

Report on Expenditure of Grant Number 0001 Excise Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2039 State Excise										
	00										
	001 Direction and Administration										
	03	Voted:	7,664	4,475	0	12,139	9,965	235	2,409	9,730	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,070	0	0	1,070	1,065	4	10	1,060	1
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	39,619	525	0	40,144	28,374	2,132	13,902	26,242	35
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,057	0	0	1,057	1,023	1	35	1,022	3
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	25	0	0	25	10	5	20	5	81
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	20	0	0	20	19	0	1	19	3
		Charged:	0	0	0	0	0	0	0	0	0
4	4059 Capital Outlay on Public Works										

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For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01 Office Buildings										
	051 Construction										
	03	Voted:	50	0	0	50	36	3	16	34	33
		Charged:	0	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	200	0	0	200	200	19	19	181	10
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		49,705	5,000	0	54,705	40,692	2,399	16,413	38,292	30
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0002 Housing Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	168	0	0	168	122	11	57	111	34
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,285	0	0	1,285	1,096	34	223	1,063	17
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	02 Secondary Education										
	110 Assistance to Non-Govt. Secondary Schools										
	03	Voted:	472	0	0	472	394	0	79	394	17
		Charged:	0	0	0	0	0	0	0	0	0
4	2217 Urban Development										
	01 State Capital Development										
	800 Other expenditure										
	05	Voted:	33,345	0	0	33,345	24,108	1,908	11,145	22,200	33
		Charged:	0	0	0	0	0	0	0	0	0
	03 Integrated Development of Small and Medium Towns										
	001 Direction and Administration										

Report on Expenditure of Grant Number 0002 Housing Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	4,602	0	0	4,602	3,415	210	1,397	3,205	30
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,205	0	0	1,205	300	0	905	300	75
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	450	0	0	450	225	0	225	225	50
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	937	0	0	937	804	22	155	782	17
		Charged:	0	0	0	0	0	0	0	0	0
5	3475 Other General Economic Services										
	00										
	201 Land Ceilings (other than agricultural land)										
	03	Voted:	487	0	0	487	319	45	213	274	44
		Charged:	0	0	0	0	0	0	0	0	0
6	4202 Capital Outlay on Education, Sports, Art and Culture										
	04 Art and Culture										
	800 Other expenditure										
	04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0002 Housing Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	2,000	0	0	2,000	2,000	2,000	2,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	106 General Pool Accommodation										
	03	Voted:	2,700	0	0	2,700	700	0	2,000	700	74
		Charged:	0	0	0	0	0	0	0	0	0
8	4217 Capital Account of Urban Development										
	01 State Capital Development										
	800 Other Expenditure										
	03	Voted:	8,893	0	0	8,893	6,393	0	2,500	6,393	28
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Urban Development Schemes										
	051 Construction										
	04	Voted:	10,000	0	0	10,000	7,751	0	2,249	7,751	22
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Investment in Public Sector and other Undertakings										
	03	Voted:	18,500	0	0	18,500	13,875	4,625	9,250	9,250	50

Report on Expenditure of Grant Number 0002 Housing Department
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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	14,800	0	0	14,800	11,100	3,700	7,400	7,400	50
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	91,400	0	0	91,400	65,000	0	26,400	65,000	29
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	45,000	0	0	45,000	45,000	0	0	45,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	03 Voted:	3,00,000	0	0	3,00,000	3,00,000	47,477	47,477	2,52,523	16
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	32,510	0	0	32,510	32,510	0	0	32,510	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	10,000	0	0	10,000	10,000	2,166	2,166	7,834	22
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4250 Capital Outlay on Other Social Services

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800 Other Expenditure

	03 Voted:	12	0	0	12	12	0	0	12	0
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Report on Expenditure of Grant Number 0002 Housing Department
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(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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10 6217 Loans for Urban Development

60 Other Urban Development Schemes

190 Investments in Public Sector and Other Undertakings

03	Voted:	21,000	0	0	21,000	15,750	5,250	10,500	10,500	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	19,800	0	0	19,800	14,850	4,950	9,900	9,900	50
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	50,300	0	0	50,300	33,854	8,695	25,141	25,159	50
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		7,15,867	0	0	7,15,867	6,35,579	81,093	1,61,381	5,54,486	23
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	102 Small Scale Industries										
	01	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	16,267	0	0	16,267	13,336	513	3,444	12,822	21
		Charged:	4	0	0	4	4	0	0	4	0
	07	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	93	7	14	86	14
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	7	0	0	7	7	0	0	7	3
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:									

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		200	0	0	200	200	0	0	200	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	13	Voted:	800	0	0	800	800	0	800	0	
		Charged:	0	0	0	0	0	0	0	0	
	14	Voted:	22,500	0	0	22,500	16,914	41	5,627	16,873	25
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	
	16	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
		Charged:	0	0	0	0	0	0	0	0	
	17	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	
	22	Voted:	200	0	0	200	200	1	1	199	1
		Charged:	0	0	0	0	0	0	0	0	
	24	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	
	27	Voted:	17,000	0	0	17,000	14,168	1,421	4,252	12,748	25
		Charged:	0	0	0	0	0	0	0	0	
	28	Voted:	5,000	0	0	5,000	5,000	887	887	4,113	18

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	1,500	0	0	1,500	713	382	1,169	331	78
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	30,700	0	0	30,700	25,091	3,397	9,006	21,694	29
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Handicraft Industries

	03 Voted:	500	0	0	500	417	83	167	333	33
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	600	0	0	600	600	123	123	477	20
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	60	0	0	60	48	0	12	48	20
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	52	0	0	52	39	7	19	32	37

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	2,500	0	0	2,500	1,617	0	884	1,616	35
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	200	0	0	200	100	0	100	100	50
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	100	0	0	100	89	0	11	89	11
	Charged:	0	0	0	0	0	0	0	0	0

2 2852 Industries

80 General

001 Direction and Administration

	03 Voted:	8,260	0	0	8,260	6,550	349	2,059	6,201	25
	Charged:	2	0	0	2	2	0	0	2	0

3 4851 Capital Outlay on Village and Small Industries

00

102 Small scale Industries

	03 Voted:	189	0	0	189	189	0	0	189	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	3,000	0	0	3,000	2,000	0	1,000	2,000	33
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,250	0	0	1,250	1,250	0	0	1,250	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	81	0	0	81	81	0	0	81	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft Industries										
	03	Voted:	298	0	0	298	298	0	0	298	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	06	Voted:	4,000	0	0	4,000	2,198	-10	1,792	2,208	45
		Charged:	0	0	0	0	0	0	0	0	0
4	5475 Capital Outlay on Other General Economic Services										
	00										
	800 Other Expenditure										
	03	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0003 Industries Department (Small Industry and Export Promotion)
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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	3,00,995	0	0	3,00,995	2,77,611	7,203	30,587	2,70,409	10
	Total of Charged:	6	0	0	6	6	0	0	6	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0004 Industries Department (Mines and Minerals)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2853 Non-ferrous Mining and Metallurgical Industries									
	02 Regulation and Development of Mines									
	001 Direction and Administration									
	03 Voted:	4,465	0	0	4,465	3,423	247	1,289	3,176	29
	Charged:	0	0	0	0	0	0	0	0	0
	004 Research and Development									
	03 Voted:	3,674	0	0	3,674	2,959	146	860	2,814	23
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	83	0	0	83	78	4	9	74	11
	Charged:	0	0	0	0	0	0	0	0	0
2	4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries									
	01 Mineral Exploration and Development									
	800 Other Expenditure									
	04 Voted:	260	0	0	260	260	56	56	204	22
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	8,482	0	0	8,482	6,720	453	2,215	6,268	26
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	74	0	0	74	43	6	38	37	51
		Charged:	0	0	0	0	0	0	0	0	0
	105 Khadi and village industries										
	03	Voted:	8,177	0	0	8,177	5,211	380	3,346	4,832	41
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	320	0	0	320	320	0	0	320	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	20	0	0	20	20	20	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	60	0	0	60	45	0	15	45	25
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	15	Voted:	36	0	0	36	36	0	0	36	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,400	0	0	1,400	1,181	25	244	1,156	17
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	250	0	0	250	161	42	132	118	53
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	375	0	0	375	375	375	375	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	2,150	0	0	2,150	1,650	700	1,200	950	56
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,575	0	0	1,575	1,575	0	0	1,575	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	171	0	0	171	133	43	81	90	47
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	1,125	0	0	1,125	844	0	281	844	25
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			16,295	0	0	16,295	11,955	1,591	5,931	10,364	36

Report on Expenditure of Grant Number 0005 Industries Department (Handloom and Village Industries)
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2851 Village and Small Industries										
	00										
	001 Direction and Administration										
	03	Voted:	3,681	0	0	3,681	2,393	276	1,565	2,117	43
		Charged:	0	0	0	0	0	0	0	0	0
	102 Small Scale Industries										
	03	Voted:	150	0	0	150	0	0	150	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Handloom Industries										
	03	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	32	32	968	3
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	19	0	0	19	19	0	0	19	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	108 Powerloom Industries										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	1,800	0	0	1,800	1,800	587	587	1,213	33
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	40	0	0	40	40	20	20	20	50
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	40,000	0	0	40,000	30,000	10,000	20,000	20,000	50
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	02 Voted:	4,800	0	0	4,800	4,800	2,399	2,399	2,401	50
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

	04 Voted:	1,300	0	0	1,300	1,300	0	0	1,300	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4851 Capital Outlay on Village and Small Industries

Report on Expenditure of Grant Number 0006 Industries Department (Handloom Industry)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	103 Handloom Industries										
	04	Voted:	20,000	0	0	20,000	20,000	1,170	1,170	18,830	6
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	15,000	0	0	15,000	2,413	0	12,587	2,413	84
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	31	0	0	31	31	0	0	31	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	94,301	0	0	94,301	70,276	14,486	38,511	55,790	41
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	5	0	0	5	0	5	0	100
		Charged:	0	0	0	0	0	0	0	0
2	2202 General Education									
	80 General									
	800 Other expenditure									
	03	Voted:	5,000	0	0	5,000	5,000	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,000	5,000	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0
3	2220 Information and Publicity									
	60 Others									
	800 Other expenditure									
	03	Voted:	50	0	0	50	0	50	0	100
		Charged:	0	0	0	0	0	0	0	0
4	2852 Industries									
	07 Telecommunication and Electronic Industries									
	202 Electronics									
	03	Voted:	150	99	0	249	177	73	104	58
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	2	17	0	19	17	0	2	17	11
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	142	0	0	142	62	0	79	62	56
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4,329	0	0	4,329	2,929	0	1,400	2,929	32
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	40	0	0	40	20	20	40	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	95	4,634	0	4,729	4,729	0	0	4,729	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	500	0	0	500	457	0	44	457	9
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	40,100	478	0	40,578	24,431	0	16,147	24,431	40
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	250	0	0	250	250	24	24	226	9
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	6,180	0	0	6,180	6,180	0	0	6,180	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	33	0	0	33	15	0	18	15	54
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	2	0	0	2	2	1	1	2	30
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

102 Industrial Productivity

	03 Voted:	3,000	0	0	3,000	2,000	0	1,000	2,000	33
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	03 Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	4,00,000	0	0	4,00,000	3,05,860	0	94,140	3,05,860	24
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	60	0	0	60	58	2	4	56	6
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	205	0	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	09	Voted:	38,214	19,319	0	57,533	45,814	14,300	26,019	31,514	45
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,000	0	0	2,000	0	0	2,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,000	0	0	2,000	0	0	2,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	52,110	0	0	52,110	29,638	4,201	26,672	25,438	51
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	25	188	0	213	213	0	0	213	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	9,000	0	0	9,000	8,997	0	3	8,997	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	18,529	0	0	18,529	11,336	1,419	8,612	9,917	46
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	51,790	0	0	51,790	29,232	4,491	27,049	24,741	52
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	6,727	0	0	6,727	6,727	0	0	6,727	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	21	Voted:	72,400	0	0	72,400	36,226	0	36,174	36,226	50
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	17,388	0	0	17,388	8,252	0	9,136	8,252	53
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	18,388	0	0	18,388	9,194	0	9,194	9,194	50
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	36,124	0	0	36,124	27,094	9,030	18,061	18,064	50
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	18,750	0	0	18,750	9,375	0	9,375	9,375	50
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	42,245	0	0	42,245	42,245	0	0	42,245	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	0	2,000	0	2,000	2,000	0	0	2,000	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

5 2885 Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	260	0	0	260	189	4	75	185	29
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	40,000	90,000	0	1,30,000	51,051	0	78,949	51,051	61
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	37,500	27,500	0	65,000	65,000	5,657	5,657	59,343	9
	Charged:	0	0	0	0	0	0	0	0	0

6 4859 Capital Outlay on Telecommunication and Electronic Industries

02 Electronics

800 Other Expenditure

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	750	0	0	750	125	0	625	125	83
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

16	Voted:	500	1,196	0	1,696	1,637	0	59	1,637	3
	Charged:	0	0	0	0	0	0	0	0	0

7 4875 Capital outlay on other industries

60 Other Industries

800 Other Expenditure

03	Voted:	40,000	0	0	40,000	25,005	1,171	16,165	23,835	40
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,25,000	0	0	1,25,000	1,25,000	0	0	1,25,000	0
	Charged:	0	0	0	0	0	0	0	0	0

8 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	40,000	0	0	40,000	40,000	5,000	5,000	35,000	13
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,275	0	0	30,275	20,275	0	10,000	20,275	33
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	21,726	0	0	21,726	11,726	0	10,000	11,726	46
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	60,000	0	0	60,000	40,000	0	20,000	40,000	33
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	45,000	0	0	45,000	45,000	0	0	45,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	60,000	0	0	60,000	50,000	0	10,000	50,000	17
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	1,00,000	5,66,400	0	6,66,400	6,31,400	42,000	77,000	5,89,400	12
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	10,000	40,799	0	50,799	45,799	8,728	13,728	37,071	27
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	4,261	0	-4,261	4,261	-100
	Charged:	0	0	0	0	0	0	0	0	0

9 6860 Loans for Consumer Industries

01 Textiles

190 Loans to Public Sector and Other Undertakings

03	Voted:	119	0	0	119	119	0	0	119	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	169	0	0	169	169	0	0	169	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	256	0	0	256	192	0	64	192	25
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	493	0	0	493	493	123	123	370	25
		Charged:	0	0	0	0	0	0	0	0	0
10	6875 Loans for other Industries										
	60 Other Industries										
	190 Loans to Public sector and other undertakings(1)										
	03	Voted:	5,00,000	0	0	5,00,000	2,50,000	0	2,50,000	2,50,000	50
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Loans										
	03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
11	6885 Other Loans to Industries and Minerals										
	01 Loans to Industrial Financial Institutions										
	190 Loans to Public sector and other Undertakings										
	06	Voted:	13,056	0	0	13,056	7,480	0	5,576	7,480	43
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	12,500	4,000	0	16,500	10,958	0	5,542	10,958	34
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		21,89,559	7,56,631	0	29,46,190	22,50,737	96,243	7,91,696	21,54,494	27
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0007 Industries Department (Heavy and Medium Industries)
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationery)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2058 Stationery and Printing										
	00										
	001 Direction and Administration										
	03	Voted:	6,481	0	0	6,481	4,793	250	1,937	4,543	30
		Charged:	0	0	0	0	0	0	0	0	0
	103 Government Presses										
	03	Voted:	11,455	0	0	11,455	9,411	308	2,353	9,103	21
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	6,745	0	0	6,745	5,140	520	2,125	4,620	32
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	831	0	0	831	454	56	433	398	52
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,214	0	0	1,214	880	46	379	834	31
		Charged:	0	0	0	0	0	0	0	0	0
	104 Cost of Printing by Other Sources										
	03	Voted:	75	0	0	75	-888	2	965	-890	1,287
		Charged:	0	0	0	0	0	0	0	0	0
2	4058 Capital Outlay on Stationery and Printing										
	00										
	103 Government Presses										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	4	0	0	4	0

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	39	0	0	39	39	11	11	28	29
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	29,886	0	0	29,886	22,877	1,194	8,204	21,683	27
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0009 Power Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2045 Other Taxes and Duties on Commodities and Services										
	00										
	103 Collection Charges-Electricity Duty										
	03	Voted:	3,627	0	0	3,627	2,235	247	1,639	1,988	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,768	0	0	1,768	1,768	0	0	1,768	0
		Charged:	216	0	0	216	216	0	0	216	0
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	7,198	0	0	7,198	5,304	0	1,893	5,304	26
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	45,046	0	0	45,046	22,523	0	22,523	22,523	50
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	1,99,400	0	0	1,99,400	1,58,027	60,892	1,02,264	97,136	51
3	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2071 Pensions and Other Retirement Benefits										

Report on Expenditure of Grant Number 0009 Power Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01 Civil										
	200 Other Pensions										
	03	Voted:	4,50,000	0	0	4,50,000	4,49,301	172	871	4,49,129	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2801 Power										
	05 Transmission and Distribution(4)										
	190 Assistance to Public Sector and other undertakings										
	03	Voted:	2,40,000	0	0	2,40,000	1,40,000	20,000	1,20,000	1,20,000	50
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	12,00,000	51,188	0	12,51,188	7,44,790	1,06,399	6,12,797	6,38,391	49
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,80,000	0	0	1,80,000	1,05,000	15,000	90,000	90,000	50
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	6,50,000	98,392	0	7,48,392	4,36,093	62,299	3,74,598	3,73,794	50
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,60,000	0	0	2,60,000	1,95,000	0	65,000	1,95,000	25
		Charged:	0	0	0	0	0	0	0	0	0
6	4801 Capital Outlay on Power Projects										
	02 Thermal Power Generation										
	190 Investment in Public Sector and other Undertakings										
	14	Voted:	2,28,708	420	0	2,29,128	1,76,128	0	53,000	1,76,128	23

Report on Expenditure of Grant Number 0009 Power Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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05 Transmission and Distribution

190 Investment in Public Sector and other undertakings

03	Voted:	5,25,505	50,000	0	5,75,505	5,75,505	0	0	5,75,505	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	45,627	0	0	45,627	22,813	0	22,814	22,813	50
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,60,000	0	0	1,60,000	96,000	16,000	80,000	80,000	50
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	55,819	0	0	55,819	40,086	0	15,733	40,086	28
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,20,517	0	0	1,20,517	60,517	0	60,000	60,517	50
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	14,077	0	0	14,077	9,181	0	4,896	9,181	35
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	1,62,868	0	0	1,62,868	80,025	0	82,843	80,025	51
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	2,00,000	0	0	2,00,000	-2,23,000	0	4,23,000	-2,23,000	212
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	56,556	0	0	56,556	56,556	0	0	56,556	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,26,604	0	0	3,26,604	3,26,604	0	0	3,26,604	0

Report on Expenditure of Grant Number 0009 Power Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
	06 Rural Electrification									
	190 Investment in Public Sector and other Undertakings									
	03	Voted:	79	0	0	79	79	0	0	79
		Charged:	0	0	0	0	0	0	0	0
	80 General									
	190 Investment in Public Sector and Other Undertakings									
	09	Voted:	1	0	0	1	1	0	0	1
		Charged:	0	0	0	0	0	0	0	0
7	6003 Internal Debt of the State Government									
	00									
	109 Loans from other Institutions									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	9,068	0	0	9,068	8,060	0	1,008	8,060
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	3,26,113	0	0	3,26,113	2,02,771	0	1,23,342	2,02,771
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	1,05,403	0	0	1,05,403	1,05,403	0	0	1,05,403
8	6801 Loans for Power Projects									
	00									
	190 Loans to Public Sector and other undertakings									

Report on Expenditure of Grant Number 0009 Power Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	80,549	0	0	80,549	75,168	0	5,381	75,168	7
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	49,62,330	2,00,000	0	51,62,330	33,69,875	2,20,116	20,12,572	31,49,759	39
	Total of Charged:	6,92,443	0	0	6,92,443	5,02,305	60,892	2,51,030	4,41,414	36

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	2,160	0	0	2,160	1,461	249	948	1,212	44
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	16,848	0	0	16,848	12,016	861	5,693	11,156	34
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	24	0	0	24	21	2	6	19	24
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	03	Voted:	80	0	0	80	64	15	31	49	39
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	46	0	0	46	46	0	0	46	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops(6)										
	01	Voted:	53,804	0	0	53,804	39,651	0	14,153	39,651	26
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,256	0	0	1,256	1,051	34	239	1,017	19
		Charged:	333	0	0	333	210	6	129	204	39
	04	Voted:	38,691	0	0	38,691	32,841	158	6,008	32,683	16
		Charged:	1	0	0	1	1	0	0	1	0
	89										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	53,649	0	0	53,649	41,238	0	12,411	41,238	23
Charged:	0	0	0	0	0	0	0	0	0

2 2406 Forestry and Wild Life

02 Environmental Forestry and Wild Life

112 Public Gardens

03	Voted:	5,473	0	0	5,473	3,851	277	1,900	3,573	35
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	150	0	0	150	125	6	31	119	21
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	584	36	452	548	45
	Charged:	0	0	0	0	0	0	0	0	0

3 2415 Agricultural Research and Education

80 General

004 Research

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,744	0	0	1,744	1,254	89	579	1,165	33
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	300	0	0	300	232	44	111	188	37
	Charged:	0	0	0	0	0	0	0	0	0

4 2851 Village and Small Industries

00

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

001 Direction and Administration

03	Voted:	3,236	0	0	3,236	2,411	134	959	2,278	30
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	600	0	0	600	409	71	262	338	44
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	70	0	0	70	50	11	31	39	44
	Charged:	0	0	0	0	0	0	0	0	0

107 Sericulture Industries

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	42	0	0	42	37	15	20	21	48
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	52	0	0	52	51	3	4	48	7
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	301	0	0	301	218	21	104	197	35
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	13	0	0	13	5	1	9	4	71
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	2,078	0	0	2,078	1,958	11	131	1,948	6
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4401 Capital Outlay on Crop Husbandry

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	103 Seeds										
	03	Voted:	675	0	0	675	528	0	147	528	22
		Charged:	0	0	0	0	0	0	0	0	0
	119 Horticulture and Vegetable Crops										
	01	Voted:	1,036	0	0	1,036	1,036	0	0	1,036	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	121	0	0	121	121	0	0	121	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	142	0	0	142	142	0	0	142	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4406 Capital Outlay on Forestry and Wild Life										
	02 Environmental Forestry and Wild Life										
	112 Public Gardens										
	03	Voted:	90	0	0	90	90	0	0	90	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,242	0	0	1,242	1,242	0	0	1,242	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4415 Capital Outlay on Agricultural Research and Education										
	80 General										

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	800 Other expenditure										
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4851 Capital Outlay on Village and Small Industries										
	00										
	107 Sericulture Industries										
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,85,120	0	0	1,85,120	1,42,930	2,038	44,228	1,40,892	24
	Total of Charged:		338	0	0	338	214	6	129	208	38

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	2,016	0	0	2,016	1,588	101	529	1,487	26
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	8,844	0	0	8,844	6,307	768	3,305	5,539	37
		Charged:	20	0	0	20	20	0	0	20	0
	05	Voted:	17,670	0	0	17,670	11,911	1,004	6,763	10,907	38

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

102 Food grain crops

01	Voted:	11,664	0	0	11,664	11,664	0	0	11,664	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,737	0	0	2,737	2,536	198	399	2,338	15
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,40,000	0	0	2,40,000	1,20,000	0	1,20,000	1,20,000	50
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	7,776	0	0	7,776	7,776	0	0	7,776	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Seeds

03	Voted:	5,004	0	0	5,004	3,005	355	2,353	2,651	47
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,500	0	0	5,500	5,500	183	183	5,317	3
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	1,310	277	966	1,034	48
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	4,264	0	0	4,264	4,245	215	234	4,030	5
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	1,366	310	444	1,056	30
	Charged:	0	0	0	0	0	0	0	0	0

105 Manures and Fertilizers

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	267	0	0	267	122	24	169	98	63
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Plant Protection

03	Voted:	18,466	0	0	18,466	12,531	1,124	7,059	11,406	38
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,096	0	0	2,096	1,502	240	834	1,262	40
	Charged:	0	0	0	0	0	0	0	0	0

109 Extension and Farmers' Training

01	Voted:	37,940	0	0	37,940	32,438	0	5,502	32,438	15
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	61,337	0	0	61,337	41,956	3,621	23,003	38,335	38
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	986	0	0	986	737	49	298	688	30
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10,000	0	0	10,000	9,995	251	256	9,744	3
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,506	0	0	2,506	2,169	192	529	1,977	21
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	3,537	0	0	3,537	2,983	168	722	2,815	20
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	647	0	0	647	604	50	93	554	14

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of September 2024 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	1,507	0	0	1,507	1,507	0	0	1,507	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	25,294	0	0	25,294	22,745	0	2,548	22,745	10
	Charged:	0	0	0	0	0	0	0	0	0
	97 Voted:	20,999	0	0	20,999	20,148	0	851	20,148	4
	Charged:	0	0	0	0	0	0	0	0	0

110 Crop Insurance

	03 Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	56,157	0	0	56,157	56,157	0	0	56,157	0
	Charged:	0	0	0	0	0	0	0	0	0

111 Agricultural Economics and Statistics

	01 Voted:	1,508	0	0	1,508	1,447	-82	-21	1,529	-1
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	2,470	0	0	2,470	1,844	155	781	1,689	32
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	38	0	0	38	27	3	14	24	36

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	195	0	0	195	162	28	60	134	31
	Charged:	0	0	0	0	0	0	0	0	0

113 Agricultural Engineering

01	Voted:	0	0	0	0	0	3,917	3,917	-3,917	-100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	44,945	0	0	44,945	35,422	8,756	18,279	26,666	41
	Charged:	0	0	0	0	0	0	0	0	0

114 Development of Oil Seeds

01	Voted:	1,797	0	0	1,797	1,797	0	0	1,797	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,500	0	0	1,500	1,276	29	252	1,248	17
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	932	0	0	932	932	0	0	932	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

02	Voted:	12,045	0	0	12,045	9,924	0	2,121	9,924	18
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	445	0	0	445	291	32	186	259	42
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reapro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	8,030	0	0	8,030	6,616	0	1,414	6,616	18
	Charged:	0	0	0	0	0	0	0	0	0

4 2402 Soil and Water Conservation

00

001 Direction and Administration

03	Voted:	1,453	0	0	1,453	979	85	559	894	39
	Charged:	0	0	0	0	0	0	0	0	0

101 Soil Survey and Testing

03	Voted:	33,700	0	0	33,700	24,418	1,627	10,909	22,791	32
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	230	0	0	230	189	6	47	183	21
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	402	0	0	402	402	180	181	221	45
	Charged:	0	0	0	0	0	0	0	0	0

102 Soil Conservation

01	Voted:	25,173	0	0	25,173	23,363	0	1,810	23,363	7
	Charged:	0	0	0	0	0	0	0	0	0

02	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,424	0	0	1,424	1,052	108	481	943	34
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	2,750	0	0	2,750	2,045	0	705	2,045	26
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	18,621	0	0	18,621	17,414	470	1,677	16,944	9
	Charged:	0	0	0	0	0	0	0	0	0

103 Land reclamation and Development

01	Voted:	5,846	0	0	5,846	5,846	0	0	5,846	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,250	0	0	2,250	1,386	377	1,242	1,008	55
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	284	0	0	284	284	0	0	284	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	10,281	0	0	10,281	9,235	988	2,034	8,247	20
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,897	0	0	3,897	3,897	0	0	3,897	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2415 Agricultural Research and Education

01 Crop Husbandry

004 Research

03	Voted:	78	0	0	78	62	2	18	60	23
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,418	0	0	1,418	1,418	7	7	1,411	0
	Charged:	0	0	0	0	0	0	0	0	0

277 Education

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	988	0	0	988	740	65	313	675	32
	Charged:	0	0	0	0	0	0	0	0	0

80 General

120 Assistance to other Institutions

04	Voted:	12,271	0	0	12,271	9,576	15	2,710	9,561	22
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	8,222	0	0	8,222	6,125	480	2,578	5,645	31
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	882	0	0	882	618	60	324	558	37
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	920	0	0	920	549	71	442	478	48
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,515	0	0	1,515	845	138	808	707	53
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	4,106	0	0	4,106	3,139	476	1,443	2,663	35
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	91	0	0	91	70	11	32	59	35
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	35	0	0	35	29	3	9	26	25
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	5,940	0	0	5,940	3,975	392	2,357	3,583	40
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	550	0	0	550	550	0	0	550	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	22	Voted:	172	0	0	172	118	9	63	109	37
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	700	0	0	700	700	117	117	583	17
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	2,295	0	0	2,295	1,526	140	909	1,386	40
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	530	0	0	530	355	30	204	326	39
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	228	0	0	228	206	0	23	206	10
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	5	0	0	5	3	0	3	3	50
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	200	0	0	200	150	0	50	150	25
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	174	0	0	174	174	0	0	174	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	500	0	0	500	428	0	72	428	14
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	250	0	0	250	250	0	0	250	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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6 2435 Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

03	Voted:	2,840	0	0	2,840	1,729	190	1,301	1,539	46
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	509	0	0	509	375	25	159	351	31
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	138	0	0	138	102	8	43	95	31
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,018	0	0	2,018	2,015	11	15	2,004	1
	Charged:	0	0	0	0	0	0	0	0	0

7 4401 Capital Outlay on Crop Husbandry

00

001 Direction and Administration

03	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Seeds

03	Voted:	100	0	0	100	144	-3	-48	148	-48
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	31,535	0	0	31,535	29,952	-937	646	30,889	2

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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105 Manures and Fertilizers

03	Voted:	5	0	0	5	11	-1	-7	12	-167
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Plant Protection

03	Voted:	3,500	0	0	3,500	3,962	-114	-575	4,075	-16
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

02	Voted:	4,242	0	0	4,242	3,157	0	1,085	3,157	26
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,828	0	0	2,828	2,104	0	724	2,104	26
	Charged:	0	0	0	0	0	0	0	0	0

8 4402 Capital Outlay on Soil and Water Conservation

00

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

102 Soil Conservation

01	Voted:	96	0	0	96	96	0	0	96	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4415 Capital Outlay on Agricultural Research and Education

80 General

277 Education

04	Voted:	54	0	0	54	54	0	0	54	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,870	0	0	1,870	1,487	0	383	1,487	21
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	2,597	0	0	2,597	2,347	0	250	2,347	10
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	3,819	0	0	3,819	3,819	0	0	3,819	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	3,561	0	0	3,561	2,516	0	1,045	2,516	29
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	77	0	0	77	77	0	0	77	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0011 Agriculture and Other Allied Departments (Agriculture)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	8,77,943	0	0	8,77,943	6,63,756	27,002	2,41,189	6,36,755	27
Total of Charged:	20	0	0	20	20	0	0	20	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2402 Soil and Water Conservation										
	00										
	102 Soil Conservation										
	01	Voted:	7,710	0	0	7,710	5,073	0	2,637	5,073	34
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,140	0	0	5,140	3,382	0	1,758	3,382	34
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	800 Other expenditure										
	03	Voted:	88	0	0	88	88	0	0	88	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2705 Command Area Development										
	00										
	800 OTHER EXPENDITURE										
	01	Voted:	10,321	0	0	10,321	10,321	0	0	10,321	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	11,457	0	0	11,457	7,776	600	4,281	7,177	37
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	10,313	0	0	10,313	10,313	0	0	10,313	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4705 Capital Outlay on command Area Development										

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	800										
	03	Voted:	38	0	0	38	38	0	0	38	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	45,065	0	0	45,065	36,989	600	8,676	36,390	19
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2216 Housing										
	03 Rural Housing										
	800 Other expenditure										
	02	Voted:	13,600	0	0	13,600	10,088	3,440	6,952	6,648	51
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	20,300	0	0	20,300	15,241	5,059	10,118	10,182	50
		Charged:	0	0	0	0	0	0	0	0	
3	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	800 Other expenditure										
	02	Voted:	1,84,723	0	0	1,84,723	1,80,842	0	3,881	1,80,842	2
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	1,300	0	0	1,300	815	124	609	691	47
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	6,966	0	0	6,966	2,501	0	4,465	2,501	64
		Charged:	0	0	0	0	0	0	0	0	
	89	Voted:	1,20,272	0	0	1,20,272	1,17,684	0	2,587	1,17,684	2

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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4 2515 Other Rural Development Programmes

00

001 Direction and Administration

03	Voted:	5,161	0	0	5,161	3,907	540	1,794	3,367	35
	Charged:	15	0	0	15	15	0	0	15	0
04	Voted:	2,482	0	0	2,482	1,766	193	909	1,573	37
	Charged:	0	0	0	0	0	0	0	0	0

003 Training

03	Voted:	8,908	0	0	8,908	7,185	233	1,957	6,951	22
	Charged:	0	0	0	0	0	0	0	0	0

102 Community Development

03	Voted:	1,13,482	0	0	1,13,482	78,166	7,030	42,347	71,135	37
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,532	0	0	1,532	1,106	113	539	993	35
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	11,221	0	0	11,221	11,221	0	0	11,221	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	26,211	0	0	26,211	17,135	1,673	10,749	15,462	41
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	78	0	0	78	61	3	20	58	26
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	68,346	0	0	68,346	57,166	1,994	13,174	55,172	19
	Charged:	10	0	0	10	10	0	0	10	0
04	Voted:	525	0	0	525	251	0	274	251	52
	Charged:	0	0	0	0	0	0	0	0	0

5 3054 Roads and Bridges

04 District and Other Roads (2)

105 Maintenance and Repairs

03	Voted:	21,283	0	0	21,283	17,596	1,634	5,321	15,962	25
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	3,000	0	0	3,000	2,742	143	401	2,599	13
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	4,630	0	0	4,630	4,630	0	0	4,630	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	736	0	0	736	736	0	0	736	0
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	842	0	0	842	842	0	0	842	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	61	0	0	61	61	0	0	61	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

03	Voted:	950	0	0	950	950	0	0	950	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4216 Capital Oulay on Housing

03 Rural Housing

800 Other Expenditure

04	Voted:	1,17,158	0	0	1,17,158	1,17,158	12,967	12,967	1,04,191	11
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	66,000	0	0	66,000	66,000	22,011	22,011	43,989	33
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	78,106	0	0	78,106	78,106	8,645	8,645	69,461	11
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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8 4515 Capital Outlay on other Rural Development Programmes

00

102 Community Development

02	Voted:	4,55,646	0	0	4,55,646	2,88,621	5,041	1,72,066	2,83,580	38
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,26,499	0	0	1,26,499	79,044	0	47,455	79,044	38
	Charged:	0	0	0	0	0	0	0	0	0

103 Rural Development

04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	28	0	0	28	28	0	0	28	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	17	0	0	17	17	0	0	17	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Report on Expenditure of Grant Number 0013 Agriculture and Other Allied Departments (Rural Development)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,52,000	0	0	2,52,000	1,33,500	3,500	1,22,000	1,30,000	48
	Charged:	0	0	0	0	0	0	0	0	0

9 5054 Capital Outlay on Roads and Bridges

04 District & Other Roads

337 Road Works

02	Voted:	2,20,080	0	0	2,20,080	2,01,110	48,950	67,920	1,52,160	31
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,46,720	0	0	1,46,720	1,33,199	32,715	46,236	1,00,484	32
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		20,82,753	0	0	20,82,753	16,33,365	1,56,008	6,05,396	14,77,357	29
Total of Charged:		25	0	0	25	25	0	0	25	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	31,843	0	0	31,843	21,823	2,456	12,477	19,366	39
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	70	0	0	70	52	2	20	50	29
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	4,222	0	0	4,222	3,134	195	1,282	2,940	30
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	364	0	0	364	364	0	0	364	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	53	0	0	53	50	1	4	49	7
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,092	0	0	1,092	1,092	0	0	1,092	0
		Charged:	0	0	0	0	0	0	0	0	0

2 2204 Sports and Youth Services

00

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	104 Sports and Games										
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	165	0	0	165	165	0	0	165	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	1,799	0	0	1,799	1,399	118	518	1,281	29
		Charged:	0	0	0	0	0	0	0	0	0
	101 Panchayati Raj										
	01	Voted:	2,39,340	0	0	2,39,340	2,17,906	0	21,434	2,17,906	9
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	7,422	0	0	7,422	5,272	402	2,551	4,871	34

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	927	0	0	927	734	41	234	693	25
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	3,42,975	0	0	3,42,975	2,22,146	24,539	1,45,368	1,97,607	42
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	405	0	0	405	264	14	155	250	38
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	8,515	0	0	8,515	8,515	0	0	8,515	0
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1,59,560	0	0	1,59,560	1,45,270	0	14,290	1,45,270	9
	Charged:	0	0	0	0	0	0	0	0	0

196 Assistance to Zilla Parishads / Dist. level Panchayats

	05 Voted:	47,964	0	0	47,964	23,982	0	23,982	23,982	50
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	71,946	0	0	71,946	71,946	35,973	35,973	35,973	50
	Charged:	0	0	0	0	0	0	0	0	0

197 Assistance to Block Panchayat / Intermediate level Panchayat

	05 Voted:	47,964	0	0	47,964	23,982	0	23,982	23,982	50
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	71,946	0	0	71,946	71,946	35,973	35,973	35,973	50

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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198 Assistance to Gram Panchayats

05	Voted:	2,23,832	0	0	2,23,832	1,11,916	0	1,11,916	1,11,916	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3,35,748	0	0	3,35,748	3,35,748	1,67,874	1,67,874	1,67,874	50
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	2,603	0	0	2,603	1,943	110	770	1,833	30
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,300	0	0	3,300	3,300	0	0	3,300	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	228	0	0	228	164	19	83	145	36
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,356	0	0	1,356	1,018	60	398	958	29
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	599	0	0	599	464	23	158	441	26
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	67,778	0	0	67,778	53,844	2,799	16,733	51,045	25
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	3,100	0	0	3,100	2,503	432	1,029	2,071	33
	Charged:	0	0	0	0	0	0	0	0	0

5 4070 Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	800 Other Expenditure										
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,500	10,000	0	12,500	10,852	0	1,648	10,852	13
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4235 Capital Outlay on Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	24,360	0	0	24,360	24,360	0	0	24,360	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4515 Capital Outlay on other Rural Development Programmes										
	00										
	101 Panchayati Raj										
	01	Voted:	3,300	0	0	3,300	3,300	0	0	3,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	03										

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	2,180	0	0	2,180	2,180	0	0	2,180	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	08	Voted:	4,365	0	0	4,365	4,323	578	620	3,745	14
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,200	0	0	2,200	2,200	0	0	2,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	17,30,550	10,000	0	17,40,550	13,92,687	2,71,607	6,19,470	11,21,080	36	
	Total of Charged:	0	0	0	0	0	0	0	0	0	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2403 Animal Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	1,45,538	0	0	1,45,538	1,07,370	7,788	45,955	99,583	32
		Charged:	14	0	0	14	14	1	1	13	7
	101 Veterinary Services and Animal Health										
	02	Voted:	14,231	0	0	14,231	14,018	2,171	2,384	11,847	17
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,250	0	0	2,250	225	5	2,030	220	90
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	550	0	0	550	416	262	395	155	72
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,431	0	0	2,431	1,759	266	938	1,493	39
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	318	0	0	318	243	13	88	230	28
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	152	0	0	152	92	5	65	87	43
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,500	0	0	3,500	2,359	659	1,801	1,699	51
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	146	0	0	146	146	0	0	146	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	9,371	0	0	9,371	9,200	1,440	1,611	7,760	17
	Charged:	0	0	0	0	0	0	0	0	0

102 Cattle and Buffalo Development

01	Voted:	2,441	0	0	2,441	2,441	0	0	2,441	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	54	0	0	54	42	6	17	36	32
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	74	0	0	74	74	0	0	74	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	800	0	0	800	645	164	319	481	40
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	08	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1,600	0	0	1,600	1,297	252	555	1,045	35
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	250	0	0	250	148	29	131	119	52
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	100	0	0	100	50	0	50	50	50
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	265	0	0	265	235	65	96	169	36
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	1,220	0	0	1,220	960	464	724	496	59
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	2,103	0	0	2,103	0	0	2,103	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	1,00,000	0	0	1,00,000	32,958	7,649	74,690	25,310	75
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	42	0	0	42	0	0	42	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	3,443	0	0	3,443	3,443	0	0	3,443	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

103 Poultry Development

07	Voted:	3,510	0	0	3,510	3,139	70	441	3,069	13
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	77	0	0	77	70	0	8	69	10
	Charged:	0	0	0	0	0	0	0	0	0

104 Sheep and Wool Development

03	Voted:	115	0	0	115	53	11	72	43	63
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	32	0	0	32	32	0	0	32	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	345	0	0	345	310	36	71	274	20
	Charged:	0	0	0	0	0	0	0	0	0

106 Other Live Stock Development

03	Voted:	7,102	0	0	7,102	4,422	392	3,072	4,030	43
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	300	0	0	300	270	36	66	234	22
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	51	0	0	51	34	3	19	32	38
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	375	0	0	375	326	0	49	326	13
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	07	Voted:	285	0	0	285	285	0	0	285	0
		Charged:	0	0	0	0	0	0	0	0	0
	107 Fodder and Feed Development										
	06	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	113 Administrative Investigation and Statistics										
	01	Voted:	441	0	0	441	441	0	0	441	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	278	0	0	278	251	0	27	251	10
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	06	Voted:	7,974	0	0	7,974	5,603	632	3,003	4,971	38
		Charged:	0	0	0	0	0	0	0	0	0
3	4403 Capital Outlay on Animal Husbandry										
	00										
	101 Veterinary Services and Animal Health										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	450	0	0	450	450	0	0	450	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09										

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	100	0	0	100	85	5	21	79	21
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	450	0	0	450	450	0	0	450	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	47	0	0	47	47	0	0	47	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	130	0	0	130	130	0	0	130	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
102 Cattle and Buffalo Development											
	03	Voted:	230	0	0	230	230	0	0	230	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	139	0	0	139	139	0	0	139	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	935	0	0	935	935	0	0	935	0
		Charged:	0	0	0	0	0	0	0	0	0
106 Other Live Stock Development											
	03	Voted:	600	0	0	600	600	0	0	600	0

Report on Expenditure of Grant Number 0015 Agriculture and Other Allied Departments (Animal Husbandary)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	215	0	0	215	215	0	0	215	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	14,000	0	0	14,000	7,428	0	6,572	7,428	47
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		3,46,113	0	0	3,46,113	2,21,122	22,425	1,47,416	1,98,697	43
Total of Charged:		14	0	0	14	14	1	1	13	7

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2404 Dairy Development										
	00										
	001 Direction and Administration										
	03	Voted:	3,939	0	0	3,939	2,596	223	1,567	2,372	40
		Charged:	0	0	0	0	0	0	0	0	0
	102 Dairy Development Projects										
	03	Voted:	1,064	0	0	1,064	1,031	101	134	930	13
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	8,000	0	0	8,000	8,000	1,297	1,297	6,703	16
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	500	0	0	500	0	0	500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	164	0	0	164	110	1	55	109	33
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,500	0	0	2,500	2,471	0	29	2,471	1
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	6,971	0	0	6,971	6,971	0	0	6,971	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on Dairy Development

Report on Expenditure of Grant Number 0016 Agriculture and Other Allied Departments (Dairy Development)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
2	4404 102 Dairy Development Projects									
	03 Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
3	6404 Loans for Dairy Development 00 190 Loans to Public Sector and other undertakings									
	05 Voted:	11,700	0	0	11,700	9,750	0	1,950	9,750	17
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	37,702	0	0	37,702	33,794	1,623	5,531	32,171	15
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2405 Fisheries										
	00										
	001 Direction and Administration										
	03	Voted:	2,435	0	0	2,435	1,876	84	643	1,792	26
		Charged:	5	0	0	5	5	0	0	5	0
	101 Inland fisheries										
	01	Voted:	16,800	0	0	16,800	16,800	0	0	16,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	160	0	0	160	135	3	28	132	17
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	780	15	236	764	24
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	11,276	0	0	11,276	11,226	0	50	11,226	0
		Charged:	0	0	0	0	0	0	0	0	0
	109 Extension and Training										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and other Undertakings										
	03	Voted:	871	0	0	871	836	18	53	818	6
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to Reserve Funds/Deposit Accounts										
	03	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	10,434	0	0	10,434	8,346	400	2,489	7,946	24
	Charged:	5	0	0	5	5	0	0	5	0
04	Voted:	320	0	0	320	275	13	57	263	18
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	60	0	0	60	59	1	2	58	3
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	449	22	73	427	15
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	10	0	0	10	8	4	6	4	60
	Charged:	0	0	0	0	0	0	0	0	0

2 4405 Capital Outlay on Fisheries

00

001 Direction and Administration

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

101 Inland Fisheries

Report on Expenditure of Grant Number 0017 Agriculture and Other Allied Departments (Fisheries)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	16,650	0	0	16,650	16,650	0	0	16,650	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	11,100	0	0	11,100	11,100	0	0	11,100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		76,682	0	0	76,682	73,605	560	3,636	73,045	5
Total of Charged:		10	0	0	10	10	0	0	10	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
2	2049 Interest Payments										
	01 Interest on Internal Debt										
	200 Interest on Other Internal Debts										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,200	0	0	1,200	1,200	0	0	1,200	
3	2425 Co-operation										
	00										
	001 Direction and Administration										
	03	Voted:	29,783	0	0	29,783	23,550	1,434	7,667	22,115	26
		Charged:	3	0	0	3	3	0	0	3	0
	04	Voted:	595	0	0	595	531	13	77	519	13
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,508	0	0	3,508	2,941	4	571	2,937	16
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	615	0	0	615	532	8	91	524	15
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	13	0	13	13	50
		Charged:	0	0	0	0	0	0	0	0	0
107 Assistance to credit co-operatives											
	10	Voted:	52,500	0	0	52,500	17,500	0	35,000	17,500	67
		Charged:	0	0	0	0	0	0	0	0	0
108 Assistance to other co-operatives											
	01	Voted:	4,674	0	0	4,674	2,750	0	1,923	2,750	41
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,500	0	0	4,500	4,389	97	208	4,292	5
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	116	0	0	116	116	0	0	116	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	3,116	0	0	3,116	1,946	0	1,169	1,946	38

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

01	Voted:	849	0	0	849	789	0	60	789	7
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	17,000	0	0	17,000	16,098	0	902	16,098	5
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	834	0	166	834	17
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,012	0	0	2,012	1,746	51	316	1,695	16
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	566	0	0	566	526	0	40	526	7
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4425 Capital Outlay on Co-operation

00

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

107 Investments in Credit Cooperatives

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,796	0	0	2,796	2,806	-3	-14	2,810	-1
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	14,000	0	0	14,000	14,292	-1	-292	14,292	-2
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Investments

03	Voted:	20	0	0	20	184	-14	-178	198	-888
	Charged:	0	0	0	0	0	0	0	0	0

6 6003 Internal Debt of the State Government

00

108 Loans from National Co-operative Development corporation

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,300	0	0	4,300	4,300	0	0	4,300	0

7 6425 Loans for Co-operation

00

800 Other Loans

05	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	1,42,674	0	0	1,42,674	96,544	1,589	47,719	94,955	33
	Total of Charged:	5,503	0	0	5,503	5,503	0	0	5,503	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	003 Training										
	08	Voted:	185	0	0	185	27	0	158	27	85
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,538	0	0	1,538	1,130	53	461	1,076	30
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	41	0	0	41	32	6	15	26	35
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	003 Training										
	03	Voted:	1,943	0	0	1,943	1,943	0	0	1,943	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,706	0	0	3,706	3,132	59	634	3,073	17
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2051 Public Service Commission										
	00										
	102 State Public Service Commission										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	13,597	0	0	13,597	10,467	826	3,956	9,641	29
	103 Staff Selection Commission (1)										
	03	Voted:	13,511	0	0	13,511	11,251	96	2,357	11,154	17
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	202	0	0	202	202	0	0	202	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	299	0	0	299	299	0	0	299	0
	Total of Voted:		14,011	0	0	14,011	11,751	96	2,357	11,654	17

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission)
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Charged:	14,098	0	0	14,098	10,967	826	3,956	10,142	28

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2075 Miscellaneous General Services										
	00										
	800 Other expenditure										
	03	Voted:	67	0	0	67	62	1	6	61	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,198	0	0	2,198	1,492	136	842	1,356	38
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2408 Food Storage and Warehousing										
	01 Food										
	001 Direction and Administration										
	03	Voted:	49,693	0	0	49,693	33,618	3,087	19,162	30,531	39
		Charged:	6	0	0	6	6	0	0	6	0
	04	Voted:	373	0	0	373	335	0	39	335	10
		Charged:	0	0	0	0	0	0	0	0	0
3	3456 Civil Supplies										
	00										
	001 Direction and Administration										
	06	Voted:	10,625	0	0	10,625	7,509	535	3,651	6,974	34
		Charged:	0	0	0	0	0	0	0	0	0
	102 Civil Supplies Scheme										

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	2,20,000	0	0	2,20,000	2,20,000	0	0	2,20,000	0
	Charged:	0	0	0	0	0	0	0	0	0

4 3475 Other General Economic Services

00

106 Regulation of Weights and Measures

01	Voted:	82	0	0	82	82	0	0	82	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	7,633	0	0	7,633	5,235	469	2,867	4,766	38
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

60 Other Buildings(7)

051 Construction

01	Voted:	4,984	0	0	4,984	4,984	0	0	4,984	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	200	0	0	200	221	0	-21	221	-10
	Charged:	0	0	0	0	0	0	0	0	0

6 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04

Report on Expenditure of Grant Number 0021 Food and Civil Supplies Departments
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	21	0	0	21	21	0	0	21	0
	Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0

7 4408 Capital Outlay on Food Storage and Warehousing

01 Food

101 Procurement and Supply

	01	Voted:	70,493	0	0	70,493	16,260	0	54,233	16,260	77
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	17,66,160	0	0	17,66,160	18,20,900	-7,252	-61,992	18,28,152	-4
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	70,329	0	0	70,329	16,096	0	54,233	16,096	77
		Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	04	Voted:	23,400	0	0	23,400	28,935	-252	-5,787	29,187	-25
		Charged:	1	0	0	1	1	0	0	1	0

Total of Voted:		22,26,309	0	0	22,26,309	21,55,800	-3,277	67,232	21,59,077	3
Total of Charged:		7	0	0	7	7	0	0	7	0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0022 Sports Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	10	0	0	10	9	1	2	8	16
		Charged:	0	0	0	0	0	0	0	0	0
3	2204 Sports and Youth Services										
	00										
	001 Direction and Administration										
	03	Voted:	10,229	0	0	10,229	8,157	311	2,382	7,847	23
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	03	Voted:	7	0	0	7	0	0	7	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	343	0	0	343	297	16	63	280	18
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	600	0	0	600	513	14	100	500	17
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	999	0	0	999	834	52	217	782	22
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	855	0	0	855	855	0	0	855	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	157	0	0	157	130	5	31	125	20
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	800	0	0	800	656	54	198	602	25
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,000	0	0	2,000	1,914	63	149	1,851	7
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	250	0	0	250	247	15	18	232	7
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	5,000	0	0	5,000	5,000	2,326	2,326	2,674	47
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	158	0	0	158	158	0	0	158	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	2,000	0	0	2,000	1,464	205	740	1,260	37
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	90	0	0	90	86	2	5	85	6
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	60	0	0	60	33	0	28	33	46
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	2,337	0	0	2,337	1,835	489	991	1,346	42
	Charged:	0	0	0	0	0	0	0	0	0
	29 Voted:	5	0	0	5	0	0	5	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	270	0	0	270	269	6	7	263	3
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	311	0	0	311	233	0	78	233	25
	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	36 Voted:	2,500	0	0	2,500	0	0	2,500	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Report on Expenditure of Grant Number 0022 Sports Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	187	0	0	187	187	0	0	187	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

80 General

051 Construction

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4202 Capital Outlay on Education, Sports, Art and Culture

03 Sports and Youth Services

102 Sports Stadia

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	744	0	0	744	744	0	0	744	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
800 Other expenditure											
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15,019	0	0	15,019	15,019	0	0	15,019	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	12,000	0	0	12,000	12,000	0	0	12,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	800	0	0	800	559	229	469	331	59
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3,000	0	0	3,000	842	0	2,158	842	72
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	7,500	0	0	7,500	5,400	298	2,398	5,102	32
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	450	0	0	450	450	0	0	450	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	1,854	0	0	1,854	1,854	1,612	1,612	243	87
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	127	0	0	127	127	0	0	127	0
		Charged:	0	0	0	0	0	0	0	0	0
	48										

Report on Expenditure of Grant Number 0022 Sports Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	60	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	61	Voted:	1,000	0	0	1,000	1,000	1,000	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	63	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	64	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	71	Voted:	350	0	0	350	0	0	350	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	2,500	0	0	2,500	1,281	0	1,219	1,281	49
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	177	0	0	177	177	0	0	177	0
		Charged:	0	0	0	0	0	0	0	0	0
	87	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	91	Voted:	100	0	0	100	100	0	0	100	0

Report on Expenditure of Grant Number 0022 Sports Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
Total of Voted:	98,236	0	0	98,236	85,780	6,697	19,153	79,083	19	
Total of Charged:	0	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	001 Direction and Administration										
	03	Voted:	2,696	0	0	2,696	1,993	108	811	1,885	30
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	1,178	0	0	1,178	694	107	592	587	50
		Charged:	0	0	0	0	0	0	0	0	0
	108 Commercial Crops										
	04	Voted:	27,420	0	0	27,420	17,943	1,654	11,131	16,289	41
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,336	0	0	2,336	2,329	152	159	2,177	7
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		33,630	0	0	33,630	22,959	2,022	12,693	20,937	38
	Total of Charged:		2	0	0	2	2	0	0	2	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2401 Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	5,369	0	0	5,369	4,068	228	1,529	3,840	28
		Charged:	0	0	0	0	0	0	0	0	0
2	2852 Industries										
	08 Consumer Industries(3)										
	001 Direction and Administration										
	03	Voted:	2,210	0	0	2,210	1,365	109	954	1,256	43
		Charged:	0	0	0	0	0	0	0	0	0
3	4401 Capital Outlay on Crop Husbandry										
	00										
	108 Commercial Crops										
	03	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4415 Capital Outlay on Agricultural Research and Education										
	80 General										
	004 Research										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
5	4860 Capital Outlay on Consumer Industries										
	Sugar										

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

190 Investment in Public Sector and other Undertakings

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 6860 Loans for Consumer Industries

04 Sugar

101 Loans to Co-operative Sugar Mills

03	Voted:	60,000	0	0	60,000	41,830	0	18,170	41,830	30
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	6,500	0	0	6,500	6,500	0	0	6,500	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	6,501	0	0	6,501	6,501	0	0	6,501	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	6,500	0	0	6,500	6,500	0	0	6,500	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	6,500	0	0	6,500	6,500	0	0	6,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

190 Loans to Public Sector and Other Undertakings

	04 Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	25,000	0	0	25,000	12,500	0	12,500	12,500	50
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		1,53,188	0	0	1,53,188	1,20,372	337	33,153	1,20,035	22
Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry)
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2056 Jails										
	00										
	001 Direction and Administration										
	03	Voted:	3,232	0	0	3,232	2,254	187	1,165	2,067	36
		Charged:	20	0	0	20	20	0	0	20	0
	101 Jails										
	03	Voted:	1,33,738	0	0	1,33,738	94,712	7,920	46,946	86,792	35
		Charged:	0	0	0	0	0	0	0	0	0
	102 Jail Manufacturers										
	03	Voted:	1,112	0	0	1,112	1,104	40	48	1,064	4
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure(2)										
	03	Voted:	576	0	0	576	389	26	213	363	37
		Charged:	0	0	0	0	0	0	0	0	0
2	4059 Capital Outlay on Public Works										
	80 General										
	051 Construction										
	03	Voted:	8,500	0	0	8,500	8,500	0	0	8,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,200	0	0	2,200	2,200	0	0	2,200	0
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
800 Other Expenditure											
	05	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	0	0	0	605	0	-605	605	-60,52,146	
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	150	0	0	150	150	0	150	0	
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	1,00,000	0	0	1,00,000	84,918	0	15,082	84,918	15
		Charged:	0	0	0	0	0	0	0	0	
	09	Voted:	14,000	0	0	14,000	14,000	0	14,000	0	
		Charged:	0	0	0	0	0	0	0	0	
	10	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	15	0	0	15	15	0	15	0	
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	2,500	0	0	2,500	2,500	0	2,500	0	
		Charged:	0	0	0	0	0	0	0	0	
	14	Voted:	4,000	0	0	4,000	4,000	0	4,000	0	
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	16	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	17										

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	200	0	0	200	200	0	0	200	0	
	Charged:	0	0	0	0	0	0	0	0	0	
	18	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	275	0	0	275	275	0	0	275	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Oulay on Housing

Report on Expenditure of Grant Number 0025 Home Department (Jails)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Government Residential Buildings

700 Other Housing

03	Voted:	3,600	0	0	3,600	3,486	0	114	3,486	3
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,75,279	0	0	2,75,279	2,20,488	8,173	62,964	2,12,315	23
	Total of Charged:	20	0	0	20	20	0	0	20	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2055 Police										
	00										
	001 Direction and Administration										
	03	Voted:	5,808	0	0	5,808	4,084	270	1,994	3,814	34
		Charged:	0	0	0	0	0	0	0	0	0
	003 Education and Training										
	04	Voted:	63,226	0	0	63,226	54,343	1,538	10,421	52,805	16
		Charged:	0	0	0	0	0	0	0	0	0
	101 Criminal Investigation and Vigilance										
	01	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	66,511	0	0	66,511	47,521	3,200	22,189	44,321	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	72,007	0	0	72,007	51,908	4,294	24,392	47,614	34
		Charged:	0	0	0	0	0	0	0	0	0
	104 Special Police										
	03	Voted:	3,87,929	0	0	3,87,929	2,47,414	19,357	1,59,872	2,28,057	41
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	11,888	0	0	11,888	8,117	510	4,281	7,607	36
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	9,562	0	0	9,562	6,697	494	3,359	6,203	35
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	41,813	0	0	41,813	25,782	2,457	18,488	23,325	44
		Charged:	0	0	0	0	0	0	0	0	0
108 State Headquarters Police											
	03	Voted:	13,723	0	0	13,723	8,162	1,135	6,695	7,028	49
		Charged:	0	0	0	0	0	0	0	0	0
109 District Police											
	03	Voted:	21,12,489	0	0	21,12,489	13,81,623	1,94,232	9,25,098	11,87,391	44
		Charged:	400	0	0	400	337	63	126	274	32
	04	Voted:	54,541	0	0	54,541	39,217	4,231	19,555	34,985	36
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	83,418	188	0	83,605	56,830	6,349	33,124	50,481	40
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	231	0	0	231	215	7	23	208	10
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	24,633	0	0	24,633	20,846	1,173	4,960	19,673	20
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	144	0	0	144	91	7	60	84	42
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	170	0	0	170	160	9	19	151	11

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	26,125	0	0	26,125	20,316	1,361	7,170	18,955	27
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	3,593	0	0	3,593	2,421	183	1,355	2,238	38
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	830	0	0	830	741	34	124	706	15
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	600	0	0	600	559	13	55	545	9
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	316	0	0	316	271	11	56	261	18
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	771	0	0	771	655	14	131	640	17
		Charged:	0	0	0	0	0	0	0	0	0
	110 Village Police										
	03	Voted:	35,389	0	0	35,389	27,775	1,625	9,239	26,150	26
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

111 Railway Police

03	Voted:	72,361	0	0	72,361	52,649	5,014	24,726	47,635	34
	Charged:	0	0	0	0	0	0	0	0	0

113 Welfare of Police Personnel

03	Voted:	350	0	0	350	261	28	116	234	33
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7,328	0	0	7,328	5,026	465	2,767	4,561	38
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	70	0	0	70	63	1	8	62	12
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	30	0	0	30	29	1	2	28	6
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	400	0	0	400	314	28	115	285	29
	Charged:	0	0	0	0	0	0	0	0	0

114 Wireless and Computers

03	Voted:	33,455	0	0	33,455	26,913	1,557	8,099	25,356	24
	Charged:	0	0	0	0	0	0	0	0	0

115 Modernisation of Police Force

03	Voted:	7,867	0	0	7,867	5,720	629	2,776	5,091	35
	Charged:	0	0	0	0	0	0	0	0	0

116 Forensic Science

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	9,724	0	0	9,724	8,032	363	2,055	7,669	21
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,886	0	0	1,886	1,658	82	310	1,576	16
		Charged:	0	0	0	0	0	0	0	0	0
	117 Internal Security										
	03	Voted:	108	0	0	108	108	0	0	108	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer to Reserve Funds/Deposit Accounts										
	04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	5,280	0	0	5,280	4,383	191	1,088	4,191	21
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	75,550	0	0	75,550	22,801	1,623	54,371	21,179	72
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	15,520	0	0	15,520	15,520	0	1	15,519	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	89	Voted:	132	0	0	132	132	0	0	132	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	269	0	0	269	263	1	7	262	2
		Charged:	0	0	0	0	0	0	0	0	0
	108 Fire Protection and Control										
	03	Voted:	92,799	0	0	92,799	69,918	5,597	28,478	64,320	31
		Charged:	100	0	0	100	100	0	0	100	0
	800 Other expenditure										
	03	Voted:	15,395	0	0	15,395	13,313	855	2,936	12,458	19
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,018	0	0	1,018	693	56	381	637	37
		Charged:	0	0	0	0	0	0	0	0	0
4	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	3,000	0	0	3,000	2,440	105	665	2,335	22
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,810	0	0	2,810	2,810	0	0	2,810	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	300	0	0	300	295	9	14	286	5
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	97	15	18	82	18
	Charged:	0	0	0	0	0	0	0	0	0

5 2245 Relief on account of Natural Calamities

80 General

102 Management of Natural Disasters, Contingency Plans in disaster prone areas

03	Voted:	8,075	0	0	8,075	5,770	359	2,664	5,411	33
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
6	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	2,260	0	0	2,260	1,844	66	482	1,778	21
		Charged:	0	0	0	0	0	0	0	0	0
7	4055 Capital Outlay on Police										
	00										
	207 State Police										
	01	Voted:	3,463	0	0	3,463	3,463	0	0	3,463	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,000	0	0	2,000	1,975	38	63	1,937	3
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,00,000	0	0	1,00,000	81,657	3,204	21,547	78,453	22
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	900	0	0	900	900	0	0	900	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	421	0	0	421	421	0	0	421	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	32,861	0	0	32,861	32,861	0	0	32,861	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	5,600	1	0	5,601	5,601	0	0	5,601	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	8,007	1,876	0	9,883	9,883	0	0	9,883	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	457	0	0	457	457	0	0	457	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	16,000	0	0	16,000	15,594	0	406	15,594	3
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	500	1	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	7,500	0	0	7,500	7,500	2	2	7,498	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,865	0	0	1,865	1,865	0	0	1,865	0
	Charged:	0	0	0	0	0	0	0	0	0

211 Police Housing

04	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,50,000	0	0	1,50,000	1,24,904	3,119	28,215	1,21,785	19
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	27,500	0	0	27,500	27,444	0	56	27,444	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

08	Voted:	35,000	0	0	35,000	26,592	0	8,408	26,592	24
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	40,000	0	0	40,000	37,203	1,471	4,268	35,732	11
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	807	0	0	807	807	0	0	807	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

01	Voted:	1,549	0	0	1,549	1,549	0	0	1,549	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	30,000	0	0	30,000	29,999	0	1	29,999	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	11,000	0	0	11,000	11,000	0	0	11,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	25,000	0	0	25,000	25,000	1,298	1,298	23,702	5
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	26 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

Report on Expenditure of Grant Number 0026 Home Department (Police)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	1,828	0	0	1,828	1,828	0	0	1,828	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	39,54,577	2,067	0	39,56,643	27,76,322	2,68,682	14,49,004	25,07,640	37
	Total of Charged:	500	0	0	500	437	63	126	374	25

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	106 Civil Defence										
	03	Voted:	580	0	0	580	380	36	236	344	41
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,424	0	0	2,424	1,726	114	812	1,611	34
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	3,004	0	0	3,004	2,106	150	1,048	1,956	35
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2014 Administration of Justice										
	00										
	114 Legal Advisers and Counsels										
	03	Voted:	27,386	0	0	27,386	21,232	1,090	7,244	20,142	26
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	366	0	0	366	297	10	78	288	21
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	107 Swatantrata Sainik Samman Pension Scheme										
	03	Voted:	3,000	0	0	3,000	2,270	118	848	2,152	28
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	16,000	0	0	16,000	10,666	1,046	6,380	9,620	40
		Charged:	0	0	0	0	0	0	0	0	0
4	2251 Secretariat - Social Services										
	00										

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	092 Other Offices										
	03	Voted:	111	0	0	111	88	4	27	84	24
		Charged:	0	0	0	0	0	0	0	0	0
	200 SECRETARIAT - SOCIAL SERVICES										
	03	Voted:	120	0	0	120	95	4	29	91	24
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	46	0	0	46	38	1	8	37	18
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
5	3055 Road Transport										
	00										
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	20	0	0	20	20	0	0	20	1
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	300	0	0	300	287	0	13	287	4
		Charged:	0	0	0	0	0	0	0	0	0
6	4059 Capital Outlay on Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
7	4250 Capital Outlay on Other Social Services										
	00										
	800 Other Expenditure										
	03	Voted:	75	0	0	75	75	0	0	75	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	47,953	0	0	47,953	35,599	2,273	14,627	33,326	31
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2012 President,Vice-President/ Governor/ Admn. of Union Territories										
	03 Governor/Administrator of Union Territories										
	090 Secretariat										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	1,907	0	0	1,907	1,315	106	698	1,209	37
	101 Emoluments and allowances of the Governor/Administrator of Union Territories										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	47	0	0	47	25	3	26	21	54
	102 Discretionary grants										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	15	50	0	65	14	0	51	14	78
	103 Household Establishment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	664	0	0	664	498	37	203	461	31
	104 Sumptuary Allowances										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	-1	0	9	-1	112
	04	Voted:	0	0	0	0	0	0	0	0	
		Charged:	8	0	0	8	7	1	2	6	23
	105 Medical Facilities										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	194	0	0	194	130	15	78	116	40
	107 Expenditure from Contract Allowances										

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	15	0	0	15	9	1	8	7	53
	108 Tour Expenses										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	26	0	0	26	19	1	7	19	29
	800 Other Expenditure										
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	3	0	0	3	3	0	0	3	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	2	0	0	2	2	0	0	2	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	50	0	0	50	50	0	0	50	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		0	0	0	0	0	0	0	0	0
	Total of Charged:		2,939	50	0	2,989	2,071	164	1,082	1,907	36

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	10	0	0	10	7	0	3	7	33
		Charged:	0	0	0	0	0	0	0	0	0
2	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	300	0	0	300	170	0	130	170	43
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	637	135	0	772	630	22	164	608	21
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	15	0	0	15	-85	0	100	-85	667
		Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure)
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	962	135	0	1,097	722	22	398	700	36
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	110 Hospital and Dispensaries										
	08	Voted:	195	0	0	195	71	0	124	71	63
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	42,424	0	0	42,424	28,598	2,988	16,815	25,610	40
		Charged:	0	0	0	0	0	0	0	0	0
	05 Medical Education, Training and Research										
	001 Direction and Administration										
	03	Voted:	13,149	0	0	13,149	10,172	2,106	5,083	8,066	39
		Charged:	0	0	0	0	0	0	0	0	0
	105 Allopathy										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	6,64,566	0	0	6,64,566	3,90,152	63,353	3,37,767	3,26,799	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,132	0	0	1,132	709	98	520	611	46
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	1,872	0	0	1,872	1,250	117	739	1,133	39
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

105 Allopathy

01	Voted:	49,299	0	0	49,299	49,105	0	194	49,105	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	17,500	0	0	17,500	14,816	0	2,684	14,816	15
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	35,000	0	0	35,000	35,000	180	180	34,820	1
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	26,000	0	0	26,000	26,000	0	0	26,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	07	Voted:	2,112	0	0	2,112	2,112	0	0	2,112	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	350	0	0	350	350	323	323	27	92
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	7,000	0	0	7,000	6,480	450	970	6,030	14
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	2,000	0	0	2,000	0	0	2,000	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0
	20	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	21	Voted:	700	0	0	700	700	0	0	700
		Charged:	0	0	0	0	0	0	0	0
	22	Voted:	300	0	0	300	300	0	0	300
		Charged:	0	0	0	0	0	0	0	0
	23	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	26	Voted:	2,000	0	0	2,000	2,000	0	0	2,000
		Charged:	0	0	0	0	0	0	0	0
	27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000
		Charged:	0	0	0	0	0	0	0	0
	28	Voted:	6,000	0	0	6,000	4,114	0	1,886	4,114
		Charged:	0	0	0	0	0	0	0	0
	29	Voted:	20	0	0	20	14	0	6	14
		Charged:	0	0	0	0	0	0	0	0
	30	Voted:	20	0	0	20	7	0	13	7
		Charged:	0	0	0	0	0	0	0	0
	31	Voted:	20	0	0	20	20	0	0	20

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	10	0	0	10	3	0	7	3	65
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	20	0	0	20	0	0	20	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	38	Voted:	5,520	0	0	5,520	501	0	5,019	501	91
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	3,010	0	0	3,010	3,010	0	0	3,010	0
		Charged:	0	0	0	0	0	0	0	0	0
	40	Voted:	1,610	0	0	1,610	1,506	0	104	1,506	6
		Charged:	0	0	0	0	0	0	0	0	0
	41	Voted:	1,610	0	0	1,610	1,591	8	27	1,583	2
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	2,310	0	0	2,310	2,310	0	0	2,310	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	43 Voted:	2,712	0	0	2,712	2,459	1,050	1,303	1,409	48
	Charged:	0	0	0	0	0	0	0	0	0
	44 Voted:	2,013	0	0	2,013	1,580	288	721	1,292	36
	Charged:	0	0	0	0	0	0	0	0	0
	45 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	46 Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
	47 Voted:	9,963	0	0	9,963	9,963	0	0	9,963	0
	Charged:	0	0	0	0	0	0	0	0	0
	48 Voted:	5,300	0	0	5,300	5,300	0	0	5,300	0
	Charged:	0	0	0	0	0	0	0	0	0
	49 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	50 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	51 Voted:	750	0	0	750	750	0	0	750	0
	Charged:	0	0	0	0	0	0	0	0	0
	52 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	53 Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	54 Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
	55 Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
	56 Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
	57 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	58 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	59 Voted:	17,000	0	0	17,000	17,000	0	0	17,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	60 Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
	Charged:	0	0	0	0	0	0	0	0	0
	61 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	62 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	63 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	64 Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	65	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	67	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	68	Voted:	2,000	0	0	2,000	1,520	0	480	1,520	24
		Charged:	0	0	0	0	0	0	0	0	0
	69	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	70	Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
		Charged:	0	0	0	0	0	0	0	0	0
	71	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	3,000	65	65	2,935	2
		Charged:	0	0	0	0	0	0	0	0	0
	73	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	74	Voted:	200	0	0	200	200	28	28	172	14
		Charged:	0	0	0	0	0	0	0	0	0
	75	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	76	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	0
	77	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	78	Voted:	2,404	0	0	2,404	2,404	0	0	2,404	0
		Charged:	0	0	0	0	0	0	0	0	0
	79	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	80	Voted:	2,000	0	0	2,000	1,750	0	250	1,750	13
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	82	Voted:	700	0	0	700	700	14	14	686	2
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	700	0	0	700	656	0	44	656	6
		Charged:	0	0	0	0	0	0	0	0	0
	84	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	85	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	2,500	0	0	2,500	2,500	36	36	2,464	1
		Charged:	0	0	0	0	0	0	0	0	0
	87	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	88 Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	46,526	0	0	46,526	41,739	358	5,145	41,381	11
	Charged:	0	0	0	0	0	0	0	0	0
	90 Voted:	40,000	0	0	40,000	40,000	0	0	40,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	91 Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	92 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	93 Voted:	4,000	0	0	4,000	1,676	0	2,324	1,676	58
	Charged:	0	0	0	0	0	0	0	0	0

4 6075 Loan for General Miscellaneous Services

00

800 Other Loans

	03 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 11,28,770 0 0 11,28,770 8,15,343 71,464 3,84,891 7,43,879 34

Total of Charged: 0 0 0 0 0 0 0 0 0 0

Report on Expenditure of Grant Number 0031 Medical Department (Medical Education and Training)
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	001 Direction and Administration										
	03	Voted:	9,126	0	0	9,126	6,891	482	2,717	6,409	30
		Charged:	20	0	0	20	20	20	20	0	99
	110 Hospital and Dispensaries										
	04	Voted:	4,25,160	0	0	4,25,160	3,12,551	24,306	1,36,915	2,88,245	32
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	739	0	0	739	649	20	109	630	15
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15,000	0	0	15,000	10,000	0	5,000	10,000	33
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	500	0	0	500	500	83	83	417	17
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	12,500	0	0	12,500	10,031	1,167	3,636	8,864	29
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	250	0	0	250	0	0	250	0	100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	2,532	0	0	2,532	2,150	675	1,056	1,475	42
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Health Services-Allopathy

110 Hospitals and Dispensaries

03	Voted:	13,500	0	0	13,500	13,500	0	0	13,500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,500	0	0	3,500	2,537	448	1,412	2,088	40
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5,53,067	0	0	5,53,067	3,89,080	38,256	2,02,243	3,50,824	37
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	500	3	3	497	1
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

110 Other Insurance Schemes

06	Voted:	30,000	0	0	30,000	22,000	0	8,000	22,000	27
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	7,035	0	0	7,035	7,035	0	0	7,035	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	307	0	0	307	307	0	0	307	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	280	0	0	280	120	0	160	120	57
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	17	0	0	17	12	0	5	12	32
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	0	100	0	100
		Charged:	0	0	0	0	0	0	0	0
	19	Voted:	1	0	0	1	1	0	1	0
		Charged:	0	0	0	0	0	0	0	0
	24	Voted:	30	0	0	30	30	0	30	0
		Charged:	0	0	0	0	0	0	0	0
	42	Voted:	10,000	0	0	10,000	8,561	338	1,777	8,223
		Charged:	0	0	0	0	0	0	0	0
	56	Voted:	1,100	0	0	1,100	1,081	13	32	1,068
		Charged:	0	0	0	0	0	0	0	0
	64	Voted:	13,000	0	0	13,000	12,789	766	977	12,023
		Charged:	0	0	0	0	0	0	0	0
	72	Voted:	2,000	0	0	2,000	2,000	0	0	2,000
		Charged:	0	0	0	0	0	0	0	0
	78	Voted:	1,200	0	0	1,200	1,059	0	141	1,059
		Charged:	0	0	0	0	0	0	0	0
	79	Voted:	1	0	0	1	1	0	0	1
		Charged:	0	0	0	0	0	0	0	0
	80	Voted:	1,500	0	0	1,500	344	0	1,156	344
		Charged:	0	0	0	0	0	0	0	0
	82	Voted:	300	0	0	300	300	0	0	300

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

04	Voted:	3,000	0	0	3,000	574	0	2,426	574	81
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

103 Primary Health Centres

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	1,000	0	0	1,000	750	118	369	631	37
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	2,000	0	0	2,000	1,939	0	61	1,939	3
	Charged:	0	0	0	0	0	0	0	0	0

104 Community Health Centres

03	Voted:	3,000	0	0	3,000	2,275	0	725	2,275	24
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

09	Voted:	550	0	0	550	480	32	102	448	19
	Charged:	0	0	0	0	0	0	0	0	0

10	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
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Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

110 Hospitals and Dispensaries

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	700	0	0	700	631	0	69	631	10
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	49,106	0	0	49,106	49,106	0	0	49,106	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	375	0	0	375	375	0	0	375	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	2,500	0	0	2,500	1,790	0	710	1,790	28
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4216 Capital Oulay on Housing

Report on Expenditure of Grant Number 0032 Medical Department (Allopathy)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Government Residential Buildings

700 Other Housing

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		11,76,732	0	0	11,76,732	8,73,105	66,708	3,70,335	8,06,397	31
Total of Charged:		20	0	0	20	20	20	20	0	99

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	02 Urban Health Services-Other systems of medicine										
	101 Ayurveda										
	03	Voted:	7,944	0	0	7,944	6,132	505	2,318	5,626	29
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,884	0	0	2,884	2,506	68	445	2,438	15
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	23,262	0	0	23,262	17,949	1,163	6,476	16,786	28
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Unani										
	03	Voted:	768	0	0	768	613	46	201	567	26
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	489	0	0	489	436	15	68	421	14
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	1,065	0	0	1,065	783	57	339	726	32
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Rural Health Services-Other Systems of Medicine

101 Ayurveda

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	73,378	0	0	73,378	56,855	3,664	20,187	53,191	28
	Charged:	0	0	0	0	0	0	0	0	0

103 Unani

03	Voted:	6,897	0	0	6,897	5,121	429	2,205	4,692	32
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

101 Ayurveda

01	Voted:	24,503	0	0	24,503	24,503	0	0	24,503	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	7,488	0	0	7,488	5,260	549	2,777	4,712	37
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	14,804	0	0	14,804	11,626	857	4,035	10,769	27
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	17,360	0	0	17,360	17,360	0	0	17,360	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

103 Unani

01	Voted:	3,032	0	0	3,032	3,032	0	0	3,032	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	5,002	0	0	5,002	3,299	220	1,923	3,079	38
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	105	0	0	105	105	0	0	105	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,021	0	0	2,021	2,021	0	0	2,021	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

110 Hospital and Dispensaries

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,000	0	0	1,000	898	0	102	898	10
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	3,800	0	0	3,800	3,800	0	0	3,800	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

110 Hospitals and Dispensaries

04	Voted:	50	0	0	50	50	11	11	39	22
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	20	0	0	20	20	0	0	20	0

Report on Expenditure of Grant Number 0033 Medical Department (Ayurvedic and Unani)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	1,97,900	0	0	1,97,900	1,64,297	7,584	41,187	1,56,713	21
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

1 2210 Medical and Public Health

02 Urban Health Services-Other systems of medicine

102 Homeopathy

03	Voted:	1,125	0	0	1,125	784	20	362	764	32
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	6,477	0	0	6,477	4,136	496	2,837	3,640	44
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2	0	0	2	1	0	1	1	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Rural Health Services-Other Systems of Medicine

102 Homeopathy

03	Voted:	42,948	0	0	42,948	29,130	2,818	16,635	26,312	39
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

102 Homeopathy

01	Voted:	7,440	0	0	7,440	7,440	0	0	7,440	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	7,675	0	0	7,675	4,761	560	3,474	4,201	45
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,960	0	0	4,960	4,960	0	0	4,960	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

2 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

800 Other expenditure

03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,700	0	0	1,700	1,576	100	224	1,476	13
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

800 Other expenditure

03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	95	0	0	95	95	0	0	95	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

Report on Expenditure of Grant Number 0034 Medical Department (Homoeopathy)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

102 Homeopathy

03	Voted:	50	0	0	50	50	23	23	27	46
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		74,767	0	0	74,767	55,229	4,017	23,555	51,211	32
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2211 Family Welfare										
	00										
	001 Direction and Administration										
	01	Voted:	8,082	0	0	8,082	6,161	444	2,365	5,717	29
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,402	0	0	5,402	4,398	188	1,192	4,210	22
		Charged:	20	0	0	20	20	0	0	20	0
	003 Training										
	01	Voted:	3,506	0	0	3,506	2,604	142	1,045	2,462	30
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,234	0	0	2,234	2,104	80	210	2,024	9
		Charged:	0	0	0	0	0	0	0	0	0
	101 Rural Family Welfare Services										
	01	Voted:	1,23,293	0	0	1,23,293	89,008	8,375	42,661	80,633	35
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	81,224	0	0	81,224	64,501	3,291	20,015	61,209	25
		Charged:	20	0	0	20	20	7	7	13	33
	102 Urban Family Welfare Services										
	01	Voted:	6,126	0	0	6,126	4,598	371	1,899	4,227	31
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	3,908	0	0	3,908	3,418	128	618	3,290	16
		Charged:	0	0	0	0	0	0	0	0	0
	103 Maternity and Child Health										

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	36,290	0	0	36,290	31,121	1,330	6,500	29,790	18
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	24,649	0	0	24,649	21,486	330	3,494	21,155	14
		Charged:	0	0	0	0	0	0	0	0	0
	104 Transport										
	03	Voted:	650	0	0	650	586	23	87	563	13
		Charged:	0	0	0	0	0	0	0	0	0
	200 Other Services and Supplies										
	01	Voted:	8,167	0	0	8,167	6,255	494	2,406	5,761	29
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	5,422	0	0	5,422	4,845	74	652	4,771	12
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	2,95,519	0	0	2,95,519	2,31,532	62,887	1,26,874	1,68,645	43
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	35,000	0	0	35,000	27,143	2,600	10,457	24,543	30
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	77,556	0	0	77,556	77,556	0	0	77,556	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	17,656	0	0	17,656	17,656	0	0	17,656	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	420	0	0	420	420	0	0	420	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,92,866	0	0	2,92,866	1,96,875	41,925	1,37,916	1,54,951	47
	Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

89	Voted:	40,000	0	0	40,000	0	0	40,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0

3 4210 Capital Outlay on Medical and Public Health

02 Rural Health Services

101 Health sub-centres

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1,20,786	0	0	1,20,786	1,20,786	0	0	1,20,786	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,719	0	0	2,719	2,719	0	0	2,719	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
4	4211 Capital Outlay On Family Welfare										
	00										
	103 Maternity and Child Health										
	02	Voted:	28,640	0	0	28,640	21,648	6,987	13,979	14,661	49
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	19,093	0	0	19,093	16,682	4,658	7,069	12,024	37
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	40,114	0	0	40,114	30,644	0	9,470	30,644	24
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	26,743	0	0	26,743	20,429	0	6,313	20,429	24
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		13,19,072	0	0	13,19,072	10,18,179	1,34,328	4,35,221	8,83,851	33
	Total of Charged:		40	0	0	40	40	7	7	33	17

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	06 Public Health										
	001 Direction and Administration										
	03	Voted:	2,206	0	0	2,206	1,700	76	582	1,624	26
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	20,174	0	0	20,174	14,371	1,223	7,027	13,148	35
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	04	Voted:	1,609	0	0	1,609	1,270	97	435	1,174	27
		Charged:	0	0	0	0	0	0	0	0	0
	101 Prevention and Control of diseases										
	03	Voted:	96,339	0	0	96,339	79,207	4,028	21,160	75,179	22
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,751	0	0	2,751	2,486	226	490	2,260	18
		Charged:	0	0	0	0	0	0	0	0	0
	104 Drug Control										
	01	Voted:	489	0	0	489	489	0	0	489	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	326	0	0	326	326	0	0	326	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	199	0	0	199	199	2	2	197	1
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	774	0	0	774	635	21	159	615	21
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	872	0	0	872	765	30	137	736	16
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4210 Capital Outlay on Medical and Public Health

04 Public Health

101 Prevention and Control of Diseases

03	Voted:	22	0	0	22	22	0	0	22	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Public Health Laboratories

03	Voted:	1,452	0	0	1,452	1,452	0	0	1,452	0
	Charged:	0	0	0	0	0	0	0	0	0

200 Other Programmes

03	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0036 Medical Department (Public Health)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	9,500	0	0	9,500	8,920	700	1,280	8,220	13
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 1,36,760 0 0 1,36,760 1,11,890 6,401 31,272 1,05,488 23

Total of Charged: 2 0 0 2 2 0 0 2 0

- Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2. Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2015 Elections										
	00										
	800 Other Expenditure										
	03	Voted:	3,785	0	0	3,785	2,781	168	1,172	2,613	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,500	0	0	7,500	7,064	12	448	7,052	6
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	092 Other Offices										
	03	Voted:	739	0	0	739	502	53	290	449	39
		Charged:	0	0	0	0	0	0	0	0	0
3	2053 District Administration										
	00										
	094 Other Establishments										
	03	Voted:	1,594	0	0	1,594	1,186	706	1,114	480	70
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5,000	0	0	5,000	4,931	267	336	4,664	7
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	003 Training										

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	60	0	0	60	57	0	3	56	6
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	608	0	0	608	438	0	170	438	28
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	40,000	0	0	40,000	33,631	1,557	7,927	32,073	20
	Charged:	0	0	0	0	0	0	0	0	0

5 2215 Water Supply and Sanitation

01 Water Supply

101 Urban water Supply Programmes

03	Voted:	110	0	0	110	55	0	55	55	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	330	0	0	330	248	83	165	165	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	22,500	0	0	22,500	19,284	1,030	4,246	18,254	19
	Charged:	0	0	0	0	0	0	0	0	0

02 Sewerage and Sanitation

106 Prevention of Air and Water Pollution

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

89

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	1	0	0	1	1	0	0	1	0
Charged:	0	0	0	0	0	0	0	0	0

107 Sewerage Services

03	Voted:	50,000	0	0	50,000	41,286	4,414	13,128	36,872	26
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	1,63,151	0	0	1,63,151	1,63,151	0	0	1,63,151	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	1,07,634	0	0	1,07,634	1,07,634	0	0	1,07,634	0
	Charged:	0	0	0	0	0	0	0	0	0

191 Assistance to Local Bodies, Municipalities etc.

03	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2217 Urban Development

03 Integrated Development of Small and Medium Towns

192 Assistance to Other Non-Government Institutions

07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

193 Assistance to Local bodies and other Non-Government Bodies/Institutions

05	Voted:	20,000	0	0	20,000	16,242	950	4,708	15,292	24
	Charged:	0	0	0	0	0	0	0	0	0

04 Slum Area Improvement

051 Construction

04

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	32,500	0	0	32,500	29,646	420	3,274	29,226	10
		Charged:	0	0	0	0	0	0	0	0	0
		05 Other Urban Development Schemes									
		051 Construction									
	01	Voted:	1,76,836	0	0	1,76,836	1,48,762	0	28,074	1,48,762	16
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	40,000	0	0	40,000	38,107	0	1,893	38,107	5
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,21,565	0	0	1,21,565	1,02,852	0	18,713	1,02,852	15
		Charged:	0	0	0	0	0	0	0	0	0
		191 Assistance to Local Bodies Corporations, Urban Development Authorities, Town Improvement Boards etc.									
	01	Voted:	66,500	0	0	66,500	47,743	0	18,757	47,743	28
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	91,000	25,000	0	1,16,000	94,786	0	21,214	94,786	18
		Charged:	0	0	0	0	0	0	0	0	0
		192 Assistance to Other Non-Government Institutions									
	01	Voted:	85,500	0	0	85,500	79,314	0	6,186	79,314	7
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,17,000	35,000	0	1,52,000	1,05,300	0	46,700	1,05,300	31
		Charged:	0	0	0	0	0	0	0	0	0
		193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof									
	01	Voted:	38,000	0	0	38,000	884	0	37,116	884	98

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	52,000	0	0	52,000	30,057	0	21,943	30,057	42
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	554	0	0	554	442	12	125	430	22
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	80,000	0	0	80,000	78,800	0	1,200	78,800	2
	Charged:	0	0	0	0	0	0	0	0	0

80 General

191 Assistance to Local Bodies, Corporations, Urban Development Authorities, Town Improvement Boards etc.

03	Voted:	15,000	0	0	15,000	10,339	269	4,930	10,070	33
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	900	0	0	900	900	0	0	900	0
	Charged:	0	0	0	0	0	0	0	0	0

192 Assistance to Other Non-Government Institutions

03	Voted:									
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Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		7,500	0	0	7,500	6,971	1,409	1,938	5,562	26	
	Charged:	0	0	0	0	0	0	0	0	0	
	07	Voted:	2,800	0	0	2,800	2,739	0	61	2,739	2
		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
		Charged:	0	0	0	0	0	0	0	0	
193 Assistance to Local bodies and other Non-Government Bodies/Institutions											
	03	Voted:	35,000	0	0	35,000	30,953	5,492	9,540	25,460	27
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	7,500	0	0	7,500	6,573	1,259	2,186	5,314	29
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	3,300	0	0	3,300	2,810	46	536	2,764	16
		Charged:	0	0	0	0	0	0	0	0	
800 Other expenditure											
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	1,25,300	0	0	1,25,300	99,486	0	25,814	99,486	21
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	3,86,500	0	0	3,86,500	3,86,500	0	0	3,86,500	0
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	1,566	0	0	1,566	1,487	0	79	1,487	5
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	188	0	0	188	188	0	0	188	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	200	0	0	200	119	600	681	-481	341
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	0	5,000	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

02 Employment Service

101 Employment Services

	01 Voted:	6,314	0	0	6,314	6,310	1	5	6,309	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	4,200	0	0	4,200	4,200	0	0	4,200	0
	Charged:	0	0	0	0	0	0	0	0	0

8 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

03	Voted:	9,000	0	0	9,000	8,986	14	29	8,971	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

07	Voted:	2,50,000	0	0	2,50,000	1,80,596	14,152	83,557	1,66,443	33
	Charged:	0	0	0	0	0	0	0	0	0

10 4216 Capital Oulay on Housing

02 Urban Housing

800 Other Expenditure

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

11 6215 Loans for Water Supply and Sanitation

02 Sewerage and Sanitation

Report on Expenditure of Grant Number 0037 Urban Development Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

191 Loans to Local Bodies, Municipalities etc.

05	Voted:	5,000	0	0	5,000	4,656	764	1,108	3,892	22
	Charged:	0	0	0	0	0	0	0	0	0

192 Loans to Trading and other Non-Government Institutions

05	Voted:	10,000	0	0	10,000	9,556	162	606	9,394	6
	Charged:	0	0	0	0	0	0	0	0	0

193 Loan to Nagar Panchayats / Notified Area committees or equivalent thereof

05	Voted:	10,000	0	0	10,000	9,078	784	1,706	8,294	17
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	24,02,737	65,000	0	24,67,737	21,30,630	34,625	3,71,732	20,96,005	15
Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	114 Purchase and Maintenance of transport										
	03	Voted:	4,973	0	0	4,973	3,142	442	2,274	2,700	46
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	105 Polytechnics										
	03	Voted:	342	0	0	342	230	3	116	227	34
		Charged:	0	0	0	0	0	0	0	0	0
3	3053 Civil Aviation										
	01 Air Services										
	800 Other expenditure										
	02	Voted:	2,000	0	0	2,000	1,276	0	724	1,276	36
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	6,000	0	0	6,000	6,000	40	40	5,960	1
		Charged:	0	0	0	0	0	0	0	0	0
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
4	5053 Capital Outlay on Civil Aviation										

Report on Expenditure of Grant Number 0038 Civil Aviation Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Air Ports

800 Other Expenditure

04	Voted:	90	0	0	90	90	0	0	90	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	1,10,000	0	0	1,10,000	1,06,996	6,941	9,946	1,00,054	9
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	1,15,000	0	0	1,15,000	65,408	17	49,610	65,390	43
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	15,000	0	0	15,000	13,676	0	1,324	13,676	9
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other Expenditure

03	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	54	0	0	54	54	0	0	54	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		2,77,460	0	0	2,77,460	2,20,871	7,443	64,032	2,13,427	23
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0039 Language Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2058 Stationery and Printing										
	00										
	105 Government Publications										
	03	Voted:	59	0	0	59	43	0	16	43	28
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	03 University and Higher Education										
	104 Assistance to Non-Government Colleges and Institutes										
	03	Voted:	362	0	0	362	212	0	150	212	41
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,361	0	0	1,361	1,152	55	264	1,097	19
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,221	0	0	1,221	963	49	307	914	25
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	44	0	0	44	44	0	0	44	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	45	0	0	45	24	0	22	24	48
		Charged:	0	0	0	0	0	0	0	0	0
	05 Language Development										
	102 Promotion of Modern Indian Languages and Literatures										
	03	Voted:	250	0	0	250	123	0	127	123	51
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,097	0	0	1,097	786	80	392	706	36

Report on Expenditure of Grant Number 0039 Language Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	138	0	0	138	109	17	45	93	33
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	152	0	0	152	67	18	103	49	68
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	179	0	0	179	147	16	49	130	27
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	31	0	0	31	31	0	0	31	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	53	0	0	53	53	0	0	53	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	53	0	0	53	53	0	0	53	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	53	0	0	53	53	0	0	53	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	03	Voted:	200	0	0	200	110	35	125	75	63

Report on Expenditure of Grant Number 0039 Language Department
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
Total of Voted:	5,332	0	0	5,332	4,002	270	1,600	3,731	30	
Total of Charged:	0	0	0	0	0	0	0	0	0	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0040 Planning Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	220	0	0	220	210	15	25	195	11
		Charged:	0	0	0	0	0	0	0	0	0
2	2402 Soil and Water Conservation										
	00										
	103 Land reclamation and Development										
	04	Voted:	85	0	0	85	58	5	32	53	38
		Charged:	0	0	0	0	0	0	0	0	0
3	2515 Other Rural Development Programmes										
	00										
	004 Research										
	03	Voted:	501	0	0	501	347	28	182	319	36
		Charged:	0	0	0	0	0	0	0	0	0
	102 Community Development										
	05	Voted:	133	0	0	133	81	9	60	73	45
		Charged:	0	0	0	0	0	0	0	0	0
4	2575 Other Special Area Programmes										
	02 Backward Areas										
	800 Other Receipts										
	03	Voted:	5,853	0	0	5,853	5,853	0	0	5,853	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

06 Border Area Development

101 Solar Energy Programme

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Dairy Development Programme

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Annimal & Buffalo Development

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Khadi & Village Industries

04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
5	3425 Other Scientific Research										
	60 Others										
	004 Research and Development										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat -Economic Services										
	00										
	092 Other Offices										
	03	Voted:	2,172	0	0	2,172	1,365	129	936	1,235	43
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,025	0	0	1,025	836	38	226	798	22
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	440	0	0	440	339	35	135	304	31

Report on Expenditure of Grant Number 0040 Planning Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	421	0	0	421	352	14	83	338	20
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	75	0	0	75	72	0	3	72	4
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0

101 Niti Aayog

	04 Voted:	2,475	0	0	2,475	1,420	192	1,247	1,228	50
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	1,263	0	0	1,263	933	61	392	872	31
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	514	0	0	514	442	19	90	424	18
	Charged:	0	0	0	0	0	0	0	0	0

800 OTHER EXPENSES

	05 Voted:	258	0	0	258	258	0	0	258	0
	Charged:	0	0	0	0	0	0	0	0	0

7 3454 Census, Surveys and Statistics

Report on Expenditure of Grant Number 0040 Planning Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Surveys and Statistics

001 Direction and Administration

03	Voted:	13,406	0	0	13,406	8,021	968	6,353	7,053	47
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	18	0	0	18	18	0	1	17	3
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,912	0	0	2,912	2,203	0	710	2,202	24
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	98	0	0	98	98	0	0	98	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,316	0	0	1,316	1,316	0	0	1,316	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	210	0	0	210	170	7	47	163	23
	Charged:	0	0	0	0	0	0	0	0	0

8 4059 Capital Outlay on Public Works

60 Other Buildings(7)

051 Construction

07	Voted:	2,000	0	0	2,000	1,769	0	231	1,769	12
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	5,900	0	0	5,900	5,900	0	0	5,900	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
9	4202 Capital Outlay on Education, Sports, Art and Culture									
	01 General Education									
	202 Secondary Education									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	203 University and Higher Education									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Technical Education									
	104 Polytechnics									
	03 Voted:	1,010	0	0	1,010	73	930	1,867	-857	185
	Charged:	0	0	0	0	0	0	0	0	0
10	4210 Capital Outlay on Medical and Public Health									
	01 Urban Health Services									
	800 Other expenditure									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	02 Rural Health Services									
	800 Other expenditure									
	03 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
11	4215 Capital Outlay on Water Supply and Sanitation									

Report on Expenditure of Grant Number 0040 Planning Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01 Water Supply										
	101 Urban Water Supply										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Rural Water Supply										
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Sewerage and Sanitation										
	101 Urban Sanitation Services										
	03	Voted:	20,000	0	0	20,000	17,648	0	2,352	17,648	12
		Charged:	0	0	0	0	0	0	0	0	0
	106 Sewerage Services										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
12	4217 Capital Account of Urban Development										
	60 Other Urban Development Schemes										
	800 Other Expenditure										
	03	Voted:	1,900	0	0	1,900	1,608	134	427	1,473	22
		Charged:	0	0	0	0	0	0	0	0	0
13	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										

Report on Expenditure of Grant Number 0040 Planning Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	1,010	0	0	1,010	1,010	0	0	1,010	0
	Charged:	0	0	0	0	0	0	0	0	0

14 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

102 Social and Farm Forestry

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

15 4515 Capital Outlay on other Rural Development Programmes

00

800 Other expenditure

05	Voted:	7,600	0	0	7,600	6,752	767	1,614	5,986	21
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	4	0	-4	4	-100
	Charged:	0	0	0	0	0	0	0	0	0

16 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

800 Other Expenses

03	Voted:	10,597	0	0	10,597	10,597	0	0	10,597	0
	Charged:	0	0	0	0	0	0	0	0	0

04

Report on Expenditure of Grant Number 0040 Planning Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	7,291	0	0	7,291	7,291	40	40	7,251	1
Charged:	0	0	0	0	0	0	0	0	0

06 Border Area Development

101 Animal Treatment Services

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Rural Water Suply

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

106 Rural Electrification

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

201 Basic Education

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

89	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
337 Construction of roads											
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
800 Other Expenditure											
	03	Voted:	1	0	0	1	31	0	-30	31	-2,518
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0

60 Others

800 Other Expenditure

	03 Voted:	45,000	0	0	45,000	44,597	392	795	44,205	2
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	35,000	0	0	35,000	34,618	396	778	34,222	2
	Charged:	0	0	0	0	0	0	0	0	0

17 4702 Capital Outlay on Minor Irrigation

Report on Expenditure of Grant Number 0040 Planning Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	800 Other Expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
18	4801 Capital Outlay on Power Projects										
	05 Transmission and Distribution										
	800 Other Expenditure										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06 Rural Electrification										
	800 Other Expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other Expenditure										
	03	Voted:	11,000	0	0	11,000	11,000	0	0	11,000	0
		Charged:	0	0	0	0	0	0	0	0	0
19	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	03	Voted:	21,000	0	0	21,000	21,000	0	0	21,000	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0040 Planning Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
337 Road Works											
	03	Voted:	1,75,000	0	0	1,75,000	1,71,072	2,153	6,081	1,68,919	3
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	0	25	0	-25	25	-100
		Charged:	0	0	0	0	0	0	0	0	0
20	5475 Capital Outlay on Other General Economic Services										
	00										
	112 Statistics										
	03	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,87,999	0	0	3,87,999	3,69,684	6,332	24,648	3,63,352	6
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0041 Election Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2015 Elections										
	00										
	103 Preparation and Printing of Electoral rolls										
	03	Voted:	15,636	0	0	15,636	12,002	650	4,283	11,353	27
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	9,184	0	0	9,184	6,462	483	3,204	5,979	35
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,400	0	0	3,400	2,440	565	1,525	1,875	45
		Charged:	0	0	0	0	0	0	0	0	0
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously.										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Charges for conduct of elections to Parliament										
	03	Voted:	46,425	0	0	46,425	24,642	4,592	26,375	20,050	57
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,637	0	0	2,637	2,637	0	0	2,637	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	106 Charges for conduct of elections to State/Union Territory Legislature										
	03	Voted:	2,582	0	0	2,582	2,511	1	72	2,510	3

Report on Expenditure of Grant Number 0041 Election Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	1,590	0	0	1,590	1,530	22	83	1,507	5
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	04 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

	04 Voted:	1,600	0	0	1,600	1,600	0	0	1,600	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

Report on Expenditure of Grant Number 0041 Election Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	83,060	0	0	83,060	53,831	6,313	35,543	47,518	43
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2014 Administration of Justice										
	00										
	102 High Courts										
	01	Voted:	10	0	0	10	10	0	0	10	1
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	97,519	0	0	97,519	65,581	5,389	37,327	60,192	38
	06	Voted:	2,000	0	0	2,000	1,874	40	167	1,833	8
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	70	0	0	70	58	2	14	56	20
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	105 Civil and Session Courts										
	01	Voted:	13,601	49	0	13,650	9,475	584	4,758	8,891	35
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,45,693	3,491	0	2,49,184	1,74,546	12,777	87,416	1,61,769	35
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	18,869	61	0	18,930	14,141	727	5,516	13,414	29
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	630	0	0	630	413	37	254	376	40
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	6,510	1,205	0	7,715	5,489	332	2,557	5,157	33
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	16	Voted:	2,512	0	0	2,512	1,848	68	732	1,780	29
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	1,700	0	0	1,700	1,247	86	539	1,161	32
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	7,762	134	0	7,895	4,937	458	3,416	4,479	43
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	1,230	0	0	1,230	924	50	356	874	29
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	375	0	0	375	334	44	85	290	23
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	180	0	0	180	180	0	0	180	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	1,821	10	0	1,830	1,305	101	627	1,204	34
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	84	0	0	84	57	4	32	53	38
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,369	0	0	1,369	183	271	1,457	-88	106
		Charged:	0	0	0	0	0	0	0	0	0
	106 Small Causes Court										
	03	Voted:	4,676	0	0	4,676	3,758	132	1,049	3,626	22
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

108 Criminal Courts

03	Voted:	46,135	0	0	46,135	34,537	1,810	13,408	32,727	29
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,925	5	0	1,930	1,549	69	450	1,480	23
	Charged:	0	0	0	0	0	0	0	0	0

110 Administrators General and Official Trustees

03	Voted:	157	0	0	157	107	5	56	101	35
	Charged:	0	0	0	0	0	0	0	0	0

114 Legal Advisers and Counsels

03	Voted:	965	0	0	965	653	73	385	580	40
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	38,601	0	0	38,601	26,102	2,742	15,242	23,360	39
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15	0	0	15	14	1	2	13	10
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	2,318	0	0	2,318	1,901	95	512	1,806	22
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	818	220	1,402	598	70
	Charged:	15	0	0	15	15	0	0	15	0
06	Voted:	1,250	0	0	1,250	1,182	0	68	1,182	5
	Charged:	20	0	0	20	20	0	0	20	0
07	Voted:	331	0	0	331	246	12	97	234	29
	Charged:									

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	3,360	0	0	3,360	2,678	107	789	2,571	23
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	505	0	0	505	351	53	208	297	41
	Charged:	0	0	0	0	0	0	0	0	0

2 2052 Secretariat - General Services

00

091 Attached Offices

	03 Voted:	342	0	0	342	228	11	125	217	36
	Charged:	0	0	0	0	0	0	0	0	0

3 2202 General Education

03 University and Higher Education

102 Assistance to Universities

	03 Voted:	2,282	0	0	2,282	2,214	62	130	2,152	6
	Charged:	0	0	0	0	0	0	0	0	0

4 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

200 Other Programmes

	04 Voted:	4,270	0	0	4,270	3,763	76	583	3,687	14
	Charged:	0	0	0	0	0	0	0	0	0

05

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	2,655	0	0	2,655	1,660	201	1,195	1,459	45	
	Charged:	0	0	0	0	0	0	0	0	0	
	06	Voted:	700	0	0	700	698	0	2	698	0
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	0	0	0	0	0	0	0	172	
		Charged:	0	0	0	0	0	0	0	0	
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	250	0	0	250	178	20	92	158	37
		Charged:	0	0	0	0	0	0	0	0	
	16	Voted:	5,000	0	0	5,000	4,167	0	833	4,167	17
		Charged:	0	0	0	0	0	0	0	0	
	17	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	
	18	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	212	0	0	212	212	1	1	211	1
		Charged:	0	0	0	0	0	0	0	0	

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	01	Voted:	30,000	0	0	30,000	25,000	0	5,000	25,000	17
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	64,100	0	0	64,100	64,082	68	86	64,014	0
		Charged:	750	0	0	750	750	0	0	750	0
	05	Voted:	500	0	0	500	452	121	169	331	34
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,500	0	0	2,500	2,404	0	96	2,404	4
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,500	0	0	2,500	2,432	0	68	2,432	3
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	70,000	0	0	70,000	70,000	0	0	70,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,000	0	0	2,000	1,000	0	1,000	1,000	50
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3,010	0	0	3,010	3,010	0	0	3,010	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	3,000	0	0	3,000	3,000	51	51	2,949	2
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	2,000	0	0	2,000	1,592	0	408	1,592	20
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	12,000	0	0	12,000	9,000	0	3,000	9,000	25
	Charged:	0	0	0	0	0	0	0	0	0
	99 Voted:	0	0	0	0	140	-14	-153	153	-100
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

	03 Voted:	10,000	0	0	10,000	10,013	0	-13	10,013	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Judicial Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)										
	051 Construction										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	5,030	0	0	5,030	5,030	0	0	5,030	0
		Charged:	0	0	0	0	0	0	0	0	0
6	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	40,000	0	0	40,000	24,958	0	15,042	24,958	38
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	203 University and Higher Education										
	03	Voted:	10,050	0	0	10,050	10,050	0	0	10,050	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0042 Juidicial Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
8	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	01	Voted:	12,000	0	0	12,000	9,588	0	2,412	9,588	20
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	225	0	0	225	213	4	16	209	7
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	15,175	0	0	15,175	15,175	0	0	15,175	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,800	0	0	4,800	2,859	0	1,941	2,859	40
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		7,84,601	4,955	0	7,89,556	6,37,384	21,504	1,73,677	6,15,879	22
	Total of Charged:		98,304	0	0	98,304	66,366	5,389	37,327	60,977	38

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0043 Transport Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2041 Taxes on Vehicles										
	00										
	800 Other expenditure										
	03	Voted:	138	64	0	202	140	23	86	117	42
		Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	500	0	0	500	461	21	60	440	12
		Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	50	0	0	50	48	3	5	45	10
		Charged:	0	0	0	0	0	0	0	0	0
4	3055 Road Transport										
	00										
	001 Direction and Administration										
	03	Voted:	30,517	0	0	30,517	23,009	1,471	8,978	21,538	29
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistance to Public Sector and Other Undertakings										
	03	Voted:	7	0	0	7	7	0	0	7	0

Report on Expenditure of Grant Number 0043 Transport Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

797 Transfer to/From Reserve Funds and Deposit Accounts

04	Voted:	9,051	0	0	9,051	0	0	9,051	0	100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	6,548	500	0	7,048	4,594	342	2,796	4,251	40
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,170	0	0	3,170	3,089	6	86	3,083	3
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

Report on Expenditure of Grant Number 0043 Transport Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

15	Voted:	72	0	0	72	72	0	0	72	0
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	371	0	0	371	371	0	0	371	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	1,900	0	0	1,900	1,000	400	1,300	600	68
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

6 5055 Capital Outlay on Road Transport

00

190 Investment in Public Sector and other undertakings

03	Voted:	60,000	1,00,000	0	1,60,000	1,09,474	0	50,526	1,09,474	32
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	289	0	0	289	289	0	0	289	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,750	0	0	5,750	5,750	0	0	5,750	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 1,32,161 1,00,564 0 2,32,725 1,62,103 2,266 72,888 1,59,837 31

Report on Expenditure of Grant Number 0043 Transport Department
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3452 Tourism										
	80 General										
	001 Direction and Administration										
	03	Voted:	1,619	0	0	1,619	1,202	58	475	1,144	29
		Charged:	0	0	0	0	0	0	0	0	0
	104 Promotion and Publicity										
	03	Voted:	2,222	0	0	2,222	1,735	96	582	1,640	26
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	254	0	0	254	193	0	61	193	24
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	250	0	0	250	125	0	125	125	50
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	560	0	0	560	354	27	233	327	42
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	400	0	0	400	200	0	200	200	50
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	4,215	0	0	4,215	3,989	105	331	3,884	8
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	92	0	8	92	8
		Charged:	0	0	0	0	0	0	0	0	0
	05										

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	50	0	0	50	25	0	25	25	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	20	0	0	20	10	0	10	10	50
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	1,000	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	1,985	302	316	1,684	16
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	457	0	0	457	294	18	182	275	40
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,500	0	0	4,500	4,500	98	98	4,402	2
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	1,200	0	0	1,200	1,200	260	260	940	22
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	500	0	0	500	250	0	250	250	50

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	382	0	0	382	382	3	3	379	1
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	382	0	0	382	282	0	100	282	26
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	262	0	0	262	262	0	0	262	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	254	0	0	254	254	65	65	189	26
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	300	0	0	300	200	50	150	150	50
	Charged:	0	0	0	0	0	0	0	0	0
	22 Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	100	0	0	100	75	0	25	75	25
	Charged:	0	0	0	0	0	0	0	0	0

2 5452 Capital Outlay on Tourism

80 General

003 Training

	03 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Promotion and Publicity

01	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,000	0	0	2,000	2,000	7	7	1,993	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	35,000	0	0	35,000	23,426	2,893	14,468	20,532	41
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	700	0	0	700	678	11	33	667	5
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5,000	0	0	5,000	5,000	1,375	1,375	3,625	28
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	5,000	0	0	5,000	4,450	0	550	4,450	11
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	22	Voted:	6,000	0	0	6,000	5,832	800	968	5,032	16
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	5,000	0	0	5,000	4,900	0	100	4,900	2
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	10,000	0	0	10,000	10,000	48	48	9,952	0
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	5,000	0	0	5,000	4,591	709	1,118	3,882	22
		Charged:	0	0	0	0	0	0	0	0	0
	42	Voted:	12,000	0	0	12,000	9,155	0	2,845	9,155	24
		Charged:	0	0	0	0	0	0	0	0	0
	44	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	45	Voted:	12,500	5,000	0	17,500	15,427	0	2,073	15,427	12
		Charged:	0	0	0	0	0	0	0	0	0
	46	Voted:	10,000	0	0	10,000	9,323	707	1,385	8,615	14
		Charged:	0	0	0	0	0	0	0	0	0
	47	Voted:	10,000	0	0	10,000	10,000	300	300	9,700	3
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	49	Voted:	15,000	0	0	15,000	10,245	978	5,733	9,267	38

Report on Expenditure of Grant Number 0044 Tourism Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	50 Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	51 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	97 Voted:	3,800	0	0	3,800	2,640	6	1,166	2,634	31
	Charged:	0	0	0	0	0	0	0	0	0
	99 Voted:	0	0	0	0	546	-67	-612	612	-100
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

	41 Voted:	2,500	0	0	2,500	2,000	0	500	2,000	20
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:		1,89,630	6,000	0	1,95,630	1,68,925	8,848	35,553	1,60,076	18
Total of Charged:		0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0045 Environment Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3435 Ecology and Environment										
	03 Environment Research and Ecological Regeneration										
	003 Environmental Education/ Training/ Extension										
	03	Voted:	40	0	0	40	39	2	4	36	9
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	200	0	0	200	187	3	15	185	8
		Charged:	0	0	0	0	0	0	0	0	0
	04 Prevention and Control of Pollution										
	001 Direction and Administration										
	03	Voted:	465	0	0	465	361	46	150	315	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	227	0	0	227	165	24	86	141	38
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Prevention of Air and Water Pollution										
	01	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	30	0	0	30	30	0	0	30	0

Report on Expenditure of Grant Number 0045 Environment Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:										
		0	0	0	0	0	0	0	0	0
800 Other expenditure										
04	Voted:	65	0	0	65	54	2	13	52	20
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	400	0	0	400	290	51	161	239	40
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		1,557	0	0	1,557	1,256	128	429	1,128	28
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0046 Administrative Reforms Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2052 Secretariat - General Services										
	00										
	091 Attached Offices										
	03	Voted:	797	0	0	797	616	70	251	546	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	256	0	0	256	142	14	128	128	50
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	1,994	0	0	1,994	1,231	166	929	1,065	47
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	80 General										
	004 Research										
	03	Voted:	6	0	0	6	3	0	3	3	50
		Charged:	0	0	0	0	0	0	0	0	0
4	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	38	0	0	38	38	0	0	38	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0046 Administrative Reforms Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
5	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	16	0	0	16	16	0	0	16	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,122	0	0	3,122	2,062	251	1,311	1,811	42
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	1,150	0	0	1,150	587	56	619	531	54
		Charged:	0	0	0	0	0	0	0	0	0
2	2203 Technical Education										
	00										
	001 Direction and Administration										
	03	Voted:	2,597	0	0	2,597	1,763	80	913	1,683	35
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	341	0	0	341	218	16	139	202	41
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	555	0	0	555	427	23	150	405	27
		Charged:	0	0	0	0	0	0	0	0	0
	103 Technical Schools										
	01	Voted:	337	0	0	337	337	0	0	337	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Assistance to Non-Government Technical Colleges and Institutes										
	01	Voted:	136	0	0	136	136	0	0	136	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	50	0	0	50	15	0	35	15	70
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	17	0	0	17	17	0	0	17	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	17	0	0	17	17	1	1	16	6
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	61	0	0	61	26	0	35	26	58
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	147	0	0	147	2	40	185	-38	126
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	297	0	0	297	141	52	208	89	70
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	186	0	0	186	66	0	120	66	64
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	118	0	0	118	2	0	116	2	98
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	192	0	0	192	47	24	168	23	88
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	402	0	0	402	135	54	320	82	80
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	84	0	0	84	2	0	81	2	97
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	351	0	0	351	1	0	349	1	100
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	420	0	0	420	312	22	130	290	31

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	176	0	0	176	49	25	152	23	87
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	163	0	0	163	59	0	105	59	64
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	262	0	0	262	150	32	144	118	55
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	100	0	0	100	21	0	79	21	79
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	201	0	0	201	25	25	200	1	100
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	305	0	0	305	187	24	142	163	47
	Charged:	0	0	0	0	0	0	0	0	0

105 Polytechnics

03	Voted:	65,283	0	0	65,283	43,309	3,508	25,481	39,802	39
	Charged:	0	0	0	0	0	0	0	0	0

112 Engineering/Technical Colleges and Institutes

04	Voted:	2,694	0	0	2,694	1,589	0	1,106	1,589	41
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,237	0	0	3,237	1,793	302	1,747	1,490	54

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	2,507	0	0	2,507	1,737	135	906	1,602	36
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	191	0	0	191	145	0	46	145	24
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	1,064	0	0	1,064	653	0	411	653	39
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	52	0	0	52	13	0	38	13	74
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	723	0	0	723	357	68	435	288	60
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	94	0	0	94	45	1	51	44	54
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	76	0	0	76	54	0	22	54	29
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	581	0	0	581	340	0	241	340	42
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	647	0	0	647	446	0	200	446	31
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	613	0	0	613	115	25	523	90	85
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	591	0	0	591	478	0	113	478	19

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	28	Voted:	626	0	0	626	306	0	319	306	51
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	627	0	0	627	144	0	483	144	77
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	615	0	0	615	423	34	225	389	37
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	158	0	0	158	158	0	0	158	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	158	0	0	158	158	0	0	158	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	158	0	0	158	133	0	25	133	16
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	158	0	0	158	133	0	25	133	16
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	1,608	0	0	1,608	1,295	14	327	1,281	20
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

02 Technical Education

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reapro	Total					
1	2	<-----3----->				4	5	6	7	8

104 Polytechnics

01	Voted:	3,285	0	0	3,285	3,285	0	0	3,285	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10	0	0	10	10	7	7	3	71
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2,438	0	0	2,438	2,438	0	0	2,438	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
47	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
57	Voted:	789	0	0	789	516	0	273	516	35
	Charged:	0	0	0	0	0	0	0	0	0
58	Voted:	7,000	0	0	7,000	2,973	48	4,076	2,924	58
	Charged:	0	0	0	0	0	0	0	0	0
59	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Engineering/Technical Colleges and Institutes

01	Voted:	482	0	0	482	482	0	0	482	0
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Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	400	0	0	400	250	80	230	170	58
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	800	0	0	800	200	0	600	200	75
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	200	0	0	200	120	0	80	120	40
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	1,000	0	0	1,000	600	0	400	600	40
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	650	0	0	650	650	0	0	650	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	600	0	0	600	0	0	600	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	104	0	0	104	104	0	0	104	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	323	0	0	323	323	0	0	323	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0047 Technical Education Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	1,12,764	0	0	1,12,764	74,076	4,695	43,383	69,381	38
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2049 Interest Payments										
	03 Interest on Small Savings, Provident Funds, etc.-										
	107 Interest on Trusts and Endowment										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	2	0	0	2	1	0	1	39	
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	607	0	0	607	499	24	131	475	22
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,268	0	0	3,268	2,231	222	1,259	2,008	39
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	129	0	0	129	103	2	27	102	21
		Charged:	0	0	0	0	0	0	0	0	0
	105 Special Commission of Enquiry										
	04	Voted:	246	0	0	246	191	1	55	190	22
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	298	0	0	298	229	11	81	217	27
		Charged:	0	0	0	0	0	0	0	0	0
3	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	24	0	0	24	24	0	0	24	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2075 Miscellaneous General Services

00

800 Other expenditure

03	Voted:	68	0	0	68	39	5	34	34	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	1	1	50
	Charged:	0	0	0	0	0	0	0	0	0

5 2202 General Education

01 Elementary Education

800 Other expenditure

01	Voted:	1	0	0	1	1	0	0	1	0
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Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	02 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	1,09,671	0	0	1,09,671	72,638	8,291	45,324	64,347	41
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	300	0	0	300	300	55	55	245	18
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

800 Other expenditure

	12 Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03 Voted:	2,117	0	0	2,117	1,466	13	665	1,452	31
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

80 General

190 Assistance to Public Sector and Other Undertakings

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	01	Voted:	450	0	0	450	450	0	0	450	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	22,001	0	0	22,001	22,001	0	0	22,001	0
		Charged:	0	0	0	0	0	0	0	0	0
7	2235 Social Security and Welfare										
	02 Social Welfare										
	800 Other expenditure										
	01	Voted:	1,003	0	0	1,003	1,003	0	0	1,003	0
		Charged:	0	0	0	0	0	0	0	0	0
8	2250 Other Social Services										
	00										
	102 Administration of Religious and Charitable Endowments Acts										
	03	Voted:	1,440	0	0	1,440	1,023	105	521	919	36
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	101	0	0	101	86	0	15	86	15
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	380	0	0	380	203	31	208	172	55
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
9	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
10	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	800 Other expenditure										
	01	Voted:	233	0	0	233	233	0	0	233	0
		Charged:	0	0	0	0	0	0	0	0	0
11	4235 Capital Outlay on Social Security and Welfare										
	02 Social Welfare										
	800 Other expenditure										
	01	Voted:	31,560	0	0	31,560	31,560	0	0	31,560	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	22,858	0	0	22,858	22,858	0	0	22,858	0
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Social Security and Welfare Programmes										
	800 Other expenditure										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			1,97,155	0	0	1,97,155	1,57,536	8,759	48,377	1,48,778	25

Report on Expenditure of Grant Number 0048 Minorities Welfare Department
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		2	0	0	2	1	0	1	1	39

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2235 Social Security and Welfare										
	02 Social Welfare										
	001 Direction and Administration										
	03	Voted:	2,477	0	0	2,477	1,678	155	954	1,523	39
		Charged:	0	0	0	0	0	0	0	0	0
	102 Child Welfare										
	01	Voted:	3,59,432	0	0	3,59,432	2,62,022	16,692	1,14,102	2,45,330	32
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	68,846	0	0	68,846	49,654	3,631	22,824	46,023	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	70,000	0	0	70,000	68,340	3,437	5,097	64,903	7
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	18,000	0	0	18,000	15,565	263	2,698	15,302	15
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	4,924	0	0	4,924	3,656	217	1,485	3,439	30
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,846	0	0	2,846	1,355	517	2,008	838	71
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	97,140	0	0	97,140	67,965	5,169	34,344	62,796	35
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	249	0	0	249	218	4	36	214	14
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

21	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,05,260	0	0	3,05,260	2,32,815	11,129	83,574	2,21,687	27
	Charged:	0	0	0	0	0	0	0	0	0

103 Women's Welfare

01	Voted:	243	0	0	243	243	0	0	243	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	6,509	0	0	6,509	6,509	0	0	6,509	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5,030	0	0	5,030	41	0	4,989	41	99
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	2,98,000	0	0	2,98,000	1,87,347	5,897	1,16,551	1,81,449	39
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

20	Voted:	630	0	0	630	630	275	275	355	44
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	477	0	0	477	477	0	0	477	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	936	0	0	936	936	0	0	936	0
	Charged:	0	0	0	0	0	0	0	0	0

190 Assistance to Public Sector and Other Undertakings

03	Voted:	99	0	0	99	99	0	0	99	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	107	0	0	107	107	0	0	107	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0

2 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

102 Child Welfare

01	Voted:	29,143	0	0	29,143	18,436	0	10,707	18,436	37
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	5,000	0	0	5,000	5,000	299	299	4,701	6
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	19,428	0	0	19,428	12,290	0	7,138	12,290	37
		Charged:	0	0	0	0	0	0	0	0	0
103 Women's Welfare											
	01	Voted:	3,450	0	0	3,450	3,450	0	0	3,450	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
		Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:			13,25,311	0	0	13,25,311	9,65,916	47,685	4,07,080	9,18,231	31
Total of Charged:			0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	1,30,449	2,500	0	1,32,949	94,387	9,550	48,112	84,837	36
		Charged:	50	0	0	50	50	0	0	50	0
	101 Commissioners										
	03	Voted:	6,201	0	0	6,201	4,150	367	2,418	3,783	39
		Charged:	5	0	0	5	5	0	0	5	0
2	2059 Public Works										
	80 General										
	053 Maintenance and Repairs										
	03	Voted:	1,756	0	0	1,756	1,642	102	216	1,540	12
		Charged:	0	0	0	0	0	0	0	0	0
3	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	1,899	0	0	1,899	1,810	181	269	1,629	14
		Charged:	0	0	0	0	0	0	0	0	0
4	3053 Civil Aviation										
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	414	0	0	414	320	27	122	292	29

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

5 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

02	Voted:	2,982	0	0	2,982	2,982	0	0	2,982	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

21	Voted:	3,311	0	0	3,311	2,229	500	1,582	1,729	48
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	1	0	-1	1	-100
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings(7)

051 Construction

31	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
6	4070 800 Other Expenditure										
	03	Voted:	800	0	0	800	766	8	43	757	5
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	106 General Pool Accommodation										
	03	Voted:	2,201	0	0	2,201	2,201	0	0	2,201	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,700	0	0	2,700	2,472	463	692	2,008	26
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,53,164	2,500	0	1,55,664	1,13,413	11,200	53,452	1,02,213	34
	Total of Charged:		55	0	0	55	55	0	0	55	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	05 Interest on Reserve Funds									
	105 Interest on General and other Reserve Funds									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	15,000	0	0	15,000	15,000	0	15,000	0
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	8,000	0	0	8,000	8,000	0	8,000	0
2	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	121	0	0	121	99	5	27	94
		Charged:	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare									
	02 Social Welfare									
	200 Other programmes									
	03	Voted:	10	0	0	10	10	0	0	10
		Charged:	0	0	0	0	0	0	0	0
4	2245 Relief on account of Natural Calamities									
	05 State Disaster Response Fund									
	101 Transfer to Reserve Funds and Deposit Accounts - State Disaster Response Fund									
	03	Voted:	2,38,800	0	0	2,38,800	5,720	0	2,33,080	5,720
		Charged:								

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 OTHER EXPENSES										
	04	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,38,800	0	0	2,38,800	2,09,387	10,098	39,511	1,99,289	17
		Charged:	0	0	0	0	0	0	0	0	0
	901 Deduct - Amount met from State Disaster Response Fund.										
	03	Voted:	-2,38,800	0	0	-2,38,800	-2,38,800	0	0	-2,38,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08 State Disaster Mitigation Fund										
	797 Transfer to Reserve Funds/Deposits Accounts										
	03	Voted:	59,700	0	0	59,700	29,850	0	29,850	29,850	50
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other expenditure										
	06	Voted:	818	0	0	818	511	50	357	461	44

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	600	0	0	600	426	44	218	382	36
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

101 Natural Calamities

	05 Voted:	59,700	0	0	59,700	52,574	2,749	9,876	49,824	17
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	2,656	0	0	2,656	332	0	2,324	332	88
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	4,63,657	0	0	4,63,657	1,61,360	12,947	3,15,243	1,48,413	68
	Total of Charged:	23,000	0	0	23,000	23,000	0	0	23,000	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2029 Land Revenue										
	00										
	001 Direction and Administration										
	03	Voted:	5,376	0	0	5,376	3,984	294	1,685	3,691	31
		Charged:	5	0	0	5	5	0	0	5	0
	101 Collection Charges										
	03	Voted:	1,01,618	0	0	1,01,618	69,770	6,848	38,695	62,923	38
		Charged:	15	0	0	15	15	0	0	15	0
	103 Land Records										
	03	Voted:	520	0	0	520	375	24	169	351	32
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,27,536	0	0	2,27,536	1,63,626	15,036	78,946	1,48,590	35
		Charged:	1	0	0	1	1	0	0	1	0
	05	Voted:	213	0	0	213	185	2	29	183	14
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	82,253	0	0	82,253	57,260	4,955	29,948	52,306	36
		Charged:	2	0	0	2	2	0	0	2	0
	04	Voted:	296	0	0	296	252	18	62	234	21
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,780	784	0	2,564	2,014	93	643	1,921	25

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

2 2049 Interest Payments
01 Interest on Internal Debt
101 Interest on Market Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0

3 2052 Secretariat - General Services
00
099 Board of Revenue

03	Voted:	5,678	0	0	5,678	3,605	339	2,412	3,266	42
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2059 Public Works
80 General

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

053 Maintenance and Repairs

03	Voted:	70	0	0	70	66	6	10	60	14
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	12	0	0	12	0	0	12	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

5 2075 Miscellaneous General Services

00

101 Pension in lieu of resumed Jagirs, Lands, territories etc.

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

11	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2216 Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	25	0	0	25	25	2	2	23	10
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	0	0	10	0	100
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

110 Other Insurance Schemes

05	Voted:	75	0	0	75	73	5	8	68	10
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,00,000	0	0	1,00,000	67,455	7,107	39,653	60,347	40
	Charged:	0	0	0	0	0	0	0	0	0

8 3454 Census, Surveys and Statistics

02 Surveys and Statistics

110 Gazetter and Statistical Memoirs

03	Voted:	1,444	0	0	1,444	1,339	18	124	1,321	9
	Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on Other Fiscal Services

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
9	4047 800 Other expenditure									
	03 Voted:	40	0	0	40	40	35	35	5	88
	Charged:	0	0	0	0	0	0	0	0	0
10	4059 Capital Outlay on Public Works									
	01 Office Buildings									
	800 Other expenditure									
	04 Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	10	0	0	10	10	4	4	6	45
	Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)									
	051 Construction									
	03 Voted:	0	212	0	212	212	0	0	212	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	16	0	0	16	16	4	4	13	22
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	281	0	0	281	281	0	0	281	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

11 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	263	0	0	263	263	0	0	263	0
	Charged:	0	0	0	0	0	0	0	0	0

12 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	68	0	0	68	68	0	0	68	0
	Charged:	0	0	0	0	0	0	0	0	0

13 6003 Internal Debt of the State Government

00

106 Compensation and other Bonds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	8	0	0	8	8	0	0	8	0

Report on Expenditure of Grant Number 0052 Revenue Department (Board of Revenue and other expenditure)
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	5,28,055	997	0	5,29,052	3,71,390	34,789	1,92,451	3,36,601	36
	Total of Charged:	35	0	0	35	35	0	0	35	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	800 Other expenditure										
	03	Voted:	15	0	0	15	15	8	8	8	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	26	0	0	26	26	0	1	26	3
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	15	0	0	15	15	0	0	15	1
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	26	0	0	26	19	1	8	18	30
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:									

Report on Expenditure of Grant Number 0053 National Integration Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		0	19	0	19	19	0	0	19	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	110	19	0	129	121	9	16	112	13
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2059 Public Works										
	80 General										
	001 Direction and Administration										
	03	Voted:	22,505	0	0	22,505	15,045	2,015	9,476	13,030	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,23,350	0	0	3,23,350	2,27,785	21,801	1,17,366	2,05,984	36
		Charged:	4	0	0	4	4	0	0	4	0
	05	Voted:	1,200	0	0	1,200	730	60	530	670	44
		Charged:	0	0	0	0	0	0	0	0	0
	97	Voted:	415	0	0	415	351	5	69	346	17
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	03	Voted:	500	0	0	500	281	24	243	257	49
		Charged:	0	0	0	0	0	0	0	0	0
	004 Planning and Research										
	03	Voted:	626	0	0	626	590	8	45	581	7
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		3,48,696	0	0	3,48,696	2,44,881	23,913	1,27,728	2,20,968	37

Report on Expenditure of Grant Number 0054 Public Works Department (Establishment)
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		4	0	0	4	4	0	0	4	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2059 Public Works										
	01 Office Buildings										
	053 Maintenance and Repairs										
	03	Voted:	1,000	0	0	1,000	942	52	110	890	11
		Charged:	600	0	0	600	411	42	232	368	39
	60 Other Buildings										
	800 Other Expenditure										
	03	Voted:	33	0	0	33	33	0	0	33	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	051 Construction										
	03	Voted:	33	0	0	33	33	0	0	33	0
		Charged:	0	0	0	0	0	0	0	0	0
	053 Maintenance and Repairs										
	06	Voted:	6,094	0	0	6,094	5,414	368	1,048	5,046	17
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	75	0	0	75	68	2	9	66	11
		Charged:	0	0	0	0	0	0	0	0	0
2	2216 Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	162	0	0	162	131	6	37	125	23

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	9,300	0	0	9,300	8,049	362	1,613	7,687	17
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	06	Voted:	1,865	0	0	1,865	1,803	92	155	1,710	8
		Charged:	0	0	0	0	0	0	0	0	0
	60 Other Buildings(7)										
	051 Construction										
	03	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	610	0	0	610	610	3	3	607	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	04	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	051 Construction										
	11	Voted:	264	0	0	264	229	5	40	224	15
		Charged:	0	0	0	0	0	0	0	0	0
	18										

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	2,700	0	0	2,700	2,700	0	0	2,700	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	368	0	0	368	368	10	10	358	3
		Charged:	483	0	0	483	483	0	0	483	0
	21	Voted:	4,500	0	0	4,500	4,229	300	571	3,929	13
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	270	0	0	270	270	0	0	270	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	230	0	0	230	185	0	45	185	19
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	176	0	0	176	176	0	0	176	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	22	0	0	22	22	2	2	20	7
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	77	0	0	77	77	0	0	77	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	38	0	0	38	38	0	0	38	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0055 Public Works Department (Buildings)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Government Residential Buildings

106 General Pool Accommodation

03	Voted:	640	0	0	640	612	47	75	565	12
	Charged:	0	0	0	0	0	0	0	0	0

700 Other Housing

05	Voted:	1,828	0	0	1,828	1,682	30	176	1,652	10
	Charged:	98	0	0	98	58	1	42	56	43

Total of Voted:		31,029	0	0	31,029	28,445	1,272	3,856	27,172	12
Total of Charged:		1,343	0	0	1,343	1,083	50	310	1,033	23

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3054 Roads and Bridges										
	04 District and Other Roads (2)										
	800 Other expenditure										
	03	Voted:	4,000	0	0	4,000	3,716	140	425	3,575	11
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	12,000	0	0	12,000	11,907	16	108	11,892	1
		Charged:	0	0	0	0	0	0	0	0	0
2	5054 Capital Outlay on Roads and Bridges										
	04 District & Other Roads										
	101 Bridges										
	04	Voted:	1,37,883	1	0	1,37,884	1,23,889	25,853	39,847	98,036	29
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	1,51,367	0	0	1,51,367	1,28,250	31,748	54,864	96,502	36
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	43,335	0	0	43,335	40,289	6,943	9,988	33,347	23
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	74,850	0	0	74,850	74,850	0	0	74,850	0
		Charged:	0	0	0	0	0	0	0	0	0
	39	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		4,28,434	1	0	4,28,435	3,87,902	64,700	1,05,232	3,23,202	25
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0057 Public Works Department (Communication-Bridges)
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3054 Roads and Bridges										
	03 State Highways										
	800 Other expenditure										
	03	Voted:	869	0	0	869	869	829	829	40	95
		Charged:	0	0	0	0	0	0	0	0	0
	04 District and Other Roads (2)										
	337 Road works										
	03	Voted:	3,30,250	0	0	3,30,250	2,12,143	11,932	1,30,038	2,00,212	39
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,00,000	0	0	3,00,000	2,58,944	8,112	49,168	2,50,832	16
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	797 Transfer to/From Reserve Funds and Deposit Accounts										
	04	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10	0	0	10	10	0	0	10	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1	0	0	1	1	0	0	1	0
07	Voted:	200	0	0	200	180	0	20	180	10
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10,000	0	0	10,000	10,000	63	63	9,937	1
	Charged:	0	0	0	0	0	0	0	0	0

2 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	2,27,000	0	0	2,27,000	1,80,459	11,759	58,300	1,68,700	26
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,73,000	0	0	1,73,000	1,71,699	1,329	2,630	1,70,370	2
	Charged:	0	0	0	0	0	0	0	0	0
85	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	86	Voted:	65,000	0	0	65,000	40,887	17,537	41,650	23,350	64
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	0	0	0	0	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	3	0	-3	3	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	04 District & Other Roads										
	337 Road Works										
	06	Voted:	11,025	0	0	11,025	10,693	111	442	10,583	4
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	23,000	0	0	23,000	23,000	0	0	23,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	0	1	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	5,17,603	0	0	5,17,603	4,65,727	23,090	74,966	4,42,637	14
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	20,000	0	0	20,000	19,949	33	84	19,916	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	15	Voted:	10,000	0	0	10,000	7,810	632	2,822	7,178	28
		Charged:	0	0	0	0	0	0	0	0	
	16	Voted:	20,000	0	0	20,000	19,067	6	939	19,061	5
		Charged:	0	0	0	0	0	0	0	0	
	17	Voted:	30,000	0	0	30,000	25,342	617	5,275	24,725	18
		Charged:	0	0	0	0	0	0	0	0	
	18	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0	
	58	Voted:	2,50,000	0	0	2,50,000	2,05,825	15,758	59,934	1,90,066	24
		Charged:	0	0	0	0	0	0	0	0	
	64	Voted:	45,000	0	0	45,000	31,356	4,817	18,461	26,539	41
		Charged:	0	0	0	0	0	0	0	0	
	66	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
		Charged:	0	0	0	0	0	0	0	0	
	83	Voted:	30,000	0	0	30,000	20,560	1,819	11,259	18,741	38
		Charged:	0	0	0	0	0	0	0	0	
	86	Voted:	60,000	0	0	60,000	60,000	0	0	60,000	0
		Charged:	0	0	0	0	0	0	0	0	
	96	Voted:	9,000	0	0	9,000	7,040	509	2,470	6,530	27
		Charged:	0	0	0	0	0	0	0	0	
	99	Voted:	30,000	0	0	30,000	32,229	-3,227	-5,456	35,456	-18

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

800 Other Expenditure

04	Voted:	15,000	0	0	15,000	11,162	482	4,319	10,681	29
	Charged:	0	0	0	0	0	0	0	0	0

05 Roads

337 Road Works

97	Voted:	3,620	0	0	3,620	3,125	39	535	3,085	15
	Charged:	0	0	0	0	0	0	0	0	0

80 General

004 Research

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

797 Transfer to/From Reserve Funds and Deposit Accounts

03	Voted:	2,50,000	0	0	2,50,000	2,50,000	0	0	2,50,000	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	3,000	0	0	3,000	2,944	62	118	2,882	4

04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0058 Public Works Department (Communication Roads)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
99	Voted:	0	0	0	0	17	0	-17	17	-100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		28,86,718	4	0	28,86,722	25,24,244	96,248	4,58,727	24,27,996	16
Total of Charged:		3,012	0	0	3,012	2,956	62	118	2,894	4

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	800 Other Expenditure										
	03	Voted:	2,063	0	0	2,063	1,638	51	476	1,587	23
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	510	0	0	510	368	37	178	331	35
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	54	0	0	54	27	0	27	27	50
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	598	0	0	598	439	0	159	439	27
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	264	0	0	264	180	0	84	180	32
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	14,556	0	0	14,556	11,304	650	3,902	10,655	27
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	143	0	0	143	121	1	23	120	16
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	1,065	0	0	1,065	810	48	303	762	28
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	58	0	0	58	58	0	0	58	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2059 Public Works

01 Office Buildings

053 Maintenance and Repairs

04	Voted:	1,398	0	0	1,398	935	22	485	913	35
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	265	0	0	265	170	7	102	163	38
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	489	0	0	489	369	12	132	357	27
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	173	0	0	173	124	4	54	119	31
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	79	0	0	79	50	0	29	50	36
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,644	0	0	2,644	2,206	53	491	2,153	19
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	1,676	0	0	1,676	1,018	13	671	1,005	40
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Buildings

053 Maintenance and Repairs

03	Voted:	1,941	0	0	1,941	1,558	33	416	1,525	21
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	1,853	0	0	1,853	1,278	98	673	1,180	36
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	488	0	0	488	410	6	83	404	17
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	053 Maintenance and Repairs										
	07	Voted:	601	0	0	601	345	0	256	345	43
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	115 Guest Houses, Government Hostels etc.										
	03	Voted:	462	0	0	462	455	1	8	454	2
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	700	0	0	700	573	70	197	503	28
		Charged:	0	0	0	0	0	0	0	0	0
5	2216 Housing										
	01 Government Residential Buildings										
	106 General Pool Accomodation										
	03	Voted:	3,880	0	0	3,880	2,738	167	1,310	2,570	34
		Charged:	0	0	0	0	0	0	0	0	0
	700 Other Housing										

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	3,222	0	0	3,222	2,444	73	851	2,371	26
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

04	Voted:	2,030	0	0	2,030	1,927	0	103	1,927	5
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,500	0	0	1,500	1,416	0	84	1,416	6
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

051 Construction

03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,250	0	0	2,250	2,250	0	0	2,250	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07										

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	451	0	0	451	451	0	0	451	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	35,000	0	0	35,000	35,000	0	0	35,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	2,263	0	0	2,263	2,263	0	0	2,263	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4216 Capital Oulay on Housing										
	01 Government Residential Buildings										
	700 Other Housing										
	05	Voted:	13,364	0	0	13,364	12,936	196	624	12,740	5
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,02,244	0	0	1,02,244	92,068	1,541	11,717	90,527	11
	Total of Charged:		0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0059 Public Works Department (Estate Directorate)
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0060 Forest Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	05 Interest on Reserve Funds									
	105 Interest on General and other Reserve Funds									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	13,113	0	0	13,113	13,113	0	0	13,113
2	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
	04	Voted:	100	0	0	100	75	36	61	39
		Charged:	0	0	0	0	0	0	0	0
3	2406 Forestry and Wild Life									
	01 Forestry									
	001 Direction and Administration									
	03	Voted:	689	0	0	689	446	67	309	379
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	86,542	0	0	86,542	62,495	5,096	29,144	57,399
		Charged:	14	0	0	14	14	0	0	14
	05	Voted:	50	0	0	50	50	0	0	50
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	750	0	0	750	697	12	64	686
		Charged:	0	0	0	0	0	0	0	0

070 Communications and Buildings

Total of Voted:

Report on Expenditure of Grant Number 0060 Forest Department
For the month of September 2024 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	80	22	42	58	42
	Charged:	0	0	0	0	0	0	0	0	0

101 Forest Conservation, Development and Regeneration

01	Voted:	177	0	0	177	177	0	0	177	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	118	0	0	118	118	0	0	118	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Social and Farm Forestry such as Teakwood, Eucalyptus, Bamboo, Matchwood etc.

01	Voted:	72	0	0	72	72	0	0	72	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	58	0	0	58	58	0	0	58	0
	Charged:	0	0	0	0	0	0	0	0	0

105 Forest Produce

07	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:									
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Report on Expenditure of Grant Number 0060 Forest Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wild Life Preservation

	01	Voted:	2,984	0	0	2,984	2,615	0	369	2,615	12
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	36	0	0	36	36	0	0	36	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	98	0	2	98	2
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	200	0	0	200	200	50	50	150	25
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	151	0	0	151	151	0	0	151	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of September 2024 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	646	0	0	646	533	24	138	508	21
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	93	0	0	93	90	12	15	78	16
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	2,724	0	0	2,724	2,713	0	11	2,713	0
	Charged:	0	0	0	0	0	0	0	0	0

111 Zoological Park

	03 Voted:	800	0	0	800	667	0	133	667	17
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	287	0	0	287	159	0	128	159	45
	Charged:	0	0	0	0	0	0	0	0	0

04 Deforestation and Ecology Development

103 State compensatory Afforestation (SCA)

	03 Voted:	12,763	0	0	12,763	12,344	739	1,158	11,604	9
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	904 Deduct-Amount net from State Subsidiary Forestation Fund										
	03	Voted:	-12,700	0	0	-12,700	-12,700	0	0	-12,700	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2407 Plantations										
	60 Others										
	800 Others										
	04	Voted:	0	0	0	0	-34	0	34	-34	14,290
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2415 Agricultural Research and Education										
	06 Forestry										
	004 Research										
	04	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
6	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										
	00										
	200 Other Miscellaneous Compensations and Assignments										
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										

Report on Expenditure of Grant Number 0060 Forest Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01 Office Buildings

051 Construction

03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

8 4216 Capital Outlay on Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	90	0	0	90	90	0	0	90	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	360	0	0	360	360	0	0	360	0
	Charged:	0	0	0	0	0	0	0	0	0

9 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

101 Forest Conservation, Development and Regeneration

01	Voted:	21	0	0	21	21	0	0	21	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Social and Farm Forestry

Report on Expenditure of Grant Number 0060 Forest Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	7,329	0	0	7,329	7,329	0	0	7,329	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	60,000	0	0	60,000	48,261	6,644	18,382	41,618	31
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,272	0	0	1,272	1,235	74	111	1,162	9
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	17,500	0	0	17,500	14,299	530	3,731	13,769	21
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	4,886	0	0	4,886	4,886	0	0	4,886	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	751	0	0	751	751	0	0	751	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Environmental Forestry and Wild Life

110 Wildlife

01	Voted:	1,023	0	0	1,023	874	0	149	874	15
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	104	0	0	104	104	0	0	104	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	42	0	0	42	42	8	8	34	20
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	4,950	0	0	4,950	4,950	0	0	4,950	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	670	0	0	670	669	0	1	669	0

Report on Expenditure of Grant Number 0060 Forest Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

111 Zoological Park

03	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

10 4415 Capital Outlay on Agricultural Research and Education

06 Forestry

004 Research

03	Voted:	44	0	0	44	44	0	0	44	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Charged:	2,01,578	0	0	2,01,578	1,60,849	13,314	54,042	1,47,536	27
	13,127	0	0	13,127	13,127	0	0	13,127	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2048 Appropriation for reduction or avoidance of Debt									
	00									
	101 Sinking Funds									
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	2,50,000	0	0	2,50,000	0	2,50,000	0	100
2	2049 Interest Payments									
	01 Interest on Internal Debt									
	101 Interest on Market Loans									
	37	Voted:	0	0	0	0	0	0	0	0
		Charged:	1,34,203	0	0	1,34,203	63,633	1,489	72,059	62,144
	38	Voted:	0	0	0	0	0	0	0	0
		Charged:	2,48,925	0	0	2,48,925	1,37,503	10,470	1,21,892	1,27,033
	39	Voted:	0	0	0	0	0	0	0	0
		Charged:	3,09,687	0	0	3,09,687	1,89,872	39,648	1,59,463	1,50,224
	40	Voted:	0	0	0	0	0	0	0	0
		Charged:	3,20,600	0	0	3,20,600	1,91,093	38,430	1,67,937	1,52,663
	41	Voted:	0	0	0	0	0	0	0	0
		Charged:	3,85,630	0	0	3,85,630	2,18,045	25,230	1,92,815	1,92,815
	42	Voted:	0	0	0	0	0	0	0	0
		Charged:	5,02,014	0	0	5,02,014	3,29,194	87,044	2,59,865	2,42,150
	43	Voted:	0	0	0	0	0	0	0	0
		Charged:	5,17,900	0	0	5,17,900	3,36,672	77,723	2,58,950	2,58,950
	44	Voted:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	4,39,835	0	0	4,39,835	2,64,075	36,768	2,12,528	2,27,307	48
45	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	4,30,132	0	0	4,30,132	3,10,500	1,02,350	2,21,982	2,08,150	52
46	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	5,80,161	0	0	5,80,161	3,35,022	0	2,45,139	3,35,022	42
47	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,52,300	0	0	1,52,300	1,52,300	1,21,435	1,21,435	30,865	80

123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	2,87,214	0	0	2,87,214	2,01,480	34,770	1,20,504	1,66,710	42

200 Interest on Other Internal Debts

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	0	0	500	500	0	0	500	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	48,529	11,622	23,093	36,907	38
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	60,000	0	0	60,000	51,226	8,837	17,611	42,389	29

305 Management of Debt

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,000	0	0	10,000	4,333	0	5,667	4,333	57

03 Interest on Small Savings, Provident Funds, etc.-

104 Interest on State Provident Funds

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	4,40,000	0	0	4,40,000	4,40,000	0	0	4,40,000
	04	Voted:	0	0	0	0	0	0	0	0
		Charged:	3,000	0	0	3,000	3,000	0	0	3,000
	07	Voted:	0	0	0	0	0	0	0	0
		Charged:	1,57,000	0	0	1,57,000	1,45,304	0	11,696	1,45,304
	04 Interest on Loans and Advances from Central Government-									
	101 Interest on Loans for State/Union Territory Plan Schemes									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	5,410	0	0	5,410	3,787	541	2,164	3,246
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	14,097	0	0	14,097	-3,002	662	17,761	-3,664
	104 Interest on Loans for Non-Plan Schemes									
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	202	0	0	202	200	0	3	200
	109 Interest on State Plan Loans consolidated in terms of recommendations of the 12th Finance Commission									
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	539	0	0	539	355	62	246	293
3	2052 Secretariat - General Services									
	00									
	090 Secretariat									
	03	Voted:	207	0	0	207	186	4	25	183
		Charged:								

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	091 Attached Offices										
	03	Voted:	261	0	0	261	179	14	96	165	37
		Charged:	0	0	0	0	0	0	0	0	0
4	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	553	0	0	553	553	2	2	551	0
		Charged:	0	0	0	0	0	0	0	0	0
5	2075 Miscellaneous General Services										
	00										
	797 Transfer to Reserve Funds/Deposit Accounts										
	03	Voted:	1,20,000	0	0	1,20,000	1,20,000	0	0	1,20,000	0
		Charged:	0	0	0	0	0	0	0	0	0
6	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	80	0	0	80	65	0	15	65	19
		Charged:	0	0	0	0	0	0	0	0	0
7	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions										

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	191 Assistance to local bodies and Municipalities/Municipal Corporation										
	03	Voted:	6,48,000	0	0	6,48,000	4,28,993	52,778	2,71,785	3,76,215	42
		Charged:	0	0	0	0	0	0	0	0	0
	192 Assistance to Other Non-Government Institutions										
	03	Voted:	5,04,000	0	0	5,04,000	3,35,698	40,347	2,08,649	2,95,351	41
		Charged:	0	0	0	0	0	0	0	0	0
	193 Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof										
	03	Voted:	2,88,000	0	0	2,88,000	1,92,052	23,035	1,18,983	1,69,017	41
		Charged:	0	0	0	0	0	0	0	0	0
	196 Assistance to Zilla Parishads / Dist. level Panchayats										
	03	Voted:	1,44,000	0	0	1,44,000	96,000	11,550	59,550	84,450	41
		Charged:	0	0	0	0	0	0	0	0	0
	197 Assistance to Block Panchayat / Intermediate level Panchayat										
	03	Voted:	1,44,000	0	0	1,44,000	96,000	11,550	59,550	84,450	41
		Charged:	0	0	0	0	0	0	0	0	0
	198 Assistance to Gram Panchayats										
	03	Voted:	6,72,000	0	0	6,72,000	4,48,000	53,900	2,77,900	3,94,100	41
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

9 6003 Internal Debt of the State Government

00

101 Market Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	17,50,000	0	0	17,50,000	14,50,000	0	3,00,000	14,50,000	17

105 Loans from the National Bank for Agricultural and Rural Development

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,59,467	0	0	1,59,467	1,19,073	7,368	47,762	1,11,705	30

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	46,276	0	0	46,276	44,022	0	2,253	44,022	5

110 Ways and Means Advances from the Reserve Bank of India

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0

111 Special Securities issued to National Savings Fund of the Central Government

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	15,459	0	0	15,459	15,459	0	0	15,459	0

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	18,580	0	0	18,580	-1,29,020	36,249	1,83,850	-1,65,270	990

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	19,273	0	0	19,273	19,273	0	0	19,273	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,372	0	0	25,372	25,372	0	0	25,372	0
07	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	29,959	0	0	29,959	29,959	0	0	29,959	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	35,907	0	0	35,907	35,907	0	0	35,907	0
09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	38,896	0	0	38,896	38,896	0	0	38,896	0
10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	30,859	0	0	30,859	30,859	0	0	30,859	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	9,778	0	0	9,778	9,778	0	0	9,778	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	6,064	0	0	6,064	6,064	0	0	6,064	0
13	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	24,925	0	0	24,925	24,925	0	0	24,925	0
14	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
15	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
16	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
17	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
18	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
19	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	25,043	0	0	25,043	25,043	0	0	25,043	0

10 6004 Loans and Advances from the Central Government

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	22,573	0	0	22,573	15,801	2,257	9,029	13,544	40

106 Special Assistance

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	7,189	0	0	7,189	5,030	720	2,879	4,310	40

800 Other Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	617	0	0	617	606	0	11	606	2
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	37,396	0	0	37,396	19,833	6,457	24,020	13,377	64

11 6075 Loan for General Miscellaneous Services

00

800 Other Loans

Report on Expenditure of Grant Number 0061 Finance Department (Debt services and Other Expenditure)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0

12 7610 Loans to Government Servants etc.

00

201 House Building Advances

04	Voted:	4,000	0	0	4,000	2,929	572	1,643	2,357	41
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	1,768	97	329	1,671	16
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	25,37,601	0	0	25,37,601	17,32,923	1,93,849	9,98,527	15,39,074	39
Total of Charged:	88,45,075	0	0	88,45,075	64,42,592	6,50,131	30,52,614	57,92,461	35

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2049 Interest Payments									
	03 Interest on Small Savings, Provident Funds, etc.-									
	117 Interest on Defined Contribution Pension Scheme									
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	90	0	0	90	89	0	1	89	1
2	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	101 Superannuation and Retirement Allowances									
	03 Voted:	20,36,214	0	0	20,36,214	11,67,755	1,39,984	10,08,443	10,27,772	50
	Charged:	1	0	0	1	1	0	0	1	0
	04 Voted:	5,750	0	0	5,750	5,750	0	0	5,750	0
	Charged:	0	0	0	0	0	0	0	0	0
	102 Commuted value of Pensions									
	03 Voted:	4,98,576	0	0	4,98,576	3,95,263	21,581	1,24,894	3,73,682	25
	Charged:	1	0	0	1	1	0	0	1	0
	103 Compassionate allowance									
	03 Voted:	201	0	0	201	201	0	0	201	0
	Charged:	0	0	0	0	0	0	0	0	0
	104 Gratuities									
	03 Voted:	5,56,516	0	0	5,56,516	4,09,044	30,050	1,77,521	3,78,995	32
	Charged:	0	0	0	0	0	0	0	0	0
	105 Family Pensions									
	03 Voted:	7,45,088	0	0	7,45,088	4,45,478	50,194	3,49,803	3,95,285	47

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
--	----------	---	---	---	---	---	---	---	---	---

107 Contributions to Pensions and Gratuities

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

108 Contributions to Provident Funds

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

109 Pensions to Employees of state aided Educational Institutions

03	Voted:	7,93,188	0	0	7,93,188	5,05,824	45,059	3,32,423	4,60,765	42
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2,05,300	0	0	2,05,300	1,25,342	14,576	94,533	1,10,767	46
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	30,884	0	0	30,884	18,037	2,609	15,456	15,428	50
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	6,900	0	0	6,900	4,560	333	2,673	4,227	39
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,112	0	0	7,112	4,142	610	3,580	3,532	50
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	19,844	0	0	19,844	12,336	1,204	8,712	11,132	44
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	950	0	0	950	313	23	659	291	69
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	1,23,240	0	0	1,23,240	74,947	7,647	55,940	67,300	45
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	27	0	0	27	27	0	0	27	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	12,28,040	0	0	12,28,040	7,69,350	73,680	5,32,369	6,95,671	43
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	17,520	0	0	17,520	9,413	1,151	9,257	8,263	53
	Charged:	0	0	0	0	0	0	0	0	0

111 Pensions to legislators

03	Voted:	11,863	0	0	11,863	8,172	633	4,324	7,539	36
	Charged:	0	0	0	0	0	0	0	0	0

115 Leave Encashment Benefits

03	Voted:	3,04,000	0	0	3,04,000	2,04,318	20,237	1,19,919	1,84,081	39
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	245	0	0	245	245	0	0	245	0
	Charged:	0	0	0	0	0	0	0	0	0

117 Government Contribution for Defined Contribution Pension Scheme

03	Voted:	5,60,545	0	0	5,60,545	3,58,909	44,244	2,45,880	3,14,665	44
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	15,000	0	0	15,000	-9,856	4,203	29,059	-14,059	194
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	11,800	0	0	11,800	338	2,157	13,619	-1,819	115
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	2	0	0	2	-54	5	61	-59	3,052
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	3,00,000	0	0	3,00,000	3,00,000	0	0	3,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	98,000	0	0	98,000	98,000	0	0	98,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
200 Other Pensions											
	03	Voted:	0	0	0	0	-1,98,699	33,575	2,32,275	-2,32,275	*****
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3,645	0	0	3,645	2,086	260	1,819	1,826	50
		Charged:	0	0	0	0	0	0	0	0	0
800 Other expenditure											
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	68,400	0	0	68,400	36,811	6,701	38,290	30,110	56
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,60,000	0	0	1,60,000	1,50,500	9,500	19,000	1,41,000	12

Report on Expenditure of Grant Number 0062 Finance Department (Superannuation allowances and Pensions)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2235 Social Security and Welfare

60 Other Social Security and Welfare Programmes

104 Deposit Linked Insurance scheme-Government P.F.

03	Voted:	1,500	0	0	1,500	1,224	71	347	1,153	23
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	78,20,860	0	0	78,20,860	49,10,287	5,10,286	34,20,859	44,00,002	44
Total of Charged:	91	0	0	91	90	0	1	90	1

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2054 Treasury and Accounts Administration										
	00										
	003 Training										
	03	Voted:	907	0	0	907	640	59	326	581	36
		Charged:	0	0	0	0	0	0	0	0	0
	095 Directorate of Accounts and Treasuries										
	03	Voted:	2,988	0	0	2,988	2,111	113	990	1,998	33
		Charged:	0	0	0	0	0	0	0	0	0
	097 Treasury Establishment										
	03	Voted:	31,349	110	0	31,459	22,673	1,590	10,376	21,083	33
		Charged:	0	0	0	0	0	0	0	0	0
2	2075 Miscellaneous General Services										
	00										
	911 Deduct-Recoveries of Overpayments										
	03	Voted:	0	0	0	0	1	-21	-22	22	-100
		Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services										

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	800 Other Expenditure										
	03	Voted:	122	9	0	131	131	0	0	131	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	35,516	118	0	35,634	25,706	1,741	11,669	23,964	33
		Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2047 Other Fiscal Services										
	00										
	103 Promotion of Small Savings										
	03	Voted:	2,735	0	0	2,735	1,753	139	1,121	1,614	41
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	091 Attached Offices										
	03	Voted:	279	0	0	279	186	14	107	172	38
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	484	0	0	484	320	28	192	292	40
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	270	0	0	270	194	14	90	180	33
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	1,587	0	0	1,587	1,284	49	351	1,236	22
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,008	0	0	1,008	995	2	15	993	1
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	411	0	0	411	357	11	65	346	16
		Charged:	0	0	0	0	0	0	0	0	0
4	2054 Treasury and Accounts Administration										
	00										
	095 Directorate of Accounts and Treasuries										
	03	Voted:	1,506	0	0	1,506	1,063	6	448	1,058	30
		Charged:	0	0	0	0	0	0	0	0	0
	098 Local Fund Audit										
	03	Voted:	9,224	0	0	9,224	5,949	525	3,800	5,424	41
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	4,144	0	0	4,144	2,914	168	1,398	2,746	34
		Charged:	0	0	0	0	0	0	0	0	0
5	2070 Other Administrative Services										
	00 00										
	105 Special Commission of Enquiry										
	03	Voted:	88	0	0	88	56	5	37	51	42
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
6	2425 Co-operation										
	00										
	101 Audit of Co-operatives										
	03	Voted:	18,348	0	0	18,348	12,890	956	6,413	11,935	35
		Charged:	0	0	0	0	0	0	0	0	0
7	3475 Other General Economic Services										
	00										
	200 Regulation of Other Business Undertakings										
	03	Voted:	1,929	0	0	1,929	1,518	122	533	1,396	28
		Charged:	0	0	0	0	0	0	0	0	0
8	4059 Capital Outlay on Public Works										
	01 Office Buildings										
	051 Construction										
	04	Voted:	726	0	0	726	726	0	0	726	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	6,500	6,500	3,500	65
		Charged:	0	0	0	0	0	0	0	0	0
9	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	120	0	0	120	107	0	13	107	11
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0065 Finance Department (Audit, Small Savings etc.)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	30	0	0	30	11	0	19	11	64
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	0	55	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		52,966	55	0	53,021	40,457	8,538	21,102	31,919	40
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2049 Interest Payments										
	03 Interest on Small Savings, Provident Funds, etc.-										
	108 Interest on Insurance and Pension Fund										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	22,797	0	0	22,797	22,797	0	0	22,797	
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	105 Government Employees Insurance Scheme										
	03	Voted:	777	0	0	777	609	37	205	572	26
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	0	0	3,500	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		4,277	0	0	4,277	609	37	3,705	572	87
	Total of Charged:		22,797	0	0	22,797	22,797	0	0	22,797	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2011 Parliament / State/ Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	102 Legislative Council									
	03 Voted:	3,897	0	0	3,897	2,434	104	1,567	2,330	40
	Charged:	121	0	0	121	103	3	20	100	17
	04 Voted:	40	20	0	60	19	6	47	13	78
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	14	0	0	14	14	0	0	14	0
	Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat									
	03 Voted:	4,472	0	0	4,472	3,116	38	1,395	3,077	31
	Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03 Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
3	4059 Capital Outlay on Public Works									
	80 General									
	800 Other expenditure									
	03 Voted:	84	0	0	84	84	0	0	84	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	289	0	0	289	8	0	281	8	97
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	365	0	0	365	2	0	363	2	99
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	498	0	0	498	8	0	490	8	98
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	0	890	0	890	890	310	310	579	35
	Charged:	0	0	0	0	0	0	0	0	0

4 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

01	Voted:	62	0	0	62	62	0	0	62	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	41	0	0	41	41	0	0	41	0
	Charged:	0	0	0	0	0	0	0	0	0

5 7610 Loans to Government Servants etc.

00

201 House Building Advances

03	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0

202 Advances for purchase of Motor Conveyances

03	Voted:	2	0	0	2	2	0	0	2	0
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Report on Expenditure of Grant Number 0067 Legislative Council Secretariat
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
Total of Voted:	9,779	910	0	10,689	6,694	458	4,453	6,236	42	
Total of Charged:	121	0	0	121	103	3	20	100	17	

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2011 Parliament / State/ Union Territory Legislatures									
	02 State/Union Territory Legislatures									
	101 Legislative Assembly									
	03 Voted:	15,686	0	0	15,686	10,265	1,210	6,631	9,055	42
	Charged:	399	0	0	399	321	23	101	298	25
	04 Voted:	100	0	0	100	76	9	33	67	33
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	16	0	0	16	11	0	5	11	31
	Charged:	0	0	0	0	0	0	0	0	0
	103 Legislature Secretariat									
	03 Voted:	11,608	0	0	11,608	7,049	653	5,212	6,397	45
	Charged:	0	0	0	0	0	0	0	0	0
2	2059 Public Works									
	80 General									
	053 Maintenance and Repairs									
	03 Voted:	1,016	0	0	1,016	352	117	781	235	77
	Charged:	0	0	0	0	0	0	0	0	0
3	2235 Social Security and Welfare									
	60 Other Social Security and Welfare Programmes									
	200 Other Programmes									
	03 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
4	4059 Capital Outlay on Public Works									
	80 General									
	800 Other expenditure									
	03	Voted:	270	0	0	270	0	270	0	100
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	962	245	0	1,207	245	962	245	80
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	1,745	0	0	1,745	985	955	790	55
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	1,205	199	0	1,404	199	1,404	0	100
		Charged:	0	0	0	0	0	0	0	0
5	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	01	Voted:	158	0	0	158	105	53	105	34
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	925	0	0	925	108	895	30	97
		Charged:	55	0	0	55	55	0	55	0
	06	Voted:	813	325	0	1,138	1,138	0	1,138	0
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	183	0	0	183	183	13	170	7
		Charged:	0	0	0	0	0	0	0	0
6	7610 Loans to Government Servants etc.									

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
00											
	201 House Building Advances										
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for purchase of Motor Conveyances										
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		34,728	769	0	35,497	20,756	2,473	17,214	18,283	48
	Total of Charged:		454	0	0	454	376	23	101	353	22

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2230 Labour and Employment and skill Development										
	03 Training										
	001 Direction and Administration										
	03	Voted:	354	0	0	354	236	27	144	209	41
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training of Craftsmen and Supervisors										
	01	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	74,916	0	0	74,916	56,658	4,135	22,393	52,523	30
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	312	0	0	312	312	0	0	312	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	3,023	0	0	3,023	2,167	1,500	2,357	667	78
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	0	10,000	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	10,000	20,000	0	30,000	20,000	0	10,000	20,000	33
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	7,000	0	0	7,000	6,979	7	29	6,971	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Industrial Training Institutes										
	01										

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Voted:	1,201	0	0	1,201	1,201	0	0	1,201	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	53,475	0	0	53,475	53,475	0	0	53,475	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	490	0	0	490	490	0	0	490	0
		Charged:	0	0	0	0	0	0	0	0	0
	102 Apprenticeship Training										
	01	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	720	0	0	720	466	30	285	435	40
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	200	0	0	200	200	37	37	163	19
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										
	03	Voted:	15,000	0	0	15,000	14,062	0	938	14,062	6
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	800	0	0	800	778	9	31	769	4
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	9,000	0	0	9,000	358	41	8,683	317	96
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,605	0	0	2,605	2,538	5	72	2,533	3
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	28,400	0	0	28,400	28,400	0	0	28,400	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,800	0	0	1,800	9	0	1,791	9	100
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	300	0	0	300	0	0	300	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,900	0	0	4,900	2,000	0	2,900	2,000	59
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
		Charged:	0	0	0	0	0	0	0	0	0
		Total of Voted:	2,17,871	30,000	0	2,47,871	2,03,703	5,792	49,960	1,97,911	20
		Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2810 New and Renewable Energy									
	01 Biogas									
	800 Other expenditure									
	03	Voted:	63	0	0	63	0	63	0	100
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	6,000	0	0	6,000	4,500	1,500	4,500	25
		Charged:	0	0	0	0	0	0	0	0
	02 Solar									
	101 Grid Initiative and Distributed Renewable Power									
	03	Voted:	32,974	0	0	32,974	11,387	23,552	9,422	71
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	300	0	0	300	225	75	225	25
		Charged:	0	0	0	0	0	0	0	0
	60 Others									
	800 Other expenditure									
	05	Voted:	30,875	0	0	30,875	28,696	6,638	24,238	21
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	15,000	0	0	15,000	15,000	0	15,000	0
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	2,500	0	0	2,500	2,083	1,250	1,250	50
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	341	0	0	341	256	228	114	67
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0070 Science and Technology Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
2	3425 Other Scientific Research										
	60 Others										
	200 Assistance to other Scientific bodies										
	03	Voted:	5,502	0	0	5,502	4,641	0	861	4,641	16
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,533	0	0	3,533	3,320	0	213	3,320	6
		Charged:	0	0	0	0	0	0	0	0	0
3	4810 Capital Outlay on Non-Conventional sources of Energy										
	00										
	102 Solar										
	04	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0
4	5425 Capital Outlay on Other Scientific and Environmental research										
	00										
	800 Other Expinditure										
	04	Voted:	5,875	0	0	5,875	5,875	0	0	5,875	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,300	0	0	1,300	1,300	0	0	1,300	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,08,563	0	0	1,08,563	81,582	7,398	34,379	74,184	32

Report on Expenditure of Grant Number 0070 Science and Technology Department
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2071 Pensions and Other Retirement Benefits									
	01 Civil									
	117 Government Contribution for Defined Contribution Pension Scheme									
	03 Voted:	3,00,000	0	0	3,00,000	2,00,806	18,071	1,17,265	1,82,735	39
	Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education									
	01 Elementary Education									
	001 Direction and Administration									
	03 Voted:	3,157	0	0	3,157	2,282	299	1,173	1,983	37
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	9,172	0	0	9,172	7,662	218	1,727	7,445	19
	Charged:	0	0	0	0	0	0	0	0	0
	101 Government Primary Schools									
	03 Voted:	2,890	0	0	2,890	2,426	91	556	2,335	19
	Charged:	0	0	0	0	0	0	0	0	0
	102 Assistance to Non Government Primary Schools									
	03 Voted:	65,000	0	0	65,000	0	0	65,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	49,52,852	0	0	49,52,852	30,18,194	3,38,450	22,73,108	26,79,743	46
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	1,086	0	0	1,086	1,086	0	0	1,086	0
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	15,109	0	0	15,109	9,108	753	6,753	8,355	45

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	62,055	0	0	62,055	62,055	0	0	62,055	0
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	16,800	0	0	16,800	0	0	16,800	0	100
	Charged:	0	0	0	0	0	0	0	0	0

104 Inspection

	03 Voted:	2,12,317	0	0	2,12,317	2,03,765	1,634	10,186	2,02,131	5
	Charged:	0	0	0	0	0	0	0	0	0

105 Non-Formal Education

	01 Voted:	1,799	0	0	1,799	1,799	0	0	1,799	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	501	0	0	501	499	0	3	499	1
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	253	0	0	253	215	6	44	209	17
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	1,199	0	0	1,199	1,199	0	0	1,199	0
	Charged:	0	0	0	0	0	0	0	0	0

106 Teachers and other Services

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	20	0	0	20	20	12	12	8	59
	Charged:	0	0	0	0	0	0	0	0	0

112 Pradhan Mantri Poshan Shakti Nirman (PM-Poshan)

01	Voted:	1,11,243	0	0	1,11,243	93,849	0	17,394	93,849	16
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	22,734	0	0	22,734	21,576	1,578	2,736	19,998	12
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,874	0	0	1,874	1,874	0	0	1,874	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	26,715	0	0	26,715	26,715	0	0	26,715	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	65,409	0	0	65,409	54,496	0	10,913	54,496	17
	Charged:	0	0	0	0	0	0	0	0	0

113

01	Voted:	10,98,481	0	0	10,98,481	10,45,719	94,785	1,47,547	9,50,934	13
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	7,32,321	0	0	7,32,321	6,97,146	0	35,175	6,97,146	5
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	16,980	0	0	16,980	16,980	0	0	16,980	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	61	0	0	61	61	0	0	61	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	35,000	0	0	35,000	0	0	35,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	150	0	0	150	136	1	15	135	10
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	11,320	0	0	11,320	11,320	0	0	11,320	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2204 Sports and Youth Services

00

101 Physical Education

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	200	0	0	200	167	4	37	163	19
	Charged:	0	0	0	0	0	0	0	0	0

4 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	1,23,875	0	0	1,23,875	1,23,875	20,237	20,237	1,03,638	16
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	390	0	0	390	390	0	0	390	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	49,800	0	0	49,800	49,800	0	0	49,800	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	72	0	0	72	72	0	0	72	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0071 Education Department (Primary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	82,583	0	0	82,583	82,583	0	0	82,583	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		81,26,317	0	0	81,26,317	58,40,775	4,76,139	27,61,681	53,64,636	34
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	109 Pensions to Employees of state aided Educational Institutions										
	03	Voted:	375	0	0	375	203	20	192	183	51
		Charged:	0	0	0	0	0	0	0	0	0
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	60,000	0	0	60,000	21,226	2,789	41,563	18,437	69
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	250	0	0	250	188	0	63	188	25
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	01 Elementary Education										

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

102 Assistance to Non Government Primary Schools

03	Voted:	23,743	0	0	23,743	17,993	1,243	6,993	16,750	29
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	11,939	0	0	11,939	7,976	847	4,810	7,129	40
	Charged:	0	0	0	0	0	0	0	0	0

02 Secondary Education

001 Direction and Administration

03	Voted:	5,442	0	0	5,442	3,866	408	1,984	3,458	36
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,887	0	0	4,887	4,117	136	905	3,981	19
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	79	0	0	79	64	0	15	64	19
	Charged:	0	0	0	0	0	0	0	0	0

101 Inspection

03	Voted:	15,532	0	0	15,532	10,126	1,100	6,507	9,026	42
	Charged:	0	0	0	0	0	0	0	0	0

104 Teachers and Other Services

05	Voted:	10	0	0	10	10	3	3	7	28
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	1	1	10	5
	Charged:	0	0	0	0	0	0	0	0	0

105 Teachers Training

03	Voted:	150	0	0	150	150	0	0	150	0
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Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	16	0	0	16	16	0	0	16	0
	Charged:	0	0	0	0	0	0	0	0	0
107 Scholarships										
	03 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	7	0	0	7	7	0	0	7	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	43	0	0	43	43	0	0	43	0
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	18	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	19	Voted:	11	0	0	11	11	0	0	11	
		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	3	0	0	3	3	0	0	3	
		Charged:	0	0	0	0	0	0	0	0	
108 Examinations											
	03	Voted:	26,552	0	0	26,552	22,072	5,260	9,740	16,812	37
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	7,670	0	0	7,670	6,003	466	2,134	5,537	28
		Charged:	0	0	0	0	0	0	0	0	
	05	Voted:	680	0	0	680	516	62	226	454	33
		Charged:	0	0	0	0	0	0	0	0	
109 Government Secondary Schools											
	02	Voted:	13,400	0	0	13,400	13,400	3,385	3,385	10,015	25
		Charged:	0	0	0	0	0	0	0	0	
	03	Voted:	2,74,087	9,522	0	2,83,608	2,03,770	16,483	96,322	1,87,287	34
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	301	0	0	301	246	26	81	220	27
		Charged:	0	0	0	0	0	0	0	0	
	26	Voted:	1,297	0	0	1,297	909	48	437	860	34
		Charged:	0	0	0	0	0	0	0	0	
	89	Voted:	8,900	0	0	8,900	8,900	0	0	8,900	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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110 Assistance to Non-Govt. Secondary Schools

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	10,99,964	0	0	10,99,964	6,91,118	78,380	4,87,226	6,12,738	44
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20,000	0	0	20,000	20,000	835	835	19,165	4
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3,000	0	0	3,000	1,500	1,386	2,886	114	96

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0	
	07	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	1	0	1	1	50
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	1,333	0	0	1,333	697	152	788	545	59
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,765	0	0	2,765	2,765	0	0	2,765	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	700	0	0	700	-248	1	949	-249	136
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	776	0	0	776	595	40	221	555	28
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	1,221	0	0	1,221	1,078	6	148	1,073	12

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Language Development

001 Direction and Administration

03	Voted:	91	0	0	91	71	3	23	68	25
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Modern Indian Languages and Literatures

05	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Sanskrit Education

03	Voted:	83	0	0	83	70	3	15	68	18
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	46,310	0	0	46,310	36,588	2,121	11,843	34,467	26
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,100	0	0	5,100	2,999	395	2,496	2,604	49
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	88	0	0	88	65	7	30	58	34
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	200 Other Languages Education										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
4	2204 Sports and Youth Services										
	00										
	102 Youth Welfare Programmes for Students										
	04	Voted:	15,628	41	0	15,669	9,501	1,266	7,434	8,235	47
		Charged:	0	0	0	0	0	0	0	0	0
	104 Sports and Games										
	04	Voted:	400	0	0	400	400	3	3	397	1
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	88	0	0	88	72	3	18	69	21
		Charged:	0	0	0	0	0	0	0	0	0
5	2205 Art and Culture										
	00										
	105 Public Libraries										
	03	Voted:	546	0	0	546	437	21	130	416	24
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	42	0	0	42	40	0	2	40	5
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	118	0	0	118	97	5	25	93	21
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1,035	0	0	1,035	878	24	181	854	18
	Charged:	0	0	0	0	0	0	0	0	0

6 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

202 Secondary Education

01	Voted:	13,401	0	0	13,401	13,401	4,386	4,386	9,015	33
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,823	0	0	1,823	1,818	0	5	1,818	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	51,665	0	0	51,665	51,665	1,982	1,982	49,683	4
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,000	0	0	2,000	1,588	0	412	1,588	21
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	57	0	0	57	57	0	0	57	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	81	0	0	81	81	0	0	81	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	506	0	0	506	506	0	0	506	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	105	0	0	105	105	0	0	105	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	101	0	0	101	101	0	0	101	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	75	0	0	75	71	0	4	71	5
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	23	Voted:	2,500	0	0	2,500	73	0	2,427	73	97
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	7,500	0	0	7,500	7,500	0	0	7,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	275	0	0	275	275	0	0	275	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	1,284	0	0	1,284	1,284	0	0	1,284	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	1,784	0	0	1,784	1,784	0	0	1,784	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	1,046	0	0	1,046	1,046	0	0	1,046	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	8,901	0	0	8,901	8,901	0	0	8,901	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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800 Other expenditure

03	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Sports and Youth Services

800 Other expenditure

03	Voted:	60	0	0	60	60	0	0	60	0
	Charged:	0	0	0	0	0	0	0	0	0

04 Art and Culture

105 Public Libraries

03	Voted:	378	0	0	378	378	0	0	378	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	17,63,878	9,563	0	17,73,441	11,96,908	1,23,296	6,99,828	10,73,613	39
Total of Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0072 Education Department (Secondary Education)
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	105 Discretionary Grant by Ministers										
	03	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	12,000	0	0	12,000	9,662	1,841	4,180	7,820	35
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	1,124	834	2,210	290	88
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2202 General Education										
	03 University and Higher Education										
	001 Direction and Administration										
	03	Voted:	1,820	0	0	1,820	1,376	94	538	1,282	30

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,134	0	0	1,134	829	79	384	751	34
	Charged:	0	0	0	0	0	0	0	0	0

102 Assistance to Universities

04	Voted:	5,905	0	0	5,905	2,395	0	3,509	2,395	59
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	537	8	71	529	12
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	4,595	0	0	4,595	3,661	0	934	3,661	20
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	3,377	0	0	3,377	2,440	38	974	2,402	29
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	11	0	0	11	11	0	0	11	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	3,104	0	0	3,104	1,572	0	1,532	1,572	49
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,450	0	0	1,450	788	100	763	688	53
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	16	Voted:	600	0	0	600	551	6	55	545	9
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,739	0	0	1,739	1,065	134	808	931	46
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	950	0	0	950	633	63	379	570	40
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	164	0	0	164	84	0	80	84	49
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	537	0	0	537	243	57	351	186	65
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	232	0	0	232	121	22	133	99	57
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	50	0	0	50	25	0	25	25	50
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	232	0	0	232	127	21	127	106	55
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	460	0	0	460	260	0	200	260	43
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	325	0	0	325	18	0	308	18	95

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	28	Voted:	300	0	0	300	50	0	250	50	83
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	142	0	0	142	142	0	0	142	0
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	83	0	0	83	25	0	58	25	70
		Charged:	0	0	0	0	0	0	0	0	0
	46	Voted:	250	0	0	250	75	0	175	75	70
		Charged:	0	0	0	0	0	0	0	0	0
	48	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	0
	49	Voted:	400	0	0	400	400	0	0	400	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

103 Government Colleges and Institutes

03	Voted:	64,751	0	0	64,751	44,013	4,048	24,786	39,965	38
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0

104 Assistance to Non-Government Colleges and Institutes

03	Voted:	3,15,113	0	0	3,15,113	2,09,727	18,144	1,23,530	1,91,583	39
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	620	0	0	620	620	0	0	620	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	426	0	0	426	426	0	0	426	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	03	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	25	0	0	25	25	0	0	25
		Charged:	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	07	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	2	0	0	2	2	0	0	2
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	230	0	0	230	181	13	62	168
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	31	3	21	29
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	3	0	0	3	3	0	0	3
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	59	0	0	59	3	0	56	3

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	17	0	0	17	17	0	0	17	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	284	0	0	284	284	0	0	284	0
	Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2204 Sports and Youth Services

00

102 Youth Welfare Programmes for Students

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	124	0	0	124	99	4	29	95	23
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

203 University and Higher Education

01	Voted:	8,928	0	0	8,928	8,928	0	0	8,928	0
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	628	0	0	628	628	0	0	628	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5,200	0	0	5,200	4,478	1,277	1,998	3,202	38
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	08	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	2,101	0	0	2,101	2,101	0	0	2,101	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	172	0	0	172	172	0	0	172	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	200	0	0	200	0	0	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	201	0	0	201	201	0	0	201	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	20	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	5,000	0	0	5,000	4,904	0	96	4,904	2
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	31	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	110	0	0	110	110	0	0	110	0
		Charged:	0	0	0	0	0	0	0	0	0
	35	Voted:	201	0	0	201	201	0	0	201	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	6,371	0	0	6,371	6,371	0	0	6,371	0

Report on Expenditure of Grant Number 0073 Education Department (Higher Education)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---

800 Other expenditure

03	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	40	0	0	40	40	0	0	40	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	4,91,190	0	0	4,91,190	3,49,153	26,784	1,68,821	3,22,369	34
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	107 Home Guards										
	03	Voted:	2,94,091	0	0	2,94,091	1,81,180	22,398	1,35,309	1,58,782	46
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	-116	20	136	-136	-100
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	205	0	0	205	205	0	0	205	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	228	0	0	228	228	0	0	228	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	2	0	0	2	1	0	1	1	75
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	04	Voted:	3,200	0	0	3,200	1,570	315	1,945	1,255	61
		Charged:	0	0	0	0	0	0	0	0	0
3	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	265	0	0	265	265	0	0	265	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	3,03,491	0	0	3,03,491	1,88,832	22,732	1,37,392	1,66,100	45
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2071 Pensions and Other Retirement Benefits										
	01 Civil										
	117 Government Contribution for Defined Contribution Pension Scheme										
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2202 General Education										
	80 General										
	001 Direction and Administration										
	03	Voted:	826	0	0	826	558	20	288	538	35
		Charged:	0	0	0	0	0	0	0	0	0
	003 Training										
	01	Voted:	28,584	0	0	28,584	22,103	2,212	8,693	19,891	30
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	876	0	0	876	639	60	297	579	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	229	0	0	229	141	1	89	140	39
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	266	0	0	266	163	16	119	147	45
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	523	0	0	523	393	46	176	347	34
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	113	0	0	113	100	2	15	98	13
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	1,152	0	0	1,152	985	58	225	927	20
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	464	0	0	464	379	18	102	362	22
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	256	0	0	256	221	6	41	215	16
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	8,559	0	0	8,559	8,232	39	366	8,193	4
		Charged:	0	0	0	0	0	0	0	0	0
	004 Research										
	03	Voted:	854	0	0	854	551	45	347	507	41
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

01	Voted:	32	0	0	32	32	0	0	32	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	54	0	0	54	54	0	0	54	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	485	0	0	485	407	1	79	405	16
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	2,525	0	0	2,525	2,525	0	0	2,525	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	573	0	0	573	464	18	127	446	22
	Charged:	0	0	0	0	0	0	0	0	0

3 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

201 Elementary Education Buildings

01	Voted:	20,038	0	0	20,038	20,038	0	0	20,038	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	13,359	0	0	13,359	13,359	0	0	13,359	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 80,820 0 0 80,820 72,396 2,541 10,966 69,855 14

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2210 Medical and Public Health										
	01 Urban Health Services-Allopathy										
	102 Employees State Insurance Scheme										
	03	Voted:	1,354	0	0	1,354	957	236	633	721	47
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	170	0	0	170	113	20	77	93	45
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	10,410	0	0	10,410	7,509	732	3,634	6,776	35
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	14,410	0	0	14,410	9,661	924	5,672	8,737	39
		Charged:	0	0	0	0	0	0	0	0	0
	02 Urban Health Services-Other systems of medicine										
	101 Ayurveda										
	03	Voted:	344	0	0	344	223	22	143	201	42
		Charged:	0	0	0	0	0	0	0	0	0
	102 Homeopathy										
	03	Voted:	397	0	0	397	297	19	119	279	30
		Charged:	0	0	0	0	0	0	0	0	0
2	2230 Labour and Employment and skill Development										
	01 Labour										
	001 Direction and Administration										
	03	Voted:	1,476	0	0	1,476	1,074	89	492	984	33
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

004 Research and Statistics

03	Voted:	623	0	0	623	456	27	193	429	31
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8	0	0	8	7	0	0	7	1
	Charged:	0	0	0	0	0	0	0	0	0

101 Industrial Relations

03	Voted:	3,733	0	0	3,733	2,357	234	1,610	2,123	43
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8,419	110	0	8,529	5,614	541	3,457	5,073	41
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	36	0	0	36	28	2	10	26	28
	Charged:	0	0	0	0	0	0	0	0	0

102 Working Conditions and Safety

03	Voted:	1,668	0	0	1,668	1,106	106	668	999	40
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	277	0	0	277	170	19	126	151	45
	Charged:	0	0	0	0	0	0	0	0	0

103 General Labour Welfare

01	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	902	0	0	902	595	56	363	539	40
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,545	0	0	1,545	1,105	103	543	1,002	35

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	192	0	0	192	142	19	69	123	36
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	305	0	0	305	305	0	0	305	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	19	0	0	19	19	0	0	19	0
	Charged:	0	0	0	0	0	0	0	0	0

111 Social Security for Labour

	04 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	683	0	0	683	600	16	99	584	14
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	428	0	0	428	428	0	0	428	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	0	279	0	279	279	0	0	279	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	800 Other expenditure										
	03	Voted:	538	0	0	538	348	28	218	320	41
		Charged:	0	0	0	0	0	0	0	0	0
3	4202 Capital Outlay on Education, Sports, Art and Culture										
	01 General Education										
	202 Secondary Education										
	03	Voted:	3,474	5,315	0	8,789	8,717	122	193	8,595	2
		Charged:	0	0	0	0	0	0	0	0	0
4	4210 Capital Outlay on Medical and Public Health										
	01 Urban Health Services										
	102 Employees State Insurance Scheme										
	03	Voted:	80	0	0	80	47	10	43	37	54
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	20	0	0	20	10	3	13	7	65
		Charged:	0	0	0	0	0	0	0	0	0
5	4250 Capital Outlay on Other Social Services										
	00										
	201 Labour										
	04	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	8	0	0	8	8	0	0	8	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0076 Labour Department (Labour Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	64,538	5,704	0	70,242	55,195	3,329	18,376	51,866	26
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2230 Labour and Employment and skill Development										
	02 Employment Service										
	001 Direction and Administration										
	01	Voted:	430	0	0	430	430	0	0	430	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	2,458	203	0	2,661	1,820	110	951	1,710	36
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	9,888	0	0	9,888	6,774	495	3,610	6,278	37
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	386	0	0	386	327	32	91	295	24
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	89	0	0	89	79	6	15	74	17
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	0	4,980	0	4,980	4,980	0	0	4,980	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	2,554	0	0	2,554	2,005	84	633	1,921	25
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	484	0	0	484	365	19	138	347	28
		Charged:	0	0	0	0	0	0	0	0	0
2	4250 Capital Outlay on Other Social Services										
	00										
	203 Employment Building										

Report on Expenditure of Grant Number 0077 Labour Department (Employment)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	4	0	0	4	4	0	0	4	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
54	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0
55	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		16,393	5,183	0	21,576	16,884	746	5,438	16,138	25
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2013 Council of Ministers										
	00										
	101 Salary of Ministers and Deputy Ministers										
	03	Voted:	1,300	0	0	1,300	756	89	633	667	49
		Charged:	0	0	0	0	0	0	0	0	0
	104 Entertainment and Hospitality Expenses										
	03	Voted:	440	0	0	440	308	3	136	304	31
		Charged:	0	0	0	0	0	0	0	0	0
	105 Discretionary Grant by Ministers										
	03	Voted:	1,34,600	0	0	1,34,600	82,611	10,479	62,468	72,132	46
		Charged:	0	0	0	0	0	0	0	0	0
	108 Tour Expenses										
	03	Voted:	850	0	0	850	577	75	348	502	41
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	180	0	0	180	153	3	31	149	17
		Charged:	0	0	0	0	0	0	0	0	0
2	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	75,399	0	0	75,399	49,215	4,364	30,548	44,851	41
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5	0	0	5	5	1	1	4	10

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	59	0	0	59	57	1	3	55	6
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	1,002	0	0	1,002	918	15	99	903	10
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	773	0	0	773	738	18	53	720	7
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	380	0	0	380	168	278	490	-110	129
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2070 Other Administrative Services

00 00

003 Training

	04 Voted:	607	0	0	607	491	21	137	470	23
	Charged:	0	0	0	0	0	0	0	0	0

4 2220 Information and Publicity

60 Others

800 Other expenditure

	03 Voted:	220	0	0	220	220	0	0	220	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
5	2251 Secretariat - Social Services										
	00										
	090 Secretariat										
	03	Voted:	11,940	0	0	11,940	8,401	588	4,127	7,812	35
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	37	0	0	37	37	0	0	37	0
		Charged:	0	0	0	0	0	0	0	0	0
6	3451 Secretariat -Economic Services										
	00										
	090 Secretariat										
	03	Voted:	15,320	0	0	15,320	11,743	568	4,145	11,175	27
		Charged:	0	0	0	0	0	0	0	0	0
7	4059 Capital Outlay on Public Works										
	80 General										
	800 Other expenditure										
	04	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
8	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0078 Secretariat Administration Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	2,43,652	0	0	2,43,652	1,56,936	16,503	1,03,218	1,40,433	42
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	03 Welfare of Backward Classes										
	001 Direction and Administration										
	03	Voted:	4,537	0	0	4,537	2,905	306	1,938	2,599	43
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	24,710	0	0	24,710	24,710	0	0	24,710	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,80,000	0	0	1,80,000	1,80,000	0	0	1,80,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	26,316	0	0	26,316	26,316	0	0	26,316	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	200	0	0	200	174	16	42	158	21
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	16,474	0	0	16,474	16,474	0	0	16,474	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	04	Voted:	20,000	0	0	20,000	15,965	2,105	6,140	13,860	31
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	800 Other expenditure										
	03	Voted:	850	0	0	850	575	49	324	526	38
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	02 Social Welfare										
	101 Welfare of handicapped										
	01	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	3,933	0	0	3,933	2,695	195	1,433	2,500	36
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	168	0	0	168	136	6	38	130	23
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	3,500	0	0	3,500	3,500	0	0	3,500	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	334	0	0	334	274	10	70	264	21
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	1,15,000	0	0	1,15,000	82,289	0	32,711	82,289	28
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	13	0	0	13	13	0	0	13	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	3,000	0	0	3,000	2,948	1,022	1,075	1,925	36
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	0	0	1,000	0	100

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	
	11	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	27	0	0	27	27	0	0	26	2
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	4,789	0	0	4,789	3,787	184	1,185	3,604	25
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	167	0	0	167	128	5	44	123	26
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	751	0	0	751	667	19	104	648	14
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	36	0	0	36	36	0	0	36	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	400	1,612	0	2,012	1,912	800	900	1,112	45
	Charged:	0	0	0	0	0	0	0	0	0
	24 Voted:	300	0	0	300	300	100	100	200	33
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	32	0	0	32	20	2	14	18	43
	Charged:	0	0	0	0	0	0	0	0	0
	26 Voted:	55	0	0	55	37	0	17	37	32
	Charged:	0	0	0	0	0	0	0	0	0
	27 Voted:	37	0	0	37	26	0	12	26	31
	Charged:	0	0	0	0	0	0	0	0	0
	28 Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	4,151	0	0	4,151	2,855	218	1,515	2,636	36
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	1,368	0	0	1,368	1,034	149	482	886	35
	Charged:	0	0	0	0	0	0	0	0	0
	32 Voted:	4,200	0	0	4,200	3,088	0	1,112	3,088	26
	Charged:	0	0	0	0	0	0	0	0	0
	34 Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
	35 Voted:	500	0	0	500	0	0	500	0	100

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	2	0	0	2	2	0	0	2	8
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0

107 Assistance to Voluntary Organisations

	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	Voted:	264	0	0	264	264	5	5	259	2
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

03 Welfare of Backward Classes

277 Education

	Voted:	1,496	0	0	1,496	1,496	0	0	1,496	0
	Charged:	0	0	0	0	0	0	0	0	0
	Voted:	687	0	0	687	687	0	0	687	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4235 Capital Outlay on Social Security and Welfare

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Social Welfare

101 Welfare of handicapped

01	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,560	0	0	3,560	2,971	0	589	2,971	17
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	35	0	0	35	35	0	0	35	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	700	0	0	700	92	0	608	92	87
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	1,130	0	0	1,130	1,130	0	0	1,130	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	170	0	0	170	170	0	0	170	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	325	0	0	325	325	0	0	325	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	16	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	2,000	0	0	2,000	1,700	0	300	1,700	15
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	500	0	0	500	400	0	100	400	20
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	600	0	0	600	400	0	200	400	33
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	103	0	0	103	103	0	0	103	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	31	0	0	31	31	0	0	31	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	124	0	0	124	124	0	0	124	0
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	124	0	0	124	124	0	0	124	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	800	0	0	800	119	0	681	119	85
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	25	0	0	25	25	0	0	25	0

Report on Expenditure of Grant Number 0079 Social Welfare Department (Welfare of the Handicapped & Backward Classes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
35	Voted:	2,500	0	0	2,500	0	2,500	0	100	
	Charged:	0	0	0	0	0	0	0	0	0

5 6235 Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

03	Voted:	80	0	0	80	80	2	2	77	3
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	4,40,502	1,612	0	4,42,114	3,91,567	5,193	55,741	3,86,373	13
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										
	01 Welfare of Scheduled Castes										
	001 Direction and Administration										
	03	Voted:	2,434	0	0	2,434	1,583	141	992	1,442	41
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,312	0	0	1,312	900	77	489	823	37
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	7,643	0	0	7,643	5,647	424	2,420	5,223	32
		Charged:	0	0	0	0	0	0	0	0	0
	102 Economic Development										
	03	Voted:	195	0	0	195	157	5	43	152	22
		Charged:	0	0	0	0	0	0	0	0	0
	277 Education										
	01	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,296	0	0	1,296	871	115	541	755	42
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4,809	0	0	4,809	3,812	703	1,700	3,109	35
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	25,797	0	0	25,797	19,804	960	6,953	18,844	27
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	4,999	0	0	4,999	3,654	198	1,543	3,456	31
		Charged:	0	0	0	0	0	0	0	0	0
	13										

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	737	0	0	737	325	21	433	304	59	
	Charged:	0	0	0	0	0	0	0	0	0	
	17	Voted:	355	0	0	355	259	41	136	219	38
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	88,000	0	0	88,000	78,545	7	9,462	78,538	11
		Charged:	0	0	0	0	0	0	0	0	0

793 Special central assistance for Scheduled Castes component plan

	03	Voted:	11,418	0	0	11,418	10,112	253	1,559	9,859	14
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	41	0	0	41	35	1	7	34	17
		Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

	07	Voted:	868	0	0	868	757	15	126	743	14
		Charged:	0	0	0	0	0	0	0	0	0

80 General

800 Other expenditure

	03	Voted:	2,206	0	0	2,206	1,867	58	398	1,809	18
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	408	0	0	408	375	8	42	367	10
		Charged:	0	0	0	0	0	0	0	0	0

2 2235 Social Security and Welfare

01 Rehabilitation

800 Other expenditure

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Social Welfare

104 Welfare of aged, infirm and destitute

02	Voted:	6,000	0	0	6,000	4,066	728	2,662	3,338	44
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	88	0	0	88	79	3	12	76	14
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	719	0	0	719	619	23	123	596	17
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,97,700	0	0	1,97,700	75,101	51,473	1,74,073	23,627	88
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	567	7	40	560	7
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	15,000	0	0	15,000	12,500	1,949	4,449	10,551	30
	Charged:	0	0	0	0	0	0	0	0	0

105 Prohibition

03	Voted:	187	0	0	187	124	10	73	113	39
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	570	0	0	570	436	18	152	417	27
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

107 Assistance to Voluntary Organisations

03	Voted:	1,804	0	0	1,804	1,322	2	483	1,321	27
	Charged:	0	0	0	0	0	0	0	0	0

200 Other programmes

03	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	170	0	0	170	164	0	6	164	4
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	85,000	0	0	85,000	84,999	0	1	84,999	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	475	0	0	475	281	33	226	248	48
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	60,000	0	0	60,000	59,098	153	1,054	58,946	2
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	3,000	0	0	3,000	2,564	124	560	2,440	19
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	68	0	0	68	57	2	13	55	19
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

102 Pensions under Social Security Schemes

Report on Expenditure of Grant Number 0080 Social Welfare Department (Social Welfare & Welfare of Scheduled Castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	5,00,590	0	0	5,00,590	3,84,229	1,22,178	2,38,540	2,62,051	48
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	10,30,559	0	0	10,30,559	7,60,979	1,79,731	4,49,311	5,81,248	44
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2202 General Education										
	01 Elementary Education										
	796 Tribal Area sub plan										
	01	Voted:	9,908	0	0	9,908	9,593	3,516	3,830	6,077	39
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	393	0	0	393	393	0	0	393	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	6,503	0	0	6,503	4,717	0	1,786	4,717	27
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	796 Tribal Area sub plan										
	01	Voted:	301	0	0	301	301	32	32	269	11
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	201	0	0	201	201	0	0	201	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	796 Tribal Area sub plan										
	01	Voted:	109	0	0	109	109	0	0	109	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	33	0	0	33	33	0	0	33	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2210 Medical and Public Health										
	05 Medical Education, Training and Research										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
796 Tribal Area Sub Plan											
	01	Voted:	2,017	0	0	2,017	2,017	0	0	2,017	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,345	0	0	1,345	1,345	0	0	1,345	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2211 Family Welfare										
	00										
	796 Tribal Area sub plan										
	01	Voted:	3,305	0	0	3,305	2,841	513	976	2,328	30
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	57	0	0	57	49	0	8	49	14
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	9,869	0	0	9,869	1,046	342	9,165	704	93
		Charged:	0	0	0	0	0	0	0	0	0
4	2217 Urban Development										
	05 Other Urban Development Schemes										
	796 Tribal Area Sub-plan										
	01	Voted:	4,738	0	0	4,738	4,193	0	544	4,193	11
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	3,158	0	0	3,158	2,795	0	363	2,795	11
		Charged:	0	0	0	0	0	0	0	0	0
5	2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	3,639	0	0	3,639	3,639	0	0	3,639	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	577	0	0	577	476	24	125	451	22
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8	0	0	8	8	0	0	8	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	569	0	0	569	483	14	99	470	17
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	33	0	0	33	31	1	3	30	10
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	58	0	0	58	51	1	8	50	14
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,282	0	0	2,282	1,776	141	647	1,635	28
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	125	0	0	125	125	0	0	125	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

13	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	125	0	0	125	125	22	22	103	18
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	383	0	0	383	383	0	0	383	0
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	380	0	0	380	290	15	105	275	28
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,007	0	0	1,007	1,007	0	0	1,007	0
	Charged:	0	0	0	0	0	0	0	0	0

6 2230 Labour and Employment and skill Development

02 Employment Service

796 Tribal Area sub plan

01	Voted:	180	0	0	180	180	0	0	180	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Training

796 Tribal Area Sub-plan

01	Voted:	151	0	0	151	102	0	49	102	33
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	171	0	0	171	125	12	58	113	34
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	93	0	0	93	93	0	0	93	0
	Charged:	0	0	0	0	0	0	0	0	0

7 2235 Social Security and Welfare

02 Social Welfare

796 Tribal Area sub plan

01	Voted:	2,640	0	0	2,640	2,247	274	667	1,973	25
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,998	0	0	1,998	954	0	1,044	954	52
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	5	0	0	5	4	0	1	4	24
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,381	0	0	2,381	1,988	183	576	1,805	24
	Charged:	0	0	0	0	0	0	0	0	0

8 2401 Crop Husbandry

00

796 Tribal Area sub plan

01	Voted:	466	0	0	466	229	0	237	229	51
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	138	0	0	138	117	3	24	114	17
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	401	0	0	401	278	50	174	228	43
	Charged:	0	0	0	0	0	0	0	0	0

9 2402 Soil and Water Conservation

00

796 Tribal Area sub plan

01	Voted:	58	0	0	58	24	0	34	24	58
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	56	0	0	56	34	0	23	34	40
	Charged:	0	0	0	0	0	0	0	0	0

10 2403 Animal Husbandry

00

796 Tribal Area sub plan

01	Voted:	660	0	0	660	651	162	172	488	26
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	8	0	0	8	4	0	4	4	50
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	922	0	0	922	828	119	213	709	23
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,048	0	0	1,048	975	187	259	789	25
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
11	2406 Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
12	2501 Special Programmes for Rural Development										
	01 Integrated Rural Development Programme										
	796 Tribal Area sub plan										
	01	Voted:	1,532	0	0	1,532	222	0	1,310	222	85
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,021	0	0	1,021	148	0	873	148	86
		Charged:	0	0	0	0	0	0	0	0	0
13	2515 Other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	01	Voted:	5,373	0	0	5,373	5,373	0	0	5,373	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	5,841	0	0	5,841	4,341	0	1,500	4,341	26
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	352	0	0	352	352	0	0	352	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	7,711	0	0	7,711	6,711	0	1,000	6,711	13
	Charged:	0	0	0	0	0	0	0	0	0

14 2702 Minor Irrigation

80 General(1)

796 Tribal Area Sub-plan

13	Voted:	2,000	0	0	2,000	1,930	34	104	1,896	5
	Charged:	0	0	0	0	0	0	0	0	0

15 2851 Village and Small Industries

00

796 Tribal Area sub plan

03	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1	0	0	1	1	0	0	1	9
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	10	0	0	10	10	4	4	6	40
	Charged:	0	0	0	0	0	0	0	0	0

16 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

796 Tribal Area sub plan

01

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	10,152	0	0	10,152	10,091	817	877	9,274	9	
	Charged:	0	0	0	0	0	0	0	0	0	
	89	Voted:	6,768	0	0	6,768	6,728	0	40	6,728	1
		Charged:	0	0	0	0	0	0	0	0	

02 Technical Education

796 Tribal Area sub plan

	01	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	189	0	0	189	158	0	31	158	16
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	190	0	0	190	158	0	32	158	17
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	0	0	0	0	0	0

17 4210 Capital Outlay on Medical and Public Health

03 Medical Education Training and Research

796 Tribal Area Sub Plan

	01	Voted:	6,496	0	0	6,496	6,496	0	0	6,496	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,319	0	0	4,319	4,319	0	0	4,319	0
		Charged:	0	0	0	0	0	0	0	0	0

18 4211 Capital Outlay On Family Welfare

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	796 Tribal Area sub plan										
	02	Voted:	367	0	0	367	316	56	107	260	29
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	514	0	0	514	446	0	68	446	13
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	588	0	0	588	291	0	297	291	51
		Charged:	0	0	0	0	0	0	0	0	0
19	4215 Capital Outlay on Water Supply and Sanitation										
	01 Water Supply										
	796 Tribal Area sub plan										
	01	Voted:	22,000	0	0	22,000	19,077	0	2,923	19,077	13
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
20	4216 Capital Oulay on Housing										
	03 Rural Housing										
	796 Tribal Area sub plan										
	01	Voted:	6,032	0	0	6,032	6,032	39	39	5,993	1
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	2,400	0	0	2,400	2,400	809	809	1,591	34
		Charged:	0	0	0	0	0	0	0	0	0
	89										

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Voted:	4,021	0	0	4,021	4,021	26	26	3,995	1
Charged:	0	0	0	0	0	0	0	0	0

21 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

02 Welfare of Scheduled Tribes

796 Tribal Area sub plan

01	Voted:	6,769	83	0	6,853	6,853	0	0	6,853	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	700	0	0	700	700	0	0	700	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	7	198	0	205	205	0	0	205	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	274	0	0	274	274	0	0	274	0
	Charged:	0	0	0	0	0	0	0	0	0

22 4250 Capital Outlay on Other Social Services

00

796 Tribal Area sub plan

03	Voted:	80	0	0	80	80	29	29	51	36
	Charged:	0	0	0	0	0	0	0	0	0

23 4401 Capital Outlay on Crop Husbandry

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	00										
	796 Tribal Area sub plan										
	02	Voted:	120	0	0	120	25	0	95	25	80
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	80	0	0	80	16	0	64	16	80
		Charged:	0	0	0	0	0	0	0	0	0
24	4406 Capital Outlay on Forestry and Wild Life										
	01 Forestry										
	796 Tribal Area sub plan										
	01	Voted:	14	0	0	14	14	0	0	14	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	306	0	0	306	247	16	75	231	24
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0
25	4515 Capital Outlay on other Rural Development Programmes										
	00										
	796 Tribal Area sub plan										
	01	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare)
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Voted:	1,63,827	281	0	1,64,108	1,39,995	7,439	31,552	1,32,556	19
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2070 Other Administrative Services										
	00 00										
	104 Vigilance										
	03	Voted:	509	0	0	509	272	26	263	246	52
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,921	0	0	7,921	4,889	820	3,852	4,069	49
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	-6	0	6	-6	-100
		Charged:	1,430	0	0	1,430	965	89	554	876	39
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	04	Voted:	36	0	0	36	36	0	0	36	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	26	0	0	26	26	0	0	26	0
	06	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		8,965	0	0	8,965	5,691	846	4,120	4,845	46
	Total of Charged:		1,456	0	0	1,456	991	89	554	902	38

Report on Expenditure of Grant Number 0082 Vigilance Department
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2202 General Education										
	01 Elementary Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,66,364	0	0	1,66,364	1,33,491	28,820	61,693	1,04,671	37
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	10,379	0	0	10,379	10,379	0	0	10,379	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,07,455	0	0	1,07,455	85,826	0	21,629	85,826	20
		Charged:	0	0	0	0	0	0	0	0	0
	02 Secondary Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	02	Voted:	6,300	0	0	6,300	5,497	926	1,729	4,571	27
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4,201	0	0	4,201	3,665	0	536	3,665	13
		Charged:	0	0	0	0	0	0	0	0	0
	03 University and Higher Education										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	215	0	0	215	215	0	0	215	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	63	0	0	63	63	0	0	63	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

789 Special Component Plan for Scheduled Castes

01	Voted:	4,550	0	0	4,550	3,737	420	1,232	3,317	27
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	2,786	0	0	2,786	2,476	0	310	2,476	11
	Charged:	0	0	0	0	0	0	0	0	0

2 2203 Technical Education

00

789 Special Component Plan for Scheduled Castes

03	Voted:	231	0	0	231	231	0	0	231	0
	Charged:	0	0	0	0	0	0	0	0	0

3 2210 Medical and Public Health

04 Rural Health Services-Other Systems of Medicine

789 Special Component Plan for Scheduled Castes

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

05 Medical Education, Training and Research

789 Special Component Plan for Scheduled Castes

01	Voted:	2,592	0	0	2,592	2,592	0	0	2,592	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	36,424	0	0	36,424	21,494	2,873	17,803	18,621	49
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

4 2211 Family Welfare

00

789 Special Component Plan for Scheduled Castes

01	Voted:	69,397	0	0	69,397	52,853	0	16,544	52,853	24
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,200	0	0	1,200	923	0	277	923	23
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	72,872	0	0	72,872	43,502	0	29,370	43,502	40
	Charged:	0	0	0	0	0	0	0	0	0

5 2217 Urban Development

04 Slum Area Improvement

789 Special Component Plan for Scheduled Castes

03	Voted:	3,055	0	0	3,055	2,942	4	117	2,938	4
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	35,000	0	0	35,000	34,010	116	1,105	33,895	3
	Charged:	0	0	0	0	0	0	0	0	0

05 Other Urban Development Schemes

789 Special Component Plan for Scheduled Castes

01	Voted:	66,324	0	0	66,324	60,287	0	6,037	60,287	9
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	44,216	0	0	44,216	40,191	0	4,025	40,191	9
	Charged:	0	0	0	0	0	0	0	0	0

6 2225 Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	25,075	0	0	25,075	22,066	0	3,009	22,066	12
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	170	0	0	170	115	7	62	108	37
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	280	0	0	280	256	31	54	225	19
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	12,500	0	0	12,500	12,500	1,485	1,485	11,015	12
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	609	0	0	609	527	27	110	499	18
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	26,125	0	0	26,125	20,012	2,020	8,134	17,991	31
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	427	0	0	427	246	8	189	238	44
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	23,200	0	0	23,200	20,191	3,009	6,018	17,182	26
	Charged:	0	0	0	0	0	0	0	0	0

7 2230 Labour and Employment and skill Development

Total of Voted:

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02 Employment Service

789 Special Component Plan for Scheduled Castes

01	Voted:	2,520	0	0	2,520	2,520	0	0	2,520	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	52	0	0	52	52	1	1	51	2
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,680	0	0	1,680	1,680	0	0	1,680	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Training

789 Special Component Plan for Scheduled Castes

01	Voted:	375	0	0	375	332	0	43	332	11
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	738	0	0	738	445	51	343	394	47
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	17,196	0	0	17,196	13,205	774	4,765	12,431	28
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	422	0	0	422	422	0	0	422	0
	Charged:	0	0	0	0	0	0	0	0	0

8 2235 Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	78,036	0	0	78,036	53,044	9,444	34,435	43,601	44
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reapro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	2,000	0	0	2,000	1,600	0	400	1,600	20
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,07,322	0	0	1,07,322	60,791	0	46,531	60,791	43
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	240	0	0	240	240	0	0	240	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	70,381	0	0	70,381	46,586	6,296	30,090	40,291	43
	Charged:	0	0	0	0	0	0	0	0	0

60 Other Social Security and Welfare Programmes

789 Special Component Plan for Scheduled Castes

03	Voted:	2,600	0	0	2,600	2,600	0	0	2,600	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	67,400	0	0	67,400	61,122	0	6,278	61,122	9
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	7,500	0	0	7,500	5,500	0	2,000	5,500	27
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	5,000	0	0	5,000	0	0	5,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	12,300	0	0	12,300	2,300	0	10,000	2,300	81

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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9 2401 Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

01	Voted:	19,617	0	0	19,617	13,523	938	7,032	12,585	36
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	1,827	0	0	1,827	1,347	0	480	1,347	26
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	350	0	0	350	350	3	3	347	1
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	15	0	0	15	15	0	0	15	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	986	28	43	957	4
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	17,141	0	0	17,141	10,846	625	6,920	10,221	40
	Charged:	0	0	0	0	0	0	0	0	0

10 2402 Soil and Water Conservation

00

789 Special Component Plan for Scheduled Castes

01	Voted:	8,405	0	0	8,405	5,360	0	3,045	5,360	36
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

02	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	824	0	0	824	629	0	195	629	24
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	6,158	0	0	6,158	4,128	130	2,160	3,998	35
	Charged:	0	0	0	0	0	0	0	0	0

11 2403 Animal Husbandry

00

789 Special Component Plan for Scheduled Castes

01	Voted:	4,233	0	0	4,233	4,082	564	715	3,518	17
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	1,200	0	0	1,200	843	143	500	700	42
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	750	0	0	750	631	177	296	454	39
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	500	0	0	500	497	4	6	494	1
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	9	0	0	9	9	1	1	8	13
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	300	0	0	300	211	55	144	156	48
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	3,220	0	0	3,220	3,120	368	468	2,753	15
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
12	2404 Dairy Development										
	00										
	789 Special Component Plan for Scheduled Castes										
	04	Voted:	139	0	0	139	139	0	0	139	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	273	0	0	273	260	82	95	177	35
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,695	0	0	2,695	2,695	358	358	2,337	13
		Charged:	0	0	0	0	0	0	0	0	0
13	2405 Fisheries										
	00										
	789 Special Component Plan for Scheduled Castes										
	01	Voted:	1,800	0	0	1,800	1,800	0	0	1,800	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
14	2406 Forestry and Wild Life										
	01 Forestry										
	789 .										
	01	Voted:	6	0	0	6	6	0	0	6	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	4	0	0	4	4	0	0	4	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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15 2501 Special Programmes for Rural Development

01 Integrated Rural Development Programme

789 Special Component Plan for Scheduled Castes

01	Voted:	53,619	0	0	53,619	37,648	0	15,971	37,648	30
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	35,746	0	0	35,746	25,099	0	10,648	25,099	30
	Charged:	0	0	0	0	0	0	0	0	0

16 2506 Land Reforms

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

17 2515 Other Rural Development Programmes

00

789 Special Component Plan for Scheduled Castes

01	Voted:	69,925	0	0	69,925	63,065	0	6,861	63,065	10
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	3,11,900	0	0	3,11,900	2,08,167	21,052	1,24,785	1,87,115	40
	Charged:	0	0	0	0	0	0	0	0	0
05										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	2,765	0	0	2,765	0	0	2,765	0
		Charged:	0	0	0	0	0	0	0	0
	89	Voted:	48,460	0	0	48,460	43,886	0	4,574	43,886
		Charged:	0	0	0	0	0	0	0	0

18 2702 Minor Irrigation

02 Ground water

789 Special Component Plan for Scheduled Castes

	05	Voted:	5	0	0	5	5	0	0	5	0
		Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

789 Special Component Plan for Scheduled Castes

	13	Voted:	30,000	0	0	30,000	23,869	3,940	10,071	19,929	34
		Charged:	0	0	0	0	0	0	0	0	0

19 2810 New and Renewable Energy

02 Solar

789 Special Component Plan for Scheduled Castes

	03	Voted:	142	0	0	142	71	0	71	71	50
		Charged:	0	0	0	0	0	0	0	0	0

20 2851 Village and Small Industries

00

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

789 Special Component Plan for Scheduled Castes

03	Voted:	486	0	0	486	486	0	0	486	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	45	0	0	45	23	6	28	17	63
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	625	0	0	625	625	625	625	0	100
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	555	0	0	555	0	0	555	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	26	0	0	26	26	0	0	26	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	65	0	0	65	61	4	8	57	12
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	260	0	0	260	67	0	193	67	74
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	2,000	0	0	2,000	2,000	11	11	1,989	1
	Charged:	0	0	0	0	0	0	0	0	0

21 4202 Capital Outlay on Education, Sports, Art and Culture

01 General Education

789 Special Component Plan for Scheduled Castes

01	Voted:	64,075	0	0	64,075	63,299	7,591	8,366	55,708	13
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	42,717	0	0	42,717	42,200	0	517	42,200	1

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
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02 Technical Education

789 Special Component Plan for Scheduled Castes

01	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	225	0	0	225	116	0	109	116	48
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	150	0	0	150	91	91	150	0	100
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	200	0	0	200	50	0	150	50	75
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1,500	0	0	1,500	645	0	855	645	57
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	239	0	0	239	139	0	100	139	42
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1	0	0	1	1	0	0	1	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	287	0	0	287	137	0	150	137	52
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	200	0	0	200	0	0	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0
	19 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	20 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	21 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0

22 4210 Capital Outlay on Medical and Public Health

01 Urban Health Services

789 Special Component Plan for Scheduled Castes

	03 Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	0	0	0	0	0	0

02 Rural Health Services

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reapro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	100	0	0	100	41	0	59	41	59
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	150	0	0	150	11	0	139	11	93
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	192	0	0	192	192	0	0	192	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	668	0	0	668	668	0	0	668	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Medical Education Training and Research

789 Special Component Plan for Scheduled Castes

01	Voted:	9,811	0	0	9,811	9,811	0	0	9,811	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	50	0	0	50	50	0	0	50	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	310	0	0	310	310	0	0	310	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	310	0	0	310	310	0	0	310	0
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	2,500	0	0	2,500	1,178	0	1,322	1,178	53
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	276	0	0	276	276	0	0	276	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	276	0	0	276	276	0	0	276	0
	Charged:	0	0	0	0	0	0	0	0	0
	13 Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	445	0	0	445	445	0	0	445	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	1,300	0	0	1,300	1,300	0	0	1,300	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	1,061	0	0	1,061	1,061	0	0	1,061	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	530	0	0	530	530	0	0	530	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	296	0	0	296	296	0	0	296	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	106	0	0	106	106	0	0	106	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	106	0	0	106	106	0	0	106	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	1,061	0	0	1,061	1,061	0	0	1,061	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	200	0	0	200	200	200	200	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	3,800	0	0	3,800	3,800	48	48	3,752	1
		Charged:	0	0	0	0	0	0	0	0	0
	29	Voted:	3,084	0	0	3,084	3,084	0	0	3,084	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	30 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	31 Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
	33 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	8,126	0	0	8,126	8,126	0	0	8,126	0
	Charged:	0	0	0	0	0	0	0	0	0

23 4211 Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

	02 Voted:	7,711	0	0	7,711	5,873	1,837	3,675	4,036	48
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	10,800	0	0	10,800	8,311	0	2,489	8,311	23
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	12,340	0	0	12,340	12,340	0	0	12,340	0
	Charged:	0	0	0	0	0	0	0	0	0

24 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	6,60,000	0	0	6,60,000	4,49,168	0	2,10,832	4,49,168	32
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	400	0	0	400	400	0	0	400	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	36,000	0	0	36,000	36,000	0	0	36,000	0
	Charged:	0	0	0	0	0	0	0	0	0

25 4216 Capital Outlay on Housing

02 Urban Housing

789 Special Component Plan for Scheduled Castes

03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Rural Housing

789 Special Component Plan for Scheduled Castes

01	Voted:	1,69,880	0	0	1,69,880	1,69,896	0	-16	1,69,896	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	45,600	0	0	45,600	45,600	15,237	15,237	30,363	33
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,13,253	0	0	1,13,253	1,13,253	0	0	1,13,253	0
	Charged:	0	0	0	0	0	0	0	0	0

26 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

01	Voted:	52,970	0	0	52,970	52,970	0	0	52,970	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	12,500	0	0	12,500	12,500	0	0	12,500	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

27 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

789 Special Component Plan for Scheduled Castes

01	Voted:	2,447	0	0	2,447	2,447	0	0	2,447	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,631	0	0	1,631	1,631	0	0	1,631	0
	Charged:	0	0	0	0	0	0	0	0	0

28 4250 Capital Outlay on Other Social Services

00

789 Special Component Plan for Scheduled Castes

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	2,300	0	0	2,300	2,093	0	207	2,093	9
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	283	0	1,717	283	86
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	500	0	0	500	22	0	478	22	96
	Charged:	0	0	0	0	0	0	0	0	0

29 4401 Capital Outlay on Crop Husbandry

00

789 Special Component Plan for Scheduled Castes

02	Voted:	2,610	0	0	2,610	1,197	0	1,413	1,197	54
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,740	0	0	1,740	798	0	942	798	54
	Charged:	0	0	0	0	0	0	0	0	0

30 4406 Capital Outlay on Forestry and Wild Life

01 Forestry

789 Special Component Plan for Scheduled Castes

01	Voted:	222	0	0	222	222	0	0	222	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	4,715	0	0	4,715	4,134	258	839	3,876	18
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

89	Voted:	146	0	0	146	146	0	0	146	0
	Charged:	0	0	0	0	0	0	0	0	0

31 4515 Capital Outlay on other Rural Development Programmes

00

789 Special Component Plan for Scheduled Castes

01	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1,300	0	0	1,300	1,136	196	360	940	28
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

32 4575 Capital Outlay on Other Special Areas Programmes

02 Backward Areas

789 Special Component Plan for Scheduled Castes

03	Voted:	12,500	0	0	12,500	12,455	0	45	12,455	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	7,500	0	0	7,500	4,133	0	3,367	4,133	45
	Charged:	0	0	0	0	0	0	0	0	0

33 4702 Capital Outlay on Minor Irrigation

00

789 Special Component Plan for Scheduled Castes

03

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	7,512	0	0	7,512	5,577	479	2,414	5,098	32
	Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,500	0	0	1,500	1,500	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	2,000	0	0	2,000	2,000	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0

34 4801 Capital Outlay on Power Projects

05 Transmission and Distribution

789 Special Component Plan for Scheduled Castes

	03	Voted:	12,282	0	0	12,282	6,142	0	6,140	6,142	50
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	40,000	0	0	40,000	24,000	4,000	20,000	20,000	50
		Charged:	0	0	0	0	0	0	0	0	

06 Rural Electrification

789 Special Component Plan for Scheduled Castes

	01	Voted:	21	0	0	21	21	0	0	21	0
		Charged:	0	0	0	0	0	0	0	0	0

35 4851 Capital Outlay on Village and Small Industries

00

789 Special Component Plan for Scheduled Castes

	12	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

36 5054 Capital Outlay on Roads and Bridges

03 State Highways

789 Special Component Plan for Scheduled Castes

03	Voted:	45,763	0	0	45,763	42,785	2,018	4,997	40,766	11
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	18,844	0	0	18,844	18,844	0	0	18,844	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	15,344	0	0	15,344	15,344	1	1	15,343	0
	Charged:	0	0	0	0	0	0	0	0	0

04 District & Other Roads

789 Special Component Plan for Scheduled Castes

04	Voted:	5,303	0	0	5,303	5,303	1,562	1,562	3,740	29
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	0	1	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	56,531	0	0	56,531	45,700	2,069	12,900	43,631	23
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	23,331	0	0	23,331	19,775	2,583	6,139	17,192	26
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	19,089	0	0	19,089	16,232	7,287	10,144	8,945	53
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	11,666	0	0	11,666	11,139	1,573	2,099	9,567	18
	Charged:	0	0	0	0	0	0	0	0	0
19										

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Voted:	9,545	0	0	9,545	8,616	293	1,221	8,323	13	
	Charged:	0	0	0	0	0	0	0	0	0	
	20	Voted:	8,484	0	0	8,484	8,484	2,242	2,242	6,242	26
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	20,150	0	0	20,150	20,150	0	0	20,150	0
		Charged:	0	0	0	0	0	0	0	0	0
	27	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	28	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	99	Voted:	0	0	0	47	0	-47	47	-100	
		Charged:	0	0	0	0	0	0	0	0	

37 6215 Loans for Water Supply and Sanitation

02 Sewerage and Sanitation

789 Special Component Plan for Scheduled Castes

	04	Voted:	5,000	0	0	5,000	4,127	75	948	4,052	19
		Charged:	0	0	0	0	0	0	0	0	0

38 6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

	03	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0083 Social Welfare Department (Special Component Plan for Scheduled castes)
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Charged:	33,65,720	1	0	33,65,721	26,57,856	1,35,066	8,42,930	25,22,791	25
		0	0	0	0	0	0	0	0	0

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2053 District Administration										
	00										
	093 District Establishment										
	03	Voted:	250	0	0	250	138	34	146	104	58
		Charged:	0	0	0	0	0	0	0	0	0
2	2070 Other Administrative Services										
	00 00										
	001 Direction and Administration										
	03	Voted:	265	0	0	265	218	4	52	213	19
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	500	0	0	500	500	1	1	499	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

05	Voted:	3	0	0	3	3	0	0	3	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	300	0	0	300	222	4	82	218	27
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2250 Other Social Services

00

101 Donations for Charitable purposes

03	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	191	0	0	191	191	0	0	191	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	21	0	0	21	21	0	0	21	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

		Charged:	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	0	100
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	581	0	0	581	581	0	0	581
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	234	0	0	234	234	0	0	234
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	56	0	0	56	56	0	0	56
		Charged:	0	0	0	0	0	0	0	0
	12	Voted:	10	0	0	10	10	0	0	10
		Charged:	0	0	0	0	0	0	0	0
	13	Voted:	10	0	0	10	10	0	0	10
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	500	0	0	500	500	0	0	500
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	10	0	0	10	10	0	0	10
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	0	786	0	786	786	0	0	786
		Charged:	0	0	0	0	0	0	0	0
102 Administration of Religious and Charitable Endowments Acts										
	03	Voted:	1	0	0	1	1	0	0	1
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other expenditure

03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

5 4250 Capital Outlay on Other Social Services

00

800 Other Expenditure

04	Voted:	28,000	0	0	28,000	28,000	0	0	28,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	17,500	0	0	17,500	17,500	0	0	17,500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0084 General Administration Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	14 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	15 Voted:	15,000	0	0	15,000	15,000	0	0	15,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	16 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	17 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	18 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	92,046	786	0	92,832	92,595	43	281	92,552	0
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	3475 Other General Economic Services										
	00										
	800 Other expenditure										
	03	Voted:	981	0	0	981	736	42	287	693	29
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	27	0	0	27	19	1	10	17	36
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,008	0	0	1,008	754	44	297	711	29
	Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0086 Information Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2220 Information and Publicity										
	01 Films										
	105 Production of films										
	03	Voted:	269	0	0	269	190	11	89	179	33
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	3	0	0	3	11
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	4	0	0	4	3	0	0	3	11
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	40	0	0	40	24	10	26	14	65
		Charged:	0	0	0	0	0	0	0	0	0
	60 Others										
	001 Direction and Administration										
	03	Voted:	4,031	600	0	4,631	3,219	341	1,753	2,878	38
		Charged:	0	0	0	0	0	0	0	0	0
	101 Advertising and visual Publicity										
	05	Voted:	70,560	0	0	70,560	39,390	10,411	41,582	28,979	59
		Charged:	0	0	0	0	0	0	0	0	0
	102 Information Centres										
	03	Voted:	709	0	0	709	475	76	309	400	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	10	0	0	10	5	0	5	5	50
		Charged:	0	0	0	0	0	0	0	0	0
	103 Press Information Services										

Report on Expenditure of Grant Number 0086 Information Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	85	0	0	85	79	2	9	76	10
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	11	0	0	11	6	1	5	6	47
		Charged:	0	0	0	0	0	0	0	0	0
	106 Field Publicity										
	03	Voted:	4,270	0	0	4,270	3,031	206	1,446	2,825	34
		Charged:	0	0	0	0	0	0	0	0	0
	109 Photo Services										
	03	Voted:	110	0	0	110	77	5	38	72	34
		Charged:	0	0	0	0	0	0	0	0	0
	110 Publications										
	03	Voted:	15,434	0	0	15,434	13,938	2,461	3,956	11,477	26
		Charged:	0	0	0	0	0	0	0	0	0
	111 Community Radio and Televisions										
	03	Voted:	192	0	0	192	111	13	95	97	49
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	150	0	0	150	77	68	141	9	94
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0086 Information Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

07	Voted:	1,500	0	0	1,500	750	0	750	750	50
	Charged:	0	0	0	0	0	0	0	0	0

2 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

03	Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	99,553	600	0	1,00,153	63,555	13,605	50,203	49,949	50
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2075 Miscellaneous General Services										
	00										
	104 Pensions and awards in consideration of distinguished services										
	03	Voted:	0	0	0	0	0	0	0	0	
		Charged:	0	0	0	0	0	0	0	0	
	04	Voted:	58	0	0	58	11	5	53	6	90
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	200	0	0	200	158	34	76	124	38
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	927	0	0	927	763	118	282	645	30
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	120	0	0	120	91	17	46	74	38
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other expenditure										
	03	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	200 Other Programmes										
	03	Voted:	5,895	0	0	5,895	3,899	478	2,475	3,420	42
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

04	Voted:	44	0	0	44	44	0	0	44	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	14	0	0	14	0	0	14	0	100
	Charged:	0	0	0	0	0	0	0	0	0

3 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

09	Voted:	1,102	0	0	1,102	660	411	853	249	77
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	50	0	0	50	48	0	2	48	4
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		8,430	0	0	8,430	5,695	1,063	3,799	4,632	45
Total of Charged:		0	0	0	0	0	0	0	0	0

Note:
1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2040 Taxes on Sales, Trade etc.										
	00										
	800 Other Expenditure										
	03	Voted:	1,06,366	0	0	1,06,366	69,118	7,555	44,802	61,564	42
		Charged:	10	0	0	10	10	0	0	10	0
	04	Voted:	3,670	0	0	3,670	2,517	276	1,429	2,241	39
		Charged:	1	0	0	1	1	0	0	1	0
	06	Voted:	1,245	0	0	1,245	881	152	517	728	42
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	2,000	0	0	2,000	1,310	70	760	1,240	38
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	7,025	0	0	7,025	3,029	181	4,177	2,848	59
		Charged:	0	0	0	0	0	0	0	0	0
2	2043 Collection Charges under State Goods and Services Tax										
	00										
	800 Other Expenditure										
	13	Voted:	175	0	0	175	175	0	0	175	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2052 Secretariat - General Services										
	00										
	090 Secretariat										
	03	Voted:	2	0	0	2	1	0	1	1	50

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
----------	---	---	---	---	---	---	---	---	---	---

4 2059 Public Works

01 Office Buildings

051 Construction

03	Voted:	1,000	0	0	1,000	830	640	810	190	81
	Charged:	0	0	0	0	0	0	0	0	0

5 2216 Housing

01 Government Residential Buildings

700 Other Housing

03	Voted:	500	0	0	500	306	0	194	306	39
	Charged:	0	0	0	0	0	0	0	0	0

6 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

13	Voted:	5,360	0	0	5,360	5,360	0	0	5,360	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	1,390	0	0	1,390	1,390	0	0	1,390	0
	Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
7	4070 800 Other Expenditure									
	03 Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
8	4216 Capital Oulay on Housing 01 Government Residential Buildings 700 Other Housing									
	03 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	175	0	0	175	175	0	0	175	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	1,30,578	0	0	1,30,578	86,762	8,874	52,689	77,888	40
	Total of Charged:	11	0	0	11	11	0	0	11	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2030 Stamps and Registration										
	01 Stamps-Judicial										
	001 Direction and Administration										
	03	Voted:	83	0	0	83	83	0	0	83	0
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	770	0	0	770	4	0	766	4	99
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	1,000	0	0	1,000	964	8	45	955	4
		Charged:	0	0	0	0	0	0	0	0	0
	02 Stamps-Non-Judicial										
	001 Direction and Administration										
	03	Voted:	166	0	0	166	130	7	43	123	26
		Charged:	0	0	0	0	0	0	0	0	0
	101 Cost of Stamps										
	03	Voted:	11,000	0	0	11,000	7,435	0	3,565	7,435	32
		Charged:	0	0	0	0	0	0	0	0	0
	102 Expenses on Sale of Stamps										
	03	Voted:	9,500	0	0	9,500	2,727	1,117	7,890	1,610	83
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenses										
	03	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	5	0	0	5	5	0	0	5	6
	Charged:	0	0	0	0	0	0	0	0	0

03 Registration

001 Direction and Administration

	03 Voted:	6,629	0	0	6,629	5,138	371	1,862	4,767	28
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	21,504	0	0	21,504	17,681	908	4,731	16,773	22
	Charged:	0	0	0	0	0	0	0	0	0
	05 Voted:	5,000	0	0	5,000	4,992	2,285	2,293	2,707	46
	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	200	0	0	200	156	11	56	144	28
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Payments

	03 Voted:	3,02,364	0	0	3,02,364	3,02,364	0	0	3,02,364	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2059 Public Works

01 Office Buildings

051 Construction

	03 Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0

Capital Outlay on Public Works

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
3	4059 Office Buildings									
	800 Other expenditure									
	03 Voted:	8,000	0	0	8,000	8,000	0	0	8,000	0
	Charged:	0	0	0	0	0	0	0	0	0
4	4070 Capital Outlay on other Administrative Services									
	00									
	800 Other Expenditure									
	03 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	3,67,321	0	0	3,67,321	3,50,778	4,708	21,251	3,46,070	6
	Total of Charged:	0	0	0	0	0	0	0	0	0

Note:
1. Treasury, PWD and Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2205 Art and Culture										
	00										
	001 Direction and Administration										
	03	Voted:	1,183	0	0	1,183	915	28	296	887	25
		Charged:	0	0	0	0	0	0	0	0	0
	101 Fine Arts Education										
	06	Voted:	425	0	0	425	348	14	92	334	22
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	507	0	0	507	353	10	164	343	32
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	716	0	0	716	516	19	219	497	31
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	74	0	0	74	55	4	22	51	30
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	107	0	0	107	54	0	54	54	50
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	10	0	0	10	10	5	5	5	50
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	79	0	0	79	61	42	60	19	76
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	78	0	0	78	78	0	0	78	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,050	423	0	1,472	1,159	65	378	1,094	26
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

19	Voted:	165	0	0	165	158	37	44	121	27
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	765	0	0	765	765	0	0	765	0
	Charged:	0	0	0	0	0	0	0	0	0
22	Voted:	221	0	0	221	169	0	52	168	24
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	301	0	0	301	218	7	90	211	30
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	55	0	0	55	55	0	0	55	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	157	0	0	157	157	0	0	157	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	1,146	0	0	1,146	1,137	0	10	1,137	1
	Charged:	0	0	0	0	0	0	0	0	0

102 Promotion of Arts and Culture

03	Voted:	6	0	0	6	6	0	0	6	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	110	0	0	110	110	0	0	110	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	33	0	0	33	17	0	17	17	50
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	06	Voted:	15	0	0	15	15	0	0	15	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	258	0	0	258	258	0	0	258	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	75	0	0	75	62	0	13	62	17
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	88	0	0	88	88	0	0	88	0
		Charged:	0	0	0	0	0	0	0	0	0
	103 Archaeology										
	01	Voted:	27	0	0	27	16	0	11	16	41
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	1,129	0	0	1,129	836	91	384	745	34
	Charged:	0	0	0	0	0	0	0	0	0

104 Archives

03	Voted:	1,002	0	0	1,002	763	36	274	728	27
	Charged:	0	0	0	0	0	0	0	0	0

107 Museums

03	Voted:	2,429	100	0	2,529	2,051	149	628	1,901	25
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	59	0	0	59	59	0	0	59	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

03	Voted:	200	0	0	200	200	200	200	0	100
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	200	0	0	200	199	0	1	199	0
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	100	0	0	100	100	100	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0

11	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0

13	Voted:	1,000	0	0	1,000	634	74	440	560	44
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	14	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	500	0	0	500	459	0	41	459	8
		Charged:	0	0	0	0	0	0	0	0	0
	24	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	25	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	26	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0
2	4070 Capital Outlay on other Administrative Services										
	00										
	800 Other Expenditure										
	99	Voted:	0	0	0	0	287	0	-287	287	-100
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
3	4202 Capital Outlay on Education, Sports, Art and Culture									
	04 Art and Culture									
	104 Archives									
	03	Voted:	10	0	0	10	0	10	0	100
		Charged:	0	0	0	0	0	0	0	0
	106 Museums									
	01	Voted:	2,000	0	0	2,000	2,000	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0
	09	Voted:	250	0	0	250	250	0	250	0
		Charged:	0	0	0	0	0	0	0	0
	10	Voted:	61	0	0	61	61	0	61	0
		Charged:	0	0	0	0	0	0	0	0
	11	Voted:	250	0	0	250	250	0	250	0
		Charged:	0	0	0	0	0	0	0	0
	14	Voted:	1,000	0	0	1,000	1,000	1,000	0	100
		Charged:	0	0	0	0	0	0	0	0
	15	Voted:	1,500	0	0	1,500	1,500	0	1,500	0
		Charged:	0	0	0	0	0	0	0	0
	16	Voted:	0	500	0	500	500	0	500	0
		Charged:	0	0	0	0	0	0	0	0
	17	Voted:	0	1,100	0	1,100	1,100	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

56	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	990	0	0	990	990	0	0	990	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

01	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	700	0	0	700	486	0	214	486	31
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	147	0	0	147	147	0	0	147	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	2,000	0	0	2,000	2,000	1,555	1,555	445	78
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	1,468	0	0	1,468	1,468	0	0	1,468	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1,053	0	0	1,053	625	0	429	625	41
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1,179	0	0	1,179	1,179	0	0	1,179	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	17	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	19	Voted:	800	0	0	800	800	0	0	800	0
		Charged:	0	0	0	0	0	0	0	0	0
	20	Voted:	0	1,934	0	1,934	1,934	0	0	1,934	0
		Charged:	0	0	0	0	0	0	0	0	0
	21	Voted:	0	1,734	0	1,734	1,734	0	0	1,734	0
		Charged:	0	0	0	0	0	0	0	0	0
	22	Voted:	0	1,700	0	1,700	1,700	0	0	1,700	0
		Charged:	0	0	0	0	0	0	0	0	0
	30	Voted:	64	0	0	64	64	0	0	64	0
		Charged:	0	0	0	0	0	0	0	0	0
	32	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	33	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	34	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	36	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	37	Voted:	200	0	0	200	200	0	0	200	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	38 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	40 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	41 Voted:	500	0	0	500	358	0	142	358	28
	Charged:	0	0	0	0	0	0	0	0	0
	42 Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
	44 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	45 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	50 Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
	51 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	53 Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
	54 Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	55 Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0

Report on Expenditure of Grant Number 0092 Cultural Department
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	813	0	0	813	813	0	0	813	0
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	51,944	7,490	0	59,434	56,213	3,436	6,657	52,777	11
	Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2215 Water Supply and Sanitation										
	02 Sewerage and Sanitation										
	107 Sewerage Services										
	89	Voted:	16,650	0	0	16,650	16,600	3,705	3,755	12,895	23
		Charged:	0	0	0	0	0	0	0	0	0
2	2515 Other Rural Development Programmes										
	00										
	001 Direction and Administration										
	03	Voted:	1,813	0	0	1,813	1,562	27	279	1,535	15
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	02 Ground water										
	005 Investigation										
	03	Voted:	8,576	0	0	8,576	7,031	254	1,800	6,776	21
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	4	0	0	4	4	0	0	4	4
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	216	0	0	216	118	2	100	115	47
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	23	0	0	23	18	8	13	10	57
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	40	0	0	40	39	0	1	39	3

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	199	0	0	199	151	0	48	151	24
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

800 Other expenditure

	01 Voted:	1,992	0	0	1,992	1,988	0	3	1,988	0
	Charged:	0	0	0	0	0	0	0	0	0
	03 Voted:	39,199	0	0	39,199	28,116	2,203	13,286	25,913	34
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	70,000	0	0	70,000	60,698	5,324	14,626	55,374	21
	Charged:	0	0	0	0	0	0	0	0	0
	89 Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0

4 4059 Capital Outlay on Public Works

01 Office Buildings

051 Construction

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	2,500	0	0	2,500	2,342	0	158	2,342	6
	Charged:	0	0	0	0	0	0	0	0	0

5 4215 Capital Outlay on Water Supply and Sanitation

01 Water Supply

102 Rural Water Supply

02	Voted:	15,18,000	0	0	15,18,000	9,52,419	0	5,65,581	9,52,419	37
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	82,800	0	0	82,800	82,800	0	0	82,800	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4702 Capital Outlay on Minor Irrigation

00

102 Ground Water

03	Voted:	18	0	0	18	18	0	0	18	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	230	0	0	230	217	67	79	151	35
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0093 'Namami Gange' and Rural Water Supply
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

09	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	680	0	0	680	680	0	0	680	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	2	0	0	2	2	0	0	2	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0

800 Other Expenditure

03	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	30	0	0	30	30	0	0	30	0
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted:	17,55,898	0	0	17,55,898	11,67,758	11,591	5,99,731	11,56,167	34
Total of Charged:	0	0	0	0	0	0	0	0	0

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
1	2700 Major Irrigation									
	04 Uppar Ganga Nahar (commercial)									
	101 Uppar Ganga Nahar									
	03 Voted:	4,676	0	0	4,676	4,145	312	844	3,833	18
	Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	4,908	0	0	4,908	4,304	202	805	4,102	16
	Charged:	0	0	0	0	0	0	0	0	0
	06 Purvi Jamuna Nahar (Commercial)									
	101 Maintenance & Repairs									
	03 Voted:	2,627	0	0	2,627	2,099	117	646	1,981	25
	Charged:	0	0	0	0	0	0	0	0	0
	07 Agra Nahar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	1,471	0	0	1,471	1,282	91	281	1,190	19
	Charged:	0	0	0	0	0	0	0	0	0
	08 Sharda Nagar (Commercial)									
	101 Maintenance & Repair									
	03 Voted:	5,042	0	0	5,042	4,750	62	354	4,688	7
	Charged:	0	0	0	0	0	0	0	0	0
	09 Sharda Sahayak (Commercial)									
	101 Maintenance & Repair									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03	Voted:	6,605	0	0	6,605	6,129	453	930	5,676	14
		Charged:	0	0	0	0	0	0	0	0	0
	10 Betwa Nahar (Commercial)										
	101 Maintenance & Repair										
	03	Voted:	2,017	0	0	2,017	1,839	67	245	1,772	12
		Charged:	0	0	0	0	0	0	0	0	0
	11 Gandak & Narayani (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,553	0	0	1,553	1,444	5	113	1,440	7
		Charged:	0	0	0	0	0	0	0	0	0
	12 Samananatar Upri Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	261	0	0	261	250	23	34	227	13
		Charged:	0	0	0	0	0	0	0	0	0
	13 Madhya Ganga Nahar (Commercial)										
	101 Maintenance & Repairs										
	03	Voted:	1,350	0	0	1,350	955	213	608	742	45
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rajghat Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	779	0	0	779	680	5	105	674	13
		Charged:	0	0	0	0	0	0	0	0	0
	15 Ramganga Dam Project (Kalagarh)										

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenace and Repairs										
	03	Voted:	253	0	0	253	165	0	88	165	35
		Charged:	0	0	0	0	0	0	0	0	0
	17 Saryu Canal Project (Commercial)										
	101 Maintenance and repairing										
	03	Voted:	4,279	0	0	4,279	3,947	263	595	3,684	14
		Charged:	0	0	0	0	0	0	0	0	0
	18 Bansagar Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	2,181	0	0	2,181	1,574	115	722	1,459	33
		Charged:	0	0	0	0	0	0	0	0	0
	19 Eastern Ganga Canal (Commercial)										
	101 Maintenance and Repairing										
	03	Voted:	1,772	0	0	1,772	1,565	40	247	1,525	14
		Charged:	0	0	0	0	0	0	0	0	0
	20 Ch. Charan Singh Lahchura (barrage) canal system										
	101 Maintenance and Repairing										
	03	Voted:	426	0	0	426	368	31	89	337	21
		Charged:	0	0	0	0	0	0	0	0	0
	21 Arjun subsidiary canal system (Commercial)										
	101 Maintenance and Repairing										
	03	Voted:	575	0	0	575	389	8	194	381	34
		Charged:	0	0	0	0	0	0	0	0	0

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Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
22											
101											
	03	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0
23											
101											
	03	Voted:	128	0	0	128	128	0	0	128	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	799 Suspense										
	04	Voted:	0	0	0	0	2	0	-2	2	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	01	Voted:	58	0	0	58	58	0	0	58	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	24,076	0	0	24,076	24,076	0	0	24,076	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	271	0	0	271	271	0	0	271	0
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

15	Voted:	20,000	0	0	20,000	20,000	0	0	20,000	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	575	0	0	575	575	0	0	575	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	575	0	0	575	548	0	27	548	5
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2701 Major and Medium Irrigation

03 Medium Irrigation-Commercial

101 Maintenance and Repairs(1)

03	Voted:	26	0	0	26	17	0	9	17	34
	Charged:	0	0	0	0	0	0	0	0	0

04 Medium Irrigation-Non-commercial

101 Maintenance and Repairs(1)

03	Voted:	20	0	0	20	13	0	7	13	35
	Charged:	0	0	0	0	0	0	0	0	0

05 Ghaghar Garai Nahare (Commercial)

101 Maintenance and Repairs

03	Voted:	652	0	0	652	583	17	86	566	13
	Charged:	0	0	0	0	0	0	0	0	0

06 Belan Nahar (Commercial)

101 Maintenance and Repairs

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

03	Voted:	916	0	0	916	777	104	244	672	27
	Charged:	0	0	0	0	0	0	0	0	0

07 Ken Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	690	0	0	690	607	20	104	586	15
	Charged:	0	0	0	0	0	0	0	0	0

08 Dohri Ghat Pump Nahar (Commercial)

101 Maintenance and Repairs

03	Voted:	643	0	0	643	566	61	139	504	22
	Charged:	0	0	0	0	0	0	0	0	0

09 Tumria Project (Commercial)

101 Maintenance and Repairs

03	Voted:	449	0	0	449	421	0	28	421	6
	Charged:	0	0	0	0	0	0	0	0	0

10 Chandraprabha Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	286	0	0	286	268	12	30	256	10
	Charged:	0	0	0	0	0	0	0	0	0

11 Bijnore canal (Commercial)

101 Maintenance and Repairs

03	Voted:	196	0	0	196	196	0	0	196	0
	Charged:	0	0	0	0	0	0	0	0	0

12 Ram Ganga canal (Commercial)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	854	0	0	854	747	1	108	746	13
		Charged:	0	0	0	0	0	0	0	0	0
	13 Ban Ganga (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	388	0	0	388	341	3	51	337	13
		Charged:	0	0	0	0	0	0	0	0	0
	14 Rampur canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	449	0	0	449	407	0	42	407	9
		Charged:	0	0	0	0	0	0	0	0	0
	15 Rohilkhand canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	403	0	0	403	359	0	44	359	11
		Charged:	0	0	0	0	0	0	0	0	0
	16 Lalitpur canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	299	0	0	299	224	2	76	223	26
		Charged:	0	0	0	0	0	0	0	0	0
	17 Gursarai Canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	414	0	0	414	414	6	6	408	1
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	18 Ranipur canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	281	0	0	281	255	31	56	225	20
	Charged:	0	0	0	0	0	0	0	0	0
	19 Dhasan canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	541	0	0	541	478	65	127	413	24
	Charged:	0	0	0	0	0	0	0	0	0
	20 Jamini canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	411	0	0	411	332	1	81	331	20
	Charged:	0	0	0	0	0	0	0	0	0
	21 Garam Nasha canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	514	0	0	514	481	22	56	458	11
	Charged:	0	0	0	0	0	0	0	0	0
	22 Pili dam and canal (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	1,184	0	0	1,184	1,102	38	121	1,064	10
	Charged:	0	0	0	0	0	0	0	0	0
	23 Begul reservoir (commercial)									
	101 Maintenance and Repairs									
	03 Voted:	539	0	0	539	506	12	44	495	8

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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24 Meja Canal System(commercial)

101 Maintenance and Repairs

03	Voted:	948	0	0	948	873	63	138	810	15
	Charged:	0	0	0	0	0	0	0	0	0

25 Tanda pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	536	0	0	536	481	56	110	426	21
	Charged:	0	0	0	0	0	0	0	0	0

26 Tons pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	506	0	0	506	445	19	80	426	16
	Charged:	0	0	0	0	0	0	0	0	0

27 Bhupauli pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	492	0	0	492	429	52	115	377	23
	Charged:	0	0	0	0	0	0	0	0	0

28 Narainpur pump canal (commercial)

101 Maintenance and Repairs

03	Voted:	970	0	0	970	884	32	117	853	12
	Charged:	0	0	0	0	0	0	0	0	0

29 Jamania pump canal (commercial)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	497	0	0	497	435	20	81	416	16
		Charged:	0	0	0	0	0	0	0	0	0
	30 Kwano pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	507	0	0	507	500	0	7	500	1
		Charged:	0	0	0	0	0	0	0	0	0
	31 Suraha Taal pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	98	0	0	98	90	6	13	84	14
		Charged:	0	0	0	0	0	0	0	0	0
	32 Yamuna pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	506	0	0	506	455	37	87	419	17
		Charged:	0	0	0	0	0	0	0	0	0
	33 Deokali pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	530	0	0	530	453	2	79	451	15
		Charged:	0	0	0	0	0	0	0	0	0
	34 Son pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	296	0	0	296	271	11	37	259	12
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	35 Saryu pump canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	369	0	0	369	325	23	66	303	18
		Charged:	0	0	0	0	0	0	0	0	0
	36 Other irrigation schemes (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	1,259	0	0	1,259	0	0	1,259	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	37 Arjun dam / canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	161	0	0	161	161	0	0	161	0
		Charged:	0	0	0	0	0	0	0	0	0
	38 Ohan dam /canal (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	132	0	0	132	112	10	30	103	22
		Charged:	0	0	0	0	0	0	0	0	0
	39 Kabrai dam / canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	161	0	0	161	161	0	0	161	0
		Charged:	0	0	0	0	0	0	0	0	0
	40 Chandrawal dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	154	0	0	154	153	1	2	152	2

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
		Charged:	0	0	0	0	0	0	0	0	
	41 Chilimal pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	91	0	0	91	78	5	18	73	20
		Charged:	0	0	0	0	0	0	0	0	0
	42 Augasi pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	104	0	0	104	81	3	26	78	25
		Charged:	0	0	0	0	0	0	0	0	0
	43 Majhgawa dam / canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	161	0	0	161	161	0	0	161	0
		Charged:	0	0	0	0	0	0	0	0	0
	44 Barua dam/ pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	140	0	0	140	110	0	31	109	22
		Charged:	0	0	0	0	0	0	0	0	0
	45 Sahajad dam/canals (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	402	0	0	402	291	1	113	289	28
		Charged:	0	0	0	0	0	0	0	0	0
	46 Sajnam dam/canals (Commercial)										

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	97	0	0	97	74	0	23	74	24
		Charged:	0	0	0	0	0	0	0	0	0
	47 Rohini dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	75	0	0	75	62	0	13	62	18
		Charged:	0	0	0	0	0	0	0	0	0
	48 Urmil dam/canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	143	0	0	143	137	2	8	135	6
		Charged:	0	0	0	0	0	0	0	0	0
	49 Utraula pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	282	0	0	282	258	0	23	258	8
		Charged:	0	0	0	0	0	0	0	0	0
	50 Dumariaganj pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	264	0	0	264	224	1	42	223	16
		Charged:	0	0	0	0	0	0	0	0	0
	51 Chittorgarh reservoir project										
	101 Maintenance and Repairs										
	03	Voted:	152	0	0	152	151	0	1	151	1
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	52 Gola pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	142	0	0	142	134	7	16	127	11
		Charged:	0	0	0	0	0	0	0	0	0
	53 Ayodhya pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	142	0	0	142	77	0	65	77	46
		Charged:	0	0	0	0	0	0	0	0	0
	54 Dewar feeder irrigation project										
	101 Maintenance and Repairs										
	03	Voted:	192	0	0	192	178	30	44	148	23
		Charged:	0	0	0	0	0	0	0	0	0
	55 Gyanpur pump canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	373	0	0	373	329	51	95	278	26
		Charged:	0	0	0	0	0	0	0	0	0
	56 Ram ki pauri canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	98	0	0	98	76	0	22	76	23
		Charged:	0	0	0	0	0	0	0	0	0
	57 Suhaili irrigation scheme (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	83	0	0	83	75	12	21	63	25

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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58 Quolari dam/canal (Commercial)

101 Maintenance and Repairs

03	Voted:	115	0	0	115	109	18	23	92	20
	Charged:	0	0	0	0	0	0	0	0	0

59 Maudahar dam / canal system

101 Maintenance and Repairs

03	Voted:	439	0	0	439	362	3	80	359	18
	Charged:	0	0	0	0	0	0	0	0	0

60 Pahunj and Garhmau canal (Commercial)

101 Maintenance and Repairs

03	Voted:	207	0	0	207	196	22	34	173	16
	Charged:	0	0	0	0	0	0	0	0	0

61 Dogri and Khaprar canal (Commercial)

101 Maintenance and Repairs

03	Voted:	69	0	0	69	67	2	3	65	5
	Charged:	0	0	0	0	0	0	0	0	0

62 Raja Mahendra Ripu Daman Singh Chambal Dal Project (Commercial)

101 Maintenance and Repairs

03	Voted:	155	0	0	155	149	0	6	149	4
	Charged:	0	0	0	0	0	0	0	0	0

63 Planning institute, Lucknow (Non Commercial)

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	101 Maintenance and Repairs										
	03	Voted:	54	0	0	54	54	19	19	35	35
		Charged:	0	0	0	0	0	0	0	0	0
	64 Canal Lucknow (Non Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	460	0	0	460	433	100	127	333	28
		Charged:	0	0	0	0	0	0	0	0	0
	65 Canal colony, Okhla (Non Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	230	0	0	230	158	0	72	158	31
		Charged:	0	0	0	0	0	0	0	0	0
	66 Other colonies (Non Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	725	0	0	725	700	87	112	613	15
		Charged:	0	0	0	0	0	0	0	0	0
	67 Pathrai Dam Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	222	0	0	222	178	1	46	177	21
		Charged:	0	0	0	0	0	0	0	0	0
	68 Gunta Dam Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	231	0	0	231	191	0	41	190	18
		Charged:	0	0	0	0	0	0	0	0	0

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	69 Charkhari Pump Canal Project (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	86	0	0	86	80	2	8	78	9
		Charged:	0	0	0	0	0	0	0	0	0
	70 Barwar Canal Project (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	104	0	0	104	104	31	31	73	30
		Charged:	0	0	0	0	0	0	0	0	0
	71 Pachwara Canal Scheme (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	164	0	0	164	148	16	31	132	19
		Charged:	0	0	0	0	0	0	0	0	0
	72 Barua Sagar Canal Scheme (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	130	0	0	130	115	11	26	104	20
		Charged:	0	0	0	0	0	0	0	0	0
	73 Saywari Canal Scheme (commercial)										
	101 Maintenance and Repairs										
	03	Voted:	144	0	0	144	123	16	37	107	26
		Charged:	0	0	0	0	0	0	0	0	0
	74 Khara Canal System (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	86	0	0	86	80	12	18	68	21

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	0
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75 Bada Gawon Pump Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	59	0	0	59	49	1	11	48	18
	Charged:	0	0	0	0	0	0	0	0	0

76 Jarauli Pump Canal (Commercial)

101 Maintenance and Repairs

03	Voted:	237	0	0	237	154	0	82	154	35
	Charged:	0	0	0	0	0	0	0	0	0

77 Residential and Non-Residential Buildings (Commercial)

101 Maintenance and Repairs

03	Voted:	288	0	0	288	187	8	109	179	38
	Charged:	0	0	0	0	0	0	0	0	0

04	Voted:	35	0	0	35	30	7	12	23	35
	Charged:	0	0	0	0	0	0	0	0	0

05	Voted:	104	0	0	104	72	5	36	67	35
	Charged:	0	0	0	0	0	0	0	0	0

06	Voted:	29	0	0	29	21	0	7	21	25
	Charged:	0	0	0	0	0	0	0	0	0

07	Voted:	37	0	0	37	37	9	9	28	24
	Charged:	0	0	0	0	0	0	0	0	0

08	Voted:	92	0	0	92	74	7	25	67	27
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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	184	0	0	184	143	18	58	126	32
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	161	0	0	161	157	18	22	139	13
	Charged:	0	0	0	0	0	0	0	0	0
	11 Voted:	75	0	0	75	75	0	0	75	0
	Charged:	0	0	0	0	0	0	0	0	0
	12 Voted:	150	0	0	150	150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0

78 Maintenance of machinery system of different barrages of Bundelkhand

101 Maintenance and Repairs

	03 Voted:	109	0	0	109	72	16	54	55	49
	Charged:	0	0	0	0	0	0	0	0	0

79 Maintenance of regulatory gates established on lower Ganga canal system

101 Maintenance and Repairs

	03 Voted:	32	0	0	32	21	5	16	16	50
	Charged:	0	0	0	0	0	0	0	0	0

80 General(1)

052 Machinery and Equipment

	03 Voted:	17	0	0	17	17	0	0	17	0
	Charged:	0	0	0	0	0	0	0	0	0
	04 Voted:	0	0	0	0	0	0	0	0	0

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(Rupees in Lakhs)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0	
	800 Other Expenditures										
	03	Voted:	34,933	0	0	34,933	34,933	0	0	34,933	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	3	0	0	3	3	3	3	0	100
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	690	0	0	690	675	134	149	541	22
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	173	0	0	173	157	22	38	135	22
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	230	0	0	230	163	43	111	119	48
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	932	0	0	932	604	88	416	516	45
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	60,000	0	0	60,000	40,000	0	20,000	40,000	33
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	230	0	0	230	150	0	80	150	35
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	67	0	0	67	50	0	17	50	25
		Charged:	0	0	0	0	0	0	0	0	0

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For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col13- Col16)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	15	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	575	0	0	575	575	0	0	575	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	115	0	0	115	115	0	0	115	0
		Charged:	0	0	0	0	0	0	0	0	0
	81 Dogri and Khaprar Canal (Commercial)										
	101 Maintenance and Repairs										
	03	Voted:	33	0	0	33	22	0	12	22	35
		Charged:	0	0	0	0	0	0	0	0	0
	82 Maintenance of hydro machinery system of Ahraura, Upper Khajuri & Dhekwa barrage of										
	101 Maintenance and Repairs										
	03	Voted:	11	0	0	11	7	2	6	6	50
		Charged:	0	0	0	0	0	0	0	0	0
	83 Maintenance work of gates of regulators of various places on Upper Ganga canal										
	101 Maintenance and repairing										
	03	Voted:	52	0	0	52	26	0	26	26	49
		Charged:	0	0	0	0	0	0	0	0	0
	84 Arrangement of internet for cameras, installed on barrages										
	101 Maintenance & repairing										
	03	Voted:	15	0	0	15	15	0	1	14	5
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	85 Gularia Canal System (Commercial)										
	101 Maintenance and Repair										
	03	Voted:	27	0	0	27	17	0	9	17	35
		Charged:	0	0	0	0	0	0	0	0	0
	86 Belsagar Tank Canal System (Commercial)										
	101 Maintenance and Repair										
	03	Voted:	56	0	0	56	56	0	0	56	0
		Charged:	0	0	0	0	0	0	0	0	0
	87 Payashwani Canal System (Commercial)										
	101 Maintenance and Repair										
	03	Voted:	13	0	0	13	10	0	3	10	23
		Charged:	0	0	0	0	0	0	0	0	0
	88 Khajuri Canal System (Commercial)										
	101 Maintenance and Repair										
	03	Voted:	95	0	0	95	63	0	32	63	34
		Charged:	0	0	0	0	0	0	0	0	0
	89										
	101										
	03	Voted:	169	0	0	169	169	0	0	169	0
		Charged:	0	0	0	0	0	0	0	0	0
	90										
	101										
	03	Voted:	108	0	0	108	108	22	22	86	21

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0
	91									
	101									
	03	Voted:	5	0	0	5	5	0	0	5
		Charged:	0	0	0	0	0	0	0	0
	92									
	101									
	03	Voted:	1	0	0	1	1	0	0	1
		Charged:	0	0	0	0	0	0	0	0
	93									
	101									
	03	Voted:	18	0	0	18	18	0	0	18
		Charged:	0	0	0	0	0	0	0	0
	94									
	101									
	03	Voted:	5	0	0	5	5	0	0	5
		Charged:	0	0	0	0	0	0	0	0
	95									
	101									
	03	Voted:	4	0	0	4	4	0	0	4
		Charged:	0	0	0	0	0	0	0	0
	96									

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
101											
	03	Voted:	135	0	0	135	135	0	0	135	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2702 Minor Irrigation										
	01 Surface Water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Ground water										
	800 Other Expenditure										
	03	Voted:	4,441	0	0	4,441	4,441	0	0	4,441	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 Maintenance										
	101 Water Tanks (2)										
	03	Voted:	650	0	0	650	487	15	179	471	27
		Charged:	0	0	0	0	0	0	0	0	0
	102 Lift Irrigation Schemes (2)										
	03	Voted:	8,929	0	0	8,929	8,410	66	584	8,345	7
		Charged:	0	0	0	0	0	0	0	0	0
	103 Tube Wells(2)										
	03	Voted:	1,55,750	0	0	1,55,750	1,00,386	1,232	56,596	99,154	36
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

052 Machinery and Equipment

03	Voted:	5	0	0	5	3	0	2	3	35
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	2	0	0	2	1	0	0	1	33
	Charged:	0	0	0	0	0	0	0	0	0

800 Other expenditure

04	Voted:	100	0	0	100	80	3	23	77	23
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	290	0	0	290	290	0	0	290	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2711 Flood Control and Drainage

01 Flood Control

103 Civil Works

03	Voted:	20,000	0	0	20,000	12,878	363	7,485	12,515	37
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	363	0	0	363	290	0	73	290	20
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,210	0	0	1,210	1,166	53	98	1,112	8
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	61	0	0	61	48	2	15	46	25
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	3,000	0	0	3,000	2,663	21	357	2,643	12
	Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	03 Drainage										
	103 Civil Works										
	03	Voted:	30,000	0	0	30,000	25,556	380	4,824	25,176	16
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500	1,975	5	530	1,970	21
		Charged:	0	0	0	0	0	0	0	0	0
5	4700 Capital Outlay on Major Irrigation										
	04 Upper Ganga canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	24,085	0	0	24,085	20,838	723	3,970	20,115	16
		Charged:	0	0	0	0	0	0	0	0	0
	05 Lower Ganga canal (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	16,407	0	0	16,407	15,308	357	1,456	14,951	9
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	2,000	0	0	2,000	1,943	63	120	1,880	6
		Charged:	0	0	0	0	0	0	0	0	0

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

06 Eastern Yamuna canal (Commercial)

050 Land

10	Voted:	1,000	0	0	1,000	953	0	47	953	5
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	7,817	0	0	7,817	6,993	141	965	6,852	12
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	0	0	0	0	0	0

07 Agra canal (Commercial)

051 Construction

10	Voted:	16,768	0	0	16,768	15,997	229	1,000	15,768	6
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	14,921	0	0	14,921	14,921	0	0	14,921	0
	Charged:	0	0	0	0	0	0	0	0	0

08 Sharada canal (Commercial)

050 Land

10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	18,374	0	0	18,374	16,296	916	2,995	15,380	16
	Charged:	0	0	0	0	0	0	0	0	0

09 Sharada Sahayak (Commercial)

Land

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

050	Voted:	200	0	0	200	198	0	2	198	1
10	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	35,881	0	0	35,881	31,593	606	4,895	30,986	14
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0

10 Kanhar irrigation project (Commercial)

051 Construction

10	Voted:	60,909	0	0	60,909	59,261	886	2,534	58,375	4
	Charged:	0	0	0	0	0	0	0	0	0

14 Rajghat canal Project (Commercial)

050 Land

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	14,005	0	0	14,005	13,442	11	574	13,432	4
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	74	0	0	74	56	0	19	56	25
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	2,500	0	0	2,500	1,000	0	1,500	1,000	60
	Charged:	0	0	0	0	0	0	0	0	0

17 Saryu canal Project (Commercial)

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	050										
	10	Voted:	1,000	0	0	1,000	942	0	58	942	6
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	44,088	0	0	44,088	37,364	964	7,688	36,400	17
		Charged:	0	0	0	0	0	0	0	0	0
	18 Bansagar Barrage Project (Commercial)										
	050										
	10	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	5,030	0	0	5,030	3,681	464	1,814	3,216	36
		Charged:	0	0	0	0	0	0	0	0	0
	19 Eastern Ganga canal Project (Commercial)										
	050 Land										
	10	Voted:	100	0	0	100	70	0	30	70	30
		Charged:	0	0	0	0	0	0	0	0	0
	051 Construction										
	10	Voted:	10,633	0	0	10,633	10,245	442	830	9,803	8
		Charged:	0	0	0	0	0	0	0	0	0
	20 Kanahar Irrigation Project (Commercial)										
	051 Construction										
	10	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0

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1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
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21 Arjun Sahayak Project (Commercial)

050 Land

10	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

051 Construction

10	Voted:	10,158	0	0	10,158	10,158	0	0	10,158	0
	Charged:	0	0	0	0	0	0	0	0	0

22 Middle Ganga canal Project-second phase(Commercial)

051 Construction

10	Voted:	33,937	0	0	33,937	33,554	173	556	33,382	2
	Charged:	0	0	0	0	0	0	0	0	0

23 Budaun irrigation Project(Commercial)

051 Construction

10	Voted:	20,500	0	0	20,500	20,500	0	0	20,500	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Kachnauda Barrage Project (Commercial)

051 Construction

10	Voted:	3,800	0	0	3,800	2,735	917	1,982	1,818	52
	Charged:	0	0	0	0	0	0	0	0	0

26 Lower Rohini Barrage Project (Commercial)

051 Construction

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	736	0	0	736	713	80	102	633	14
	Charged:	0	0	0	0	0	0	0	0	0

29 Ratauli Bear Barrage (Commercial)

051 Construction

10	Voted:	60	0	0	60	39	1	22	38	36
	Charged:	0	0	0	0	0	0	0	0	0

31 Residual Payment of Land Compensation for Completed Schemes (Commercial)

050 Land

10	Voted:	500	0	0	500	400	0	100	400	20
	Charged:	0	0	0	0	0	0	0	0	0

32 Externally aided plans (Commercial)

051 Construction

97	Voted:	16,287	0	0	16,287	16,202	0	85	16,202	1
	Charged:	0	0	0	0	0	0	0	0	0

33 Payment of decretal amounts to the affected from different canal/barrage project of irrigation depp

051 Construction

10	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	500	4,000	0	4,500	4,173	5	332	4,168	7

36 Construction of new Jasrana Canal in district Firozabad (Commercial)

050 Land

10	Voted:	1,000	0	0	1,000	982	0	18	982	2
	Charged:	0	0	0	0	0	0	0	0	0

Construction

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1	2	<-----3----->				4	5	6	7	8

051 10	Voted:	13,522	0	0	13,522	13,006	90	606	12,916	4
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	7,429	0	0	7,429	6,257	26	1,197	6,231	16
	Charged:	0	0	0	0	0	0	0	0	0

39 Badaun irrigation plan (Commercial)

051 Construction

13	Voted:	15,000	0	0	15,000	12,870	29	2,158	12,842	14
	Charged:	0	0	0	0	0	0	0	0	0

80 General

052 Machinery and Equipment

07	Voted:	2,000	0	0	2,000	1,717	32	315	1,685	16
	Charged:	0	0	0	0	0	0	0	0	0

799 Suspense

04	Voted:	0	0	0	0	6	0	-6	6	-100
	Charged:	0	0	0	0	0	0	0	0	0

97 State sponsored Irrigation Project (Comercial)

051 Construction

10	Voted:	20,750	0	0	20,750	20,750	0	0	20,750	0
	Charged:	0	0	0	0	0	0	0	0	0

6 4701 Capital Outlay on Medium Irrigation

05 Gunta Nala bandg (Commercial)

051 Construction

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

10	Voted:	3,251	0	0	3,251	3,251	111	111	3,140	3
	Charged:	0	0	0	0	0	0	0	0	0

06 Belan canal (Commercial)

051 Construction

10	Voted:	1,904	0	0	1,904	1,654	1	251	1,653	13
	Charged:	0	0	0	0	0	0	0	0	0

07 Ken canal (Commercial)

051 Construction

10	Voted:	3,069	0	0	3,069	2,818	195	447	2,622	15
	Charged:	0	0	0	0	0	0	0	0	0

08 Dohari Ghat pump canal (Commercial)

051 Construction

10	Voted:	4,645	0	0	4,645	4,645	0	0	4,645	0
	Charged:	0	0	0	0	0	0	0	0	0

10 Narainpur pump canal (Commercial)

051

10	Voted:	1,250	0	0	1,250	1,250	0	0	1,250	0
	Charged:	0	0	0	0	0	0	0	0	0

13 Bhoopauli pump canal (Commercial)

051 Construction

10	Voted:	5,372	0	0	5,372	5,263	0	109	5,263	2
	Charged:	0	0	0	0	0	0	0	0	0

15 Ghaghra pump canal (Commercial)

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

051 Construction

10	Voted:	219	0	0	219	99	5	125	94	57
	Charged:	0	0	0	0	0	0	0	0	0

17 Nanak sagar bandh (Commercial)

051 Construction

05	Voted:	50	0	0	50	50	15	15	35	31
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	399	0	0	399	359	0	40	359	10
	Charged:	0	0	0	0	0	0	0	0	0

19 Dhasan canal (Commercial)

051 Construction

10	Voted:	3,899	0	0	3,899	3,343	36	591	3,307	15
	Charged:	0	0	0	0	0	0	0	0	0

20 Jamini canals (Commercial)

051 Construction

05	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0

21 Project of Karmanasa canal (Commercial)

051 Construction

10	Voted:	1,805	0	0	1,805	1,805	0	0	1,805	0
	Charged:	0	0	0	0	0	0	0	0	0

24 Construction of bridge at 77.85 k.m. of Etawa branch

051 Construction

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1	2	<-----3----->				4	5	6	7	8	
	10	Voted:	701	0	0	701	701	0	0	701	0
		Charged:	0	0	0	0	0	0	0	0	0
	26 Tons pump canal (Commercial)										
	051 Construction										
	10	Voted:	556	0	0	556	485	0	71	485	13
		Charged:	0	0	0	0	0	0	0	0	0
	27 Bhoopauli pump canal (Commercial)										
	051 Construction										
	10	Voted:	1,480	0	0	1,480	1,412	1	69	1,411	5
		Charged:	0	0	0	0	0	0	0	0	0
	28 Narainpur pump canal (Commercial)										
	051 Construction										
	10	Voted:	2,429	0	0	2,429	2,324	20	125	2,304	5
		Charged:	0	0	0	0	0	0	0	0	0
	29 Jamania pump canal (Commercial)										
	051 Construction										
	10	Voted:	2,741	0	0	2,741	2,248	96	589	2,152	21
		Charged:	0	0	0	0	0	0	0	0	0
	31 Construction of Ch.Charan Singh Kisan Sewa Kendra in Baghpat Inspection House complex										
	051 Construction										
	10	Voted:	124	0	0	124	124	0	0	124	0
		Charged:	0	0	0	0	0	0	0	0	0
	Yamuna pump canal (Commercial)										

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		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
	051 Construction										
	10	Voted:	1,522	0	0	1,522	910	0	611	910	40
		Charged:	0	0	0	0	0	0	0	0	0
	33 Deokali pump canal (Commercial)										
	051 Construction										
	10	Voted:	2,050	0	0	2,050	1,619	20	451	1,599	22
		Charged:	0	0	0	0	0	0	0	0	0
	34 Son pump canal (Commercial)										
	051 Construction										
	10	Voted:	376	0	0	376	376	0	0	376	0
		Charged:	0	0	0	0	0	0	0	0	0
	39 Re-habilitation plan on Sone pump canal										
	051 Construction										
	05	Voted:	11,000	0	0	11,000	10,616	33	417	10,583	4
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	3,327	0	0	3,327	3,327	0	0	3,327	0
		Charged:	0	0	0	0	0	0	0	0	0
	45 Construction of path, pools and banks of different canals.										
	051 Construction										
	10	Voted:	201	0	0	201	82	7	127	74	63
		Charged:	0	0	0	0	0	0	0	0	0
	46 Sajanam Dam/canal (commercial)										
	051 Construction										

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		Original	Supplimentary	Reapro	Total						
1	2	<-----3----->				4	5	6	7	8	
	05	Voted:	1,100	0	0	1,100	1,100	0	0	1,100	0
		Charged:	0	0	0	0	0	0	0	0	0
	55 Gyanpur pump canal (Commercial)										
	051 Construction										
	10	Voted:	832	0	0	832	832	71	71	761	9
		Charged:	0	0	0	0	0	0	0	0	0
	59 Service road Project of Rite Jolly Rajwaha										
	051 Construction										
	10	Voted:	3,529	0	0	3,529	3,075	65	519	3,010	15
		Charged:	0	0	0	0	0	0	0	0	0
	60 Pahunj Barrage Project (Commercial)										
	051 Construction										
	10	Voted:	352	0	0	352	331	0	21	331	6
		Charged:	0	0	0	0	0	0	0	0	0
	75 Capacity re-establishment of Faridpur branch in distt. Bareilly (Commercial)										
	051 Construction										
	10	Voted:	821	0	0	821	795	0	25	795	3
		Charged:	0	0	0	0	0	0	0	0	0
	79 Umerhat pump canal (Commercial)										
	051 Construction										
	10	Voted:	575	0	0	575	575	0	0	575	0
		Charged:	0	0	0	0	0	0	0	0	0
	General										

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		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

005 Survey and Investigation

10	Voted:	3,300	0	0	3,300	3,300	151	151	3,149	5
	Charged:	0	0	0	0	0	0	0	0	0

052 Machinery and Equipment

03	Voted:	1,100	0	0	1,100	1,052	62	110	990	10
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	450	0	0	450	395	0	55	395	12
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0

84 Residual Payment of Land Compensation for completed Schemes (Commercial)

050 Land

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

85 Renovation & Expansion of different inspection houses of irrigation department (Commercial)

051 Construction

09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

87 Revised project of under construction Bandanpur Rajwaha from vill. Harsha Kataina to Dargahpur Bhara

051 Construction

10	Voted:	197	0	0	197	197	0	0	197	0
	Charged:	0	0	0	0	0	0	0	0	0

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1	2	<-----3----->				4	5	6	7	8

93 Project of renovation of different barrages and water machanism system of dams (commercial)

051 Construction

05	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	4,124	0	0	4,124	3,332	130	921	3,203	22
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0

94 Erach multipurpose project for drinking water/irrigation on River Betwa at Jhansi district

051 Construction

07	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0

97 Lumpsum arrangement for maintenance of damaged permanent constructions like pool etc on canals

051 Construction

10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0

7 4702 Capital Outlay on Minor Irrigation

00

101 Surface Water

03	Voted:	29,359	0	0	29,359	25,709	754	4,404	24,955	15
	Charged:	0	0	0	0	0	0	0	0	0

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1	2	<-----3----->				4	5	6	7	8	
	04	Voted:	4,931	0	0	4,931	4,840	37	128	4,803	3
		Charged:	0	0	0	0	0	0	0	0	0
	102 Ground Water										
	03	Voted:	73,044	0	0	73,044	63,989	2,321	11,376	61,669	16
		Charged:	0	0	0	0	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0	0	-4	0	4	-4	-100
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	0	0	0	0	6	-2	-8	8	-100
		Charged:	0	0	0	0	0	0	0	0	0
	800 Other Expenditure										
	03	Voted:	1,600	0	0	1,600	1,471	205	334	1,266	21
		Charged:	0	0	0	0	0	0	0	0	0
8	4711 Capital Outlay on Flood Control Projects										
	01 Flood Control										
	052 Machinery and Equipment										
	05	Voted:	2,000	0	0	2,000	2,000	35	35	1,965	2
		Charged:	0	0	0	0	0	0	0	0	0
	103 Civil Works										
	01	Voted:	14,011	0	0	14,011	9,999	862	4,873	9,137	35
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	179	0	0	179	179	0	0	179	0

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1	2	<-----3----->				4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
	06 Voted:	893	0	0	893	860	0	32	860	4
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0
	Charged:	0	0	0	0	0	0	0	0	0
	08 Voted:	23,647	0	0	23,647	19,819	747	4,574	19,073	19
	Charged:	0	0	0	0	0	0	0	0	0
	09 Voted:	9,322	0	0	9,322	7,587	396	2,131	7,191	23
	Charged:	0	0	0	0	0	0	0	0	0
	10 Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
	23 Voted:	1,53,060	0	0	1,53,060	1,16,218	5,284	42,125	1,10,934	28
	Charged:	0	0	0	0	0	0	0	0	0
	25 Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0

03 Drainage

103 Civil Works

	03 Voted:	1,098	0	0	1,098	1,005	0	93	1,005	8
	Charged:	0	0	0	0	0	0	0	0	0
	07 Voted:	33,715	0	0	33,715	24,695	1,778	10,798	22,917	32
	Charged:	0	0	0	0	0	0	0	0	0

Total of Voted: 13,99,224 0 0 13,99,224 11,96,981 26,322 2,28,565 11,70,659 16

Report on Expenditure of Grant Number 0094 Irrigation Department (Works)
 For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8
	Total of Charged:	500	4,000	0	4,500	4,173	5	332	4,168	7

Note:
 1. _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
		Original	Supplimentary	Reappro	Total						
1	2	<-----3----->				4	5	6	7	8	
1	2700 Major Irrigation										
	80 General										
	001 Direction and Administration										
	03	Voted:	938	0	0	938	938	0	0	938	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	531	0	0	531	412	0	120	412	23
		Charged:	0	0	0	0	0	0	0	0	0
2	2701 Major and Medium Irrigation										
	02 Major Irrigation-Non-Commercial										
	001 Direction and Administration										
	03	Voted:	41,748	0	0	41,748	30,297	2,815	14,266	27,482	34
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	5,12,848	0	0	5,12,848	3,89,496	26,889	1,50,242	3,62,606	29
		Charged:	50	0	0	50	41	0	9	41	19
	05	Voted:	3,250	0	0	3,250	2,354	226	1,122	2,128	35
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	6,480	0	0	6,480	4,827	208	1,862	4,618	29
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	28	0	0	28	28	13	13	15	46
		Charged:	0	0	0	0	0	0	0	0	0
	80 General(1)										

Report on Expenditure of Grant Number 0095 Irrigation Department (Establishment)
For the month of September 2024 Government of

(Rupees in Lakhs)

Sl No.	Head	<-----Total Grant or Appropriation----->				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
		Original	Supplimentary	Reappro	Total					
1	2	<-----3----->				4	5	6	7	8

800 Other Expenditures

03	Voted:	1,10,000	0	0	1,10,000	87,123	11,370	34,246	75,754	31
	Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:	6,75,873	0	0	6,75,873	5,15,524	41,521	2,01,870	4,74,003	30
	Total of Charged:	50	0	0	50	41	0	9	41	19

- Note:
- _____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
 - Reconciliation of expenditure by the departmental officers has not been/has been done.