89,290	30,15,66,710	46.71
	General-Charged-	26,25,21,000	0	0	26,25,21,000	16,02,05,923	2,95,01,386	13,18,16,463	13,07,04,537	50.21
	Sixth-Schedule-Voted	9,52,50,000	0	0	9,52,50,000	9,52,50,000	6,78,45,857	26,42,89,290	-16,90,39,290	277.47

Grant Total

General-Voted-	56,58,56,000	0	0	56,58,56,000	42,80,28,148	6,78,45,857	26,42,89,290	30,15,66,710	46.71
General-Charged-	26,25,21,000	0	0	26,25,21,000	20,11,55,923	2,95,01,386	9,08,66,463	17,16,54,537	34.61

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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04 Administration of Justice

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,52,50,000	0	0	9,52,50,000	9,52,50,000	6,78,45,857	26,42,89,290	-16,90,39,290	277.47

Signature of
Branch Officer

Note:
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2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2015 Elections 102 Electoral Officers 0001 (01) Chief Electoral Officer and his establishment at Headquarter									
	General-Voted-	2,34,15,000			2,34,15,000	66,16,000	41,12,153	2,09,11,153	25,03,847	89.31
	0002 (02) Election Officers and Office establishment in the Districts									
	Sixth-Schedule-Voted	7,71,99,000			7,71,99,000	7,71,99,000	71,01,401	3,96,49,162	3,75,49,838	51.36
	0003 (03) Election Officers and office establishment in the Sub-Division									
	Sixth-Schedule-Voted	1,89,48,000			1,89,48,000	1,89,48,000	20,74,465	1,06,23,557	83,24,443	56.07

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	103 Preparation and Printing of Electoral rolls									
	0001 (01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliamentary Constituencies.									
	General-Voted-	91,89,000			91,89,000	56,12,000	8,55,942	44,32,942	47,56,058	48.24
	Sixth-Schedule-Voted	7,13,01,000			7,13,01,000	7,13,01,000	91,27,491	4,92,63,479	2,20,37,521	69.09

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Photo identity Cards to voters									
	General-Voted-	59,75,000			59,75,000	58,85,000	0	90,000	58,85,000	1.51
	Sixth-Schedule-Voted	1,36,50,000			1,36,50,000	1,36,50,000	0	25,06,172	1,11,43,828	18.36
	0003 (03) Expenditure on Booth Level Officer and Assistance Booth Level Officers									
	General-Voted-	1,07,20,000			1,07,20,000	1,07,20,000	1,66,51,900	1,66,51,900	-59,31,900	155.33
	Sixth-Schedule-Voted	2,08,11,000			2,08,11,000	2,08,11,000	98,48,100	97,92,100	1,10,18,900	47.05
	0004 (04) Expenditure on Voter									

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Awerness and Voters Education									
	General-Voted-	1,71,50,000			1,71,50,000	1,71,50,000	0		1,71,50,000	0.00
	Sixth-Schedule-Voted	57,50,000			57,50,000	57,50,000	0	-1,474	57,51,474	-0.03
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously									
	0001 (01) Expenditure on election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	64,44,000			64,44,000	64,44,000	0		64,44,000	0.00

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Bye-Election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	86,70,000			86,70,000	86,70,000	0		86,70,000	0.00
	105 Charges for conduct of elections to Parliament									
	0001 (01) Expenditure on Election to Lok Sabha and Rajya Sabha									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	Sixth-Schedule-Voted	2,90,05,000			2,90,05,000	2,90,05,000	2,13,41,022	2,13,41,022	76,63,978	73.58
	0002 (02) Expenditure on bye-electionto the LS/RS									

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	Sixth-Schedule-Voted	1,63,00,000			1,63,00,000	1,63,00,000	0		1,63,00,000	0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Expenditure on Voters Awareness Campaign									
	Sixth-Schedule-Voted				0		0			0.00
	106 Charges for conduct									

05	Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of elections to State/ Union Territory Legislature 0001 (01) Expenditure on Election to State Legislative Assembly									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	Sixth-Schedule-Voted	2,14,50,000			2,14,50,000	2,14,50,000	0		2,14,50,000	0.00
	0002 (02) Expenditure on bye-election to the State Legislative Assembly									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	General-Voted-	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00

05 Elections

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Expenditure on Voters Awareness Campaign									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	107 Election Tribunals 0001 (01) Election Tribunals									
	General-Voted-	5,50,000			5,50,000	5,50,000	0		5,50,000	0.00
	800 Other Expenditure (01) Ex-Gratia payment to Govt.									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

05 Elections

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 servant etc. detailed for Election duties for loss of personal properties due to fire etc.									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	Sixth-Schedule-Voted	60,50,000			60,50,000	60,50,000	0		60,50,000	0.00

Major Head Wise total

2015	General-Voted-	8,67,49,000	0	0	8,67,49,000	6,62,83,229	7,10,77,337	16,93,24,557	-8,25,75,557	195.19
	Sixth-Schedule-Voted	30,75,78,000	0	0	30,75,78,000	30,75,78,000	7,10,77,337	16,93,24,557	13,82,53,443	55.05

Grant Total

General-Voted-	8,67,49,000	0	0	8,67,49,000	6,62,83,229	7,10,77,337	16,93,24,557	-8,25,75,557	195.19
Sixth-Schedule-Voted	30,75,78,000	0	0	30,75,78,000	30,75,78,000	7,10,77,337	16,93,24,557	13,82,53,443	55.05

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

05	Elections								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2029 Land Revenue									
	001 Direction and Administration									
	0001 (01) Establishment In Districts									
	General-Voted-	3,11,14,000			3,11,14,000	3,11,09,840	0	4,160	3,11,09,840	0.01
	Sixth-Schedule-Voted	4,24,15,000			4,24,15,000	4,24,15,000	37,72,388	1,86,75,063	2,37,39,937	44.03
	0003 (03) Payment due to M.E.S.E.B/Municipal Board									
	General-Voted-	2,80,000			2,80,000	62,791	0	2,17,209	62,791	77.57
	102 Survey and Settlement Operations									
	0001 (01) General and Controlling Establishment for Surveys.									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,51,98,000			1,51,98,000	89,49,078	41,27,194	1,03,76,116	48,21,884	68.27
	0002 (02) Drawing Section for Survey.									
	General-Voted-	33,29,000			33,29,000	18,84,576	3,60,640	18,05,064	15,23,936	54.22
	0003 (03) Reproduction Section for Survey.									
	General-Voted-	76,40,000			76,40,000	44,23,323	7,82,634	39,99,311	36,40,689	52.35
	0004 (04) Traverse Section for Surveys									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,18,11,000			3,18,11,000	94,38,249	30,15,047	2,53,87,798	64,23,202	79.81
	0005 (05) Establishment of Survey School.									
	General-Voted-	1,07,49,000			1,07,49,000	54,39,478	12,49,000	65,58,522	41,90,478	61.02
	0007 (07) Training for Survey Officers.									
	General-Voted-	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0009 (09) State Boundary Demarcation and Pillar Construction.									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0010 (10) Training for MSC/MPS officers and other officers, etc									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	103 Land Records 0001 (01) Directorate Of Land Records									
	General-Voted-	1,52,10,000			1,52,10,000	88,54,659	13,47,464	77,02,805	75,07,195	50.64
	0002 (13) Procurement of surveys									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Equipment									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0006 (06) Land Tenure Research Cell for Land Reforms Legislation									
	General-Voted-	29,30,000			29,30,000	29,30,000	0		29,30,000	0.00
	0007 (07) Cadastral survey under the Directorate of Land Records and Surveys,etc									
	General-Voted-	5,15,85,000			5,15,85,000	2,55,48,209	1,04,66,125	3,65,02,916	1,50,82,084	70.76

Major Head Wise total

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms.									
	General-Voted-	4,87,15,000			4,87,15,000	2,70,74,086	77,33,896	2,93,74,810	1,93,40,190	60.30
	0010 (10) Establishment of a Cell for implementation of Metric System of Land Records.									
	General-Voted-	48,30,000			48,30,000	39,55,896	2,21,674	10,95,778	37,34,222	22.69
	(11) Land Reforms and Land									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 Records-Grant to the District Councils.									
	General-Voted-	1,30,00,000			1,30,00,000	97,50,000	0	32,50,000	97,50,000	25.00
	0014 (14) Computerisation of Land Records and Cadastral Maps.									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
2	2245 Relief on account of Natural Calamities 05 State Disaster Response Fund 101 Transfer to Reserve Funds and Deposit Accounts-State Disaster Response Fund 0003 (03) Transfer to 8121-General									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and other Reserve Fund-122-SDRF									
	General-Voted-				0	-36,52,00,000	3,66,00,000	40,18,00,000	-40,18,00,000	0.00
	901 Deduct Amount Met From State Disaster Response Fund 0001 (01) Financial Assistance to the Victims of Natural Calamities									
	General-Voted-	64,28,58,000			64,28,58,000	64,28,58,000	0		64,28,58,000	0.00
	80 General 101 Centre for Training in disaster preparedness 0001 (01) Creation of Website for Disaster Management									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	14,50,000			14,50,000	1,84,000	0	12,66,000	1,84,000	87.31
	0002 (02) Training on Disaster Management									
	General-Voted-	36,45,000			36,45,000	34,42,280	7,50,000	9,52,720	26,92,280	26.14
	Sixth-Schedule-Voted	1,30,75,000			1,30,75,000	1,30,75,000	3,60,200	28,48,806	1,02,26,194	21.79
	0003 (03) Establishment of Libraries									
	General-Voted-	4,10,000			4,10,000	31,000	0	3,79,000	31,000	92.44
	102 Management of									

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Natural Disasters, Contingency Plan in disaster prone areas									
	0002 (02) Strengthning of SDMA and DDMA									
	General-Voted-				0	-4,20,000	0	4,20,000	-4,20,000	0.00
	0003 (03) Human Resource Support in Disaster Management									
	General-Voted-	57,45,000			57,45,000	56,45,439	14,00,000	14,99,561	42,45,439	26.10
	Sixth-Schedule-Voted	1,75,98,000			1,75,98,000	1,75,98,000	20,20,600	1,05,85,472	70,12,528	60.15
	0004 (04) Establishment of Emergency Operation Centre (EOC)									
	General-Voted-	18,40,000			18,40,000	-1,60,000	0	20,00,000	-1,60,000	108.70
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Implementation of the Sendai Frame Work for Disaster Risk Reduction									
	Sixth-Schedule-Voted				0		0	17,38,000	-17,38,000	0.00
	800 Other Expenditure 0001 (01) Human Resource support in Disaster Management									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services,Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services,Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2029	General-Voted-	24,29,41,000	0	0	24,29,41,000	14,59,70,185	3,30,76,062	14,49,49,552	9,79,91,448	59.66
		Sixth-Schedule-Voted	4,24,15,000	0	0	4,24,15,000	4,24,15,000	3,30,76,062	14,49,49,552	-10,25,34,552	341.74
	2245	General-Voted-	65,59,48,000	0	0	65,59,48,000	28,63,80,719	4,11,30,800	42,34,89,559	23,24,58,441	64.56
		Sixth-Schedule-Voted	3,26,73,000	0	0	3,26,73,000	3,26,73,000	4,11,30,800	42,34,89,559	-39,08,16,559	1296.15
Grant Total											
General-Voted-			89,88,89,000	0	0	89,88,89,000	43,23,50,904	7,42,06,862	56,84,39,111	33,04,49,889	63.24
Sixth-Schedule-Voted			7,50,88,000	0	0	7,50,88,000	7,50,88,000	7,42,06,862	56,84,39,111	-49,33,51,111	757.03

Signature of
Branch Officer

Note:
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2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

07	Stamps and Registration									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2030 Stamps and Registration 01 Stamps-Judicial 101 Cost of Stamps 0001 (01) Manufacturing cost of Stamps supplied from Central Stamps Store									
	General-Voted-	71,00,000			71,00,000	71,00,000	34,27,293	34,27,293	36,72,707	48.27
	102 Expenses on Sale of Stamps 0001 (01) Commission/Discount to Stamps Vendors for sale of Stamps									
	General-Voted-	60,000			60,000	60,000	30,000	30,000	30,000	50.00
	02 Stamps-Non-Judicial 101 Cost of Stamps									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

07 Stamps and Registration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Manufacturing cost of Stamps supplied from Central Stamps store.									
	General-Voted-	70,00,000			70,00,000	42,33,509	2,95,000	30,61,491	39,38,509	43.74
	102 Expenses on Sale of Stamps 0001 (01) Commission/Discount to Stamps Vendors for sale of Stamps.									
	General-Voted-	55,000			55,000	55,000	27,500	27,500	27,500	50.00
	03 Registration 001 Direction and Administration 0001 (01) Headquaarters level staff									

07 Stamps and Registration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,50,000			4,50,000	3,94,200	25,199	80,999	3,69,001	18.00
	0002 (02) District Registration offices									
	Sixth-Schedule-Voted	3,89,65,000			3,89,65,000	3,89,65,000	37,56,952	1,85,00,133	2,04,64,867	47.48

Major Head Wise total

2030	General-Voted-	1,46,65,000	0	0	1,46,65,000	1,18,42,709	75,61,944	2,51,27,416	-1,04,62,416	171.34
	Sixth-Schedule-Voted	3,89,65,000	0	0	3,89,65,000	3,89,65,000	75,61,944	2,51,27,416	1,38,37,584	64.49

Grant Total

General-Voted-	1,46,65,000	0	0	1,46,65,000	1,18,42,709	75,61,944	2,51,27,416	-1,04,62,416	171.34
Sixth-Schedule-Voted	3,89,65,000	0	0	3,89,65,000	3,89,65,000	75,61,944	2,51,27,416	1,38,37,584	64.49

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

07	Stamps and Registration								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

08 State Excise

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2039 State Excise 001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted-	2,66,99,000			2,66,99,000	1,57,47,295	27,62,912	1,37,14,617	1,29,84,383	51.37
	0002 (02) Enforcement branch									
	General-Voted-	1,55,26,000			1,55,26,000	84,59,054	20,61,550	91,28,496	63,97,504	58.79
	0003 (03) District Establishment									
	Sixth-Schedule-Voted	18,75,36,000			18,75,36,000	18,75,36,000	2,47,15,566	12,98,41,927	5,76,94,073	69.24

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

08 State Excise

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Assistance									
	General-Voted-				0		0			0.00
	0010 (10) Computerisation in Excise									
	General-Voted-				0	-20,70,000	0	20,70,000	-20,70,000	0.00
	0011 (11) Chemical Examiner Attached To Headquarter.									
	General-Voted-	26,02,000			26,02,000	26,02,000	0		26,02,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

08 State Excise

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.									
	General-Voted-	54,85,000			54,85,000	31,48,676	4,86,506	28,22,830	26,62,170	51.46

Major Head Wise total

2039	General-Voted-	5,03,12,000	0	0	5,03,12,000	2,78,87,025	3,10,57,405	15,82,97,737	-10,79,85,737	314.63
	Sixth-Schedule-Voted	18,75,36,000	0	0	18,75,36,000	18,75,36,000	3,10,57,405	15,82,97,737	2,92,38,263	84.41

Grant Total

General-Voted-	5,03,12,000	0	0	5,03,12,000	2,78,87,025	3,10,57,405	15,82,97,737	-10,79,85,737	314.63
Sixth-Schedule-Voted	18,75,36,000	0	0	18,75,36,000	18,75,36,000	3,10,57,405	15,82,97,737	2,92,38,263	84.41

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

08	State Excise								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**O (a)**	**S (b)**	**R (c)**	**Total (a+b+c)**	**4**	**5**	**6**	**7**	**8**

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
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Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales, Trade etc. 001 Direction and Administration 0001 (01) Directorate Level Organisation									
	General-Voted-	7,65,50,000			7,65,50,000	4,25,83,869	93,27,642	4,32,93,773	3,32,56,227	56.56
	0003 (03) VAT related Publicity/Awareness Campaign									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0004 (04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	4,00,000			4,00,000	3,00,768	0	99,232	3,00,768	24.81
	Sixth-Schedule-Voted	7,05,000			7,05,000	7,05,000	23,336	4,33,233	2,71,767	61.45

09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Computerisation for Value Added Tax (VAT)									
	General-Voted-	10,50,000			10,50,000	9,42,319	1,13,525	2,21,206	8,28,794	21.07
	0006 (06) Expenditure of Chairman, Co-Chairman, Vice-Chairman and Deputy Chairman of the State Level Board/Council etc. under MCRM									
	General-Voted-	54,00,000			54,00,000	16,29,055	16,86,833	54,57,778	-57,778	101.07
	0007 (07) Mission Mode of Project for Computerization Taxes									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration for the State of Meghalaya									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0008 (08) Implementation of Goods and Services Tax									
	General-Voted-	2,00,00,000			2,00,00,000	1,15,18,180	3,70,676	88,52,496	1,11,47,504	44.26
	101 Collection Charges 0001 (01) District level Offices									
	Sixth-Schedule-Voted	18,93,56,000			18,93,56,000	18,93,56,000	2,38,43,859	12,26,97,348	6,66,58,652	64.80

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Enforcement Branch									
	General-Voted-	54,30,000			54,30,000	25,24,750	6,95,226	36,00,476	18,29,524	66.31
	Sixth-Schedule-Voted	2,92,60,000			2,92,60,000	2,92,60,000	53,42,576	2,57,98,582	34,61,418	88.17
2	2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges-Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

09 Sales Tax,Other Taxes and Duties on Commodities and Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2040	General-Voted-	10,89,80,000	0	0	10,89,80,000	5,96,48,941	4,14,03,673	21,04,54,124	-10,14,74,124	193.11
	Sixth-Schedule-Voted	21,93,21,000	0	0	21,93,21,000	21,93,21,000	4,14,03,673	21,04,54,124	88,66,876	95.96
2045	General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
General-Voted-		10,89,80,000	0	0	10,89,80,000	5,96,48,941	4,14,03,673	21,04,54,124	-10,14,74,124	193.11
Sixth-Schedule-Voted		21,93,21,000	0	0	21,93,21,000	21,93,21,000	4,14,03,673	21,04,54,124	88,66,876	95.96

Signature of Branch Officer

Note:
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2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2041 Taxes on Vehicles 001 Direction and Administration 0001 (01) Headquarter Organisation									
	General-Voted-	3,01,84,000			3,01,84,000	1,90,20,971	34,11,784	1,45,74,813	1,56,09,187	48.29
	0002 (02) Establishment of Secretary, State Transport Authority									
	General-Voted- Sixth-Schedule-Voted	96,40,000			96,40,000 0	45,04,383	14,63,426 0	65,99,043	30,40,957	68.45 0.00
	0003 (03) Survey Cell									
	General-Voted-	34,95,000			34,95,000	20,27,176	3,78,834	18,46,658	16,48,342	52.84

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Enforcement Machinery									
	General-Voted-	45,50,000			45,50,000	24,40,616	5,51,864	26,61,248	18,88,752	58.49
	0005 (05) Rehabilitation package of Meghalaya Transpost Corporation including Voluntary Retirement Scheme-04 Pension/Gratuity									
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0006 (06) Payment dues to Me.S.E.B/ Municipal Board/Telephone Bill (BSNL)									

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Government of Meghalaya

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10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,50,000			6,50,000	4,81,010	0	1,68,990	4,81,010	26.00
	0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation									
	General-Voted-	22,05,000			22,05,000	11,91,374	0	10,13,626	11,91,374	45.97
	0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Collection Charges 0001 (01) Establishment of District Transport Officers & Secy.etc.-									
	Sixth-Schedule-Voted	10,32,01,000			10,32,01,000	10,32,01,000	1,52,73,711	6,99,65,879	3,32,35,121	67.80
	0002 (02) Expenditure on account of District Councils Share etc.-									
	Sixth-Schedule-Voted	12,06,00,000			12,06,00,000	12,06,00,000	1,89,07,047	6,91,57,301	5,14,42,699	57.34
	0003 (03) Expenditure on account of road safety etc.-									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Inspection of Motor Vehicles 0001 (01) Motor Vehicles Inspectors									
	Sixth-Schedule-Voted	1,38,55,000			1,38,55,000	1,38,55,000	12,78,504	63,01,088	75,53,912	45.48
	0002 (02) State Level Road Safety Council									
	General-Voted-	1,90,00,000			1,90,00,000	1,90,00,000	0		1,90,00,000	0.00
	0003 (03) Implementation of Development Customization, Deployment and Management of State Wise Vehicle Tracking Platform for safety and enforcement (Nirbhaya Framework).									

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	800 Other Expenditure 0002 (02) Assistance to the Meghalaya Transport Corporation									
	General-Voted-	7,50,00,000			7,50,00,000	3,75,00,000	3,75,00,000	7,50,00,000		100.00
2	2070 Other Administrative Services 114 Purchase and Maintenance of transport 0001 (01) Pooled Transport Organisation-									
	General-Voted-	5,06,97,000			5,06,97,000	3,43,09,343	40,96,450	2,04,84,107	3,02,12,893	40.40

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Operation of Helicopter Services-									
	General-Voted-	16,04,70,000			16,04,70,000	14,68,25,743	0	1,36,44,257	14,68,25,743	8.50
3	4552 Capital Outlay on North Eastern Areas 19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	N.E.C Scheme General-Voted-	16,00,00,000			16,00,00,000	16,00,00,000	0		16,00,00,000	0.00

Monthly Appropriation Accounts
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Government of Meghalaya

Grant No. & Description

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	5053 Capital Outlay on Civil Aviation 01 Air Services 800 Other Expenditure 0001 (01) Regional Connectivity Schemes (RCS) UDAN I & II									
	General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	1,00,000	1,00,000	6,99,00,000	0.14
	02 Air Ports 102 Aerodromes 0001 (01) Construction of Baljek									

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Airport, Tura									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0003 (03) Upgradation of Umroi Airport									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0004 (04) Construction of Helipad at Shillong									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	15,00,000	15,00,000	85,00,000	15.00
5	5055 Capital Outlay on									

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Road Transport 050 Lands and Buildings 0009 (09) Construction of Check Gate									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0011 (11) Reconstruction of retaining walls and renovation for District office and Head Quarters									
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	800 Other Expenditure 0001 (01) Capital contribution to Meghalaya Transport Corporation									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) Motor Driving School.									
	General-Voted-	3,00,000			3,00,000	2,00,000	0	1,00,000	2,00,000	33.33
	0023 (23) Construction of Bus/Trucks Terminus									
	General-Voted-	62,00,000			62,00,000	62,00,000	0		62,00,000	0.00
	0026 (26) Motor Driving Institute									
	Central Sector Schemes General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00

10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Major Head Wise total

2041	General-Voted-	16,27,24,000	0	0	16,27,24,000	10,41,65,530	7,87,65,170	24,72,88,646	-8,45,64,646	151.97
	Sixth-Schedule-Voted	24,36,56,000	0	0	24,36,56,000	24,36,56,000	7,87,65,170	24,72,88,646	-36,32,646	101.49
2070	General-Voted-	21,11,67,000	0	0	21,11,67,000	18,11,35,086	40,96,450	3,41,28,364	17,70,38,636	16.16
4552	General-Voted-	16,00,00,000	0	0	16,00,00,000	16,00,00,000	0	0	16,00,00,000	0
5053	General-Voted-	9,05,00,000	0	0	9,05,00,000	9,05,00,000	16,00,000	16,00,000	8,89,00,000	1.77
5055	General-Voted-	29,55,00,000	0	0	29,55,00,000	29,54,00,000	0	1,00,000	29,54,00,000	.03

Grant Total

General-Voted-		91,98,91,000	0	0	91,98,91,000	83,12,00,616	8,44,61,620	28,31,17,010	63,67,73,990	30.78
Sixth-Schedule-Voted		24,36,56,000	0	0	24,36,56,000	24,36,56,000	8,44,61,620	28,31,17,010	-3,94,61,010	116.2

10	Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2045 Other Taxes and Duties on Commodities and Services 103 Collection Charges-Electricity Duty 0001 (01) Inspectorate of Electricity									
	General-Voted-	1,59,53,000			1,59,53,000	75,79,025	24,47,462	1,08,21,437	51,31,563	67.83
	0002 (02) Licensing Board									
	General-Voted-	4,80,000			4,80,000	4,61,100	0	18,900	4,61,100	3.94
	0003 (03) Zonal Offices									
	General-Voted-	71,72,000			71,72,000	38,10,224	8,33,694	41,95,470	29,76,530	58.50

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) State Energy Conservation									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
2	2501 Special Programmes for Rural Development 04 Integrated Rural Energy Planning Programme 003 Training 0001 (01) Establishment of Regional IREP training Centre									
	General-Voted-				0		0			0.00

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Development of Design and Approach for Area bound Block level IRE Projects 0001 (01) Setting up of Integrated Rural Energy Planning Cells									
	General-Voted-				0		0			0.00
	105 Project Implementation 0001 (01) Administrative Expenses									
	General-Voted-	4,65,00,000			4,65,00,000	4,65,00,000	0		4,65,00,000	0.00

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Solar Thermal									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0003 (03) Biomass Gassification									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Field Project									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
3	2801 Power 01 Hydel Generation 800 Other expenditure 0002 (02) Other Expenditure									
	General-Voted-				0		0			0.00
	80 General 101 Assistance to Electricity Boards									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001 (01) Subsidy to MSEB for Rural Electrification									
	General-Voted-				0	-17,76,70,000	0	17,76,70,000	-17,76,70,000	0.00
	0005 (05) Grants to SE (EAP)									
	Externally Aided Project General-Voted-	60,00,00,000			60,00,00,000	60,00,00,000	0		60,00,00,000	0.00
	0007 (07) Reconstructed APDRP.									
	General-Voted-				0		0			0.00
	0008 (08) Non Lapsable Central Pool of									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Resources									
	N.L.C.P.R General-Voted-	60,00,00,000			60,00,00,000	60,00,00,000	0		60,00,00,000	0.00
	General-Voted-				0		0			0.00
	0013 (13) Green City Project(SPA/One Time ACA).									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0026 (26) Re-engineering works of Umiam Stage-I Power Station,Sumer.									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0027 (27) Re-engineering works of Umiam Stage-IV Power Station, Nongkhyllem.									
	General-Voted-				0		0			0.00
	0034 (34) Construction of 132KVS/C Line from New Umtru Hep									
	General-Voted-				0		0			0.00
	0043 (43) Maintenance of New Umtru Hep (2x20MW)									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0048 (48) Upgradation of sub-stations and associated infrastructure in peri-urban locations not covered under RGGVY									
	General-Voted-				0		0			0.00
	0049 (49) Construction of Ganol HEP(3x7.5MW) (SCA)									
	General-Voted-				0	-10,00,00,000	10,00,00,000	20,00,00,000	-20,00,00,000	0.00
	0057 (57) Ujwal Discom Assurance									

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies									
	General-Voted-				0		0			0.00
	0058 (58) Augmentation of 132/33 KV Mawlai sub station from 3x20 MVA to 3x50 MVA along with re-engineering of 132 KV Bus-bar									
	General-Voted-				0		0			0.00
	0060 (60) Construction of new 2x2.5 MVA S/S with Control Room at Umsning									
	General-Voted-				0		0			0.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0061 (61) Construction of 33KV LILO line to new S/S at Umsning									
	General-Voted-				0		0			0.00
	0062 (62) Construction of 11KV interconnection from proposed S/S to existing lines at Umsning									
	General-Voted-				0		0			0.00
	0063 (63) Augumentation af 2.5 MVA S/S to 1x5 MVA at Mawsynram(along with renovation and improvement)									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0064 (64) State Dam Safety Cell									
	General-Voted-				0		0			0.00
	0066 (66) Replacement of Distribution Transformers									
	General-Voted-				0		0			0.00
	0068 (68) Assistance to Meghalaya State Electricity Regulatory Commission (MSERC)									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,94,70,000			1,94,70,000		0	1,94,70,000		100.00
	0069 (34) Maintenance of 132 KV S/C Line from New Umtru to EPIP-II & from Umtru HEP to Old Umtru HEP									
	General-Voted-				0		0			0.00
	0070 (43) Construction of New Umtru Hep (2x20MW)									
	General-Voted-				0		0			0.00
	0076 (76) Dam Rehabilitation and									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Improvement Project (DRIP) under External Aided Project									
	Externally Aided Project General-Voted-	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	General-Voted-				0		0			0.00
	0077 (73) State Share CSS									
	General-Voted-				0		0			0.00
	0078 (74) State Share for NEC									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0079 (77) Meghalay Power Sector improvement Project under Asian Development Bank (ADB) Funding									
	General-Voted-	27,69,00,000			27,69,00,000	27,69,00,000	0		27,69,00,000	0.00
	0080 (78) Re-imbursement of local taxes and SGST for the Saubhagya									
	General-Voted-				0	-15,00,00,000	0	15,00,00,000	-15,00,00,000	0.00
	800 Other Expenditure									

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Assistance to Meghalaya Electrictity Regulatory Commission (MSERC)									
	General-Voted-				0		0			0.00
	0003 (03)Re-payment of Loan Component & Interest thereto on account of RGGVY									
	General-Voted-				0		0			0.00
	0004 (04) System Improvement for very important Public events.									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	2810 New and Renewable Energy 101 Grid Interactive and Distributed Renewable Power 0001 (01) Administrative Expenses									
	General-Voted-	5,21,00,000			5,21,00,000	5,21,00,000	0		5,21,00,000	0.00
	0002 (02) Cooking, Lighting Purpose									

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes									
	General-Voted-				0		0			0.00
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0005 (05) Solar Lantern									
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	102 Renewable Energy for Rural Applications									
	0001 (01) Domestic Home Lighting System									

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0003 (03) Street Lighting System									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) SPV Power Plant									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0008 (08) Shifting of Renewable Energy Park from Lum Nehru Park, Umiam to Meghalaya Non-Conventional & Rural Energy Development Agency (MNREDA), Mawpat									
	General-Voted-				0	-59,140	0	59,140	-59,140	0.00
	0010 (10) KUSUM Solar Water Pumping System									

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	69,00,000			69,00,000	69,00,000	0		69,00,000	0.00
	105 Supporting Programmes 0001 (01) General Programmes									
	General-Voted-				0		0			0.00
	800 Other expenditure 0003 (03) Village Electrification									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0006 (06) Water Mill Programme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0007 (03) Village Electrification State Share (Mines Special Sponsored Scheme)									

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,25,00,000			1,25,00,000	1,25,00,000	0		1,25,00,000	0.00
5	4552 Capital Outlay on North Eastern Areas 111 Power 0001 (01) Transmission									
	General-Voted-				0		0			0.00
	0003 (03) Survey and Investigation of Power Projects									
	N.E.C Scheme General-Voted-	17,00,00,000			17,00,00,000	16,50,00,000	2,13,80,000	2,63,80,000	14,36,20,000	15.52

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0005 (05) Small Hydel Projects (SHPs)									
	General-Voted-				0		0			0.00
	0006 (06) Distribution Schemes									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	-50,00,000	0	1,50,00,000	-50,00,000	150.00

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
6	4801 Capital Outlay on Power Projects 05 Transmission and Distribution 190 Investments in Public Sector and Other Undertakings 0002 (02) Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity)									
	General-Voted-				0		0			0.00

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
7	6801 Loans for Power Projects 201 Hydel Generation 0001 (01) Construction of Riangdo Small Hydel Project (3X1000 KW)									
	General-Voted-	5,56,00,000			5,56,00,000	5,56,00,000	0		5,56,00,000	0.00
	800 Other Loans to Electricity Boards 0003 (03) Accelerated Power Development Programme									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0004 (04) Non-Lapsable Central Pool of Resources									
	General-Voted-				0	-60,38,600	0	60,38,600	-60,38,600	0.00
	0005 (05) State Plan Loans.									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Voted-Sixth-Schedule-Voted-Khasi	27,41,00,000			27,41,00,000 0	27,24,30,000	20,00,00,000 0	20,16,70,000	7,24,30,000	73.58 0.00
	0006 (06) Other Loans.									
	General-Voted-				0		0			0.00
	0008 (07) Myntdu Leshka Project 2x42 MW									
	General-Voted-				0		0			0.00
	0013 (08) Survey and Investigation									

11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0026 (23) Loan (RIDF,Fisetc)									
	General-Voted-	9,44,00,000			9,44,00,000	9,44,00,000	0		9,44,00,000	0.00

Major Head Wise total

2045	General-Voted-	2,46,05,000	0	0	2,46,05,000	1,28,50,349	32,81,156	1,50,35,807	95,69,193	61.11
2501	General-Voted-	6,75,00,000	0	0	6,75,00,000	6,75,00,000	0	0	6,75,00,000	0
2801	General-Voted-	2,00,13,70,000	0	0	2,00,13,70,000	1,55,42,30,000	10,00,00,000	54,71,40,000	1,45,42,30,000	27.34
2810	General-Voted-	8,55,00,000	0	0	8,55,00,000	8,54,40,860	0	59,140	8,54,40,860	.07
4552	General-Voted-	18,00,00,000	0	0	18,00,00,000	16,00,00,000	2,13,80,000	4,13,80,000	13,86,20,000	22.99
4801	General-Voted-	0	0	0	0	0	0	0	0	0
6801	General-Voted-	42,41,00,000	0	0	42,41,00,000	41,63,91,400	20,00,00,000	20,77,08,600	21,63,91,400	48.98

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

11	Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted-Sixth-Schedule-Voted-Khasi	0	0	0	0	0	20,00,00,000	20,77,08,600	-20,77,08,600	0
	Grant Total									
	General-Voted-	2,78,30,75,000	0	0	2,78,30,75,000	2,29,64,12,609	32,46,61,156	81,13,23,547	1,97,17,51,453	29.15
	Voted-Sixth-Schedule-Voted-Khasi	0	0	0	0	0	32,46,61,156	81,13,23,547	-81,13,23,547	0

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

12 Other Fiscal Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2047 Other Fiscal Services 103 Promotion of Small Savings 0001 (01) Directorate of small savings-									
	General-Voted-	62,83,000			62,83,000	26,54,013	9,51,324	45,80,311	17,02,689	72.90

Major Head Wise total

2047	General-Voted-	62,83,000	0	0	62,83,000	26,54,013	9,51,324	45,80,311	17,02,689	72.9

Grant Total

General-Voted-		62,83,000	0	0	62,83,000	26,54,013	9,51,324	45,80,311	17,02,689	72.9

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

12	Other Fiscal Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted-	9,65,10,000			9,65,10,000	5,00,31,012	87,52,727	5,52,31,715	4,12,78,285	57.23
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted-	88,20,000			88,20,000	57,29,560	2,29,847	33,20,287	54,99,713	37.64
	104 Entertainment and Hospitality Expenses 0002 (02) Ministers and Ministers of State									
	General-Voted-	12,59,000			12,59,000	7,09,000	1,33,333	6,83,333	5,75,667	54.28

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	105 Discretionary grant by Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0003 (03) Deputy Ministers/Parliamentary									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Secretaries									
	General-Voted-	1,30,000			1,30,000	1,30,000	0		1,30,000	0.00
	108 Tour Expenses 0002 (02) Minister and Minister of State									
	General-Voted-	1,05,10,000			1,05,10,000	84,70,178	3,98,887	24,38,709	80,71,291	23.20
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0001 (01) Chief Minister									
	General-Voted-				0		0			0.00
	0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									
	General-Voted-	4,50,000			4,50,000	76,363	0	3,73,637	76,363	83.03
2	2052 Secretariat-General Services 001 Direction and Administration 0001 (01) Payment due to Me.S.E.B/Municipal Boards/Telephone Bills(BSNL)									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,93,30,000			1,93,30,000	81,46,346	17,84,353	1,29,68,007	63,61,993	67.09
	090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-				0		0			0.00
	0002 (02) Secretariat Administration Department(including other minor Department not shown separately).									
	General-Voted-	39,58,25,000			39,58,25,000	20,85,21,974	4,71,24,583	23,44,27,609	16,13,97,391	59.23

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)									
	General-Voted-	24,58,76,000			24,58,76,000	10,16,15,518	3,54,36,297	17,96,96,779	6,61,79,221	73.08
	0004 (04) General Administration Department.									
	General-Voted-	2,56,64,000			2,56,64,000	1,32,88,410	28,93,532	1,52,69,122	1,03,94,878	59.50
	0005 (05) Home Department.									
	General-Voted-	2,63,94,000			2,63,94,000	1,18,73,708	38,51,483	1,83,71,775	80,22,225	69.61

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Political Department									
	General-Voted-	2,13,77,000			2,13,77,000	93,30,986	29,70,598	1,50,16,612	63,60,388	70.25
	0007 (07) Personnel Department.									
	General-Voted-	6,04,80,000			6,04,80,000	3,42,51,755	66,40,685	3,28,68,930	2,76,11,070	54.35
	0008 (08) Finance (excluding Economic Affairs) Department.									
	General-Voted-	12,74,30,000			12,74,30,000	5,64,85,898	1,76,34,217	8,85,78,319	3,88,51,681	69.51
	0009 (09) Finance (Economic									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Affairs)Department.									
	General-Voted-	3,86,15,000			3,86,15,000	1,86,86,338	51,35,614	2,50,64,276	1,35,50,724	64.91
	0010 (10) Law Department.									
	General-Voted-	3,74,35,000			3,74,35,000	1,61,37,028	50,46,243	2,63,44,215	1,10,90,785	70.37
	0011 (11) Revenue Department.									
	General-Voted-	2,43,30,000			2,43,30,000	1,07,27,017	27,90,442	1,63,93,425	79,36,575	67.38
	0012 (12) District Council Affairs									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Department.									
	General-Voted-	1,32,53,000			1,32,53,000	76,86,068	13,19,035	68,85,967	63,67,033	51.96
	092 Other Offices 0001 (01) Expenditure On Public Grievances Committee.									
	General-Voted-	35,00,000			35,00,000	23,89,664	2,83,792	13,94,128	21,05,872	39.83
	0008 (08) Pay Commission Secretariat									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Resource Mobilisation Commission.									
	General-Voted-	53,92,000			53,92,000	30,51,476	5,95,572	29,36,096	24,55,904	54.45
	0015 (15) Expenditure On Chairman/Co Chairman/Vice Or Dy.Chairman Of The State Level Boards/Commission Cooperation/PSU and State Undertaking									
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0016 (16) Expenditure of Chief Adviser to the Government of Meghalaya									
	General-Voted-	23,15,000			23,15,000	16,46,102	3,12,910	9,81,808	13,33,192	42.41

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0017 (10) State Task Force Committee for Resource Mobilisation.									
	General-Voted-				0		0			0.00
	0018 (17) Administrative Rules and Regulation Revision Advisory Committee									
	General-Voted-	50,20,000			50,20,000	5,32,050	5,67,238	50,55,188	-35,188	100.70
	099 Board of Revenue 0001 (01) Office Of The Chairman Board Of Revenue									

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Report on Expenditure for the month of DECEMBER/2020-2021
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Grant No. & Description

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	23,80,000			23,80,000	23,80,000	0		23,80,000	0.00
	800 Other Expenditures 0001 (01) Payment Of Banking Cash Transaction Tax (Bctt)									
	General-Voted-				0		0			0.00
3	2251 Secretariat-Social Services 090 Secretariat 0001 (01) Education Department.									
	General-Voted-	1,52,35,000			1,52,35,000	61,91,854	21,22,498	1,11,65,644	40,69,356	73.29

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Health Department(including Family Welfare)									
	General-Voted-	1,58,21,000			1,58,21,000	74,29,572	21,46,438	1,05,37,866	52,83,134	66.61
	0003 (03) Public Health Engineering Department.									
	General-Voted-	1,03,85,000			1,03,85,000	49,18,909	12,82,200	67,48,291	36,36,709	64.98
	0004 (04) Labour Department.									
	General-Voted-	1,02,01,000			1,02,01,000	58,54,867	12,10,439	55,56,572	46,44,428	54.47

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Public Relations Department.									
	General-Voted-	78,35,000			78,35,000	32,55,127	9,79,647	55,59,520	22,75,480	70.96
	0007 (07) Supply Department									
	General-Voted-	91,31,000			91,31,000	36,12,738	13,49,333	68,67,595	22,63,405	75.21
	0008 (08) Urban Development Department.									
	General-Voted-	75,54,000			75,54,000	43,08,899	8,11,340	40,56,441	34,97,559	53.70

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0009 (09) Art and Culture Department.									
	General-Voted-	65,47,000			65,47,000	26,89,529	9,68,384	48,25,855	17,21,145	73.71
	0010 (10) Social Welfare Department									
	General-Voted-	96,61,000			96,61,000	47,85,804	11,44,690	60,19,886	36,41,114	62.31
	0011 (11) Sport and Youth Affairs Department									
	General-Voted-	73,48,000			73,48,000	34,70,223	9,15,313	47,93,090	25,54,910	65.23

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted-				0		0			0.00
	0014 (14) Legal Metrology Department									
	General-Voted-	35,61,000			35,61,000	19,83,920	4,05,674	19,82,754	15,78,246	55.68
	0015 (15) Housing Department									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	43,61,000			43,61,000	25,55,088	4,41,838	22,47,750	21,13,250	51.54
4	3451 Secretariat-Economic Services 090 Secretariat 0001 (01) Planning Department									
	General-Voted-	1,20,50,000			1,20,50,000	69,74,849	13,11,642	63,86,793	56,63,207	53.00
	0002 (02) Border Areas Development Department.									
	General-Voted-	44,08,000			44,08,000	17,30,484	7,23,112	34,00,628	10,07,372	77.15

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Co-operation Department									
	General-Voted-	68,80,000			68,80,000	31,12,432	9,51,453	47,19,021	21,60,979	68.59
	0004 (04) Agriculture Department.									
	General-Voted-	1,53,02,000			1,53,02,000	77,76,166	18,81,772	94,07,606	58,94,394	61.48
	0005 (05) Forest Department									
	General-Voted-	1,37,52,000			1,37,52,000	64,12,523	18,72,116	92,11,593	45,40,407	66.98

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Community Development Department.									
	General-Voted-	1,49,40,000			1,49,40,000	74,03,804	19,28,130	94,64,326	54,75,674	63.35
	0007 (07) Industries Department.									
	General-Voted-	93,85,000			93,85,000	42,73,030	13,41,628	64,53,598	29,31,402	68.77
	0008 (08) Transport Department.									
	General-Voted-	1,04,97,000			1,04,97,000	48,33,671	14,67,206	71,30,535	33,66,465	67.93

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Programmes Implementation Department.									
	General-Voted-	41,40,000			41,40,000	22,71,618	4,59,340	23,27,722	18,12,278	56.23
	0010 (10) Animal Husbandry and Veterinary Department									
	General-Voted-	99,08,000			99,08,000	54,10,416	11,64,399	56,61,983	42,46,017	57.15
	0011 (11) Information and Technology Department									
	General-Voted-				0		0			0.00

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0020 (16) Fisheries Deptt									
	General-Voted-	40,25,000			40,25,000	19,25,598	3,65,408	24,64,810	15,60,190	61.24
	0021 (17) Mining & Geology Deptt									
	General-Voted-	46,78,000			46,78,000	15,86,508	9,95,562	40,87,054	5,90,946	87.37
	0022 (15) Tourism Department									
	General-Voted-	52,66,000			52,66,000	38,63,020	5,87,002	35,17,087	17,48,913	66.79

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0023 (14) Soil and Water Conservation Deptt.									
	General-Voted-	72,37,000			72,37,000	54,10,926	9,07,160	45,33,730	27,03,270	62.65
	0024 (13) Water Resourses Deptt.									
	General-Voted-	1,05,25,000			1,05,25,000	81,60,388	10,79,126	57,71,790	47,53,210	54.84
	0025 (12) Power Deptt									
	General-Voted-	61,29,000			61,29,000	40,84,260	11,03,555	51,38,812	9,90,188	83.84

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.									
	General-Voted-				0		0			0.00
	0006 (02) Research Wing attached to Programme Implementation Department.									
	General-Voted-				0		0			0.00
	0009 (09) State Development Reforms									

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commission									
	General-Voted-				0		0			0.00
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted-				0		0			0.00
	0013 (13) Expenditure of Chairman/Co-Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted-				0		0			0.00

13	Secretariat General Services, Secretariat Social Services, Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0015 (14) Thermal Power Project attached Power Deptt									
	General-Voted-	32,80,000			32,80,000	8,50,027	7,59,631	31,89,604	90,396	97.24
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2013	General-Voted-	11,91,29,000	0	0	11,91,29,000	6,65,96,113	95,14,794	6,20,47,681	5,70,81,319	52.08
2052	General-Voted-	1,05,50,66,000	0	0	1,05,50,66,000	50,72,00,338	13,43,86,594	68,22,52,256	37,28,13,744	64.66
2251	General-Voted-	10,76,40,000	0	0	10,76,40,000	5,10,56,530	1,37,77,794	7,03,61,264	3,72,78,736	65.37
3451	General-Voted-	14,24,02,000	0	0	14,24,02,000	6,84,33,550	1,88,98,242	9,28,66,692	4,95,35,308	65.21
Grant Total										
General-Voted-		1,42,42,37,000	0	0	1,42,42,37,000	69,32,86,531	17,65,77,424	90,75,27,893	51,67,09,107	63.72

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

14 District Administration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration 001 Direction and Administration. 0001 (01) Payment due to Me.S.E.B/Municipal Board, Telephone Bills (BSNL)									
	Sixth-Schedule-Voted	1,68,80,000			1,68,80,000	1,68,80,000	23,91,773	85,62,725	83,17,275	50.73
	093 District Establishments 0001 (01) D.C'S Establishment.									
	Sixth-Schedule-Voted	36,71,50,000			36,71,50,000	36,71,50,000	5,55,17,044	27,08,32,815	9,63,17,185	73.77
	094 Other Establishments 0001 (01) Sub-Divisional Establishment									

14 District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,29,97,000			9,29,97,000	9,29,97,000	1,46,57,170	7,19,76,938	2,10,20,062	77.40
	0002 (02) Process Serving Establishment									
	Sixth-Schedule-Voted	5,34,33,000			5,34,33,000	5,34,33,000	66,64,994	3,20,70,758	2,13,62,242	60.02
	0005 (05) District Selection Committee									
	Sixth-Schedule-Voted	5,70,05,000			5,70,05,000	5,70,05,000	52,11,998	2,41,15,002	3,28,89,998	42.30
	0006 (06) Administration Units									

14 District Administration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	63,61,000			63,61,000	63,61,000	3,82,754	20,41,287	43,19,713	32.09
	101 Commissioners 0001 (01) Commisioners Establishment.									
	General-Voted- Sixth-Schedule-Voted	1,79,55,000 91,61,000			1,79,55,000 91,61,000	1,45,57,661 91,61,000	8,59,134 7,39,567	42,56,473 38,31,273	1,36,98,527 53,29,727	23.71 41.82
2	2070 Other Administrative Services 003 Training 0001 (01) Training Schemes Of Officers Of IAS\ACS									
	General-Voted-	11,50,000			11,50,000	11,50,000	0		11,50,000	0.00

Monthly Appropriation Accounts
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Grant No. & Description

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14 District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Membership Subscription To Indian Institute Of Public Administration									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	0008 (08) All India Services Pre-Examination Training Centre For ST\SC									
	General-Voted-	92,51,000			92,51,000	72,26,000	0	20,25,000	72,26,000	21.89
	0009 (09) Meghalaya Administrative Training Institute									

14 District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,98,35,000			4,98,35,000	3,54,89,181	33,38,981	1,76,84,800	3,21,50,200	35.49
	0010 (10) Training programmes of MATI									
	General-Voted-				0		0			0.00
	0011 (11) Disaster Mnangement Cell of MATI									
	General-Voted-	46,14,000			46,14,000	39,87,926	1,57,512	7,83,586	38,30,414	16.98
	800 Other Expenditure 0024 (08) Scheme for Meghalaya Day Excellence Award									

Monthly Appropriation Accounts
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Government of Meghalaya

Grant No. & Description

14 District Administration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00

Major Head Wise total

2053	General-Voted-	1,79,55,000	0	0	1,79,55,000	1,45,57,661	8,64,24,434	41,74,89,732	-39,95,34,732	2325.2
	Sixth-Schedule-Voted	60,29,87,000	0	0	60,29,87,000	60,29,87,000	8,64,24,434	41,74,89,732	18,54,97,268	69.24
2070	General-Voted-	6,52,40,000	0	0	6,52,40,000	4,82,43,107	34,96,493	2,04,93,386	4,47,46,614	31.41

Grant Total

General-Voted-	8,31,95,000	0	0	8,31,95,000	6,28,00,768	8,99,20,927	43,79,83,118	-35,47,88,118	526.45
Sixth-Schedule-Voted	60,29,87,000	0	0	60,29,87,000	60,29,87,000	8,99,20,927	43,79,83,118	16,50,03,882	72.64

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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14	District Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
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Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

15 Treasury and Accounts Administration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2054 Treasury and Accounts Administration 003 Training 0001 (01) Training Of Accounts and Audit									
	General-Voted-	63,49,000			63,49,000	35,08,747	6,40,470	34,80,723	28,68,277	54.82
	0003 (03) Online Budgeting-Training of Officers and Staff of Administrative Departments/Heads of Department.									
	General-Voted-				0		0			0.00
	095 Directorate of Accounts and Treasuries 0001 (01) Establishment Of Directorate									

15	Treasury and Accounts Administration									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Of Accounts&Treasuries.									
	General-Voted-	2,68,64,000			2,68,64,000	1,37,58,639	30,61,240	1,61,66,601	1,06,97,399	60.18
	0002 (02) Cyber Treasury									
	General-Voted-	16,92,000			16,92,000	7,59,696	2,26,976	11,59,280	5,32,720	68.52
	0003 (03) New Pension Scheme									
	General-Voted-	56,26,000			56,26,000	29,17,769	3,34,808	30,43,039	25,82,961	54.09
	097 Treasury									

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Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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15 Treasury and Accounts Administration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Establishment 0001 (01) District Treasuries									
	General-Voted-	35,81,000			35,81,000	26,89,398	2,35,779	11,27,381	24,53,619	31.48
	Sixth-Schedule-Voted	21,02,94,000			21,02,94,000	21,02,94,000	3,44,01,966	16,68,26,357	4,34,67,643	79.33
	0003 (03) Upgradation and improvement of Computer Networks in Treasuries									
	General-Voted-	70,00,000			70,00,000	39,46,836	2,39,648	32,92,812	37,07,188	47.04
	098 Local Fund Audit 0001 (01) Establishment Of Director Local Fund Audit.									
	General-Voted-	13,73,46,000			13,73,46,000	6,39,41,309	1,85,70,539	9,19,75,230	4,53,70,770	66.97

15 Treasury and Accounts Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Establishment of Assistant Director of Local Fund Audit, Tura									
	Sixth-Schedule-Voted	2,00,40,000			2,00,40,000	2,00,40,000	30,64,987	1,51,31,431	49,08,569	75.51
	0003 (03) Computerisation of Directorate of Local Fund Audit									
	General-Voted-	22,00,000			22,00,000	22,00,000	0		22,00,000	0.00
	800 Other Expenditure 0002 (02) Upgradation of Standard of Administration recommended by									

15 Treasury and Accounts Administration

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	the 11th/12th/13th Finance Commission-Computer Network									
	General-Voted-				0		0			0.00
	0003 (03) Creation of Employees Thirteenth Finance Commission									
	General-Voted-				0		0			0.00

Major Head Wise total

2054	General-Voted-	19,06,58,000	0	0	19,06,58,000	9,37,22,394	6,05,86,947	30,20,05,908	-11,13,47,908	158.4
	Sixth-Schedule-Voted	23,03,34,000	0	0	23,03,34,000	23,03,34,000	6,05,86,947	30,20,05,908	-7,16,71,908	131.12

Grant Total

General-Voted-	19,06,58,000	0	0	19,06,58,000	9,37,22,394	6,05,86,947	30,20,05,908	-11,13,47,908	158.4

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Report on Expenditure for the month of DECEMBER/2020-2021
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15 Treasury and Accounts Administration

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	23,03,34,000	0	0	23,03,34,000	23,03,34,000	6,05,86,947	30,20,05,908	-7,16,71,908	131.12

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2055 Police 001 Direction and Administration 0001 (01) Inspector General of Police's Office.									
	General-Voted-	9,40,52,000			9,40,52,000	4,56,38,797	99,81,662	5,83,94,865	3,56,57,135	62.09
	0002 (02) Range Office									
	General-Voted-	2,07,23,000			2,07,23,000	1,00,40,363	23,86,279	1,30,68,916	76,54,084	63.06
	0003 (03) D.I.G. Re-organisation's Office.									
	General-Voted-	1,08,75,000			1,08,75,000	98,86,982	2,05,752	11,93,770	96,81,230	10.98

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) D.I.G.(AP)'s Office									
	General-Voted-	99,24,000			99,24,000	77,12,763	6,56,222	28,67,459	70,56,541	28.89
	0005 (05) D.I.G.P in-charge, Fire Service/Wireless.									
	General-Voted-	61,15,000			61,15,000	60,00,812	69,075	1,83,263	59,31,737	3.00
	0007 (07) Central Workshop,Bishnupur Shillong.									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0008 (08) Range Workshop, Tura.									
	General-Voted-	4,42,000			4,42,000	4,42,000	0		4,42,000	0.00
	0009 (09) Procurement of Items for Provincial Store									
	General-Voted-	16,000			16,000	16,000	0		16,000	0.00
	0010 (10) Counter Insurgency									
	General-Voted-	3,16,40,000			3,16,40,000	91,40,000	0	2,25,00,000	91,40,000	71.11

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Payment dues to Me.S.E.B/Municipal Board									
	General-Voted-	7,17,00,000			7,17,00,000	5,16,74,804	33,41,679	2,33,66,875	4,83,33,125	32.59
	0013 (13) Directorate of Anit-Infiltration									
	General-Voted-	12,23,66,000			12,23,66,000	5,00,77,014	2,03,26,548	9,26,15,534	2,97,50,466	75.69
	0014 (14) Recruitment of Police Personnel in Meghalaya Police									
	General-Voted-	1,83,70,000			1,83,70,000	1,19,90,743	0	63,79,257	1,19,90,743	34.73

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) Community Policing									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0016 (16) State Security Commission									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	003 Education and Training 0001 (01) Police Training School/College									

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Report on Expenditure for the month of DECEMBER/2020-2021
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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	6,52,59,000			6,52,59,000	2,81,74,669	1,04,89,899	4,75,74,230	1,76,84,770	72.90
	0003 (03) Training Of Police Personnel Outside The State									
	General-Voted-	36,17,000			36,17,000	36,17,000	0		36,17,000	0.00
	0005 (05) Amenities for police Training School									
	General-Voted-	56,000			56,000	56,000	0		56,000	0.00
	101 Criminal Investigation and Vigilance									

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) State C.I.D.Organisation.									
	General-Voted-	9,04,08,000			9,04,08,000	5,26,07,434	1,03,87,944	4,81,88,510	4,22,19,490	53.30
	0002 (02) State Special Branch									
	General-Voted-	35,28,20,000			35,28,20,000	13,00,37,660	5,72,48,362	28,00,30,702	7,27,89,298	79.37
	0003 (03) Anti Corruption Branch									
	General-Voted-	1,02,10,000			1,02,10,000	53,74,651	10,09,350	58,44,699	43,65,301	57.24
	0004 (04) State Crime Record Bureau									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	(S.C.R.B.)									
	General-Voted-	2,07,34,000			2,07,34,000	1,23,48,475	22,97,449	1,06,82,974	1,00,51,026	51.52
	0005 (05) Cyber Crime Wing									
	General-Voted-	2,31,94,000			2,31,94,000	1,26,85,450	27,76,884	1,32,85,434	99,08,566	57.28
	0006 (06) Crime and Criminal Tracking Network System									
	General-Voted-	6,12,04,000			6,12,04,000	6,12,04,000	0		6,12,04,000	0.00
	0007 (07) Economic Offence Wing									

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	57,52,000			57,52,000	32,93,679	6,27,512	30,85,833	26,66,167	53.65
	0008 (08) Cyber Crime prevention against Women and Children (C.C.P.W.C)									
	General-Voted-	1,55,000			1,55,000	55,000	0	1,00,000	55,000	64.52
	102 Central Reserve Police 0001 (01) Reimbursement to State for Civil Defence									
	General-Voted-				0		0			0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Special Police 0001 (01) 1st Meghalaya Police Battalion.									
	General-Voted-	57,56,38,000			57,56,38,000	18,85,04,758	9,32,51,269	48,03,84,511	9,52,53,489	83.45
	0002 (02) Amenities for the Battalion.									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0003 (03) Hospital charge for the Battalion.									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	55,10,000			55,10,000	33,05,842	4,84,716	26,88,874	28,21,126	48.80
	0004 (04) 2nd Meghalaya Police Battalion									
	General-Voted-	52,39,13,000			52,39,13,000	16,51,30,132	9,12,92,525	45,00,75,393	7,38,37,607	85.91
	0005 (05) Raising of 3rd M.L.P. Battalion./IRB									
	General-Voted-	52,48,43,000			52,48,43,000	12,03,80,105	9,38,63,675	49,83,26,570	2,65,16,430	94.95
	0006 (06) Raising of 4th MLP Bn/2nd IR Bn.									

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	51,35,49,000			51,35,49,000	20,20,35,820	7,67,32,890	38,82,46,070	12,53,02,930	75.60
	0007 (07) Hospital Charges for 4th MLP Bn (2nd IR Bn)									
	General-Voted-	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00
	0008 (08) Hospital Charges for 2nd M.L.P. Bn.									
	General-Voted-	3,61,000			3,61,000	3,61,000	0		3,61,000	0.00
	0009 (09) Hospital Charges for 3rd M.L.P. Bn(IR. Bn).									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,16,000			3,16,000	3,16,000	0		3,16,000	0.00
	0011 (11) Raising of 5th M.L.P. Bn/3rd IRBN									
	General-Voted-	63,47,58,000			63,47,58,000	32,84,14,239	8,19,27,063	38,82,70,824	24,64,87,176	61.17
	0012 (12) Hospital Charges for 5th MLPBn/3rd IRBN									
	General-Voted-	4,41,000			4,41,000	4,41,000	0		4,41,000	0.00
	0013 (13) Rasing of 6th MLP Bn/4th IRBN									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	56,26,04,000			56,26,04,000	23,76,89,883	7,95,24,451	40,44,38,568	15,81,65,432	71.89
	0014 (14) Hospital charges for the 6th MLP Bn/4th IRBN									
	General-Voted-	2,49,000			2,49,000	1,99,000	0	50,000	1,99,000	20.08
	0016 (16) Multi-Purpose Special Force Battalion.									
	General-Voted-	56,51,57,000			56,51,57,000	10,09,26,977	16,31,48,100	62,73,78,123	-6,22,21,123	111.01
	0017 (17) Hospital Charges For MPSF Bn.									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	27,63,000			27,63,000	27,63,000	0		27,63,000	0.00
	0018 (18) Raising of 7th MLPBn/5th IRBN									
	General-Voted-	6,22,56,000			6,22,56,000	6,22,56,000	0		6,22,56,000	0.00
	0019 (19) Hospital charges for 7th MLPBn/5th IRBN									
	General-Voted-	26,50,000			26,50,000	26,50,000	0		26,50,000	0.00
	0020 (20) Raising of 8th MLPBn/6th IRBN									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,22,56,000			6,22,56,000	6,22,56,000	0		6,22,56,000	0.00
	0021 (21) Hospital charge for 8th MLPBn/6th IRBN									
	General-Voted-	26,52,000			26,52,000	26,52,000	0		26,52,000	0.00
	109 District Police 0001 (01) District Executive Police.									
	Sixth-Schedule-Voted	3,41,29,60,000			3,41,29,60,000	3,41,29,60,000	50,46,78,151	2,57,84,78,160	83,44,81,840	75.55
	0002 (02) Village Defence Organisation									

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	3,08,28,000			3,08,28,000	3,08,28,000	1,97,67,919	3,20,64,503	-12,36,503	104.01
	0003 (03) Payment towards charges for requisition of home guards									
	Sixth-Schedule-Voted	30,57,000			30,57,000	30,57,000	0	30,11,250	45,750	98.50
	0004 (04) Payments towards charges for requisition of CRP/Outside Battalion-									
	Sixth-Schedule-Voted	6,50,00,000			6,50,00,000	6,50,00,000	2,72,97,737	6,49,21,261	78,739	99.88
	0005 (05) Thumb and Finger Impression and Photography									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Scheme.									
	General-Voted-	2,42,24,000			2,42,24,000	1,74,19,130	15,54,879	83,59,749	1,58,64,251	34.51
	0006 (06) Expenditure on Police Check Post in Indo-Bangladesh Border.									
	General-Voted-	8,33,47,000			8,33,47,000	3,80,81,607	1,16,20,527	5,68,85,920	2,64,61,080	68.25
	0007 (07) Registration and Surveillance of Foreigners									
	General-Voted- Sixth-Schedule-Voted	2,36,04,000 1,70,000			2,36,04,000 1,70,000	1,30,51,145 1,70,000	24,84,123 0	1,30,36,978	1,05,67,022 1,70,000	55.23 0.00
	0008 (08) Cost of Police guards									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	supplied to I.C.A.R Complex.									
	General-Voted-	1,21,94,000			1,21,94,000	92,03,523	6,67,610	36,58,087	85,35,913	30.00
	0009 (09) Cost of Police Guards supplied to State Bank of India.									
	Sixth-Schedule-Voted	2,25,23,000			2,25,23,000	2,25,23,000	32,80,952	1,53,14,516	72,08,484	68.00
	0010 (10) Cost of Police Guards supplied to All India Radio.									
	General-Voted-	3,20,24,000			3,20,24,000	1,58,82,286	43,34,038	2,04,75,752	1,15,48,248	63.94
	0011 (11) Cost of Police Guards									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	supplied to Inter-State Police Wireless Station at Shillong.									
	General-Voted-	28,88,000			28,88,000	10,24,180	4,98,138	23,61,958	5,26,042	81.79
	0012 (12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.									
	General-Voted-	61,31,000			61,31,000	30,85,564	7,50,836	37,96,272	23,34,728	61.92
	0013 (13) Establishment of Watch Post Scheme.									
	General-Voted-	1,66,35,000			1,66,35,000	1,04,77,526	15,07,422	76,64,896	89,70,104	46.08

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (14) Cost of Police Guards for S.P.E's Office									
	General-Voted-	31,17,000			31,17,000	13,29,308	4,74,902	22,62,594	8,54,406	72.59
	0015 (15) Expenditure on Police Check Post on Highways									
	General-Voted-	3,84,94,000			3,84,94,000	2,92,28,771	20,58,688	1,13,23,917	2,71,70,083	29.42
	0016 (16) Cost of Police Guards for S.I.B's Office									
	General-Voted-	1,00,67,000			1,00,67,000	42,66,775	15,15,472	73,15,697	27,51,303	72.67
	0017 (17) Cost of Police supplied to the									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Nationalised Bank									
	General-Voted-	70,30,000			70,30,000	32,70,257	9,44,708	47,04,451	23,25,549	66.92
	0018 (18) Cost of Police Guards supplied to Civil Aviation									
	General-Voted-	80,92,000			80,92,000	71,09,348	2,68,488	12,51,140	68,40,860	15.46
	0019 (19) Cost of Police Guards supplied to Monitoring Station Tura.									
	Sixth-Schedule-Voted	31,86,000			31,86,000	31,86,000	0		31,86,000	0.00

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (20) Establishment of Special Guards for checking/detecting infiltration from Bangladesh									
	General-Voted-	4,48,29,000			4,48,29,000	2,97,72,429	36,46,186	1,87,02,757	2,61,26,243	41.72
	0026 (26) Deployment of Armed Police personnel for the security of Portable Explosive magazine at Shella									
	General-Voted-	12,000			12,000	12,000	0		12,000	0.00
	0027 (27) Procurement of Closed Circuit Televisions (CCTVs)									
	General-Voted-	15,50,000			15,50,000	15,50,000	0		15,50,000	0.00

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (28) Requisition of Vehicles									
	Sixth-Schedule-Voted	6,38,55,000			6,38,55,000	6,38,55,000	11,00,240	3,99,04,923	2,39,50,077	62.49
	0029 (29) Guards supplied to Reserve Bank of India at Shillong									
	General-Voted-	1,27,000			1,27,000	1,27,000	0		1,27,000	0.00
	0030 (30) Expenses for persons in Police Custodty									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	90,000			90,000	90,000	0	34,945	55,055	38.83
	113 Welfare of Police Personnel 0001 (01) Hospital charges for Police Personnel									
	Sixth-Schedule-Voted	1,08,95,000			1,08,95,000	1,08,95,000	13,01,058	66,39,447	42,55,553	60.94
	0002 (02) Amenities for all Police Personnel									
	General-Voted- Sixth-Schedule-Voted	70,000 11,61,000			70,000 11,61,000	70,000 11,61,000	0 0		70,000 11,61,000	0.00 0.00

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Contribution to Meghalaya Police Relief and Welfare Fund									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Contribution to the Central Fund of All India Police Control Board etc.									
	General-Voted-	20,00,000			20,00,000	20,00,000	2,90,980	2,90,980	17,09,020	14.55
	114 Wireless and Computers 0001 (01) State Police Wireless Organisation.									
	General-Voted-	67,22,35,000			67,22,35,000	43,43,96,836	6,34,91,087	30,13,29,251	37,09,05,749	44.82

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Director of technical services/ Computer Wing.									
	General-Voted-	3,20,52,000			3,20,52,000	2,29,16,003	27,41,679	1,18,77,676	2,01,74,324	37.06
	115 Modernisation of Police Force 0001 (01) Expenditure on Modernisation pertaining to Police Training College									
	General-Voted-	20,26,000			20,26,000	20,26,000	0		20,26,000	0.00
	0002 (02) Expenditure on modernisation of Criminal									

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Investigation Department and Vigilance (including Police Wireless Organisation)									
	General-Voted-	3,11,50,000			3,11,50,000	2,55,47,512	40,77,800	96,80,288	2,14,69,712	31.08
	0003 (03) Expenditure on modernisation of 1st Meghalaya Police Battalion									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Expenditure on modernisation of District Police.									
	Sixth-Schedule-Voted	3,36,80,000			3,36,80,000	3,36,80,000	2,83,79,635	3,60,45,670	-23,65,670	107.02

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Expenditure on modernisation pertaining to Forensic Science Laboratory.									
	General-Voted-	18,00,000			18,00,000	12,52,480	2,13,694	7,61,214	10,38,786	42.29
	0006 (06) Expenditure on Modernisation of 2nd MLP BN.									
	General-Voted-	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	0007 (07) Expenditure on Modernisation of 3rd MLP BN. (I.R.B)									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0008 (08) Expenditure on Modernisation of 4th MLP Bn/2nd IRBn.									
	General-Voted-	37,05,000			37,05,000	37,05,000	0		37,05,000	0.00
	116 Forensic Science 0001 (01) Forensic Science Laboratory.									
	General-Voted-	3,24,00,000			3,24,00,000	1,52,20,063	45,46,487	2,17,26,424	1,06,73,576	67.06
	0002 (02) District Mobile Forensic Unit									

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16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0003 (03) DNA Unit									
	General-Voted-	24,000			24,000	24,000	0		24,000	0.00
	117 Interest security 0001 (01) Expenditure on State Police Accountability									
	General-Voted-	17,51,000			17,51,000	17,51,000	0		17,51,000	0.00

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	792 Irrecoverable Loans Written Off 0001 (01) Loans/Advances									
	General-Voted-	15,000			15,000	15,000	0		15,000	0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental building/non- residential building/rent free quarter									
	General-Voted- Sixth-Schedule-Voted	21,06,000 80,30,000			21,06,000 80,30,000	4,33,396 80,30,000	0 0	16,72,604 23,45,160	4,33,396 56,84,840	79.42 29.20
	0002 (02) Acquisition of Land									
	General-Voted-	68,00,000			68,00,000	68,00,000	0		68,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	16,000			16,000	16,000	0		16,000	0.00
	0003 (03) Payment of Decretal amount.									
	General-Charged-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
2	2070 Other Administrative Services 108 Fire Protection and Control 0001 (01) Direction and Administration (Establishment For Fire Protection Measures In I.G.P"s office)									
	General-Voted-	65,04,000			65,04,000	25,59,028	10,72,902	50,17,874	14,86,126	77.15

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Protection and control(Fire services station)									
	Sixth-Schedule-Voted	49,44,30,000			49,44,30,000	49,44,30,000	8,13,67,640	40,34,37,201	9,09,92,799	81.60
	0003 (03) Training(Training Of Fire Service Personnel within and outside the State).									
	Sixth-Schedule-Voted	31,000			31,000	31,000	0		31,000	0.00
	0005 (05) Modernisation of Fire Service									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	74,00,000			74,00,000	74,00,000	0		74,00,000	0.00
	0006 (06) Procurement of Fire Fighting Equipments									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0008 (07) Disaster Management									
	Sixth-Schedule-Voted	31,49,000			31,49,000	31,49,000	0		31,49,000	0.00
	0009 (08) National Emergency Response System (NERS)									

Monthly Appropriation Accounts
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Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	11,52,000			11,52,000	11,52,000	0		11,52,000	0.00
	0010 (10) Computerization of Fire Service Station (FSS)									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0011 (11) Security and Fire Services at Shillong Airport									
	Sixth-Schedule-Voted	4,00,000			4,00,000	4,00,000	5,49,65,320	5,49,65,320	-5,45,65,320	13741.33
	800 Other Expenditure 0002 (02) Acquisition of Land									

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Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,000			6,000	6,000	0		6,000	0.00
	Sixth-Schedule-Voted	60,000			60,000	60,000	0		60,000	0.00
	0008 (08) Payment Of Decretal Amount									
	General-Voted-				0		0			0.00
	General-Charged-	14,000			14,000	14,000	0		14,000	0.00
	0029 (09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.									
	General-Voted-	30,84,000			30,84,000	16,28,400	0	14,55,600	16,28,400	47.20
	Sixth-Schedule-Voted	9,20,000			9,20,000	9,20,000	0	4,00,000	5,20,000	43.48

Major Head Wise total

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2216 Housing 06 Police Housing 053 Maintenance and Reparis 0001 (01) Maintanace of Departmental/ Non-residential/ Rent free quarter									
	General-Voted-	1,56,79,000			1,56,79,000	85,40,224	4,93,800	76,32,576	80,46,424	48.68
	Sixth-Schedule-Voted	65,55,000			65,55,000	65,55,000	10,88,327	43,65,327	21,89,673	66.60
	800 Other Expenditure 0002 (01) Maintenance									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
4	4055 Capital Outlay on Police 207 State Police 0001 (01) Construction of administrative building for the State Police/Police station and outpost									
	General-Voted- Sixth-Schedule-Voted	49,25,000 2,87,25,000			49,25,000 2,87,25,000	49,25,000 2,87,25,000	0 0		49,25,000 2,87,25,000	0.00 0.00
	0002 (02) Construction of									

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administrative Building for State Police/Police station and outpost, under modernisation of State Police Force.									
	General-Voted-	9,66,000			9,66,000	9,66,000	0		9,66,000	0.00
	Sixth-Schedule-Voted	35,35,000			35,35,000	35,35,000	0		35,35,000	0.00
	0003 (03) Non Lapsable Central pool of Resources									
	N.L.C.P.R General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) Construction other than Buildings									
	General-Voted-	25,07,000			25,07,000	25,07,000	0		25,07,000	0.00
	Sixth-Schedule-Voted	80,00,000			80,00,000	80,00,000	11,48,889	26,79,117	53,20,883	33.49
	0005 (05) Construction for Meghalaya Police Academy-such as Office Building, Training Blocks, Barracks, Drill Sheds, Quarters, Internal and Approach Roads, Drainage, Retaining Wall etc.									
	General-Voted-	4,97,74,000			4,97,74,000	4,97,74,000	0		4,97,74,000	0.00
	208 Special Police 0001 (01) Construction of Administrative Building for Police Battalion									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,10,69,000			1,10,69,000	1,10,69,000	0		1,10,69,000	0.00
	0002 (02) Construction of Administrative buildings for Police Batallion Under Modernisation of state police Force.									
	General-Voted-	65,99,000			65,99,000	65,99,000	6,54,69,500	6,54,69,500	-5,88,70,500	992.11
	211 Police Housing 0001 (01) Construction of Resedential buildings for Police accommodation/ Facilities									
	General-Voted-	5,15,50,000			5,15,50,000	5,15,50,000	0		5,15,50,000	0.00
	Sixth-Schedule-Voted	2,19,50,000			2,19,50,000	2,19,50,000	0		2,19,50,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Construction of Residential Buildings for Police accommodation/ Facilities under modernisation of State Police Force.									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Construction of Residential Buildings for Fire Emergency Services accomodation/Facilities									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,57,37,000			1,57,37,000	1,57,37,000	0	77,00,000	80,37,000	48.93

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Construction of Administrative Buildings for Fire & Emergency Services/Facilities									
	General-Voted-	55,82,000			55,82,000	55,82,000	0		55,82,000	0.00
	Sixth-Schedule-Voted	1,01,81,000			1,01,81,000	1,01,81,000	0	1,00,27,000	1,54,000	98.49
	0007 (07) Construction other than buildings for fire Emergency Services									
	General-Voted-				0		49,73,000	49,73,000	-49,73,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (02) Non Lapsable Central Pool of Resources.									
	N.L.C.P.R General-Voted-				0		0			0.00
	0005 (04) Construction for The Meghalaya Police Academy									
	General-Voted-				0		0			0.00
	0006 (03) Construction other than Buuildings									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2055	General-Voted-	6,16,98,33,000	0	0	6,16,98,33,000	2,70,11,75,351	1,49,55,35,053	7,15,71,46,845	-98,73,13,845	116
	General-Charged-	40,00,000	0	0	40,00,000	40,00,000			40,00,000	0
	Sixth-Schedule-Voted	3,65,54,51,000	0	0	3,65,54,51,000	3,65,54,51,000	1,49,55,35,053	7,15,71,46,845	-3,50,16,95,845	195.79
2070	General-Voted-	2,45,94,000	0	0	2,45,94,000	1,95,47,285	13,74,05,862	46,49,22,138	-44,03,28,138	1890.39
	General-Charged-	14,000	0	0	14,000	14,000			14,000	0
	Sixth-Schedule-Voted	50,77,42,000	0	0	50,77,42,000	50,77,42,000	13,74,05,862	46,49,22,138	4,28,19,862	91.57
2216	General-Voted-	1,56,79,000	0	0	1,56,79,000	85,40,224	15,82,127	1,19,97,903	36,81,097	76.52
	Sixth-Schedule-Voted	65,55,000	0	0	65,55,000	65,55,000	15,82,127	1,19,97,903	-54,42,903	183.03
4055	General-Voted-	20,99,72,000	0	0	20,99,72,000	20,99,72,000	7,15,91,389	9,08,48,617	11,91,23,383	43.27
	Sixth-Schedule-Voted	8,81,28,000	0	0	8,81,28,000	8,81,28,000	7,15,91,389	9,08,48,617	-27,20,617	103.09
Grant Total										
General-Voted-		6,42,00,78,000	0	0	6,42,00,78,000	2,93,92,34,860	1,70,61,14,431	7,72,49,15,503	-1,30,48,37,503	120.32
General-Charged-		40,14,000	0	0	40,14,000	40,14,000	0	0	40,14,000	0
Sixth-Schedule-Voted		4,25,78,76,000	0	0	4,25,78,76,000	4,25,78,76,000	1,70,61,14,431	7,72,49,15,503	-3,46,70,39,503	181.43

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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Grant No. & Description

16	Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

17 Jails, Capital Outlay on Public Works

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2056 Jails 001 Direction and Administration 0001 (01) Superintendence									
	General-Voted-	2,14,26,000			2,14,26,000	1,11,29,035	25,83,546	1,28,80,511	85,45,489	60.12
	0004 (04) Payment due to Me.S.E.B./Municipal Board									
	General-Voted- Sixth-Schedule-Voted	1,23,55,000			1,23,55,000 0	59,31,875	5,944 0	64,29,069	59,25,931	52.04 0.00
	101 Jails 0001 (01) District Jail, Shillong.									
	Sixth-Schedule-Voted	5,67,08,000			5,67,08,000	5,67,08,000	55,87,215	3,51,14,131	2,15,93,869	61.92

17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Jail, Tura									
	Sixth-Schedule-Voted	2,71,09,000			2,71,09,000	2,71,09,000	24,75,258	1,89,52,702	81,56,298	69.91
	0004 (04) District Jail, Williamnagar									
	Sixth-Schedule-Voted	2,25,81,000			2,25,81,000	2,25,81,000	26,85,313	1,42,45,923	83,35,077	63.09
	0005 (05) District Jail, Jowai									
	Sixth-Schedule-Voted	3,10,06,000			3,10,06,000	3,10,06,000	32,96,127	2,10,26,563	99,79,437	67.81

17 Jails, Capital Outlay on Public Works

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Strengthening of Jail security (Armed branch).									
	General-Voted-	1,60,00,000			1,60,00,000	1,32,10,319	9,31,218	37,20,899	1,22,79,101	23.26
	Sixth-Schedule-Voted				0		6,83,650	32,65,978	-32,65,978	0.00
	0009 (09) Strengthening of Jails Services (Admn)									
	General-Voted-	18,20,000			18,20,000	18,20,000	0		18,20,000	0.00
	Sixth-Schedule-Voted				0		1,68,828	8,15,420	-8,15,420	0.00
	0011 (11) District Jail Nongpoh									

17 Jails, Capital Outlay on Public Works

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,94,51,000			1,94,51,000	1,94,51,000	27,55,833	1,75,96,331	18,54,669	90.46
	102 Jail manufactures									
	0001 (01) Manufacture of furniture etc.									
	General-Voted-	35,26,000			35,26,000	24,75,816	3,33,376	13,83,560	21,42,440	39.24
	Sixth-Schedule-Voted				0		2,51,978	11,98,974	-11,98,974	0.00
	800 Other Expenditure									
	0002 (02) Improvement and modernisation of security system.									
	Sixth-Schedule-Voted				0		0			0.00

17 Jails, Capital Outlay on Public Works

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Strengthening and improvement of medical care.									
	General-Voted-	18,25,000			18,25,000	11,30,640	2,12,616	9,06,976	9,18,024	49.70
	Sixth-Schedule-Voted				0		1,47,554	7,14,106	-7,14,106	0.00
	0005 (05) Modernisation of jail services (including training and training equipment).									
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0006 (06) Strengthening of Jail Administration.									

17 Jails, Capital Outlay on Public Works

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0010 (10) Facilities to Jails inmates, etc.									
	Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

2056	General-Voted-	8,69,52,000	0	0	8,69,52,000	6,56,97,685	2,21,18,456	13,81,33,943	-5,11,81,943	158.86
	Sixth-Schedule-Voted	15,68,55,000	0	0	15,68,55,000	15,68,55,000	2,21,18,456	13,81,33,943	1,87,21,057	88.06

Grant Total

General-Voted-	8,69,52,000	0	0	8,69,52,000	6,56,97,685	2,21,18,456	13,81,33,943	-5,11,81,943	158.86
Sixth-Schedule-Voted	15,68,55,000	0	0	15,68,55,000	15,68,55,000	2,21,18,456	13,81,33,943	1,87,21,057	88.06

17	Jails, Capital Outlay on Public Works								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2058 Stationery and Printing 001 Direction and Adminstration 0001 (01) Payments Dues To Me.S.E.B/Municipal Board									
	General-Voted-	40,90,000			40,90,000	16,22,441	4,67,773	29,35,332	11,54,668	71.77
	101 Purchase and Supply of Stationery Stores 0001 (01) Stationery And Store Office									
	General-Voted-	1,33,16,000			1,33,16,000	77,79,706	9,78,398	65,14,692	68,01,308	48.92
	0002 (02) Purchase For State Government Offices									
	General-Voted-	2,03,50,000			2,03,50,000	2,03,50,000	0		2,03,50,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Printing, Storage and Distribution of Forms 0001 (01) Expenditure For Storage And Distribution Of Forms									
	Sixth-Schedule-Voted	16,10,000			16,10,000	16,10,000	85,488	7,78,562	8,31,438	48.36
	103 Government Presses 0001 (01) Press Administration									
	Central Sector Schemes General-Voted-				0		0			0.00

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	8,02,73,000			8,02,73,000	4,38,15,047	63,70,211	4,28,28,164	3,74,44,836	53.35
	Sixth-Schedule-Voted	1,93,00,000			1,93,00,000	1,93,00,000	18,17,260	1,16,41,235	76,58,765	60.32
	0002 (02) Composing And Standing Forms Branch									
	General-Voted-	6,75,63,000			6,75,63,000	4,34,00,731	62,60,830	3,04,23,099	3,71,39,901	45.03
	Sixth-Schedule-Voted	2,69,80,000			2,69,80,000	2,69,80,000	28,52,302	1,29,62,979	1,40,17,021	48.05
	0003 (03) Machine Printing Branch									
	General-Voted-	5,42,82,000			5,42,82,000	2,26,84,564	71,91,858	3,87,89,294	1,54,92,706	71.46
	Sixth-Schedule-Voted	46,60,000			46,60,000	46,60,000	11,97,321	66,44,728	-19,84,728	142.59

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Binding And Warehousing Branch									
	General-Voted-	3,74,99,000			3,74,99,000	1,21,55,564	62,84,071	3,16,27,507	58,71,493	84.34
	0005 (05) Mechanical Branch									
	General-Voted-	53,18,000			53,18,000	39,47,474	2,71,786	16,42,312	36,75,688	30.88
	0006 (06) Reading Branch									
	General-Voted-	2,11,07,000			2,11,07,000	88,71,861	29,09,630	1,51,44,769	59,62,231	71.75

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (08) Branch Press Jowai									
	Sixth-Schedule-Voted	89,68,000			89,68,000	89,68,000	0	23,43,297	66,24,703	26.13
	104 Cost of printing by Other Sources 0001 (01) Printing at private press									
	General-Voted-	2,43,000			2,43,000	2,43,000	0		2,43,000	0.00
	105 Government Publications (01) Book Depot									

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	General-Voted-	34,45,000			34,45,000	21,75,958	2,02,592	14,71,634	19,73,366	42.72
	Sixth-Schedule-Voted	3,50,000			3,50,000	3,50,000	65,940	1,99,704	1,50,296	57.06
	792 Irrecoverable Loans Written Off									
	0001 (01) House Building Advance									
	General-Voted-	30,000			30,000	30,000	0		30,000	0.00
	800 Other Expenditure									
	0002 (02) Maintenance Of Press Building									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	Sixth-Schedule-Voted	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0002 (02) Machinery and equipment\tools and plant									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00

18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Major Head Wise total

2058	General-Voted-	30,75,66,000	0	0	30,75,66,000	16,69,76,612	3,69,55,460	20,60,97,042	10,14,68,958	67.01
	Sixth-Schedule-Voted	6,30,68,000	0	0	6,30,68,000	6,30,68,000	3,69,55,460	20,60,97,042	-14,30,29,042	326.79
4058	General-Voted-	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0	0	4,00,00,000	0

Grant Total

General-Voted-	34,75,66,000	0	0	34,75,66,000	20,69,76,612	3,69,55,460	20,60,97,042	14,14,68,958	59.3
Sixth-Schedule-Voted	6,30,68,000	0	0	6,30,68,000	6,30,68,000	3,69,55,460	20,60,97,042	-14,30,29,042	326.79

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

18	Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2052 Secretariat-General Services 090 Secretariat 0013 (01) P.W.D.Secretariat									
	General-Voted-	8,26,54,000			8,26,54,000	3,38,81,499	1,16,84,547	6,04,57,048	2,21,96,952	73.14
	0014 (02) Contribution to Indian Road Congress-									
	General-Voted-	2,80,000			2,80,000	1,05,000	0	1,75,000	1,05,000	62.50
	0015 (03) Contribution to Indian Standard Institution									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (04) Contribution to Central Road Research Institute									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0017 (05) Contribution to Indian National Group of International Association of Bridge and Structural Engineering									
	General-Voted-	2,50,000			2,50,000	1,32,000	0	1,18,000	1,32,000	47.20
	0018 (06) Contribution to Indian Building Congress									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0019 (07) E-Governance/ E-Readiness									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
2	2059 Public Works 80 General 001 Direction and Administration 0002 (01) Chief Engineer and his general establishment (Roads)									
	General-Voted-				0	-18,93,042	0	18,93,042	-18,93,042	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) Chief Engineer and his establishment (Buildings)									
	General-Voted-	8,69,40,000			8,69,40,000	5,13,69,337	91,82,151	4,47,52,814	4,21,87,186	51.48
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted-				0		0			0.00
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted-				0		0			0.00

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Superintending Engineer and his establishment (Buildings)									
	General-Voted-	1,54,29,000			1,54,29,000	61,27,548	24,28,380	1,17,29,832	36,99,168	76.02
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted				0		7,01,172	32,79,444	-32,79,444	0.00
	0009 (08) Divisional and Subordinate Offices (Buildings)									
	Sixth-Schedule-Voted	23,08,69,000			23,08,69,000	23,08,69,000	2,00,80,244	10,82,10,896	12,26,58,104	46.87

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (09) Deduct-Transfer of establishment charges on percentage basis to major heads									
	Voted-Sixth-Schedule-Voted-Garo				0		0			0.00
	0011 (10) Electrical Division and Sub-ordinate Offices (Buildings)									
	General-Voted- Sixth-Schedule-Voted	 2,76,71,000			0 2,76,71,000	 2,76,71,000	0 28,99,641	 1,48,94,063	 1,27,76,937	0.00 53.83
	0012 (11) Payment due to Me.S.E.B/Municipal									

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills(BSNL)									
	General-Voted-	44,00,000			44,00,000	35,40,817	2,31,570	10,90,753	33,09,247	24.79
	Sixth-Schedule-Voted	42,42,000			42,42,000	42,42,000	34,730	4,05,249	38,36,751	9.55
	0014 (13) Computerisation									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0016 (15) Sectional Assistants Training Centre - Roads									
	General-Voted-				0		0			0.00
	003 Training									

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Training									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	052 Machinery and Equipment 0003 (02) New Supplies									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (03) R/C of T & P etc									
	Sixth-Schedule-Voted				0		-16,54,884	-50,77,228	50,77,228	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (04) Deduct-Transfer of T & P charges on Percentage basis to Major heads									
	Sixth-Schedule-Voted				0		-4,13,720	-12,69,305	12,69,305	0.00
	053 Maintenance and Repairs 0002 (02) Storm Damage Repair									
	Sixth-Schedule-Voted	9,60,000			9,60,000	9,60,000	0		9,60,000	0.00
	0006 (06) Work Charged Establishment.									

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	9,77,96,000			9,77,96,000	9,77,96,000	80,33,051	7,61,94,214	2,16,01,786	77.91
	0007 (07) Other maintenance expenditure.									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	18,20,00,000			18,20,00,000	18,20,00,000	5,96,62,178	13,97,65,505	4,22,34,495	76.79
	103 Furnishings 0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
	Sixth-Schedule-Voted	5,33,000			5,33,000	5,33,000	0		5,33,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Public Works Workshops 0001 (01) Mechanical workshops									
	General-Voted-				0		0			0.00
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted-				0		0			0.00
	(02) Miscellaneous Items									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002									
	General-Voted-				0		0			0.00
	799 Suspense 0004 (03) Miscellaneous P W Advance									
	Sixth-Schedule-Voted	94,000			94,000	94,000	0		94,000	0.00
	0005 (04) Stock and other suspense accunt (Mechanical Workshop)									
	General-Voted-				0		0			0.00

19	Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0006 (06) Subsidies to MGCC									
	General-Voted-	40,00,000			40,00,000	-3,78,57,414	0	4,18,57,414	-3,78,57,414	1046.44
	0008 (08) Expenditure of Chairman/Co-Chairman/Vice-Chairman of the State Level Boards Councils etc-under MGCC Ltd									
	General-Voted-	22,10,000			22,10,000	14,27,100	0	7,82,900	14,27,100	35.43
3	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0001 (01) Work Charged Establishment									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,85,00,000			4,85,00,000	4,85,00,000	71,16,494	4,98,31,319	-13,31,319	102.74
	0002 (02) Other Maintenance Expenditure									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	4,96,59,000			4,96,59,000	4,96,59,000	79,60,000	2,55,32,719	2,41,26,281	51.42
4	4059 Capital Outlay on Public Works 80 General 051 Construction 0001 (01) Functional non-residential buildings under General Services									
	Centrally Sponsored Schemes									
	General-Voted-	70,00,00,000			70,00,00,000	67,23,33,334	0	2,76,66,666	67,23,33,334	3.95

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	36,50,00,000			36,50,00,000	-20,61,88,056	14,22,51,625	71,34,39,681	-34,84,39,681	195.46
	Sixth-Schedule-Voted	30,43,00,000			30,43,00,000	30,43,00,000	0	11,89,89,088	18,53,10,912	39.10
	0002 (02) General purposes office and Administrative Buildings for all Services-									
	General-Voted-	3,36,30,000			3,36,30,000	3,36,30,000	0		3,36,30,000	0.00
	Sixth-Schedule-Voted	36,00,000			36,00,000	36,00,000	0		36,00,000	0.00
5	4202 Capital Outlay on Education, Sports,Art and									

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Culture									
	01 General Education									
	201 Elementary Education									
	0001 (01) Construction Of Educational Building									
	General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	Sixth-Schedule-Voted	6,00,00,000			6,00,00,000	6,00,00,000	0	30,00,000	5,70,00,000	5.00
	202 Secondary Education									
	0001 (01) Construction of Secondary Education Building									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Construction of Secondary Education Buildings, Govt. Special Schools i.e.									

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong,Tura,Jowai Public and Pine Mount School Shillong									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	203 University and Higher Education 0001 (01) Construciton of Higher and Technical Education Building									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	02 Technical Education 103 Technical Schools 0001 (01) Shillong Polytechnic									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	04 Art and Culture 105 Public Libraries 0001 (01) Construction of Library Building/Office Building									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	800 Other Expenditure 0004 (04) Research and Training									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000			1,00,00,000 0	97,50,554	0 0	2,49,446	97,50,554	2.49 0.00

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
6	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0012 (01) Construction Of Residential Buildings-									
	General-Voted-	3,08,46,000			3,08,46,000	3,08,46,000	1,32,21,000	1,32,21,000	1,76,25,000	42.86
	Sixth-Schedule-Voted	4,02,01,000			4,02,01,000	4,02,01,000	0	13,58,089	3,88,42,911	3.38

Major Head Wise total

2052	General-Voted-	8,42,34,000	0	0	8,42,34,000	3,51,68,499	1,16,84,547	6,07,50,048	2,34,83,952	72.12
2059	General-Voted-	11,41,79,000	0	0	11,41,79,000	2,39,14,346	10,11,84,513	43,85,09,593	-32,43,30,593	384.05
	Sixth-Schedule-Voted	54,41,65,000	0	0	54,41,65,000	54,41,65,000	10,11,84,513	43,85,09,593	10,56,55,407	80.58
	Voted-Sixth-Schedule-Voted-Garo	0	0	0	0	-4,81,91,511	10,11,84,513	43,85,09,593	-43,85,09,593	0
2216	General-Voted-	0	0	0	0	0	1,50,76,494	7,53,64,038	-7,53,64,038	0
	Sixth-Schedule-Voted	9,81,59,000	0	0	9,81,59,000	9,81,59,000	1,50,76,494	7,53,64,038	2,27,94,962	76.78
4059	General-Voted-Sixth-Schedule-Voted	1,09,86,30,000	0	0	1,09,86,30,000	49,97,75,278	14,22,51,625	86,33,36,208	23,52,93,792	78.58

19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
		30,79,00,000	0	0	30,79,00,000	30,79,00,000	14,22,51,625	86,33,36,208	-55,54,36,208	280.4
4202	General-Voted-	4,80,00,000	0	0	4,80,00,000	4,77,50,554	0	32,49,446	4,47,50,554	6.77
	Sixth-Schedule-Voted	6,50,00,000	0	0	6,50,00,000	6,50,00,000	0	32,49,446	6,17,50,554	5
4216	General-Voted-	3,08,46,000	0	0	3,08,46,000	3,08,46,000	1,32,21,000	1,45,79,089	1,62,66,911	47.26
	Sixth-Schedule-Voted	4,02,01,000	0	0	4,02,01,000	4,02,01,000	1,32,21,000	1,45,79,089	2,56,21,911	36.27
Grant Total										
General-Voted-		1,37,58,89,000	0	0	1,37,58,89,000	63,74,54,677	28,34,18,179	1,45,57,88,422	-7,98,99,422	105.81
Sixth-Schedule-Voted		1,05,54,25,000	0	0	1,05,54,25,000	1,05,54,25,000	28,34,18,179	1,45,57,88,422	-40,03,63,422	137.93
Voted-Sixth-Schedule-Voted-Garo		0	0	0	0	-10,16,76,966	28,34,18,179	1,45,57,88,422	-1,45,57,88,422	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 001 Direction and Administration. 0001 (01) Payment Dues To Me.S.E.B./Municipal Board									
	General-Voted-	18,10,000			18,10,000	7,46,379	1,41,049	12,04,670	6,05,330	66.56
	Sixth-Schedule-Voted	20,000			20,000	20,000	0		20,000	0.00
	106 Civil Defence 0001 (01) Headquarter Organisation for Civil Defence									
	General-Voted-	2,51,67,000			2,51,67,000	1,26,00,680	32,60,781	1,58,27,101	93,39,899	62.89
	0002 (02) Air Raid Precaution									
	General-Voted-				0	-7,15,133	18,233	7,33,366	-7,33,366	0.00

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,88,20,000			2,88,20,000	2,88,20,000	45,17,865	1,74,90,069	1,13,29,931	60.69
	0008 (08) Central Training Institute,Shillong-									
	General-Voted-	4,32,75,000			4,32,75,000	1,94,90,555	60,35,241	2,98,19,686	1,34,55,314	68.91
	0009 (09) Adviser Civil Defence And Home Guards									
	General-Voted-	7,45,000			7,45,000	6,34,764	26,841	1,37,077	6,07,923	18.40
	107 Home Guards 0001 (01) Expenditure On Home Guards									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,13,56,000			5,13,56,000	2,76,21,475	58,51,212	2,95,85,737	2,17,70,263	57.61
	Sixth-Schedule-Voted	9,00,44,000			9,00,44,000	9,00,44,000	1,28,90,094	5,84,60,747	3,15,83,253	64.92
	0002 (02) Creation\Raising Of Border Wing Home Guards-									
	General-Voted-	24,90,54,000			24,90,54,000	13,32,88,288	3,24,42,384	14,82,08,096	10,08,45,904	59.51
	0003 (03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	General-Voted-	10,10,000			10,10,000	10,10,000	0		10,10,000	0.00

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0005 (04) Duty/Washing Allowance									
	Sixth-Schedule-Voted	1,60,50,000			1,60,50,000	1,60,50,000	4,25,350	1,60,45,350	4,650	99.97
	0006 (06) Contribution to Meghalaya State Home Guards Welfare and Benevolent fund									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

20 Other Administrative Services etc Capital Outlay on Public Works

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Major Head Wise total

2070	General-Voted-	37,24,37,000	0	0	37,24,37,000	19,46,97,008	6,56,09,050	31,75,11,899	5,49,25,101	85.25
	Sixth-Schedule-Voted	13,49,34,000	0	0	13,49,34,000	13,49,34,000	6,56,09,050	31,75,11,899	-18,25,77,899	235.31

Grant Total

General-Voted-	37,24,37,000	0	0	37,24,37,000	19,46,97,008	6,56,09,050	31,75,11,899	5,49,25,101	85.25
Sixth-Schedule-Voted	13,49,34,000	0	0	13,49,34,000	13,49,34,000	6,56,09,050	31,75,11,899	-18,25,77,899	235.31

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

20	Other Administrative Services etc Capital Outlay on Public Works								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2202 General Education 01 Elementary Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted-	4,52,40,000			4,52,40,000	2,37,52,313	52,85,536	2,67,73,223	1,84,66,777	59.18
	0002 (02) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills(BSNL)etc.									
	General-Voted-	2,60,000			2,60,000	2,60,000	0		2,60,000	0.00
	101 Government Primary School 0001 (01) Expenditure on Primary Schools-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	60,90,00,000			60,90,00,000	51,39,62,208	2,25,22,109	11,75,59,901	49,14,40,099	19.30
	Sixth-Schedule-Voted	2,61,15,00,000			2,61,15,00,000	2,61,15,00,000	52,58,03,031	2,74,42,72,803	-13,27,72,803	105.08
	0003 (03) Government M.E. School									
	Sixth-Schedule-Voted	34,00,55,000			34,00,55,000	34,00,55,000	6,98,34,383	28,32,93,269	5,67,61,731	83.31
	0008 (08) Provision of Furniture and Equipment									
	General-Voted-	1,62,60,000			1,62,60,000	1,62,60,000	0		1,62,60,000	0.00
	102 Assistance to Non									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Government Primary Schools									
	0001 (01) Expenditure on maintenance of primary schools under deficit system									
	General-Voted-	52,00,00,000			52,00,00,000	17,02,80,265	10,10,36,511	45,07,56,246	6,92,43,754	86.68
	Sixth-Schedule-Voted	1,95,00,00,000			1,95,00,00,000	1,95,00,00,000	26,16,57,828	1,49,72,52,072	45,27,47,928	76.78
	0002 (02) Expenditure on schools under non deficit system.									
	General-Voted-	19,20,96,000			19,20,96,000	4,71,61,680	0	14,49,34,320	4,71,61,680	75.45
	Sixth-Schedule-Voted	16,07,04,000			16,07,04,000	16,07,04,000	2,80,41,666	13,14,85,190	2,92,18,810	81.82
	0003 (03) Expenditure on pre- primary (Nursery) Schools-									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,90,40,000			5,90,40,000	5,90,40,000	69,24,000	4,47,23,650	1,43,16,350	75.75
	0011 (11) Expenditure on M.E. Schools under deficit system									
	General-Voted-				0	-33,18,390	0	33,18,390	-33,18,390	0.00
	Sixth-Schedule-Voted	57,00,00,000			57,00,00,000	57,00,00,000	10,00,20,483	48,63,30,964	8,36,69,036	85.32
	0013 (13) Expenditure On U.P.Schools Under Non Deficit System									
	General-Voted-	29,84,66,000			29,84,66,000	15,46,63,653	3,10,38,260	17,48,40,607	12,36,25,393	58.58
	Sixth-Schedule-Voted	97,44,20,000			97,44,20,000	97,44,20,000	11,31,48,000	52,01,44,319	45,42,75,681	53.38

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (25) Sarva Shiksha Abhiyan									
	Centrally Sponsored Schemes									
	General-Voted-	2,18,50,00,000			2,18,50,00,000	1,60,50,66,700	158,10,04,000	2,16,09,37,300	2,40,62,700	98.90
	Sixth-Schedule-Voted				0		0			0.00
	General-Voted-	28,50,00,000			28,50,00,000	25,76,00,000	0	2,74,00,000	25,76,00,000	9.61
	Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0	1,11,90,352	2,88,09,648	27.98
	0029 (29) Mid-Day Meal Incentive to Student									
	Centrally Sponsored Schemes									
	General-Voted-	80,00,00,000			80,00,00,000	37,85,10,000	0	42,14,90,000	37,85,10,000	52.69
	Sixth-Schedule-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	8,00,00,000			8,00,00,000	6,12,59,000	0	1,87,41,000	6,12,59,000	23.43
	Sixth-Schedule-Voted				0		0			0.00
	0034 (32) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted-	65,00,000			65,00,000	-18,73,423	38,30,398	1,22,03,821	-57,03,821	187.75
	103 Assistance to Local Bodies for Primary Education									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Expenditure on schools maintained by District councils									
	Sixth-Schedule-Voted	21,10,000			21,10,000	21,10,000	0		21,10,000	0.00
	104 Inspection 0001 (01) Deputy Inspectors of schools and staff									
	Sixth-Schedule-Voted	15,63,30,000			15,63,30,000	15,63,30,000	1,68,54,626	10,55,36,809	5,07,93,191	67.51
	0002 (02) Administrator Primary Education Khasi Hills and his staff									
	Sixth-Schedule-Voted	51,10,000			51,10,000	51,10,000	7,12,326	36,08,960	15,01,040	70.63

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Administrator Primary Education Jaintia Hills and his staff-									
	Sixth-Schedule-Voted	48,00,000			48,00,000	48,00,000	3,80,926	25,25,103	22,74,897	52.61
	0004 (04) Administrator primary education Garo hills									
	Sixth-Schedule-Voted	1,85,00,000			1,85,00,000	1,85,00,000	5,25,69,758	26,74,43,848	-24,89,43,848	1445.64
	106 Teachers and Other Services (01) State Awards for Primary									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 School Teachers									
	General-Voted-	18,00,000			18,00,000	11,54,266	0	6,45,734	11,54,266	35.87
	109 Scholarships and Incentives 0001 (01) Middle English Schools Scholarship									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0011 (11) Scholarship from Primary School Teachers									
	General-Voted-	18,00,000			18,00,000	18,00,000	97,440	97,440	17,02,560	5.41

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0002 (02) State award to primary Schools Teachers-									
	General-Voted-				0		0			0.00
	0005 (05) Grant for miscellaneous purposes									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	0007 (07) Meghalaya Aided Schools Employees Death Cum Retirement									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Gratuities									
	General-Voted-				0		0			0.00
	02 Secondary Education 001 Direction and Administration 0001 (01) Head quarter									
	General-Voted-	5,26,94,000			5,26,94,000	3,87,93,599	34,06,550	1,73,06,951	3,53,87,049	32.84
	0002 (02) Establishment of Joint Director (DHTE)									
	General-Voted-	82,89,000			82,89,000	50,36,417	9,74,504	42,27,087	40,61,913	51.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	2,40,000			2,40,000	1,41,647	0	98,353	1,41,647	40.98
	Sixth-Schedule-Voted	60,000			60,000	60,000	11,040	31,842	28,158	53.07
	053 Maintenance of Buildings 0001 (01) Works									
	General-Voted-	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00

Monthly Appropriation Accounts
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Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (01) Maintenance and Repairs									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (02) Original Works									
	General-Voted-				0		0			0.00
	101 Inspection 0001 (01) Inspectors of schools and staff									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	19,72,15,000			19,72,15,000	19,72,15,000	1,30,48,928	6,29,66,173	13,42,48,827	31.93
	104 Teachers and Other Services 0001 (01) State Award to Scholls Teachers									
	General-Voted-	7,00,000			7,00,000	2,77,000	0	4,23,000	2,77,000	60.43
	0002 (02) Contribution for Celebration of Teachers Day									
	General-Voted-	8,00,000			8,00,000	5,65,000	0	2,35,000	5,65,000	29.38

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Computerised Project management information system (PMIS) of Teachers									
	General-Voted-	1,50,00,000			1,50,00,000	50,00,000	0	1,00,00,000	50,00,000	66.67
	105 Teachers Training 0005 (05) Training of teachers seminar works									
	General-Voted-	1,50,000			1,50,000	-17,500	0	1,67,500	-17,500	111.67
	0009 (09) Deputation/ Stipend for B.ed course									
	General-Voted-	2,08,11,000			2,08,11,000	96,01,035	64,68,370	1,76,78,335	31,32,665	84.95

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	106 Text Books 0001 (01) Establishment for Textbooks Cum reference book section.									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	107 Scholarships 0001 (01) Secondary School Scholarships-									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Merit Scholarships									
	General-Voted-				0		0			0.00
	0003 (03) High School Scholarships									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	11,20,000			11,20,000	11,20,000	0		11,20,000	0.00
	0005 (05) Scholarship for Sainik Schools									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Special scholarship for girl education									
	General-Voted-				0		0			0.00
	0007 (07) Sanskrit Scholarship									
	General-Voted-				0		0			0.00
	0008 (08) Poor Scholarship									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0009 (09) Special Scholarship for M.E. Schools									
	General-Voted-				0		0			0.00
	0012 (11) Pre-Matric Scholarship For Schedule Tribe.									
	Centrally Sponsored Schemes General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00
	0014 (14) Miscellaneous									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0015 (15) National scholarship at secondary stage									
	General-Voted-				0		0			0.00
	0029 (12) Pre-Matric scholarship for Schedule Caste									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	109 Government Secondary Schools									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Secondary Schools for Boys-									
	Sixth-Schedule-Voted	88,18,05,000			88,18,05,000	88,18,05,000	9,43,46,328	45,27,36,919	42,90,68,081	51.34
	0002 (02) Secondary Schools for Girls-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	22,31,69,000			22,31,69,000	22,31,69,000	2,15,45,793	11,41,05,405	10,90,63,595	51.13
	0003 (03) Special Schools									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	27,31,10,000			27,31,10,000	27,31,10,000	3,00,51,440	14,68,21,506	12,62,88,494	53.76

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Games and common room facilities									
	Sixth-Schedule-Voted	65,000			65,000	65,000	0		65,000	0.00
	0005 (05) Improvement of Schools Libraries									
	Sixth-Schedule-Voted	45,000			45,000	45,000	0		45,000	0.00
	0007 (07) Establishment of Book bank in Secondary Schools High Schools M.E.-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	60,000			60,000	60,000	0		60,000	0.00
	0020 (20) Implementation of Programe of Vocationalisation of Secondary Education									
	Centrally Sponsored Schemes General-Voted-	60,00,000			60,00,000	58,31,483	0	1,68,517	58,31,483	2.81
	General-Voted-	50,00,000			50,00,000	22,81,101	5,35,322	32,54,221	17,45,779	65.08
	0021 (21) Non Lapsable Central Pool of Resources									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.L.C.P.R									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	General-Voted-				0		0			0.00
	110 Assistance to Non-Government Secondary Schools									
	0001 (01) Expenditure on Secondary Schools under deficit system for boys									
	General-Voted-	45,50,00,000			45,50,00,000	28,51,31,776	5,29,78,848	22,28,47,072	23,21,52,928	48.98
	Sixth-Schedule-Voted	87,17,64,000			87,17,64,000	87,17,64,000	26,81,40,801	83,11,03,161	4,06,60,839	95.34

Major Head Wise total

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on secondary schools under deficit system for Girls									
	General-Voted-	68,67,40,000			68,67,40,000	25,85,18,675	10,56,41,324	53,38,62,649	15,28,77,351	77.74
	Sixth-Schedule-Voted	30,15,00,000			30,15,00,000	30,15,00,000	8,78,69,742	21,61,26,917	8,53,73,083	71.68
	0003 (03) Expenditure on non-deficit Secondary schools for boys									
	General-Voted-	8,00,00,000			8,00,00,000	4,67,34,912	1,94,95,964	5,27,61,052	2,72,38,948	65.95
	Sixth-Schedule-Voted	8,40,00,000			8,40,00,000	8,40,00,000	3,82,20,000	5,84,80,384	2,55,19,616	69.62

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Expenditure on non-deficit secondary schools for Girls									
	General-Voted-	13,41,60,000			13,41,60,000	4,73,18,255	2,39,90,176	11,08,31,921	2,33,28,079	82.61
	Sixth-Schedule-Voted	51,12,00,000			51,12,00,000	51,12,00,000	5,36,43,950	26,39,29,297	24,72,70,703	51.63
	0006 (06) Assistance for buildings Hostels and staff quarters									
	Sixth-Schedule-Voted	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0007 (07) Assistance for purchase of furniture equipments etc									
	Sixth-Schedule-Voted	73,00,000			73,00,000	73,00,000	0		73,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Promotion of Hindi in Non Government Schools for boys and girls									
	General-Voted-	31,68,000			31,68,000	4,32,000	6,48,000	33,84,000	-2,16,000	106.82
	Sixth-Schedule-Voted	2,47,36,000			2,47,36,000	2,47,36,000	44,52,000	1,83,05,016	64,30,984	74.00
	0009 (09) Improvement facilities for teaching of science in High Schools									
	General-Voted-	4,97,52,000			4,97,52,000	1,73,16,645	59,28,524	3,83,63,879	1,13,88,121	77.11
	Sixth-Schedule-Voted	12,95,60,000			12,95,60,000	12,95,60,000	1,85,76,796	8,32,67,360	4,62,92,640	64.27

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Grant under Special Scheme for Girls Education									
	Sixth-Schedule-Voted	35,000			35,000	35,000	0		35,000	0.00
	0011 (11) Improvement of Libraries in Middle and High Schools									
	Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	0013 (13) Extra curricular activities in High and Middle Schools-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,000			50,000	50,000	0	2,32,000	-1,82,000	464.00
	0014 (14) Audio Visuals Education in High Schools-									
	Sixth-Schedule-Voted	40,000			40,000	40,000	0		40,000	0.00
	0015 (15) Assistance for entertainment of additional teachers and teachers uniform pay scale High Schools									
	Sixth-Schedule-Voted	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00
	0016 (16) Assistance for Raising									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Schools to Minimum Level									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	0018 (18) Assistance for Girls Common room									
	Sixth-Schedule-Voted	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	0019 (19) Assistance for Development of Play Fields- High schools and Middle Schools									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (21) Establishment of book bank in Secondary schools High School/M.E. Schools. Middle and High Schools-									
	Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	0023 (23) Inter village Residential Schools									
	Sixth-Schedule-Voted				0		0			0.00
	0026 (28) Opening of junior college of upgradation of School to higher									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	secondary level at plus stage for general education									
	Sixth-Schedule-Voted				0		0	9,12,863	-9,12,863	0.00
	0028 (03) Expenditure on Boys Hostel for SC/ST-									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0041 (35) Construction Of Girls Hostel									
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0		3,50,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0042 (36) Non Lapsable Central Pool of Resources									
	N.L.C.P.R									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	3,70,00,000			3,70,00,000	3,70,00,000	0		3,70,00,000	0.00
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0043 (37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted-	3,80,00,000			3,80,00,000	2,33,03,617	18,97,850	1,65,94,233	2,14,05,767	43.67

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Excursion of school students									
	Sixth-Schedule-Voted	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00
	0002 (02) State Award to Schools Teachers									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Promotion of science-									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0018 (18) Non-Lapsable Central Pool Of Resource									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0021 (20) Improvement of Educational Standard in 7 backward district									
	General-Voted-	11,67,18,000			11,67,18,000	11,67,18,000	0		11,67,18,000	0.00
	0022 (21) Exposure trip outside the State									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0024 (23) Assistance under Article 275(1)									
	Central Sector Schemes General-Voted-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	General-Voted-				0	-2,50,00,000	0	2,50,00,000	-2,50,00,000	0.00
	0025 (24) Upgradation of existing Educational Infrastructure/Setting of residential school in the pattern of Navodaya Vidyalaya									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00
	0029 (29) Computerised PMIS of teachers									
	General-Voted-				0		0			0.00
	0030 (26) Intervention for Education Facilty Improvement									
	General-Voted-	18,00,00,000			18,00,00,000	17,90,10,000	0	9,90,000	17,90,10,000	0.55
	0031 (30) Special Central Assistance to Tribal Sub Schemes.									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00
	General-Voted-				0	-2,00,00,000	0	2,00,00,000	-2,00,00,000	0.00
	03 University and Higher Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted-	7,39,65,000			7,39,65,000	5,79,34,124	47,50,475	2,07,81,351	5,31,83,649	28.10

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
	Sixth-Schedule-Voted	4,28,000			4,28,000	4,28,000	0	87,722	3,40,278	20.50
	0004 (04) Regulatory Fund for Meghalaya Private Universities.									
	General-Voted-	16,72,000			16,72,000	16,72,000	4,20,000	4,20,000	12,52,000	25.12
	102 Assistance to Universities									
	0002 (02) Payment for the cost of land acquired for NEHU-									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Government Colleges and Institutes 0003 (03) Game and common room facilities for Government college									
	Sixth-Schedule-Voted	73,000			73,000	73,000	0		73,000	0.00
	0004 (04) Improvement of College Libraries									
	Sixth-Schedule-Voted	4,05,000			4,05,000	4,05,000	0		4,05,000	0.00
	(05) Government Hostel at									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 Shillong									
	Sixth-Schedule-Voted	69,23,000			69,23,000	69,23,000	2,79,976	13,69,932	55,53,068	19.79
	0010 (10) Establishment of Book Bank in Colleges									
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0012 (12) B.Ed Government College, Tura									
	Sixth-Schedule-Voted	3,71,70,000			3,71,70,000	3,71,70,000	33,41,498	1,31,24,057	2,40,45,943	35.31

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Government College									
	General-Voted-				0		-4,54,055	-4,54,055	4,54,055	0.00
	Sixth-Schedule-Voted	75,36,80,000			75,36,80,000	75,36,80,000	6,49,77,250	30,32,05,651	45,04,74,349	40.23
	0017 (16) Strengthening Of College.									
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0018 (17) Exposure Visits for the students of Government Colleges									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (19) B.Ed Government College Jowai									
	Sixth-Schedule-Voted	1,87,00,000			1,87,00,000	1,87,00,000	1,86,348	5,79,261	1,81,20,739	3.10
	0021 (21) State Awards to College Students									
	General-Voted- Sixth-Schedule-Voted	 36,000			0 36,000	 36,000	0 0		 36,000	0.00 0.00
	0022 (22) Extra Curricular Activities including Sports etc									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0023 (23) Excursion for College Students									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	104 Assistance to Non-Government Colleges and Institutes 0001 (01) Expenditure on Colleges under deficit system									
	General-Voted-	1,35,00,00,000			1,35,00,00,000	77,47,32,542	30,29,95,225	87,82,62,683	47,17,37,317	65.06
	Sixth-Schedule-Voted	19,40,00,000			19,40,00,000	19,40,00,000	0	29,35,089	19,10,64,911	1.51

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on College under non deficit system									
	General-Voted-	14,00,00,000			14,00,00,000	14,00,00,000	0		14,00,00,000	0.00
	Sixth-Schedule-Voted	40,01,00,000			40,01,00,000	40,01,00,000	1,90,12,383	5,35,08,232	34,65,91,768	13.37
	0006 (06) Assistance for purchase of furniture equipments etc.									
	General-Voted-	66,000			66,000	66,000	0		66,000	0.00
	0008 (08) Assistance for improvement of libraries and Laboratories									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,70,000			2,70,000	2,70,000	0		2,70,000	0.00
	0010 (10) Assistance for improvement of Playgrounds									
	General-Voted-	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	Sixth-Schedule-Voted	12,20,000			12,20,000	12,20,000	0		12,20,000	0.00
	0015 (15) Establishment of book-bank in Colleges									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0019 (19) Innovative Programme by									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.E.H.U. collegiate									
	Sixth-Schedule-Voted	1,95,000			1,95,000	1,95,000	0		1,95,000	0.00
	0022 (22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities									
	General-Voted-	3,60,00,000			3,60,00,000	2,24,69,815	28,00,000	1,63,30,185	1,96,69,815	45.36
	0030 (04) Construction Of Girls/Boys Hostel For Scheduled Tribe.									
	N.L.C.P.R Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0032 (25) Strengthening Of Colleges									
	General-Voted-				0		0			0.00
	0034 (27) Non Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted	48,25,00,000			48,25,00,000	48,25,00,000	0		48,25,00,000	0.00
	Sixth-Schedule-Voted	4,80,00,000			4,80,00,000	4,80,00,000	0	2,28,61,000	2,51,39,000	47.63

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Scholarships 0001 (01) Post matric scholarship Scheduled tribes									
	Centrally Sponsored Schemes General-Voted-	30,85,00,000			30,85,00,000	30,85,00,000	0		30,85,00,000	0.00
	0005 (05) Pre Matric Scholarship for Minorities									
	Central Sector Schemes General-Voted-	60,00,00,000			60,00,00,000	60,00,00,000	0		60,00,00,000	0.00
	0007 (07) State Merit									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,30,000			2,30,000	2,06,000	0	24,000	2,06,000	10.43
	0009 (09) Senior Scholarship									
	General-Voted-	2,30,000			2,30,000	2,15,000	0	15,000	2,15,000	6.52
	0010 (10) Post Graduate Scholarship									
	General-Voted-	1,70,000			1,70,000	1,65,200	0	4,800	1,65,200	2.82
	0011 (11) Post Graduate Research Scholarship									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00
	0012 (08) Post Matric Scholarship Scheduled Caste.									
	Centrally Sponsored Schemes General-Voted-	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00
	0014 (14) Merit Cum Mean Scholarship									
	General-Voted-	70,000			70,000	70,000	0		70,000	0.00
	0017 (17) Central post matric Scholarships									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0018 (18) Post Graduate studies or Technical Course									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00
	0023 (23) Exgratia Grants									
	General-Voted-	28,00,000			28,00,000	17,42,450	0	10,57,550	17,42,450	37.77
	0024 (24) National Scholarship for Merit Scholarships									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0025 (25) National Scholarship for the Children of School Teacher									
	General-Voted-				0		0			0.00
	0026 (26) Post matric Scholarship for Tribal Students									
	General-Voted-	4,10,000			4,10,000	4,10,000	0		4,10,000	0.00
	0028 (28) Fees Compensation for Post Matric Scholarship for Tribal									

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Students									
	General-Voted-	41,00,000			41,00,000	35,01,380	0	5,98,620	35,01,380	14.60
	0029 (29) Post Matric Scholarship for Other Backward Classes									
	General-Voted-	80,000			80,000	80,000	0		80,000	0.00
	0030 (30) Post Matric Scholarship for lower income group									
	General-Voted-	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0031 (31) Post matric Scholarship									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Scheduled tribes									
	General-Voted-	5,50,00,000			5,50,00,000	5,50,00,000	0		5,50,00,000	0.00
	0033 (33) Scholarship to Student from Meghalaya studying at National Defence Acadamy,Pune									
	General-Voted-	60,000			60,000	60,000	0		60,000	0.00
	0034 (34) Scholarship to students of Meghalaya studying at Rashtriya Indian Military College, Dehradun									
	General-Voted-	60,000			60,000	60,000	0		60,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0035 (35) Scholarship for basic Science Students									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0036 (36) Financial Support to the Students of N.E.R. for Higher Professional Courses									
	General-Voted-	37,00,000			37,00,000	37,00,000	0		37,00,000	0.00
	800 Other Expenditure 0001 (01) Excursion for college									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	students									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) State awards to College students									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Extra curricular activities including sports etc-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Nonlapsable Central Pool Of Resources									
	N.L.C.P.R General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0009 (09) Chief Minister's All India Service Exams Incentive Scheme.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0011 (11) Provision of VPNOBB circuit to Colleges in Meghalaya under									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	National Mission for Education through ICT									
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00
	0012 (01) Exchange of Visits by Tribals									
	General-Voted-	6,25,00,000			6,25,00,000	6,25,00,000	0		6,25,00,000	0.00
	0013 (12) Rashtriya Uchchatar Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share									
	Centrally Sponsored Schemes General-Voted-	24,00,00,000			24,00,00,000	24,00,00,000	0		24,00,00,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	04 Adult Education 001 Direction and Administration 0001 (01) Deputy Director Adult Education and his staff									
	General-Voted-	92,80,000			92,80,000	62,21,066	6,74,132	37,33,066	55,46,934	40.23
	0002 (02) Payment Due To Me.S.E.B./Municipal									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills (BSNL)									
	General-Voted-	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	103 Rural Functional Literacy Programmes 0001 (01) Functional Literacy and General literacy (R.F.L.P.).									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	200 Other Adult Education Programme 0001 (01) District Social Education Officer and staff									
	Sixth-Schedule-Voted	5,41,10,000			5,41,10,000	5,41,10,000	69,15,057	3,53,02,766	1,88,07,234	65.24

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) District Adult Education Officer and staff									
	Sixth-Schedule-Voted	2,84,76,000			2,84,76,000	2,84,76,000	48,00,677	1,95,57,613	89,18,387	68.68
	0007 (06) Saakshar Bharat									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0015 (15) New literate centre (post leteracy Programme)									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0022 (22) Grant for Miscellaneous-Repair of Vehicle									
	General-Voted-				0		0			0.00
	800 Other expenditure 0002 (02) Grant for special services/Soaksha Bharat									
	General-Voted- Sixth-Schedule-Voted	9,00,000			9,00,000 0	9,00,000	0 0		9,00,000	0.00 0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	05 Language Development 001 Direction and Administration 0001 (01) Head Quarter									
	General-Voted-				0		0			0.00
	102 Promotion of Modern Indian Languages and Literature 0001 (01) Grant to distinguished Authors-									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	103 Sanskrit Education 0001 (01) Expenditure on Palitol									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	80 General 001 Direction and Administration 0006 (06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	9,00,000			9,00,000	6,40,109	1,40,236	4,00,127	4,99,873	44.46
	003 Training 0002 (01) Directorate (SCERT)									
	General-Voted-	7,31,53,000			7,31,53,000	4,19,32,880	72,31,690	3,84,51,810	3,47,01,190	52.56

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) Teachers training									
	General-Voted-	8,10,00,000			8,10,00,000	7,72,69,150	0	37,30,850	7,72,69,150	4.61
	0005 (05) Seminar conference									
	General-Voted-				0		0			0.00
	0010 (10) Setting up of Evaluation Unit									

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	56,50,000			56,50,000	35,55,908	6,08,728	27,02,820	29,47,180	47.84
	0013 (13) State Talent Search ME- and High Schools									
	General-Voted-	58,92,000			58,92,000	58,92,000	0		58,92,000	0.00
	0014 (14) National Talent Search									
	General-Voted-	7,72,000			7,72,000	7,72,000	0		7,72,000	0.00
	0017 (17) Establishment of Educational Technology cell									

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,33,98,000			1,33,98,000	65,78,682	15,37,252	83,56,570	50,41,430	62.37
	0021 (21) Basic Training Centres Including Guru Training									
	General-Voted-	1,47,48,000			1,47,48,000	1,40,02,992	0	7,45,008	1,40,02,992	5.05
	Sixth-Schedule-Voted	1,51,23,000			1,51,23,000	1,51,23,000	51,18,772	2,48,65,685	-97,42,685	164.42
	0022 (22) Expenditure on Trainees in Basic Training Centres									
	General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	6,11,00,000			6,11,00,000	6,11,00,000	0		6,11,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Inservice Training									
	General-Voted-	2,20,00,000			2,20,00,000	2,20,00,000	0		2,20,00,000	0.00
	Sixth-Schedule-Voted	2,80,00,000			2,80,00,000	2,80,00,000	0		2,80,00,000	0.00
	0024 (24) Assistance to Non Government Training Centres									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	Sixth-Schedule-Voted	45,00,000			45,00,000	45,00,000	9,98,250	29,94,750	15,05,250	66.55
	0025 (25) Normal Training Schools									
	Sixth-Schedule-Voted				0		0	3,52,782	-3,52,782	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0026 (26) Expenditure on Trainees									
	General-Voted-	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00
	Sixth-Schedule-Voted	2,32,60,000			2,32,60,000	2,32,60,000	0		2,32,60,000	0.00
	0029 (27) D.I.E.T									
	General-Voted-	4,64,42,000			4,64,42,000	3,36,43,819	28,24,801	1,56,22,982	3,08,19,018	33.64
	0033 (31) DERT-Central Assistance for CSS									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	30,60,000			30,60,000	30,60,000	0		30,60,000	0.00
	General-Voted-	3,40,000			3,40,000	3,40,000	0		3,40,000	0.00
	0034 (32) Other Programme-Central Assistance for CSS									
	Centrally Sponsored Schemes General-Voted-	22,20,80,000			22,20,80,000	22,20,80,000	0		22,20,80,000	0.00
	General-Voted-	2,13,99,000			2,13,99,000	2,13,99,000	0		2,13,99,000	0.00

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Grant No. & Description

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0035 (30) DIET-Central Assistance for CSS.									
	Centrally Sponsored Schemes General-Voted-	18,48,60,000			18,48,60,000	15,76,32,813	42,94,853	3,15,22,040	15,33,37,960	17.05
	General-Voted-	2,05,40,000			2,05,40,000	-3,15,31,520	1,56,97,233	6,77,68,753	-4,72,28,753	329.94
	0036 (33) Stipend for Training of Pre Service Teachers									
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0037 (29) Block Institute of Teacher Education (BITEs)									
	General-Voted-	28,39,000			28,39,000	28,39,000	0		28,39,000	0.00
	0038 (34) NEC State Share									
	General-Voted-				0		0			0.00
	107 Scholarships 0001 (01)Inclusive Education of the Disable at the Secondary									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Stage(IEDSS)									
	General-Voted-				0		0			0.00
	108 Examinations 0001 (01) Meghalaya Board of Schools Education									
	General-Voted-	15,16,50,000			15,16,50,000	7,85,33,110	7,50,00,000	14,81,16,890	35,33,110	97.67
	0002 (02) Public Examination									
	General-Voted-	44,00,000			44,00,000	34,77,450	0	9,22,550	34,77,450	20.97

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) NEC State Share									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0003 (03) Stipend for Training of Pre Service Teachers									
	General-Voted-				0		0			0.00
	0017 (17) Meghalaya Board of Schools Education									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Public Examination									
	General-Voted-				0		0			0.00
	0020 (20) Maintenance and Repairs									
	General-Voted-				0		0			0.00
	911 Deduct-Recoveries of Overpayments 0005 (05) Seminar conference									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	1,00,249	0			0.00
2	2203 Technical Education 001 Direction and Administration 0001 (01) Head quarter and staff									
	General-Voted-	1,70,52,000			1,70,52,000	1,58,90,363	5,33,822	16,95,459	1,53,56,541	9.94
	0002 (02) Payment due to Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	103 Technical Schools 0003 (03) Setting up of Technical University Inclusive State Share									
	Centrally Sponsored Schemes General-Voted-	29,55,00,000			29,55,00,000	29,55,00,000	0		29,55,00,000	0.00
	General-Voted-	91,40,000			91,40,000	73,83,273	5,13,704	22,70,431	68,69,569	24.84
	105 Polytechnics 0001 (01) Shillong Polytechnic-									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	13,16,00,000			13,16,00,000	7,80,51,726	1,28,42,294	6,63,90,568	6,52,09,432	50.45
	0002 (02) Games and Common room facilities in Polytic-									
	General-Voted-	5,80,000			5,80,000	5,80,000	0		5,80,000	0.00
	0005 (05) Setting up of new polytechnic									
	General-Voted-	88,00,000			88,00,000	70,37,328	6,06,334	23,69,006	64,30,994	26.92
	0007 (07) Setting Up Of Engineering College.									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	18,70,000			18,70,000	18,70,000	0		18,70,000	0.00
	0009 (01) Upgradation Of Existing/Setting Up New Polytechnics.									
	Central Sector Schemes General-Voted-				0		0			0.00
	0013 (10) Jowai Polytechnics									
	General-Voted-	4,67,36,000			4,67,36,000	2,48,38,555	53,13,861	2,72,11,306	1,95,24,694	58.22
	0014 (11) Tura Polytechnics									

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,57,94,000			4,57,94,000	2,67,72,778	50,23,335	2,40,44,557	2,17,49,443	52.51
	0015 (12) Excursion for Student of Technical Institution									
	General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0016 (13) Improvement of Laboratory/Workshop Equipment									
	General-Voted-	5,50,000			5,50,000	5,50,000	0		5,50,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (14) Upgradation of Existing/ Setting up New Polytechnics.									
	Central Sector Schemes General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	107 Scholarships 0001 (01) Scholarships for studies in Engineering Institutes									
	General-Voted-	1,20,00,000			1,20,00,000	92,74,300	0	27,25,700	92,74,300	22.71
	0002 (02) Scholarships for students studying in Technical Institutes									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (01) Payment of Stipend for Apprenticeship of Implimentation of Apprentice Act 1961 as Amended In 1973 & 1986.									
	General-Voted-	90,000			90,000	90,000	0		90,000	0.00
	0004 (04) Scholarship for Student									
	General-Voted-	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	108 Examinations									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Assistance to Meghalaya State Council for Technical Education									
	General-Voted-	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	800 Other Expenditure 0001 (01) Excursion for student of Technical Institution									
	General-Voted-				0		0			0.00
	0003 (03) Improvement of Laboratory/Workship equipment.									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Assistance to Meghalaya State council for Technical Education									
	General-Voted-				0		0			0.00
3	2204 Sports and Youth Services 001 Direction and Administration 0001 (01) Directorate of Sport.									
	General-Voted-				0	-13,47,562	0	13,47,562	-13,47,562	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Sport Officer and staff-									
	General-Voted-				0		0			0.00
	0003 (03) District Sport Officer and Staff-									
	Sixth-Schedule-Voted				0		0	8,17,146	-8,17,146	0.00
	101 Physical Education 0001 (01) Expansion of Physical Education-									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Training College of Physical education\Research\Experiment-tation-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	102 Youth Welfare Programme for Students 0002 (01) (DUMMY) Setting Up Of State Liason Cell For Nss.									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) National Cadet Corps Unit Offices									
	General-Voted-	1,36,99,000			1,36,99,000	52,36,248	19,01,011	1,03,63,763	33,35,237	75.65
	Sixth-Schedule-Voted	3,55,97,000			3,55,97,000	3,55,97,000	45,78,338	2,23,88,763	1,32,08,237	62.90
	0004 (04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum									
	General-Voted-	1,55,000			1,55,000	1,55,000	0		1,55,000	0.00
	Sixth-Schedule-Voted	6,59,000			6,59,000	6,59,000	0	31,103	6,27,897	4.72

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Boys scouts and Girls Guides									
	General-Voted-	1,82,20,000			1,82,20,000	1,63,14,636	4,87,826	23,93,190	1,58,26,810	13.13
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Assistance to Junior Red Cross									
	General-Voted-	24,50,000			24,50,000	24,50,000	0		24,50,000	0.00
	0009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0011 (11) Nss Implementation of									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	regular Nss activities/ special camping Programme									
	General-Voted-	70,000			70,000	70,000	0		70,000	0.00
	0012 (12) Setting Of State Liaison Cell for Nss									
	Centrally Sponsored Schemes General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	General-Voted-	7,00,000			7,00,000	4,93,231	3,78,144	5,84,913	1,15,087	83.56
	0020 (14) Award/incentive to NCC Cadet									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,000			3,50,000	3,50,000	38,500	38,500	3,11,500	11.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted-				0		0			0.00
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Assistance for holding of Tournament etc									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Training of coaches									
	General-Voted-				0		0			0.00
	0007 (07) Development of sport and games-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Rural Sports									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0011 (11) Adventure programme									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) For running and maintained of Youth Hostel Shillong-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0014 (14) Sport Talent Search Scholarship Etc									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0015 (15) Assistance for procurement									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of sports materials to various sports clubs/organisations									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Career Guidance and Counseling Scheme									
	General-Voted-				0		0			0.00
	0032 (32) Intensive Sports and Youth Development Programme									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
4	2552 North Eastern Areas 03 Animal Husbandry & Veterinary 800 Other Expenditure 0004 (04) Financial Support to the Student of N.E.R. for Higher Proffessional Courses									
	N.E.C Scheme General-Voted-				0		0			0.00
	0018 (18) Construction of Boarding									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	School and HOstel Building for Disabled Students of Lynti Jam Welfare & Dev. Association at Mawtnum, Ri Bhoi District, Nongpoh									
	N.E.C Scheme General-Voted-				0		0			0.00
	0022 (22) Infrastructure for Running Degree Level Professional Courses, Short Term Vocational & for Master Degree Courses in 4 De-Cit Colleges- St.Anthony's,Edmunds, Mary's & Lady Keane Shg.									
	N.E.C Scheme General-Voted-				0		0			0.00
	11 03 University and Higher Education									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses									
	N.E.C Scheme General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	0019 (18) Construction of Boarding School and Hostel Building for Disabled students of Lynti Jam Welfare & Dev.Association at Mawtnum,Ri Bhoi District,Nongpoh									
	N.E.C Scheme General-Voted-				0		0			0.00
	0023 (22) Infracture for running Degree Level Professional Courses, Short term Vocational & for Master Degree Courses in 4 De-cit									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	College-St.Anthony's,Edmonds,Mary's & Lady Keane,Shg.									
	N.E.C Scheme General-Voted-				0		0			0.00
	80 General 800 Other Expenditure 0009 (01) Mbose E-Governance & Online Connectivity (Megh)									
	N.E.C Scheme General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0010 (05) Training of Elementary School Teachers of Meghalaya in Science & Mathematics									
	N.E.C Scheme General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (07) District Institute of Education & Training, Cherrapunjee, East Khasi Hills, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
5	4202 Capital Outlay on Education, Sports,Art and Culture 01 General Education 202 Secondary Education 0008 (03) Construction Of Educational Buildings									
	General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Construction of Hostel for Rural Student (on PPP model)									
	General-Voted-				0		0			0.00
	203 University and Higher Education 0007 (06) Infrastructure Development Under SPA/SCA, Etc									
	General-Voted-	9,21,25,000			9,21,25,000	7,27,46,700	0	1,93,78,300	7,27,46,700	21.03
	02 Technical Education									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Technical Schools 0005 (05) Establishment of New Polytechnics in Ri-Bhoi, West Khasi Hills and South Garo Hills District-SPA									
	General-Voted-	1,30,00,000			1,30,00,000	1,30,00,000	0		1,30,00,000	0.00
6	4552 Capital Outlay on North Eastern Areas 106 Secondary Education 0005 (05) Construction of Vocational infrastructure Development of Bellefonte Community College at Umdohlun Village, South West Khasi Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	(06) Construction of G+4 Building									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village, West Khasi Hills District									
	N.E.C Scheme General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	03 Power 103 Government Colleges and Institutes 0001 (01) Strengthening & Restructuring of the College of Teachers Education (Pgt) Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	17 03 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	93,78,111	0	6,21,889	93,78,111	6.22
	0003 (03) Construction of new building block for Master Education Programme at St Mary's College of Teacher Education, Shillong.									
	N.E.C Scheme General-Voted-	2,53,00,000			2,53,00,000	2,53,00,000	0		2,53,00,000	0.00

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Upgradation of the infrastructure of Nabon Women's Synod College at Mission Compound, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00
	0005 (05) Construction of Auditorium at Shillong Commerce College, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00
	(06) Construction of building for									

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 BSc Stream Multipurpose Auditorium and Girl's Hostel at St. Dominic College, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00
	0007 (07) Consturction of Tribal Hostels for Girls and Boys student at University of Science and Technology (USTM), Byrnihat, Ribhoi District .									
	N.E.C Scheme Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
2202	General-Voted-Sixth-Schedule-Voted	11,65,13,54,000	0	0	11,65,13,54,000	8,16,02,71,077	4,29,71,84,333	14,69,52,72,092	-3,04,39,18,092	126.13

21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
		12,61,92,92,000	0	0	12,61,92,92,000	12,61,92,92,000	4,29,71,84,333	14,69,52,72,092	-2,07,59,80,092	116.45
	2203 General-Voted-	66,16,62,000	0	0	66,16,62,000	56,03,46,002	2,48,33,350	12,61,49,348	53,55,12,652	19.07
	2204 General-Voted-	4,01,44,000	0	0	4,01,44,000	2,82,69,281	73,83,819	3,79,12,212	22,31,788	94.44
	Sixth-Schedule-Voted	3,62,56,000	0	0	3,62,56,000	3,62,56,000	73,83,819	3,79,12,212	-16,56,212	104.57
	2552 General-Voted-	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0	0	6,00,00,000	0
	4202 General-Voted-	10,51,25,000	0	0	10,51,25,000	8,57,46,700	0	1,93,78,300	8,57,46,700	18.43
	4552 General-Voted-	5,53,00,000	0	0	5,53,00,000	5,46,78,111	0	6,21,889	5,46,78,111	1.12
	Sixth-Schedule-Voted	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	6,21,889	93,78,111	6.22
Grant Total										
General-Voted-		12,57,35,85,000	0	0	12,57,35,85,000	8,94,93,11,171	4,32,94,01,502	14,87,93,33,841	-2,30,57,48,841	118.34
Sixth-Schedule-Voted		12,66,55,48,000	0	0	12,66,55,48,000	12,66,55,48,000	4,32,94,01,502	14,87,93,33,841	-2,21,37,85,841	117.48

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

22 Other Administrative Services etc Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 115 Guest Houses, Government Hostels etc. 0001 (01) Meghalaya House,New Delhi-									
	General-Voted-	12,15,42,000			12,15,42,000	7,12,21,879	39,30,010	5,42,50,131	6,72,91,869	44.63
	0002 (02) Meghalaya House, Kolkata.									
	General-Voted-	4,06,45,000			4,06,45,000	2,11,26,515	92,12,456	2,87,30,941	1,19,14,059	70.69
	0003 (03) Other Session and Circuit Houses									
	Sixth-Schedule-Voted	4,21,97,000			4,21,97,000	4,21,97,000	81,07,881	3,46,16,870	75,80,130	82.04

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Guest House,Shillong									
	General-Voted-	48,20,000			48,20,000	28,36,004	4,32,313	24,16,309	24,03,691	50.13
	0007 (07) Meghalaya House,Guwahati.									
	General-Voted-	1,51,80,000			1,51,80,000	54,24,160	20,45,521	1,18,01,361	33,78,639	77.74
	0008 (08) Meghalaya House, Vellore									
	General-Voted-	1,11,01,000			1,11,01,000	76,63,985	4,64,448	39,01,463	71,99,537	35.15

22	Other Administrative Services etc Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0009 (09) Meghalaya House Mumbai									
	General-Voted-	98,75,000			98,75,000	56,78,854	38,94,506	80,90,652	17,84,348	81.93
	0011 (11) Investment Promotion Centre, Meghalaya House, New Delhi									
	General-Voted-	19,54,000			19,54,000	19,49,708	0	4,292	19,49,708	0.22
	800 Other Expenditure 0004 (01) Expenditure On Independence Day And Republic									

22 Other Administrative Services etc Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Day Celebrations									
	Sixth-Schedule-Voted	35,00,000			35,00,000	35,00,000	48,58,376	1,19,24,120	-84,24,120	340.69
	0005 (02) Expenditure On Territorial Army-									
	General-Voted-				0		0			0.00
	0007 (07) Charges In Connection With Gurantee Of Post And Telegraph Department.									
	General-Voted-				0		0			0.00
	0010 (09) Expenditure On Airport									

22	Other Administrative Services etc Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Protocol Officer									
	General-Voted-	28,60,000			28,60,000	13,49,901	3,12,266	18,22,365	10,37,635	63.72
	0012 (12) Expenditure On State Protocol Officer.									
	General-Voted-	30,90,000			30,90,000	20,56,165	2,71,742	13,05,577	17,84,423	42.25
	0020 (08) Expenditure on State Guests									
	General-Voted-	40,00,000			40,00,000	22,34,493	1,76,603	19,42,110	20,57,890	48.55
2	2216 Housing									

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22 Other Administrative Services etc Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	05 General Pool Accommodation 052 Machinery and Equipment 0001 (01) Machinery & Equipment									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	053 Maintenance and Repairs 0001 (01) Work Charged Establishment									
	General-Voted-	2,67,00,000			2,67,00,000	60,63,255	1,01,41,759	3,07,78,504	-40,78,504	115.28
	800 Other Expenditure 0001 (01) Construction									

22 Other Administrative Services etc Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,41,10,000			2,41,10,000		1,53,08,500	3,94,18,500	-1,53,08,500	163.49
	0002 (02) Furnishing									
	General-Voted-	67,00,000			67,00,000	1,74,151	15,24,814	80,50,663	-13,50,663	120.16
	0003 (03) Lease Charges									
	General-Voted-	40,00,000			40,00,000	26,84,840	6,65,555	19,80,715	20,19,285	49.52
	0004 (04) Estate Management									

Monthly Appropriation Accounts
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22 Other Administrative Services etc Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,32,92,000			5,32,92,000	2,34,93,455	70,65,436	3,68,63,981	1,64,28,019	69.17
3	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted-	13,00,000			13,00,000	7,60,000	2,70,000	8,10,000	4,90,000	62.31

Major Head Wise total

22	Other Administrative Services etc Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board									
	General-Voted- Sixth-Schedule-Voted	1,08,67,000			1,08,67,000 0	59,60,159	13,76,641 0	62,83,482	45,83,518	57.82 0.00
	0002 (02) District Soldiers-Sailors and Airmen's Board									
	Sixth-Schedule-Voted	1,41,60,000			1,41,60,000	1,41,60,000	16,96,963	59,81,859	81,78,141	42.24
	0006 (06) Grant for holding of Ex-servicemen rally									

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Report on Expenditure for the month of DECEMBER/2020-2021
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22	Other Administrative Services etc Housing									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0007 (14) Celebration of Air Force Day									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0022 (15) Grant to State Managing Committee									
	General-Voted-	3,72,000			3,72,000	3,72,000	0		3,72,000	0.00
	0025 (16) Recruitment of Rallies in the State									

22 Other Administrative Services etc Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0026 (17) Cash Grant to Recipient for Gallantry and Distinguisted Service Awards									
	General-Voted-	4,00,000			4,00,000	4,00,000	26,500	26,500	3,73,500	6.63
2070	General-Voted-	21,50,67,000	0	0	21,50,67,000	12,15,22,075	3,37,06,122	16,09,89,387	5,40,77,613	74.86
	Sixth-Schedule-Voted	4,56,97,000	0	0	4,56,97,000	4,56,97,000	3,37,06,122	16,09,89,387	-11,52,92,387	352.3
2216	General-Voted-	11,49,02,000	0	0	11,49,02,000	3,25,15,701	3,47,06,064	11,70,92,363	-21,90,363	101.91
2235	General-Voted-	1,39,89,000	0	0	1,39,89,000	85,42,159	33,70,104	1,31,01,841	8,87,159	93.66
	Sixth-Schedule-Voted	1,41,60,000	0	0	1,41,60,000	1,41,60,000	33,70,104	1,31,01,841	10,58,159	92.53

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22 Other Administrative Services etc Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Grant Total										
	General-Voted-	34,39,58,000	0	0	34,39,58,000	16,25,79,935	7,17,82,290	29,11,83,591	5,27,74,409	84.66
	Sixth-Schedule-Voted	5,98,57,000	0	0	5,98,57,000	5,98,57,000	7,17,82,290	29,11,83,591	-23,13,26,591	486.47

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

23 Other Administrative Services etc

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 003 Training 0009 (09) Meghalaya Administrative Training Institute									
	General-Voted-				0		0			0.00
	0010 (10) Training programmes of MATI									
	General-Voted-				0		0			0.00
	0011 (11) Disaster Mnangement Cell of MATI									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
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23 Other Administrative Services etc

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Vigilance 0001 (01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act,1953 and the Meghalaya Maintenance of Public Order Act,1947									
	General-Voted-				0		0			0.00
	0003 (03) Expenditure For Advisory Board Under National Security Act,1980									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

23	Other Administrative Services etc									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (05) Expenditure For The Advisory Board Under The Meghalaya Preventive Detention Act,1995									
	General-Voted-				0		0			0.00
	0006 (06) Expenditure for the Administration of Unlawful Activities Prevention Act,1967									
	General-Voted-				0		0			0.00
	0007 (07) Expenditure For Purchase Of Service Stamps									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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23	Other Administrative Services etc									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0008 (08) Expenditure for Chairman/Co-Chairman/Vice or Deputy chairman of the State Level Public Grievances Committee									
	General-Voted-				0		0			0.00
	105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry.									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

23	Other Administrative Services etc									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) Establishment of State Human Rights Commission									
	General-Voted-				0		0			0.00
	0005 (05) Establishment of Meghalaya State Lokayukta									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0013 (02) Miscellaneus Gifts And Presents.									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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23	Other Administrative Services etc									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0014 (04) Payment Of Ex-Gratia Grants To Persons Killed By Bangladesh Riflies.									
	General-Voted-				0		0			0.00
	0016 (14) Charges on State Funeral									
	General-Voted-				0		0			0.00
	0023 (07) Expenditure to matters relating to Mining & Exploration									

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Report on Expenditure for the month of DECEMBER/2020-2021
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Date : *08-FEB-2021 02:32 PM*

23	Other Administrative Services etc									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0024 (08) Scheme for Meghalaya Day Excellence Award									
	General-Voted-				0		0			0.00
	0026 (16) Miscellaneous Expenditure									
	General-Voted-				0		0			0.00
2	2251 Secretariat-Social Services 090 Secretariat									

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Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

23 Other Administrative Services etc

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted-	3,11,00,000			3,11,00,000	2,29,71,885	21,28,127	1,02,56,242	2,08,43,758	32.98

Major Head Wise total

2070	General-Voted-	0	0	0	0	0	0	0	0	0
2251	General-Voted-	3,11,00,000	0	0	3,11,00,000	2,29,71,885	21,28,127	1,02,56,242	2,08,43,758	32.98

Grant Total

General-Voted-	3,11,00,000	0	0	3,11,00,000	2,29,71,885	21,28,127	1,02,56,242	2,08,43,758	32.98

Signature of Branch Officer

Monthly Appropriation Accounts
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23	Other Administrative Services etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

24 Pension and Other Retirement Benefits

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2071 Pensions and other Retirement Benefits 01 Civil 101 Superannuation and Retirement Allowances 0001 (01) Superannuation and Retirement Allowances									
	General-Voted-	5,95,00,00,000			5,95,00,00,000	2,23,98,80,516	82,84,92,039	4,53,86,11,523	1,41,13,88,477	76.28
	102 Commuted value of Pensions 0001 (01) Commuted value of Pension									
	General-Voted-	78,00,00,000			78,00,00,000	17,94,73,523	3,81,46,029	63,86,72,506	14,13,27,494	81.88
	104 Gratuities 0001 (01) Ordinary gratuities									

24 Pension and Other Retirement Benefits

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	0002 (02) Death gratuities									
	General-Voted-	30,00,00,000			30,00,00,000	23,88,82,889	1,21,23,083	7,32,40,194	22,67,59,806	24.41
	0003 (03) Retiring gratuities									
	General-Voted-	80,00,00,000			80,00,00,000	14,61,60,106	9,31,85,287	74,70,25,181	5,29,74,819	93.38
	105 Family Pensions 0001 (01) Family pension for State Government Employees									

24 Pension and Other Retirement Benefits

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,30,00,00,000			2,30,00,00,000	73,30,99,033	32,65,54,344	1,89,34,55,311	40,65,44,689	82.32
	106 Pensionary charges in respect of High Court Judges 0001 (01) Payment of gratuity to the Judges of High Court of Meghalaya									
	General-Voted-	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00
	115 Leave Encashment Benefits 0001 (01) Leave Encashment									
	General-Voted-	80,00,00,000			80,00,00,000	24,78,68,690	8,48,50,954	63,69,82,264	16,30,17,736	79.62

24 Pension and Other Retirement Benefits

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	117 Government Contribution for Defined Contribution Pension Scheme 0001 (01) Government's Contribution under New Defined Contribution Pension Scheme-Tier-I									
	General-Voted-	66,02,23,000			66,02,23,000	25,89,08,743	5,24,26,396	45,37,40,653	20,64,82,347	68.73
	200 Other Pensions 0001 (01) Pension to Legislators									
	General-Voted-	8,00,00,000			8,00,00,000	2,48,82,107	1,15,02,032	6,66,19,925	1,33,80,075	83.27

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24 Pension and Other Retirement Benefits

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Other Expenditure									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
2	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 200 Other Programmes 0024 (18) Grant to Meghalaya Pensioners' Welfare Fund									
	General-Voted-				0		0			0.00

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Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

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24 Pension and Other Retirement Benefits

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Major Head Wise total

2071	General-Voted-	12,07,60,23,000	0	0	12,07,60,23,000	4,47,49,55,607	1,44,72,80,164	9,04,83,47,557	3,02,76,75,443	74.93
2235	General-Voted-	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	12,07,60,23,000	0	0	12,07,60,23,000	4,47,49,55,607	1,44,72,80,164	9,04,83,47,557	3,02,76,75,443	74.93

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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24	Pension and Other Retirement Benefits								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

25 Miscellaneous General Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-									
	General-Voted-	1,63,05,000			1,63,05,000	83,29,261	19,70,804	99,46,543	63,58,457	61.00
	797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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Grant No. & Description

25 Miscellaneous General Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2075	General-Voted-	1,63,05,000	0	0	1,63,05,000	83,29,261	19,70,804	99,46,543	63,58,457	61
Grant Total										
General-Voted-		1,63,05,000	0	0	1,63,05,000	83,29,261	19,70,804	99,46,543	63,58,457	61

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2210 Medical and Public Health 01 Urban Health Services-Allopathy 001 Direction and Administration 0001 (01) Health Directorate									
	General-Voted-	9,82,30,000			9,82,30,000	6,66,38,460	87,72,798	4,03,64,338	5,78,65,662	41.09
	0002 (02) Establishment Engineering Wing									
	General-Voted- Sixth-Schedule-Voted	2,08,06,000 4,16,81,000			2,08,06,000 4,16,81,000	89,89,248 4,16,81,000	46,36,575 47,09,117	1,64,53,327 2,30,68,141	43,52,673 1,86,12,859	79.08 55.34
	0003 (03) District Medical Officer (Civil Surgeon' s offices)									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	8,87,48,000			8,87,48,000	8,87,48,000	1,53,87,725	7,09,89,754	1,77,58,246	79.99
	0004 (04) Reserve Medical Subordinate Offices									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,83,60,000			1,83,60,000	1,83,60,000	10,85,728	58,29,416	1,25,30,584	31.75
	0006 (06) Opthalmic Cell in the Directorate-									
	General-Voted-	27,20,000			27,20,000	20,74,762	1,65,283	8,10,521	19,09,479	29.80
	0007 (07) Meghalaya State Health Advisory Board									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	17,86,000			17,86,000	14,63,974	96,502	4,18,528	13,67,472	23.43
	0008 (02) National Iodine Deficiency Disorders Control Programmes-									
	Centrally Sponsored Schemes									
	General-Voted-	88,20,000			88,20,000	70,24,776	1,54,797	19,50,021	68,69,979	22.11
	0013 (09) Payment due to MeSEB/Municipal Board/Telephone Bill (BSNL)									
	General-Voted-				0	16,148	0	-16,148	16,148	0.00
	Sixth-Schedule-Voted	5,36,40,000			5,36,40,000	5,36,40,000	66,77,614	3,75,91,578	1,60,48,422	70.08
	0017 (05) Establishment of Acquire									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Immune Defeciency Syndrome.									
	Sixth-Schedule-Voted	32,99,000			32,99,000	32,99,000	2,78,052	7,03,439	25,95,561	21.32
	0018 (08) Establishment of Joint Director of Health Services Offices(in the Divisions)									
	Sixth-Schedule-Voted	52,45,000			52,45,000	52,45,000	7,29,468	35,41,601	17,03,399	67.52
	0020 (11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board									
	General-Voted-	33,35,000			33,35,000	6,51,477	6,42,550	33,26,073	8,927	99.73

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Medical Stores Depots 0002 (02) Establishment of Central Medical Store.									
	General-Voted-	22,75,35,000			22,75,35,000	13,39,12,692	9,14,72,362	18,50,94,670	4,24,40,330	81.35
	109 School Health Scheme 0001 (01) School Health Unit-									
	General-Voted- Sixth-Schedule-Voted	49,30,000 34,70,000			49,30,000 34,70,000	24,29,410 34,70,000	5,81,910 6,15,194	30,82,500 30,76,493	18,47,500 3,93,507	62.53 88.66

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	110 Hospital and Dispensaries									
	0001 (01) Shillong Civil Hospital (including improvement thereof)									
	Sixth-Schedule-Voted	48,61,10,000			48,61,10,000	48,61,10,000	6,49,48,967	32,58,22,651	16,02,87,349	67.03
	0002 (02) Ganesh Das Hospital (inc improvement thereof)									
	Sixth-Schedule-Voted	28,79,20,000			28,79,20,000	28,79,20,000	4,26,35,671	22,92,54,742	5,86,65,258	79.62
	0003 (03) R.P. Chest Hospital (including improvement thereof)-									

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	15,80,45,000			15,80,45,000	8,43,74,037	1,97,07,414	9,33,78,377	6,46,66,623	59.08
	0004 (04) Jowai Civil Hospital (inclding improvement thereof)									
	Sixth-Schedule-Voted	10,71,05,000			10,71,05,000	10,71,05,000	1,64,11,986	8,11,55,451	2,59,49,549	75.77
	0005 (05) Tura Civil Hospital (including improvement thereof)									
	Sixth-Schedule-Voted	17,79,90,000			17,79,90,000	17,79,90,000	2,96,51,027	15,85,34,228	1,94,55,772	89.07
	0006 (06) Leper Hospital Colony-									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	33,90,000			33,90,000	33,90,000	3,86,331	25,01,216	8,88,784	73.78
	0007 (07) Establishment of T.B. Centre and isolation beds									
	General-Voted-	77,50,000			77,50,000	48,14,449	10,95,578	40,31,129	37,18,871	52.01
	0008 (08) Establishment of STD(V.D.) Clinics-									
	General-Voted-	37,03,000			37,03,000	18,61,932	3,40,838	21,81,906	15,21,094	58.92
	Sixth-Schedule-Voted	29,99,000			29,99,000	29,99,000	1,70,656	25,05,394	4,93,606	83.54
	0009 (09) Establishment of Blood Bank									

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,20,65,000			2,20,65,000	1,27,21,979	17,90,374	1,11,33,395	1,09,31,605	50.46
	0010 (10) Establishment of Psychatric Clinic									
	General-Voted-	74,40,000			74,40,000	41,98,282	8,54,150	40,95,868	33,44,132	55.05
	0011 (11) B.C.G Programme									
	General-Voted-	49,70,000			49,70,000	26,23,210	6,02,524	29,49,314	20,20,686	59.34
	0012 (12) Trachoma Control Programme:-									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	34,20,000			34,20,000	34,20,000	3,83,546	21,03,205	13,16,795	61.50
	0013 (13) Visual Impairment									
	General-Voted- Sixth-Schedule-Voted	1,18,80,000 78,30,000			1,18,80,000 78,30,000	58,24,421 78,30,000	15,31,447 6,08,696	75,87,026 28,65,543	42,92,974 49,64,457	63.86 36.60
	0014 (14) Artificial Limb Fitting Centre atached to Civil Hospital-									
	Sixth-Schedule-Voted	97,75,000			97,75,000	97,75,000	12,52,605	65,39,370	32,35,630	66.90
	0016 (16) Upgradation of 30 bedded CHC to Hospital.									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	27,85,25,000			27,85,25,000	27,85,25,000	6,28,88,948	31,93,35,634	-4,08,10,634	114.65
	0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-									
	Sixth-Schedule-Voted	5,17,45,000			5,17,45,000	5,17,45,000	1,05,61,854	5,04,10,995	13,34,005	97.42
	0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong									
	Sixth-Schedule-Voted	48,40,000			48,40,000	48,40,000	4,48,793	26,85,354	21,54,646	55.48

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Women and Child Hospital									
	Sixth-Schedule-Voted	6,71,80,000			6,71,80,000	6,71,80,000	1,18,43,000	6,12,80,278	58,99,722	91.22
	0023 (23) District Project on National Cancer Control Programmes.									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0028 (28) Contribution to the State Share towards scheme under NEC									
	General-Voted-	30,00,000			30,00,000	30,00,000	5,21,000	5,21,000	24,79,000	17.37
	Sixth-Schedule-Voted				0		28,31,000	28,31,000	-28,31,000	0.00
	200 Other Health Scheme 0002 (02) Contribution toward EMRI 108 (Recurring and Non Recurring)									
	General-Voted-	12,00,00,000			12,00,00,000	8,00,00,000	0	4,00,00,000	8,00,00,000	33.33

Major Head Wise total

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Contribution toward NGO's under PPP (Recurring and Non Recurring)									
	General-Voted-	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	0004 (04) Contribution toward Roko Cancer Charitable Trust (Recurring and Non Recurring)									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Non Lapsable Central Pool									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Resources									
	N.L.C.P.R									
	General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	02 Urban Health Services- Other System OF Medicine									
	101 AYURVEDA									
	0002 (02) Establishment of Ayurvedic Dispensaries-									
	General-Voted-	1,85,000			1,85,000	1,85,000	0		1,85,000	0.00
	Sixth-Schedule-Voted	1,12,85,000			1,12,85,000	1,12,85,000	16,48,168	77,20,515	35,64,485	68.41
	0006 (03) Ayush Services under NHM									
	Centrally Sponsored Schemes									
	General-Voted-	1,00,00,000			1,00,00,000		0	1,00,00,000		100.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	15,00,000			15,00,000		0	15,00,000		100.00
	102 Homeopathy 0001 (01) Establishment of Homoepathic Dispensaries /Hospitals									
	General-Voted- Sixth-Schedule-Voted	1,80,000 2,44,85,000			1,80,000 2,44,85,000	1,80,000 2,44,85,000	0 35,82,558	 1,75,10,938	1,80,000 69,74,062	0.00 71.52
	0002 (02) Assistance to the Board of Homoepathic Medicine,Meghalaya-									

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,17,50,75,000			1,17,50,75,000	1,17,50,75,000	0		1,17,50,75,000	0.00
	0004 (04) Establishment of Homoepathic Hospital-									
	Sixth-Schedule-Voted	29,30,000			29,30,000	29,30,000	4,85,826	24,52,690	4,77,310	83.71
	03 Rural Health Services-Allopathy 101 Health Sub-centres 0001 (01) Other Existing and new Primary Health Centres and Sub-Centres with indoor facilities-									
	Sixth-Schedule-Voted	15,08,20,000			15,08,20,000	15,08,20,000	2,28,17,313	11,16,45,154	3,91,74,846	74.03

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Primary Health Centres 0001 (01) Other Existing and new Primary Health Centres with indoor facilities									
	Sixth-Schedule-Voted	1,02,04,15,000			1,02,04,15,000	1,02,04,15,000	20,34,01,012	1,01,59,64,788	44,50,212	99.56
	0002 (02) Other existing and new Primary Health centres & sub Centres with indoor facilities under Basic Minimum Service Programme									
	Sixth-Schedule-Voted	7,66,70,000			7,66,70,000	7,66,70,000	1,64,52,474	8,37,19,023	-70,49,023	109.19

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Other existing and new primary health centres with indoor facilities under basic minimum service programme									
	Sixth-Schedule-Voted	94,40,000			94,40,000	94,40,000	81,16,281	3,91,18,975	-2,96,78,975	414.40
	104 Community Health Centres 0001 (01) Upgradation of Primary Health Centres to 30 bedded Hospitals-									
	Sixth-Schedule-Voted	49,91,70,000			49,91,70,000	49,91,70,000	10,31,45,583	43,47,34,392	6,44,35,608	87.09

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	110 Hospitals and Dispensaries									
	0001 (01) Other existing and new Dispensaries with or without indoor facilities-									
	Sixth-Schedule-Voted	14,94,20,000			14,94,20,000	14,94,20,000	2,86,09,112	13,70,26,856	1,23,93,144	91.71
	0002 (02) Establishment of T.B Centres and isolation-Beds									
	Sixth-Schedule-Voted	5,97,60,000			5,97,60,000	5,97,60,000	1,13,83,571	5,19,46,729	78,13,271	86.93
	0003 (03) Mobile Unit/Vehicles/Staff									
	Sixth-Schedule-Voted	3,17,60,000			3,17,60,000	3,17,60,000	48,85,310	2,26,60,090	90,99,910	71.35

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Visual Impairment									
	Sixth-Schedule-Voted	73,05,000			73,05,000	73,05,000	8,13,857	40,58,822	32,46,178	55.56
	05 Medical Education,Training and Research 105 ALLOPATHY 0001 (01) Other Expenditure									
	General-Voted-	1,12,08,000			1,12,08,000	7,21,232	0	1,04,86,768	7,21,232	93.57

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Education									
	General-Voted-	1,31,30,000			1,31,30,000	87,44,002	9,90,557	53,76,555	77,53,445	40.95
	Sixth-Schedule-Voted	2,13,40,000			2,13,40,000	2,13,40,000	34,38,937	1,63,68,081	49,71,919	76.70
	0003 (03) Training									
	General-Voted-	1,26,30,000			1,26,30,000	95,10,437	10,07,062	41,26,625	85,03,375	32.67
	Sixth-Schedule-Voted	2,88,45,000			2,88,45,000	2,88,45,000	1,52,23,628	3,49,73,128	-61,28,128	121.25
	06 Public Health 101 Prevention and Control of diseases 0001 (01) Malaria									
	General-Voted-	1,54,49,000			1,54,49,000	82,24,812	17,76,112	90,00,300	64,48,700	58.26
	Sixth-Schedule-Voted	12,95,35,000			12,95,35,000	12,95,35,000	2,70,68,942	12,82,15,124	13,19,876	98.98

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Small Pox									
	Sixth-Schedule-Voted	5,06,85,000			5,06,85,000	5,06,85,000	84,92,257	4,31,22,921	75,62,079	85.08
	0004 (04) Anti-Leprosy Measures									
	Sixth-Schedule-Voted	1,21,46,000			1,21,46,000	1,21,46,000	19,54,954	95,46,196	25,99,804	78.60
	0005 (05) Setting up of Survey Education and Training Centr-rosy-									

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	69,05,000			69,05,000	69,05,000	8,93,734	44,40,418	24,64,582	64.31
	0006 (06) Public Health Dispensaries-									
	Sixth-Schedule-Voted	2,90,05,000			2,90,05,000	2,90,05,000	42,52,611	2,11,53,480	78,51,520	72.93
	0007 (07) Epidemic Unit-									
	Sixth-Schedule-Voted	9,30,000			9,30,000	9,30,000	1,75,777	7,75,135	1,54,865	83.35
	0008 (08) Basic Health Services Schemes									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,69,50,000			3,69,50,000	3,69,50,000	61,47,725	3,00,88,205	68,61,795	81.43
	0009 (09) State Leprosy Officer's Establishment-									
	General-Voted-	63,87,000			63,87,000	29,42,488	8,21,532	42,66,044	21,20,956	66.79
	0010 (10) Establishment of Leprosy Control Unit									
	Sixth-Schedule-Voted	3,48,60,000			3,48,60,000	3,48,60,000	62,48,603	3,33,50,548	15,09,452	95.67
	0011 (11) Urban Leprosy Centres-									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	7,40,000			7,40,000	7,40,000	1,20,980	5,72,529	1,67,471	77.37
	0013 (13) Non-Medical Supervisor									
	Sixth-Schedule-Voted	15,75,000			15,75,000	15,75,000	3,38,151	16,37,172	-62,172	103.95
	0014 (14) Disinfection of water supply-									
	General-Voted-	9,29,000			9,29,000	3,22,500	1,61,704	7,68,204	1,60,796	82.69
	0017 (17) National Vector Borne Disease Control Programme under NHM									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0018 (18) Flexi pool for Communicable Disease under NHM									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0019 (19) Integrated Disease Surveillance Programme under NHM									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0021 (21) Integrate TB Control Programme under NHM									

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0024 (20) National Aids Control Programme under NHM									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0025 (23) Emergency Health Crisis									
	General-Voted-				0		1,87,94,304	1,87,94,304	-1,87,94,304	0.00
	102 Pravention of Food Adulteration 0002 (02) Food Inspector Establishment									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	for Prevention and Control of Adulteration									
	General-Voted-	1,87,50,000			1,87,50,000	1,61,49,137	8,60,607	34,61,470	1,52,88,530	18.46
	Sixth-Schedule-Voted	1,84,20,000			1,84,20,000	1,84,20,000	17,63,692	80,30,219	1,03,89,781	43.60
	0003 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.									
	General-Voted-	1,05,60,000			1,05,60,000	89,57,765	53,034	16,55,269	89,04,731	15.67
	Sixth-Schedule-Voted	71,10,000			71,10,000	71,10,000	3,09,012	12,78,306	58,31,694	17.98
	104 Drug Control 0001 (01) Drug control establihment-									
	General-Voted-	2,92,50,000			2,92,50,000	2,39,04,256	11,31,120	64,76,864	2,27,73,136	22.14
	Sixth-Schedule-Voted	72,50,000			72,50,000	72,50,000	10,44,712	50,76,561	21,73,439	70.02

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	106 Manufacture of Sera/Vaccine									
	0001 (01) Pasteur Institute with attached Laboratory facilities(including improvement thereof)									
	General-Voted-	13,54,05,000			13,54,05,000	6,96,85,441	1,67,08,620	8,24,28,179	5,29,76,821	60.88
	0002 (02) Testing of Polio Vaccine attached (Pasture Institute)									
	Central Sector Schemes									
	General-Voted-				0		0			0.00
	Public Health									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Laboratories 0001 (01) Establishment of combined food and drugs laboratories-									
	General-Voted-	2,73,75,000			2,73,75,000	1,87,63,016	20,84,193	1,06,96,177	1,66,78,823	39.07
	0002 (02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.									
	General-Voted-	62,70,000			62,70,000	39,43,649	6,29,191	29,55,542	33,14,458	47.14
	80 General 004 Health Statistics and Evaluation 0001 (01) Health Statistics-									
	General-Voted-	42,70,000			42,70,000	22,75,178	4,59,595	24,54,417	18,15,583	57.48
	Sixth-Schedule-Voted	23,54,000			23,54,000	23,54,000	0	19,285	23,34,715	0.82

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Vital Statistics for births and deaths in Medical and Public Health Hospital centres and non-Government Institutions-									
	General-Voted-	11,60,000			11,60,000	11,60,000	46,996	46,996	11,13,004	4.05
	Sixth-Schedule-Voted	58,67,000			58,67,000	58,67,000	6,95,455	35,53,316	23,13,684	60.56
	0003 (03) Computerised Informatic Scheme									
	General-Voted-	9,50,000			9,50,000	6,20,775	0	3,29,225	6,20,775	34.66
	0004 (04) Strengthening Civil									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Registration System									
	General-Voted-	39,00,000			39,00,000	37,24,853	6,51,500	8,26,647	30,73,353	21.20
	800 Other Expenditure 0004 (04) Assistance To Indian Red Cross Society, Shilong Branch (Recurring and non-recurring)									
	General-Voted-	17,60,000			17,60,000	17,60,000	0		17,60,000	0.00
	0010 (10) Miscellaneous									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Construction and maintenance of departmental non-residential buildings-									
	Sixth-Schedule-Voted	5,80,00,000			5,80,00,000	5,80,00,000	34,41,700	2,41,93,455	3,38,06,545	41.71
	0018 (18) Incentive for Maternity Benefit and ASHA									
	General-Voted-	10,00,00,000			10,00,00,000	7,50,00,000	0	2,50,00,000	7,50,00,000	25.00
	0021 (21) National Health Mission (NHM)									
	Centrally Sponsored Schemes									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,03,35,00,000			2,03,35,00,000	92,09,00,000	10,45,00,000	1,21,71,00,000	81,64,00,000	59.85
	General-Voted-	24,85,00,000			24,85,00,000	-39,91,50,000	59,71,69,000	1,24,48,19,000	-99,63,19,000	500.93
	0022 (22) Health Insurance Scheme under NHM									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0023 (23) Meghalaya Health Insurance Scheme									
	General-Voted-	80,00,00,000			80,00,00,000	36,97,00,000	10,00,00,000	53,03,00,000	26,97,00,000	66.29

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (24) Assistance to Tribal Sub-Scheme									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0025 (25) Article 275 (i) of the Constitution of India									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
2	2211 Family Welfare 001 Direction and Administration 0001 (01) State Family Welfare Bureau									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes									
	General-Voted-	1,56,58,000			1,56,58,000	1,04,26,849	11,57,741	63,88,892	92,69,108	40.80
	General-Voted-	1,54,50,000			1,54,50,000	1,00,04,124	11,29,132	65,75,008	88,74,992	42.56
	0002 (02) District Family Welfare Bureau									
	Centrally Sponsored Schemes									
	General-Voted-				0	-5,77,729	0	5,77,729	-5,77,729	0.00
	Sixth-Schedule-Voted	15,58,35,000			15,58,35,000	15,58,35,000	96,32,126	5,17,65,840	10,40,69,160	33.22
	003 Training (01) Regional Health and Family									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 Welfare Training Centre									
	Centrally Sponsored Schemes General-Voted-	2,66,47,000			2,66,47,000	1,77,94,886	20,57,284	1,09,09,398	1,57,37,602	40.94
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0002 (02) Schemes for Auxiliary Nurses & Mid-wives Training Programme(Female Health Workers)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,83,81,000			4,83,81,000	4,83,81,000	26,69,466	98,59,298	3,85,21,702	20.38
	101 Rural Family									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 Welfare Services (01) Rural Family Welfare Centres									
	Sixth-Schedule-Voted	9,50,07,000			9,50,07,000	9,50,07,000	1,61,36,375	8,07,98,459	1,42,08,541	85.04
	0002 (02) Rural Family Welfare Sub-Centres									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	46,55,09,000			46,55,09,000	46,55,09,000	5,48,00,430	27,05,58,512	19,49,50,488	58.12
	Voted-Sixth-Schedule-Voted-Garo				0	-1,97,476	48,000	2,45,476	-2,45,476	0.00
	0004 (04) Post Portum Programme at Sub-Divisional Level									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,21,22,000			1,21,22,000	1,21,22,000	11,31,464	59,99,854	61,22,146	49.50
	0006 (06) Post Partum Programme at District Level									
	Sixth-Schedule-Voted	2,45,55,000			2,45,55,000	2,45,55,000	21,26,004	1,11,89,703	1,33,65,297	45.57
	102 Urban Family Welfare Services 0001 (01) Urban Family Welfare Centres									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,06,50,000			1,06,50,000	1,06,50,000	1,16,290	1,20,790	1,05,29,210	1.13
	103 Maternity and Child									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Health 0001 (01) Maternity and Child welfare schemes									
	Centrally Sponsored Schemes Voted-Sixth-Schedule-Voted-Garo				0	-21,338	40,000	61,338	-61,338	0.00
	General-Voted- Sixth-Schedule-Voted	22,10,000 3,68,40,000			22,10,000 3,68,40,000	19,95,959 3,68,40,000	55,612 40,86,333	2,69,653 1,99,80,521	19,40,347 1,68,59,479	12.20 54.24
	0008 (08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Transport 0001 (01) Establishment of State Health Transport Organisation									
	General-Voted- Sixth-Schedule-Voted	25,14,000 24,63,000			25,14,000 24,63,000	14,46,279 24,63,000	2,89,375 2,87,108	13,57,096 14,56,704	11,56,904 10,06,296	53.98 59.14
3	2552 North Eastern Areas 09 01. Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Upgradation of Equipment									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Civil Hospital, Shillong.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0014 (13) Improvement & Up-gradation of Sanker Nursing Home.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	N.E.C Scheme									
	General-Voted-	1,00,00,000			1,00,00,000	-1,54,70,000	0	2,54,70,000	-1,54,70,000	254.70
	Sixth-Schedule-Voted				0		0			0.00
4	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	110 Hospital and Dispensaries									
	0008 (08) Upgradation of Shillong Civil Hospital under Basic Services.									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	9,99,901	21,99,753	78,00,247	22.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Upgradation of Jowai Civil Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	9,99,176	21,98,884	78,01,116	21.99
	0010 (10) Upgradation of Williamnagar CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0	24,99,997	1,75,00,003	12.50
	0011 (11) Upgradation of Nongstoin CHC to Hospital under Basic Minimum Services									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,60,00,000			1,60,00,000	1,60,00,000	9,99,615	9,99,615	1,50,00,385	6.25
	0012 (12) Upgration of Nongpoh CHC to Hospital under Basic Minimum Services									
	Sixth-Schedule-Voted	1,60,00,000			1,60,00,000	1,60,00,000	9,94,413	29,92,281	1,30,07,719	18.70
	0013 (13) Upgradation of Tura Civil Hospital under minimum basic services									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	19,99,489	31,72,886	68,27,114	31.73
	0014 (14) Construction of Meghalaya									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Institute of Mental Health and Neurological Science.									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	19,99,804	26,99,680	83,00,320	24.54
	0015 (15) Improvement of Shillong Civil Hospital									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	19,99,411	44,99,337	1,55,00,663	22.50
	0016 (16) Improvement of Ganesh Das Hospital, Shillong									
	Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	29,99,448	79,98,005	3,20,01,995	20.00
	0017 (17)									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	14,99,346	29,99,346	1,70,00,654	15.00
	0018 (18) Upgradation/Improvement of Tura Civil Hospital									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0	18,75,000	1,31,25,000	12.50
	0019 (19) Upgradation/Renovation/Improvement of Jowai Civil Hospital									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	10,00,000	34,99,419	1,65,00,581	17.50

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Upgradation of Baghmara CHCs to Hospital									
	Sixth-Schedule-Voted	2,60,00,000			2,60,00,000	2,60,00,000	5,00,000	37,49,975	2,22,50,025	14.42
	0023 (23) Upgradation of State T.B.Office to State T.B. Cum Demonstration and Training centre Shillong									
	Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	0024 (24) Establishment of Blood Cell component Separation Unit in Blood Bank attached to Pasteur									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Institute,Shillong-General Plan									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0025 (25) Upgradation of Ampati CHC to Hospital									
	Sixth-Schedule-Voted	2,10,00,000			2,10,00,000	2,10,00,000	0		2,10,00,000	0.00
	0026 (26) Upgradation Of Mawkyrwat CHC To Hospital									
	Sixth-Schedule-Voted	3,10,00,000			3,10,00,000	3,10,00,000	0		3,10,00,000	0.00
	0027 (20) Renovation And Improvement Of Mairang Hospital									

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,60,00,000			1,60,00,000	1,60,00,000	4,99,500	24,98,854	1,35,01,146	15.62
	0028 (28) Upgradation of Phulbari CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0029 (29) Upgradation of Mahendraganj CHC To Hospital									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0030 (30) Upgradation of Umsning CHC To Hospital									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0031 (31) Construction of TB Centres & Isolation Beds									
	Sixth-Schedule-Voted	75,00,000			75,00,000	75,00,000	0	1,74,985	73,25,015	2.33
	0032 (27) Construction of Health Complex at Red Hill, Shilong									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	10,00,000	21,98,493	78,01,507	21.98
	0034 (32) Up-Gradation of Dalu Community Health Centre to Hospital									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0036 (07) Construction of O.P.D, state T.B Office & District T.B. Centres Office in the Reid Provincial Chest Hospital Compound.									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	200 Other Health Schemes 0001 (01) Construction of Nurses training school cum-hostel including staff quarter-									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	11,77,578	88,22,422	11.78

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	02 Rural Health Services 101 Health sub-centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	16,00,00,000			16,00,00,000	16,00,00,000	3,04,97,127	3,04,97,127	12,95,02,873	19.06
	103 Primary Health Centres 0001 (01) Building									
	Sixth-Schedule-Voted	29,00,00,000			29,00,00,000	29,00,00,000	3,54,93,647	3,54,93,647	25,45,06,353	12.24

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Community Health Centres 0001 (01) Buildings									
	Sixth-Schedule-Voted	18,60,00,000			18,60,00,000	18,60,00,000	1,55,00,549	1,55,00,549	17,04,99,451	8.33
	800 Other Expenditure 0003 (03) Construction of District Medical & Health Officer's Office at Nongpoh									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0004 (04) Construction of the office									

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	complex of Health Deptt.(HEW/NPCB/LEPROSY/AI DS CELL & NAMP)									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0005 (05) Construction of Staff quarters for women and children hospital,SDO's Office and staff quarters, DMO office at Tura									
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	9,99,430	9,99,430	1,10,00,570	8.33
	0006 (06) Construction of DM & HO's Office at Baghmara									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	03 Medical Education Training and Research 200 Other Systems 0002 (02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	04 Public Health 106 Manufacture of Sera/Vaccine 0002 (02) Construction of the Office of the Assistant Commissioner of Food Safety									
	General-Voted-	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00
	Sixth-Schedule-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Renovation and Improvement of Pasteur Institute									
	General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	0005 (01) Construction of the Office of the Commissioner of Food Safety									
	General-Voted-	2,40,00,000			2,40,00,000	2,40,00,000	0		2,40,00,000	0.00
	Sixth-Schedule-Voted	2,40,00,000			2,40,00,000	2,40,00,000	0		2,40,00,000	0.00

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2210	General-Voted-	4,77,57,63,000	0	0	4,77,57,63,000	2,14,62,50,922	1,74,22,84,631	7,29,87,62,721	-2,52,29,99,721	152.83
	Sixth-Schedule-Voted	5,37,43,24,000	0	0	5,37,43,24,000	5,37,43,24,000	1,74,22,84,631	7,29,87,62,721	-1,92,44,38,721	135.81
2211	General-Voted-	6,50,79,000	0	0	6,50,79,000	3,60,08,327	9,64,08,218	48,90,74,690	-42,39,95,690	751.51
	Sixth-Schedule-Voted	85,13,62,000	0	0	85,13,62,000	85,13,62,000	9,64,08,218	48,90,74,690	36,22,87,310	57.45
	Voted-Sixth-Schedule-Voted-Garo	0	0	0	0	-14,88,07,775	9,64,08,218	48,90,74,690	-48,90,74,690	0
2552	General-Voted-	1,00,00,000	0	0	1,00,00,000	-1,54,70,000	0	2,54,70,000	-1,54,70,000	254.7
	Sixth-Schedule-Voted	0	0	0	0	0	0	2,54,70,000	-2,54,70,000	0
4210	General-Voted-	9,70,00,000	0	0	9,70,00,000	9,70,00,000	10,42,34,588	15,82,83,211	-6,12,83,211	163.18
	Sixth-Schedule-Voted	1,08,00,00,000	0	0	1,08,00,00,000	1,08,00,00,000	10,42,34,588	15,82,83,211	92,17,16,789	14.66
Grant Total										
General-Voted-		4,94,78,42,000	0	0	4,94,78,42,000	2,26,37,89,249	1,94,29,27,437	7,97,15,90,622	-3,02,37,48,622	161.11
Sixth-Schedule-Voted		7,30,56,86,000	0	0	7,30,56,86,000	7,30,56,86,000	1,94,29,27,437	7,97,15,90,622	-66,59,04,622	109.11
Voted-Sixth-Schedule-Voted-Garo		0	0	0	0	-1,12,80,25,302	1,94,29,27,437	7,97,15,90,622	-7,97,15,90,622	0

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

26	Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2215 Water Supply and Sanitation 01 Water Supply 001 Direction and Administration 0001 (01) Chief Public Health Engineer & His Establishment									
	General-Voted-	8,15,30,000			8,15,30,000	4,07,38,737	1,00,13,924	5,08,05,187	3,07,24,813	62.31
	0002 (02) Divisional & Subordinate Offices									
	Sixth-Schedule-Voted	1,26,37,63,000			1,26,37,63,000	1,26,37,63,000	16,93,31,932	82,59,29,672	43,78,33,328	65.35
	0003 (03) Establishment of Public Health Laboratory									
	General-Voted-	9,65,000			9,65,000	4,88,688	1,22,056	5,98,368	3,66,632	62.01

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) Additional Chief Engineer, Superintending Engineer & Executive Engineer Establishment									
	Sixth-Schedule-Voted	5,58,85,000			5,58,85,000	5,58,85,000	83,49,643	3,76,16,352	1,82,68,648	67.31
	0006 (06) Superinteding Engineer Rural Circle & Establishment									
	Sixth-Schedule-Voted	3,75,64,000			3,75,64,000	3,75,64,000	51,26,641	2,63,41,109	1,12,22,891	70.12
	0007 (07) Superinteding Engineer Greater Shillong Circle & His Establishment									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	2,08,03,000			2,08,03,000	2,08,03,000	19,91,094	97,97,034	1,10,05,966	47.09
	0010 (10) Establishment of Sanitation Cell									
	General-Voted-	31,40,000			31,40,000	18,56,291	3,16,569	16,00,278	15,39,722	50.96
	0011 (11) Creation of New Post/New Divisional Offices/New Sub-Divisional Offices									
	General-Voted- Sixth-Schedule-Voted	2,00,000 23,00,000			2,00,000 23,00,000	2,00,000 23,00,000	0 0		2,00,000 23,00,000	0.00 0.00
	0019 (15) Human Resource									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Development									
	General-Voted-	1,23,60,000			1,23,60,000	90,13,949	10,89,955	44,36,006	79,23,994	35.89
	0022 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)									
	General-Voted-	2,20,000			2,20,000	37,433	0	1,82,567	37,433	82.99
	Sixth-Schedule-Voted	35,98,30,000			35,98,30,000	35,98,30,000	4,17,63,240	22,46,86,225	13,51,43,775	62.44
	003 Training 0001 (01) Training of Engineers, Subordinate and other Technical Personnel-									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	Sixth-Schedule-Voted	4,17,000			4,17,000	4,17,000	0		4,17,000	0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Minimum needs Seminar Training-									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	Sixth-Schedule-Voted	1,80,000			1,80,000	1,80,000	0		1,80,000	0.00
	0003 (03) Engagement of Apprentice under Apprentices Act, 1961-									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00
	Sixth-Schedule-Voted	1,72,000			1,72,000	1,72,000	0		1,72,000	0.00
	005 Survey and Investigation									

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Establishment of Monitoring Cell									
	General-Voted-	33,10,000			33,10,000	21,18,846	2,68,633	14,59,787	18,50,213	44.10
	052 Machinery and Equipment 0001 (01) Acquisition and Maintenance of Machinery, Equipment, tools and Plants									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0002 (02) R and C of P etc.									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	101 Urban water supply programmes 0001 (01) Repair and Maintenance of Departmental Non-Residential Building (Khasi Hills)									
	Sixth-Schedule-Voted	94,50,000			94,50,000	94,50,000	0	3,31,19,405	-2,36,69,405	350.47
	0002 (02) Repair and Maintenance of Department Non-Residential Building (Jaintia Hills)									
	Sixth-Schedule-Voted	11,65,000			11,65,000	11,65,000	0		11,65,000	0.00
	(03) Repair and Maintenance of									

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Report on Expenditure for the month of DECEMBER/2020-2021
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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0003 Department Non-Residential Building (Garo Hills)									
	Sixth-Schedule-Voted	61,50,000			61,50,000	61,50,000	0		61,50,000	0.00
	0004 (04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)									
	Sixth-Schedule-Voted	40,39,60,000			40,39,60,000	40,39,60,000	9,13,95,079	28,86,25,596	11,53,34,404	71.45
	0005 (05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)									
	Sixth-Schedule-Voted	8,79,45,000			8,79,45,000	8,79,45,000	1,55,84,687	6,31,16,852	2,48,28,148	71.77

Major Head Wise total

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Repair and Maintenance of Urban Water Supply Scheme (Garo Hills)									
	Sixth-Schedule-Voted	7,62,50,000			7,62,50,000	7,62,50,000	1,25,98,982	4,26,06,296	3,36,43,704	55.88
	102 Rural water supply programmes 0002 (02) Repair and Maintenance of Rural Water Supply Schemes, Khasi Hills									
	Sixth-Schedule-Voted	21,85,00,000			21,85,00,000	21,85,00,000	9,70,54,122	35,91,25,742	-14,06,25,742	164.36
	(03) Repair and Maintenance of									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 Rural Water Supply Schemes, Jaintia Hills									
	Sixth-Schedule-Voted	10,89,65,000			10,89,65,000	10,89,65,000	3,86,46,339	11,67,69,150	-78,04,150	107.16
	0004 (04) Repair and Maintenance of Rural Water Supply Schemes, Garo Hills									
	Sixth-Schedule-Voted	19,68,15,000			19,68,15,000	19,68,15,000	7,47,49,306	22,46,68,379	-2,78,53,379	114.15
	0006 (06) Other Rural Water Supply Programme									
	Sixth-Schedule-Voted	45,98,000			45,98,000	45,98,000	0		45,98,000	0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	799 Suspense 0001 (01) Stock and other suspense account									
	Sixth-Schedule-Voted	84,80,000			84,80,000	84,80,000	3,86,366	17,05,047	67,74,953	20.11
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental Non-Residential Buildings (Khasi Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Urban Water Supply Scheme (Khasi)-									
	Sixth-Schedule-Voted				0		0			0.00

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Report on Expenditure for the month of DECEMBER/2020-2021
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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Rural Water Supply Scheme (East Khasi Hills)									
	Sixth-Schedule-Voted				0		0	-21,34,628	21,34,628	0.00
	0010 (04) Rural Water Supply Scheme (West Khasi Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0011 (05) Rural Water Supply Scheme (Ri Bhoi)									
	Sixth-Schedule-Voted				0		0			0.00

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (06) Construction and Maintenance of Departmental Non-Residential building (Jaintia Hills)									
	Sixth-Schedule-Voted				0		0	1,53,02,346	-1,53,02,346	0.00
	0013 (07) Urban Water Supply Scheme (Jaintia)									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (08) Rural Water Supply Scheme Jaintia Old Schemes									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0015 (09) Rural Water Supply Scheme (Jaintia New Schemes)									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (10) Construction and Maintenance of Deptt. Non-Residential Buildings (Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (11) Urban Water Supply Scheme (West Garo Hills)									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0018 (12) Rural Water Supply Scheme (East Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0019 (13) Rural Water Supply Scheme (South Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0020 (14) Rural Water Supply Scheme (West Garo Hills)									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0024 (15) Urban Water Supply,West Khasi Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (16) Urban Water Supply:Ri Bhoi									
	Sixth-Schedule-Voted				0		0			0.00
	0026 (17) Urban Water Supply Schemes (East Garo Hills)									

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Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0027 (18) Urban Water Supply Schemes (South Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	02 Sewerage and Sanitation 106 Prevention of Air and Water Pollution 0009 (09) Clean Locality Award-rural									
	Sixth-Schedule-Voted	85,000			85,000	85,000	0		85,000	0.00

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Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
2	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	60,69,000			60,69,000	60,69,000	0	20,49,758	40,19,242	33.77
3	4215 Capital Outlay on Water Supply and Sanitation									

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27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	01 Water Supply 101 Urban Water Supply 0005 (01) Each Schemes (Khasi)									
	Sixth-Schedule-Voted	23,25,00,000			23,25,00,000	23,25,00,000	0	13,85,950	23,11,14,050	0.60
	0006 (02) Each Scheme (Jowai)									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0007 (03) Each Scheme (Garo)									
	Sixth-Schedule-Voted	17,75,00,000			17,75,00,000	17,75,00,000	0	44,99,936	17,30,00,064	2.54

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0037 (37) State Share for DONER Projects									
	Sixth-Schedule-Voted	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0044 (44) Non Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted	1,65,00,000			1,65,00,000	1,65,00,000	0	1,59,53,362	5,46,638	96.69
	Sixth-Schedule-Voted				0		0			0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0045 (45) New Shillong Water supply Project(SPA)									
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0047 (47) Construction of Departmental Non-Residential Building									
	Sixth-Schedule-Voted	1,83,00,000			1,83,00,000	1,83,00,000	0	95,32,403	87,67,597	52.09
	0048 (48) Up-gradation Grant under Thirteenth Finance Commission Award Augmentation Tura Phase I & II Water Supply Scheme									

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0049 (49) North Eastern Special Infra-Structure Development Schemes									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	N.L.C.P.R Sixth-Schedule-Voted	36,00,00,000			36,00,00,000	36,00,00,000	0	22,66,90,784	13,33,09,216	62.97
	102 Rural Water Supply 0001 (01) Each Scheme									

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	57,37,00,000			57,37,00,000	57,37,00,000	7,17,53,841	18,35,45,197	39,01,54,803	31.99
	0002 (02) Rural water supply Maintenance									
	Sixth-Schedule-Voted				0		0	13,98,041	-13,98,041	0.00
	0012 (06) Loans From Nabard (RIDF)									
	Sixth-Schedule-Voted	50,00,00,000			50,00,00,000	50,00,00,000	15,23,54,772	23,78,26,753	26,21,73,247	47.57
	0014 (07) Moisture to Water Project under SCA									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	2,73,70,500	-2,23,70,500	547.41
	0015 (08) Water coverage for schools (SCA)									
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0017 (10) State Share for other Centrally Sponsored Scheme including ARWSP(NRDWP).									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0	 57,14,203	 -57,14,203	0.00 0.00
	0020 (14) Arpdah Farmsning Combined									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Water Supply(SCA)									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0021 (17) Greater Ampati Water Supply Project(SPA)									
	Sixth-Schedule-Voted	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	0022 (18) National Rural Drinking Water Programme									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	75,00,00,000			75,00,00,000 0	67,83,43,000	0 0	7,16,57,000	67,83,43,000	9.55 0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Sixth-Schedule-Voted	7,50,00,000			7,50,00,000 0	-41,88,55,000	0 0	49,38,55,000	-41,88,55,000	658.47 0.00
	0023 (19) State Share Of NEC Project									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	25,56,000	24,44,000	51.12
	796 Schedule Tribe Sub-Plan 0001 (01) Each Schemes									
	Sixth-Schedule-Voted				0		0			0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0001 (01) Construction and Maintenance of Departmental non-residential building-Major works.									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (12) Creating necessary infrastructure for storage of water to meet the emergency need pf Greater Shillong area including Basic infrastructure to PHE complex at Mawphlang									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0013 (13) Upgradation Grant Under Thirteen Finance Commission Award-Augmentation Tura Phase I & II WSS (Initiated Under 13th									

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Finance Commission)									
	Sixth-Schedule-Voted				0		0			0.00
	0014 (14) Mawshabuit Combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted				0		0			0.00
	02 Sewerage and Sanitation 102 Rural Sanitation Services 0001 (01) Each Schemes									
	General-Voted-				0		0			0.00

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Central Rural Sanitation Programme									
	Centrally Sponsored Schemes General-Voted-	75,00,00,000			75,00,00,000	56,73,53,000	0	18,26,47,000	56,73,53,000	24.35
	General-Voted-	2,50,00,000			2,50,00,000	-25,85,91,000	0	28,35,91,000	-25,85,91,000	1134.36
4	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (01) Each Schemes									
	State Scheme Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	37,00,000	63,00,000	37.00
5	4552 Capital Outlay on North Eastern Areas 01 Medical and Public Health Urban Health Services Allopathy 800 Other Expenditure 0002 (2) Mawshabuit Combined Water Supply Scheme Phase-I									
	N.E.C Scheme Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0	1,40,00,000	3,60,00,000	28.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

27	Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	20 01. Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
	N.E.C Scheme Sixth-Schedule-Voted	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	0002 (02) Mawshabuit combined Water Supply Scheme Phase-I									
	N.E.C Scheme Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2215	General-Voted-	10,23,95,000	0	0	10,23,95,000	5,45,41,104	56,89,40,568	2,32,70,91,610	-2,22,46,96,610	2272.66
	Sixth-Schedule-Voted	2,86,52,77,000	0	0	2,86,52,77,000	2,86,52,77,000	56,89,40,568	2,32,70,91,610	53,81,85,390	81.22
2216	Sixth-Schedule-Voted	60,69,000	0	0	60,69,000	60,69,000	0	20,49,758	40,19,242	33.77
4215	General-Voted-	1,60,00,00,000	0	0	1,60,00,00,000	56,82,50,000	22,41,08,613	1,74,82,23,129	-14,82,23,129	109.26
	Sixth-Schedule-Voted	2,19,02,00,000	0	0	2,19,02,00,000	2,19,02,00,000	22,41,08,613	1,74,82,23,129	44,19,76,871	79.82
4216	Sixth-Schedule-Voted	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	37,00,000	63,00,000	37
4552	Sixth-Schedule-Voted	13,00,00,000	0	0	13,00,00,000	13,00,00,000	0	1,40,00,000	11,60,00,000	10.77
Grant Total										
General-Voted-		1,70,23,95,000	0	0	1,70,23,95,000	62,27,91,104	79,30,49,181	4,09,50,64,497	-2,39,26,69,497	240.55
Sixth-Schedule-Voted		5,20,15,46,000	0	0	5,20,15,46,000	5,20,15,46,000	79,30,49,181	4,09,50,64,497	1,10,64,81,503	78.73

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 03 Rural Housing 102 Provision of house site to the landless 0005 (05) Affordable Housing Scheme									
	General-Voted-	20,00,00,000			20,00,00,000		0	20,00,00,000		100.00
	80 General 001 Direction and Administration 0001 (01) Headquarter Establishment-									
	General-Voted-	3,83,43,000			3,83,43,000	2,06,00,655	43,98,127	2,21,40,472	1,62,02,528	57.74
	0002 (02) District Offices									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,57,67,000			9,57,67,000	9,57,67,000	1,08,85,479	4,83,91,423	4,73,75,577	50.53
	0003 (03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	85,000			85,000	85,000	0		85,000	0.00
	Sixth-Schedule-Voted	5,05,000			5,05,000	5,05,000	0	2,328	5,02,672	0.46
	0004 (04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalaya State Housing Board									
	General-Voted-	45,90,000			45,90,000	39,35,543	2,02,710	8,57,167	37,32,833	18.67

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training 0001 (01) Training.									
	General-Voted-	19,50,000			19,50,000	19,50,000	0		19,50,000	0.00
	103 Assistance to Housing Boards, Corporations etc. 0001 (01) Assistance to Meghalaya State Housing Board.									
	General-Voted-	1,00,00,000			1,00,00,000		0	1,00,00,000		100.00

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0003 (03) Department Residential and Non Residential Building.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Rental Housing Scheme.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
2	4216 Capital Outlay on Housing 80 General 800 Other Expenditure 0009 (09) Rental Housing Scheme.									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0058 (58) Departmental Residential and Non-Residential Building.									
	General-Voted-	3,00,00,000			3,00,00,000	1,51,72,738	0	1,48,27,262	1,51,72,738	49.42
	0063 (63) Provision of Development plots on hire purchase (Land Acquisition & Development Scheme).									
	General-Voted-	1,00,00,000			1,00,00,000	70,00,000	0	30,00,000	70,00,000	30.00

28 Housing, Capital Outlay on Housing, Loans for Housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
2216	General-Voted-	25,59,68,000	0	0	25,59,68,000	2,75,71,198	1,54,16,896	28,13,32,650	-2,53,64,650	109.91
	Sixth-Schedule-Voted	9,62,72,000	0	0	9,62,72,000	9,62,72,000	1,54,16,896	28,13,32,650	-18,50,60,650	292.23
4216	General-Voted-	6,50,00,000	0	0	6,50,00,000	4,71,72,738	0	1,78,27,262	4,71,72,738	27.43
Grant Total										
General-Voted-		32,09,68,000	0	0	32,09,68,000	7,47,43,936	1,54,16,896	29,91,59,912	2,18,08,088	93.21
Sixth-Schedule-Voted		9,62,72,000	0	0	9,62,72,000	9,62,72,000	1,54,16,896	29,91,59,912	-20,28,87,912	310.74

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2217 Urban Development 03 Integrated Development of Small and Medium Towns 051 Construction 0001 (01) Integrated Development of Small and Medium Town.									
	General-Voted-	2,000			2,000	2,000	0		2,000	0.00
	05 Other Urban Development Schemes 051 Construction 0003 (03) Infrastructure development.									
	General-Voted-	2,000			2,000	2,000	0		2,000	0.00
	(04) Special Urban work									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 programme.(including Chief Minister's Special Urban Development Fund).									
	General-Voted- Sixth-Schedule-Voted	6,05,00,000 12,10,00,000			6,05,00,000 12,10,00,000	6,05,00,000 12,10,00,000	0 5,50,00,000	 6,87,50,000	6,05,00,000 5,22,50,000	0.00 56.82
	0015 (15) National Urban Livelihood Mission (NULM)									
	Centrally Sponsored Schemes General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0019 (19) Swachh Bharat Mission-									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	General-Voted-	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00
	0020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	3,00,00,000			3,00,00,000	2,43,00,000	0	57,00,000	2,43,00,000	19.00

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0021 (21) Housing for All (Urban Mission) Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes									
	General-Voted-	2,70,00,000			2,70,00,000	1,95,00,000	0	75,00,000	1,95,00,000	27.78
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	053 Maintenance and Repairs									
	0001 (01) Maintenance of Departmental Non-Residential Buildings									

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	29,26,000			29,26,000	20,57,690	0	8,68,310	20,57,690	29.68
	0002 (02) Maintenance of Departmental Residential Buildings									
	General-Voted-	13,48,000			13,48,000	8,42,447	0	5,05,553	8,42,447	37.50
	80 General 001 Direction and Administration 0001 (01) Headquarter Organisation-									
	General-Voted-	6,65,86,000			6,65,86,000	4,14,86,302	65,05,643	3,16,05,341	3,49,80,659	47.47

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District offices									
	Sixth-Schedule-Voted	15,50,91,000			15,50,91,000	15,50,91,000	1,21,24,924	5,97,93,266	9,52,97,734	38.55
	0003 (03) Municipal Administration									
	General-Voted-	45,98,000			45,98,000	33,73,052	2,57,785	14,82,733	31,15,267	32.25
	0004 (04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)									
	General-Voted-	2,00,000			2,00,000	1,97,495	4,352	6,857	1,93,143	3.43
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	1,78,912	7,12,701	13,87,299	33.94

Major Head Wise total

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Assistance to Meghalaya Urban Development Authority									
	General-Voted-	1,00,00,000			1,00,00,000		0	1,00,00,000		100.00
	0006 (06) Assistance to Meghalaya Urban Development Agency									
	General-Voted-	50,00,000			50,00,000		0	50,00,000		100.00
	0007 (07) Assistance to Town Committees etc for Special purposes									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,10,00,000			1,10,00,000	1,05,00,000	0	5,00,000	1,05,00,000	4.55
	0008 (08) Expenditure of Chairman/Co-Chairman/Vice Chairman/ Deputy Chairman & their staff.									
	General-Voted-	20,85,000			20,85,000	20,85,000	0		20,85,000	0.00
	0009 (09) Preparation Of Base Map & Master Plan For Shillong/Jowai/Tura Etc.									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0010 (10) Preparation Master Plan For									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong/Jowai/Tura Etc.									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0011 (11) Consultancy charges for preparation of Detailed Project Report									
	General-Voted-				0		0			0.00
	0012 (12) Survey/Registration of Street Vendors									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Capacity Building, IEC and other Administrative Activities									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	003 Training 0001 (01) Training personel in Town and Regional Planning									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	191 Assistance to Local Bodies, Corporations Urban Development Authorities,Town Improvement Boards,etc. 0008 (08) Assistance to Local Bodies, Corporation.,MUDA etc.									

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,00,000			1,00,00,000	75,00,000	4,99,886	29,99,886	70,00,114	30.00
	192 Assistance to Municipalities/Municipal Councils.									
	0001 (01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes									
	General-Voted-	5,49,63,000			5,49,63,000		3,88,00,000	9,37,63,000	-3,88,00,000	170.59
	0002 (02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes									
	General-Voted-	50,00,000			50,00,000	50,00,000	2,05,00,000	2,05,00,000	-1,55,00,000	410.00

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Assistance to Local Bodies, Corporation.,MUDA etc.									
	Sixth-Schedule-Voted	16,69,00,000			16,69,00,000	16,69,00,000	0	1,08,89,962	15,60,10,038	6.52
	0005 (05) Upgradation of the Standard of Administration awarded by the Fourteenth Finance Commision									
	General-Voted-	88,00,00,000			88,00,00,000	62,77,00,000	0	25,23,00,000	62,77,00,000	28.67
	0007 (07) Smart Cities Mission (SCM) Centrally Sponsored Schemes inclusive of State Share									

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	General-Voted-				0		0			0.00
	800 Other Expenditure									
	0001 (01) Construction and maintenance of Departmental non-residential Buildings									
	General-Voted-				0		0			0.00
	0002 (02) Construction and maintenance of departmental Residential building.									

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
2	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0013 (02) Construction of Departmental Residential Building-									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0	4,34,043	15,65,957	21.70
	0017 (04) Construction of Departmental									

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Non Residential Bldg at Shillong/Jowai/Tura etc									
	Sixth-Schedule-Voted				0		0			0.00
3	4217 Capital Outlay on Urban Development 60 Other Urban Development Schemes 051 Construction 0001 (01) Construction of departmental non-residential building									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0	16,37,980	3,62,020	81.90
	0006 (05) ADB Assisted Urban									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Development Project under EAP									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Externally Aided Project General-Voted-	9,25,00,000			9,25,00,000	9,25,00,000	0		9,25,00,000	0.00
	0007 (07) Infrastructure Development for City Transport at Shillong									
	General-Voted- Sixth-Schedule-Voted	30,00,000 10,00,00,000			30,00,000 10,00,00,000	30,00,000 10,00,00,000	0 0		30,00,000 10,00,00,000	0.00 0.00
	0008 (08) Lumpsum Fund for Development of North Eastern									

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	States									
	Centrally Sponsored Schemes									
	General-Voted-				0		0			0.00
	Central Sector Schemes									
	General-Voted-	2,39,16,000			2,39,16,000	2,39,16,000	0		2,39,16,000	0.00
	0011 (11) Slum Improvement Clearance Schemes in congested Town Areas									
	General-Voted-	2,39,16,000			2,39,16,000	2,39,16,000	0		2,39,16,000	0.00
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0	44,19,662	1,05,80,338	29.46
	0012 (12) Infrastructure Development									

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,73,00,000			2,73,00,000	2,73,00,000	0	89,34,169	1,83,65,831	32.73
	0016 (14) State Urban Infrastructure Development Initiative									
	General-Voted-	1,95,00,000			1,95,00,000	1,95,00,000	11,85,300	11,85,300	1,83,14,700	6.08
	0019 (17) Special Plan Assistance (SPA)									
	General-Voted-				0		0			0.00
	0021 (19) Swachh Bharat Mission-Central Assistance for Centrally Sponsored Schemes inclusive of									

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	State Share									
	Centrally Sponsored Schemes General-Voted-	9,01,36,000			9,01,36,000	7,26,02,000	0	1,75,34,000	7,26,02,000	19.45
	General-Voted-	89,74,000			89,74,000	66,66,680	0	23,07,320	66,66,680	25.71
	0022 (20) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	8,12,80,000			8,12,80,000	8,12,80,000	0		8,12,80,000	0.00

29	Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	89,20,000			89,20,000	89,20,000	0		89,20,000	0.00
	0023 (21) Housing for All (Urban) Mission for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	19,96,84,000			19,96,84,000	19,96,84,000	0		19,96,84,000	0.00
	General-Voted-				0		0			0.00
	0025 (22) Non Lapsable Central Pool of Resources									
	N.L.C.P.R									

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0026 (23) Loan (Rural Infrastructure Development Fund/Financial Institutions etc.)									
	General-Voted-				0		0			0.00
	0029 (25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Hawkers Market at Golf link Shillong									
	General-Voted-	2,31,00,000			2,31,00,000	2,31,00,000	0		2,31,00,000	0.00
	Sixth-Schedule-Voted	2,31,00,000			2,31,00,000	2,31,00,000	2,31,00,000	2,31,00,000		100.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0030 (26) N.E.C. Share									
	General-Voted-				0		0			0.00
	0031 (27) Smart Cities Mission									
	Centrally Sponsored Schemes General-Voted-	50,00,00,000			50,00,00,000	50,00,00,000	0		50,00,00,000	0.00
	General-Voted-	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	4552 Capital Outlay on North Eastern Areas 15 Urban Affairs/01 Urban Infrastructure 051 Construction 0004 (04) Solar Street Lighting for Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2217	General-Voted-	1,24,79,00,000	0	0	1,24,79,00,000	88,17,35,986	13,38,71,502	57,28,77,609	67,50,22,391	45.91
	Sixth-Schedule-Voted	44,50,91,000	0	0	44,50,91,000	44,50,91,000	13,38,71,502	57,28,77,609	-12,77,86,609	128.71
4216	Sixth-Schedule-Voted	20,00,000	0	0	20,00,000	20,00,000	0	4,34,043	15,65,957	21.7
4217	General-Voted-	1,32,49,26,000	0	0	1,32,49,26,000	1,30,50,84,680	2,42,85,300	5,91,18,431	1,26,58,07,569	4.46
	Sixth-Schedule-Voted	16,74,00,000	0	0	16,74,00,000	16,74,00,000	2,42,85,300	5,91,18,431	10,82,81,569	35.32
4552	General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
General-Voted-		2,57,28,26,000	0	0	2,57,28,26,000	2,18,68,20,666	15,81,56,802	63,24,30,083	1,94,03,95,917	24.58
Sixth-Schedule-Voted		61,44,91,000	0	0	61,44,91,000	61,44,91,000	15,81,56,802	63,24,30,083	-1,79,39,083	102.92

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

30 Information and Publicity

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2220 Information and Publicity 60 Others 001 Direction and Administration 0001 (01) Directorate of information and Public Relation-									
	General-Voted-	7,32,35,000			7,32,35,000	4,60,22,027	1,23,75,752	3,95,88,725	3,36,46,275	54.06
	0002 (02) District and Sub-Divisional Information & Public Relations Offices									
	Sixth-Schedule-Voted	11,24,10,000			11,24,10,000	11,24,10,000	97,57,127	4,86,41,044	6,37,68,956	43.27
	0003 (03) Payment due to MESEB/Municipal Board/Telephone Bills (BSNL)									

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Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

30 Information and Publicity

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	18,20,000			18,20,000	18,20,000	0		18,20,000	0.00
	Sixth-Schedule-Voted	8,13,000			8,13,000	8,13,000	3,288	4,12,595	4,00,405	50.75
	003 Research and Training in Mass Communication									
	0001 (01) Training of Publicity personel in Mass Communication-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	101 Advertising and visual Publicity									
	0001 (01) Publicity through cinematography and exhibitions									
	General-Voted-	5,36,70,000			5,36,70,000	3,42,04,520	27,34,258	2,21,99,738	3,14,70,262	41.36
	Sixth-Schedule-Voted	2,97,33,000			2,97,33,000	2,97,33,000	15,03,928	79,91,218	2,17,41,782	26.88

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Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

30 Information and Publicity

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Press Information Services									
	0001 (01) Utilisation of Press Services and Press Tours									
	General-Voted-	23,40,000			23,40,000	21,38,000	6,500	2,08,500	21,31,500	8.91
	Sixth-Schedule-Voted	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	106 Field Publicity									
	0001 (01) Rural Broadcasting and Public Address System									
	General-Voted-	15,88,000			15,88,000	11,72,552	1,08,086	5,23,534	10,64,466	32.97
	Sixth-Schedule-Voted	2,55,000			2,55,000	2,55,000	0	52,500	2,02,500	20.59

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Field Publicity and Information Centres									
	General-Voted-	17,47,000			17,47,000	8,27,000	2,27,000	11,47,000	6,00,000	65.66
	Sixth-Schedule-Voted	1,40,000			1,40,000	1,40,000	0	49,000	91,000	35.00
	0003 (03) Urban Broadcasting & Publicity Address									
	General-Voted-	2,27,90,000			2,27,90,000	2,03,22,191	11,43,200	36,11,009	1,91,78,991	15.84
	107 Song and Drama Services 0001 (01) Publicity through Cultural									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

30 Information and Publicity

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Media									
	General-Voted-	1,15,000			1,15,000	1,15,000	0		1,15,000	0.00
	Sixth-Schedule-Voted	25,000			25,000	25,000	0		25,000	0.00
	109 Photo Services									
	0001 (01) Provision for Photography Services									
	General-Voted-	40,14,000			40,14,000	31,92,439	2,21,133	10,42,694	29,71,306	25.98
	Sixth-Schedule-Voted				0		0			0.00
	110 Publications									
	0001 (01) Printing and distribution of Publicity Literatures									
	General-Voted-	4,94,84,000			4,94,84,000	1,73,43,154	2,25,114	3,23,65,960	1,71,18,040	65.41
	Sixth-Schedule-Voted	2,25,25,000			2,25,25,000	2,25,25,000	16,24,745	79,30,638	1,45,94,362	35.21

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

30 Information and Publicity

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelth Finance Commission-Printing and Distribution of Publicity Literatures									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure									
	0001 (01) Expenditure on Documentary Films									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

30 Information and Publicity

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Republic Day Celebration									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

2220	General-Voted-	21,08,03,000	0	0	21,08,03,000	12,71,56,883	2,99,30,131	16,57,64,155	4,50,38,845	78.63
	Sixth-Schedule-Voted	16,61,31,000	0	0	16,61,31,000	16,61,31,000	2,99,30,131	16,57,64,155	3,66,845	99.78

Grant Total

General-Voted-	21,08,03,000	0	0	21,08,03,000	12,71,56,883	2,99,30,131	16,57,64,155	4,50,38,845	78.63
Sixth-Schedule-Voted	16,61,31,000	0	0	16,61,31,000	16,61,31,000	2,99,30,131	16,57,64,155	3,66,845	99.78

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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Grant No. & Description

30	Information and Publicity								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2230 Labour, Employment and Skill Development 01 Labour 001 Direction and Administration 0001 (01) Labour Commissioner Establishment									
	General-Voted-	1,65,94,000			1,65,94,000	87,97,603	19,02,837	96,99,234	68,94,766	58.45
	0002 (02) District Establishment									
	General-Voted- Sixth-Schedule-Voted	93,45,000 4,64,30,000			93,45,000 4,64,30,000	93,45,000 4,64,30,000	0 68,03,339	 3,54,93,893	93,45,000 1,09,36,107	0.00 76.45
	0003 (03) Statistical Cell									

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Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	27,67,000			27,67,000	15,61,452	3,03,536	15,09,084	12,57,916	54.54
	0004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices.									
	General-Voted- Sixth-Schedule-Voted	1,52,08,000 12,95,92,000			1,52,08,000 12,95,92,000	1,40,02,687 12,95,92,000	0 1,38,61,980	12,05,313 6,71,50,385	1,40,02,687 6,24,41,615	7.93 51.82
	0010 (07) Awareness Programme									
	General-Voted-	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

31 Labour, Employment and Skil Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (08) Child Labour Rehabilitation-Cum Welfare Fund									
	General-Voted-	3,10,000			3,10,000	3,10,000	0		3,10,000	0.00
	0012 (09) Meghalaya Civil Task Force									
	General-Voted-	94,05,000			94,05,000	62,06,366	7,88,232	39,86,866	54,18,134	42.39
	102 Working Conditions and Safety 0001 (01) Inspectorate of Factories and Boilers-									
	General-Voted-	1,49,50,000			1,49,50,000	99,61,573	12,77,798	62,66,225	86,83,775	41.91

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

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31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Strengthening Of The Inspectorate Of Boilers & Factories.									
	General-Voted-	8,50,000			8,50,000	8,50,000	0		8,50,000	0.00
	0003 (03) Creation of one post of Certified Surgeon as required under the Factories Act and Rule									
	General-Voted-	8,50,000			8,50,000	8,50,000	0		8,50,000	0.00
	0004 (04) Creation ot one post of Driver against the newly sanctioned vehicle									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	0005 (05) Awareness programme on Occupational Health and Safety									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0006 (06) Printing of pamphlets/brochures etc on Occupational Health and Safety									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0007 (07) Purchase of Fax Machine,Almirah,Computer									

31 Labour, Employment and Skil Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Tables/Chairs,Camera,etc									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	111 Social Security for labour 0001 (01) Employees'State Insurance Dispensaries-									
	General-Voted- Sixth-Schedule-Voted	1,48,50,000			0 1,48,50,000	1,48,50,000	0 18,43,876	92,55,140	55,94,860	0.00 62.32
	0002 (02) Establishment of the Administrative Officer of E.S.I.-									
	General-Voted-	46,00,000			46,00,000	28,88,649	3,04,053	20,15,404	25,84,596	43.81

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

31	Labour, Employment and Skil Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Secondary & Tertiary Care for ESI Beneficiaries									
	General-Voted-	1,00,00,000			1,00,00,000	48,62,323	10,59,053	61,96,730	38,03,270	61.97
	800 Other Expenditure 0001 (01) Meghalaya Civil Task Force									
	General-Voted-				0		0			0.00
	02 Employment Service 001 Direction and Administration									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Head Quarter Establishment -									
	General-Voted-	1,71,60,000			1,71,60,000	92,01,446	17,47,499	97,06,053	74,53,947	56.56
	0002 (02) Expansion of Employment Market Information:-									
	General-Voted-	66,65,000			66,65,000	37,80,200	7,55,266	36,40,066	30,24,934	54.61
	0003 (03) Establishment of Vocational Guidance Unit									
	General-Voted-	92,70,000			92,70,000	58,67,543	8,93,345	42,95,802	49,74,198	46.34
	0004 (04) Training of Craftsmen &									

31	Labour, Employment and Skil Development									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supervisors									
	General-Voted-	1,08,95,000			1,08,95,000	67,90,727	10,62,426	51,66,699	57,28,301	47.42
	0005 (05) Resources and Manpower									
	General-Voted-	34,40,000			34,40,000	27,25,913	1,80,600	8,94,687	25,45,313	26.01
	0006 (06) Skill Competition for the Technical Trainees of the Industrial Training Institute-									
	General-Voted-	65,000			65,000	65,000	0		65,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

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31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0007 (07) Strengthen of Vocational - Training wing in Directorate-									
	General-Voted-	72,20,000			72,20,000	57,27,352	3,84,706	18,77,354	53,42,646	26.00
	0011 (11) Meghalaya State Employment Promotion Council									
	General-Voted-	75,60,000			75,60,000	75,60,000	0		75,60,000	0.00
	004 Research, Survey and Statistics 0001 (01) Establishment of Employment Market Information Unit in Employment Exchanges-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	99,80,000			99,80,000	99,80,000	12,72,041	60,51,603	39,28,397	60.64

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

31 Labour, Employment and Skil Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Employment Services									
	0002 (01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	3,66,85,000			3,66,85,000	3,66,85,000	45,29,299	2,19,35,730	1,47,49,270	59.79
	0004 (02) Strengthening of Employment Exchange, Shillong-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	23,30,000			23,30,000	23,30,000	3,94,572	19,94,220	3,35,780	85.59

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Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

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31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Resubelpara-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,31,15,000			1,31,15,000	1,31,15,000	18,42,853	88,27,815	42,87,185	67.31
	0006 (04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	10,40,000			10,40,000	10,40,000	19,648	1,00,105	9,39,895	9.63

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0007 (05) Vocational Guidance Unit in Employment Exchange-									
	General-Voted- Sixth-Schedule-Voted	69,70,000			0 69,70,000	69,70,000	0 4,49,561	20,35,278	49,34,722	0.00 29.20
	0008 (06) Coaching-cum-Guidance centre for Scheduled Caste/Tribes at Shillong/Tura.									
	General-Voted- Sixth-Schedule-Voted	85,65,000			0 85,65,000	85,65,000	0 7,14,845	34,44,128	51,20,872	0.00 40.21
	0009 (09) Establishment of Self-									

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	employment Unit in Employment Exchange Jowai									
	General-Voted- Sixth-Schedule-Voted	40,60,000			0 40,60,000	40,60,000	0 0	20,59,560	20,00,440	0.00 50.73
	0010 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-									
	General-Voted- Sixth-Schedule-Voted	28,45,000			0 28,45,000	28,45,000	0 3,63,135	18,10,987	10,34,013	0.00 63.66
	0011 (09) Sub-Divisional Employment Exchange-									
	General-Voted- Sixth-Schedule-Voted	1,35,20,000			0 1,35,20,000	1,35,20,000	0 13,90,284	66,79,149	68,40,851	0.00 49.40

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0013 (13) Employment and Unemployment Survey									
	General-Voted-	8,80,000			8,80,000	8,80,000	0		8,80,000	0.00
	0014 (14) Employment Exchange Mission Mode Project									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0015 (07)Establishment of Self - Employment Unit in Employment Exchange - Jowai- 1									
	Central Sector Schemes									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

31 Labour, Employment and Skil Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	Sixth-Schedule-Voted	40,60,000			40,60,000	40,60,000	5,20,448	5,20,448	35,39,552	12.82
	03 Training 003 Training of Craftsmen and Supervisors 0001 (01) Industrial Training Inst.(Introduction of New Trade)									
	General-Voted-				0	-44,071	0	44,071	-44,071	0.00
	Sixth-Schedule-Voted	7,81,87,000			7,81,87,000	7,81,87,000	1,12,75,736	5,52,73,502	2,29,13,498	70.69

31 Labour, Employment and Skil Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	83,30,000			83,30,000	83,30,000	13,15,363	64,29,407	19,00,593	77.18
	0003 (03) Excursion for Technical Trainess of Industrial Training Institute-									
	Sixth-Schedule-Voted	7,10,000			7,10,000	7,10,000	0		7,10,000	0.00
	0004 (04) Advance Course (Dress Making Trades)-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	17,90,000			17,90,000	17,90,000	2,40,016	11,02,228	6,87,772	61.58

31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (05) Setting up of new I.T.I.									
	General-Voted- Sixth-Schedule-Voted	4,87,45,000			0 4,87,45,000	4,87,45,000	0 40,25,636	2,07,87,034	2,79,57,966	0.00 42.64
	0006 (06) Electrical Energy Supply for I.T.I. Shillong-									
	General-Voted- Sixth-Schedule-Voted	25,00,000 4,20,000			25,00,000 4,20,000	17,30,481 4,20,000	2,98,386 0	10,67,905 1,71,052	14,32,095 2,48,948	42.72 40.73
	0009 (07) Upgradation/ Modernisation of Equipments of Industrial									

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Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

31 Labour, Employment and Skil Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Training									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0012 (09) Modernisation/Strengthening of ITIs (by introduction of New Trades)									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,07,05,000			1,07,05,000	1,07,05,000	9,16,265	45,54,631	61,50,369	42.55
	0014 (11) Upgradation into Centre of Excellence ITI Shillong/Tura									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,40,00,000			1,40,00,000	1,40,00,000	1,15,920	7,22,377	1,32,77,623	5.16

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31 Labour, Employment and Skil Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (08) Skill Development Initiative									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-	7,50,00,000			7,50,00,000	7,50,00,000	0		7,50,00,000	0.00
	0022 (09) Enhancing Skill Development Infrastructure In North Eastern States & Sikkim									
	Centrally Sponsored Schemes General-Voted-	20,10,00,000			20,10,00,000	20,10,00,000	0		20,10,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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31	Labour, Employment and Skil Development									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0026 (14) Skill Development									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0027 (16) Enhancing Skill Development Infrastructure (ESDI) in North Eastern State & Sikkim (State Share)									
	General-Voted-	90,00,000			90,00,000	90,00,000	61,97,000	61,97,000	28,03,000	68.86
	0028 (17) Skill Development for Industrial Value Enhancement (State Share)									

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31 Labour, Employment and Skil Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	85,30,000			85,30,000	85,30,000	0		85,30,000	0.00
	0029 (11) Skill Strengthening for Industrial Value Enhancement (State Share)									
	Centrally Sponsored Schemes General-Voted-	22,00,00,000			22,00,00,000	21,45,00,000	32,00,000	87,00,000	21,13,00,000	3.95
	0032 (32) Mainstream Aspirational District through Skill Development Programme Under SANKALP project									
	Centrally Sponsored Schemes General-Voted-				0		2,23,20,000	2,23,20,000	-2,23,20,000	0.00

31 Labour, Employment and Skil Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		24,80,000	24,80,000	-24,80,000	0.00
	800 Other expenditure 0001 (01)Construction and Maintenance of Departmental buildings-									
	General-Voted-				0		0			0.00

Major Head Wise total

2230	General-Voted-	68,71,54,000	0	0	68,71,54,000	63,50,40,244	9,71,21,718	35,37,39,329	33,34,14,671	51.48
	Sixth-Schedule-Voted	45,72,29,000	0	0	45,72,29,000	45,72,29,000	9,71,21,718	35,37,39,329	10,34,89,671	77.37

Grant Total

General-Voted-	68,71,54,000	0	0	68,71,54,000	63,50,40,244	9,71,21,718	35,37,39,329	33,34,14,671	51.48
Sixth-Schedule-Voted	45,72,29,000	0	0	45,72,29,000	45,72,29,000	9,71,21,718	35,37,39,329	10,34,89,671	77.37

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31	Labour, Employment and Skil Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 210 Civil Supplies 0001 (01) Automation system in all fair price shop in Meghalaya under end to end Computerisation of PDS operation									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
2	3456 Civil Supplies 001 Direction and Administration 0001 (01) Supply Directorate									
	General-Voted-	4,07,05,000			4,07,05,000	2,40,24,173	40,83,873	2,07,64,700	1,99,40,300	51.01
	0002 (02) District Civil Supplies Establishment									

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	11,81,85,000			11,81,85,000	11,81,85,000	1,33,89,926	6,90,36,462	4,91,48,538	58.41
	0003 (03) Subdivisional Civil Supplies Establishment									
	Sixth-Schedule-Voted	3,05,20,000			3,05,20,000	3,05,20,000	37,97,191	1,69,68,095	1,35,51,905	55.60
	0006 (06) Procurement And Distribution Of Consumer goods,e.g. Kerosene,Cement,Iron Materials etc.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Expansion Of Public									

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Distribution System.									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Payment due to MeSEB/Municipal Board/Telephone Bill(BSNL)									
	General-Voted-	2,10,000			2,10,000	809	0	2,09,191	809	99.61
	Sixth-Schedule-Voted	3,35,000			3,35,000	3,35,000	41,173	47,164	2,87,836	14.08
	0010 (10) Payment of Hills transport subsidy for transportation of food grains									
	General-Voted-				0		0			0.00

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Civil Supplies Scheme 0001 (01) Consumer Protection									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	General-Voted-				0		40,00,000	40,00,000	-40,00,000	0.00

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) Family Identity cards									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	Sixth-Schedule-Voted	24,40,000			24,40,000	24,40,000	0		24,40,000	0.00
	0004 (02) Consumer Helpline									
	Centrally Sponsored Schemes General-Voted-	90,90,000			90,90,000	90,90,000	0		90,90,000	0.00
	0005 (04) Subsidy for procurement of Sugar									

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	16,88,06,000			16,88,06,000	16,88,06,000	0		16,88,06,000	0.00
	0006 (06) Expenditure on Intra-State Movement & handling of Food grain and Fair Price Shop Dealer's Margin, etc under the Scheme-National Food Security Act, 2013									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-	34,19,80,000			34,19,80,000		0	34,19,80,000		100.00
	0007 (05) Strenghtening of Price Monitoring Cell									

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes									
	General-Voted-				0		0			0.00
	General-Voted-				0		9,44,000	9,44,000	-9,44,000	0.00
	0011 (08) Strengthening of Consumer Disputes Redressal Agencies									
	Centrally Sponsored Schemes									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0012 (09) Integrated Management of Public Distribution System									
	Central Sector Schemes									

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	64,80,000			64,80,000	64,80,000	0		64,80,000	0.00
	0014 (10) Expenditure on Concurrent evaluation and monitoring the functioning of schemes under National Food Security Act.2013									
	Centrally Sponsored Schemes General-Voted-	91,10,000			91,10,000	91,10,000	0		91,10,000	0.00
	General-Voted-	13,44,000			13,44,000	13,44,000	0		13,44,000	0.00
	104 Consumer Welfare Fund 0001 (01) Consumer Welfare Fund									

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes									
	General-Voted-	9,00,00,000			9,00,00,000	9,00,00,000	0		9,00,00,000	0.00
	General-Voted-				0	-1,00,00,000	0	1,00,00,000	-1,00,00,000	0.00
	800 Other Expenditure									
	0001 (01) Expenditure for the Supply Advisory Board									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	(02) Grant to Pradesh Consumer									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 Council,Meghalaya									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Training under Public Distribution System									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Consumer protection									
	General-Voted-	2,79,000			2,79,000	2,79,000	0		2,79,000	0.00
	Sixth-Schedule-Voted	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Mobile Shop on Vans									
	Sixth-Schedule-Voted	77,50,000			77,50,000	77,50,000	9,31,776	43,14,222	34,35,778	55.67
	0006 (02) District Forum									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) State Commission									
	General-Voted-	98,35,000			98,35,000	66,79,953	8,29,939	39,84,986	58,50,014	40.52
	0011 (11) District Forum									
	Sixth-Schedule-Voted	74,18,000			74,18,000	74,18,000	8,43,269	41,48,906	32,69,094	55.93
	0012 (05) Scheme on End to End Computrrization of TPDS Operation									
	Centrally Sponsored Schemes									

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,00,000			20,00,00,000	10,00,00,000	0	10,00,00,000	10,00,00,000	50.00
	General-Voted-				0		0			0.00
	0014 (14) Computerisation of the Directorate of Food, Civil Supplies and Consumer Affairs Department									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0015 (15) Construction And Provision Of Infrastructure-									

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Purchase of XEROX machine & FAX machine in the Directorate of Food,Civil Supplies & Consumer Affairs									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0017 (17) Maintenance/Improvement of Staff Quarter									
	Sixth-Schedule-Voted	48,97,000			48,97,000	48,97,000	0		48,97,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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Grant No. & Description

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (19) District Consumer Protection Council.									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (04) Strengthening the Public Distribution System									
	Centrally Sponsored Schemes General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	0024 (23) Expenditure For The Chairman/Co-Chairman/Vice-Chairman/Deputy Chairman									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (24) Godown for Storage									
	Sixth-Schedule-Voted	8,40,000			8,40,000	8,40,000	0		8,40,000	0.00
	0026 (25) Scheme on End-to-End Computerization of TPDS Operations									
	General-Voted-	11,70,21,000			11,70,21,000	11,70,21,000	0		11,70,21,000	0.00
	0027 (26) Strengthening of Consumer Disputes Redressal Agencies									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	5,40,000			5,40,000	5,40,000	0		5,40,000	0.00

Major Head Wise total

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (27) Meghalaya State Food Commission									
	Centrally Sponsored Schemes									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	General-Voted-	1,04,10,000			1,04,10,000	90,18,412	6,46,426	20,38,014	83,71,986	19.58
3	4408 Capital Outlay on Food Storage and Warehousing									
	01 Food									
	101 Procurement and Supply									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Expenditure on Procurement and Supply of Rice									
	General-Voted-				0	26,38,75,500	0	-26,38,75,500	26,38,75,500	0.00
2552	General-Voted-	1,00,00,000	0	0	1,00,00,000	1,00,00,000	0	0	1,00,00,000	0
3456	General-Voted-	1,01,61,70,000	0	0	1,01,61,70,000	54,27,53,347	2,95,07,573	57,84,35,740	43,77,34,260	56.92
	Sixth-Schedule-Voted	18,05,75,000	0	0	18,05,75,000	18,05,75,000	2,95,07,573	57,84,35,740	-39,78,60,740	320.33
4408	General-Voted-	0	0	0	0	26,38,75,500	0	-26,38,75,500	26,38,75,500	0

Grant Total

General-Voted-	1,02,61,70,000	0	0	1,02,61,70,000	81,66,28,847	2,95,07,573	31,45,60,240	71,16,09,760	30.65
Sixth-Schedule-Voted	18,05,75,000	0	0	18,05,75,000	18,05,75,000	2,95,07,573	31,45,60,240	-13,39,85,240	174.2

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

32	Civil Supplies, Capital Outlay on Food Storage and Ware-housing								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration 800 Other Expenditure 0001 (01) Expenditure On V.V.I.P.S'Visit.									
	General-Voted-	13,50,000			13,50,000	13,50,000	0		13,50,000	0.00
2	2062 Vigilance 104 Vigilance Commission of State/UT 0001 (01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public order (Autonomous District) Act 1953 and the Meghalaya Maintenance of Public order Act,1947									
	General-Voted-	11,000			11,000	11,000	0		11,000	0.00

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Expenditure for the Advisory Board under the National Security Act 1980									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0005 (05) Expenditure for the Advisory Board under the Meghalaya Preventive Detention Act 1995									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0006 (06) Expenditure for the Administration of Unlawful Activities Prevention Act,1967									

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,70,000			5,70,000	5,70,000	0		5,70,000	0.00
	0007 (07) Expenditure for purchase of Service Stamps									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0008 (08) Expenditure for Chairman /Co-Chairman / Vice Chairman or Depurty Chairman of the State level Public Grievance Committee									
	General-Voted-	98,30,000			98,30,000	60,91,712	4,21,000	41,59,288	56,70,712	42.31
	0009 (09) Expenditure in connection									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	with National Human Rights Commission									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
3	2070 Other Administrative Services 105 Special Commission of Enquiry 0002 (02) Expenditure On Commission Of Inquiry.									
	General-Voted-	26,00,000			26,00,000	26,00,000	0		26,00,000	0.00
	0004 (04) Establishment of State Human Rights Commission									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,14,000			3,50,14,000	2,27,80,639	31,18,049	1,53,51,410	1,96,62,590	43.84
	0005 (05) Establishment of Meghalaya State Lokayukta									
	General-Voted-	2,99,74,000			2,99,74,000	2,57,13,061	8,01,214	50,62,153	2,49,11,847	16.89
	800 Other Expenditure 0005 (02) Expenditure On Territorial Army-									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00
	0014 (04) Payment Of Ex-Gratia Grants To Persons Killed By									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Bangladesh Riflies.									
	General-Voted-	5,000			5,000	5,000	0		5,000	0.00
	0023 (07) Expenditure to matters relating to Mining & Exploration									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0026 (16) Miscellaneous Expenditure									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
4	2075 Miscellaneous General Services									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Pensions and awards in consideration of distinguished services 0002 (01) Meghalaya Day awards									
	General-Voted-	3,90,000			3,90,000	-16,370	0	4,06,370	-16,370	104.20
	0003 (02) State Mahatma Gandhi Award									
	General-Voted-	10,000			10,000	10,000	0		10,000	0.00
5	2235 Social Security and Welfare 01 Rehabilitation 200 Other Relief Measures 0001 (01) Rehabilitation of surrenderees									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,15,76,000			1,15,76,000	1,09,72,994	0	6,03,006	1,09,72,994	5.21
	0002 (02) Rehabilitation of victim of militancy									
	General-Voted-	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0003 (03) Relief measures in connection with International or Border problem/clashes									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	202 Other Rehabilitation Schemes									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Expenditure for the Rehabilitation of Disbanded Militant Cadres									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	60 Other Social Security and Welfare Programmes 200 Other Programmes 0003 (03) Ex-Gratia grant to the Prisoners of war and to the dependants of those killed or maimed officers or jawans.									
	General-Voted-	4,000			4,000	4,000	0		4,000	0.00
	0004 (04) Reward for gallantry in the field									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	45,000			45,000	45,000	0		45,000	0.00
	0008 (08) Ex- gratia payment to the next of person killed in accident.									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0011 (02) Relief to persons affected by riots.									
	General-Voted-	11,60,000			11,60,000	11,60,000	2,00,000	2,00,000	9,60,000	17.24
	0013 (09) Ex-gratia payment to the next of person died while in custody									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0014 (11) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to voluntary Organisation)									
	General-Voted-	10,000			10,000	10,000	0		10,000	0.00
	0015 (12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.									
	General-Voted-	45,00,000			45,00,000	40,00,000	7,50,000	12,50,000	32,50,000	27.78

Major Head Wise total

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0016 (13) Payment of decretal amount									
	General-Voted- General-Charged-	50,000			50,000 0	50,000	0 0		50,000	0.00 0.00
	0018 (10) Payment for hiring of vehicles in connection with maintenance of law and order situation.									
	General-Voted-	3,10,000			3,10,000	3,10,000	0		3,10,000	0.00
	0021 (14) Payment of stipened to the									

33	Social Security and Welfare, Loans for Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Cadres (ceasefire).									
	General-Voted-	17,89,000			17,89,000	17,89,000	0		17,89,000	0.00
	0023 (15) Payment of compensation to Rape victims, loss or injury causing sever mental agony to women & Child victims in cases sach as human trafficking, kidnapping etc.									
	General-Voted-	2,02,00,000			2,02,00,000	2,02,00,000	0		2,02,00,000	0.00
	0027 (19) Ex- gratia payment to the next of kin of person killed/died while performing Election Duty									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (17) Other Expenditure									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	800 Other Expenditure 0001 (01) Miscellaneaus Expenditure									
	General-Voted-				0		0			0.00

33 Social Security and Welfare, Loans for Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2053	General-Voted-	13,50,000	0	0	13,50,000	13,50,000	0	0	13,50,000	0
2062	General-Voted-	1,14,61,000	0	0	1,14,61,000	77,22,712	4,21,000	41,59,288	73,01,712	36.29
2070	General-Voted-	6,78,13,000	0	0	6,78,13,000	5,13,18,700	39,19,263	2,04,13,563	4,73,99,437	30.1
2075	General-Voted-	4,00,000	0	0	4,00,000	-6,370	0	4,06,370	-6,370	101.59
2235	General-Voted-	4,82,44,000	0	0	4,82,44,000	4,71,40,994	9,50,000	20,53,006	4,61,90,994	4.26
	General-Charged-	0	0	0	0	0			0	0
Grant Total										
General-Voted-		12,92,68,000	0	0	12,92,68,000	10,75,26,036	52,90,263	2,70,32,227	10,22,35,773	20.91
General-Charged-		0	0	0	0	0	0	0	0	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities									
	02 Welfare of Scheduled Tribes									
	800 Other Expenditure									
	0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special purposes									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Construction or Development of Rural Market under NLCPR-schemes									
	Sixth-Schedule-Voted				0		0			0.00
2	2235 Social Security and Welfare 02 Social Welfare 001 Direction and Administration 0001 (01) Headquaters Organisation.-									
	General-Voted-	3,81,94,000			3,81,94,000	2,01,52,098	50,08,669	2,30,50,571	1,51,43,429	60.35

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Social Welfare Officer-									
	Sixth-Schedule-Voted	7,87,35,000			7,87,35,000	7,87,35,000	94,73,117	4,83,62,468	3,03,72,532	61.42
	0005 (05) Government contribution to Meghalaya State social welfare Advisory Boards-									
	General-Voted-	95,00,000			95,00,000	27,28,963	0	67,71,037	27,28,963	71.27
	0010 (10) Establishment of Joint Directorate at Tura									

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	55,72,000			55,72,000	33,48,648	4,54,067	26,77,419	28,94,581	48.05
	0011 (11) Meghalaya Board of WAKFS									
	General-Voted-	2,00,000			2,00,000	50,000	0	1,50,000	50,000	75.00
	0012 (12) Expenditure Relating To Chairman/Vice Chairman/Deputy Chairman									
	General-Voted-	24,90,000			24,90,000	24,90,000	0		24,90,000	0.00
	101 Welfare of Handicapped									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Scholarship for physically handicapped-									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0	56,65,200	33,34,800	62.95
	0003 (03) Grant to voluntary Organisation-									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	2,00,000	49,95,550	-24,95,550	199.82
	0004 (04) Celebration of the World Disabled day									
	General-Voted-	35,00,000			35,00,000	26,88,000	0	8,12,000	26,88,000	23.20
	0006 (06) Assistance to Physically									

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	handicapped persons for vocational Training\Self employment-									
	Sixth-Schedule-Voted	42,00,000			42,00,000	42,00,000	18,66,200	28,62,200	13,37,800	68.15
	0011 (11) Implementation of Disability Act, 1995									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	54,29,350	63,52,650	-3,52,650	105.88
	0012 (12) Rehabilitation treatment for the disabled									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Implementation of National Programme for Rehabilitation of person with disabilities									
	General-Voted-	2,50,00,000			2,50,00,000	-33,87,000	0	2,83,87,000	-33,87,000	113.55
	0014 (14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.									
	General-Voted-	2,44,00,000			2,44,00,000	1,85,65,726	13,66,595	72,00,869	1,71,99,131	29.51
	0016 (16) Pension Welfare of handicapped									
	General-Voted-	7,50,00,000			7,50,00,000	1,64,29,500	0	5,85,70,500	1,64,29,500	78.09

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Implementation of Persons with Disabilities,Act(SIPDA)									
	Centrally Sponsored Schemes General-Voted-	25,00,00,000			25,00,00,000	24,22,43,205	0	77,56,795	24,22,43,205	3.10
	General-Voted-	99,00,000			99,00,000	-10,63,91,563	0	11,62,91,563	-10,63,91,563	1174.66
	0018 (18) Implementation of Swavlamban Scheme for Persons with Disabililties									
	Centrally Sponsored Schemes General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0019 (19) Universal Disability Identity Card (UDID)									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted-	40,19,000			40,19,000		0	40,19,000		100.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (07) Organisation of Sports and Games for Persons with Disabilities Seminar/Workshop on Special Problems of Persons with Disabilities									
	General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	102 Child Welfare 0004 (04) Services for Children in need of care and protection									
	General-Voted-	36,40,000			36,40,000	29,53,092	2,72,872	9,59,780	26,80,220	26.37

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0005 (05) Integrated Child Development service scheme									
	Centrally Sponsored Schemes									
	General-Voted-	2,05,00,000			2,05,00,000	2,05,39,509	0	-39,509	2,05,39,509	-0.19
	Sixth-Schedule-Voted	94,69,05,000			94,69,05,000	94,69,05,000	7,94,66,754	48,75,49,962	45,93,55,038	51.49
	General-Voted-	13,32,50,000			13,32,50,000	12,65,81,190	16,95,139	83,63,949	12,48,86,051	6.28
	Sixth-Schedule-Voted	20,04,50,000			20,04,50,000	20,04,50,000	2,49,45,491	12,93,31,757	7,11,18,243	64.52
	0006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-									
	General-Voted-	90,00,000			90,00,000	72,15,000	0	17,85,000	72,15,000	19.83
	Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Creches for State Government Employees' Children									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0011 (11) Incentive Award to Anganwadi workers									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0013 (15) Integrated Child Development Scheme Enhancement Of Honorarium To Aganwadi Workers And Helpers									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	14,00,00,000			14,00,00,000	14,00,00,000	0	13,27,23,500	72,76,500	94.80
	0014 (11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0017 (07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme									
	Centrally Sponsored Schemes									
	General-Voted-	87,95,000			87,95,000	87,95,000	0		87,95,000	0.00
	Sixth-Schedule-Voted	1,98,00,000			1,98,00,000	1,98,00,000	0		1,98,00,000	0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	27,95,000			27,95,000	27,95,000	0		27,95,000	0.00
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0019 (10) Implementation of Kashori Shakti Yojana under ICDS scheme									
	Centrally Sponsored Schemes									
	General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0021 (12) Indira Gandhi Matritava Sehyog yojana IGMSY Conditional Maternity Benefit Scheme									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0022 (21) State Commission for Protection of Child Rights									
	General-Voted-	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	0023 (22) Scheme for wedding assistance for orphaned girls									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0028 (26) Implementation of Aman Persara									

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	79,00,000			79,00,000	79,00,000	0		79,00,000	0.00
	0029 (25) Indira Gandhi Matritava Sehyog yojana (IGMSY)									
	General-Voted-				0		0			0.00
	0030 (30) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	0031 (31) National Creche Scheme for the Children of Working Mother									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	General-Voted-	80,00,000			80,00,000	35,99,810	0	44,00,190	35,99,810	55.00
	0034 (28) Rajiv Gandhi Scheme for empowerment of Adolescent Girls (RGSEAG) Sabla									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted- Sixth-Schedule-Voted	30,00,000 27,00,000			30,00,000 27,00,000	30,00,000 27,00,000	0 0		30,00,000 27,00,000	0.00 0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Women's Welfare									
	0001 (01) Training for Self employment of women in need of care and protection-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	2,82,35,000			2,82,35,000	2,82,35,000	24,58,181	1,42,01,642	1,40,33,358	50.30
	0003 (03) Assistance to voluntary Organisation for setting up train-ning centres for women and care of their children									
	General-Voted-	30,00,000			30,00,000	14,85,000	0	15,15,000	14,85,000	50.50

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (07) Meghalaya State Commission for Women									
	General-Voted-	2,50,00,000			2,50,00,000	2,14,38,807	0	35,61,193	2,14,38,807	14.24
	0007 (06) National Plan of Action on Women's Policy and Empowerment-									
	General-Voted-	30,00,000			30,00,000	23,40,000	0	6,60,000	23,40,000	22.00
	0014 (12) Swadhar									
	Centrally Sponsored Schemes									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	80,00,000			80,00,000	80,00,000	6,43,850	6,43,850	73,56,150	8.05
	0015 (11) Grant for construction of Working Women's Hostel									
	General-Voted-	6,00,00,000			6,00,00,000	3,20,36,225	0	2,79,63,775	3,20,36,225	46.61
	0016 (13) Implementation of State Resource Centre for Women									
	Centrally Sponsored Schemes General-Voted-	10,20,00,000			10,20,00,000	8,91,77,575	0	1,28,22,425	8,91,77,575	12.57
	General-Voted-	70,00,000			70,00,000	70,00,000	14,24,714	14,24,714	55,75,286	20.35

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (12) Grant for construction of Integrated Social Facilitation Centre									
	General-Voted-	1,00,00,000			1,00,00,000	12,50,000	0	87,50,000	12,50,000	87.50
	0018 (10) Swadhar									
	General-Voted-	9,00,000			9,00,000	9,00,000	71,539	71,539	8,28,461	7.95
	104 Welfare of aged, infirm and destitute 0003 (03) National Plan of Action for Women Grants-in-aid to									

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	voluntary organisations for care of Destitute Widows Aged and infirm Women									
	General-Voted-	20,00,000			20,00,000	11,30,000	0	8,70,000	11,30,000	43.50
	0006 (06) Medical Treatment for the aged									
	General-Voted-	27,00,000			27,00,000	27,00,000	11,59,400	11,59,400	15,40,600	42.94
	0007 (07) National plan of action for older persons									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	62,50,000	0	37,50,000	62,50,000	37.50

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,81,000			6,81,000	6,81,000	0		6,81,000	0.00
	0008 (08) International Day Of Older Persons									
	General-Voted-	27,00,000			27,00,000	27,00,000	4,55,000	4,55,000	22,45,000	16.85
	0009 (09) Chief Minister's Social Assistance to the Infirms and Widows									
	General-Voted-	40,00,00,000			40,00,00,000	-3,36,26,000	0	43,36,26,000	-3,36,26,000	108.41
	106 Correctional Services									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Integrated Child Protection Service									
	Centrally Sponsored Schemes General-Voted-	50,00,00,000			50,00,00,000	39,59,67,000	5,84,00,751	16,24,33,751	33,75,66,249	32.49
	0003 (03) Implementation of Children Act. establishment of Juvinile Guidance Centre.-									
	Sixth-Schedule-Voted	2,82,96,000			2,82,96,000	2,82,96,000	31,55,369	1,63,15,343	1,19,80,657	57.66
	0004 (04) Grant-in-aid to Voluntary Organisations for protective homes and antidrug campaign									
	General-Voted-	30,00,000			30,00,000	14,00,000	0	16,00,000	14,00,000	53.33

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Intervention Programmes for Drug Abuse									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	41,00,000	0	59,00,000	41,00,000	59.00
	General-Voted-	5,40,00,000			5,40,00,000	4,13,79,907	0	1,26,20,093	4,13,79,907	23.37
	0008 (08) Celebration of Anti Drug Day									
	General-Voted-	27,00,000			27,00,000	7,00,000	0	20,00,000	7,00,000	74.07

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Integrated Child Protection Service									
	General-Voted-	6,00,00,000			6,00,00,000	4,00,45,000	17,49,771	2,17,04,771	3,82,95,229	36.17
	0010 (10) Implementation of Domestic Violence Act -Establishment of Shelter Home									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0016 (15) Grant under 1st Provision to Article 275 (I) of the Constitution									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		1,60,00,000	1,60,00,000	-1,60,00,000	0.00
	0017 (25) One Stop Centre									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00
	107 Assistance to Voluntary Organisations 0002 (02) Matching grants to cultural organization for construction of									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	community hall centres and gymnasium									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	200 Other Programmes 0001 (01) Multi Sectoral Development Programme (MSDP)									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	0002 (02) Pradhan Mantri Adarsh Gram Yojana (PMAGY)									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	42,00,000			42,00,000	42,00,000	0		42,00,000	0.00
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0003 (03) Financial Assistance From Ministry of Minority Affairs									
	Central Sector Schemes General-Voted-	1,25,00,00,000			1,25,00,00,000	1,25,00,00,000	0		1,25,00,00,000	0.00
	800 Other Expenditure 0002 (02) Matching grants to cultural organisation for construction of community halls centres and gymnasum									

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Grants to voluntary welfare organisations									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0005 (03) Multi Sectoral Development Programme (MSDP)									
	Centrally Sponsored Schemes									
	General-Voted-				0		0			0.00
	0010 (10) Multi Sectoral Development Programme(MSDP)									

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
3	2236 Nutrition 02 Distribution of Nutritious food and bevarages 101 Special Nutrition programmes 0001 (01) Supplementary Nutrition Programmes in urban areas									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	43,50,000			43,50,000	43,50,000	3,52,326	17,35,706	26,14,294	39.90

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Supplementary Nutrition Programme for Integrated Child Development Services Scheme									
	Centrally Sponsored Schemes									
	Sixth-Schedule-Voted	1,23,91,00,000			1,23,91,00,000	1,23,91,00,000	0	40,52,37,973	83,38,62,027	32.70
	General-Voted-	48,00,00,000			48,00,00,000	48,00,00,000	0		48,00,00,000	0.00
	Sixth-Schedule-Voted	19,47,00,000			19,47,00,000	19,47,00,000	0	23,63,72,027	-4,16,72,027	121.40
	0003 (06) National Nutrition Mission Under ICDS Scheme									
	Centrally Sponsored Schemes									
	General-Voted-	1,14,00,000			1,14,00,000	39,37,000	93,48,000	1,68,11,000	-54,11,000	147.46
	Sixth-Schedule-Voted	12,95,00,000			12,95,00,000	12,95,00,000	10,02,52,000	10,02,52,000	2,92,48,000	77.41

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	83,98,000			83,98,000	83,98,000	46,29,000	46,29,000	37,69,000	55.12
	0006 (04) Rajiv Gandhi Scheme for empowerment of Adolescent girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	12,62,45,974	12,62,45,974	-62,45,974	105.20
	Sixth-Schedule-Voted	1,19,02,000			1,19,02,000	1,19,02,000	3,39,14,230	3,39,14,230	-2,20,12,230	284.95
	0010 (01) National Nutrition Mission Under ICDS Scheme									
	Centrally Sponsored Schemes									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
4	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 102 Child Welfare 0001 (01) Consturction Anganwadi Centre under ICDS Schme-Central Assistance for CSS in respect of ICDS									
	Centrally Sponsored Schemes General-Voted-	50,00,00,000			50,00,00,000	50,00,00,000	1,00,64,000	1,00,64,000	48,99,36,000	2.01

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,60,00,000			2,60,00,000	2,45,00,000	11,18,000	26,18,000	2,33,82,000	10.07
	0002 (02) Upgradation of Construction of Anganwadi centre under ICDS Scheme Central Assistance for CSS in respect of ICDS									
	Centrally Sponsored Schemes General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	General-Voted-	1,69,05,000			1,69,05,000	1,69,05,000	0		1,69,05,000	0.00
	0003 (03) Construction of Anganwadi Centres Funded under NABARD Loan									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		1,22,93,000	1,22,93,000	-1,22,93,000	0.00
	103 Women's Welfare 0001 (01) Construction of Shelter Home for women affected with Domestic Violent at Shillong and Tura									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	800 Other Expenditure 0001 (01) Construction of Anganwadi Centre under ICDS Scheme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0002 (02) Construction of District Social Welfare Officer office building and Staff quarters									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0003 (03) Construction of office building of the Directorate of Social Welfare									
	General-Voted-	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0008 (08) Construction of Joint									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Directorate of Social Welfare at Tura									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0009 (09) Construction of Observation Homes/Children's Home									
	General-Voted-	4,50,00,000			4,50,00,000	1,48,02,695	0	3,01,97,305	1,48,02,695	67.11
	0011 (11) Upgradation Of Construction Of Anganwadi Centre Under ICDS Scheme Central Assistance For CSS In Respect Of ICDS									
	Centrally Sponsored Schemes									
	General-Voted-				0		0			0.00

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0012 (12) Construction of Hostels (SPA)									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0013 (13) Fencing and Construction on Department Lands									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (05) Construction of Anganwadi Centre under ICDS Scheme									
	General-Voted-				0		0			0.00
	0015 (14) NEC State Share									
	General-Voted-				0		0			0.00
5	4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 0001 (01) Construction of Boys & Girls									

34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Hostel of NEIMA's Orphanage-cum-Boarding school at Lad Mynrieng, Pynursla,East Khasi Hills District									
	N.E.C Scheme									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
2225	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2235	General-Voted-	3,53,71,36,000	0	0	3,53,71,36,000	2,63,50,60,382	21,56,96,829	1,83,92,10,257	1,69,79,25,743	52
	Sixth-Schedule-Voted	1,54,38,21,000	0	0	1,54,38,21,000	1,54,38,21,000	21,56,96,829	1,83,92,10,257	-29,53,89,257	119.13
2236	General-Voted-	49,14,00,000	0	0	49,14,00,000	48,39,37,000	27,47,41,530	92,51,97,910	-43,37,97,910	188.28
	Sixth-Schedule-Voted	1,70,79,50,000	0	0	1,70,79,50,000	1,70,79,50,000	27,47,41,530	92,51,97,910	78,27,52,090	54.17
4235	General-Voted-	75,19,05,000	0	0	75,19,05,000	72,02,07,695	2,34,75,000	5,51,72,305	69,67,32,695	7.34
4552	General-Voted-	60,00,000	0	0	60,00,000	60,00,000	0	0	60,00,000	0

Grant Total

General-Voted-	4,78,64,41,000	0	0	4,78,64,41,000	3,84,52,05,077	51,39,13,359	2,81,95,80,472	1,96,68,60,528	58.91
Sixth-Schedule-Voted	3,25,17,71,000	0	0	3,25,17,71,000	3,25,17,71,000	51,39,13,359	2,81,95,80,472	43,21,90,528	86.71

34	Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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35 Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities									
	02 Welfare of Scheduled Tribes									
	794 Special Central Assistance to the District Council for Special purposes									
	0001 (01) Financial assistance to the District Councils under Article 275									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure									
	0001 (01) Financial assistance to District councils for financing their own plan schemes									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

35 Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted	33,42,000			33,42,000	33,42,000	0		33,42,000	0.00
	0003 (03) Financial assistance to District Council for construction of District Councils Buildings-									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special									

35 Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	purposes									
	General-Voted-	36,69,000			36,69,000	36,69,000	0		36,69,000	0.00
	Sixth-Schedule-Voted	87,58,000			87,58,000	87,58,000	0		87,58,000	0.00
	0009 (08) Special Problems Recommended By The Twelth/Thirteen Finance Commission In Tribal Administration									
	Sixth-Schedule-Voted	1,82,00,00,000			1,82,00,00,000	1,82,00,00,000	27,30,00,000	57,40,68,000	1,24,59,32,000	31.54
	0012 (12) Construction or Development of Rural Market under NLCPR-schemes									
	N.L.C.P.R									
	Sixth-Schedule-Voted	12,50,00,000			12,50,00,000	12,50,00,000	0	69,20,000	11,80,80,000	5.54

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

35 Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted-				0		0			0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

35	Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	200 Other Programmes 0001 (01) State Soldiers, Sailors and Airmen's Board									
	General-Voted-				0		0			0.00
	0002 (02) District Soldiers-Sailors and Airmen's Board									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Ex-Gratia grant to the Prisoners of war and to the									

35	Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	dependants of those killed or maimed officers or jawans.									
	General-Voted-				0		0			0.00
	0004 (04) Reward for gallantry in the field									
	General-Voted-				0		0			0.00
	0006 (06) Grant for holding of Ex-servicemen rally									
	General-Voted-				0		0			0.00
	0007 (14) Celebration of Air Force Day									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

35	Social Security and Welfare									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-				0		0			0.00
	0009 (09) Other Expenditure									
	General-Voted-				0		0			0.00
	0022 (15) Grant to State Managing Committee									
	General-Voted-				0		0			0.00
	0024 (18) Grant to Meghalaya									

35 Social Security and Welfare

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Pensioners' Welfare Fund									
	General-Voted-				0		0			0.00
	0025 (16) Recruitment of Rallies in the State									
	General-Voted-				0		0			0.00
2225	General-Voted-	36,69,000	0	0	36,69,000	36,69,000	27,30,00,000	58,09,88,000	-57,73,19,000	15835.05
	Sixth-Schedule-Voted	1,95,71,00,000	0	0	1,95,71,00,000	1,95,71,00,000	27,30,00,000	58,09,88,000	1,37,61,12,000	29.69
2235	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

35 Social Security and Welfare

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted-	36,69,000	0	0	36,69,000	36,69,000	27,30,00,000	58,09,88,000	-57,73,19,000	15835.05
	Sixth-Schedule-Voted	1,95,71,00,000	0	0	1,95,71,00,000	1,95,71,00,000	27,30,00,000	58,09,88,000	1,37,61,12,000	29.69

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

37 Other Social Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2251 Secretariat-Social Services 090 Secretariat 0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted-				0		0			0.00
2	2552 North Eastern Areas 003 Training 0003 (04) Proposal For Coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes.									
	N.E.C Scheme General-Voted-				0		0			0.00
	800 Other Expenditure 0013 (22) IT Education Infrastructure at									

37	Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	100 Schools in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0014 (23) Introduction of Interactive Digital Classrooms for Dev. of Science and Mathematics in 24 Classroom (3 Classroom Each) in the State of Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0015 (24) Digital Library in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00

37	Other Social Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0016 (25) E-Office Project									
	N.E.C Scheme General-Voted-				0		0			0.00
	0017 (26) Setting Up of a Cloud Enabled State Data Centre at Shillong, Meghalaya									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0018 (27) Construction of Technology Park at New Shillong, Meghalaya									
	N.E.C Scheme									

37 Other Social Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0019 (28) Setting up of Digital Classrooms at 70 Schools in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0020 (29) Meghnet									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	20 Information Technology									

37	Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training 0004 (04) Proposal for coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes									
	N.E.C Scheme General-Voted-				0		0			0.00
	800 Other Expenditure 0005 (05) Additional e-Governance Components in the State of Megh.									
	N.E.C Scheme General-Voted-				0		0			0.00
	0011 (11) Development of IT Human Resources									
	N.E.C Scheme General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

37	Other Social Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) IT Education infrastructure at 100 schools in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
3	3451 Secretariat-Economic Services 090 Secretariat 0011 (11) Information and Technology Department									
	Centrally Sponsored Schemes General-Voted-	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

37 Other Social Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	52,30,50,000			52,30,50,000	41,83,65,808	4,97,37,936	15,44,22,128	36,86,27,872	29.52

Major Head Wise total

2251	General-Voted-	0	0	0	0	0	0	0	0	0
2552	General-Voted-	3,00,00,000	0	0	3,00,00,000	3,00,00,000	0	0	3,00,00,000	0
3451	General-Voted-	64,30,50,000	0	0	64,30,50,000	53,83,65,808	4,97,37,936	15,44,22,128	48,86,27,872	24.01

Grant Total

General-Voted-	67,30,50,000	0	0	67,30,50,000	56,83,65,808	4,97,37,936	15,44,22,128	51,86,27,872	22.94

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

37	Other Social Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

38 Secretariat Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 800 Other Expenditure 0021 (03) Setting up of a State Digital Planaterium									
	N.E.C Scheme General-Voted-				0		0			0.00
	27 PLANNING 800 OTHER EXPENDITURE 0003 (03) Setting up of a State Planaterium									
	N.E.C Scheme General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0004 (04) Activity Enhancement Scheme of Shillong Science Centre									
	N.E.C Scheme General-Voted-				0		0			0.00

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (18) Institute of Entrepreneurship									
	N.E.C Scheme General-Voted-				0		0			0.00
2	3451 Secretariat-Economic Services 001 Direction and Administration 0002 (02) Planning Machinery at Headquarter									
	General-Voted-	6,28,52,000			6,28,52,000	3,92,66,262	56,64,122	2,92,49,860	3,36,02,140	46.54
	(03) Training of Officers and Staff									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0004 (04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted-	40,000			40,000	38,201	35,781	37,580	2,420	93.95
	091 Attached Offices 0002 (02) Monitoring Unit									
	General-Voted-	55,13,000			55,13,000	48,61,142	2,44,572	8,96,430	46,16,570	16.26

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

38 Secretariat Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Manpower Unit and Employment Unit									
	General-Voted-	39,67,000			39,67,000	28,41,690	2,96,278	14,21,588	25,45,412	35.84
	0005 (05) Employment Generation Council									
	General-Voted-	62,10,000			62,10,000	62,10,000	0		62,10,000	0.00
	0008 (08) Economic Development Council									
	General-Voted-	83,00,000			83,00,000	75,55,860	2,57,193	10,01,333	72,98,667	12.06

38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (09) Expenditure Of Chairman/Co-Chairman/Vice Chairman/Dy. Chairman Etc Of Boards/Councils									
	General-Voted-	1,18,70,000			1,18,70,000	50,22,600	27,78,314	96,25,714	22,44,286	81.09
	0019 (11) Planning Board									
	General-Voted-	1,44,52,000			1,44,52,000	57,64,501	22,23,546	1,09,11,045	35,40,955	75.50
	092 Other Offices 0001 (01) Economic Empowerment									

38 Secretariat Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00
	0003 (03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00
	101 NITI Aayog 0002 (02) State and District Planning Board									
	General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Entertainment and Hospitality Expenses of Chairman and Deputy Chairman State Planning Board									
	General-Voted-				0		0			0.00
	0004 (04) Discretionary grants by the Chairman and Deputy Chairman State Planning Board									
	General-Voted-				0		0			0.00
	102 District Planning Machinery (01)District Establishment.									

38 Secretariat Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	Sixth-Schedule-Voted	8,60,37,000			8,60,37,000	8,60,37,000	73,15,889	3,40,47,637	5,19,89,363	39.57
	0002 (02) District Planning & Development Council.									
	Sixth-Schedule-Voted	44,25,000			44,25,000	44,25,000	56,111	4,38,290	39,86,710	9.90
	0003 (03) Regional Planning & Development Council									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,90,40,000			1,90,40,000	1,90,40,000	11,87,780	50,20,250	1,40,19,750	26.37

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0002 (02) Science and Technology Cell									
	General-Voted-	4,37,20,000			4,37,20,000	3,59,88,524	17,84,348	95,15,824	3,42,04,176	21.77
	0003 (03) Science Technology and Environment Council									
	General-Voted-	1,14,50,000			1,14,50,000	1,14,50,000	0		1,14,50,000	0.00
	0004 (04) Popularisation of Science and Technology									
	General-Voted-	71,00,000			71,00,000	71,00,000	0		71,00,000	0.00

38	Secretariat Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0005 (05) Scientific Research and Development of appropriate Technologies									
	General-Voted-	70,00,000			70,00,000	52,50,000	0	17,50,000	52,50,000	25.00
	0007 (07) Remote Sensing									
	General-Voted-	20,00,000			20,00,000	15,00,000	0	5,00,000	15,00,000	25.00
	0009 (09) Sponsored Projects									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

38 Secretariat Economic Services

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Library and Documentation									
	General-Voted-	11,30,000			11,30,000	9,30,000	0	2,00,000	9,30,000	17.70
	0015 (15) S & T Entrepreneurship Programme									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0018 (18) Holding of Meeting of NEC/Commitee									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0019 (19) Grant-in-Aid to Voluntary gecies/NGO									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	0	7,83,000	1,02,17,000	7.12
	0021 (21) Science Centre									
	General-Voted-	1,95,00,000			1,95,00,000	1,95,00,000	0		1,95,00,000	0.00
	0024 (24) Bio-Resources Development									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,95,30,000			1,95,30,000	1,95,30,000	0		1,95,30,000	0.00
	0025 (25) Management of Information System of Planning Department									
	General-Voted-				0		0			0.00
	0027 (27) Studies/Consultancy Services									
	General-Voted-	2,00,00,000			2,00,00,000	1,83,45,756	0	16,54,244	1,83,45,756	8.27
	0028 (28) Capacity Building									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	0029 (29) Climate Change Management									
	General-Voted-				0		0			0.00
	0030 (30) Integrated Basin Development Project-Cum-Livelihood Programme									
	General-Voted-	3,15,00,000			3,15,00,000	3,15,00,000	0		3,15,00,000	0.00
	0032 (32) Institute of Entrepreneurship									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	General-Voted-	20,00,00,000			20,00,00,000	18,48,00,000	0	1,52,00,000	18,48,00,000	7.60
	0033 (33) Institute of Governance									
	Externally Aided Project General-Voted-				0		0			0.00
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0034 (34) Liability Gab Funding									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0036 (36) Mission under the Integrated Basin and Livelihood Development Programme									
	General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	0037 (37) Institute of Natural Resources									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	2,95,53,690	2,95,53,690	2,04,46,310	59.11
	0038 (38) Promotion of Bio-Technology									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0039 (39) Promotion of a Regional Centre for Science & Technology									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0041 (41) Climate Change Adaptation Programme(EAP-KfW/GIZ)									
	Externally Aided Project General-Voted-	18,00,00,000			18,00,00,000	18,00,00,000	0		18,00,00,000	0.00
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0043 (43) Trade Promotion									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0044 (44) Meghalaya State Employment Promotion Council									
	General-Voted-				0		0			0.00
	0045 (45) Cross Cutting Infrastructure for Mission									
	General-Voted-				0		0			0.00
	0047 (47) Meghalaya Livelihood & Acess To Market Projects (Meghalaya Lamp) Under Externally Aided Programme (EAP)IFAD									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Externally Aided Project									
	General-Voted-	1,50,00,00,000			1,50,00,00,000	1,50,00,00,000	0		1,50,00,00,000	0.00
	General-Voted-	30,00,00,000			30,00,00,000		0	30,00,00,000		100.00
	0048 (48) Community Led Eco-System Management Project									
	General-Voted-				0		0			0.00
	0049 (49) Promotion Of Green Economy									
	General-Voted-				0		0			0.00

38 Secretariat Economic Services

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0050 (50) Community Led Eco-System Management Project									
	Externally Aided Project General-Voted-	80,00,00,000			80,00,00,000	80,00,00,000	0		80,00,00,000	0.00
	General-Voted-	10,00,00,000			10,00,00,000	-20,00,00,000	0	30,00,00,000	-20,00,00,000	300.00
	0051 (51) Community Forestry Project									
	Externally Aided Project General-Voted-	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	1,00,00,000	1,00,00,000	9,00,00,000	10.00
	0052 (52) Corpus Fund for Convergence									
	General-Voted-				0		0			0.00
	0053 (53) Corpus Fund for CSS									
	General-Voted-				0	-1,00,00,000	0	1,00,00,000	-1,00,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0056 (56) Meghalaya Women's Empowerment Programme through sacial mobilisation,financial inclusion & Enterpreneurship									
	General-Voted-				0		0			0.00
	0058 (58) Most Liveable Village/Towns/Sities Programme									
	General-Voted-				0		0			0.00
	0059 (71) Promotion of Herbal, Aromatic & Medicinal Plants									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0060 (60) Setting up of Meghalaya Organic Mission Society (MOM) Convergence									
	General-Voted-				0		0			0.00
	0061 (61) Gramodaya Convergence									
	General-Voted-				0		0			0.00
	0062 (62) Convergence in Agriculture & Allied Sector									

38	Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0063 (63) Convergence in nfrastructure Sector									
	General-Voted-				0		0			0.00
	0064 (64) Convergence in Social Services Sector									
	General-Voted-				0		0			0.00
	0065 (65) Innovation and Knowledge Services									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0066 (66) Centre for Communication Outreach									
	General-Voted-				0		0			0.00
	0067 (67) Enterprise Development including Health and Education initiative for enterpreneurs									
	General-Voted-				0		0			0.00
	0068 (68) Green Energy									

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38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0069 (69) Innovation									
	General-Voted-				0		0			0.00
	0070 (70) Capacity Building on Alternative Construction Technologies-EAP									
	Externally Aided Project General-Voted-				0		0			0.00

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38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0071 (59) Facilitation Centres for Business Convergence									
	General-Voted-				0		0			0.00
	0072 (72) Integrated knowledge centre under the Meghalaya Basin Managment Agency Under Article 275 (i)									
	General-Voted-				0		0			0.00
	0074 (73) NEC State Share									

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38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.E.C Scheme General-Voted-				0		0			0.00
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0075 (75) Implementation of e-Office in Meghalaya Secretariat									
	General-Voted-	15,00,00,000			15,00,00,000	15,00,00,000	2,17,333	2,17,333	14,97,82,667	0.14
	0076 (76) Integrated Transport Development Programme under Externally Aided Project)									

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38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Externally Aided Project General-Voted-	2,00,00,00,000			2,00,00,00,000	2,00,00,00,000	0		2,00,00,00,000	0.00
	General-Voted-	20,00,00,000			20,00,00,000	-10,00,00,000	0	30,00,00,000	-10,00,00,000	150.00
	0078 (77) Experiential Eco-Tourism Infrastructure Development for empowering rural youth and conserving natural resources and indigenous culture with financial assistance from New Development Bank (NDB)									
	Externally Aided Project General-Voted-	1,00,00,00,000			1,00,00,00,000	1,00,00,00,000	0		1,00,00,00,000	0.00

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38 Secretariat Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0079 (78) Data Driven Governance.									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	0080 (79) Land Banks									
	General-Voted-	30,00,00,000			30,00,00,000	30,00,00,000	0		30,00,00,000	0.00

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38 Secretariat Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2552	General-Voted-	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	0	2,00,00,000	0
3451	General-Voted-	7,91,71,84,000	0	0	7,91,71,84,000	6,93,85,34,536	6,15,94,957	1,07,19,73,818	6,84,52,10,182	13.54
	Sixth-Schedule-Voted	12,05,02,000	0	0	12,05,02,000	12,05,02,000	6,15,94,957	1,07,19,73,818	-95,14,71,818	889.59
Grant Total										
General-Voted-		7,93,71,84,000	0	0	7,93,71,84,000	6,95,85,34,536	6,15,94,957	1,07,19,73,818	6,86,52,10,182	13.51
Sixth-Schedule-Voted		12,05,02,000	0	0	12,05,02,000	12,05,02,000	6,15,94,957	1,07,19,73,818	-95,14,71,818	889.59

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2425 Co-operation 001 Direction and Administration 0001 (01) Head Quarters Organisation									
	General-Voted-	5,11,89,000			5,11,89,000	2,96,09,501	65,75,564	2,81,55,063	2,30,33,937	55.00
	0002 (02) District Organisation									
	Sixth-Schedule-Voted	8,80,71,000			8,80,71,000	8,80,71,000	1,51,03,255	8,08,70,398	72,00,602	91.82
	0006 (06) Purchase of Departmental Vehicles									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Rehabilitation Package Of MECOFED Including Voluntary Retirement Scheme									
	General-Voted-				0		0			0.00
	0008 (08) Computerisation/Information Technology									
	General-Voted-	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00
	Sixth-Schedule-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	0010 (10) Payment Dues To Me.S.E.B/Municipal									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills(BSNL)									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	32,177	1,08,544	91,456	54.27
	003 Training 0001 (01) Training 0f Departmental Officer									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0003 (03) Establishment of Coperative Training Institute									
	General-Voted-	89,45,000			89,45,000	27,78,519	8,93,524	70,60,005	18,84,995	78.93

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0004 (04) Training and Capacity Building									
	General-Voted-				0		0			0.00
	004 Research and Evaluation 0001 (01) Payment of consultancy fees/professional charges for taking up of study of functioning of cooperative:-									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	101 Audit of Co-operatives 0001 (01) Audit Staff									
	Sixth-Schedule-Voted	10,58,51,000			10,58,51,000	10,58,51,000	1,28,25,946	6,65,61,555	3,92,89,445	62.88

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Information and Publicity									
	0001 (01) Propagation about utility of Cooperative Movement through media publicity and advertisement									
	General-Voted-	10,00,000			10,00,000		0	10,00,000		100.00
	0002 (02) Motivational Programmes									
	General-Voted-	10,00,000			10,00,000		0	10,00,000		100.00
	0003 (03) Final Assistance for Associated State Partner in India									

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	106 Assistance to multipurpose rural co-operatives 0014 (14) Assisrance for staff to integrated Village Cooperative Societies/Integrated Basin Development Livelihood Programme/Other Development Departments									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	107 Assistance to credit co-operatives 0013 (15) Subsidy towards maintenance of Secretaries of P.A.CS under revival package.									

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0016 (11) Assistance to Thrift and Mutual Benefit Fund Cooperatives									
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0017 (02) Funding under the Article 275 (1) of the Constitution of India									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	108 Assistance to other co-operatives 0004 (04) Assistance for staff to MECOFED									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0006 (06) Assistance For Staff To Primary Consumers Co-Operatives.									
	Sixth-Schedule-Voted				0		0			0.00

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Managerial subsidy to Garo Hills Cooperative Cotton ginning and Oil Mill									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0026 (16) Assistance for staff to Tourism cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0027 (24) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (25) Assistance for Staff to MEHGALOOM									
	General-Voted-	7,00,000			7,00,000	7,00,000	0		7,00,000	0.00
	0029 (26) Assistance for Staff to Mehgalya State Fisheries Co-operative Federation									
	General-Voted-				0		0			0.00
	0030 (27) Assistance for Staff to Mehgalya Livestock And Dairy Co-operative Federation									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0031 (12) Assistance to consumer Co-operatives for purchase of furniture & fitting for small retail outlet									
	General-Voted-				0		0			0.00
	0033 (29) Grants In Aid Under Central Sector Integrated Schemes for Agriculture Cooperation On Dairy Development In Selected District									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	277 Cooperative Education									
	0001 (01) Assistance To Cooperative Union Undertaking Co-Operative Education Programme.									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0005 (05) Contribution To Cooperative Development Fund									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0008 (08) State's Shares under N.E.C Schemes									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Assistance For Staff To Apex Housing Cooperative Societies-									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
2	2435 Other Agricultural Programmes 01 Marketing and quality control 800 Other expenditure 0001 (01) Repair/Renovation of the existing Warehouses of the Meghalaya State Warehousing Corporation									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Financial Assistance to Meghalaya State Warehousing Corporation									
	General-Voted-	57,00,000			57,00,000	57,00,000	0		57,00,000	0.00
3	2552 North Eastern Areas 277 Cooperative Education 0004 (04) Token Provisions under NEC Schemes									
	N.E.C Scheme General-Voted-	2,14,00,000			2,14,00,000	2,14,00,000	0		2,14,00,000	0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	21 Cooperation 800 Other Expenditure 0001 (01) Construction of 1500 MT capacity Godown of MECOFED at Mawiong									
	N.E.C Scheme General-Voted-				0		0			0.00
4	4425 Capital Outlay on Co-operation 001 Direction and Administration 0001 (01) Construction and maintenace of office Building									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	106 Investments in multi-purpose Rural Cooperatives (04) Share Capital Contribution to									

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 PACS									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Share Capital Contribution to Multipurpose Village Coops									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0009 (09) Share Capital Contribution to Integrated Village Cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Investments in Credit Cooperatives 0001 (01) Share Capital Contribution to Cooperative Urban Banks-									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	108 Investments in other Cooperatives 0008 (02) Share Capital Contribution To Primary/Sub-Area Cooperative Marketing Societies.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0010 (10) Share Capital Contribution To Livestock Coops.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15)Share Capital Contribution To Garo Hills Coop.Cotton Ginning &Oil Mill For Development Of Infrastructure Margin Money.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0016 (16) Share Capital Contribution Processing For Tea\Cashewnut Etc.									
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0019 (19) Share Capital Contribution To Primary Consumer									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Cooperatives									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0020 (20) Share Capital Contribution To Wholesale Consumer Stores									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0022 (22) Share Capital Contribution to MECOFED									
	General-Voted-	12,00,000			12,00,000	12,00,000	20,00,000	20,00,000	-8,00,000	166.67
	0023 (23) Share Capital Contribution to Meghalaya Village Development									

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and Promotion Tourism Cooperative Society									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0024 (24) Share Capital Contribution to Meghalaya State Fisheries Co-operative Federation									
	General-Voted-				0		0			0.00
	0025 (25) Share Capital Contribution to Meghalaya Livestock and Dairy Co-operative Federation									
	General-Voted-				0		0			0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	200 Other Investments 0001 (01) Share Capital Contribution to Apex Housing Cooperative Societies.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0002 (02) Share Capital Contribution to Industrial Coop. Societies.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Share Capital Contribution to Primary Handloom/Weaving Co-									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	operative Societies.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0006 (06) Share Capital Contribution to Fishery Co-operative Societies									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0007 (07) Share Capital Contribution to Dairy Co-operatives & to Milk producer Co-operative Union-									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0009 (09) Share Capital Contribution to									

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39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Transport Co-operative Societies									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0015 (15) Share Capital Contribution to Meghalaya Apex Handloom and Handicraft Cooperative Federation.									
	General-Voted-	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	0016 (16) Construction and maintenance of office building.									
	General-Voted-				0		0			0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (19) Share Capital contribution to Women cooperative for strengthening of share capital base.									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0025 (24) Share Capital Contribution To Tourism Co-Operative Societies									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
5	4435 Capital Outlay on other Agriculture									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Programmes 01 Marketing and Quality Control 800 Other expenditure 0001 (01) Construction Of Warehouse Of The Meghalaya State Warehousing Corporation									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	2,18,00,000			2,18,00,000	2,18,00,000	0		2,18,00,000	0.00
6	4552 Capital Outlay on North Eastern Areas 190 Investments in Multipurpose Rural 0004 (04) Village /Rural Tourism under Wahkdait Pashun Ropeway Transport, Fruit & Veg Processing Unit & Livestock Cooperative									

39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Society Ltd, Pynursla									
	N.E.C Scheme General-Voted-				0	-1,36,000	0	1,36,000	-1,36,000	0.00
7	6425 Loans for Co-operation 106 Loans to Multipurpose Rural Cooperatives 0001 (01) Scheme for Integrated Cooperative Development Project in selected districts									
	Voted-Sixth-Schedule-Voted-Khasi				0		0			0.00
	0008 (04) Token Provision for RIDF/FinancialInstitution etc.									

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes									
	General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	108 Loans to other Cooperatives									
	0014 (12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected Districts									
	Central Sector Schemes									
	General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00

39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
2425	General-Voted-	8,86,34,000	0	0	8,86,34,000	5,88,88,020	3,55,21,047	18,48,46,146	-9,62,12,146	208.55
	Sixth-Schedule-Voted	20,66,82,000	0	0	20,66,82,000	20,66,82,000	3,55,21,047	18,48,46,146	2,18,35,854	89.44
2435	General-Voted-	82,00,000	0	0	82,00,000	82,00,000	0	0	82,00,000	0
2552	General-Voted-	2,14,00,000	0	0	2,14,00,000	2,14,00,000	0	0	2,14,00,000	0
4425	General-Voted-	64,00,000	0	0	64,00,000	64,00,000	20,00,000	20,00,000	44,00,000	31.25
	Sixth-Schedule-Voted	1,36,00,000	0	0	1,36,00,000	1,36,00,000	20,00,000	20,00,000	1,16,00,000	14.71
4435	General-Voted-	2,18,00,000	0	0	2,18,00,000	2,18,00,000	0	0	2,18,00,000	0
4552	General-Voted-	0	0	0	0	-1,36,000	0	1,36,000	-1,36,000	0
6425	General-Voted-	20,00,00,000	0	0	20,00,00,000	20,00,00,000	0	0	20,00,00,000	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	Voted-Sixth-Schedule-Voted-Khasi	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	34,64,34,000	0	0	34,64,34,000	31,65,52,020	3,75,21,047	18,69,82,146	15,94,51,854	53.97
Sixth-Schedule-Voted	22,02,82,000	0	0	22,02,82,000	22,02,82,000	3,75,21,047	18,69,82,146	3,32,99,854	84.88
Voted-Sixth-Schedule-Voted-Khasi	0	0	0	0	-5,65,39,800	3,75,21,047	18,69,82,146	-18,69,82,146	0

Signature of Branch Officer

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39	Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Approp-riation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	2552 North Eastern Areas 800 Other Expenditure 0001 (01) Science Centre Programmes									
	General-Voted-				0		0			0.00
	01 Crop Husbandry/Marketing and Quality Control 103 Seeds 0001 (01) Strengthening of the existing Seed Testing Laboratory									
	General-Voted-				0		0			0.00
	108 Commercial Crops 0017 (17) Promotion of Black pepper for sustainable livelihood in									

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalya									
	General-Voted-				0		0			0.00
	109 Extension and Training 0009 (09) Establishment of Regional Training centre for commercial cash crop cultivation at Umsning									
	General-Voted-				0		0			0.00
	119 Horticulture and Vegetable Crops 0018 (18) Project On Horticulture Development At Nokrek Region,East Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00

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Government of Meghalaya

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Lemon Cultivation									
	General-Voted-				0		0			0.00
	09 01. Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	General-Voted-				0		0			0.00

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0006 (06) Upgradation of Equipment infrastruture for Establlishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Civil Hospital, Shillong.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	General-Voted-				0		0			0.00
	0014 (13) Improvement & Up-gradation of Sanker Nursing Home.									
	Sixth-Schedule-Voted				0		0			0.00

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0023 (21) Establishment of 6 Bedded Intensite Care Unit (ICU) at Ampati, South West Garo Hills District									
	General-Voted-				0		0			0.00

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	11 03 University and Higher Education 800 Other Expenditure 0004 (04) Financial Support to the students of North Eastern Region for Higher Professional Courses									
	General-Voted-				0		0			0.00
	0005 (05) Misc. Training Proramme									
	General-Voted-				0		0			0.00
	12 Sports and Youth									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Services 104 Sports and Games 0023 (23) Construction of Indoor Sports Hall including providing of internal electrification,water supply,land development quarter etc. at Tpep Pale, Jowai									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (24) Construction of building for accommodation of Sports Persons, official etc. at JNS Complex,Polo Ground, Meghalaya Shillong									
	General-Voted-				0		0			0.00
	0026 (26) Construction of infrastructure for intergrated training of youth and Sports-cum-Convention Hall, Lower Chandmary, WGH									

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	District									
	Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Construction of indoor stadium at Ampati South West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (30) Construction of Indoor stadium at Shillong East Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Construction of mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0032 (32) Construction of mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0033 (33) Construction of RCC covered Public Sitting Gallery Sitting Arrangement including playgroung improvement at Chondon Nokat, South West Garo Hills District									
	Sixth-Schedule-Voted				0		0			0.00

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0034 (34) Construction and Development of Football Ground at Saitsnad, Mawlangwir of Mawlangwir Sports Club West Khasi Hills District									
	Sixth-Schedule-Voted				0		0			0.00
	20 Information Technology 800 Other Expenditure 0022 (22) IT Education infrastructure at 100 schools in Meghalaya									
	General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	27 PLANNING 800 OTHER EXPENDITURE 0020 (18) Institute of Entrepreneurship									
	General-Voted-				0		0			0.00
	28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project									

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	General-Voted-				0		0			0.00
	0010 (10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Mueseum(Extn)S									
	General-Voted-				0		0			0.00

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40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	35 TOURISM 104 Promotion and Publicity 0004 (04) Festival in Meghalaya									
	General-Voted-				0		0			0.00
	80 General 102 Management of Natural Disasters, Contingency Plans in Disaster Prone Areas 0001 (01) Meghalaya Earthquake Safety Initiatives for Lifeline Buildings									
	General-Voted-				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	3451 Secretariat-Economic Services 091 Attached Offices 0004 (01) Evaluation unit attached to Programme Implementation Department.									
	General-Voted-	3,03,70,000			3,03,70,000	1,91,96,779	29,90,169	1,41,63,390	1,62,06,610	46.64
	0006 (02) Research Wing attached to Programme Implementation Department.									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	55,95,000			55,95,000	33,80,792	5,46,008	27,60,216	28,34,784	49.33
	0009 (09) State Development Reforms Commission									
	General-Voted-	2,50,000			2,50,000	2,41,010	0	8,990	2,41,010	3.60
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0013 (13) Expenditure of Chairman/Co-									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted-	61,20,000			61,20,000	6,12,212	2,31,524	57,39,312	3,80,688	93.78
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted-	11,16,000			11,16,000	7,36,000	0	3,80,000	7,36,000	34.05
	0018 (16) Meghalaya Society for Social Audit and Transparency									
	General-Voted-	16,80,000			16,80,000	16,80,000	0		16,80,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4552 Capital Outlay on North Eastern Areas 103 Other Rural Development 0001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	General-Voted-				0		0			0.00
	0002 (02) Construction of Rural Market Complex at Sohiong village in East Khasi Hills District									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	General-Voted-				0		0			0.00
	106 Secondary Education 0004 (04) Construction of Vocational infrastructure Development of Bellefonte Community College at Shillong, East Khasi Hills District									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	General-Voted-				0		0			0.00
	0007 (07) Construction of School building of Sibsing Memorial Government Higher Secondary School, Nongstoin, West Khasi Hills District									
	General-Voted-				0		0			0.00

Major Head Wise total

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District									
	General-Voted-				0		0			0.00
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	General-Voted-				0		0			0.00
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village,									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	West Khasi Hills District									
	General-Voted-				0		0			0.00
	111 Power 0001 (01) Transmission									
	General-Voted-				0		0			0.00
	0003 (03) Survey and Investigation of Power Projects									
	General-Voted-				0		0			0.00
	0005 (05) Small Hydel Projects (SHPs)									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0006 (06) Distribution Schemes									
	General-Voted-				0		0			0.00
	112 Cooperation 0001 (01) Setting up of Cooperative Excellence Centre at Tura, West Garo Hills District									
	General-Voted-				0		0			0.00

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Setting up of Model Handloom Production Centre at Marngar, Ribhoi District, Meghalaya									
	General-Voted-				0		0			0.00
	0003 (03) Setting up of Model Handloom Production Centre at Phulbari, West Garo Hills District, Meghalaya									
	General-Voted-				0		0			0.00
	(04) Villsge/Rural Tourism under									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 Wahkdait Pashun Ropeway Transport, Fruit & Veg. Processing Unit & :ivestock Coope-rative Society ltd. Pynursla C&RD Block East khasi Hills District									
	General-Voted-				0		0			0.00
	04 Animal Husbandry 800 Other Expenditure 0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatechery At Phulbari, Wgh.									
	Sixth-Schedule-Voted				0		0			0.00
	05 00 Industries 101 Industrial Estates (01) Upgradation, improvement &									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 widening of road within Industrial Estate at Umiam, Ribhoi District									
	General-Voted-				0		0			0.00
	200 Other Village Industries 0001 (01) Setting up of Rural Entrepreneurship centre in South Garo Hills, Ribhoi District & West Khasi Hills District, Meghalaya									
	General-Voted-				0		0			0.00
	0002 (02) Promotion of Rural Artisans and Crafts in rural areas of Meghalaya									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	13 Tourism Infrastructure 104 Promotion And Publicity 0030 (30) Publicity Compaign for Meghalaya Tourism									
	General-Voted-				0		0			0.00
	14 P.W.D./Road and Builidngs 800 Other Expenditure 0037 (37) Upgraddation of Mairang-Riangodown-Azra Road(25th-109th Km)									
	Sixth-Schedule-Voted				0		0			0.00

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0047 (45) Anti-erosion measures to protect left bank embankment of river Galwang									
	Sixth-Schedule-Voted				0		0			0.00
	17 03 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	General-Voted-				0		0			0.00
	20 01. Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Mawshabuit combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted				0		0			0.00
	21 Border Areas Development 800 OTHER EXPENDITURE 0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	General-Voted-				0		0			0.00

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	23 Water Resources 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	General-Voted-				0		0			0.00
	80 General 800 Other Expenditure 0007 (01) Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0016 (10) Orchid Lake Resort Development Umiam, Ri-Bhoi District.									
	General-Voted-				0		0			0.00
	0017 (09) Const. of Eco-Tourism at Langkawet, EKH, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
	0021 (03) Development of Ballonggre Songitcham, South West Garo Hills, Meghalaya									

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0022 (04) Eco resort at Nongkhlaw, Mairing Block, West Khasi Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (14) Dev. of Omed Ni Jamdap at Rajasimla in North Garo Hills									
	Sixth-Schedule-Voted				0		0			0.00
	0024 (15) Promotion of Rural Eco-TourismCircuit/Creation of Eco Tourism, approaches, walkways,									

40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	nature trails, etc. in garo hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
2552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3451	General-Voted-	4,56,31,000	0	0	4,56,31,000	2,63,46,793	37,67,701	2,30,51,908	2,25,79,092	50.52
4552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	4,56,31,000	0	0	4,56,31,000	2,63,46,793	37,67,701	2,30,51,908	2,25,79,092	50.52
Sixth-Schedule-Voted	0	0	0	0	0	37,67,701	2,30,51,908	-2,30,51,908	0

Monthly Appropriation Accounts
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Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

40	North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

41	Census, Survey and Statistics									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
1	3454 Census Survey and Statistics 02 Surveys and Statistics 112 Economic Advice and Statistics 0001 (01) State Statistics Organisations									
	General-Voted- Sixth-Schedule-Voted	3,09,14,000 8,20,38,000			3,09,14,000 8,20,38,000	1,72,03,309 8,20,38,000	35,82,952 1,20,55,964	1,72,93,643 6,09,79,891	1,36,20,357 2,10,58,109	55.94 74.33
	0002 (02) Centrally Assisted National Sample Survey Scheme									
	General-Voted- Sixth-Schedule-Voted	73,84,000 94,30,000			73,84,000 94,30,000	36,57,310 94,30,000	9,06,761 14,76,404	46,33,451 67,52,086	27,50,549 26,77,914	62.75 71.60
	0003 (03) Improvement Primary Statistics including Agriculture, C.D. Statistics and other Primary									

41 Census, Survey and Statistics

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Statistics									
	Sixth-Schedule-Voted	9,13,000			9,13,000	9,13,000	10,920	10,920	9,02,080	1.20
	0004 (04) Annual Survey of Industries and Socio Economic Survey									
	General-Voted-	47,61,000			47,61,000	24,22,315	6,00,292	29,38,977	18,22,023	61.73
	0005 (05) National Income Estimation									
	General-Voted-	31,37,000			31,37,000	23,59,571	2,16,047	9,93,476	21,43,524	31.67
	0006 (06) Bulletin, Handbook, Abstract, etc.									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

41	Census, Survey and Statistics									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Sixth-Schedule-Voted	19,02,000 19,68,000			19,02,000 19,68,000	8,32,544 19,68,000	81,416 1,84,731	11,50,872 9,16,309	7,51,128 10,51,691	60.51 46.56
	0007 (07) Establishment of a Printing Unit (Core Scheme Plan)									
	General-Voted-	19,02,000			19,02,000	14,38,594	1,21,738	5,85,144	13,16,856	30.76
	0009 (09) Economic Census (Core Scheme Plan)									
	General-Voted-	22,97,000			22,97,000	11,13,656	3,28,111	15,11,455	7,85,545	65.80
	0010 (10) Capital formation and savings estimation (Core Schemes Plan)									

41	Census, Survey and Statistics									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	44,62,000			44,62,000	28,03,376	4,28,778	20,87,402	23,74,598	46.78
	0012 (12) Training Unit (Core Scheme Plan)									
	General-Voted-	21,91,000			21,91,000	7,98,450	3,53,872	17,46,422	4,44,578	79.71
	0013 (13) Strengthening of Price section (other state scheme)									
	General-Voted-	74,30,000			74,30,000	43,58,366	7,10,723	37,82,357	36,47,643	50.91
	0014 (14) Survey of Border and Backwards pockets (other state Plan scheme)									

41 Census, Survey and Statistics

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	46,85,000			46,85,000	30,18,225	4,49,551	21,16,326	25,68,674	45.17
	0016 (16) Data Rank and Electronic Data Processing									
	General-Voted-	56,01,000			56,01,000	34,47,563	4,49,465	26,02,902	29,98,098	46.47
	Sixth-Schedule-Voted	1,81,95,000			1,81,95,000	1,81,95,000	29,51,270	1,33,26,456	48,68,544	73.24
	0017 (17) Agricultural Statistic Division									
	General-Voted-	28,06,000			28,06,000	15,77,690	3,18,988	15,47,298	12,58,702	55.14
	Sixth-Schedule-Voted	42,02,000			42,02,000	42,02,000	4,95,588	24,13,684	17,88,316	57.44
	(18) National Sample Survey									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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Grant No. & Description

41 Census, Survey and Statistics

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 Division									
	General-Voted-	59,52,000			59,52,000	38,72,360	5,77,384	26,57,024	32,94,976	44.64
	Sixth-Schedule-Voted	42,90,000			42,90,000	42,90,000	6,74,965	32,48,377	10,41,623	75.72
	0021 (21) Collection of housing statistics									
	General-Voted-	36,03,000			36,03,000	24,68,020	2,97,680	14,32,660	21,70,340	39.76

Major Head Wise total

3454	General-Voted-	8,90,27,000	0	0	8,90,27,000	5,13,71,349	2,72,73,600	13,47,27,132	-4,57,00,132	151.33
	Sixth-Schedule-Voted	12,10,36,000	0	0	12,10,36,000	12,10,36,000	2,72,73,600	13,47,27,132	-1,36,91,132	111.31

Grant Total

Monthly Appropriation Accounts
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41 Census, Survey and Statistics

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	8,90,27,000	0	0	8,90,27,000	5,13,71,349	2,72,73,600	13,47,27,132	-4,57,00,132	151.33
	Sixth-Schedule-Voted	12,10,36,000	0	0	12,10,36,000	12,10,36,000	2,72,73,600	13,47,27,132	-1,36,91,132	111.31

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

42 Housing, Other General Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted-	2,03,000			2,03,000	2,03,000	0		2,03,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted-	53,000			53,000	53,000	0		53,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
2	3475 Other General Economic Services 001 Direction and									

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42 Housing, Other General Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration 0001 (01) Payment due to Me.S.E.B/Municipal Board/Telephone Bill (BSNL)									
	General-Voted-	1,60,000			1,60,000	1,11,076	10,475	59,399	1,00,601	37.12
	Sixth-Schedule-Voted	30,000			30,000	30,000	0		30,000	0.00
	003 Training 0001 (01) Training Outside The State									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00
	106 Regulation of Weights and Measures 0001 (01) Administrative Organisation									

42 Housing, Other General Economic Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,55,15,000			1,55,15,000	65,95,599	24,31,201	1,13,50,602	41,64,398	73.16
	Sixth-Schedule-Voted	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00
	0002 (02) Enforcement									
	General-Voted-	35,90,000			35,90,000	25,26,361	3,86,920	14,50,559	21,39,441	40.41
	Sixth-Schedule-Voted	2,15,48,000			2,15,48,000	2,15,48,000	21,40,197	1,06,67,786	1,08,80,214	49.51
	0003 (03) Publicity for Metric System of Weights & Measures									
	General-Voted-	44,15,000			44,15,000	23,08,624	5,40,756	26,47,132	17,67,868	59.96
	(04) Establishment of Laboratory									

42 Housing, Other General Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004									
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00
	0007 (07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	45,25,000			45,25,000	45,25,000	7,45,526	35,97,323	9,27,677	79.50
	0008 (08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	42,90,000			42,90,000	42,90,000	6,10,808	28,32,764	14,57,236	66.03

42 Housing, Other General Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	53,80,000			53,80,000	53,80,000	9,23,716	43,55,907	10,24,093	80.96
	0010 (10) Office of the Inspector of Legal Metrology, Nongstoin West Khasi Hills District									
	Sixth-Schedule-Voted	33,95,000			33,95,000	33,95,000	4,75,326	24,60,712	9,34,288	72.48
	0011 (11) Office of the Inspector of Legal Metrology, Nongpoh Ri Bhoi District									

42	Housing, Other General Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	30,75,000			30,75,000	30,75,000	4,38,298	21,09,471	9,65,529	68.60
	0012 (12) Office of the Inspector of Legal Metrology, Sohra, East Khasi Hills District									
	Sixth-Schedule-Voted	22,80,000			22,80,000	22,80,000	2,84,436	14,02,861	8,77,139	61.53
	0013 (13) Office of the Inspector of Legal Metrology, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	28,10,000			28,10,000	28,10,000	5,43,680	27,99,442	10,558	99.62
	0014 (14) Office of the Inspector of									

42 Housing, Other General Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Legal Metrology, Williamnagar, East Garo Hills District									
	Sixth-Schedule-Voted	37,05,000			37,05,000	37,05,000	5,49,903	27,14,195	9,90,805	73.26
	0015 (15) Office of the Inspector of Legal Metrology, Baghmara, South Garo Hills District									
	Sixth-Schedule-Voted	26,10,000			26,10,000	26,10,000	4,57,724	20,91,618	5,18,382	80.14
	0016 (01) Strengthening of Weights and Measures Infrastructures									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

42	Housing, Other General Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	800 Other Expenditure 0001 (01) Repairs and maintenance of Departmental non-residential building									
	General-Voted- Sixth-Schedule-Voted	2,00,000 26,30,000			2,00,000 26,30,000	2,00,000 26,30,000	0 3,95,650	 12,50,000	2,00,000 13,80,000	0.00 47.53
	0002 (02) Repairs of Laboratory cum office Building									
	General-Voted- Sixth-Schedule-Voted	3,00,000 35,00,000			3,00,000 35,00,000	3,00,000 35,00,000	0 0		3,00,000 35,00,000	0.00 0.00
3	4216 Capital Outlay on Housing 80 General 101 Building Planning and Research 0001 (01) Construction of Research and Development centre-cum-									

42 Housing, Other General Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	working standard Laboratory									
	Centrally Sponsored Schemes									
	General-Voted-	75,00,000			75,00,000	75,00,000	0		75,00,000	0.00
	General-Voted-				0		0			0.00

Major Head Wise total

2216	General-Voted-	2,56,000	0	0	2,56,000	2,56,000	0	0	2,56,000	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3475	General-Voted-	2,41,80,000	0	0	2,41,80,000	1,20,41,660	1,09,34,616	5,17,89,771	-2,76,09,771	214.18
	Sixth-Schedule-Voted	5,99,98,000	0	0	5,99,98,000	5,99,98,000	1,09,34,616	5,17,89,771	82,08,229	86.32
4216	General-Voted-	75,00,000	0	0	75,00,000	75,00,000	0	0	75,00,000	0

Grant Total

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42	Housing, Other General Economic Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	3,19,36,000	0	0	3,19,36,000	1,97,97,660	1,09,34,616	5,17,89,771	-1,98,53,771	162.17
	Sixth-Schedule-Voted	5,99,98,000	0	0	5,99,98,000	5,99,98,000	1,09,34,616	5,17,89,771	82,08,229	86.32

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted	86,05,000 93,60,000			86,05,000 93,60,000	86,05,000 93,60,000	0 0	 18,86,814	86,05,000 74,73,186	0.00 20.16
	0002 (02) Furnishing									

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
2	2401 Crop Husbandry 001 Direction and Administration 0001 (01) Directorate of Agriculture									
	General-Voted-	8,07,55,000			8,07,55,000	4,42,03,825	88,23,976	4,53,75,151	3,53,79,849	56.19
	0002 (02) District Offices									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	15,68,30,000			15,68,30,000	15,68,30,000	3,77,82,338	16,86,02,435	-1,17,72,435	107.51
	0003 (03) Directorate of Horticulture									
	General-Voted-	2,61,35,000			2,61,35,000	1,64,91,522	23,81,076	1,20,24,554	1,41,10,446	46.01
	0004 (04) District Offices (Horticulture)									
	Sixth-Schedule-Voted	11,20,55,000			11,20,55,000	11,20,55,000	1,47,29,562	7,27,14,225	3,93,40,775	64.89
	0007 (07) Payment due to MESEB/Municipal									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bill (BSNL) (Agri.)									
	General-Voted-	42,00,000			42,00,000	41,86,097	16,918	30,821	41,69,179	0.73
	Sixth-Schedule-Voted	21,65,000			21,65,000	21,65,000	3,65,866	13,57,276	8,07,724	62.69
	0008 (08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)									
	General-Voted-	27,00,000			27,00,000	21,41,837	63,288	6,21,451	20,78,549	23.02
	Sixth-Schedule-Voted	1,13,00,000			1,13,00,000	1,13,00,000	4,69,098	26,22,998	86,77,002	23.21
	0012 (12) Meghalaya Farmer's Commission									
	General-Voted-	30,00,000			30,00,000	17,75,000	0	12,25,000	17,75,000	40.83

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Seeds 0002 (02) Seeds Farms									
	General-Voted- Sixth-Schedule-Voted	3,72,37,000			0 3,72,37,000	3,72,37,000	0 52,51,248	2,33,59,532	1,38,77,468	0.00 62.73
	0003 (03) Scheme for Intensive Agriculture in selected areas									
	Sixth-Schedule-Voted	1,77,06,000			1,77,06,000	1,77,06,000	23,26,328	1,11,50,535	65,55,465	62.98
	0004 (04) Seed testing Laboratory									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	82,45,000			82,45,000	52,04,692	7,77,620	38,17,928	44,27,072	46.31
	Sixth-Schedule-Voted	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00
	0005 (05) Seed Production and Multiplication									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0022 (11) Setting up of Seed Testing Laboratory									
	General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Agricultural Farms 0001 (01) UPPER SHILLONG FARM									
	Sixth-Schedule-Voted	86,50,000			86,50,000	86,50,000	6,80,378	36,98,559	49,51,441	42.76
	105 Manures and Fertilisers 0001 (01) Local green manure and rural composis composition									
	Sixth-Schedule-Voted	39,52,000			39,52,000	39,52,000	3,30,795	16,33,227	23,18,773	41.33

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-									
	General-Voted-	69,65,000			69,65,000	46,64,863	5,97,030	28,97,167	40,67,833	41.60
	0004 (04) Soil Testing Laboratory									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0005 (05) State Soil Survey Organisation									
	General-Voted- Sixth-Schedule-Voted				0 0	1,03,860	0 0	-1,03,860	1,03,860	0.00 0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Organic Manures									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	41,99,960	8,00,040	84.00
	0031 (15) Paramparagat Krishi Vikas Yojana (Agri)									
	General-Voted-				0		0			0.00
	0032 (14) Paramparagat Krishi Vikas Yojana									
	Centrally Sponsored Schemes									

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0033 (15) Mission Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	107 Plant Protection 0001 (01) Plant protection for epidemic control measures including sale of pesticides etc. at subsidised rates									
	Sixth-Schedule-Voted	2,23,35,000			2,23,35,000	2,23,35,000	23,52,010	1,15,86,999	1,07,48,001	51.88

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Bio- Control Laboratory and Pesticide Testing Lab									
	Sixth-Schedule-Voted	71,80,000			71,80,000	71,80,000	5,35,642	23,13,719	48,66,281	32.22
	0005 (05) Plant Protection including IPM									
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0	92,99,600	27,00,400	77.50
	0006 (06) Plant Protection including IPM									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	45,00,000	89,98,365	1,635	99.98

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (15) National Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted-				0		0			0.00
	108 108. Commercial Crops 0001 (01) Development of acrenuts and betel leaves including jute, cotton and sugarcane forsale at subsidised rate-									
	Sixth-Schedule-Voted	91,00,000			91,00,000	91,00,000	7,97,288	28,55,412	62,44,588	31.38
	0002 (02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-									
	Sixth-Schedule-Voted	10,25,000			10,25,000	10,25,000	1,08,724	6,48,246	3,76,754	63.24

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Potato Development including sale of seeds at subsidised rate-									
	General-Voted-	34,30,000			34,30,000	19,09,948	3,55,644	18,75,696	15,54,304	54.69
	Sixth-Schedule-Voted	3,42,92,000			3,42,92,000	3,42,92,000	40,21,846	2,07,01,974	1,35,90,026	60.37
	0006 (06) Experimental Tea Plantation									
	General-Voted-	33,35,000			33,35,000	7,97,536	5,37,795	30,75,259	2,59,741	92.21
	Sixth-Schedule-Voted	1,15,35,000			1,15,35,000	1,15,35,000	19,21,078	1,03,80,740	11,54,260	89.99

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Regional Centre for Training & Production of Mushroom									
	Sixth-Schedule-Voted	79,55,000			79,55,000	79,55,000	10,77,738	44,39,508	35,15,492	55.81
	0021 (21) Plantation Crops Development (Arecanut/Cashewnut/Coconut)Pineapple/Bamboo/Agar									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0022 (22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	2,89,657	25,75,293	44,24,707	36.79

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Tuber Crops Development (Potato/Tapioca/Colacacia)									
	Sixth-Schedule-Voted	1,60,00,000			1,60,00,000	1,60,00,000	8,57,138	78,10,326	81,89,674	48.81
	0024 (24) Regional Centre for Training and Production of Mushroom									
	General-Voted- Sixth-Schedule-Voted	63,30,000 26,70,000			63,30,000 26,70,000	16,87,338 26,70,000	7,59,934 0	54,02,596 18,81,408	9,27,404 7,88,592	85.35 70.46
	0045 (34) Maize development through cluster approach									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,15,00,000			2,15,00,000	2,15,00,000	0		2,15,00,000	0.00
	0051 (37) Organic Manure									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0057 (41) Tea Development Scheme									
	General-Voted-	56,90,000			56,90,000	38,35,616	1,64,228	20,18,612	36,71,388	35.48
	Sixth-Schedule-Voted	1,88,10,000			1,88,10,000	1,88,10,000	17,73,294	1,02,51,826	85,58,174	54.50
	0061 (44) State Rice Mission									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	16,47,000			16,47,000	16,47,000	0		16,47,000	0.00
	Sixth-Schedule-Voted	3,13,53,000			3,13,53,000	3,13,53,000	0		3,13,53,000	0.00
	0064 (45) Ramie Crop									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	50,00,000	50,00,000	50.00
	0065 (46) Agriculture Mission									
	General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0066 (47) Sub Mission on Agro Forestry									
	Centrally Sponsored Schemes General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	General-Voted-	23,00,000			23,00,000	23,00,000	0		23,00,000	0.00
	0067 (18) National Mission on Oilseeds and Oil Palm (Agri)									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0069 (04) NEC State Share									
	General-Voted-				0		0			0.00
	0070 (49) National Mission for Sustainable Agriculture (NMSA)									
	Centrally Sponsored Schemes General-Voted-				0	-2,77,77,800	0	2,77,77,800	-2,77,77,800	0.00
	General-Voted-	30,55,000			30,55,000	10,55,000	0	20,00,000	10,55,000	65.47

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Extension and Farmer's Training 0002 (02) Agricultural Information Units (Agri)									
	General-Voted-	1,56,85,000			1,56,85,000	85,23,097	9,79,298	81,41,201	75,43,799	51.90
	Sixth-Schedule-Voted	94,50,000			94,50,000	94,50,000	3,03,526	26,93,152	67,56,848	28.50
	0003 (03) Farmer's Institute									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	4,83,83,000			4,83,83,000	4,83,83,000	55,78,426	2,30,32,421	2,53,50,579	47.60

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Demonstration in cultivator's field									
	Sixth-Schedule-Voted	1,16,14,000			1,16,14,000	1,16,14,000	13,07,907	71,59,556	44,54,444	61.65
	0006 (06) Basic Agricultural Training Centre									
	General-Voted-				0		0			0.00
	0007 (07) Agril Information Units (Hort)									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	28,00,000			28,00,000	2,60,000	0	25,40,000	2,60,000	90.71
	Sixth-Schedule-Voted	32,00,000			32,00,000	32,00,000	0	27,00,000	5,00,000	84.38
	0024 (09) Support to State extension Programmes for Extension reforms									
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0031 (11) Capacity Building of Departmental Personnels (Hort)									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0046 (16) Integrated Agriculture Training Centre									
	General-Voted-	70,00,000			70,00,000	30,77,964	0	39,22,036	30,77,964	56.03
	0047 (15) National Mission on Agricultural Extension & Technology (NMAET)									
	Centrally Sponsored Schemes General-Voted-	11,80,10,000			11,80,10,000	6,02,25,500	6,92,500	5,84,77,000	5,95,33,000	49.55
	General-Voted-	1,15,05,000			1,15,05,000	45,33,333	0	69,71,667	45,33,333	60.60
	111 Agricultural									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Economics and Statistics 0001 (01) Land use Survey									
	General-Voted- Sixth-Schedule-Voted	96,86,000 2,72,32,000			96,86,000 2,72,32,000	70,83,828 2,72,32,000	6,42,715 19,96,480	32,44,887 1,14,21,065	64,41,113 1,58,10,935	33.50 41.94
	0002 (02) Agricultural Census									
	Central Sector Schemes General-Voted-	3,00,00,000			3,00,00,000	3,00,00,000	0		3,00,00,000	0.00
	General-Voted-	1,07,95,000			1,07,95,000	75,12,331	7,54,562	40,37,231	67,57,769	37.40

Major Head Wise total

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Agricultural, economic & statistic.(Agri)									
	General-Voted-	28,70,000			28,70,000	28,70,000	0		28,70,000	0.00
	0005 (05) Implementation of E-Governance (Hort)									
	General-Voted-	10,00,000			10,00,000	2,04,068	0	7,95,932	2,04,068	79.59
	0006 (06) Agri.Ecconomic & Statistic (Hort)									

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	7,00,000			7,00,000	71,147	14,190	6,43,043	56,957	91.86
	0008 (03) PRADHAN MANTRI KISAN SAMMAN NIDHI (PM KISAN)									
	Central Sector Schemes									
	General-Voted-	13,50,00,000			13,50,00,000	13,50,00,000	0		13,50,00,000	0.00
	113 Agricultural Engineering									
	0002 (02) Agricultural Engineering(Mechanical)									
	General-Voted-	3,22,80,000			3,22,80,000	2,40,30,984	11,11,310	93,60,326	2,29,19,674	29.00
	Sixth-Schedule-Voted	8,75,80,000			8,75,80,000	8,75,80,000	1,02,05,684	5,82,09,198	2,93,70,802	66.46

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Agricultural Engineering (Workshop)									
	General-Voted-	16,42,000			16,42,000	9,82,000	0	6,60,000	9,82,000	40.19
	Sixth-Schedule-Voted	1,02,78,000			1,02,78,000	1,02,78,000	0	31,10,000	71,68,000	30.26
	0004 (04) Land Reclamation scheme(including subsidy on hire									
	Sixth-Schedule-Voted	7,09,12,000			7,09,12,000	7,09,12,000	77,48,859	4,12,65,251	2,96,46,749	58.19
	0022 (06) Supply of Agri.Machineries									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,00,000			3,00,00,000	1,85,00,000	0	1,15,00,000	1,85,00,000	38.33
	0023 (05) Paddle Pumps									
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	119 Horticulture and Vegetable Crops 0001 (01) Vegetable development including sale of vegetable at subsidised rates-									
	Sixth-Schedule-Voted	78,20,000			78,20,000	78,20,000	7,07,480	30,64,250	47,55,750	39.18

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Shillong fruit Garden									
	Sixth-Schedule-Voted	49,35,000			49,35,000	49,35,000	5,04,101	30,14,937	19,20,063	61.09
	0003 (03) Development in Horticulture including sale of fruit etc.,at subsidised rates-									
	General-Voted- Sixth-Schedule-Voted	1,02,00,000 8,14,61,000			1,02,00,000 8,14,61,000	52,98,912 8,14,61,000	11,42,996 96,95,226	60,44,084 4,97,88,207	41,55,916 3,16,72,793	59.26 61.12
	0005 (05) Mission for Integrated									

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development of Horticulture(MIDH) Horticulture misssion for North East and Himalayan States (HMNEH)									
	Centrally Sponsored Schemes									
	General-Voted-	23,00,00,000			23,00,00,000	23,00,00,000	0		23,00,00,000	0.00
	General-Voted-	2,56,00,000			2,56,00,000	1,54,85,334	0	1,01,14,666	1,54,85,334	39.51
	0006 (06) Innovation Irrigation Infrastructure & Protected Cultivation under Article 275(I)									
	Central Sector Schemes									
	General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Establisment of regional Progeny Orchard cum Horticulture Nursery for Sub-Tropical Fruits (Mynkre)									
	Sixth-Schedule-Voted	37,75,000			37,75,000	37,75,000	5,25,097	22,94,789	14,80,211	60.79
	0010 (10) Horticulture Mission for strengthening Development Schemes									
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	(15) Vegetable Development									

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 Scheme									
	Sixth-Schedule-Voted	1,80,00,000			1,80,00,000	1,80,00,000	1,28,60,300	1,74,93,713	5,06,287	97.19
	0016 (16) Agri-Hort. Society									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0017 (17) Development and Maintenance of Orchard-cum-Horticulture Nurseries									
	Sixth-Schedule-Voted	4,20,00,000			4,20,00,000	4,20,00,000	47,18,018	2,27,87,731	1,92,12,269	54.26

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (19) Fruits Development									
	Sixth-Schedule-Voted	1,15,00,000			1,15,00,000	1,15,00,000	0	28,74,960	86,25,040	25.00
	0023 (23) Establishment of Directorate of Horticulture									
	General-Voted- Sixth-Schedule-Voted	56,00,000 95,00,000			56,00,000 95,00,000	44,57,865 95,00,000	2,87,880 1,57,544	14,30,015 7,74,835	41,69,985 87,25,165	25.54 8.16
	0024 (24) Floriculture Development									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	2,71,642	21,77,837	98,22,163	18.15
	0041 (36) Maintenance of Horti-Hubs									
	Sixth-Schedule-Voted	2,60,00,000			2,60,00,000	2,60,00,000	67,21,780	1,86,00,884	73,99,116	71.54
	0045 (39) Special Central Assistance (Mission Organic)									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0047 (38) MIDH (Coconut Development Board) State Share									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0048 (16) Multiplication of Planting Materials including Tissues Culture									
	Central Sector Schemes									
	General-Voted-				0		0			0.00
	0049 (06) Project Under Ministry of Tribal Affairs (MoTA)									
	Central Sector Schemes									
	General-Voted-	1,09,86,000			1,09,86,000	-8,53,43,050	0	9,63,29,050	-8,53,43,050	876.83
	Sixth-Schedule-Voted	8,90,14,000			8,90,14,000	8,90,14,000	0		8,90,14,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	195 Assistance to Farming Cooperation 0002 (02) Corpus Fund on crop Insurance(RKBY)									
	General-Voted-	30,00,000			30,00,000	11,96,400	0	18,03,600	11,96,400	60.12
	0004 (04) Assistance to KVK									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0005 (05) Assistance for District Development Programme									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0002 (02) Construction and maintenance of departmental non-residential building									
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (14) Construction & maintenance of Departmental non residential building(Hort)									
	General-Voted-				0		0			0.00
	0032 (22) National Food Security Mission									
	General-Voted-				0		0			0.00
	0033 (10) National Mission for Sustainable Agriculture (NMSA)									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	4,35,00,000			4,35,00,000	4,35,00,000	10,38,000	10,38,000	4,24,62,000	2.39
	General-Voted-				0		0			0.00
	0035 (29) Pradhan Mantri Krishi Sinchayee Yojana (PMKSY) (DUMMY)									
	General-Voted-				0		0			0.00
	0040 (31) Under Article 275 (I)									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,65,00,000			1,65,00,000	1,65,00,000	0		1,65,00,000	0.00
	0041 (14) Maintenance to Department Non residential building (Hort)									
	General-Voted-	1,20,00,000			1,20,00,000	67,24,764	0	52,75,236	67,24,764	43.96
	0042 (33) Special Central assistance to Tribal Sub Scheme									
	General-Voted-	1,65,00,000			1,65,00,000	1,65,00,000	0		1,65,00,000	0.00
3	2415 Agricultural Research and									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Education 01 Crop Husbandry 001 Direction and Administration 0001 (01) Directorate of research, Training and Techoology Induction (RTTI)									
	General-Voted-	89,75,000			89,75,000	88,88,001	37,500	1,24,499	88,50,501	1.39
	004 Research 0001 (01) Fruit Research Station									
	Sixth-Schedule-Voted	52,20,000			52,20,000	52,20,000	6,46,223	30,16,574	22,03,426	57.79
	0004 (04) Agricultural Research Stations and Laboratories									
	Central Sector Schemes									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	7,50,31,000			7,50,31,000	7,50,31,000	66,55,988	3,62,82,917	3,87,48,083	48.36
	0005 (05) Research project on rice									
	General-Voted-	34,00,000			34,00,000	-63,58,105	27,86,053	1,25,44,158	-91,44,158	368.95
	0013 (09) Soil Testing Lab									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	99,53,000			99,53,000	61,80,291	8,26,774	45,99,483	53,53,517	46.21
	Sixth-Schedule-Voted	1,78,50,000			1,78,50,000	1,78,50,000	3,33,310	33,16,656	1,45,33,344	18.58
	0014 (10) State Soil Survey Organisation									
	General-Voted-	1,07,00,000			1,07,00,000	-13,64,490	29,81,018	1,50,45,508	-43,45,508	140.61
	Sixth-Schedule-Voted	3,51,53,000			3,51,53,000	3,51,53,000	9,03,548	60,24,703	2,91,28,297	17.14
	0015 (11) Seed Testing Lab									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	Sixth-Schedule-Voted	68,00,000			68,00,000	68,00,000	1,97,945	47,66,474	20,33,526	70.10

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	277 Education 0001 (01) Agricultural Studies									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0004 (04) Basic Agriculture Training Centre									
	General-Voted-	4,37,90,000			4,37,90,000	2,56,22,494	39,88,796	2,21,56,302	2,16,33,698	50.60
4	2435 Other Agricultural Programmes									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	01 Marketing and quality control									
	101 Marketing facilities									
	0001 (01) Agricultural marketing organisation including transport subsidy									
	General-Voted-	2,07,80,000			2,07,80,000	1,51,28,248	12,32,483	68,84,235	1,38,95,765	33.13
	Sixth-Schedule-Voted	6,05,12,000			6,05,12,000	6,05,12,000	58,12,457	3,03,39,213	3,01,72,787	50.14
	0002 (02) Fruit processing centre									
	General-Voted-	26,00,000			26,00,000	22,16,761	20,580	4,03,819	21,96,181	15.53
	Sixth-Schedule-Voted	4,07,20,000			4,07,20,000	4,07,20,000	18,65,829	1,51,71,901	2,55,48,099	37.26
	0006 (06) Post Harvest Management									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0007 (03) Central Assistance for CSS (Hort									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	General-Voted-	1,00,00,000			1,00,00,000	97,22,600	0	2,77,400	97,22,600	2.77
	0008 (08) ACA under RKVY									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes									
	General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	General-Voted-	2,00,00,000			2,00,00,000	86,14,000	0	1,13,86,000	86,14,000	56.93
	0010 (10) Integrated Technology Enabled Agri Management (ITEAM)									
	General-Voted-	10,50,00,000			10,50,00,000	7,74,29,000	0	2,75,71,000	7,74,29,000	26.26
	0011 (07) National Food Security Mission (NFSM)									

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	7,70,00,000			7,70,00,000	7,70,00,000	2,78,01,000	2,78,01,000	4,91,99,000	36.11
	General-Voted-	72,20,000			72,20,000	58,87,000	0	13,33,000	58,87,000	18.46
	0013 (03) Mini Processing Unit for Entrepreneurs									
	Central Sector Schemes General-Voted-				0		0			0.00
	0014 (11) Directorate of Food Processing									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	8,61,02,000			8,61,02,000	6,87,32,000	0	1,73,70,000	6,87,32,000	20.17
	0015 (04) Central Assitance for Directorate of Food Processing									
	Central Sector Schemes General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
	0017 (12) Pradhan Mantri Krishi Yojana Krishi Sinchayee Yojana (PMKSY)									
	Centrally Sponsored Schemes General-Voted-	6,90,00,000			6,90,00,000	6,90,00,000	0		6,90,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,20,000			10,20,000	10,20,000	0		10,20,000	0.00
	0018 (13) Creation of Rural Market Hub									
	General-Voted-	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
5	2552 North Eastern Areas 01 Crop Husbandry/Marketing and Quality Control 103 Seeds 0001 (01) Strengthening of the existing Seed Testing Laboratory									
	N.E.C Scheme General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
6	2701 Medium Irrigation 05 80 General (1) 005 Survey 0001 (01) Survey & Investigation									
	General-Voted-				0		0			0.00
7	2702 Minor Irrigation 01 Surface Water									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Diversion Schemes 0001 (01) Flow Irrigation Works for Minor Repair of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	02 Ground Water 005 Investigation 0001 (01) Investigation & Development Of Groud Water Resources									
	Sixth-Schedule-Voted				0		0			0.00
	03 Maintenance 102 LIft Irrigation Schemes 0001 (01) Workcharged Establishment									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	103 Tube Wells 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Construction of Tube Wells									
	Sixth-Schedule-Voted				0		0			0.00
	80 General									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0007 (06) Implementation of RTI Act									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (07) Setting up of ground water establishment and infrastructures									
	General-Voted-				0		0			0.00
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 Suspense 0001 (01) Stock									
	General-Voted-				0		0			0.00
	0003 (02) Miscellaneous Advances									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0002 (02) Rationalisation of Minor									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Irrigation Schemes									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0003 (01) Command Area Development									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0006 (06) Implementation of RTI Act									
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Improvement Of Modernisation Of Existing Irrigation									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Command Area Developmemt (State Share)									
	General-Voted-				0		0			0.00
	0009 (09) Establishment & Maintenance									
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (10) NABARD Loan for Construction of MIP									
	General-Voted-				0		0			0.00
	0017 (11) Flood Damage Restoration of MIP									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (15) Miscellaneous Training Programme									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0024 (16) Construction And Maintenance Of Departmental Building									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0025 (13) Flood Management and River Training Works									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0026 (18) Provision for awareness, Education & Knowledge in Water Resource									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0027 (19) Monitoring & Evaluation of Minor Irrigation Schemes									
	Sixth-Schedule-Voted				0		0			0.00
	0028 (20) Research, Development &									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Management of Water Resources									
	General-Voted-				0		0			0.00
	0029 (21) Repair, Renovation & Restoration of Water Bodies									
	Sixth-Schedule-Voted				0		0			0.00
	0030 (22) Promotion of Water User Efficiency									
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (23) Water Quality Management in Water Resources									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0033 (25) Integrated Development of Water Resources									
	General-Voted-				0		0			0.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0037 (29) Viability gap funding for convergence									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted				0		0			0.00
	0039 (31) Water Resource Development Agency									
	General-Voted-				0		0			0.00
8	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	80 General 005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
9	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0009 (01) Construction and Maintenance of Departmental Buildings									

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Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0010 (02) Maintenance of Buildings									
	General-Voted-				0		12,83,500	12,83,500	-12,83,500	0.00
10	4401 Capital Outlay on Crop Husbandry 800 Other Expenditure 0001 (01) Construction of Administrative Buildings									
	General-Voted-	2,75,00,000			2,75,00,000	2,75,00,000	0		2,75,00,000	0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Construction of Administrative Buildings (Hort)									
	General-Voted-	3,00,00,000			3,00,00,000	2,94,47,959	0	5,52,041	2,94,47,959	1.84
	0003 (03) Setting up of Riangdo Tea Processing Unit									
	Central Sector Schemes General-Voted-				0		0			0.00
	0007 (01) Centre of Innovation for Sustainable Livelihood Under Article 275(I)									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-				0		0			0.00
	0008 (02) Setting up of Rongram Tea Processing Unit									
	Central Sector Schemes General-Voted-				0		0			0.00
	0010 (04) Acquisition of Land									
	General-Voted-				0		0			0.00
	01 Marketing and Quality Control									

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Marketing Facilities 0003 (03) Creation of Rural Market Hubs									
	General-Voted-				0		0			0.00
11	4416 Investments in Agricultural Financial Institutions 190 Investments in Public Sector and Other Undertakings 0001 (01) Share Capital Contribution and Investments in Agricultural Institutions									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
12	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation-Non-Commercial 800 Other Expenditure 0001 (01) Works									
	General-Voted-				0		0			0.00
13	4702 Capital Outlay on Minor Irrigation 101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Accelerated Irrigation Benefit Programme									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) NABARD Loan for construction of MIPs									
	General-Voted-				0		0			0.00
	0007 (07) Construction of Departmental Buildings									

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
14	4711 Capital Outlay on Flood Control Projects									
	01 Flood Control									
	103 Civil Works									
	0001 (01) Works									
	Sixth-Schedule-Voted				0		0			0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other expenditure									
	0001 (01) Critical flood control and Anti-Erosion Scheme									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
2216	General-Voted-	86,05,000	0	0	86,05,000	86,05,000	0	18,86,814	67,18,186	21.93
	Sixth-Schedule-Voted	93,60,000	0	0	93,60,000	93,60,000	0	18,86,814	74,73,186	20.16
2401	General-Voted-	1,36,68,46,000	0	0	1,36,68,46,000	1,04,76,20,811	16,46,51,578	1,00,09,49,618	36,58,96,382	73.23
	Sixth-Schedule-Voted	1,14,62,54,000	0	0	1,14,62,54,000	1,14,62,54,000	16,46,51,578	1,00,09,49,618	14,53,04,382	87.32
2415	General-Voted-	8,30,18,000	0	0	8,30,18,000	3,91,68,191	1,93,57,155	10,78,77,274	-2,48,59,274	129.94
	Sixth-Schedule-Voted	14,00,54,000	0	0	14,00,54,000	14,00,54,000	1,93,57,155	10,78,77,274	3,21,76,726	77.03

43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head / Minor Head / Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2435	General-Voted-	76,07,22,000	0	0	76,07,22,000	69,67,49,609	3,67,32,349	13,85,37,568	62,21,84,432	18.21
		Sixth-Schedule-Voted	10,12,32,000	0	0	10,12,32,000	10,12,32,000	3,67,32,349	13,85,37,568	-3,73,05,568	136.85
	2552	General-Voted-	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0	0	6,00,00,000	0
	2701	General-Voted-	0	0	0	0	0	0	0	0	0
	2702	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2711	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4216	General-Voted-	2,00,00,000	0	0	2,00,00,000	2,00,00,000	12,83,500	12,83,500	1,87,16,500	6.42
	4401	General-Voted-	5,75,00,000	0	0	5,75,00,000	5,69,47,959	0	5,52,041	5,69,47,959	.96
	4416	General-Voted-	25,00,000	0	0	25,00,000	25,00,000	0	0	25,00,000	0
	4701	General-Voted-	0	0	0	0	0	0	0	0	0
	4702	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	4711	General-Voted-	0	0	0	0	0	0	0	0	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	2,35,91,91,000	0	0	2,35,91,91,000	1,93,15,91,570	22,20,24,582	1,25,10,86,815	1,10,81,04,185	53.03
Sixth-Schedule-Voted	1,39,69,00,000	0	0	1,39,69,00,000	1,39,69,00,000	22,20,24,582	1,25,10,86,815	14,58,13,185	89.56

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing									
	07 Other Housing									
	053 Maintenance and Repairs									
	0002 (02) Other Maintenance Expenditure									
	General-Voted-	6,10,000			6,10,000	2,44,000	0	3,66,000	2,44,000	60.00
	Sixth-Schedule-Voted	38,00,000			38,00,000	38,00,000	0	22,80,000	15,20,000	60.00
	0007 (03) Maintenance of Departmental Non-Residential Buildings									
	General-Voted-	5,00,000			5,00,000	2,10,000	1,04,900	3,94,900	1,05,100	78.98
	Sixth-Schedule-Voted	17,44,000			17,44,000	17,44,000	14,100	10,37,000	7,07,000	59.46
2	2402 Soil and Water Conservation									
	001 Direction and Administration									

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Directorate of Soil Conservation									
	General-Voted-	4,23,50,000			4,23,50,000	1,45,91,102	68,64,194	3,46,23,092	77,26,908	81.75
	0002 (02) Divisional Soil Conservation Offices									
	Sixth-Schedule-Voted	25,17,40,000			25,17,40,000	25,17,40,000	3,11,04,281	14,97,73,187	10,19,66,813	59.50
	0003 (03) Soil Conservation Range Offices									
	Sixth-Schedule-Voted	18,08,21,000			18,08,21,000	18,08,21,000	2,57,03,691	13,03,76,900	5,04,44,100	72.10
	0005 (05) Project formulation Cell									

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Grant No. & Description

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45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	3,19,25,000			3,19,25,000	1,44,84,248	44,54,132	2,18,94,884	1,00,30,116	68.58
	0006 (06) Soil Conservation Engineering Division									
	General-Voted-	1,20,73,000			1,20,73,000	55,78,100	16,95,202	81,90,102	38,82,898	67.84
	0007 (07) Establishment of Evaluation Units									
	General-Voted-	31,11,000			31,11,000	11,00,446	5,07,000	25,17,554	5,93,446	80.92
	0008 (08) Cash Crop Division									

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45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	10,91,51,000			10,91,51,000	10,91,51,000	1,54,61,873	7,79,64,058	3,11,86,942	71.43
	0009 (09) Watershed Management Division									
	General-Voted-	32,85,000			32,85,000	9,23,691	7,34,594	30,95,903	1,89,097	94.24
	Sixth-Schedule-Voted	6,64,06,000			6,64,06,000	6,64,06,000	86,13,904	4,32,39,602	2,31,66,398	65.11
	0010 (10) Soil Survey Division									
	General-Voted-	2,71,48,000			2,71,48,000	1,30,19,825	32,32,616	1,73,60,791	97,87,209	63.95

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Payment due Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	8,16,000			8,16,000	2,85,708	68,454	5,98,746	2,17,254	73.38
	Sixth-Schedule-Voted	16,62,000			16,62,000	16,62,000	1,49,381	9,20,961	7,41,039	55.41
	101 Soil Survey and Testing									
	0001 (01) Soil Conservation Survey Schemes									
	General-Voted-	1,16,24,000			1,16,24,000	40,09,886	18,16,318	94,30,432	21,93,568	81.13
	0002 (02) Soil Testing Works									
	General-Voted-	18,68,000			18,68,000	7,95,924	2,43,098	13,15,174	5,52,826	70.41

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Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Soil Conservation 0004 (04) Erosion Control Works									
	Sixth-Schedule-Voted	1,19,43,000			1,19,43,000	1,19,43,000	0	4,75,050	1,14,67,950	3.98
	0006 (06) Afforestation									
	Sixth-Schedule-Voted	2,52,60,000			2,52,60,000	2,52,60,000	0	95,175	2,51,64,825	0.38
	0008 (08) Water Conservation and Distribution Works									

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45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	26,54,000			26,54,000	26,54,000	0		26,54,000	0.00
	Sixth-Schedule-Voted	4,80,31,000			4,80,31,000	4,80,31,000	0	3,89,750	4,76,41,250	0.81
	0009 (09) Cash Crop Development Works									
	Sixth-Schedule-Voted	4,80,00,000			4,80,00,000	4,80,00,000	0		4,80,00,000	0.00
	0010 (10) Conservation Works*in Urban Area									
	Sixth-Schedule-Voted	45,88,000			45,88,000	45,88,000	0	1,59,250	44,28,750	3.47
	0011 (11) Water Harvesting Works / Farm, Ponds etc.									

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Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,31,19,000			2,31,19,000	2,31,19,000	0	6,14,900	2,25,04,100	2.66
	0014 (14) Intergrated Watershed Management Programme									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	8,81,00,000	0	1,19,00,000	8,81,00,000	11.90
	General-Voted-	1,40,00,000			1,40,00,000	1,26,77,778	0	13,22,222	1,26,77,778	9.44
	0017 (17) Scheme under Art 275 (I) Ministry of Tribal Affairs									
	Sixth-Schedule-Voted				0		0			0.00

45	Housing, Soil and Water Conservation, Agricultural Research and Education									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) Community water reservior(in convergence with MGNREGA)									
	Sixth-Schedule-Voted				0		0			0.00
	0019 (19) Jhum Control Schemes									
	General-Voted- Sixth-Schedule-Voted	33,38,000 3,20,26,000			33,38,000 3,20,26,000	2,96,144 3,20,26,000	9,45,518 32,17,656	39,87,374 1,86,03,681	-6,49,374 1,34,22,319	119.45 58.09
	0020 (20) Watershed Management									

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45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,83,000			6,83,000	6,83,000	0		6,83,000	0.00
	0021 (21) Soil Conservation Schemes under NABARD									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0	2,99,80,000	9,00,20,000	24.98
	0022 (22) Integrated Wasteland Development Programme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes									
	Sixth-Schedule-Voted	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	Sixth-Schedule-Voted	5,60,00,000			5,60,00,000	5,60,00,000	0		5,60,00,000	0.00
	0024 (24) Maintenance of Roads to Works Areas									
	General-Voted-	90,000			90,000	59,750	2,500	32,750	57,250	36.39
	Sixth-Schedule-Voted	8,87,000			8,87,000	8,87,000	15,750	4,97,700	3,89,300	56.11

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Extension and Training									
	0001 (01) Conservation Training Institute									
	General-Voted-	1,95,50,000			1,95,50,000	88,95,056	28,59,284	1,35,14,228	60,35,772	69.13
	0002 (02) Training at Soil Conservation Centres									
	General-Voted-	2,63,72,000			2,63,72,000	89,89,887	44,80,721	2,18,62,834	45,09,166	82.90
	0003 (03) Extension Programmes and Information Services									

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45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	11,49,000			11,49,000	9,23,674	1,39,698	3,65,024	7,83,976	31.77
	800 Other Expenditure									
	0001 (01) Construction of Roads to Work areas									
	General-Voted-	3,62,000			3,62,000	2,76,000	0	86,000	2,76,000	23.76
	Sixth-Schedule-Voted	12,22,000			12,22,000	12,22,000	0	6,58,450	5,63,550	53.88
	0002 (02) Construction and Maintenance of Departmental Non-Residential buildings									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

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45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Jhum Control Schemes									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0004 (04) Watershed Management -									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Commercial Crops Development Board									

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45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	57,50,000			57,50,000	57,50,000	0		57,50,000	0.00
	0008 (08) Soil Conservation scheme under NABARD Loan									
	Sixth-Schedule-Voted				0		0			0.00
	0011 (09) Integrated Wasteland Development Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0012 (01) Integrated Wasteland Development Programme.									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	0015 (13) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
3	2415 Agricultural Research and Education 02 Soil and Water Conservation									

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Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	004 Research 0001 (01) Soil Conservation Research Centre									
	General-Voted-	96,45,000			96,45,000	64,94,518	7,26,822	38,77,304	57,67,696	40.20
4	4402 Capital Outlay on Social and Water Conversation 102 Soil Conservation 0001 (01) Consturction of Departmental Non-residential Building									
	General-Voted-	12,85,27,000			12,85,27,000	12,85,27,000	0		12,85,27,000	0.00
	Sixth-Schedule-Voted	34,83,000			34,83,000	34,83,000	0		34,83,000	0.00

45 Housing, Soil and Water Conservation, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2216	General-Voted-	11,10,000	0	0	11,10,000	4,54,000	1,19,000	40,77,900	-29,67,900	367.38
	Sixth-Schedule-Voted	55,44,000	0	0	55,44,000	55,44,000	1,19,000	40,77,900	14,66,100	73.56
2402	General-Voted-	30,74,65,000	0	0	30,74,65,000	18,34,11,219	11,23,09,865	60,58,45,774	-29,83,80,774	197.05
	Sixth-Schedule-Voted	1,38,15,39,000	0	0	1,38,15,39,000	1,38,15,39,000	11,23,09,865	60,58,45,774	77,56,93,226	43.85
2415	General-Voted-	96,45,000	0	0	96,45,000	64,94,518	7,26,822	38,77,304	57,67,696	40.2
4402	General-Voted-	12,85,27,000	0	0	12,85,27,000	12,85,27,000	0	0	12,85,27,000	0
	Sixth-Schedule-Voted	34,83,000	0	0	34,83,000	34,83,000	0	0	34,83,000	0
Grant Total										
General-Voted-		44,67,47,000	0	0	44,67,47,000	31,88,86,737	11,31,55,687	61,38,00,978	-16,70,53,978	137.39
Sixth-Schedule-Voted		1,39,05,66,000	0	0	1,39,05,66,000	1,39,05,66,000	11,31,55,687	61,38,00,978	77,67,65,022	44.14

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 001 Direction and Administration 0001 (02) Payment due to MeSEB/Municipal Board									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0069 (01) Border Areas Programmes Under Border Area Deptt.									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure									

Monthly Appropriation Accounts
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46 Special Programme for Rural Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Special Central Assistance under Border Areas Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0069 (01) Border Areas Programmes Under Border Areas Development									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0074 (06) Border Areas Programmes under Education-									
	General-Voted-				0		0			0.00

46 Special Programme for Rural Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2552 North Eastern Areas 28 BORDER AREAS DEVELOPMENT/01 INTEGRATED RURAL DEVELOPMENT PROGRAMME 800 Other Expenditure 0001 (01) Ideal Fish & Fish Need Production Farm and Multipurpose Development Project									
	N.E.C Scheme General-Voted-	51,00,000			51,00,000	51,00,000	0		51,00,000	0.00
3	2575 Special Programmes for Rural Development 06 06-Border Area Development 001 Direction And Administration 0001 (01) Border Areas Programme Under Border Areas Development									

46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,18,00,000 6,06,26,000			2,18,00,000 6,06,26,000	98,25,274 6,06,26,000	30,34,457 77,09,277	1,50,09,183 3,73,88,589	67,90,817 2,32,37,411	68.85 61.67
	0002 (02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)									
	General-Voted- Sixth-Schedule-Voted	 4,32,000			0 4,32,000	-30,923 4,32,000	7,638 21,615	38,561 1,73,248	-38,561 2,58,752	0.00 40.10
	800 Other Expenditure 0001 (01) Border Areas Programmes under Border Areas Development.									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	 36,20,10,000			 36,20,10,000	 36,20,10,000	 0		 36,20,10,000	 0.00

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46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,50,00,000			5,50,00,000	5,50,00,000	0		5,50,00,000	0.00
	Sixth-Schedule-Voted	4,72,00,000			4,72,00,000	4,72,00,000	0	32,60,16,000	-27,88,16,000	690.71
	0006 (06) Border Areas Programmes under Education									
	General-Voted-	1,77,00,000			1,77,00,000	1,77,00,000	0		1,77,00,000	0.00
	0016 (16) Construction of Ropeways									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Monthly Appropriation Accounts
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46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0019 (19) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0020 (20) NEC Share									
	General-Voted-				0		0			0.00
4	4552 Capital Outlay on North Eastern Areas 21 Border Areas Development OTHER									

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46 Special Programme for Rural Development

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 EXPENDITURE 0004 (04) Construction of suspension footbridge at Balwatgre over Dilni River span 80 M, South Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	N.E.C Scheme General-Voted-				0		0			0.00

Major Head Wise total

46 Special Programme for Rural Development

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
2501	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2552	General-Voted-	51,00,000	0	0	51,00,000	51,00,000	0	0	51,00,000	0
2575	General-Voted-	10,45,00,000	0	0	10,45,00,000	9,24,94,351	1,07,72,987	37,86,25,581	-27,41,25,581	362.32
	Sixth-Schedule-Voted	47,02,68,000	0	0	47,02,68,000	47,02,68,000	1,07,72,987	37,86,25,581	9,16,42,419	80.51
4552	General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
General-Voted-		10,96,00,000	0	0	10,96,00,000	9,75,94,351	1,07,72,987	37,86,25,581	-26,90,25,581	345.46
Sixth-Schedule-Voted		47,02,68,000	0	0	47,02,68,000	47,02,68,000	1,07,72,987	37,86,25,581	9,16,42,419	80.51

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted-	16,61,000			16,61,000	8,74,400	43,400	8,30,000	8,31,000	49.97
	Sixth-Schedule-Voted	36,92,000			36,92,000	36,92,000	1,27,200	17,06,000	19,86,000	46.21
	800 Other Expenditure 0001 (01) Construction									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	Sixth-Schedule-Voted	71,66,000			71,66,000	71,66,000	0	25,00,000	46,66,000	34.89
2	2403 Animal Husbandry 001 Direction and Administration									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Directorate of Animal Husbandary and Veterinary									
	General-Voted-	4,58,68,000			4,58,68,000	1,96,67,600	86,12,214	3,48,12,614	1,10,55,386	75.90
	0002 (02) District Offices									
	Sixth-Schedule-Voted	10,52,69,000			10,52,69,000	10,52,69,000	1,33,64,913	6,62,91,885	3,89,77,115	62.97
	0003 (03) Sub-Divisional Offices-									
	Sixth-Schedule-Voted	1,64,24,000			1,64,24,000	1,64,24,000	27,33,465	1,32,17,862	32,06,138	80.48
	0004 (04) Engineering Establishment									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	3,21,92,000			3,21,92,000	3,21,92,000	45,07,660	2,23,18,966	98,73,034	69.33
	0005 (05) Veterinary Information Unit									
	General-Voted-	92,71,000			92,71,000	41,60,990	12,21,466	63,31,476	29,39,524	68.29
	0007 (07) Marketing Cell									
	General-Voted-	6,39,000			6,39,000	4,08,524	28,260	2,58,736	3,80,264	40.49
	0009 (09) Meghalaya State Fodder and									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Dairy Development Board-									
	General-Voted-	18,84,000			18,84,000	8,19,000	2,11,231	12,76,231	6,07,769	67.74
	0011 (11) Establishment of Joint Director's Office, Tura									
	General-Voted-	62,95,000			62,95,000	38,35,296	5,81,748	30,41,452	32,53,548	48.32
	0013 (13) District Offices of S.L.P.P.									
	Sixth-Schedule-Voted	72,89,000			72,89,000	72,89,000	11,68,244	58,10,606	14,78,394	79.72
	0014 (12) Headquaters Office of									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	S.L.P.P.									
	General-Voted-	72,91,000			72,91,000	31,24,195	8,83,636	50,50,441	22,40,559	69.27
	0016 (14) Payment due to MeSEB/Municipal Board.									
	General-Voted- Sixth-Schedule-Voted	28,47,000 79,45,000			28,47,000 79,45,000	3,37,456 79,45,000	6,48,945 16,69,142	31,58,489 47,36,820	-3,11,489 32,08,180	110.94 59.62
	0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Veterinary Services and Animal Health 0001 (01) Veterinary Hospitals and Dispensaries									
	Sixth-Schedule-Voted	2,78,75,000			2,78,75,000	2,78,75,000	44,50,858	1,77,49,303	1,01,25,697	63.67
	0002 (02) Veterinary Dispensary taken from C.D. Blocks									
	Sixth-Schedule-Voted	10,88,67,000			10,88,67,000	10,88,67,000	1,67,35,569	8,10,89,376	2,77,77,624	74.48
	0003 (03) Mobile Veterinary Dispensary									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,84,70,000			4,84,70,000	4,84,70,000	76,58,377	3,63,59,240	1,21,10,760	75.01
	0004 (04) Veterinary Aid Centres									
	Sixth-Schedule-Voted	6,65,82,000			6,65,82,000	6,65,82,000	1,00,54,473	5,00,34,666	1,65,47,334	75.15
	0005 (05) Vigilance Unit									
	General-Voted- Sixth-Schedule-Voted	2,73,53,000 91,37,000			2,73,53,000 91,37,000	1,19,64,820 91,37,000	38,68,943 9,04,536	1,92,57,123 44,53,092	80,95,877 46,83,908	70.40 48.74
	0006 (06) Check Post									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Sixth-Schedule-Voted	1,46,000 1,42,000			1,46,000 1,42,000	1,46,000 1,42,000	0 78,000	78,000	1,46,000 64,000	0.00 54.93
	0008 (08) Rinderpest survellance Containment Vaccination Programme									
	General-Voted-	2,66,23,000			2,66,23,000	1,13,21,424	39,22,441	1,92,24,017	73,98,983	72.21
	0009 (09) Animal Disease Survellance									
	General-Voted-	33,65,000			33,65,000	13,60,115	4,86,146	24,91,031	8,73,969	74.03
	0010 (10) Systematic control of									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Livestock Disease of National Importance									
	General-Voted-	34,79,000			34,79,000	12,05,553	5,53,706	28,27,153	6,51,847	81.26
	0012 (12) Assistance to State Control Animal Diseases (ASCAD)									
	Centrally Sponsored Schemes General-Voted-	1,16,00,000			1,16,00,000	76,93,000	0	39,07,000	76,93,000	33.68
	0013 (13) National Animal Disease & Reporting System.(NADRS)									
	Centrally Sponsored Schemes General-Voted-	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
	0017 (17) Central Store for Medicines									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	for emergency need									
	General-Voted-	12,00,000			12,00,000	12,00,000	6,00,000	6,00,000	6,00,000	50.00
	0018 (18) Assistance to state for control of Animal diseases (ASCAD)									
	General-Voted-	10,00,000			10,00,000	7,25,000	0	2,75,000	7,25,000	27.50
	0022 (21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)									
	Sixth-Schedule-Voted	3,87,000			3,87,000	3,87,000	20,280	1,74,272	2,12,728	45.03

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Report on Expenditure for the month of DECEMBER/2020-2021
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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (23) Scheme for establishmenet of new dispensaries under NABARD Loan.									
	General-Voted-	2,38,68,000			2,38,68,000	1,90,21,229	48,00,000	96,46,771	1,42,21,229	40.42
	0025 (24) Veterinery Dispensaries									
	Sixth-Schedule-Voted	14,90,64,000			14,90,64,000	14,90,64,000	1,77,84,200	8,92,00,984	5,98,63,016	59.84
	0026 (25) State Contribution for establishment of new Dispensaries under NABARD Loan									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00

Major Head Wise total

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (01) National Project on Rinderpest Surveillance & Monitoring/Control(NPRSM)									
	Centrally Sponsored Schemes General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	0030 (30) Classical Swine fever Control Programme(SF-CP)									
	Centrally Sponsored Schemes General-Voted-	30,00,000			30,00,000	5,00,000	0	25,00,000	5,00,000	83.33
	General-Voted-	4,00,000			4,00,000	1,22,223	0	2,77,777	1,22,223	69.44

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0035 (29) Brucellosis Control Programme (BC-P)									
	Centrally Sponsored Schemes General-Voted-	32,00,000			32,00,000	32,00,000	0		32,00,000	0.00
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0036 (31) Foot and Mouth Disease Control Programme (FMD-CP)									
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0037 (32) Peste des Petits Ruminants Control Programme (PPR-CP)									
	General-Voted-	5,00,000			5,00,000	2,95,112	0	2,04,888	2,95,112	40.98
	0038 (38) Professional Efficiency Development (PED)									
	General-Voted-	73,50,000			73,50,000	67,10,240	15,000	6,54,760	66,95,240	8.91

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0039 (28) Establishment & Strenghtening of Existing Veterinary Hospital and Dispensaries (ESVHD)									
	Centrally Sponsored Schemes General-Voted-	44,00,000			44,00,000	2,20,400	0	41,79,600	2,20,400	94.99
	General-Voted-	9,00,000			9,00,000	4,35,600	0	4,64,400	4,35,600	51.60
	0042 (04) Peste des Petis Ruminants Control Programme (PPR-CP)									
	Centrally Sponsored Schemes General-Voted-	18,00,000			18,00,000	-44,000	0	18,44,000	-44,000	102.44

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0045 (02) Professional Efficiency Development (PED) (State Veterinary Council)									
	Centrally Sponsored Schemes General-Voted-	41,00,000			41,00,000	41,00,000	5,78,106	5,78,106	35,21,894	14.10
	102 Cattle and Buffalo Development 0001 (01) Livestock Inspectors Offices									
	Sixth-Schedule-Voted	40,22,000			40,22,000	40,22,000	6,30,858	30,17,990	10,04,010	75.04
	0002 (02) Key Village Scheme									

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Report on Expenditure for the month of DECEMBER/2020-2021
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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,47,37,000			2,47,37,000	2,47,37,000	37,81,844	1,88,44,359	58,92,641	76.18
	0003 (03) Cross Breeding Schemes									
	Sixth-Schedule-Voted	80,32,000			80,32,000	80,32,000	12,58,556	64,38,783	15,93,217	80.16
	0006 (06) Intensive Cattle Development Project									
	General-Voted- Sixth-Schedule-Voted	7,03,40,000 3,58,88,000			7,03,40,000 3,58,88,000	2,90,90,359 3,58,88,000	1,03,28,171 57,21,436	5,15,77,812 2,77,66,181	1,87,62,188 81,21,819	73.33 77.37
	0007 (07) Indo-Danish Project									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,57,29,000			2,57,29,000	1,22,04,968	35,69,547	1,70,93,579	86,35,421	66.44
	0008 (08) Bull/ Calf Rearing Firm and Breeding Centre									
	Sixth-Schedule-Voted	88,84,000			88,84,000	88,84,000	12,53,046	61,61,785	27,22,215	69.36
	0009 (09) Livestock Farms - Garo Hills									
	General-Voted-	70,50,000			70,50,000	41,84,613	7,54,776	36,20,163	34,29,837	51.35
	Sixth-Schedule-Voted	43,26,000			43,26,000	43,26,000	4,04,348	18,45,514	24,80,486	42.66
	0011 (11) Cross Breed Cattle Breeding Project Kyrdemkulai/Jowai									

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Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,47,60,000			1,47,60,000	71,43,923	30,63,813	1,06,79,890	40,80,110	72.36
	0013 (13) Cattle Farm - Jaintia HIlls									
	Sixth-Schedule-Voted	1,21,42,000			1,21,42,000	1,21,42,000	14,23,449	78,84,856	42,57,144	64.94
	0020 (20) Buffallo Farm - Garo Hills									
	Sixth-Schedule-Voted	38,15,000			38,15,000	38,15,000	4,52,360	22,83,297	15,31,703	59.85
	0033 (29) Rural Slaughter Houses to be financed with NABARD Loan									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,06,92,000			1,06,92,000	1,06,92,000	0		1,06,92,000	0.00
	0036 (30) National Programme for Bovine Breeding (NPBB)									
	Central Sector Schemes General-Voted-	1,62,00,000			1,62,00,000	1,62,00,000	0		1,62,00,000	0.00
	0038 (31) Rastriya Gokul Mission, Indigenous Breed									
	Centrally Sponsored Schemes General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	Central Sector Schemes General-Voted-	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0040 (33) National Mission on Bovine Productivity (NMBP) Pashu Sanjivni									
	Centrally Sponsored Schemes General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0042 (35) Grant under Article 275(1) for Dairy farming									
	General-Voted-	50,00,000			50,00,000	2,10,000	0	47,90,000	2,10,000	95.80
	103 Poultry Development 0001 (01) Poultry Farm, Tura/Jowai									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,44,57,000			1,44,57,000	1,44,57,000	16,25,514	77,39,052	67,17,948	53.53
	0002 (02) Poultry Farm, Bhoi									
	General-Voted- Sixth-Schedule-Voted	93,64,000 52,43,000			93,64,000 52,43,000	60,89,563 52,43,000	7,10,255 8,32,764	39,84,692 40,79,877	53,79,308 11,63,123	42.55 77.82
	0004 (04) Poultry Farm, Mawryngkneng									
	Sixth-Schedule-Voted	46,99,000			46,99,000	46,99,000	6,29,072	30,70,457	16,28,543	65.34
	0005 (05) Central Hatchery and Chick Rearing Farm, Bhoi/Garo/Jowai									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	94,97,000			94,97,000	39,60,322	13,97,939	69,34,617	25,62,383	73.02
	0006 (06) Poultry Farm, Nongstoin									
	Sixth-Schedule-Voted	36,01,000			36,01,000	36,01,000	4,10,516	20,55,363	15,45,637	57.08
	0007 (07) Poultry Farm, Simsangiri/Williamnagar									
	Sixth-Schedule-Voted	52,58,000			52,58,000	52,58,000	10,17,230	32,47,001	20,10,999	61.75
	0013 (13) Regional Poultry Breeding Farm, Kyrdemkulai									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,43,69,000			2,43,69,000	1,31,78,805	27,82,102	1,39,72,297	1,03,96,703	57.34
	0014 (14) Poultry Farm, Mairang									
	Sixth-Schedule-Voted	30,48,000			30,48,000	30,48,000	3,68,324	18,75,940	11,72,060	61.55
	0015 (15) Poultry Farm, Phulbari/Williamnagar									
	Sixth-Schedule-Voted	25,29,000			25,29,000	25,29,000	3,45,846	18,69,204	6,59,796	73.91
	0016 (16) Poultry Development Programme under SLPP									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,23,17,000			1,23,17,000	1,23,17,000	20,00,704	80,22,104	42,94,896	65.13
	0020 (20) Broiler Farm, Kyrdemkulai									
	General-Voted-	25,99,000			25,99,000	25,99,000	3,65,958	3,65,958	22,33,042	14.08
	0022 (22) Poultry Farm, Baghmara									
	Sixth-Schedule-Voted	32,12,000			32,12,000	32,12,000	6,60,962	24,97,344	7,14,656	77.75
	0026 (26) Broiler Farm(Assanangre)									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	45,21,000			45,21,000	45,21,000	6,18,233	28,86,506	16,34,494	63.85
	0035 (33) Poultry Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	12,99,000			12,99,000	12,99,000	77,760	7,34,946	5,64,054	56.58
	0037 (35) Poultry Development (Kuroiler)									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	104 Sheep and Wool Development 0001 (01) Sheep & Goat Farm									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	43,18,000			43,18,000	43,18,000	6,71,046	32,41,548	10,76,452	75.07
	0002 (02) Sheep Extention Unit									
	Sixth-Schedule-Voted	9,13,000			9,13,000	9,13,000	1,23,852	7,43,974	1,69,026	81.49
	0004 (04) Sheep & Goat Farm, Khasi Hills									
	Sixth-Schedule-Voted	68,16,000			68,16,000	68,16,000	3,63,316	18,94,225	49,21,775	27.79
	0005 (05) Rabbit Farm Nongpiur									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	18,43,000			18,43,000	18,43,000	3,56,034	12,68,898	5,74,102	68.85
	105 Piggery Development 0001 (01) Pig Farm Mawryngkneng									
	Sixth-Schedule-Voted	71,30,000			71,30,000	71,30,000	9,32,476	45,85,089	25,44,911	64.31
	0002 (02) Pig Farm, Tura/Rongjeng									
	Sixth-Schedule-Voted	41,10,000			41,10,000	41,10,000	11,33,370	55,50,376	-14,40,376	135.05

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Pig Farm, Jowai									
	Sixth-Schedule-Voted	84,38,000			84,38,000	84,38,000	8,28,122	42,44,346	41,93,654	50.30
	0004 (04) Pig Farm, Nongstoin									
	Sixth-Schedule-Voted	80,66,000			80,66,000	80,66,000	4,08,288	20,63,039	60,02,961	25.58
	0006 (06) Pig Farm, Baghmara									
	Sixth-Schedule-Voted	35,43,000			35,43,000	35,43,000	4,72,880	24,49,434	10,93,566	69.13

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Piggery Producttion under S.L.P.P.									
	Sixth-Schedule-Voted	2,28,84,000			2,28,84,000	2,28,84,000	33,06,351	1,62,62,697	66,21,303	71.07
	0009 (09) Pig Farm Mairang									
	Sixth-Schedule-Voted	24,94,000			24,94,000	24,94,000	3,53,517	14,50,525	10,43,475	58.16
	0010 (10) Pig Farm, Dalu									
	Sixth-Schedule-Voted	58,44,000			58,44,000	58,44,000	8,11,448	40,85,642	17,58,358	69.91

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Regional Pig Breeding Farm, Kyrdemkulai									
	General-Voted-	1,58,54,000			1,58,54,000	87,18,422	23,97,726	95,33,304	63,20,696	60.13
	0012 (12) Pig Farm Pynursla									
	Sixth-Schedule-Voted	62,22,000			62,22,000	62,22,000	8,65,695	42,41,243	19,80,757	68.17
	0016 (14) Pig Farm Sohra									
	Sixth-Schedule-Voted	10,29,000			10,29,000	10,29,000	60,656	2,68,664	7,60,336	26.11

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Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (17) Pig Breeding Farm, West Khasi Hills.									
	Sixth-Schedule-Voted	17,45,000			17,45,000	17,45,000	0		17,45,000	0.00
	0019 (16) Pig Breeding Farm, West Garo Hills Tura									
	Sixth-Schedule-Voted	57,44,000			57,44,000	57,44,000	44,030	3,33,900	54,10,100	5.81
	0026 (21) Establishment Pig Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	21,26,000			21,26,000	21,26,000	6,67,260	13,02,300	8,23,700	61.26

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (25) Scheme for AI Production Centre of Pig									
	General-Voted-	12,70,000			12,70,000	9,76,000	36,000	3,30,000	9,40,000	25.98
	106 Other Live stock Development 0001 (01) Exposure Visit of Livestock Extension Facilitators									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	107 Fodder and Feed Development (02) Fodder Demonstration Farms									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 Upper Shillong									
	General-Voted-	38,60,000			38,60,000	19,69,173	4,38,366	23,29,193	15,30,807	60.34
	0003 (03) Feed Mill, Bhoi									
	General-Voted-	1,47,06,000			1,47,06,000	81,09,558	17,70,644	83,67,086	63,38,914	56.90
	0004 (04) Subsidy for Farmers for cultivation of Fodder									
	Sixth-Schedule-Voted	9,00,000			9,00,000	9,00,000	0	8,26,000	74,000	91.78
	0005 (05) Fodder seed production at									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Kyrdemkulai									
	General-Voted-	24,97,000			24,97,000	16,44,756	2,07,930	10,60,174	14,36,826	42.46
	0006 (06) Feed Mill, Tura									
	Sixth-Schedule-Voted	68,27,000			68,27,000	68,27,000	9,41,340	48,13,927	20,13,073	70.51
	0007 (07) Establishment of feed /Analytical Laboratory at Kyrdemkulai									
	General-Voted-	98,51,000			98,51,000	44,07,206	12,36,732	66,80,526	31,70,474	67.82

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0008 (08) Fodder Demonstration Farm Garo Hills									
	Sixth-Schedule-Voted				0		2,37,258	7,42,554	-7,42,554	0.00
	0009 (09) Fodder Farm Saitsama									
	Sixth-Schedule-Voted	22,92,000			22,92,000	22,92,000	3,32,262	15,92,722	6,99,278	69.49
	0016 (14) Strengthening of State Fodder Seed Production Farm, Garo Hills									
	Sixth-Schedule-Voted	3,37,000			3,37,000	3,37,000	68,040	1,18,908	2,18,092	35.28
	0018 (18) Strengthening Of Poultry									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Goat Farms									
	General-Voted-	6,50,000			6,50,000	5,66,667	0	83,333	5,66,667	12.82
	0019 (19) Rural Backyard Poultry Development									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0020 (20) Risk Management/Livestock Insurance									
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0021 (10) Sub Mission in Skill									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development Technology Transfer & Extension									
	Centrally Sponsored Schemes General-Voted-	61,00,000			61,00,000	61,00,000	0		61,00,000	0.00
	0022 (09) Sub-Mission of Pig Development (NER)									
	Centrally Sponsored Schemes General-Voted-	1,36,00,000			1,36,00,000	-2,30,65,000	0	3,66,65,000	-2,30,65,000	269.60
	0023 (08) Sub-Mission of Livestock Development									
	Centrally Sponsored Schemes General-Voted-	2,35,00,000			2,35,00,000	2,20,00,000	0	15,00,000	2,20,00,000	6.38
	0024 (24) IEC Support for Livestock									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Extension									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0025 (25) Livestofk Mela at District Headquarter									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0026 (26) Exposure visit of farmers outside the State									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0027 (27) Cluster Based Mass									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Deworming Health Cover Programme for Cattle, Goat & Poultry									
	General-Voted-	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00
	0031 (21) Strengthening of Piggery farms (NER)									
	General-Voted-	6,50,000			6,50,000	-32,29,333	0	38,79,333	-32,29,333	596.82
	0032 (23) Health Coverage for Pig									
	General-Voted-	2,00,000			2,00,000	88,889	0	1,11,111	88,889	55.56

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0033 (22) Import of Germ-Plasm (Exitic Breed)									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	0034 (31) Sub Mission on Feed and Fodder Development									
	Centrally Sponsored Schemes General-Voted-	10,00,000			10,00,000	-8,20,08,000	0	8,30,08,000	-8,20,08,000	8300.80
	General-Voted-	2,30,000			2,30,000	-17,01,500	22,500	19,54,000	-17,24,000	849.57
	109 Extension and Training 0001 (01) Training & Capacity Building									

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	for Farmers in all 39 Blocks & 11 Districts Head Quarter									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	113 Administrative Investigation and Statistics 0001 (01) Livestock Census Office									
	Central Sector Schemes General-Voted-	1,50,00,000			1,50,00,000	1,16,50,000	0	33,50,000	1,16,50,000	22.33
	General-Voted-	89,63,000			89,63,000	37,86,219	14,85,833	66,62,614	23,00,386	74.33

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Disease Investigation Section									
	General-Voted-	74,44,000			74,44,000	27,83,427	11,82,574	58,43,147	16,00,853	78.49
	0003 (03) Sample Survey of Livestock Product									
	General-Voted-	16,00,000			16,00,000	14,78,400	0	1,21,600	14,78,400	7.60
	0004 (04) Statistical Cell									
	General-Voted-	1,14,04,000			1,14,04,000	63,94,333	12,85,142	62,94,809	51,09,191	55.20
	0008 (01) Sample Survey on Major									

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Grant No. & Description

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Livestock									
	Centrally Sponsored Schemes General-Voted-	1,48,00,000			1,48,00,000	77,56,912	15,23,257	85,66,345	62,33,655	57.88
	0009 xxxxxxxx									
	Central Sector Schemes General-Voted-				0		0			0.00
	792 IRRECOVERABLE LOANS WRITTEN OFF. 0001 (01) Travelling Advance									
	Sixth-Schedule-Voted	13,000			13,000	13,000	0		13,000	0.00

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Medical Advance									
	General-Voted- Sixth-Schedule-Voted	23,000 17,000			23,000 17,000	23,000 17,000	0 0		23,000 17,000	0.00 0.00
	0003 (03) House Building Advance									
	General-Voted- Sixth-Schedule-Voted	30,000 15,000			30,000 15,000	30,000 15,000	0 0		30,000 15,000	0.00 0.00
	0004 (04) Motor Car/Motor Cycle Advance									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	29,000			29,000	29,000	0		29,000	0.00
	Sixth-Schedule-Voted	45,000			45,000	45,000	0		45,000	0.00
	0005 (05) Miscellaneous Advance									
	General-Voted-	23,000			23,000	23,000	0		23,000	0.00
	Sixth-Schedule-Voted	4,000			4,000	4,000	0		4,000	0.00
	800 Other Expenditure 0004 (04) Contrn & Maintenance of Departmental non-residential buildings									
	General-Voted-	74,00,000			74,00,000	63,93,400	1,44,000	11,50,600	62,49,400	15.55
	Sixth-Schedule-Voted	37,50,000			37,50,000	37,50,000	1,21,100	23,17,078	14,32,922	61.79

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Grant No. & Description

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2415 Agricultural Research and Education 03 Animal Husbandry 004 Research 0001 (01) Clinical Laboratory and Disease Investigation									
	General-Voted-	1,06,03,000			1,06,03,000	49,99,816	12,23,308	68,26,492	37,76,508	64.38
	Sixth-Schedule-Voted				0		7,61,942	36,53,474	-36,53,474	0.00
	0002 (02) Vaccine Depot.Shillong									

47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	46,82,000			46,82,000	25,84,174	7,54,114	28,51,940	18,30,060	60.91
	277 Education 0001 (01) Contribution to Assam Agriculture University									
	General-Voted-	8,00,000			8,00,000		0	8,00,000		100.00
	0002 (02) Training of Veterinary Field Assistants									
	General-Voted-	1,45,55,000			1,45,55,000	59,32,790	22,34,740	1,08,56,950	36,98,050	74.59

47	Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Studies in Veterinary Science									
	General-Voted-	25,26,000			25,26,000	25,26,000	0		25,26,000	0.00
	0006 (06) Training of Officers in specialised field									
	General-Voted-	4,00,000			4,00,000	4,00,000	4,00,000	4,00,000		100.00
	0008 (08) Vocational Training for Farmers									
	Sixth-Schedule-Voted				0		37,75,458	1,94,69,215	-1,94,69,215	0.00
	0011 (11) Training cum Workshop.									

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Government of Meghalaya

Grant No. & Description

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,37,000			1,37,000	1,37,000	0		1,37,000	0.00
	0014 (12) Establishment Vocational Training Centre at Jaintia, East and West Khasi and Garo Hills.									
	Sixth-Schedule-Voted				0		0			0.00
	0018 (15) State Awareness Programme on Animal Disease									
	Sixth-Schedule-Voted				0		0			0.00

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Report on Expenditure for the month of DECEMBER/2020-2021
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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (16) State Animal Welfare									
	General-Voted-	5,80,000			5,80,000	5,80,000	0		5,80,000	0.00
4	4403 Capital Outlay on Animal Husbandry 103 Poultry Development 0002 (01) State Contribution for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbary under NEC(sixth schedule-Part II Areas									
	Sixth-Schedule-Voted				0		0	11,25,000	-11,25,000	0.00
5	4552 Capital Outlay on North Eastern Areas									

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0003 (01) Construction Work for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbari, West Garo Hills									
	N.E.C Scheme Sixth-Schedule-Voted				0		0	1,01,20,000	-1,01,20,000	0.00
	04 Animal Husbandry 800 Other Expenditure 0001 (1) Construction Works For Establishment Of Poultry Breeding Farm-Cum-Hatechery At Phulbari, Wgh.									
	N.E.C Scheme General-Voted-				0		0			0.00

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Report on Expenditure for the month of DECEMBER/2020-2021
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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry

No	Major Head / Minor Head / Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2216	General-Voted-	26,61,000	0	0	26,61,000	18,74,400	1,70,600	50,36,000	-23,75,000	189.25
		Sixth-Schedule-Voted	1,08,58,000	0	0	1,08,58,000	1,08,58,000	1,70,600	50,36,000	58,22,000	46.38
	2403	General-Voted-	58,81,33,000	0	0	58,81,33,000	22,24,43,692	17,94,55,987	99,56,54,179	-40,75,21,179	169.29
		Sixth-Schedule-Voted	84,91,38,000	0	0	84,91,38,000	84,91,38,000	17,94,55,987	99,56,54,179	-14,65,16,179	117.25
	2415	General-Voted-	3,42,83,000	0	0	3,42,83,000	1,71,59,780	91,49,562	4,48,41,813	-1,05,58,813	130.8
		Sixth-Schedule-Voted	0	0	0	0	0	91,49,562	4,48,41,813	-4,48,41,813	0
	4403	Sixth-Schedule-Voted	0	0	0	0	0	0	11,25,000	-11,25,000	0
	4552	General-Voted-	0	0	0	0	0	0	1,01,20,000	-1,01,20,000	0
		Sixth-Schedule-Voted	0	0	0	0	0	0	1,01,20,000	-1,01,20,000	0
Grant Total											
General-Voted-			62,50,77,000	0	0	62,50,77,000	24,14,77,872	18,87,76,149	1,05,67,76,992	-43,16,99,992	169.06
Sixth-Schedule-Voted			85,99,96,000	0	0	85,99,96,000	85,99,96,000	18,87,76,149	1,05,67,76,992	-19,67,80,992	122.88

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted	10,30,000			10,30,000	10,30,000	22,800	4,88,500	5,41,500	47.43
	800 Other Expenditure 0001 (01) Construction									
	General-Voted- Sixth-Schedule-Voted	10,00,000			10,00,000 0	10,00,000	0 0		10,00,000	0.00 0.00
2	2404 Dairy Development 001 Direction and Administration 0001 (01) Headquarter's Office									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,34,97,000			4,34,97,000	3,65,55,116	24,66,943	94,08,827	3,40,88,173	21.63
	0002 (02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)									
	General-Voted-	24,35,000			24,35,000	14,89,923	7,52,055	16,97,132	7,37,868	69.70
	Sixth-Schedule-Voted	26,55,000			26,55,000	26,55,000	1,03,165	13,27,268	13,27,732	49.99
	102 Dairy Development Projects									
	0001 (01) Central Dairy Khasi/ Tura/ Jowai									
	General-Voted-	1,49,37,000			1,49,37,000	1,02,97,855	12,22,364	58,61,509	90,75,491	39.24
	Sixth-Schedule-Voted	2,88,46,000			2,88,46,000	2,88,46,000	39,38,522	1,83,86,575	1,04,59,425	63.74

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

48	Housing, Dairy Development, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0002 (02) Rural Dairy Extension Central Centre Jowai									
	Sixth-Schedule-Voted	2,20,01,000			2,20,01,000	2,20,01,000	27,18,938	1,46,98,300	73,02,700	66.81
	0003 (03) Creamery & Ghee Making Centre, Tura									
	Sixth-Schedule-Voted	62,77,000			62,77,000	62,77,000	9,00,856	44,09,604	18,67,396	70.25
	0005 (05) Chilling Plant									
	Sixth-Schedule-Voted	96,51,000			96,51,000	96,51,000	17,92,990	82,67,267	13,83,733	85.66

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Chilling Centre-									
	Sixth-Schedule-Voted	15,67,000			15,67,000	15,67,000	26,280	1,38,834	14,28,166	8.86
	0015 (13) Distribution of Dairy Unit									
	General-Voted-				0		0			0.00
	0017 (15) National Programme for Dairy Development (NPDD)									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (16) Sustainnable for promoting NutritionalSecurity in Livelihood Mission									
	General-Voted-				0		0			0.00
	0019 (19) Dairy Project									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted				 0 0		 0 0			 0.00 0.00
	0020 (03) National Programme for Dairy Development (NPDD)									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-	3,80,00,000			3,80,00,000	3,80,00,000	0		3,80,00,000	0.00
	0021 (17) Meghalaya Milk Mission under National Cooperative Development Corporation (NCDC)									
	General-Voted-	24,00,000			24,00,000	24,00,000	0		24,00,000	0.00
	0022 (18) Assistant Director (Diary) Tura									
	Sixth-Schedule-Voted	44,40,000			44,40,000	44,40,000	2,78,752	13,16,684	31,23,316	29.66
	0023 (01) Centrally Sponsored Dairy									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Project									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	191 Assistance to Cooperatives and other Bodies 0001 (01) Administration-									
	Sixth-Schedule-Voted	59,09,000			59,09,000	59,09,000	7,01,885	42,96,933	16,12,067	72.72
	0002 (02) Procurement									
	Sixth-Schedule-Voted	26,15,000			26,15,000	26,15,000	4,55,597	21,24,021	4,90,979	81.22

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Processing									
	Sixth-Schedule-Voted	32,50,000			32,50,000	32,50,000	4,97,084	23,82,235	8,67,765	73.30
	0004 (04) Distribution									
	Sixth-Schedule-Voted	18,35,000			18,35,000	18,35,000	1,52,035	16,44,784	1,90,216	89.63
	0005 (05) Land and Buildings (non-residential)									
	Sixth-Schedule-Voted	24,20,000			24,20,000	24,20,000	0	10,70,000	13,50,000	44.21

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	792 Irrecoverable Loans Written Off 0001 (01) Travelling Advance									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02) Medical Advance									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) House Building Advance									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

48	Housing, Dairy Development, Agricultural Research and Education									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Motor Car/Motor Cycle Advance									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Miscellaneous Advance									
	Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental non-residential buildings-									
	General-Voted-	24,50,000			24,50,000	13,75,000	1,50,000	12,25,000	12,25,000	50.00
	Sixth-Schedule-Voted	1,04,90,000			1,04,90,000	1,04,90,000	1,71,050	27,00,150	77,89,850	25.74
3	2415 Agricultural Research and Education 04 Dairy Development 277 Education 0002 (02) Studies in Dairy Technology									
	General-Voted-	4,66,000			4,66,000	4,66,000	0		4,66,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

48 Housing, Dairy Development, Agricultural Research and Education

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2216	General-Voted-	10,00,000	0	0	10,00,000	10,00,000	22,800	4,88,500	5,11,500	48.85
	Sixth-Schedule-Voted	10,30,000	0	0	10,30,000	10,30,000	22,800	4,88,500	5,41,500	47.43
2404	General-Voted-	10,37,19,000	0	0	10,37,19,000	9,01,17,894	1,63,28,516	8,09,54,723	2,27,64,277	78.05
	Sixth-Schedule-Voted	10,19,56,000	0	0	10,19,56,000	10,19,56,000	1,63,28,516	8,09,54,723	2,10,01,277	79.4
2415	General-Voted-	4,66,000	0	0	4,66,000	4,66,000	0	0	4,66,000	0
Grant Total										
General-Voted-		10,51,85,000	0	0	10,51,85,000	9,15,83,894	1,63,51,316	8,14,43,223	2,37,41,777	77.43
Sixth-Schedule-Voted		10,29,86,000	0	0	10,29,86,000	10,29,86,000	1,63,51,316	8,14,43,223	2,15,42,777	79.08

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	General-Voted-				0		0			0.00
2	2405 Fisheries 001 Direction and Administration 0001 (01) Directorate Office									
	General-Voted-				0	-2,22,78,247	67,91,174	2,90,69,421	-2,90,69,421	0.00
	0002 (02) District Office									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		1,18,37,321	5,93,12,500	-5,93,12,500	0.00
	0003 (03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)									
	General-Voted-				0	-1,11,707	46,596	1,58,303	-1,58,303	0.00
	Sixth-Schedule-Voted				0		7,126	1,30,715	-1,30,715	0.00
	0004 (04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.									
	General-Voted-				0		1,00,380	1,00,380	-1,00,380	0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Inland fisheries 0001 (01) Fish Farmer Development Agency									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0002 (02) Induced Breeding Centres									
	General-Voted-				0	-10,04,020	2,75,358	12,79,378	-12,79,378	0.00
	0003 (03) Fish Farming Centres									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		5,91,394	28,51,531	-28,51,531	0.00
	0004 (04) Survey and Engineering Wing for Fisheries-									
	General-Voted-				0	-10,84,576	2,85,538	13,70,114	-13,70,114	0.00
	0005 (05) Fish Seed Production and Demonstration Centre									
	Sixth-Schedule-Voted				0		22,27,757	1,05,87,097	-1,05,87,097	0.00
	0008 (08) Development of Reservoir and Lakes									

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-32,10,340	7,75,315	39,85,655	-39,85,655	0.00
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Conservation and Legislation for protection of fish-									
	Sixth-Schedule-Voted				0		45,09,853	2,18,47,532	-2,18,47,532	0.00
	0010 (01) Development of Inland Fisheries Statistics Strengthening of Database and Information Networking for the fisheries sector									
	Central Sector Schemes General-Voted-				0		0			0.00

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Trout Culture									
	Sixth-Schedule-Voted				0		8,98,759	39,42,196	-39,42,196	0.00
	0012 (12) Statistics and Information Wing-									
	General-Voted-				0	-5,69,914	1,41,020	7,10,934	-7,10,934	0.00
	0014 (14) Culture and Development of Mahaseer and Trout									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (17) Regional Fish Seed									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Farm,Jamge									
	Sixth-Schedule-Voted				0		7,28,328	36,32,286	-36,32,286	0.00
	0018 (18) Reclamation of Bheel Fisheries									
	Sixth-Schedule-Voted				0		2,62,236	12,51,452	-12,51,452	0.00
	0039 (36) State Aquaculture Mission									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-1,59,43,000	0	1,59,43,000	-1,59,43,000	0.00
	0041 (38) Blue Revolution Integrated Development and Management of Fisheries									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0044 (39) Special Central Assistance to Tribal Sub Schemes and Grants under Article 275(1)									
	General-Voted-				0	-7,00,000	0	7,00,000	-7,00,000	0.00
	105 Processing, Preservation and Marketing 0001 (01) Marketing and transport of fish and fishseed-									
	General-Voted-				0	-15,92,412	3,59,256	19,51,668	-19,51,668	0.00
	Extension and									

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Training 0001 (01) Extension-									
	General-Voted-				0	-28,71,244	6,52,470	35,23,714	-35,23,714	0.00
	800 Other Expenditure 0003 (03) Construction and maintenance of Departmental Non-Residential Buildings-									
	General-Voted-				0		0			0.00
3	2415 Agricultural Research and Education 05 Fisheries 004 Research 0001 (01) Fish seed production, demonstration cum-Research centre-									

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-38,42,605	8,03,016	46,45,621	-46,45,621	0.00
	0003 (03) Payment Due To MESEB/Municipal Board.									
	General-Voted-				0	-7,963	6,424	14,387	-14,387	0.00
	277 Education and Training 0002 (02) Stipend for Trainees in Fisheries									
	General-Voted-				0		0			0.00
4	4216 Capital Outlay on									

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Report on Expenditure for the month of DECEMBER/2020-2021
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Grant No. & Description

49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Housing									
	01 Government Residential Buildings									
	700 Other Housing									
	0001 (01) Construction and Maintenance of Departmental Residential Buildings									
	General-Voted-				0		0			0.00
5	4405 Capital Outlay on Fisheries									
	101 Inland Fisheries									
	0001 (01) Construction of Departmental Fish Farms									
	General-Voted-				0		0			0.00
	105 Processing, Preservation and									

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Report on Expenditure for the month of DECEMBER/2020-2021
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Grant No. & Description

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Marketing 0001 (01) Construction & Maintenance of Modern Hygiene Fish Market									
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Constrtuction and Maintenance of Departmental Non-Residential Buildings									
	General-Voted-				0	-30,00,000	0	30,00,000	-30,00,000	0.00
	0003 (03) Construction and Maintenance of Departmental Fish Farms									
	General-Voted-				0		0			0.00

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2216	General-Voted-	0	0	0	0	0	0	0	0	0
2405	General-Voted-	0	0	0	0	-4,93,65,460	3,04,89,881	16,23,62,896	-16,23,62,896	0
	Sixth-Schedule-Voted	0	0	0	0	0	3,04,89,881	16,23,62,896	-16,23,62,896	0
2415	General-Voted-	0	0	0	0	-38,50,568	8,09,440	46,60,008	-46,60,008	0
4216	General-Voted-	0	0	0	0	0	0	0	0	0
4405	General-Voted-	0	0	0	0	-30,00,000	0	30,00,000	-30,00,000	0

Grant Total

General-Voted-	0	0	0	0	-5,62,16,028	3,12,99,321	17,00,22,904	-17,00,22,904	0
Sixth-Schedule-Voted	0	0	0	0	0	3,12,99,321	17,00,22,904	-17,00,22,904	0

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Government of Meghalaya

Grant No. & Description

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49	Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2406 Forestry and Wild Life 01 Forestry 001 Direction and Administration 0001 (01) Headquarters Organisation									
	General-Voted-	12,85,28,000			12,85,28,000	6,82,57,196	1,32,69,541	7,35,40,345	5,49,87,655	57.22
	Sixth-Schedule-Voted	10,94,000			10,94,000	10,94,000	1,91,680	9,28,332	1,65,668	84.86
	0002 (02) Forest Utilisation Office									
	General-Voted-	95,03,000			95,03,000	48,98,191	10,54,879	56,59,688	38,43,312	59.56
	0003 (03) Divisional Forest Officer									
	Sixth-Schedule-Voted	4,50,43,000			4,50,43,000	4,50,43,000	87,66,456	3,95,18,097	55,24,903	87.73

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Forest ranges and beat offices									
	Sixth-Schedule-Voted	11,05,49,000			11,05,49,000	11,05,49,000	1,74,11,713	8,54,74,903	2,50,74,097	77.32
	0005 (05) Strengthening of Staff in District Councils									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0006 (06) Integrated Forest Villages Development									
	Sixth-Schedule-Voted	2,50,000			2,50,000	2,50,000	50,000	50,000	2,00,000	20.00

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Sports (All India Forest Sports Meet at Chennai)									
	General-Voted-	5,55,000			5,55,000	5,55,000	0		5,55,000	0.00
	0008 (08) Payment due to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	39,40,000 70,06,000			39,40,000 70,06,000	28,28,863 70,06,000	1,30,825 1,94,922	12,41,962 32,04,176	26,98,038 38,01,824	31.52 45.73
	0010 (10) Expenditure of Chairman/Deputy Chairman/Vice									

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chairman (Meghalaya Forest Dev. Corp.)									
	General-Voted-	66,00,000			66,00,000	46,50,000	25,14,000	44,64,000	21,36,000	67.64
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	003 Education and Training									
	0001 (01) Studies and Training in Forest Colleges									
	General-Voted-	12,30,000			12,30,000	12,30,000	0		12,30,000	0.00
	0002 (02) Studies & Training in Forest School									
	General-Voted-	1,66,45,000			1,66,45,000	87,25,605	26,09,438	1,05,28,833	61,16,167	63.26

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Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Mass Education and Cultural Operation for preservation of Forest									
	General-Voted-	6,00,000			6,00,000	6,00,000	3,36,159	3,36,159	2,63,841	56.03
	Sixth-Schedule-Voted	20,34,000			20,34,000	20,34,000	3,62,748	13,32,670	7,01,330	65.52
	005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division									
	General-Voted-	1,31,31,000			1,31,31,000	38,97,307	25,47,761	1,17,81,454	13,49,546	89.72

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Grant No. & Description

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Demarcation and consolidation (excluding extension) of Forest									
	Sixth-Schedule-Voted	45,33,000			45,33,000	45,33,000	3,44,005	14,58,335	30,74,665	32.17
	0003 (03) Working Plan Division									
	General-Voted-	2,73,19,000			2,73,19,000	1,47,13,697	40,49,950	1,66,55,253	1,06,63,747	60.97
	013 Statistics 0001 (01) Statistical, Planning and Evaluation Unit									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,05,80,000			1,05,80,000	85,66,284	4,37,580	24,51,296	81,28,704	23.17
	Sixth-Schedule-Voted	29,20,000			29,20,000	29,20,000	3,66,206	23,51,513	5,68,487	80.53
	070 Communications and Buildings									
	0001 (01) Roads and Bridges									
	Sixth-Schedule-Voted	20,59,000			20,59,000	20,59,000	3,00,000	5,77,500	14,81,500	28.05
	0002 (02) Construction and maintenance of Departmental buildings									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	38,27,000			38,27,000	38,27,000	5,50,000	9,63,500	28,63,500	25.18

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Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Forest Conservation, Development and Regeneration									
	0001 (01) Establishment of Parks and Botanical gardens									
	Sixth-Schedule-Voted	1,29,05,000			1,29,05,000	1,29,05,000	10,94,400	68,40,618	60,64,382	53.01
	0002 (02) Timber Treatment and Seasonong Plant									
	General-Voted-	83,57,000			83,57,000	23,25,574	15,27,002	75,58,428	7,98,572	90.44
	0003 (03) Silvicultural Works (Regeneration)									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,95,000			2,95,000	2,95,000	0	1,47,500	1,47,500	50.00
	0004 (04) Setting up of Corporation and Project Formulation Cell for Development of Forest									
	General-Voted-	99,05,000			99,05,000	48,51,194	12,62,370	63,16,176	35,88,824	63.77
	0005 (05) Forest Protection Schemes and works									
	Sixth-Schedule-Voted	21,31,27,000			21,31,27,000	21,31,27,000	1,22,23,024	9,81,34,563	11,49,92,437	46.05
	0008 (08) Conservation of Orchids and Multiplication Project									

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	52,46,000			52,46,000	21,79,642	7,78,187	38,44,545	14,01,455	73.29
	0010 (10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority									
	Sixth-Schedule-Voted	18,60,000			18,60,000	18,60,000	0	9,56,316	9,03,684	51.41
	0012 (11) Intensification of Forest Management Schemes									
	Centrally Sponsored Schemes									
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	Sixth-Schedule-Voted	2,56,00,000			2,56,00,000	2,56,00,000	0		2,56,00,000	0.00

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Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	Sixth-Schedule-Voted	38,50,000			38,50,000	38,50,000	0		38,50,000	0.00
	102 Social and Farm Forestry									
	0001 (01) Forest Nurseries									
	Sixth-Schedule-Voted	1,47,51,000			1,47,51,000	1,47,51,000	17,20,644	57,49,690	90,01,310	38.98
	0003 (03) Recreation Forestry									
	General-Voted-	15,71,000			15,71,000	4,01,894	2,84,004	14,53,110	1,17,890	92.50
	Sixth-Schedule-Voted	1,27,49,000			1,27,49,000	1,27,49,000	4,64,755	36,52,030	90,96,970	28.65

Major Head Wise total

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Social Forestry									
	General-Voted-	3,40,69,000			3,40,69,000	1,95,04,792	38,27,334	1,83,91,542	1,56,77,458	53.98
	Sixth-Schedule-Voted	20,34,83,000			20,34,83,000	20,34,83,000	2,24,31,514	13,82,32,290	6,52,50,710	67.93
	0007 (07) Umbrella Project/Ecological Sohra Restoration Project									
	Sixth-Schedule-Voted	96,75,000			96,75,000	96,75,000	16,60,439	78,12,213	18,62,787	80.75
	0008 (08) Teak wood Plantations									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	40,98,000			40,98,000	40,98,000	1,53,648	17,62,231	23,35,769	43.00
	0009 (09) Plywood Plantations									
	Sixth-Schedule-Voted	65,21,000			65,21,000	65,21,000	10,59,144	43,06,500	22,14,500	66.04
	0011 (11) Salwood Plantations									
	Sixth-Schedule-Voted	21,57,000			21,57,000	21,57,000	59,200	5,48,180	16,08,820	25.41
	0012 (12) Plantation of quick growing species									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	63,56,000			63,56,000	63,56,000	10,38,778	36,74,194	26,81,806	57.81
	0013 (13) Plantation of Medicinal Plants									
	General-Voted- Sixth-Schedule-Voted	10,00,000 1,29,96,000			10,00,000 1,29,96,000	10,00,000 1,29,96,000	0 19,80,088	 95,59,766	10,00,000 34,36,234	0.00 73.56
	0014 (14) Miscellaneous Afforestation Schemes									
	Sixth-Schedule-Voted	49,32,000			49,32,000	49,32,000	4,85,361	19,01,545	30,30,455	38.56
	0016 (16) Afforestation of critical catchment Areas									

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	45,00,000			45,00,000	45,00,000	8,53,450	8,53,450	36,46,550	18.97
	0017 (17) Operation Soil Watch									
	Sixth-Schedule-Voted	2,10,57,000			2,10,57,000	2,10,57,000	37,30,112	1,83,37,110	27,19,890	87.08
	0018 (18) Afforestation of Plan catchment area of Umiam Hydro Electric Project									
	Sixth-Schedule-Voted	77,64,000			77,64,000	77,64,000	13,85,300	62,01,890	15,62,110	79.88
	0019 (19) Afforestation of catchment area of Kopili Hydro Electric									

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50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Project									
	Sixth-Schedule-Voted	51,03,000			51,03,000	51,03,000	10,31,554	41,58,659	9,44,341	81.49
	0026 (02) Expenditure on Environment Forestry and Vonomohotsava									
	Sixth-Schedule-Voted	1,17,07,000			1,17,07,000	1,17,07,000	2,73,915	50,08,653	66,98,347	42.78
	0037 (31) Forestry Mission under the IBDP									
	Sixth-Schedule-Voted	19,00,000			19,00,000	19,00,000	2,52,660	2,52,660	16,47,340	13.30
	0040 (36) National Afforestation Programme									

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0041 (37) Green India Mission									
	Centrally Sponsored Schemes									
	Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	0		46,00,000	0.00

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0042 (38) National Mission on Medicinal Plant									
	Centrally Sponsored Schemes									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	Sixth-Schedule-Voted	13,50,000			13,50,000	13,50,000	0		13,50,000	0.00
	0044 (33) Meghalaya Community forestry & Biodiversity Conservation Project (EAP)									
	Externally Aided Project									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	0		6,00,00,000	0.00
	Sixth-Schedule-Voted	24,00,00,000			24,00,00,000	24,00,00,000	0		24,00,00,000	0.00
	0045 (27) Ecological Restoration of Cherrapunjee									
	Sixth-Schedule-Voted	99,00,000			99,00,000	99,00,000	0	31,37,160	67,62,840	31.69
	105 Forest Produce 0001 (01) Removal of Forest Produces by Government Agency									
	Sixth-Schedule-Voted	16,20,000			16,20,000	16,20,000	1,66,005	5,42,595	10,77,405	33.49
	(02) Removal of Forest Produce									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 by Consumers and purchasers									
	Sixth-Schedule-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	0003 (03) Drift Waif Wood and confiscated Forest Produces									
	Sixth-Schedule-Voted	2,65,000			2,65,000	2,65,000	0		2,65,000	0.00
	0004 (04) Expenditure on account of District Council's Share in lieu of Royalties collected from Minor Minerals									
	Sixth-Schedule-Voted	23,50,00,000			23,50,00,000	23,50,00,000	3,05,260	26,72,00,434	-3,22,00,434	113.70

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sector and Other Undertakings 0001 (01) Financial Assistance to Forest Development Corporation of Meghalaya									
	General-Voted-	1,70,00,000			1,70,00,000	60,00,000	42,50,000	1,52,50,000	17,50,000	89.71
	0002 (02) Financial Assistance to the Meghalaya State Medicinal Plants Board									
	General-Voted-	30,00,000			30,00,000	12,50,000	0	17,50,000	12,50,000	58.33

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50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0003 (03) Financial Assistance to Meghalaya State Bio-Diversity Board									
	General-Voted-	25,00,000			25,00,000	7,00,000	0	18,00,000	7,00,000	72.00
	0004 (04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)									
	General-Voted-	6,21,00,000			6,21,00,000	2,15,36,368	25,00,000	4,30,63,632	1,90,36,368	69.35
	0005 (05) Financial Assistance to State Enviromment Impact Assessment Authority(SEIAA)									
	General-Voted-	25,00,000			25,00,000	-70,36,000	0	95,36,000	-70,36,000	381.44

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Contribution to Eco. Dev. Society									
	Sixth-Schedule-Voted	85,00,000			85,00,000	85,00,000	0	81,99,885	3,00,115	96.47
	0007 (07) Financial Assistance to Meghalaya State Wetlands Authority									
	General-Voted-	21,00,000			21,00,000	11,00,000	0	10,00,000	11,00,000	47.62
	800 Other Expenditure 0005 (05) Payment for compensation for depradation by wild animals									

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,55,000			17,55,000	17,55,000	0	8,77,500	8,77,500	50.00
	02 Environmental Forestry and Wild Life 110 Wild Life Preservation 0001 (01) Establishment of Wild Life Sanctuary									
	General-Voted-	1,93,70,000			1,93,70,000	1,66,05,542	3,67,739	31,32,197	1,62,37,803	16.17
	Sixth-Schedule-Voted	8,79,72,000			8,79,72,000	8,79,72,000	88,71,864	5,30,97,948	3,48,74,052	60.36
	0002 (02) Other Wild Life Preservation Works									
	General-Voted-	2,93,45,000			2,93,45,000	99,43,435	46,99,460	2,41,01,025	52,43,975	82.13
	Sixth-Schedule-Voted	9,43,85,000			9,43,85,000	9,43,85,000	1,03,14,722	5,89,72,645	3,54,12,355	62.48

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Ecology and Environment									
	General-Voted-	1,08,80,000			1,08,80,000	67,24,992	9,81,064	51,36,072	57,43,928	47.21
	Sixth-Schedule-Voted	2,79,00,000			2,79,00,000	2,79,00,000	6,41,206	1,50,83,711	1,28,16,289	54.06
	0005 (05) Integrated Development Of Wild Life Habitat									
	Centrally Sponsored Schemes									
	General-Voted-	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00
	Sixth-Schedule-Voted	9,00,00,000			9,00,00,000	9,00,00,000	0	3,62,20,760	5,37,79,240	40.25

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	Sixth-Schedule-Voted	1,19,00,000			1,19,00,000	1,19,00,000	0	40,22,080	78,77,920	33.80
	111 Zoological Park 0001 (01) Park's Development									
	Sixth-Schedule-Voted	29,00,000			29,00,000	29,00,000	1,50,000	11,23,624	17,76,376	38.75
	112 Public Gardens 0001 (01) Garden Superintendent Park and his Establishment									
	Sixth-Schedule-Voted	11,34,000			11,34,000	11,34,000	1,58,824	8,29,316	3,04,684	73.13

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Lady Hydari Park Establishment									
	Sixth-Schedule-Voted	51,34,000			51,34,000	51,34,000	10,57,966	24,83,679	26,50,321	48.38
	0003 (03) State Central Library Establishment									
	Sixth-Schedule-Voted	20,04,000			20,04,000	20,04,000	0	7,21,850	12,82,150	36.02
	0004 (04) Wards lake Establishment									
	Sixth-Schedule-Voted	98,95,000			98,95,000	98,95,000	12,06,706	64,36,717	34,58,283	65.05

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Pinewood Park and Other Garden									
	Sixth-Schedule-Voted	14,75,000			14,75,000	14,75,000	1,47,354	11,60,092	3,14,908	78.65
	0006 (06) Other Gardens and Parks under Khasi Hills Division									
	Sixth-Schedule-Voted	9,90,000			9,90,000	9,90,000	0	2,84,160	7,05,840	28.70
	800 Other Expenditure 0002 (02) Ecology and Environment									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	18,92,000			18,92,000	8,79,240	3,13,352	13,26,112	5,65,888	70.09
	0007 (07) Special Central Assistance to Tribal Sub Schemes									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	5,50,00,000			5,50,00,000	5,50,00,000	0		5,50,00,000	0.00
	General-Voted-				0		0			0.00
2	2415 Agricultural Research and Education 06 Forestry 004 Research									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Establishment of Forest Statistical Division									
	General-Voted-	1,55,85,000			1,55,85,000	1,16,73,092	7,28,894	46,40,802	1,09,44,198	29.78
	Sixth-Schedule-Voted	1,69,20,000			1,69,20,000	1,69,20,000	10,22,021	43,80,038	1,25,39,962	25.89
	0002 (02) Establishment of Forest Research Division including Laboratory									
	General-Voted-	2,94,94,000			2,94,94,000	1,80,92,538	21,11,589	1,35,13,051	1,59,80,949	45.82
	0003 (03) Protection of Area with rare plant									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Tree Improvement Development									
	General-Voted-	40,01,000			40,01,000	18,70,552	3,65,231	24,95,679	15,05,321	62.38
3	4406 Capital Outlay on Forestry and Wild Life 01 Forestry 070 Communication and Buildings 0009 (08) Construction of Departmental Buildings									
	General-Voted-	5,00,000			5,00,000		0	5,00,000		100.00
	Sixth-Schedule-Voted	13,00,000			13,00,000	13,00,000	0		13,00,000	0.00

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Grant No. & Description

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2406	General-Voted-	51,45,66,000	0	0	51,45,66,000	29,24,01,316	15,11,95,268	1,18,43,07,108	-66,97,41,108	230.16
	Sixth-Schedule-Voted	1,72,71,40,000	0	0	1,72,71,40,000	1,72,71,40,000	15,11,95,268	1,18,43,07,108	54,28,32,892	68.57
2415	General-Voted-	4,95,80,000	0	0	4,95,80,000	3,21,36,182	42,27,735	2,50,29,570	2,45,50,430	50.48
	Sixth-Schedule-Voted	1,69,20,000	0	0	1,69,20,000	1,69,20,000	42,27,735	2,50,29,570	-81,09,570	147.93
4406	General-Voted-	5,00,000	0	0	5,00,000	0	0	5,00,000	0	100
	Sixth-Schedule-Voted	13,00,000	0	0	13,00,000	13,00,000	0	5,00,000	8,00,000	38.46
Grant Total										
General-Voted-		56,46,46,000	0	0	56,46,46,000	32,45,37,498	15,54,23,003	1,20,98,36,678	-64,51,90,678	214.26
Sixth-Schedule-Voted		1,74,53,60,000	0	0	1,74,53,60,000	1,74,53,60,000	15,54,23,003	1,20,98,36,678	53,55,23,322	69.32

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Grant No. & Description

50	Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**O (a)**	**S (b)**	**R (c)**	**Total (a+b+c)**	**4**	**5**	**6**	**7**	**8**

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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Grant No. & Description

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2216 Housing 07 Other Housing 053 Maintenance and Repairs 0002 (02) Other Maintenance Expenditure									
	Sixth-Schedule-Voted				0		0			0.00
2	2501 Special Programmes for Rural Development 01 Integrated Rural Development programme 003 Training (Will cover TRYSEM Traning of Rural youth for self employment) 0006 (06) Deen Dayal Upadhyaya Grameen Kaushalya Yojana									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	800 Other Expenditure 0005 (05) Strengthening of Community Dev. under S.G.S.Y.									
	Sixth-Schedule-Voted				0		0			0.00
	0008 (08) Tribal Area Dev. programme under Art. 275 (I).									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,16,00,000			17,16,00,000	17,16,00,000	0		17,16,00,000	0.00
	06 Self Employment Programmes 102 National Rural Livelihood Mission 0002 (02) National Rural Livelihood Mission									
	Centrally Sponsored Schemes General-Voted-	1,00,00,00,000			1,00,00,00,000	60,59,69,000	0	39,40,31,000	60,59,69,000	39.40

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,00,00,000			5,00,00,000	2,84,41,001	0	2,15,58,999	2,84,41,001	43.12
	0003 (03) Special Rural Development Programmes (SRWP)									
	Sixth-Schedule-Voted	1,36,25,00,000			1,36,25,00,000	1,36,25,00,000	54,50,00,000	54,50,00,000	81,75,00,000	40.00
	0004 (04) Livelihood Intervention and Facilitation of Entrepreneurship (LIFE)									
	General-Voted-				0		0			0.00
	0005 (05) Smart Village Project									

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	0006 (06) Deen Dayal Upadhaya Grameen Kaushalaya Yojana									
	Centrally Sponsored Schemes General-Voted-	13,50,00,000			13,50,00,000	13,50,00,000	71,95,000	71,95,000	12,78,05,000	5.33

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,00,000			1,50,00,000	1,42,00,556	0	7,99,444	1,42,00,556	5.33
	800 Other Expenditure 0006 (06) State Institute for Research & Training of Rural Development (SIRD)									
	General-Voted-	95,00,000			95,00,000	95,00,000	0		95,00,000	0.00
	0007 (07) Extension of Training Certre (E.T.C)									
	General-Voted-	12,00,000			12,00,000	12,00,000	22,00,000	22,00,000	-10,00,000	183.33

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Tribal Area Development Programme under Article 275(1)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		5,30,00,000	7,38,88,000	-7,38,88,000	0.00
	0012 (11) National Rural Livelihood Mission									
	General-Voted-				0		0			0.00
3	2505 Rural Employment 01 National Programmes 702 Jawahar Gram Samridhi Yojana 0003 (03) Indira Gandhi Awass Yojana (IAY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,00,00,00,000			1,00,00,00,000	1,00,00,00,000	0	99,04,16,200	95,83,800	99.04

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,45,00,000			9,45,00,000	9,45,00,000	0	8,19,63,699	1,25,36,301	86.73
	0013 (13) Pradhan Mantri Adarsh Gram Yojana (PMAGY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	02 Rural Employment Guarantee Scheme 101 National Rural Employment Guarantee Scheme (01) The National Rural									

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 Employment Guarantee									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,50,00,00,000			4,50,00,00,000	4,50,00,00,000	24,70,22,000	2,42,76,25,000	2,07,23,75,000	53.95
	Sixth-Schedule-Voted	90,00,00,000			90,00,00,000	90,00,00,000	0	82,94,19,735	7,05,80,265	92.16
	0004 (04) Meghalaya Society for Social Audit and Transprancy									
	Centrally Sponsored Schemes General-Voted-	13,13,00,000			13,13,00,000	11,30,51,000	0	1,82,49,000	11,30,51,000	13.90

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,59,00,000			2,59,00,000	2,38,72,334	0	20,27,666	2,38,72,334	7.83
4	2515 Other Rural Development Programmes 001 Direction and Administration 0001 (01) Directorate Of Community Development									
	General-Voted-	8,75,71,000			8,75,71,000	5,93,45,733	62,39,099	3,44,64,366	5,31,06,634	39.36
	Sixth-Schedule-Voted				0		-11,509	-11,509	11,509	0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Office Under Community Development									
	Sixth-Schedule-Voted	1,37,81,000			1,37,81,000	1,37,81,000	10,46,469	52,43,456	85,37,544	38.05
	0003 (03) Sub-Divisional Organisation Planning									
	Sixth-Schedule-Voted	52,29,000			52,29,000	52,29,000	1,43,242	6,77,084	45,51,916	12.95
	0005 (05) Stage-II Block Offices									
	Sixth-Schedule-Voted				0		11,65,54,668	57,71,97,542	-57,71,97,542	0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Payment due to MeS.E.B/Municipal/Telephone Bills (BSNL)									
	General-Voted-	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	Sixth-Schedule-Voted	28,50,000			28,50,000	28,50,000	2,58,792	15,33,285	13,16,715	53.80
	003 Training 0001 (01) Study Tour Etc. For Non Officers									
	General-Voted-				0		0			0.00
	0002 (02) Training of Community Development Personel									
	General-Voted-				0		0			0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Panchayati Raj 0001 (01) Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Centrally Sponsored Schemes General-Voted-	4,89,00,000			4,89,00,000	4,89,00,000	0		4,89,00,000	0.00
	General-Voted-	54,00,000			54,00,000	54,00,000	0		54,00,000	0.00
	102 Community Development 0002 (02) Stage-II Block									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,41,16,000			4,41,16,000	4,41,16,000	0		4,41,16,000	0.00
	0003 (03) C & R.D. Administration									
	General-Voted-	7,08,000			7,08,000	7,08,000	0		7,08,000	0.00
	Sixth-Schedule-Voted	52,60,000			52,60,000	52,60,000	13,93,584	95,68,917	-43,08,917	181.92
	0004 (04) Re-organisation of C&RD Blocks									
	General-Voted-	60,00,000			60,00,000	60,00,000	54,60,000	54,60,000	5,40,000	91.00
	0006 (06) Expenditure for									

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Chariman/Deputy Chairman/Vice Chairman/Member of Block Development & Monitoring Committee									
	Sixth-Schedule-Voted	17,50,000			17,50,000	17,50,000	0		17,50,000	0.00
	0007 (07) Chief Minister's Special Rural Development Fund (CMSRDF)									
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	0009 (09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)									
	Centrally Sponsored Schemes General-Voted-	4,50,00,000			4,50,00,000	45,00,000	0	4,05,00,000	45,00,000	90.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	50,00,000			50,00,000	5,00,000	0	45,00,000	5,00,000	90.00
	0010 (10) Mahila Kisan Sashktikaran Pariyojana (MKSP), General Area									
	General-Voted-	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00
	104 DRDA Administration 0002 (02) DRDA Administration									
	Centrally Sponsored Schemes									

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,06,00,000			6,06,00,000	6,06,00,000	2,36,31,000	4,73,80,000	1,32,20,000	78.18
	Sixth-Schedule-Voted	67,00,000			67,00,000	67,00,000	26,25,668	52,64,436	14,35,564	78.57
	800 Other Expenditure 0006 (06) Spl. Rural Works Programme(SRWP).									
	Sixth-Schedule-Voted				0		0			0.00
	0010 (10) National Social Assistance Prog.(NSAP) Old Age Pension									

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		4,29,67,000	10,37,49,000	-10,37,49,000	0.00
	Sixth-Schedule-Voted	28,20,00,000			28,20,00,000	28,20,00,000	0	27,25,02,000	94,98,000	96.63
	0012 (12) National Family Benefit Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0	80,45,000	-80,45,000	0.00
	0013 (13) Non-lapsable Central Pool of Resources for Development of North East									

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.L.C.P.R General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0014 (14) Chief Minister's Special Rural Deveopment Fund(CMSRDF)									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (17) Construction & Maintenance of Dept. Build./Non-residential Build.									
	Sixth-Schedule-Voted	67,32,000			67,32,000	67,32,000	0	6,38,104	60,93,896	9.48

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) DRDA Administration									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0019 (19) National Social Assistance Programme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		87,76,000	3,55,47,000	-3,55,47,000	0.00

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,60,00,000			2,60,00,000	2,60,00,000	0	2,60,00,000		100.00
	0025 (25) IGNOAP National Social Assistance Programme(NSAP) Old Age Pension State Share									
	Sixth-Schedule-Voted	3,85,00,000			3,85,00,000	3,85,00,000	0		3,85,00,000	0.00
	0026 (26) Social Mobilization Centre at District Head Quarter									
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
5	4515 Capital Outlay on									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	other Rural Development Programmes									
	102 Community Development									
	0001 (01) Construction, Renovation & Maintenance Of Govt. Residential/Non-Residential Buildings for the Existing Blocks & New Blocks									
	Sixth-Schedule-Voted	15,52,64,000			15,52,64,000	15,52,64,000	0		15,52,64,000	0.00
	0003 (04) Directorate of Cummunity Development									
	General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0005 (05) Multi Facility Centres									

51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,65,00,000			1,65,00,000	1,65,00,000	0		1,65,00,000	0.00
	0006 (06) Construction Development Infrastructure									
	General-Voted-	1,21,20,000			1,21,20,000	1,21,20,000	0		1,21,20,000	0.00
6	4552 Capital Outlay on North Eastern Areas 103 Other Rural Development 0001 (01) Construction of Market Complex at Betasing, West Garo Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Construction of Rural Market Complex at Sohiong village in East Khasi Hills District									
	N.E.C Scheme General-Voted-	3,30,00,000			3,30,00,000	1,80,00,000	0	1,50,00,000	1,80,00,000	45.45
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	N.E.C Scheme General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2216	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2501	General-Voted-	1,21,07,00,000	0	0	1,21,07,00,000	65,55,60,557	60,73,95,000	1,18,34,22,443	2,72,77,557	97.75
	Sixth-Schedule-Voted	1,53,41,00,000	0	0	1,53,41,00,000	1,53,41,00,000	60,73,95,000	1,18,34,22,443	35,06,77,557	77.14
2505	General-Voted-	15,72,00,000	0	0	15,72,00,000	13,69,23,334	24,70,22,000	4,34,97,01,300	-4,19,25,01,300	2766.99
	Sixth-Schedule-Voted	6,49,45,00,000	0	0	6,49,45,00,000	6,49,45,00,000	24,70,22,000	4,34,97,01,300	2,14,47,98,700	66.98
2515	General-Voted-	21,06,99,000	0	0	21,06,99,000	11,04,08,733	20,89,81,703	1,20,52,08,556	-99,45,09,556	572
	Sixth-Schedule-Voted	62,35,18,000	0	0	62,35,18,000	62,35,18,000	20,89,81,703	1,20,52,08,556	-58,16,90,556	193.29
4515	General-Voted-	3,96,20,000	0	0	3,96,20,000	3,96,20,000	0	0	3,96,20,000	0
	Sixth-Schedule-Voted	15,52,64,000	0	0	15,52,64,000	15,52,64,000	0	0	15,52,64,000	0
4552	General-Voted-	4,40,00,000	0	0	4,40,00,000	2,90,00,000	0	1,50,00,000	2,90,00,000	34.09
Grant Total										
General-Voted-		1,66,22,19,000	0	0	1,66,22,19,000	97,15,12,624	1,06,33,98,703	6,75,33,32,299	-5,09,11,13,299	406.28
Sixth-Schedule-Voted		8,80,73,82,000	0	0	8,80,73,82,000	8,80,73,82,000	1,06,33,98,703	6,75,33,32,299	2,05,40,49,701	76.68

Signature of Branch Officer

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2852 Industries									
	02 02 Cement and Non-metallic Mineral Industries (2)									
	205 Cement									
	0001 (01) Meghalaya Cherra Cement Ltd. (MCCL)									
	General-Voted-				0	-12,00,000	0	12,00,000	-12,00,000	0.00
	80 General									
	001 Direction and Administration									
	0001 (01) Directorate of Commerce and Industries									
	General-Voted-	6,02,20,000			6,02,20,000	2,94,20,050	73,10,285	3,81,10,235	2,21,09,765	63.29
	0002 (02) District Organisation									

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,00,84,000			6,00,84,000	6,00,84,000	64,98,319	3,22,97,784	2,77,86,216	53.75
	0004 (04) Creation of post for the office of Joint Director of Industries, Tura									
	General-Voted-	51,10,000			51,10,000	41,91,656	4,70,890	13,89,234	37,20,766	27.19
	0007 (07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.									
	General-Voted-	83,48,000			83,48,000	35,26,206	12,34,107	60,55,901	22,92,099	72.54

Major Head Wise total

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd.									
	General-Voted-	25,80,000			25,80,000	16,01,874	1,50,000	11,28,126	14,51,874	43.73
	0009 (09) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Handloom Development Corporation Ltd.									
	General-Voted-	13,55,000			13,55,000	12,51,258	10,17,821	11,21,563	2,33,437	82.77

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman Meghalaya Khadi Village & Industries Board (MKVIB)									
	General-Voted-	29,80,000			29,80,000	28,26,500	69,000	2,22,500	27,57,500	7.47
	0012 (12) Payment dues to Me.ECL from Mawmluh Cherra Cement Ltd									
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00
	0013 (13) Publication and Publicity									
	General-Voted-	75,00,000			75,00,000	16,59,318	0	58,40,682	16,59,318	77.88

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0014 (14) Information and Communication Techonology									
	General-Voted-	30,00,000			30,00,000	30,00,000	16,85,000	16,85,000	13,15,000	56.17
	0016 (15) Publication and Publicity									
	General-Voted-	18,00,000			18,00,000	18,00,000	0		18,00,000	0.00
	003 Industrial Education Research and Training 0002 (02) Training inside and outside the State									

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	Sixth-Schedule-Voted	79,00,000			79,00,000	79,00,000	0	22,32,000	56,68,000	28.25
	0003 (03) Study Tour of Artisants and Enterprenures									
	General-Voted-				0		0			0.00
	0004 (04) Payment for professional and special services, Motivation Study(under Feasibility Study).									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0006 (06) Entrepreneurship									

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development Programme									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0007 (07) Investment Promotion (Awareness Programme)									
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	Sixth-Schedule-Voted	25,03,000			25,03,000	25,03,000	0		25,03,000	0.00
	800 Other Expenditure 0003 (03) State Award for Master Craftmen									
	General-Voted-				0		0			0.00

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Publication & Publicity									
	General-Voted-				0		0			0.00
	0012 (12) Industrial Park									
	General-Voted-				0		0			0.00
	0013 (13) Voluntary Retirement Scheme of Sick Units									
	General-Voted-	2,80,000			2,80,000	2,80,000	0		2,80,000	0.00

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	4854 Capital Outlay on Cement and Non-Metallic Mineral Industries 01 Cement 190 Investments in Public Sector and Other Undertakings 0001 (01) Share Capital to Mawmluh Chera Cement Limited									
	General-Voted-				0		0			0.00

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4885 Other Capital Outlay on Industries and Minerals 60 Others 800 Other Expendiutre 0002 (02) Financial operation to Meghalaya Industrial Development Corporation									
	General-Voted-				0		0			0.00
4	6885 Other Loans to									

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industries and Minerals									
	60 Others									
	800 Other Loans									
	0002 (02) Mawmluh Cherra Cement Ltd.									
	General-Voted-				0		0			0.00
	2852 General-Voted-	10,42,73,000	0	0	10,42,73,000	5,96,76,862	1,84,35,422	9,10,63,025	1,32,09,975	87.33
	Sixth-Schedule-Voted	7,04,87,000	0	0	7,04,87,000	7,04,87,000	1,84,35,422	9,10,63,025	-2,05,76,025	129.19
	4854 General-Voted-	0	0	0	0	0	0	0	0	0
	4885 General-Voted-	0	0	0	0	0	0	0	0	0
	6885 General-Voted-	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	10,42,73,000	0	0	10,42,73,000	5,96,76,862	1,84,35,422	9,10,63,025	1,32,09,975	87.33
Sixth-Schedule-Voted	7,04,87,000	0	0	7,04,87,000	7,04,87,000	1,84,35,422	9,10,63,025	-2,05,76,025	129.19

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52	Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**O (a)**	**S (b)**	**R (c)**	**Total (a+b+c)**	**4**	**5**	**6**	**7**	**8**

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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Grant No. & Description

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries 001 Direction and Administration 0001 (01) Headquarters Organisation for Handloom and Sericulture									
	General-Voted-	4,50,58,000			4,50,58,000	2,15,64,408	59,58,830	2,94,52,422	1,56,05,578	65.37
	0002 (02) District Establishment (Handloom)									
	Sixth-Schedule-Voted	17,22,000			17,22,000	17,22,000	42,86,497	2,09,50,410	-1,92,28,410	1216.63
	0003 (03) District Establishment (Sericulture)									
	Sixth-Schedule-Voted	3,19,91,000			3,19,91,000	3,19,91,000	46,49,024	2,33,39,773	86,51,227	72.96

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Report on Expenditure for the month of DECEMBER/2020-2021
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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)									
	General-Voted-	15,000			15,000	15,000	0		15,000	0.00
	Sixth-Schedule-Voted	8,00,000			8,00,000	8,00,000	2,55,094	13,20,399	-5,20,399	165.05
	003 Training 0001 (01) Handloom Training and Study tour									
	Sixth-Schedule-Voted	1,58,25,000			1,58,25,000	1,58,25,000	19,13,224	95,36,716	62,88,284	60.26

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

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Date : *08-FEB-2021 02:32 PM*

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Training and Study tour (Sericulture)									
	Sixth-Schedule-Voted	7,31,000			7,31,000	7,31,000	9,01,265	47,38,996	-40,07,996	648.29
	0011 (05) Promotion and upgradation of handloom training programme									
	General-Voted-				0		0			0.00
	0012 (06) Promotion and upgradation of sericulture training programme									
	Sixth-Schedule-Voted	1,21,000			1,21,000	1,21,000	0		1,21,000	0.00
	0016 (07) Establishment of Handloom									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Weaving Training at different Centres									
	Sixth-Schedule-Voted	3,09,000			3,09,000	3,09,000	0	78,000	2,31,000	25.24
	103 Handloom Industries 0001 (01) Purchase and Sale of yarn									
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0	54,996	55,004	50.00
	0003 (03) Sub-divisional and Rural Establishment									
	Sixth-Schedule-Voted	3,97,97,000			3,97,97,000	3,97,97,000	55,22,596	2,69,39,899	1,28,57,101	67.69

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Handloom Institution/Production Centres									
	Sixth-Schedule-Voted	6,94,71,000			6,94,71,000	6,94,71,000	79,34,622	4,11,13,288	2,83,57,712	59.18
	0005 (05) Weavers Extension Service Centre									
	Sixth-Schedule-Voted	2,11,95,000			2,11,95,000	2,11,95,000	30,75,138	1,43,91,939	68,03,061	67.90
	0006 (06) Intensive Development of Handloom									
	Sixth-Schedule-Voted	1,58,89,000			1,58,89,000	1,58,89,000	19,70,348	1,05,16,404	53,72,596	66.19
	0007 (07) Handloom Demonstration									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Cum Production Centres									
	Sixth-Schedule-Voted	2,37,17,000			2,37,17,000	2,37,17,000	34,83,133	1,59,55,880	77,61,120	67.28
	0018 (18) Modernisation of Handloom Industries									
	Sixth-Schedule-Voted	9,38,000			9,38,000	9,38,000	41,282	6,34,688	3,03,312	67.66
	0019 (19) Integrated Handloom Industries development programme									
	General-Voted-	68,00,000			68,00,000	68,00,000	0		68,00,000	0.00
	Sixth-Schedule-Voted	7,71,000			7,71,000	7,71,000	42,544	4,98,892	2,72,108	64.71

Major Head Wise total

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0030 (25) Establishment of Mini Yarn Bank									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	18,21,000			18,21,000	18,21,000	1,41,780	3,60,780	14,60,220	19.81
	0065 (08) Assistance for Modernisation of Handloom									
	Sixth-Schedule-Voted	8,47,000			8,47,000	8,47,000	0		8,47,000	0.00
	0067 n/a									

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0068 (21) North Eastern Region-Textile Promotion Scheme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	107 Sericulture Industries 0001 (01) Purchase and sale of Cocoons									
	Sixth-Schedule-Voted	1,80,000			1,80,000	1,80,000	8,000	98,000	82,000	54.44
	0002 (02) Supply of rearing and reeling implements for Mulberry Industry									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Supply of rearing and Spinning for Eri Industry									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Sub-divisional and Rural Establishment									
	Sixth-Schedule-Voted	2,70,13,000			2,70,13,000	2,70,13,000	39,37,831	1,97,31,720	72,81,280	73.05
	0006 (06) Mulberry farm and extension centre									

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	7,50,89,000			7,50,89,000	7,50,89,000	1,04,85,191	5,24,97,474	2,25,91,526	69.91
	0007 (07) Eri Grainages and Concentration Centres									
	Sixth-Schedule-Voted	5,29,46,000			5,29,46,000	5,29,46,000	82,09,582	4,20,32,901	1,09,13,099	79.39
	0008 (08) Muga farm Centres and block plantation including Tassar									
	Sixth-Schedule-Voted	2,34,18,000			2,34,18,000	2,34,18,000	27,01,156	1,48,93,627	85,24,373	63.60
	0009 (09) Silk Reeling Centres.									

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,21,11,000			1,21,11,000	1,21,11,000	13,08,891	69,49,593	51,61,407	57.38
	0010 (10) Regional Foreign Race seed station.									
	Sixth-Schedule-Voted	1,02,17,000			1,02,17,000	1,02,17,000	13,22,708	68,72,694	33,44,306	67.27
	0011 (11) Regional Oak Tassar and Sub-station									
	Sixth-Schedule-Voted	17,21,000			17,21,000	17,21,000	2,42,268	13,88,834	3,32,166	80.70
	0012 (12) Pilot Extention Centres.									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,03,38,000			1,03,38,000	1,03,38,000	12,62,131	68,79,057	34,58,943	66.54
	0013 (13) Extension of farm Grainages									
	Sixth-Schedule-Voted	30,14,000			30,14,000	30,14,000	3,82,791	22,65,152	7,48,848	75.15
	0014 (14) Grainages Training Centres and preservation Centres for Oak Tassar									
	Sixth-Schedule-Voted	33,34,000			33,34,000	33,34,000	6,62,933	37,59,353	-4,25,353	112.76
	0015 (15) Mulberry Nursery-cum-chowki Rearing Centres									

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,08,34,000			1,08,34,000	1,08,34,000	11,10,231	63,72,308	44,61,692	58.82
	0016 (16) Common Facilities Centres on Sericulture									
	Sixth-Schedule-Voted	28,95,000			28,95,000	28,95,000	4,38,672	21,57,205	7,37,795	74.51
	0017 (17) Cocoon Processing Centres									
	Sixth-Schedule-Voted	22,54,000			22,54,000	22,54,000	2,64,048	14,65,384	7,88,616	65.01
	0018 (18) Chowki Rearing/Spining Centre									

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	77,88,000			77,88,000	77,88,000	10,03,577	53,47,966	24,40,034	68.67
	0019 (19) Modernisation of Silk Reeling and Twisting Units.									
	Sixth-Schedule-Voted	22,63,000			22,63,000	22,63,000	3,50,814	17,14,260	5,48,740	75.75
	0020 (20) Integrated Eri silk development programme									
	Sixth-Schedule-Voted	5,61,000			5,61,000	5,61,000	49,425	4,95,110	65,890	88.25
	0021 (21) Integrated Mulberry silk development programme.									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	5,92,000			5,92,000	5,92,000	38,807	4,72,599	1,19,401	79.83
	0022 (22) Integrated development of Muga Seed project.									
	Sixth-Schedule-Voted	4,29,000			4,29,000	4,29,000	23,262	3,84,016	44,984	89.51
	0035 (32) Research & Development Support for Sericulture									
	Sixth-Schedule-Voted	4,96,000			4,96,000	4,96,000	0		4,96,000	0.00
	0053 (37) Upgradation of Existing (Mulbery, Eri & Muga)Departmental See Farms									

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Including Merchanization, Re-Plantation Programme, Irrigation, Modernisation of Equipments, Seed Testing Equipments									
	Sixth-Schedule-Voted	1,40,32,000			1,40,32,000	1,40,32,000	0	35,28,334	1,05,03,666	25.14
	0062 (62) North Eastern Region-Textile Promotion Scheme									
	General-Voted-	1,49,25,000			1,49,25,000	1,30,29,000	0	18,96,000	1,30,29,000	12.70
	0064 (08) North Eastern Region-Textile Promotion Scheme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2852 Industries 80 General 001 Direction and Administration 0016 (15) Publication and Publicity									
	General-Voted-				0		0			0.00

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2851	General-Voted-	6,67,98,000	0	0	6,67,98,000	4,14,08,408	7,39,77,695	38,11,06,569	-31,43,08,569	570.54
		Sixth-Schedule-Voted	48,75,80,000	0	0	48,75,80,000	48,75,80,000	7,39,77,695	38,11,06,569	10,64,73,431	78.16
	2852	General-Voted-	0	0	0	0	0	0	0	0	0

Grant Total

General-Voted-	6,67,98,000	0	0	6,67,98,000	4,14,08,408	7,39,77,695	38,11,06,569	-31,43,08,569	570.54
Sixth-Schedule-Voted	48,75,80,000	0	0	48,75,80,000	48,75,80,000	7,39,77,695	38,11,06,569	10,64,73,431	78.16

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2851 Village and Small Industries									
	001 Direction and Administration									
	0005 (01) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	33,20,000			33,20,000	32,55,331	14,386	79,055	32,40,945	2.38
	Sixth-Schedule-Voted	3,50,000			3,50,000	3,50,000	2,03,322	10,99,715	-7,49,715	314.20
	003 Training									
	0005 (01) Training Institute (Furniture Making Section)									
	Sixth-Schedule-Voted	28,45,000			28,45,000	28,45,000	3,07,494	20,91,622	7,53,378	73.52
	0006 (02) Training Institute (Carpentry Cane & Bamboo Section)									

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,96,000			17,96,000	17,96,000	5,20,313	10,32,177	7,63,823	57.47
	0007 (04) Training Institute (Leather, Blackmithy and Carpentry Section)									
	Sixth-Schedule-Voted	2,62,23,000			2,62,23,000	2,62,23,000	25,11,467	1,21,88,724	1,40,34,276	46.48
	0008 (06) Training Institute (Bee Keeping Section)									
	General-Voted- Sixth-Schedule-Voted	8,40,000 82,41,000			8,40,000 82,41,000	8,40,000 82,41,000	0 4,33,495	34,31,828	8,40,000 48,09,172	0.00 41.64
	0017 (08) Training of Departmental									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	officer & Staff									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0019 (09) Capacity Building & Training for Functioneries of Officers & IPOs									
	Sixth-Schedule-Voted	15,00,000			15,00,000	15,00,000	0		15,00,000	0.00
	101 Industrial Estates 0001 (01) Industrial Estate at Shillong, Nongstoin, Ribhoi									
	Sixth-Schedule-Voted	1,24,65,000			1,24,65,000	1,24,65,000	14,09,978	76,40,910	48,24,090	61.30

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Industrial Estate at Mendipathar/Williamnagar and Tura, Garo Hills.									
	Sixth-Schedule-Voted	20,85,000			20,85,000	20,85,000	2,76,910	12,32,594	8,52,406	59.12
	0003 (03) Industrial Estate At Jowai									
	Sixth-Schedule-Voted	7,27,000			7,27,000	7,27,000	81,432	4,20,466	3,06,534	57.84
	102 Small Scale Industries 0001 (01) Multipurpose/Service workshops									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	64,39,000			64,39,000	64,39,000	4,92,886	24,01,842	40,37,158	37.30
	0003 (03) Saw milling cum mechanised Carpentry									
	Sixth-Schedule-Voted	91,35,000			91,35,000	91,35,000	8,45,909	42,70,252	48,64,748	46.75
	0005 (05) Assistance to Artisans Organisation, passeds out trained and technically qualified persons in small scale Industries for self-employment.									
	General-Voted-	36,00,000			36,00,000	36,00,016	0	-16	36,00,016	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Package Scheme for inventive Large and medium									
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0010 (10) Exhibition									
	General-Voted-	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00
	Sixth-Schedule-Voted	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	0011 (04) Expenditure for Participation in the Republic Day/Indepence Day									
	General-Voted-	60,000			60,000	60,000	0		60,000	0.00
	Sixth-Schedule-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Handicraft Industries									
	0001 (01) Tailoring Knitting and Embroidery Centres									
	Sixth-Schedule-Voted	55,20,000			55,20,000	55,20,000	5,02,519	24,59,697	30,60,303	44.56
	0002 (02) Tailoring Knitting cum Embroidery									
	General-Voted-				0		0			0.00
	0005 (05) State Award for Handicraft Artisans									

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0006 (06) Employment Programme (Knitting-cum-Employment Centre)									
	Sixth-Schedule-Voted	2,47,88,000			2,47,88,000	2,47,88,000	26,16,443	1,35,06,587	1,12,81,413	54.49
	0007 (07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation									
	General-Voted-	1,28,00,000			1,28,00,000	18,00,000	0	1,10,00,000	18,00,000	85.94

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Master-Craftsmen Training									
	Sixth-Schedule-Voted	75,74,000			75,74,000	75,74,000	0	16,39,752	59,34,248	21.65
	0012 (03) Handicraft Promotion									
	General-Voted-	25,00,000			25,00,000	15,00,000	0	10,00,000	15,00,000	40.00
	Sixth-Schedule-Voted	15,96,000			15,96,000	15,96,000	1,77,310	10,16,161	5,79,839	63.67
	0014 (14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275(1)									
	Central Sector Schemes									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0016 (16) Financial Assistance to the State Awardees for Handicraft Artisans									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	105 Khadi and Village Industries 0001 (01) Grants-in-aid to Khadi Industries									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	7,90,00,000			7,90,00,000	6,70,00,000	0	1,20,00,000	6,70,00,000	15.19
	200 Other Village Industries 0002 (02) Rural Artisans Programme-									
	Sixth-Schedule-Voted	8,40,000			8,40,000	8,40,000	0	60,730	7,79,270	7.23
	0003 (03) District Commerce & Industries Centres-									
	General-Voted-	53,10,000			53,10,000	37,39,328	3,33,812	19,04,484	34,05,516	35.87
	Sixth-Schedule-Voted	20,60,99,000			20,60,99,000	20,60,99,000	2,56,59,973	12,64,55,656	7,96,43,344	61.36

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Action Plan									
	Sixth-Schedule-Voted	7,05,000			7,05,000	7,05,000	0	1,03,750	6,01,250	14.72
	0006 (06) Statiscal Cell									
	General-Voted-	9,28,000			9,28,000	9,28,000	0		9,28,000	0.00
	Sixth-Schedule-Voted	33,62,000			33,62,000	33,62,000	4,52,308	23,18,569	10,43,431	68.96
	0007 (07) Apiculture Mission under IBDP									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (04) Training Programme									
	General-Voted-	32,00,000			32,00,000	19,35,000	0	12,65,000	19,35,000	39.53
	0014 (10) Assistance to States for Infrastructure Development of Exports.									
	Centrally Sponsored Schemes General-Voted-	31,40,91,000			31,40,91,000	31,40,91,000	0		31,40,91,000	0.00
	0015 (11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)									
	Centrally Sponsored Schemes General-Voted-	5,59,09,000			5,59,09,000	5,59,09,000	0		5,59,09,000	0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,00,000			25,00,000	11,17,000	0	13,83,000	11,17,000	55.32
	800 Other Expenditure 0001 (01) Exhibition									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02)Maintenance of Departmental non-residential Buildings									
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (03) Maintenance of Guest House at Matchakolgiri									
	Sixth-Schedule-Voted	4,10,000			4,10,000	4,10,000	0	25,000	3,85,000	6.10
2	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0018 (03) Construction of Office Building									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0054 (54) Establishment of Emporium Stall									
	General-Voted-				0	-21,07,400	0	21,07,400	-21,07,400	0.00
3	4552 Capital Outlay on North Eastern Areas 05 00 Industries 101 Industrial Estates 0001 (01) Upgradation, improvement & widening of road within Industrial Estate at Umiam, Ribhoi District									
	N.E.C Scheme General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	4851 Capital Outlay on Village and Small Industries 101 Industrial Estates 0001 (01) Establishment Of Industrial Estate									
	General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0004 (04) Development Of Industrial Areas									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0008 (08) Acquisition of Land at Industrial Park at Khasi Hills & Garo Hills									
	General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	104 Handicraft Industries 0001 (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of Departmental Training Centres									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	200 Other Village Industries 0001 (01) Infrastructural Development of Backward Areas									
	General-Voted-				0		0			0.00
2851	General-Voted-	51,96,58,000	0	0	51,96,58,000	49,15,97,178	3,68,17,957	21,18,07,276	30,78,50,724	40.76
	Sixth-Schedule-Voted	32,81,50,000	0	0	32,81,50,000	32,81,50,000	3,68,17,957	21,18,07,276	11,63,42,724	64.55
4216	General-Voted-	0	0	0	0	-21,07,400	0	21,07,400	-21,07,400	0
4552	General-Voted-	0	0	0	0	0	0	0	0	0

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4851	General-Voted-	23,40,00,000	0	0	23,40,00,000	23,40,00,000	0	0	23,40,00,000	0

Grant Total

General-Voted-	75,36,58,000	0	0	75,36,58,000	72,34,89,778	3,68,17,957	21,39,14,676	53,97,43,324	28.38
Sixth-Schedule-Voted	32,81,50,000	0	0	32,81,50,000	32,81,50,000	3,68,17,957	21,39,14,676	11,42,35,324	65.19

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2853 Non-ferrous Mining and Metallurgical Industries 02 Regulation and Development of Mines 001 Direction and Administration 0001 (01) Geology and Mining Establishment									
	General-Voted-	6,55,12,000			6,55,12,000	3,64,08,371	60,01,936	3,51,05,565	3,04,06,435	53.59
	0002 (02) Branch Office at Tura									
	General-Voted-	68,11,000			68,11,000	32,25,061	6,05,590	41,91,529	26,19,471	61.54
	0003 (03) Divisional Mining Office At Nongstoin									

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	28,75,000			28,75,000	14,51,543	2,73,538	16,96,995	11,78,005	59.03
	0004 (04) Divisional Mining Office, Jowai									
	Sixth-Schedule-Voted	2,30,52,000			2,30,52,000	2,30,52,000	0	1,19,06,033	1,11,45,967	51.65
	0005 (05) Divisional Mining Office, Williamnagar									
	Sixth-Schedule-Voted	1,91,06,000			1,91,06,000	1,91,06,000	23,45,060	1,22,53,654	68,52,346	64.14
	0007 (07) Payment due to Me.S.E.B / Municipal Board/Telephone Bill(BSNL)									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	13,31,000			13,31,000	7,32,136	1,72,935	7,71,799	5,59,201	57.99
	003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals									
	General-Voted-	9,90,000			9,90,000	9,90,000	0		9,90,000	0.00
	004 Research and Development 0001 (01) Laboratories and Analytical Unit									
	General-Voted-	2,80,86,000			2,80,86,000	2,02,75,720	18,07,060	96,17,340	1,84,68,660	34.24

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Survey and Mapping 0001 (01) Expenditure for Mineral Survey and Mapping									
	General-Voted-	2,25,20,000			2,25,20,000	1,30,73,609	24,73,566	1,19,19,957	1,06,00,043	52.93
	102 Mineral Exploration 0001 (01) Intensive Mineral Investigation									
	General-Voted-	7,36,27,000			7,36,27,000	4,29,60,896	67,26,002	3,73,92,106	3,62,34,894	50.79
	0002 (02) Investigation of Mineral Projects Preparation of Feasibility									
	General-Voted-	4,24,000			4,24,000	4,24,000	0		4,24,000	0.00

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Admn. of Coal mining Industries									
	General-Voted-	1,44,59,000			1,44,59,000	21,26,000	0	1,23,33,000	21,26,000	85.30
	0005 (05) Geo-Technical Study Cell									
	General-Voted-	3,99,000			3,99,000	41,460	0	3,57,540	41,460	89.61
	800 Other Expenditure 0001 (01) Expenditure on account of District Councils' share in lieu of Royalties collected from major									

55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Minerals									
	Sixth-Schedule-Voted	44,80,61,000			44,80,61,000	44,80,61,000	14,00,00,000	26,07,00,000	18,73,61,000	58.18
	0004 (03) Expenditure for Chairman/Co-Chairman/Vice-Chairman/Deputy Chairman									
	General-Voted-	13,34,000			13,34,000	13,34,000	0		13,34,000	0.00

Major Head Wise total

2853	General-Voted-	21,83,68,000	0	0	21,83,68,000	12,30,42,796	16,31,92,670	40,10,32,501	-18,26,64,501	183.65
	Sixth-Schedule-Voted	49,02,19,000	0	0	49,02,19,000	49,02,19,000	16,31,92,670	40,10,32,501	8,91,86,499	81.81

Grant Total

General-Voted-	21,83,68,000	0	0	21,83,68,000	12,30,42,796	16,31,92,670	40,10,32,501	-18,26,64,501	183.65

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	49,02,19,000	0	0	49,02,19,000	49,02,19,000	16,31,92,670	40,10,32,501	8,91,86,499	81.81

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
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Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works									
	80 General									
	001 Direction and Administration									
	0002 (01) Chief Engineer and his general establishment (Roads)									
	General-Voted-				0	-15,89,65,387	3,91,34,600	19,80,99,987	-19,80,99,987	0.00
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted-				0	-3,99,83,259	87,88,035	4,87,71,294	-4,87,71,294	0.00
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted-				0	-7,96,79,342	2,21,75,314	10,18,54,656	-10,18,54,656	0.00
	Sixth-Schedule-Voted				0		0			0.00

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted				0		17,80,27,194	96,47,23,237	-96,47,23,237	0.00
	0012 (11) Payment due to Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted- Sixth-Schedule-Voted				0 0	-5,25,876	1,27,584 4,27,562	6,53,460 26,08,392	-6,53,460 -26,08,392	0.00 0.00
	0013 (12) E-Governance/ E-Readiness									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0014 (13) Computerisation									
	General-Voted-				0		0			0.00
	0015 (14) Road Research Laboratory									
	General-Voted-				0		0			0.00
	0016 (15) Sectional Assistants Training Centre - Roads									

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56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-29,55,154	5,96,087	35,51,241	-35,51,241	0.00
	003 Training 0001 (01) Training									
	General-Voted-				0		0			0.00
	052 Machinery and Equipment 0001 (01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants									
	General-Voted-				0		0			0.00

Major Head Wise total

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) New Supplies									
	General-Voted-				0		0			0.00
	0004 (03) R/C of T & P etc									
	General-Voted- Sixth-Schedule-Voted				0 0	-54,89,925	0 -88,83,587	54,89,925 -2,64,62,170	-54,89,925 2,64,62,170	0.00 0.00
	053 Maintenance and Repairs 0006 (06) Work Charged									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Establishment.									
	General-Voted-				0	-1,72,58,707	55,14,100	2,27,72,807	-2,27,72,807	0.00
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Other maintenance expenditure.									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	103 Furnishings									
	0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
	Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Public Works Workshops 0001 (01) Mechanical workshops									
	General-Voted-				0	-3,34,63,255	82,69,426	4,17,32,681	-4,17,32,681	0.00
	792 Irrecoverable Loans Written Off 0002 (02) Miscellaneous Items									
	General-Voted-				0		0			0.00
	Suspense									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 0001 (01) Stock and other Suspense Accounts (Excluding those for Mechanical Division)									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0003 (02) Stock									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		9,65,520	-54,66,215	54,66,215	0.00
	800 Other Expenditure 0002 (02) Payment of decretal amount									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	3054 Roads and Bridges 01 National Highways 797 Transfers to/from Reserve Fund/Deposit Account 0001 (01) Road Finance from Central Road Fund-8449-Other Deposit-103-Subventions from Central Road Fund									
	Sixth-Schedule-Voted				0		29,85,01,326	47,07,95,166	-47,07,95,166	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	03 State Highways 103 Maintenance and Repairs 0003 (03) Work Charged Establishment-Road Works									
	Sixth-Schedule-Voted				0		0			0.00
	0006 (06) Other Maintenance Expenditure-Road Works									
	Sixth-Schedule-Voted				0		7,75,35,522	25,74,26,113	-25,74,26,113	0.00
	04 District and Other									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Roads 105 Maintenance and Repairs 0001 (01) Work Charged Establishment-Road Works									
	Sixth-Schedule-Voted				0		12,61,59,066	71,05,73,417	-71,05,73,417	0.00
	0002 (02) Other Maintenance Expenditure- Road Works									
	Sixth-Schedule-Voted				0		20,39,54,473	64,42,89,084	-64,42,89,084	0.00
	338 Pradhan Mantri Gram Sadak Yojana 0001 (01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads									
	Sixth-Schedule-Voted				0		0	6,49,80,300	-6,49,80,300	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0006 (06) Maintenance of Completed PMGSY Roads									
	Sixth-Schedule-Voted				0		0			0.00
	902 'Deduct - Amount met from Central Road Fund' 0001 'Deduct - Amount met from Central Road Fund'									
	Sixth-Schedule-Voted				0		0			0.00

56 Roads and Bridges, Capital Outlay on Roads and Bridges

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4552 Capital Outlay on North Eastern Areas 113 District and Other Roads 0001 (01) North East Road Sector Developement Schemes (NERSDS)									
	N.E.C Scheme Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0003 (03) Anti Errosion Measures to protect left Bank Embankmentof River Galwang									
	N.E.C Scheme Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0	2,08,89,000	5,91,11,000	26.11
	0004 (04) Construction of Rongjeng Mangsang Adokre Road									
	N.E.C Scheme Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 800 Other Expenditure 0025 (22) Upgradation Of Mawngap-Mairang-Ranigodown Road (25th-109th Km)									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Improvement Including Widening & Metalling And Blacktopping Of Umsning-Jagi Road To Intermediate Lane(0-80km)									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

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56	Roads and Bridges, Capital Outlay on Roads and Bridges									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0045 (45) Anti-erosion measures to protect left bank embankment of river Galwang									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0049 (49) Balance work of Rymbai Bataw Borsora Jalalpur Road									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0051 (51) Balance work of Rongjeng Mangsang Adokre road									
	N.E.C Scheme									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
4	5054 Capital Outlay on Roads and Bridges 03 State Highways 800 Other expenditure 0001 (01) Construction									
	Sixth-Schedule-Voted				0		1,46,27,880	1,46,27,880	-1,46,27,880	0.00
	04 District and Other Roads 800 Other Expenditure									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Rural Roads									
	Sixth-Schedule-Voted				0		22,41,25,316	87,07,99,849	-87,07,99,849	0.00
	0006 (06) Road Financed from NABARD Loan etc.									
	Sixth-Schedule-Voted				0		28,41,13,458	58,65,37,260	-58,65,37,260	0.00
	0007 (07) PMGSY									
	Centrally Sponsored Schemes									
	Sixth-Schedule-Voted				0		0	16,79,00,000	-16,79,00,000	0.00

56 Roads and Bridges, Capital Outlay on Roads and Bridges

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		179,01,10,000	3,60,32,14,420	-3,60,32,14,420	0.00
	0009 (09) Non-Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0021 (02) Externally aided Project under Asian Development Bank									
	Externally Aided Project Sixth-Schedule-Voted				0		0			0.00
	0022 (21) Special Plan Assistance (SPA 2014-15)									

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0	7,33,330	-7,33,330	0.00
	0023 (22) Grant under Article 275(1)									
	Sixth-Schedule-Voted				0		0			0.00
	0038 (38) Ongoing SCA proposal									
	Sixth-Schedule-Voted				0		0	91,66,662	-91,66,662	0.00
	0040 (33) Upgradation of State Highways and Major Districts Roads (SPA 2013-14)									

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1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Sixth-Schedule-Voted				0		0			0.00
	0041 (34) Improvement of Critical feeder road and missing Gap (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0			0.00
	0042 (35) Replacement of SPT bridges (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0	99,00,000	-99,00,000	0.00
	0043 (36) Strengthening and Upgradation of link roads under									

56 Roads and Bridges, Capital Outlay on Roads and Bridges

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Mahendraganj Town (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0			0.00
	0044 (37) New road connecting Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0			0.00
	0048 (17) Special Plan Fund (SPF)									
	Sixth-Schedule-Voted				0		4,95,39,089	25,50,97,210	-25,50,97,210	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0049 (08) PMGSY State Share									
	Sixth-Schedule-Voted				0		0			0.00
	0050 (43) State Share for NEC									
	Sixth-Schedule-Voted				0		0			0.00
	0051 (44) Interstate Connectivity									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0052 (42) State Share for NLCPR									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0053 (45) North East Special Infrastructure Developmenty Scheme(NESID)									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00

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Grant No. & Description

56 Roads and Bridges, Capital Outlay on Roads and Bridges

No	Major Head / Minor Head / Sub Head		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2		3				4	5	6	7	8
			O (a)	S (b)	R (c)	Total (a+b+c)					
	2059	General-Voted-	0	0	0	0	-33,92,01,165	25,41,49,008	1,35,68,33,298	-1,35,68,33,298	0
		Sixth-Schedule-Voted	0	0	0	0	0	25,41,49,008	1,35,68,33,298	-1,35,68,33,298	0
	3054	Sixth-Schedule-Voted	0	0	0	0	0	70,61,50,387	2,15,90,30,351	-2,15,90,30,351	0
	4552	Sixth-Schedule-Voted	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0	2,08,89,000	8,91,11,000	18.99
	5054	Sixth-Schedule-Voted	0	0	0	0	0	2,54,89,79,020	5,70,88,83,332	-5,70,88,83,332	0
Grant Total											
General-Voted-			0	0	0	0	-35,01,67,436	3,50,92,78,415	9,24,56,35,981	-9,24,56,35,981	0
Sixth-Schedule-Voted			11,00,00,000	0	0	11,00,00,000	11,00,00,000	3,50,92,78,415	9,24,56,35,981	-9,13,56,35,981	8405.12

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 35 TOURISM 104 Promotion and Publicity 0004 (04) Festival in Meghalaya									
	N.E.C Scheme General-Voted-				0		2,00,000	2,00,000	-2,00,000	0.00
2	3452 Tourism 01 Tourism Infrastructure 101 Tourist Centre 0009 (09) Development of Tourist Spots-									
	General-Voted-	12,00,00,000			12,00,00,000	11,67,93,031	15,01,600	47,08,569	11,52,91,431	3.92
	0018 (18) Central Assistance for CSS.									

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Central Sector Schemes General-Voted-				0		0			0.00
	0019 (19) State Share for NEC Scheme (Construction)									
	General-Voted-	38,00,000			38,00,000	38,00,000	3,61,200	3,61,200	34,38,800	9.51
	0020 (20) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted-	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	0021 (21) Grants under Articles 275(i) of the Constitution of India									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	102 Tourist Accommodation 0006 (06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-									
	General-Voted-	15,31,000			15,31,000	8,65,083	1,87,838	8,53,755	6,77,245	55.76
	0011 (08) Construction/Completion of Tourist Bungalow at Shillong									
	General-Voted-				0		0			0.00

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Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (22) Provision Of Yatri Niwases, Wayside Amenities, Tourist Bungalow Etc.									
	General-Voted-	2,69,00,000			2,69,00,000	2,29,49,604	0	39,50,396	2,29,49,604	14.69
	0025 (23) Improvement works at Nartiang village and Syndai Cave									
	General-Voted-	6,50,000			6,50,000	6,50,000	0		6,50,000	0.00
	103 Tourist Transport service 0001 (01) Transport facilities for Tourists-									
	General-Voted-	11,30,000			11,30,000	7,48,553	1,03,695	4,85,142	6,44,858	42.93

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sectors and Other Undertaking 0002 (02) Financial Assistance To M.T.D.C.									
	General-Voted-				0		0			0.00
	0008 (08) Expenditure Of Chairman Vice Chairman Of MTDC									
	General-Voted-	27,00,000			27,00,000	10,44,204	3,58,000	20,13,796	6,86,204	74.59
	80 General									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	001 Direction and Administration 0001 (01) Headquarters Establishment									
	General-Voted-	4,88,86,000			4,88,86,000	2,87,39,391	49,05,795	2,50,52,404	2,38,33,596	51.25
	003 Training 0001 (01) Training Facilities									
	General-Voted-	10,00,000			10,00,000	2,64,000	0	7,36,000	2,64,000	73.60
	0002 (02) Hospitality Schemes									
	General-Voted-	5,00,000			5,00,000	1,56,500	0	3,43,500	1,56,500	68.70

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Establishment of Food Craft Institute									
	General-Voted-	92,65,000			92,65,000	61,56,165	6,36,154	37,44,989	55,20,011	40.42
	104 Promotion and Publicity 0001 (01) Tourist Information and Publicity Office Guwahati									
	General-Voted-	32,55,000			32,55,000	13,24,831	4,30,171	23,60,340	8,94,660	72.51
	0002 (02) Tourist Information Centre,Shillong.									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,50,000			5,50,000	5,50,000	0		5,50,000	0.00
	0003 (03) Publicity Tourist Festival									
	General-Voted-	12,00,00,000			12,00,00,000	11,40,76,568	25,00,000	84,23,432	11,15,76,568	7.02
	0004 (04) Printing of Publicity Materials etc									
	General-Voted-	1,80,00,000			1,80,00,000	1,32,08,415	0	47,91,585	1,32,08,415	26.62
	0005 (05) Other Tourist Information Centres									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,03,90,000			3,03,90,000	1,64,58,541	33,62,547	1,72,94,006	1,30,95,994	56.91
	0006 (06) Production Of Documentary Film On Meghalaya									
	General-Voted-	10,00,000			10,00,000		0	10,00,000		100.00
	0008 (08) State Share for NEC Scheme(Publicity)									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	800 Other Expenditure 0005 (05) Improvement works at Nartiang village and Syndai Cave									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0019 (12) Establishment Of Food Craft Institute									
	General-Voted-				0		0			0.00
	0034 (27) Adventure Sports & Equipment.									
	General-Voted-	50,00,000			50,00,000	41,92,800	0	8,07,200	41,92,800	16.14
	0036 (28) Tourism Mission for IBDP									

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
3	4552 Capital Outlay on North Eastern Areas 104 Tourism 0001 (01) Development of Omed Ni Jamdap at Rajasimla in North Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0002 (02) Promotion of Rural Eco-Tourism Circuit/Creation of Eco Tourism, Approaches, Walkways, Nature Trials etc. in Garo Hills									

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District, Meghalaya									
	N.E.C Scheme General-Voted-				0	-2,79,00,000	0	2,79,00,000	-2,79,00,000	0.00
	0004 (04) Improvement of Marngar Lake at Marngar Village, Ri Bhoi District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0005 (05) Development of ballonggre Singitcham, South West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Eco Resort at Nongkhlaw, Mairang Block West Khasi HIlls									
	N.E.C Scheme General-Voted-				0		23,20,000	23,20,000	-23,20,000	0.00
	0015 (15) Promotion of Tourism in Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0044 (44) Capacity building for Tourism sector for Food Craft Institute, Tura									
	N.E.C Scheme General-Voted-				0		3,63,420	3,63,420	-3,63,420	0.00

57	Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0045 (45) Development of Eco-Tourism/Eco resort & Recreation Centre at Krangsuri, Amlarem,West Jaintia Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0046 (46) Eco Resort & Recreation Centre at Mawmih, East Khasi Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0047 (47) Constn. of a Covered Swimming Pool with activity area at Pinewood Hotel, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (48) Creation of Traditional market, Iew Mawlong, Shillong, East Khasi									
	N.E.C Scheme General-Voted-				0		0			0.00
4	5452 Capital Outlay on Tourism 01 Tourist Infrastructure 101 Tourist Centre 0007 (07) Provision for Land Aquisition									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Construction of Facilitation Centres									
	General-Voted-	8,00,00,000			8,00,00,000	6,98,49,000	2,85,75,000	3,87,26,000	4,12,74,000	48.41
	102 Tourist Accommodation 0008 (08) Provision of Units of Meghalaya Tourism Development Corporation(MTDC)									
	General-Voted-	1,00,00,000			1,00,00,000	20,99,431	0	79,00,569	20,99,431	79.01
	800 Other expenditure									

Monthly Appropriation Accounts
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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construciton of Directorate of Tourism Office/Paryatan Bhavan at Shillong									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0010 (07) Purchase/Aquisition of Land for creation of Tourism related infrastructure									
	General-Voted-	50,00,000			50,00,000	50,00,000	50,00,000	50,00,000		100.00

Major Head Wise total

2552	General-Voted-	0	0	0	0	0	2,00,000	2,00,000	-2,00,000	0
3452	General-Voted-	91,98,57,000	0	0	91,98,57,000	85,72,77,686	1,43,47,000	7,70,67,392	84,27,89,608	8.38
4552	General-Voted-	0	0	0	0	-2,79,00,000	26,83,420	3,05,83,420	-3,05,83,420	0
5452	General-Voted-	14,55,00,000	0	0	14,55,00,000	12,74,48,431	3,35,75,000	5,16,26,569	9,38,73,431	35.48

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Voted-	1,06,53,57,000	0	0	1,06,53,57,000	95,68,26,117	5,08,05,420	15,94,77,381	90,58,79,619	14.97

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

58 Administration of Sports and Youth Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2204 Sports and Youth Services 001 Direction and Administration 0001 (01) Directorate of Sport.									
	General-Voted-	6,27,00,000			6,27,00,000	4,52,71,550	60,48,451	2,34,76,901	3,92,23,099	37.44
	0002 (02) Sport Officer and staff-									
	General-Voted-	45,54,000			45,54,000	11,28,438	5,16,249	39,41,811	6,12,189	86.56
	0003 (03) District Sport Officer and Staff-									
	Sixth-Schedule-Voted	9,92,80,000			9,92,80,000	9,92,80,000	1,26,86,636	5,10,97,018	4,81,82,982	51.47

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58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Physical Education 0001 (01) Expansion of Physical Education-									
	General-Voted-	2,20,000			2,20,000	2,20,000	0		2,20,000	0.00
	0002 (02) Training College of Physical education\Research\Experiment-tation-									
	General-Voted-	3,46,000			3,46,000	3,46,000	3,46,000	3,46,000		100.00
	102 Youth Welfare Programme for									

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58 Administration of Sports and Youth Services

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Students 0001 (01) Youth Camp									
	General-Voted-	1,35,000			1,35,000	1,35,000	0		1,35,000	0.00
	0003 (03) National Cadet Corps Unit Offices									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted-	40,000			40,000	40,000	0		40,000	0.00

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted-	1,25,000			1,25,000	1,25,000	0		1,25,000	0.00
	0009 (09) Assistance to Voluntary Organisation of Youth Welfare Affairs									
	General-Voted-	2,90,000			2,90,000	2,90,000	0		2,90,000	0.00
	0010 (10) National IntegrationProgramme /Youth Leader training youth festival									

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58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,95,000			3,95,000	3,95,000	0		3,95,000	0.00
	0022 (16) Youth Green Campaign Movement									
	General-Voted-				0		0			0.00
	0024 (17) Youth Exchange Programme									
	General-Voted-				0		0			0.00
	0025 (18) Chief Minister Youth Development Scheme									

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58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		65,000	65,000	-65,000	0.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted-	9,98,31,000			9,98,31,000	7,50,35,000	1,21,02,000	3,68,98,000	6,29,33,000	36.96
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted-	1,10,00,000			1,10,00,000	1,02,56,860	9,72,000	17,15,140	92,84,860	15.59
	0003 (03) Assistance for holding of Tournament etc									

58 Administration of Sports and Youth Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	28,00,000			28,00,000	28,00,000	0		28,00,000	0.00
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted-	27,17,45,000			27,17,45,000	27,17,45,000	34,82,500	34,82,500	26,82,62,500	1.28
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted-	23,50,000			23,50,000	23,50,000	0		23,50,000	0.00
	0006 (06) Training of coaches									

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58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,30,000			4,30,000	4,30,000	3,97,400	3,97,400	32,600	92.42
	0007 (07) Development of sport and games-									
	General-Voted-	6,84,40,000			6,84,40,000	6,56,96,688	0	27,43,312	6,56,96,688	4.01
	0009 (09) Rural Sports									
	General-Voted-	3,00,000			3,00,000		0	3,00,000		100.00
	0011 (11) Adventure programme									

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58 Administration of Sports and Youth Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,000			2,00,000	2,00,000	2,00,000	2,00,000		100.00
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted-	2,82,60,000			2,82,60,000	2,82,60,000	0		2,82,60,000	0.00
	0013 (13) For running and maintained of Youth Hostel Shillong-									
	General-Voted-				0		0			0.00
	0014 (14) Sport Talent Search									

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Scholarship Etc									
	General-Voted-	55,90,000			55,90,000	55,90,000	5,50,830	5,50,830	50,39,170	9.85
	0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations									
	General-Voted-	29,00,000			29,00,000	18,34,250	0	10,65,750	18,34,250	36.75
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted-	16,00,000			16,00,000	16,00,000	4,37,000	4,37,000	11,63,000	27.31

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58 Administration of Sports and Youth Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Panchayat Yuva Krida Aur Khel Abhiyan (PYKKA)									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	1,17,00,00,000			1,17,00,00,000	1,17,00,00,000	50,00,000	50,00,000	1,16,50,00,000	0.43
	0018 (18) Assistance To Meghalaya State Olympic Association									
	General-Voted-	7,00,000			7,00,000	7,00,000	6,95,000	6,95,000	5,000	99.29
	0025 (24) Special Central Assistance (SCA)									

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0030 (30) NEC Projects (State Share)									
	General-Voted-	3,74,00,000			3,74,00,000	3,30,60,000	20,40,000	63,80,000	3,10,20,000	17.06
	0031 (31) Career Guidance and Counseling Scheme									
	General-Voted-	2,50,00,000			2,50,00,000	61,20,000	0	1,88,80,000	61,20,000	75.52
	0032 (32) Intensive Sports and Youth Development Programme									

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58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,00,000			1,50,00,000		0	1,50,00,000		100.00
	0034 (34) National Games 2022									
	General-Voted-	62,50,00,000			62,50,00,000	62,50,00,000	1,00,00,000	1,00,00,000	61,50,00,000	1.60
	0035 (35) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-	7,00,00,000			7,00,00,000	-6,75,44,000	0	13,75,44,000	-6,75,44,000	196.49
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00

58	Administration of Sports and Youth Services									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0036 (36) Khelo India									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0	-3,57,445	0	3,57,445	-3,57,445	0.00
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									
	N.L.C.P.R General-Voted-				0		0			0.00

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58 Administration of Sports and Youth Services

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2552 North Eastern Areas 208 Sports and Youth Affairs 0001 (01) Coaching & Training Programme of Association									
	N.E.C Scheme General-Voted-				0		0			0.00
	0021 (21) Constn. of Indoor Sports Hall incl. Providing of Internal Electrification, Water Supply, Land Dev., Quarter etc., Tpep									

58 Administration of Sports and Youth Services

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Pale, Jowai									
	N.E.C Scheme General-Voted-				0		0			0.00
	0022 (22) Construction of Building for Accommodation of Sports persons,Officials etc., at JNSC, Polo, Meghalaya, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00
	0023 (23) Construction of Multi - Purpose Indoor Stadium at Garobadha,SWGH District									
	N.E.C Scheme General-Voted-				0		0			0.00

Major Head Wise total

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58 Administration of Sports and Youth Services

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (24) Construction of Infrastructure for Integrated Training of Youth and Sports-Cum-Convention Hall, Lower Chanmary, WGH District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0027 (27) Construction of Indoor Stadium at Ampati South West Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	(28) Construction of Indoor									

58 Administration of Sports and Youth Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 Stadium at Shillong East khasi Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0029 (29) Construction of Mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted-				0	-1,15,90,000	0	1,15,90,000	-1,15,90,000	0.00
	0030 (30) Construction of Mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills, District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0032 (32) Construction and Development of Football Ground at Saitsnad, Mawlangwir, of Mawlangwir Sports Club West Khasi Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2204	General-Voted-	2,51,43,51,000	0	0	2,51,43,51,000	2,28,77,27,341	5,54,30,408	32,04,64,449	2,19,38,86,551	12.75
	Sixth-Schedule-Voted	9,92,80,000	0	0	9,92,80,000	9,92,80,000	5,54,30,408	32,04,64,449	-22,11,84,449	322.79
2552	General-Voted-	0	0	0	0	-1,15,90,000	0	1,15,90,000	-1,15,90,000	0
Grant Total										
General-Voted-		2,51,43,51,000	0	0	2,51,43,51,000	2,27,61,37,341	5,54,30,408	33,20,54,449	2,18,22,96,551	13.21
Sixth-Schedule-Voted		9,92,80,000	0	0	9,92,80,000	9,92,80,000	5,54,30,408	33,20,54,449	-23,27,74,449	334.46

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

58 Administration of Sports and Youth Services

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

59 Governmnet Investment, Miscellaneous General and Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-				0		0			0.00
2	3451 Secretariat-Economic Services 092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

59 Governmnet Investment, Miscellaneous General and Economic Services

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Externally Aided Project-Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	Externally Aided Project									
	General-Voted-	2,40,06,11,000			2,40,06,11,000	79,02,95,046	0	1,61,03,15,954	79,02,95,046	67.08

Major Head Wise total

2075	General-Voted-	0	0	0	0	0	0	0	0	0
3451	General-Voted-	2,40,06,11,000	0	0	2,40,06,11,000	79,02,95,046	0	1,61,03,15,954	79,02,95,046	67.08

Grant Total

General-Voted-	2,40,06,11,000	0	0	2,40,06,11,000	79,02,95,046	0	1,61,03,15,954	79,02,95,046	67.08

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

59	Governmnet Investment, Miscellaneous General and Economic Services								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

60 Loans to Government Servants, etc

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance Scheme Government Provident Fund 0001 (01) Government Provident Fund									
	General-Voted-				0	-12,30,000	2,50,000	14,80,000	-14,80,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	200 Other Programmes 0012 (04) Ex-gratia payment to families of Govt.servant dying in harness.									
	General-Voted-				0		0			0.00

Major Head Wise total

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

60 Loans to Government Servants, etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	7610 Loans to Government Servants etc 201 House Building Advances 0001 (01) Advances to State Govt. Servants									
	General-Voted-				0	-2,00,000	0	2,00,000	-2,00,000	0.00
	0002 (02) Advances to All India Service Personnels									

60 Loans to Government Servants, etc

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	800 Other Advances 0002 (02) Advances for Children Education									
	General-Voted-				0		0			0.00
2235	General-Voted-	0	0	0	0	-12,30,000	2,50,000	14,80,000	-14,80,000	0
	Sixth-Schedule-Voted	0	0	0	0	0	2,50,000	14,80,000	-14,80,000	0
7610	General-Voted-	0	0	0	0	-2,00,000	0	2,00,000	-2,00,000	0

Grant Total

General-Voted-	0	0	0	0	-14,30,000	2,50,000	14,80,000	-14,80,000	0

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

60 Loans to Government Servants, etc

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	0	0	0	0	0	2,50,000	14,80,000	-14,80,000	0

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
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Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2205 Art and Culture 001 Direction and Administration 0001 (01) Directorate									
	General-Voted-	1,34,31,000			1,34,31,000	91,97,440	9,51,274	51,84,834	82,46,166	38.60
	0002 (02) Renovation of Directorate Office of Arts & Culture with C C Flooring etc									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0003 (03) Payment Due To Me.S.E.B./Municipal Board									
	General-Voted-	25,00,000			25,00,000	15,76,559	3,50,783	12,74,224	12,25,776	50.97

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Fine Arts Education 0001 (01) Assistance to voluntary Cultural Organisation-									
	General-Voted-	50,00,000			50,00,000	45,00,000	0	5,00,000	45,00,000	10.00
	0003 (03) Institute of Culture									
	General-Voted-	2,13,05,000			2,13,05,000	1,20,10,654	23,38,820	1,16,33,166	96,71,834	54.60
	0004 (04) Promotion of performance Art									

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,65,15,000			1,65,15,000	1,39,92,970	0	25,22,030	1,39,92,970	15.27
	0005 (05) Incorparation of Art and Culture informal school system-									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0006 (06) Cultural exchange Programme-									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0008 (08) Promotion of Performing Art For Annual District meet									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0009 (09) Setting up of sound Recording Studio									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0012 (11) Financial Assistance to voluntary cultural organisation.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0015 (12) Holding Of District & State Level Exhibition Fairs.									

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0016 (13) Institute of Music Heritage Clubs									
	General-Voted-				0		0			0.00
	0017 (14) Grant Under Article 275(1) for Promotion of Cultural Programme									
	General-Voted-				0		1,18,90,000	1,18,90,000	-1,18,90,000	0.00
	0019 (16) Infrastructure of Musical Centre									

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0020 (18) Shillong International Centre for Performing Arts(SCA)									
	General-Voted-	20,00,00,000			20,00,00,000	18,10,47,561	0	1,89,52,439	18,10,47,561	9.48
	0022 (20) Workshop, Symposium, Seminars etc									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0023 (21) Special Central Assistance to Tribal Sub Schemes-Renovation and upgradation of District									

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Government of Meghalaya

Grant No. & Description

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64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Auditorium									
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00
	0024 (23) Special Central Assistance to Tribal Sub Schemes-Soft Skill Caching to Tribal Youth									
	General-Voted-	50,00,000			50,00,000	-2,85,95,000	0	3,35,95,000	-2,85,95,000	671.90
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00

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Report on Expenditure for the month of DECEMBER/2020-2021
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Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Production of folk literature-*									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0007 (07) State Sahitya academi									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted-	53,85,000			53,85,000	37,47,493	4,60,529	20,98,036	32,86,964	38.96

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Grant No. & Description

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64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Development of Traditional and Folk Music									
	General-Voted-	1,50,00,000			1,50,00,000		1,50,00,000	3,00,00,000	-1,50,00,000	200.00
	0011 (11) Production of film and documentation for projection of the state and its culture									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0017 (17) Cultural activities through District societies for Arts and Culture									

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64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0021 (21) District Cultural Centre at Tura, Ampati, Jowai and Shillong(SCA)									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0022 (22) Research and Documentation through Audio and Video Media									
	General-Voted-	1,50,000			1,50,000	1,50,000	0		1,50,000	0.00
	0024 (24) Meghalaya Art Award									

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64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0025 (25) Incentive Art and Culture Development Programme									
	General-Voted-	1,50,00,000			1,50,00,000		1,50,00,000	3,00,00,000	-1,50,00,000	200.00
	0026 (26) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-				0		0			0.00
	General-Voted-	2,50,00,000			2,50,00,000	-52,66,000	0	3,02,66,000	-52,66,000	121.06

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0027 (26) NLCPR State Share									
	General-Voted-				0		0			0.00
	103 Archaeology 0001 (01) Preservation of Ancient Monuments in Jaintia hills, Garo hills and Khasi hills									
	General-Voted-	56,50,000			56,50,000	36,86,902	6,21,754	25,84,852	30,65,148	45.75
	0002 (02) Registration of Antiquities and Art Treasure									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,50,000			12,50,000	7,45,844	1,79,740	6,83,896	5,66,104	54.71
	0003 (03) Exploration and excavation of Neolothical and archaeological sites in Meghalaya									
	General-Voted-				0		0			0.00
	0004 (04) Heritage Protection E,W&R Dist/E,W&S Garo/Jaintia Hills									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	104 Archives 0001 (01) Establishment of State									

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Archive									
	General-Voted-	75,32,000			75,32,000	46,24,166	7,37,570	36,45,404	38,86,596	48.40
	0002 (02) Strengthening and Development of State Archives									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	105 Public Libraries 0001 (01) District Library at Tura									
	Sixth-Schedule-Voted	64,30,000			64,30,000	64,30,000	7,71,552	36,27,155	28,02,845	56.41

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Library at Jowai									
	Sixth-Schedule-Voted	65,77,000			65,77,000	65,77,000	7,08,023	35,00,170	30,76,830	53.22
	0003 (03) State Central Library Shillong									
	General-Voted-	3,14,11,000			3,14,11,000	2,12,50,582	23,21,371	1,24,81,789	1,89,29,211	39.74
	0004 (04) Assistance to non Government Libraries									
	General-Voted-	32,000			32,000	32,000	0		32,000	0.00
	0007 (07) Mobile Library									

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64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	45,000			45,000	45,000	0		45,000	0.00
	0008 (08) District Library at Nongstoin									
	General-Voted- Sixth-Schedule-Voted	1,85,000 55,79,000			1,85,000 55,79,000	1,85,000 55,79,000	0 2,57,635	 15,26,141	1,85,000 40,52,859	0.00 27.36
	0009 (09) District Library at Williamnagar									
	Sixth-Schedule-Voted	51,05,000			51,05,000	51,05,000	5,38,263	24,71,533	26,33,467	48.41

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64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) Raj Ram Mohan Roy Library foundation									
	General-Voted-	2,00,000			2,00,000		0	2,00,000		100.00
	0011 (11) District Library at Nongpoh									
	Sixth-Schedule-Voted	39,55,000			39,55,000	39,55,000	5,13,537	24,45,676	15,09,324	61.84
	0012 (12) District Library at Baghmara									
	Sixth-Schedule-Voted	39,30,000			39,30,000	39,30,000	5,20,150	25,03,854	14,26,146	63.71
	0014 (14) District Library at Sohra									

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	42,95,000			42,95,000	42,95,000	4,90,212	24,96,556	17,98,444	58.13
	107 Museums 0001 (01) State Museum and Archives									
	General-Voted-	1,10,20,000			1,10,20,000	76,11,296	8,41,744	42,50,448	67,69,552	38.57
	0002 (02) District Museum at Tura									
	Sixth-Schedule-Voted	81,60,000			81,60,000	81,60,000	9,16,972	46,15,324	35,44,676	56.56

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64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Furnishing of Museum Building									
	General-Voted-	15,00,000			15,00,000	9,56,729	0	5,43,271	9,56,729	36.22
	0018 (13) Preservation And Collection Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0019 (14) District Museum at Jowai									
	Null	80,000			80,000	80,000	0		80,000	0.00
	Sixth-Schedule-Voted	39,20,000			39,20,000	39,20,000	3,44,776	16,93,804	22,26,196	43.21

Major Head Wise total

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64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (24) Special Central Assistance to Tribal Sub Schemes-Upgradation of Arts and Culture Center cum Museum									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0023 (23) N.E.C. State Share									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	108 Anthropological Survey (01) Tribal Research Institute									

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64	Administration of Art and Culture									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0001									
	General-Voted-	6,00,000			6,00,000	2,12,441	78,202	4,65,761	1,34,239	77.63
	0002 (02) District Research Office , Tura/Shillong									
	Sixth-Schedule-Voted	7,50,000			7,50,000	7,50,000	1,29,536	2,84,788	4,65,212	37.97
	0006 (06) Research and Documentation in Khasi/Jaintia/Garo.									
	General-Voted-	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00
	800 Other Expenditure									

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Incentive Art and Culture Development Programme									
	General-Voted-				0		0			0.00
	0006 (06) Non-Lapsable Central Pool Of Resources									
	General-Voted-				0		0			0.00
2	2552 North Eastern Areas 800 Other Expenditure 0022 (10) Providing Show Cases/Galleries, Lighting & Providing Inter-Active System, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Musemum (Extn)s									
	N.E.C Scheme									

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64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,00,00,000			3,00,00,000	64,20,500	0	2,35,79,500	64,20,500	78.60
3	3425 Other Scientific Research 60 Others 004 Research and Development 0001 (01) Tribal Research Institute, Shillong.									
	General-Voted-				0	-28,91,541	17,54,650	46,46,191	-46,46,191	0.00
	0002 (02) District Research Officer-									

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		2,97,392	15,59,056	-15,59,056	0.00
	0005 (04) Tribal Research Institute-Babadm, West Garo Hills									
	General-Voted-				0	-14,89,726	0	14,89,726	-14,89,726	0.00
4	3454 Census Survey and Statistics 02 Surveys and Statistics 110 Gazetter and Statistical Memoirs 0001 (01) Special Officer Historical and Anti Quarium and his staff									
	General-Voted-	96,19,000			96,19,000	59,06,214	8,71,392	45,84,178	50,34,822	47.66

64 Administration of Art and Culture

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Gazetteers and staff									
	General-Voted-	54,71,000			54,71,000	27,92,145	7,34,556	34,13,411	20,57,589	62.39
	0003 (03) Printing of District Census									
	General-Voted-	1,80,000			1,80,000	1,80,000	0		1,80,000	0.00
	0004 (04) Rabindranath Tagore Art gallery									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

64 Administration of Art and Culture

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same									
	General-Voted-	8,00,000			8,00,000	5,50,000	0	2,50,000	5,50,000	31.25
	2205 Null	80,000	0	0	80,000	80,000	0	0	80,000	0
	General-Voted-	41,75,11,000	0	0	41,75,11,000	26,55,11,637	5,60,38,168	22,80,84,776	18,94,26,224	54.63
	Sixth-Schedule-Voted	4,87,01,000	0	0	4,87,01,000	4,87,01,000	5,60,38,168	22,80,84,776	-17,93,83,776	468.34
	2552 General-Voted-	3,00,00,000	0	0	3,00,00,000	64,20,500	0	2,35,79,500	64,20,500	78.6
	3425 General-Voted-	0	0	0	0	-43,81,267	20,52,042	76,94,973	-76,94,973	0
	Sixth-Schedule-Voted	0	0	0	0	0	20,52,042	76,94,973	-76,94,973	0
	3454 General-Voted-	1,61,70,000	0	0	1,61,70,000	95,28,359	16,05,948	82,47,589	79,22,411	51.01

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Grant Total										
	Null	80,000	0	0	80,000	80,000	0	0	80,000	0
	General-Voted-	46,36,81,000	0	0	46,36,81,000	27,70,79,229	5,96,96,158	26,76,06,838	19,60,74,162	57.71
	Sixth-Schedule-Voted	4,87,01,000	0	0	4,87,01,000	4,87,01,000	5,96,96,158	26,76,06,838	-21,89,05,838	549.49

Signature of Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2701 Medium Irrigation 05 80 General (1) 005 Survey 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
2	2702 Minor Irrigation 01 Surface Water 103 Diversion Schemes 0001 (01) Flow Irrigation Works for Minor Repair of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted	29,00,000			29,00,000	29,00,000	0	25,04,875	3,95,125	86.38
	0003 (03) Work Charge Establishment									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		69,90,658	69,90,658	-69,90,658	0.00
	0007 (07) Imporvement and Modernisation of Existing Minor Irrigation Schemes									
	General-Voted-	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0009 (09) Establishment and maintenance of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0	33,48,028	1,16,51,972	22.32

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 (10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	5,12,34,606	5,12,34,606	6,87,65,394	42.70
	0011 (11) Flood Damage Restoration of Minor Irrigation Projects									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	0013 (13) Flood Management And River Training Works									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 (16) Construction and Maintanance of Departmental Buildings									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0021 (21) Repair, Renovation and Restoration of Water bodies/ Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	Centrally Sponsored Schemes									
	Sixth-Schedule-Voted	7,20,00,000			7,20,00,000	7,20,00,000	0		7,20,00,000	0.00

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0022 (22) Promotion of Water Efficiency									
	Sixth-Schedule-Voted	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00
	0025 (25) Integrated Development of Water Resources (IWRM)									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	0027 (27) Woter Harvesting									

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0028 (28) Claimate Change Study and Adaption for Water Resources Sector including Infrastructure and procurement of equipment									
	Sixth-Schedule-Voted	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0029 (29) Viability Gap Funding for Convergence									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0030 (30) Command Area Development									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Activities									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	02 Ground Water 005 Investigation 0001 (01) Investigation & Development Of Groud Water Resources									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0		10,000	0.00
	03 Maintenance 102 LIft Irrigation Schemes 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00

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65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Tube Wells 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted	3,30,000			3,30,000	3,30,000	0		3,30,000	0.00
	0003 (03) Construction of Tube Wells									
	Sixth-Schedule-Voted	2,15,000			2,15,000	2,15,000	0		2,15,000	0.00
	0010 (10) NABARD Loan for Improvement									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0011 (11) Flood Damage restoration of MIPs									
	Sixth-Schedule-Voted				0		0			0.00
	0013 (13) Flood Management and River Training Works									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	(16) Maintenance of Departmental									

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0016 Building									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0021 (21) Repair, Renovation & Restoration of Water Bodies									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (25) Integrated Development of Water Resources									
	General-Voted-				0		0			0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0027 (27) Water Harvesting									
	Sixth-Schedule-Voted				0		0			0.00
	0028 (28) Climate Change study & adaptation for the water resources sector including infrastructure and procurement of equipment									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Viability gap finding for convergence									
	Sixth-Schedule-Voted				0		0			0.00

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0030 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted				0		0			0.00
	80 General 001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted-	1,26,85,000			1,26,85,000	62,90,813	17,52,438	81,46,625	45,38,375	64.22
	Sixth-Schedule-Voted	8,29,08,000			8,29,08,000	8,29,08,000	1,14,64,448	5,78,85,672	2,50,22,328	69.82

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted-	1,04,50,000			1,04,50,000	35,73,177	22,12,365	90,89,188	13,60,812	86.98
	Sixth-Schedule-Voted	18,31,90,000			18,31,90,000	18,31,90,000	2,91,22,803	12,88,46,795	5,43,43,205	70.34
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)									
	General-Voted-	3,46,57,000			3,46,57,000	-29,94,934	1,01,32,971	4,77,84,905	-1,31,27,905	137.88
	Sixth-Schedule-Voted	9,63,95,000			9,63,95,000	9,63,95,000	1,79,79,535	8,30,87,110	1,33,07,890	86.19
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted-	9,00,000			9,00,000	3,95,936	73,158	5,77,222	3,22,778	64.14
	Sixth-Schedule-Voted	30,55,000			30,55,000	30,55,000	3,30,754	12,02,922	18,52,078	39.38

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (06) Implementation of RTI Act									
	General-Voted-	3,20,000			3,20,000	3,20,000	0		3,20,000	0.00
	Sixth-Schedule-Voted	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	0008 (07) Setting up of ground water establishment and infrastructures									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0015 (15) Miscellaneous Training Programme									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,90,000			2,90,000	2,90,000	0		2,90,000	0.00
	0018 (18) Provision of awareness, Education & Knowledge in Water Resource									
	Sixth-Schedule-Voted				0		0			0.00
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	6,00,000	45,99,908	14,00,092	76.67
	0004 (02) Rationalisation of Minor									

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	Irrigation Schemes									
	Central Sector Schemes General-Voted-	2,00,00,000			2,00,00,000	1,93,76,000	0	6,24,000	1,93,76,000	3.12
	0019 (19) Monitoring and Evaluation of Minor Irrigation Schemes									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00
	0020 (20) Research Development & Management of Water Resources									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0022 (22) Promotion of Water User									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Efficiency									
	Sixth-Schedule-Voted				0		0			0.00
	0023 (23) Water Quality Management in Water Resources									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	Sixth-Schedule-Voted				0		0			0.00
	0024 (07) Improvement of Modernization of Existing Irrigation									
	Sixth-Schedule-Voted				0		0			0.00

Major Head Wise total

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (09) Establishment and Maintainence									
	Sixth-Schedule-Voted				0		0			0.00
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	General-Voted- Sixth-Schedule-Voted	1,00,000 2,00,000			1,00,000 2,00,000	1,00,000 2,00,000	0 0		1,00,000 2,00,000	0.00 0.00
	191 191. Assistance to									

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Local Bodies 0001 (01) Water Resources Development Agency									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00
	800 Other Expenditure 0007 (07) Improvement Of Modernisation Of Existing Irrigation									
	Sixth-Schedule-Voted	4,60,00,000			4,60,00,000	4,60,00,000	0	3,68,99,721	91,00,279	80.22
	0010 (10) NABARD Loan For Construction Of MIP									
	General-Voted-	15,80,00,000			15,80,00,000	1	0	15,79,99,999	1	100.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (11) Flood Damage Restoration of MIP									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	38,50,000	11,50,000	77.00
	0023 (15) Miscellaneous Training Programme									
	General-Voted- Sixth-Schedule-Voted	19,00,000 3,90,000			19,00,000 3,90,000	19,00,000 3,90,000	0 0		19,00,000 3,90,000	0.00 0.00
	0024 (16) Construction And Maintenance Of Departmental Building									

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,00,000			5,00,000	2,61,000	0	2,39,000	2,61,000	47.80
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0	20,00,000		100.00
	0025 (13) Flood Management and River Training Works									
	General-Voted-	50,00,000			50,00,000	7,50,312	0	42,49,688	7,50,312	84.99
	Sixth-Schedule-Voted	14,00,000			14,00,000	14,00,000	0	14,00,000		100.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0	30,92,770	9,07,230	77.32
	(28) Climate change study &									

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects									
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					
	0036 adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted-	11,00,000			11,00,000	5,50,000	0	5,50,000	5,50,000	50.00
	0037 (29) Viability gap funding for convergence									
	Sixth-Schedule-Voted	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0038 (30) Command Areas Development Activities									
	Sixth-Schedule-Voted	80,00,000			80,00,000	80,00,000	0	69,99,279	10,00,721	87.49

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted-	69,90,000			69,90,000	47,98,535	4,57,706	26,49,171	43,40,829	37.90
	Sixth-Schedule-Voted				0		0			0.00
4	4552 Capital Outlay on North Eastern Areas 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	N.E.C Scheme									
	General-Voted-	6,90,00,000			6,90,00,000	6,90,00,000	0		6,90,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,00,000			1,00,00,000	-2,18,32,000	0	3,18,32,000	-2,18,32,000	318.32
5	4701 Capital Outlay on Medium Irrigation 04 Medium Irrigation-Non-Commercial 800 Other Expenditure 0001 (01) Works									
	Sixth-Schedule-Voted				0		0			0.00
6	4702 Capital Outlay on Minor Irrigation									

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted	1,55,00,000			1,55,00,000	1,55,00,000	16,25,000	1,54,99,917	83	100.00
	0003 (03) Accelerated Irrigation Benefit Programme									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) NABARD Loan for construction of MIPs									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	18,37,582	18,37,582	21,62,418	45.94
	0007 (07) Construction of Departmental Buildings									
	General-Voted-	1,00,00,000			1,00,00,000	25,01,538	25,01,538	1,00,00,000		100.00
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	1,00,00,000		100.00
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	Centrally Sponsored Schemes									
	Sixth-Schedule-Voted	1,40,80,00,000			1,40,80,00,000	1,40,80,00,000	0		1,40,80,00,000	0.00

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0	22,21,81,148	-14,21,81,148	277.73
	0010 (02) Accelerated Irrigation Benefit Programme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
7	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Centrally Sponsored Schemes General-Voted-	1,80,00,000			1,80,00,000	1,80,00,000	0		1,80,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	Sixth-Schedule-Voted	2,40,00,000			2,40,00,000	2,40,00,000	91,149	5,34,406	2,34,65,594	2.23
	0003 (03) Critical Flood Control and Anti-Erosion Schemes									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,30,00,000			1,30,00,000	1,30,00,000	0		1,30,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2701	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2702	General-Voted-	28,68,02,000	0	0	28,68,02,000	7,13,12,305	13,68,93,736	62,86,02,971	-34,18,00,971	219.18
	Sixth-Schedule-Voted	67,14,73,000	0	0	67,14,73,000	67,14,73,000	13,68,93,736	62,86,02,971	4,28,70,029	93.62
2711	General-Voted-	69,90,000	0	0	69,90,000	47,98,535	4,57,706	26,49,171	43,40,829	37.9
	Sixth-Schedule-Voted	0	0	0	0	0	4,57,706	26,49,171	-26,49,171	0
4552	General-Voted-	7,90,00,000	0	0	7,90,00,000	4,71,68,000	0	3,61,32,000	4,28,68,000	45.74
4701	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4702	General-Voted-	1,00,00,000	0	0	1,00,00,000	15,01,538	59,64,120	26,05,18,647	-25,05,18,647	2605.19
	Sixth-Schedule-Voted	1,52,77,00,000	0	0	1,52,77,00,000	1,52,77,00,000	59,64,120	26,05,18,647	1,26,71,81,353	17.05
4711	General-Voted-	2,00,00,000	0	0	2,00,00,000	2,00,00,000	91,149	5,34,406	1,94,65,594	2.67
	Sixth-Schedule-Voted	3,70,00,000	0	0	3,70,00,000	3,70,00,000	91,149	5,34,406	3,64,65,594	1.44

Grant Total

General-Voted-	40,27,92,000	0	0	40,27,92,000	14,47,80,378	14,34,06,711	92,84,37,195	-52,56,45,195	230.5
Sixth-Schedule-Voted	2,23,61,73,000	0	0	2,23,61,73,000	2,23,61,73,000	14,34,06,711	92,84,37,195	1,30,77,35,805	41.52

Signature of Branch Officer

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

65	Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**O (a)**	**S (b)**	**R (c)**	**Total (a+b+c)**	**4**	**5**	**6**	**7**	**8**

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

94 Interest Payment

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2049 Interest Payments									
	01 Interest on Internal Debt									
	101 Interest on Market Loans									
	0002 (02) 8.09% MSDL/MGS 2025									
	General-Charged-	4,85,40,000			4,85,40,000	2,42,70,000	0	2,42,70,000	2,42,70,000	50.00
	0068 (68) 8.43 % Meghalaya State Development Loan 2020									
	General-Charged-	8,43,00,000			8,43,00,000	-2	0	8,43,00,002	-2	100.00
	0071 (71) 8.65% Meghalaya State Development Loan 2021									
	General-Charged-	8,65,00,000			8,65,00,000	-2	0	8,65,00,002	-2	100.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0073 (73) 9.22% Meghalaya State Development Loan 2021									
	General-Charged-	4,61,00,000			4,61,00,000		0	4,61,00,000		100.00
	0074 (74) 8.58% MSDL/MGS 2022									
	General-Charged-	4,29,00,000			4,29,00,000	2,14,50,000	0	2,14,50,000	2,14,50,000	50.00
	0075 (75) 8.60% MSDL/MGS 2022									
	General-Charged-	4,30,00,000			4,30,00,000	2,15,00,000	0	2,15,00,000	2,15,00,000	50.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0077 (13) New Loan 2017-18									
	General-Charged-	48,22,62,000			48,22,62,000	24,11,30,999	9,42,02,501	33,53,33,502	14,69,28,498	69.53
	0078 (14) New Loan 2018-19									
	General-Charged-	85,82,05,000			85,82,05,000	32,28,52,499	21,03,25,001	74,56,77,502	11,25,27,498	86.89
	0079 (79) 8.94% Meghalaya Government Stock 2022									
	General-Charged-	13,41,00,000			13,41,00,000		0	13,41,00,000		100.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0086 (16) New loan 2020-21									
	General-Charged-	5,42,40,000			5,42,40,000	-18,73,20,000	0	24,15,60,000	-18,73,20,000	445.35
	0089 (89) 9.02% MSDL/MGS 2024									
	General-Charged-	7,21,60,000			7,21,60,000	3,60,80,000	0	3,60,80,000	3,60,80,000	50.00
	3607 (12) New Loan 2016-17									
	General-Charged-	55,18,30,000			55,18,30,000	21,19,75,000	6,39,00,000	40,37,55,000	14,80,75,000	73.17

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4614 (69) 8.37% Meghalaya State Development Loan 2020									
	General-Charged-	3,34,80,000			3,34,80,000	1,67,40,000	1,67,40,000	3,34,80,000		100.00
	4617 (67) 8.39% Meghalaya State Development Loan 2020									
	General-Charged-	2,09,75,000			2,09,75,000		0	2,09,75,000		100.00
	4715 (77) 8.92% MSDL/MGS 2022									
	General-Charged-	4,46,00,000			4,46,00,000	2,23,00,000	0	2,23,00,000	2,23,00,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4716 (72) 9.04% Meghalaya State Development Loan 2021									
	General-Charged-	5,42,40,000			5,42,40,000	2,71,20,000	0	2,71,20,000	2,71,20,000	50.00
	4738 (78) 8.95% Meghalaya Government Stock 2022									
	General-Charged-	4,47,50,000			4,47,50,000	2,23,75,000	0	2,23,75,000	2,23,75,000	50.00
	4780 (82) 8.54% Meghalaya Government Stock 2023									
	General-Charged-	4,69,70,000			4,69,70,000	2,34,85,000	0	2,34,85,000	2,34,85,000	50.00

94 Interest Payment

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4787 (83) 8.50% Meghalaya Government Stock 2023									
	General-Charged-	8,50,00,000			8,50,00,000	4,25,00,000	0	4,25,00,000	4,25,00,000	50.00
	4788 (84) 9.75% Meghalaya State Development Loan 2023									
	General-Charged-	5,85,00,000			5,85,00,000	2,92,50,000	0	2,92,50,000	2,92,50,000	50.00
	4805 (87) 9.47% MSDL/MGS 2024									
	General-Charged-	7,57,60,000			7,57,60,000	3,78,80,000	0	3,78,80,000	3,78,80,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4824 (83) 8.50% MSDLMGS 2023									
	General-Charged-	8,50,00,000			8,50,00,000	4,25,00,000	0	4,25,00,000	4,25,00,000	50.00
	4827 (85) 9.35% MSDL/MGS 2023									
	General-Charged-	9,35,00,000			9,35,00,000		0	9,35,00,000		100.00
	4829 (88) 9.00% MSDL/MGS 2024									
	General-Charged-	7,20,00,000			7,20,00,000	3,60,00,000	3,60,00,000	7,20,00,000		100.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4876 (90) 8.19% MSDL/MGS 2024									
	General-Charged-	8,19,00,000			8,19,00,000	4,09,50,000	-4,09,50,000		8,19,00,000	0.00
	4881 (92) 8.08% MSDL/MGS 2025									
	General-Charged-	6,06,00,000			6,06,00,000	3,03,00,000	0	3,03,00,000	3,03,00,000	50.00
	4882 (01) 8.06% MSDL/MGS 2025									
	General-Charged-	4,03,00,000			4,03,00,000	2,01,50,000	0	2,01,50,000	2,01,50,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4897 (03) 8.07% MSDL/MGS 2025									
	General-Charged-	8,07,00,000			8,07,00,000		0	8,07,00,000		100.00
	4907 (80) 8.58 MSDL/MGS 2023									
	General-Charged-	6,86,40,000			6,86,40,000	3,43,20,000	0	3,43,20,000	3,43,20,000	50.00
	4927 (04) 8.22% MSDL/MGS 2025									
	General-Charged-	5,75,40,000			5,75,40,000	2,87,70,000	2,87,70,000	5,75,40,000		100.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4933 (05) 8.31% MSDL/MGS 2025									
	General-Charged-	4,15,50,000			4,15,50,000	2,07,75,000	0	2,07,75,000	2,07,75,000	50.00
	4934 (06) 8.28% MSDL/MGS 2025									
	General-Charged-	8,28,00,000			8,28,00,000	4,14,00,000	0	4,14,00,000	4,14,00,000	50.00
	4942 (09) 7.96% MSDL/MGS 2025									
	General-Charged-	4,77,60,000			4,77,60,000		0	4,77,60,000		100.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4944 (07) 8.10% MSDL/MGS 2025									
	General-Charged-	8,10,00,000			8,10,00,000		0	8,10,00,000		100.00
	4947 (08) 8.19% MSDL/MGS 2025									
	General-Charged-	4,09,50,000			4,09,50,000	-2,04,75,000	10,23,75,000	12,28,50,000	-8,19,00,000	300.00
	4951 (10) 8.19% MSDL/MGS 2026									
	General-Charged-	6,55,20,000			6,55,20,000	3,27,60,000	0	3,27,60,000	3,27,60,000	50.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4952 (11) 8.63% MSDL/MGS 2026									
	General-Charged-	6,04,10,000			6,04,10,000	3,02,05,000	0	3,02,05,000	3,02,05,000	50.00
	4985 (13) New Loan 2017-18									
	General-Charged-	36,54,70,000			36,54,70,000	18,21,10,000	0	18,33,60,000	18,21,10,000	50.17
	5123 (15) New Loan 2019-20									
	General-Charged-	1,21,34,98,000			1,21,34,98,000	74,85,49,000	10,66,50,000	57,15,99,000	64,18,99,000	47.10

94 Interest Payment

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government 0001 (01) Interest on special securities issued to National Small Saving Fund of the Central Government by the State Government									
	General-Charged-	55,70,50,000			55,70,50,000	22,30,49,600	3,77,66,300	37,17,66,700	18,52,83,300	66.74
	200 Interest on Other Internal Debts 0004 (04) Loans from the National Cooperative Development Corporation									

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	2,50,000			2,50,000	2,50,000	3,53,77,192	3,53,77,192	-3,51,27,192	14150.88
	0006 (06) Loans from NABARD									
	General-Charged-				0	-13,63,10,115	6,57,56,242	20,20,66,357	-20,20,66,357	0.00
	0007 (07) Plan Loans									
	General-Charged-				0	-81,180	0	81,180	-81,180	0.00
	0008 (08) Compensation and other bonds									

Monthly Appropriation Accounts
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94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	5,81,37,500			5,81,37,500	99,50,000	0	4,81,87,500	99,50,000	82.89
	305 Management of Debt 0001 (01) Management of Debts									
	General-Charged-	1,30,00,000			1,30,00,000	38,78,315	3,44,500	94,66,185	35,33,815	72.82
	04 Interest on Loans and Advances from Central Government 101 Interest on Loans for State/Union Territory Plan Schemes 0014 (14) State Plan Loan 2002-2003									
	General-Charged-				0	-2,87,010	47,836	3,34,846	-3,34,846	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) State Plan Loan 2003-2004									
	General-Charged-				0	-7,34,824	1,22,470	8,57,294	-8,57,294	0.00
	0016 (16) State Plan Loan 2004-2005									
	General-Charged-				0	-74,96,086	12,49,348	87,45,434	-87,45,434	0.00
	0017 (17) State Plan Loan 2005-2006									
	General-Charged-				0	-2,79,984	46,664	3,26,648	-3,26,648	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (18) State Plan Loan 2006-2007									
	General-Charged-				0	-2,22,000	37,000	2,59,000	-2,59,000	0.00
	0019 (19) State Plan Loan 2007-2008									
	General-Charged-				0	-2,37,812	39,636	2,77,448	-2,77,448	0.00
	0020 (20) State Plan Loan 2008-2009									
	General-Charged-				0	-1,47,958	24,660	1,72,618	-1,72,618	0.00

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (21) State Plan Loan 2009-2010									
	General-Charged-				0	-2,20,626	36,771	2,57,397	-2,57,397	0.00
	0022 (22) 20 yrs consolidated loan in terms of the recommendation of the twelve Finance Commission									
	General-Charged-				0	-3,82,75,872	63,79,312	4,46,55,184	-4,46,55,184	0.00
	0023 (23) State Plan Loan 2010-2011									

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0	-8,21,275	1,36,880	9,58,155	-9,58,155	0.00
	0024 (24) State Plan Loan 2011-2012									
	General-Charged-				0	-30,17,688	5,02,948	35,20,636	-35,20,636	0.00
	0025 (25) State Plan Loan 2012-2013									
	General-Charged-				0	-17,86,730	2,97,789	20,84,519	-20,84,519	0.00
	0032 (27) State Plan Loan 2014-2015									

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0	-11,54,839	2,91,793	20,17,886	-20,17,886	0.00
	0033 (28) State Plan Loan 2015-2016									
	General-Charged-				0	-7,24,010	1,81,003	12,67,017	-12,67,017	0.00
	0034 (29) State Plan Loan 2016-2017									
	General-Charged-				0	-14,23,741	3,55,936	24,91,547	-24,91,547	0.00
	0035 (30) State Plan Loan 2017-2018									

94 Interest Payment

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0	-22,80,626	5,70,157	39,91,097	-39,91,097	0.00
	0036 (31) State Plan Loan 2018-2019									
	General-Charged-				0	14,70,004	14,70,005	29,40,011	-29,40,011	0.00
	0037 (26) State Plan Loan 2013-2014									
	General-Charged-				0	-12,334	0	24,667	-24,667	0.00
	0038 State Plan Loan 2019-2020									

94 Interest Payment

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0	8,85,066	15,98,950	31,97,900	-31,97,900	0.00
	103 Interest on Loans for Centrally Sponsored Plan Schemes 4727 (13) ADB assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-				0	-48,25,780	0	48,25,780	-48,25,780	0.00
	104 Interest on Loans for Non-Plan Schemes 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-				0	-1,13,757	0	1,13,757	-1,13,757	0.00

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Grant No. & Description

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94 Interest Payment

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Loans for giving House Building Advance to A.I.S Personnels									
	General-Charged-	14,75,000			14,75,000	14,56,000	0	19,000	14,56,000	1.29
	105 Interest on Loans for Special Plan Schemes 0001 (01) N.E.C. Regional Schemes									
	General-Charged-				0	-9,62,745	1,60,457	11,23,202	-11,23,202	0.00
	Interest on other									

94 Interest Payment

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	112 Loans for State/Union Territory (with Legislature) Schemes									
	0001 (01) Block Loan 2018-19									
	General-Charged-	1,47,01,000			1,47,01,000	73,50,973	0	73,50,027	73,50,973	50.00
	0002 (02) Block Loan 2019-20									
	General-Charged-	1,51,00,000			1,51,00,000	88,89,960	0	62,10,040	88,89,960	41.13

Major Head Wise total

2049	General-Charged-	6,26,72,63,500	0	0	6,26,72,63,500	2,22,94,43,619	77,08,06,351	4,80,86,26,232	1,45,86,37,268	76.73

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Grant No. & Description

94 Interest Payment

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Grant Total									
	General-Charged-	6,26,72,63,500	0	0	6,26,72,63,500	2,22,99,62,319	77,08,06,351	4,80,81,07,532	1,45,91,55,968	76.72

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
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Grant No. & Description

95 Public Service Commission (Appropriation)

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission 102 State Public Service Commission 0001 (01) Establishment,Secretary,State Public Service Commission.									
	General-Charged-				0	-3,39,06,802	86,22,697	4,25,29,499	-4,25,29,499	0.00

Major Head Wise total

2051	General-Charged-	0	0	0	0	-3,39,06,802	86,22,697	4,25,29,499	-4,25,29,499	0

Grant Total

General-Charged-		0	0	0	0	-3,39,06,802	86,22,697	4,25,29,499	-4,25,29,499	0

Signature of Branch Officer

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Grant No. & Description

95	Public Service Commission (Appropriation)								
No	**Major Head Minor Head Sub Head**	**Total Grant or Appropriation (Figure in rupees)**				**Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)**	**Actual Expenditure for the current month (Figure in Rs.)**	**Progressive Expenditure upto the current month (Figure in Rs.)**	**Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)**	**%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)**
1	**2**	**3**				**4**	**5**	**6**	**7**	**8**
		O (a)	**S (b)**	**R (c)**	**Total (a+b+c)**					

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
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Grant No. & Description

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96 Internal Debt of the State Government (Appropriation)

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	6003 Internal Debt of the State Government 101 Market Loans 0010 6.52% MSDL/MGS 2030									
	General-Charged-				0		0			0.00
	0065 (71) 8.10% MSDL 2025									
	General-Charged-				0		0			0.00
	0066 (11) 7.80% MSDL/MGS 2019									
	General-Charged-				0		0			0.00

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Grant No. & Description

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0067 (12) 8.24% MSDL/MGS 2019									
	General-Charged-				0		0			0.00
	0096 (13) 8.24% MSDL/MGS 2019									
	General-Charged-				0		0			0.00
	0097 (14) 8.27% MSDL/MGS 2020									
	General-Charged-				0		0			0.00

Monthly Appropriation Accounts
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Grant No. & Description

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96	Internal Debt of the State Government (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4682 8.39% Meghalaya Government Stock 2020									
	General-Charged-				0	-50,00,00,000	0	50,00,00,000	-50,00,00,000	0.00
	5208 6.7% MSDL 2030									
	General-Charged-				0		0			0.00
	5209 6.9% MSDL 2030									
	General-Charged-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5210 6.45% MSDL 2030									
	General-Charged-				0		0			0.00
	5211 6.65% of MSDL 2030									
	General-Charged-				0		0			0.00
	104 Loans from General Insurance Corporation of India 0001 (01) Loan from GIC									

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Government of Meghalaya

Grant No. & Description

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96 Internal Debt of the State Government (Appropriation)

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0		0			0.00
	105 Loans from the National Bank for Agricultural and Rural Development 0001 (01) Loan from NABARD									
	General-Charged-				0		2,65,18,600	47,73,50,880	-47,73,50,880	0.00
	108 Loans from National Co-operative Development Corporation 0001 (01) Loan from NCDC									
	General-Charged-				0		5,38,71,400	5,38,71,400	-5,38,71,400	0.00

Monthly Appropriation Accounts
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Government of Meghalaya

Grant No. & Description

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96 Internal Debt of the State Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	109 Loans from Other Institutions 0001 (01) Other Loans									
	General-Charged-				0		0			0.00
	110 Ways and Means Advances from the Reserve Bank of India 0069 (69) Ways and Means Advances									
	General-Charged-				0		0			0.00

Monthly Appropriation Accounts
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Government of Meghalaya

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96 Internal Debt of the State Government (Appropriation)

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	111 Special Securities issued to National Small Savings Fund of the Central Government 2890 (01) National Small Savings Fund									
	General-Charged-	55,00,00,000			55,00,00,000	33,62,24,400	4,13,05,100	14,20,55,000	40,79,45,000	25.83

Major Head Wise total

6003	General-Charged-	55,00,00,000	0	0	55,00,00,000	-19,29,65,600	4,13,05,100	78,42,70,700	-23,42,70,700	142.59

Grant Total

General-Charged-	55,00,00,000	0	0	55,00,00,000	-19,29,65,600	4,13,05,100	78,42,70,700	-23,42,70,700	142.59

Monthly Appropriation Accounts
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Grant No. & Description

96 Internal Debt of the State Government (Appropriation)

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					

Signature of
Branch Officer

Note:
1. .....treasury,.....PWD and .....Forest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Monthly Appropriation Accounts
Report on Expenditure for the month of DECEMBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date : *08-FEB-2021 02:32 PM*

97 Loans and Advances from the Central Government (Appropriation)

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	6003 Internal Debt of the State Government 101 Market Loans 4683 8.43% Meghalaya Government Stock 2020									
	General-Charged-				0	-1,00,00,00,000	0			0.00
	4684 8.37% Meghalaya Government Stock 2020									
	General-Charged-				0		0			0.00
2	6004 Loans and Advances from the Central Government 08 Centrally Sponsored Schemes 201 House Building Advances 0001 (01) Loans for House Building									

97 Loans and Advances from the Central Government (Appropriation)

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Advances to A.I.S Personnels									
	General-Charged-				0	-40,000	0	40,000	-40,000	0.00
	09 Other Loans for States/Union Territories with Legislature Schemes 101 Block Loans 0001 (01) Block Loans									
	General-Charged-				0	-3,06,36,017	51,88,629	3,58,24,646	-3,58,24,646	0.00
	0002 (02) Block Loan-20 years consolidated loan in terms of Recommendation of the 12th F.C.									
	General-Charged-				0	-5,96,12,420	1,49,03,105	10,43,21,737	-10,43,21,737	0.00

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97 Loans and Advances from the Central Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Non-lapsable central pool of resources									
	General-Charged-				0	-33,40,852	5,56,810	38,97,662	-38,97,662	0.00
	0005 (05) Scheme for Special Assistance to States for Capital Expenditure									
	General-Charged-				0		0			0.00
	102 Schemes of North Eastern Council 0001 (01) N.E.C. Regional Schemes									

97 Loans and Advances from the Central Government (Appropriation)

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0	-27,84,465	4,64,076	32,48,541	-32,48,541	0.00
	800 Other Loans 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-				0	-3,27,280	0	3,27,280	-3,27,280	0.00
	0002 (02) ADB Assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-				0	-37,31,417	0	37,31,417	-37,31,417	0.00

Monthly Appropriation Accounts
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Government of Meghalaya

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97 Loans and Advances from the Central Government (Appropriation)

No	Major Head / Minor Head / Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3-Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
6003	General-Charged-	0	0	0	0	-1,00,00,00,000	40,00,00,000	1,40,00,00,000	-1,40,00,00,000	0
6004	General-Charged-	0	0	0	0	-13,02,78,663	2,11,12,620	15,13,91,283	-15,13,91,283	0
Grant Total										
General-Charged-		0	0	0	0	-1,13,02,78,663	42,11,12,620	1,55,13,91,283	-1,55,13,91,283	0

Signature of Branch Officer

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