

For the Gran 1 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		1	Agriculture and Co-Operation Department								
<b>Revenue Section</b>											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Enquiry Commission for godowns fire)								
N	C									0	0
N	V	113.51	4.71	-4.07	114.15	114.15	10.22	114.15		0	0
P	C									0	0
P	V									0	0
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Agricultural and Co-operation Department)								
N	C									0	0
N	V	1,821.14	147.34	-189.33	1,779.15	1,779.15	307.25	1,778.24		-.91	0.05
P	C									0	0
P	V									0	0
<b>Totals :</b>											

NP-Charged								0	0
NP-Voted	1934.65	152.05	-193.4	1,893.3	1,893.3	317.47		-1893.3	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Voted:</b>		193.4							
<b>Total Voted:</b>									
	1,934.65	152.05	-193.4	1,893.3	1,893.3	317.47	1,892.4	-.9	0.05

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



Sub Head :	08	(Incentive for Registration under Pradhan Mantri Kishan Samman Ni							0	0
N C								0	0	
N V	1		-1					0	0	
P C								0	0	
P V								0	0	
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(AGR-59 Intensive Agricultural District Programme.)								
N C								0	0	
N V	7.1		1.37	8.47	8.47	1.57	8.47	0	0	
P C								0	0	
P V								0	0	
Sub Head :	04	(AGR() Promoting to farmer for Post Harvesting & Management (valu								
N C								0	0	
N V	100		-100					0	0	
P C								0	0	
P V								0	0	
Sub Head :	05	(Assistance for increasing Agriculture Crop Coverage)								
N C								0	0	
N V	3,500		-165	3,335	3,335	30	3,335	0	0	
P C								0	0	
P V								0	0	
Sub Head :	07	(National Food Security Mission (40% State)(60:40 Partially Centr								
N C								0	0	
N V						789.59	789.59	+789.59	0	
P C								0	0	
P V								0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									

For the Gran 2 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No  Agriculture

**Revenue Section**

Major Head : 2401

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National Food Security Mission (60% Central)(60:40 Partially Cen

N C										0	0
N V	1,560		-375.61	1,184.39	1,184.39	592.2	1,184.39			0	0
P C										0	0
P V										0	0

Sub Head :  (National Food Security Mission (40% State)(60:40 Partially Centr

N C										0	0
N V	1,040		-250.41	789.59	789.59	-394.79				-789.59	100
P C										0	0
P V										0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Multiplication and Distribution of various type of cotton)

N C										0	0
N V	312.23		-65.62	246.61	246.61	26.33	245.72			-.89	0.36
P C										0	0
P V										0	0

Sub Head :  (Seed Testing Laboratory Establishment of Seed coll )

Sub Head : 02 (Seed Testing Laboratory Establishment. Of Seed cell.)

N C							0	0
N V	261.7	8.07	269.77	269.77	25.85	269.77	0	0
P C							0	0
P V							0	0

Sub Head : 04 (Adj.Establishment of seed cell.)

N C							0	0
N V	3,000	225	3,225	3,225	275	3,225	0	0
P C							0	0
P V							0	0

Sub Head : 23 (Strengthening of Seed Testing Lab- (40% State))

N C							0	0
N V	86	-23.96	62.04	62.04	20.68	62.04	0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 24 (Strengthening of seed Quality Control,GOT Facility and seed proc

N C							0	0
N V	146.1	-146.1					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 22 (Strengthening of Seed Testing Lab- (60% Central)(60:40 Partiall

N C							0	0
N V	129	-35.94	93.06	93.06	31.02	93.06	0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )



Sub Head :	33	(Corpus Fund for Chemical Fertilizer)							0	0
N C								0	0	
N V	2,250	-285.81	1,964.19	1,964.19	553.64	2,119.64	+155.45	7.91		
P C							0	0		
P V							0	0		
Sub Head :	34	(Gujarat Organic Products Certification Agency-GOPCA)							0	0
N C								0	0	
N V	665.72		665.72	665.72	107.03	510.27	-155.45	23.35		
P C							0	0		
P V							0	0		
Sub Head :	37	(University for Organic Farming)							0	0
N C								0	0	
N V	3,801.48	1,308.43	5,109.91	5,109.91	1,562.01	5,109.91	0	0		
P C							0	0		
P V							0	0		
Sub Head :	41	(Organic Farming Cell Staff)							0	0
N C								0	0	
N V	4	8.82	12.82	12.82	1.07	12.82	0	0		
P C							0	0		
P V							0	0		
Sub Head :	43	(Soil Health Card scheme (SHC- NMSA) (Normal) (40% State))							0	0
N C								0	0	
N V	400	-86	314	314	104	314	0	0		
P C							0	0		
P V							0	0		
Sub Head :	45	(Paramparagat Krishi Vikas Yojana (PKVY - NMSA) Normal (40% State)							0	0
N C								0	0	
N V	1	101	102	102	4.67	102	0	0		
P C							0	0		
P V							0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									



For the Gran 2 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		42	(Soil Health Card scheme (SHC- NMSA) (Normal) (60% Central)(60:40								
N	C									0	0
N	V	600		-128	472	472	156	472		0	0
P	C									0	0
P	V									0	0
Sub Head :		44	(Paramparagat Krishi Vikas Yojana (PKVY - NMSA) Normal (60% Centr								
N	C									0	0
N	V	1		152	153	153	7	153		0	0
P	C									0	0
P	V									0	0
Minor Head :		107									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Implementation of Insecticides Act 1968 Pesticide Testing labora								
N	C									0	0
N	V	920.49		-282.91	637.58	637.58	69.41	637.58		0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(Establishment of Plant Quarantine Station, Expansion of Entomolog								

Sub Head : 05 (Establishment of Plant quarantine Station Expansion of Entomolog

N C							0	0
N V	303.77	-31.22	272.55	272.55	29.67	272.82	+ .27	0.1
P C							0	0
P V							0	0

Sub Head : 12 (Biological Control Laboratory at Gandhinagar.)

N C							0	0
N V	62.4	-20.57	41.83	41.83	4.17	41.83	0	0
P C							0	0
P V							0	0

Sub Head : 14 (Financial assistance to farmers to install barbed wire fencing s

N C							0	0
N V	40,000	-4,367.72	35,632.28	35,632.28	35,117.98	35,632.28	0	0
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Cotton Production)

N C							0	0
N V	558.45	-21.24	537.21	537.21	62.89	537.21	0	0
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ( )

Scheme : NOT AVAILABLE

					58.72	920.7	0	0
							+ .5	0.05
							0	0
							0	0









For the Gran 2

For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		111									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		14	(National e-Governance Plan in Agriculture (NeGP-A) (60% Central)								
N	C									0	0
N	V	2,100			-1,766.4	333.6	333.6	166.8	333.6	0	0
P	C									0	0
P	V									0	0
Minor Head :		112									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Production of Pulses crops)								
N	C									0	0
N	V	15.22			-3.64	11.58	11.58	1.11	11.58	0	0
P	C									0	0
P	V									0	0
Minor Head :		113									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Agricultural Engineer to Government and District staff)								

N C							0	0
N V	271.43	-10.24	261.19	261.19	30.31	261.18	-.01	0
P C							0	0
P V							0	0

Sub Head :  (AGR-67 Submission On Agricultural Mechanization (SMAM) (40% Stat

N C							0	0
N V	624	66	690	690	460	690	0	0
P C							0	0
P V							0	0

Sub Head :  (AGR-50, Assistance to farmers to purchase tractor)

N C							0	0
N V	37,500	-7,500	30,000	30,000	7,500	30,000	0	0
P C							0	0
P V							0	0

Sub Head :  (Kisan Parivahan Scheme)

N C							0	0
N V	500	-297.5	202.5	202.5	43.5	202.5	0	0
P C							0	0
P V							0	0

Sub Head :  (To Assist state Farmers in Purchasing Sanedo Agricultural equipm

N C							0	0
N V	1	193.25	194.25	194.25	194.25	194.25	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (AGR-67 Submission On Agricultural Mechanization (SMAM) (60% Cent

N C							0	0
N V	936	99	1,035	1,035	690	1,035	0	0
P C							0	0
P V							0	0

Minor Head : 114





N C							0	0
N V	1,980	-1,013.5	966.5	966.5	483.25	966.5	0	0
P C							0	0
P V							0	0

Sub Head :  (National Food Security Mission -National Mission on Edible Oils)

N C							0	0
N V	45	-45					0	0
P C							0	0
P V							0	0

Minor Head : 119

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HRT-2 Fruits Nurseries)

N C							0	0
N V	23,852.76	-5,924.48	17,928.28	17,928.28	4,717.86	17,928.16	- .12	0
P C							0	0
P V							0	0

Sub Head :  (Fruits Development)

N C							0	0
N V	178.43	5.46	183.89	183.89	18.22	183.89	0	0
P C							0	0
P V							0	0

Sub Head :  (HRT-5 Establishment of Kitchengarden and Canning centre)

N C							0	0
N V	1,081.86	-393.34	688.52	688.52	142.96	688.22	- .3	0.04
P C							0	0
P V							0	0

Sub Head :  (Emergency Fund of Horticultural Crops)

N C							0	0
N V	1	19,999	20,000	20,000		20,000	0	0
P C							0	0
P V							0	0



N C							0	0
N V	6,692.4	766.05	7,458.45	7,458.45	2,499.62	7,458.45	0	0
P C							0	0
P V							0	0

Sub Head :  (Coconut Development Project (50% Central)(50:50 Partially Centra

N C							0	0
N V	15	-15					0	0
P C							0	0
P V							0	0

Minor Head : 131

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Rashtriya Krushi Vikas Yojana (40% State))

N C							0	0
N V	7,942	-4,862.67	3,079.33	3,079.33	1,131.33	3,079.33	0	0
P C							0	0
P V							0	0

Sub Head :  (Rainfed Area Development- National Mission for Sustainable Agric

N C							0	0
N V	474	-6.67	467.33	467.33	200	467.33	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Rashtriya Krushi Vikas Yojana (60% Central)(60:40 Partially Cent

N C							0	0
N V	11,913	-7,294	4,619	4,619	1,697	4,619	0	0
P C							0	0
P V							0	0

0 0

For the Gran 2 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No  Agriculture

**Revenue Section**

Major Head : 2401

SubMajor Head : 00

Minor Head : 131

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Rainfed Area Development- National Mission for Sustainable Agric

N C										0	0
N V		711			-10	701	701	300	701	0	0
P C										0	0
P V										0	0

Minor Head : 195

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (AGR-13 Financial Assistance to Agro industries)

N C										0	0
N V		20,800			-13,900	6,900	6,900	1,600	6,900	0	0
P C										0	0
P V										0	0

Sub Head :  (PM Formalization of Micro Food Processing Enterprises (PMFME) (4

N C										0	0
N V		1,600			-1,132.33	467.67	467.67		467.67	0	0
P C										0	0
P V										0	0

Sub Head :  (INDUSTRIAL)

Sub Head : 07 (INDEXTa)

N C							0	0
N V	814	-517.05	296.95	296.95	296.95		0	0
P C							0	0
P V							0	0

Sub Head : 08 (Topup Scheme for FPO)

N C							0	0
N V	182.44	-182.44					0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (PM Formalization of Micro Food Processing Enterprises (PMFME) (6

N C							0	0
N V	3,000.5	-2,298.99	701.51	701.51	701.51		0	0
P C							0	0
P V							0	0

Minor Head : 797

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-45 National Agriculture Insurance scheme fund)

N C							0	0
N V	10,000	-10,000					0	0
P C							0	0
P V							0	0

Sub Head : 02 (Transfer to Gujarat state Agriculture Price Stabilization Fund)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Minor Head : 800



N C							0	0
N V	17,562.33	-561.49	17,000.84	17,000.84		17,000.84	0	0
P C							0	0
P V							0	0

Minor Head : 150

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (AER-3 State Share on council of Agricultural Research Scheme)

N C							0	0
N V	1,284.1		1,284.1	1,284.1		1,284.1	0	0
P C							0	0
P V							0	0

Minor Head : 277

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (AER-1 Grant-in-aid to the Gujarat Agricultural Universities)

N C							0	0
N V	60,555.56	-422.69	60,132.87	60,132.87		60,132.87	0	0
P C							0	0
P V							0	0

Sub Head :  (AER-2 Extension Education Programme in Agricultural facilities)

N C							0	0
N V	2,293.21	-207.44	2,085.77	2,085.77		2,085.77	0	0
P C							0	0
P V							0	0

Major Head : 2801

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()



For the Gran 2 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		2	Agriculture									
Revenue Section												
Major Head :		2801										
SubMajor Head :		80										
Minor Head :		190										
Group SubHead :		( )										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(Subsidy to Gujarta Urja Vikas Nigam Ltd for Horse Power Based ta									
N C										0	0	
N V		1,10,000				1,10,000	1,10,000	9,166.7	1,10,000	0	0	
P C										0	0	
P V										0	0	
Sub Head :		02	(Subsidy to Gujarat Urja Vikas Nigam Ltd for Compensation in GERC									
N C										0	0	
N V		1,94,692				-74,968	1,19,724		1,19,724	*****	+26294.99	21.96
P C										0	0	
P V										0	0	
Sub Head :		03	(Subsidy to Agriculturist Fuel Price and Power Purchase Adjustmen									
N C										0	0	
N V		8,27,806				-1,69,086	6,58,720		6,58,720	0	0	
P C										0	0	
P V										0	0	
Totals :												
NP-Charged										0	0	
NP-Voted		1618638.67				-3,24,799.88	*****	*****	1,55,841.33	-1293838.79	100	

P-Charged

| | 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

Voted: 3,24,799.88

**Total Voted:**

\*\*\*\*\*

-3,24,799.88 12,93,838.79

\*\*\*\*\*

1,55,841.33 13,20,134.47 +26295.68 2.03

For the Gran 2 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		2	Agriculture								
Capital Section											
Major Head :		4401									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction Activity under RIDF Scheme)								
N	C									0	0
N	V	4,800				4,800	4,800		4,800	0	0
P	C									0	0
P	V									0	0
Minor Head :		119									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HRT-5-Establishment Of Kitchen Garden and canning Centre.)								
N	C									0	0
N	V	15.1				4.81	4.81	4.37	4.81	0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		4815.1				4,804.81	4,804.81	4.37		-4804.81	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

Voted: 10.29

**Total Voted:**

4,815.1

-10.29

4,804.81

4,804.81

4.37

4,804.81

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 3

For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		3	Minor Irrigation, Soil Conservation and Area Development								
<b>Revenue Section</b>											
Major Head :		2402									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Soil Conservation and Survey Organisation in Dry Farming watersh								
N	C									0	0
N	V	955.81		-45.24	910.57	910.57	135.64	910.57		0	0
P	C									0	0
P	V									0	0
Major Head :		2702									
SubMajor Head :		01									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Area Irrigation Programme.)								
N	C									0	0
N	V	390.97		-84.04	306.93	306.93	11.19	306.92		-.01	0
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		103									

Minor head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Improvement of Irrigation of wells by blessing.)

N C							0	0
N V	135.31	-24.55	110.76	110.76	11.5	110.76	0	0
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	1482.09	-153.83	1,328.26	1,328.26	158.33	-1328.26		100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Voted:</b>		153.83						
<b>Total Voted:</b>								
	1,482.09	-153.83	1,328.26	1,328.26	158.33	1,328.24	-.02	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



N C							0	0
N V	3,634.44	-627	3,007.44	3,007.44	646.86	3,019.29	+11.85	0.39
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (ANH-3 Disease Prevention and Control)

N C							0	0
N V	2,794.46	-885.03	1,909.43	1,909.43	192.43	1,910.64	+1.21	0.06
P C							0	0
P V							0	0

Sub Head :  (Veterinary Institution and Veterinary Services)

N C							0	0
N V	29,098	-4,346.11	24,751.89	24,751.89	2,450.77	24,750.62	-1.27	0.01
P C							0	0
P V							0	0

Sub Head :  (ANH-2 Scheme for Compensation to animal owner in case of acciden

N C							0	0
N V	10	-2.08	7.92	7.92	2.36	7.92	0	0
P C							0	0
P V							0	0

Sub Head :  (ANH-2 Establishment of Veterinary Science and Animal Husbandry U

N C							0	0
N V	19,656.6	-870.83	18,785.77	18,785.77		18,785.77	0	0
P C							0	0
P V							0	0

Sub Head :  (Kamdhenu University)

N C							0	0
N V	108.05		108.05	108.05	14.05	108.05	0	0
P C							0	0
P V							0	0





N C							0	0
N V	43.96	-41.72	2.24	2.24		2.24	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Livestock Health and Disease Control scheme (LH) (60% Central)(6

N C							0	0
N V	1,112.71	-366.83	745.88	745.88	394.6	745.88	0	0
P C							0	0
P V							0	0

Sub Head :  (Livestock Health and Disease Control scheme (LH&DC) Central Shar

N C							0	0
N V	30.89	-15.65	15.24	15.24	7.62	15.24	0	0
P C							0	0
P V							0	0

Sub Head :  (Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU,

N C							0	0
N V	714.82	-692.92	21.9	21.9	21.9	21.9	0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (ANH-8 Artificial Insemination Centre in Key Village)

N C							0	0
N V	6,840.61	-924.63	5,915.98	5,915.98	40.49	5,915.98	0	0
P C							0	0
P V							0	0

0 0





For the Gran 4 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		4	Animal Husbandary and Dairy Development								
<b>Revenue Section</b>											
Major Head :		2403									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-10 Intensive Poultry Development Programmes)								
N C										0	0
N V		2,189.72			-243.61	1,946.11	1,946.11	215.63	1,946.07	- .04	0
P C										0	0
P V										0	0
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-12 Sheep-Goat Development Programmes)								
N C										0	0
N V		1,616.47			-276.37	1,340.1	1,340.1	342.61	1,340.09	- .01	0
P C										0	0
P V										0	0
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expansion of Camel Breeding farm)								

N C							0	0
N V	43.66	-8.43	35.23	35.23	8.31	35.23	0	0
P C							0	0
P V							0	0

Sub Head :  (AHN-14 Expansion of Horse Breeding farms)

N C							0	0
N V	436.24	-31.89	404.35	404.35	100.48	404.35	0	0
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (AHN-9 Fodder and feed Development Scheme)

N C							0	0
N V	739.05	-62.61	676.44	676.44	45.62	676.26	-.18	0.03
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (ANH-13 Expansion of Exhibition cell)

N C							0	0
N V	931.5	-103.3	828.2	828.2	98.14	828.15	-.05	0.01
P C							0	0
P V							0	0

Minor Head : 113

Group SubHead : ()

Scheme : NOT AVAILABLE



N C								0	0
N V	.01	-.01						0	0
P C								0	0
P V								0	0

Sub Head :  (Integrated Sample Survey (other components) (100% Central Share))

N C								0	0
N V	6.75	-3	3.75	3.75		3.75		0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Scheme for Strengthening of Statistical Wing in Directorate of A

N C								0	0
N V	70	-70						0	0
P C								0	0
P V								0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (DMS-1 Dairy Development Programmes in the state)

N C								0	0
N V	5,585.94	-7.04	5,578.9	5,578.9	409.27	5,578.9		0	0
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE





**Surrender/Withdrawal**

Voted: 22,430.84

**Total Charged:**

1,882.7 1,882.7 1,882.7 -11.54 -1882.7 100

**Total Voted:**

1,48,396 -22,430.84 1,25,965.16 \*\*\*\*\* 23,203.17 1,25,976.12 +10.96 0.01

For the Gran 4 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="4"/> Animal Husbandary and Dairy Development								
<b>Capital Section</b>								
Major Head : 4403								
SubMajor Head : 00								
Minor Head : 101								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : <input type="text" value="02"/> (Capital Expenditure for Veterinary and Animal Husbandry Services)								
N C							0	0
N V	1,526.2			1,526.2	15.04	94.24	-1431.96	93.83
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	1526.2			1,526.2	15.04		-1526.2	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	1,526.2			1,526.2	15.04	94.24	-1431.96	93.83

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



Sub Head :	06	(Recovery Officers.)							0	0
N C								0	0	
N V	165.77	-44.83	120.94	120.94	12.33	120.94		0	0	
P C								0	0	
P V								0	0	
Sub Head :	07	(Set up of a Sugar Directorate in Co-operation Department)								
N C								0	0	
N V	228.28	-60.9	167.38	167.38	23.2	167.38		0	0	
P C								0	0	
P V								0	0	
Sub Head :	08	(COP-27 Revival Package of strengthening Co-operative Credit Stru								
N C								0	0	
N V	1	-1						0	0	
P C								0	0	
P V								0	0	
Sub Head :	10	(Computerisation of Office of RCS Gujarat (State Government Share								
N C								0	0	
N V		12	-12					0	0	
P C								0	0	
P V								0	0	
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	09	(Computerisation of Office of RCS Gujarat (Central Government Sha								
N C								0	0	
N V								0	0	
P C								0	0	
P V								0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									

For the Gran 5 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Co-Operation

**Revenue Section**

Major Head : 2425

SubMajor Head : 00

Minor Head : 001

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Computerisation of Office of RCS Gujarat (Central Government Sha

N C										0	0
N V			18			-18				0	0
P C										0	0
P V										0	0

Minor Head : 003

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (COP-26 Training)

N C										0	0	
N V			250			5	255	255	130	255	0	0
P C										0	0	
P V										0	0	

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (COP-23 Cop-Audit of Co-operatives.)







Sub Head :	28	(To Provide Interest Subvention to animal husbandary of the state							0	0
N C								0	0	
N V	6,400	-4,946.9	1,453.1	1,453.1	826.7	1,453.1		0	0	
P C								0	0	
P V								0	0	
Sub Head :	29	(To Provide Interest Subvention to Fishermen of the state at the							0	0
N C								0	0	
N V	663	-584.38	78.62	78.62	.14	78.62		0	0	
P C								0	0	
P V								0	0	
Sub Head :	30	(Financial assistance to farmer for subvention of interest on Ra							0	0
N C								0	0	
N V	20,000	-16,619.48	3,380.52	3,380.52	1,988.86	3,380.52		0	0	
P C								0	0	
P V								0	0	
Sub Head :	32	(Finance Assistant to PACS for Computerization and Integration of							0	0
N C								0	0	
N V	4,945.08	-1,058.41	3,886.67	3,886.67	1,075.34	3,886.67		0	0	
P C								0	0	
P V								0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	31	(Finance Assistant to PACS for Computerization and Integration of							0	0
N C								0	0	
N V	7,417.64	-1,587.64	5,830	5,830	1,613	5,830		0	0	
P C								0	0	
P V								0	0	
Minor Head :	108									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									







N C								0	0
N V	446.92		-132.01	314.91	314.91	24.62	314.91	0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	161234.53	13,447.81	-7,259.14	1,67,423.2	1,67,423.2	60,304.33		-167423.2	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

Voted: 7,259.14

**Total Voted:**

*****	13,447.81	-7,259.14	1,67,423.2	1,67,423.2	60,304.33	1,67,378.69		-44.51	0.03
-------	-----------	-----------	------------	------------	-----------	-------------	--	--------	------







For the Gran 5

For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		5	Co-Operation								
<b>Capital Section</b>											
Major Head :		4435									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(WRH-3 Modernisation Of Agricultural Marketing)								
N	C									0	0
N	V	6.01				6.01	6.01	506	506	+499.99	8319.3
P	C									0	0
P	V									0	0
Major Head :		4860									
SubMajor Head :		04									
Minor Head :		195									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(cop-16 Share Capital Contribution to Co-op. Sugar Factories.)								
N	C									0	0
N	V	1				-1				0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											

NP-Charged								0	0
NP-Voted	10670.01	4	-8,257.37	2,416.64	2,416.64	2,627.47		-2416.64	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Voted:</b>	7,757.38								
<b>Total Voted:</b>									
	10,670.01	4	-8,257.37	2,416.64	2,416.64	2,627.47	2,916.62	+499.98	20.69

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
-			

For the Gran 6 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	6	Fisheries								
Revenue Section										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18 Commissioner and District Officers.)								
N C									0	0
N V	2,378.03			-77.2	2,300.83	2,300.83	226.8	2,300.97	+ .14	0.01
P C									0	0
P V									0	0
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(FSH-2 Fish seed Production and inland fisheries Resources (In No								
N C									0	0
N V	3,630.42			-3,152.82	477.6	477.6	199.21	477.65	+ .05	0.01
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(FSH-3 Strenthening of Database and Geographical information Syst								
N C									0	0
N V	28.93			-28.56	.37	.37		37	0	-

N V	28.55	-28.55	.57	.57		.57		0	0
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-5-Establishment of Coastal Aquaculture units)

N C								0	0
N V	763.77	-690.62	73.15	73.15	33.24	73.13		-0.02	0.03
P C								0	0
P V								0	0

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (FSH-7-Providing Navigational Aids and other Infrastructural faci

N C								0	0
N V	5,043.17	-633.04	4,410.13	4,410.13	2,766.66	4,410.45		+0.32	0.01
P C								0	0
P V								0	0

Sub Head :  (Financial Assistance for Kerosene to Boat owner small Fishermen)

N C								0	0
N V	1,000	-931.12	68.88	68.88	97.68	534.44		+465.56	675.9
P C								0	0
P V								0	0

Sub Head :  (Special State share subsidy provision for Deep Sea Boat under Bl

N C								0	0
N V	1	-1						0	0
P C								0	0
P V								0	0

0 0

For the Gran 6 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		6	Fisheries								
Revenue Section											
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(Pradhan Mantri Matsya Sampada Yojana (40% State))								
N	C									0	0
N	V	4,600			-3,636.85	963.15	963.15	913.75	963.15	0	0
P	C									0	0
P	V									0	0
Sub Head :		20	(VAT( Value Added Tax) Subsidy on High Speed Diesel oil supplied								
N	C									0	0
N	V	44,344			-11,088.75	33,255.25	33,255.25	.87	33,255.25	0	0
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		18	(Pradhan Mantri Matsya Sampada Yojana (60% Central)(60:40 Partial								
N	C									0	0
N	V	6,900			-6,488.46	411.54	411.54	411.54	411.54	0	0
P	C									0	0
P	V									0	0
Minor Head :		109									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-10-Strengthening of publicity and extension Programme)

N C							0	0
N V	1,949.49	-47.07	1,902.42	1,902.42	44.59	1,902.37	-.05	0
P C							0	0
P V							0	0

Minor Head : 120

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (FSH-11 Accident Insurance Scheme of Fishermens Member of Co-oper

N C							0	0
N V	44	24	68	68	36	68	0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	70682.81	-26,751.49	43,931.32	43,931.32	4,730.34		-43931.32	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

Voted: 26,751.49

**Total Voted:**

	70,682.81	-26,751.49	43,931.32	43,931.32	4,730.34	44,397.32	+466	1.06
--	-----------	------------	-----------	-----------	----------	-----------	------	------



N C								U	U
N V	125	-125						0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	64079.73	-14,858.7	49,221.03	49,221.03	22,393.46			-49221.03	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:	14,858.7								
<b>Total Voted:</b>									
	64,079.73	-14,858.7	49,221.03	49,221.03	22,393.46	49,221.03		0	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			





P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Charged:**

2,614.07

2,614.07

2,614.07

2,394

2,394

-220.07

8.42

For the Gran 7 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Other Expenditure Pertaining to Agriculture and Cooperation Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advance)

N C										0	0
N V		.01				-.01				0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Loans Advances for purchase of Motor Conveyances.)

N C										0	0
N V		.01				-.01				0	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		.02				-.02				0	0
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

-.02

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 8

For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		8	Education Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-149 Education Department)								
N	C									0	0
N	V	1,255.2		-30.66		1,224.54	1,224.54	123.27	1,207.27	-17.27	1.41
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-128-Taining)								
N	C									0	0
N	V	1		-.25		.75	.75	.03	.38	-.37	49.33
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		1256.2		-30.91		1,225.29	1,225.29	123.3		-1225.29	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

Voted: 30.91

**Total Voted:**

1,256.2

-30.91

1,225.29

1,225.29

123.3

1,207.65

-17.64

1.44

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 10 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>10</b>	Other Expenditure Pertaining to Education Department								
<b>Revenue Section</b>										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Grants to Sangeet Natya Bharati)								
N C									0	0
N V	33.62			-2.27	31.35	31.35	7.53	31.35	0	0
P C									0	0
P V									0	0
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Deposit Linked Insurance Scheme for Provident Fund of Panchayat								
N C									0	0
N V	100			-33.12	66.88	66.88	27.6	66.87	-.01	0.01
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									

Group Subhead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C								0	0
N V	.02		-.02					0	0
P C								0	0
P V								0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Write off of outstanding principal and Interest of House Buildin

N C								0	0
N V	170		170	170	116.46	170		0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	303.64	-35.41	268.23	268.23	151.59			-268.23	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0

**Surrender/Withdrawal**

Voted: 35.41

**Total Voted:**

	303.64	-35.41	268.23	268.23	151.59	268.22		-.01	0
--	--------	--------	--------	--------	--------	--------	--	------	---



For the Gran 10 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>10</b>	Other Expenditure Pertaining to Education Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(House Building Advances)								
N	C									0	0
N	V	20	74	- .01	93.99	93.99		93.99		0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Motor Conveyance Advances)								
N	C									0	0
N	V	.01		- .01						0	0
P	C									0	0
P	V									0	0
Major Head :		7615									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C							0	0
N V	4,500	318		4,818	4,818	4,818.2	+.2	0
P C							0	0
P V							0	0

Sub Head :  (Advance for purchase of Other Conveyances)

N C							0	0
N V	22	304.99		326.99	326.99	327.5	+.51	0.16
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	4542.01	696.99	-.02	5,238.98	5,238.98		-5238.98	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	4,542.01	696.99	-.02	5,238.98	5,238.98	5,239.69	+.71	0.01
--	----------	--------	------	----------	----------	----------	------	------

---

For the Gran 10

For the Month Of: MAR Financial Year: 2023 - 2024

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 10 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>10</b>	Other Expenditure Pertaining to Education Department								
<b>Revenue Section</b>										
Major Head :	2205									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Grants to Sangeet Natya Bharati)								
N C									0	0
N V	33.62			-2.27	31.35	31.35	7.53	31.35	0	0
P C									0	0
P V									0	0
Major Head :	2235									
SubMajor Head :	60									
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Deposit Linked Insurance Scheme for Provident Fund of Panchayat								
N C									0	0
N V	100			-33.12	66.88	66.88	27.6	66.87	-.01	0.01
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									

Group Subhead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Govenment Employees Insurance Scheme for Panchayat Employees.)

N C								0	0
N V	.02		-.02					0	0
P C								0	0
P V								0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Write off of outstanding principal and Interest of House Buildin

N C								0	0
N V	170		170	170	116.46	170		0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	303.64	-35.41	268.23	268.23	151.59			-268.23	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0

**Surrender/Withdrawal**

Voted: 35.41

**Total Voted:**

	303.64	-35.41	268.23	268.23	151.59	268.22		-.01	0
--	--------	--------	--------	--------	--------	--------	--	------	---

For the Gran 10 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>10</b>	Other Expenditure Pertaining to Education Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(House Building Advances)								
N	C									0	0
N	V	20	74		- .01	93.99	93.99		93.99	0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Motor Conveyance Advances)								
N	C									0	0
N	V	.01			- .01					0	0
P	C									0	0
P	V									0	0
Major Head :		7615									
SubMajor Head :		00									
Minor Head :		200									
Group SubHead :		( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C							0	0
N V	4,500	318		4,818	4,818	4,818.2	+.2	0
P C							0	0
P V							0	0

Sub Head :  (Advance for purchase of Other Conveyances)

N C							0	0
N V	22	304.99		326.99	326.99	327.5	+.51	0.16
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	4542.01	696.99	-.02	5,238.98	5,238.98		-5238.98	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	4,542.01	696.99	-.02	5,238.98	5,238.98	5,239.69	+.71	0.01
--	----------	--------	------	----------	----------	----------	------	------

---



For the Gran 10 For the Month Of: MAR Financial Year: 2023 - 2024

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			





**Totals :**

NP-Charged								0	0
NP-Voted	510.56	11.24	-65.07	456.73	456.73	74.63		-456.73	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Voted:</b>		65.07							
<b>Total Voted:</b>									
	510.56	11.24	-65.07	456.73	456.73	74.63	456.73	0	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 12 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		12	Tax Collection Charges(Energy and Petro-Chemicals Department)								
<b>Revenue Section</b>											
Major Head :		2045									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Chief Electrical inspector of Electricity Duty)								
N	C									0	0
N	V	2,403.28	117.07	-8.41	2,511.94	2,511.94	370.44	2,511.87	-0.07		0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2403.28	117.07	-8.41	2,511.94	2,511.94	370.44	2,511.87	-2511.94		100
P-Charged							0	0	0	0	
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
Voted:			8.41								
<b>Total Voted:</b>											
		2,403.28	117.07	-8.41	2,511.94	2,511.94	370.44	2,511.87	-0.07		0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 13 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 13 Power Projects

**Revenue Section**

Major Head : 2801

SubMajor Head : 80

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to GUVNL for Research & Development (R & D) work in P

N C										0	0
N V		500			-100	400	400	150	400	0	0
P C										0	0
P V										0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Subsidy to Torrent Power Limited(Ahmedabad Unit) for Horse Powe

N C										0	0
N V		175			25	200	200	200	200	0	0
P C										0	0
P V										0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 06 (Assistance to Gujarat Urja Vikas Nigam Ltd for implementing the









For the Gran 13 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No 13 Power Projects

Revenue Section

Major Head : 2810

SubMajor Head : 00

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to promote adoption of electric vehicle)

N C										0	0
N V		1,000			-750	250	250		250	0	0
P C										0	0
P V										0	0

Sub Head : 02 (Assistance for Development of New/Green Technology in Renewable

N C										0	0
N V		500				500	500	250	500	0	0
P C										0	0
P V										0	0

Sub Head : 03 (Assistant to GPCL for State level Institutional Development for

N C										0	0
N V		2,000			-1,500	500	500	500	500	0	0
P C										0	0
P V										0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to GWTI for implementing the PM KUSUM Scheme (Compo

Sub Head :  (Assistance to GUVNL for implementing the PM KUSUM Scheme (Compon

N C								0	0
N V	15,212		-858	14,354	14,354	4,291.08	14,354	0	0
P C								0	0
P V								0	0

Sub Head :  (Assistance to GUVNL for Solarization of Grid Connected AG Pumps

N C								0	0
N V	1			1	1			-1	100
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	72913	595.6	-1,252	72,256.6	72,256.6	16,181.82		-72256.6	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Voted:</b>		1,252							
<b>Total Voted:</b>									
	72,913	595.6	-1,252	72,256.6	72,256.6	16,181.82	72,254.6	-2	0







N C								0	0
N V	1,18,500		-29,625	88,875	88,875		29,625	-59250	66.67
P C								0	0
P V								0	0
Sub Head :	02	(Capital Support to Gujarat Urja Vikas Nigam Ltd. For development)							
N C								0	0
N V	10,800			10,800	10,800	4,752	10,800	0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	750426	1	-2,83,322	4,67,105	4,67,105	2,07,671.44		-467105	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:	2,83,322								
<b>Total Voted:</b>									
	7,50,426	1	-2,83,322	4,67,105	4,67,105	2,07,671.44	4,30,105	-37000	7.92

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 14 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		14	Other Expenditure Pertaining to Energy and Petro-Chemicals Department								
<b>Revenue Section</b>											
Major Head :		2852									
SubMajor Head :		04									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PWR-15 Directorate of Hydro Carbon)								
N	C									0	0
N	V	96.58	1.05	- .34	97.29	97.29	16.04	97.29		0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		96.58	1.05	- .34	97.29	97.29	16.04			-97.29	100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
Voted:			.34								
<b>Total Voted:</b>											
		96.58	1.05	- .34	97.29	97.29	16.04	97.29		0	0





N C					0	0
N V	1	1	1		-1	100
P C					0	0
P V					0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C					0	0
N V	1	1	1		-1	100
P C					0	0
P V					0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advance for Purchases of Motor Conveyances.)

N C					0	0
N V	1	1	1		-1	100
P C					0	0
P V					0	0

For the Gran 14 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 14 Other Expenditure Pertaining to Energy and Petro-Chemicals Department									
<b>Capital Section</b>									
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	4	355		359	359	355		-359	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	4	355		359	359	355	355	-4	1.11

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 15 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 15 Finance Department

Revenue Section

Major Head : 2052

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Finance Department)

N C										0	0
N V	2,681.78				-450.09	2,231.69	2,231.69	189.06	2,231.69	0	0
P C										0	0
P V										0	0

Sub Head : 02 (Grant to National Institute of Public Finance and Policy, New De

N C										0	0
N V	5				5	10	10		10	0	0
P C										0	0
P V										0	0

Totals :

NP-Charged										0	0
NP-Voted	2686.78				-445.09	2,241.69	2,241.69	189.06		-2241.69	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Voted: 445.09

**Total Voted:**

2,686.78

-445.09

2,241.69

2,241.69

189.06

2,241.69

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**







For the Gran **16** For the Month Of: **MAR** Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)												
Grant No		<input type="text" value="16"/>		Tax Collection Charges(Finance Department)								
<b>Revenue Section</b>												
Totals :												
NP-Charged									0	0		
NP-Voted	41274.49		1	-3,740.15	37,535.34	37,535.34	6,047.99		-37535.34	100		
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		
P-Voted									0	0		
<b>Surrender/Withdrawal</b>												
Voted:		3,740.15										
<b>Total Voted:</b>												
	41,274.49		1	-3,740.15	37,535.34	37,535.34	6,047.99	37,498.98	-36.36	0.1		

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		



For the Gran 17 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		17	Treasury and Accounts Administration.								
Revenue Section											
Major Head :		2054									
SubMajor Head :		00									
Minor Head :		095									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-1 Directorate)								
N	C									0	0
N	V	2,017.77			-136.16	1,881.61	1,881.61	181.99	1,881.61	0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Pay Verification Unit)								
N	C									0	0
N	V	394.07			-175.85	218.22	218.22	21.38	218.22	0	0
P	C									0	0
P	V									0	0
Minor Head :		096									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Pay and Accounts offices)								
N	C									0	0
N	V	1,107.23			-120.74	986.49	986.49	91.62	968.47	-18.02	1.83
P	C									0	0
P	V									0	0
Minor Head :		097									

Minor Head : 097

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Treasuries)

N C							0	0
N V	10,656.84	-230.7	10,426.14	10,426.14	1,069.45	10,417.81	-8.33	0.08
P C							0	0
P V							0	0

Minor Head : 098

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Examiner)

N C							0	0
N V	6,347.41	-1,148.89	5,198.52	5,198.52	471.88	5,198.43	-.09	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Directorate of Pension and Provident Fund)

N C							0	0
N V	1,557.45	59.51	1,616.96	1,616.96	151.96	1,616.96	0	0
P C							0	0
P V							0	0

For the Gran 17 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	17	Treasury and Accounts Administration.							
<b>Revenue Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	22080.77		-1,752.83	20,327.94	20,327.94	1,988.27		-20327.94	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
	Voted:	1,752.83							
<b>Total Voted:</b>									
	22,080.77		-1,752.83	20,327.94	20,327.94	1,988.27	20,301.5	-26.44	0.13

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





For the Gran 18 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	18	Pension and Other Retirement Benefits								
Revenue Section										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Superannuation and Retirement Allowances)								
N C									0	0
N V	7,39,048.54			19,111.62	7,58,160.16	7,58,160.16	62,205.56	7,60,583.8	+2423.64	0.32
P C									0	0
P V									0	0
Sub Head :	02	(Reimbursement of Medical facilities to pensioners and their fami								
N C									0	0
N V	3,100			93.34	3,193.34	3,193.34	257.07	3,193.59	+.25	0.01
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Commuted Value of pensions)								
N C									0	0
N V	1,72,990.79			-86,544.51	86,446.28	86,446.28	3,745.14	86,446.27	-.01	0
P C									0	0
P V									0	0
Minor Head :	104									

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gratuities)

N C							0	0
N V	2,02,586.44	-1,00,467.57	1,02,118.87	1,02,118.87	5,232.94	*****	0	0
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension.)

N C							0	0
N V	2,24,562.67	15,945.93	2,40,508.6	2,40,508.6	19,537.92	*****	-357.57	0.15
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension charges in respect of High Court Judges (Including Commu

N C	1,400	-33.72	1,366.28	1,366.28	179.81	1,366.28	0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 18 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		18	Pension and Other Retirement Benefits								
Revenue Section											
Major Head :		2071									
SubMajor Head :		01									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Provident Fund)								
N	C									0	0
N	V	1.31			1.31	1.31				-1.31	100
P	C									0	0
P	V									0	0
Minor Head :		117									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government`s Contribution under Defined Contribution Pensi								
N	C									0	0
N	V	1,89,143.21		-23,775.52	1,65,367.69	1,65,367.69	13,702.34	*****		-1001.26	0.61
P	C									0	0
P	V									0	0
Sub Head :		03	(Death-cum-retirement gratuity to the employees covered under New								
N	C									0	0
N	V	3,000		-1,643.16	1,356.84	1,356.84	175.65		1,356.84	0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(NPS FAMILY PENSION)								

Sub Head : 04 (NPS FAMILY PENSION)

N C							0	0
N V	4,000	6,088.59	10,088.59	10,088.59	930.48	10,088.59	0	0
P C							0	0
P V							0	0

Sub Head : 05 (NPS DISABILITY PENSION)

N C							0	0
N V	2	.92	2.92	2.92	.19	2.92	0	0
P C							0	0
P V							0	0

Sub Head : 06 (NPS GRATUITY)

N C							0	0
N V	3,000	-225.51	2,774.49	2,774.49	178.99	2,774.49	0	0
P C							0	0
P V							0	0

Sub Head : 07 (NPS CVP)

N C							0	0
N V	10	-10					0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by Money Order)

N C							0	0
N V	.01	-.01					0	0
P C							0	0
P V							0	0

					80.96	318.56	0	0
--	--	--	--	--	-------	--------	---	---

For the Gran 18 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)													
<b>Grant No</b>		<b>18</b>		Pension and Other Retirement Benefits									
<b>Revenue Section</b>													
Major Head :		2071											
SubMajor Head :		01											
Minor Head :		800											
Group SubHead :		()											
Scheme :		NOT AVAILABLE											
Sub Head :		<b>02</b>		(Administrative Charges for Defined Contribution Pension Scheme)									
N	C									0	0		
N	V	340.54			-21.98	318.56	318.56	80.96	318.56	0	0		
P	C									0	0		
P	V									0	0		
<b>Totals :</b>													
NP-Charged		1,400			-33.72	1,366.28	1,366.28	179.81		-1366.28	100		
NP-Voted		1541785.51			-1,71,447.86	*****	*****	1,06,047.26		-1370337.65	100		
P-Charged								0	0	0	0		
P-Voted										0	0		
<b>Surrender/Withdrawal</b>													
<b>Charged:</b>		33.72											
<b>Voted:</b>		1,71,447.86											
<b>Total Charged:</b>													
		1,400			-33.72	1,366.28	1,366.28	179.81	1,366.28	0	0		
<b>Total Voted:</b>													

\*\*\*\*\*

-1,71,447.86 13,70,337.65

\*\*\*\*\*

1,06,047.26 13,71,401.39

+1063.74

0.08

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 19 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department								
<b>Revenue Section</b>										
Major Head :	2048									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Gujarat State Sinking Fund)								
N C									0	0
N V	5,00,000			-3,00,000	2,00,000	2,00,000		2,00,000	0	0
P C									0	0
P V									0	0
Major Head :	2075									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Liability on Account of increase in rate of Dearness Allowance)								
N C									0	0
N V	7,90,808.45			-7,90,808.45					0	0
P C									0	0
P V									0	0
Minor Head :	797									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Gujarat State Guarantee Redemption Fund)

N C								0	0
N V	100	-100						0	0
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Relief on Account of Guarantee invoked -Guarantee Redemption Fun

N C								0	0
N V	.01		.01		.01			-.01	100
P C								0	0
P V								0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Mahatma Gandhi Swachchhata Mission)

N C								0	0
N V	86.1	-59.88	26.22		26.22		10.31	26.22	0
P C								0	0
P V								0	0

Major Head : 2235

SubMajor Head : 60



For the Gran 19 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		19	Other Expenditure Pertaining to Finance Department								
Revenue Section											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance Scheme for Subscribers to Provident Fun								
N C										0	0
N V		750			750	750	28.37	287.68	-462.32		61.64
P C										0	0
P V										0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Government Employees` Insurance Scheme,1979)								
N C										0	0
N V		.1			-.1					0	0
P C										0	0
P V										0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Exgratia payment to families of Government Servants who died whi								

N C							0	0
N V	45		45	45	1.05	18.93	-26.07	57.93
P C							0	0
P V							0	0

Sub Head :  (Payment of Claims of Government Employees for accident during Ai

N C							0	0
N V	5		-5				0	0
P C							0	0
P V							0	0

Sub Head :  (Write off outstanding Principal/Interest for HBA of on duty exp

N C							0	0
N V	100		-50.05	49.95	49.95	1.62	49.95	0
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Administration of Indian Partnership Act)

N C							0	0
N V	53.93		-6.74	47.19	47.19	4.12	47.19	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 19 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 19 Other Expenditure Pertaining to Finance Department

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (General Insurance Organisation)

N C									0	0
N V	209.5			14.18	223.68	223.68	23.92	223.68	0	0
P C									0	0
P V									0	0

Sub Head : 02 (Payment of Insurance Claims)

N C									0	0
N V	7,800			-600.46	7,199.54	7,199.54	595.44	7,199.54	0	0
P C									0	0
P V									0	0

Totals :

NP-Charged									0	0
NP-Voted	1299958.09			-10,91,616.5	*****	*****	664.83		-208341.59	100
P-Charged							0	0	0	0
P-Voted									0	0

Surrender/Withdrawal

Voted: 10,91,616.5

**Total Voted:**

\*\*\*\*\*

-10,91,616.5

2,08,341.59

\*\*\*\*\*

664.83

2,07,853.19

-488.4

0.23

For the Gran 19 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>19</b>	Other Expenditure Pertaining to Finance Department								
<b>Capital Section</b>										
Major Head :	4070									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>02</b>	(Purchase of Vehicles and I.T related Items)								
N C									0	0
N V	158.5			.22	158.72	158.72	120.59	158.72	0	0
P C									0	0
P V									0	0
Major Head :	5465									
SubMajor Head :	01									
Minor Head :	190									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>05</b>	(GES-2 Capital Support to Gujarat State Financial Services Ltd)								
N C									0	0
N V	10,000			-5,000	5,000	5,000		5,000	0	0
P C									0	0
P V									0	0
Major Head :	7610									

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C							0	0
N V	100	-75	25	25	25		0	0
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for Purchase of Motor Conveyances)

N C							0	0
N V	30	-14.32	15.68	15.68	15.68		0	0
P C							0	0
P V							0	0

Major Head : 7810

SubMajor Head : 00

Minor Head : 115

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maharashtra and Gujarat)

N C	.01	-.01					0	0
N V							0	0
P C							0	0
P V							0	0

For the Gran 19 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	19	Other Expenditure Pertaining to Finance Department							
<b>Capital Section</b>									
Totals :									
NP-Charged	.01		-.01					0	0
NP-Voted	10288.5		-5,089.1	5,199.4	5,199.4	120.59		-5199.4	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
	Voted:		5,000						
<b>Total Charged:</b>									
		.01	-.01					0	0
<b>Total Voted:</b>									
	10,288.5		-5,089.1	5,199.4	5,199.4	120.59	5,199.4	0	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
<b>-</b>			







Sub Head :	20	(Loans to be raised on or after April 2020 during the Financial Y								
N C	2,96,486.4		-20,194.47	2,76,291.93	*****	37,560	*****	-0.01	0	
N V								0	0	
P C								0	0	
P V								0	0	
Sub Head :	21	(Loans to be raised on or after April 2021 during the Financial Y								
N C	2,07,415.86			2,07,415.86	*****	27,905.44	*****	0	0	
N V								0	0	
P C								0	0	
P V								0	0	
Sub Head :	22	(Loans to be raised on or after April 2022 during the Financial Y								
N C	3,43,485	24	-14,062.85	3,29,446.15	*****	43,881.84	*****	-23.76	0.01	
N V								0	0	
P C								0	0	
P V								0	0	
Sub Head :	23	(Loans to be raised on or after April 2023 during the Financial Y								
N C	95,000	7	-65,680.07	29,326.93	29,326.93	9,287.5	29,320	-6.93	0.02	
N V								0	0	
P C								0	0	
P V								0	0	
Sub Head :	99	(Loans to be raised on or after November-2011)								
N C	6,42,099.37		-30.59	6,42,068.78	*****	22,929.35	*****	-0.79	0	
N V								0	0	
P C								0	0	
P V								0	0	
Minor Head :	115									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
									0	0
									0	0

For the Gran 20 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>20</b>	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>										
Major Head :	2049									
SubMajor Head :	01									
Minor Head :	115									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Interest on Ways and Means Advances from the Reserve Bank of Ind								
N C	100			-100					0	0
N V									0	0
P C									0	0
P V									0	0
Minor Head :	123									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Interest on Account of Special Securities received form National								
N C	2,39,040.32		.02	2,39,040.34	*****	32,396.97	*****		-.01	0
N V									0	0
P C									0	0
P V									0	0
Minor Head :	200									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>09</b>	(Interest on Loans received from NABARD for Medium and Minor Irri								

N C	92,249.78	-16,441.74	75,808.04	75,808.04	19,357.36	75,808.05	+ .01	0
N V							0	0
P C							0	0
P V							0	0

Sub Head :  (Interest on Loans received from S.B.I/S.B.S and Oriental Bank of

N C	18.64		18.64	18.64	1.6	18.68	+ .04	0.21
N V							0	0
P C							0	0
P V							0	0

Minor Head : 305

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Charges Payable to Reserve Bank of India for Management of Debt)

N C	6,950.38	-246.19	6,704.19	6,704.19		6,189.66	-514.53	7.67
N V							0	0
P C							0	0
P V							0	0

Sub Head :  (Expenditure connected with issue of New Loans)

N C	843.7	-362.26	481.44	481.44		991.04	+509.6	105.85
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

	-78650	100
	0	0
	0	0



					U	U
Sub Head :	05	(Interest on Divisional Accountants Provident Fund)				
N C	77		77	77	-77	100
N V					0	0
P C					0	0
P V					0	0
Sub Head :	06	(Interest on Provident Fund of Work-Charged Employees)				
N C	266	49.62	315.62	315.62	-315.62	100
N V					0	0
P C					0	0
P V					0	0
Sub Head :	07	(Interest on Provident Fund of Rojamadar Employees)				
N C	1,826	-295.2	1,530.8	1,530.8	-1530.8	100
N V					0	0
P C					0	0
P V					0	0
Minor Head :	108					
Group SubHead :	( )					
Scheme :	NOT AVAILABLE					
Sub Head :	01	(Interest on State Government Employee`s Group insurance Scheme 1				
N C	1,014.86	119.74	1,134.6	1,134.6	-1134.6	100
N V					0	0
P C					0	0
P V					0	0
Sub Head :	02	(Savings Fund)				
N C	16,640.82	-1,759.76	14,881.06	14,881.06	-14881.06	100
N V					0	0
P C					0	0
P V					0	0
					0	0
					0	0

For the Gran 20 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		20	Repayment of Debt Pertaining to Finance Department and its Servicing								
<b>Revenue Section</b>											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Interest on Balance of Insurance Fund)								
N	C	2,200		6.59		2,206.59	2,206.59	2,206.59	2,206.59	0	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		117									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Defined contribution Pension Scheme Tier-I)								
N	C	60				60	60	60	60	0	0
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Block Loans)

N C	31,440.7	15,052.23	46,492.93	46,492.93	944.5	46,492.93	0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (House Building Advance for IAS Officers)

N C						5.55	+5.55	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 03 (Modernization of Police Force)

N C	152.94		152.94	152.94	40.25	147.4	-5.54	3.62
N V							0	0
P C							0	0
P V							0	0

Minor Head : 109

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on State Plan Loans consolidated in terms of recommenda

N C	4,393.45		4,393.45	4,393.45	439.34	4,393.45	0	0
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()



For the Gran 20 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 20 Repayment of Debt Pertaining to Finance Department and its Servicing

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on delayed Payment of Gratuity)

N C		12			-2.19	9.81	9.81	3.09	8.78	-1.03	10.5
N V										0	0
P C										0	0
P V										0	0

Sub Head : 04 (Interest on delayed payment of pension and other Retirement Bene

N C		900			-325.16	574.84	574.84	53.9	559.53	-15.31	2.66
N V										0	0
P C										0	0
P V										0	0

Sub Head : 04 (Interest on delayed payment of pension and other Retirement Bene

N C										0	0
N V								.17	15.15	+15.15	0
P C										0	0
P V										0	0

Totals :

NP-Charged	*****	31	*****	*****	*****	*****	*****	2,64,281.23		-2607006.03	100
NP-Voted		0						.17		0	0

P-Charged

| | 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

Charged: 1,08,315.64

**Total Charged:**

*****	31	-1,08,315.64	26,07,006.03	*****	2,64,281.23	25,06,456.59	-100549.44	3.86
					.17	15.15	+15.15	0

For the Gran 20 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 20 Repayment of Debt Pertaining to Finance Department and its Servicing

Capital Section

Major Head : 6003

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Old Gujrat State Development Loan)

N C	18,55,255				-111	18,55,144	18,55,144	1,49,889	18,55,144	0	0
N V										0	0
P C										0	0
P V										0	0

Sub Head : 02 (Expired Loan)

N C	50				-50				.26	+ .26	0
N V										0	0
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Repayment of Loans received from NABARD for Medium and Minor irr

N C	2,71,025.45				6,563.51	2,77,588.96	*****	32,258.62	*****	-32155.13	11.58
N V										0	0
P C										0	0
P V										0	0

Sub Head : 02 (Repayment of Loans received from NABARD for Medium and Minor irr

Sub Head : 02 (Repayment of Loans received from NABARD for Medium and Minor irr

N C							0	0
N V					32,155.13		+32155.13	0
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from SBI/SBS & Oriental Bank of Comm

N C	295.58	-.01	295.57	295.57	49.26	295.57	0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Ways and Means Advances)

N C	100	-100					0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 111

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Repayment of Loans received from National Small Savings Fund)

N C	3,62,935.35		3,62,935.35	*****	89,291	*****	0	0
N V							0	0
P C							0	0
P V							0	0

For the Gran 20 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 20 Repayment of Debt Pertaining to Finance Department and its Servicing

**Capital Section**

Major Head : 6004

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Modernisation of Police Force)

N C		331.71				331.71	331.71	111.14	331.71	0	0
N V										0	0
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Block Loans)

N C		36,725.11		-653.42		36,071.69	36,071.69	3,299.28	36,071.69	0	0
N V										0	0
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (State Plan Loans Consolidated in terms of recommendations of the

N C	47,186.68		47,186.68	47,186.68	4,718.67	47,186.68	0	0
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Loans for Externally Aided Project)

N C	56,342.29	-22,260.59	34,081.7	34,081.7	4,445.35	34,081.7	0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 03 (Back to Back Loan to States in lieu of GST Compensation shortfall)

N C	100	-100					0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 04 (SCHEME FOR SPECIAL ASSISTANCE AS LOAN TO STATES)

N C	100	-100					0	0
N V							0	0
P C							0	0
P V							0	0

For the Gran 20 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="20"/> <b>Repayment of Debt Pertaining to Finance Department and its Servicing</b> <b>Capital Section</b>									
<b>Totals :</b>									
NP-Charged	*****		-16,811.51	*****	*****	2,84,062.32		-2613635.66	100
NP-Voted	0							0	0
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	*****		-16,811.51	26,13,635.66	*****	2,84,062.32	25,81,480.8	-32154.86	1.23
							32,155.13	+32155.13	0

<b>ABBREVIATIONS USED :</b>		
TG/A -	Total Grant / Appropriation	EXP - Actual expenditure in the current month
O -	Original Provision	PROG EXP - Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S - Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender	
Pro. Gr.	Proportionate Grant upto the month	
-		





For the Gran 21 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		21	Food Civil Supplies and Consumer Affairs Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Food, Civil Supplies & Consumers Affairs Department.)								
N	C									0	0
N	V	590.98			-95.63	495.35	495.35	60.02	495.35	0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PDS-11 Information Technology)								
N	C									0	0
N	V	1,435.68	2,387.88		233.4	4,056.96	4,056.96	2,926.95	4,056.96	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Expenditure to Training)								
N	C									0	0
N	V	.3			-.16	.14	.14		.14	0	0
P	C									0	0
P	V									0	0
Major Head :		2475									

Major Head : 34/5

SubMajor Head : 00

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WAM-1 IND Weight and Measures Organisations.)

N C								0	0
N V	2,602.06		-340.22	2,261.84	2,261.84	475.22	2,258.45	-3.39	0.15
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	4629.02	2,387.88	-202.61	6,814.29	6,814.29	3,462.18		-6814.29	100
P-Charged								0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:		202.61							
<b>Total Voted:</b>									
	4,629.02	2,387.88	-202.61	6,814.29	6,814.29	3,462.18	6,810.89	-3.4	0.05

---

For the Gran 21

For the Month Of: MAR Financial Year: 2023 - 2024

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





Sub Head :	06	(PDS-5 Director of Consumers Affairs Activities)								
N C								0	0	
N V	53.98	-6.92	47.06	47.06	3.75	47.06		0	0	
P C								0	0	
P V								0	0	
Sub Head :	08	(State Food Commission)								
N C								0	0	
N V	372.03	-118.75	253.28	253.28	20.07	253.28		0	0	
P C								0	0	
P V								0	0	
Minor Head :	104									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Consumer Awareness Programme)								
N C								0	0	
N V	1	-1						0	0	
P C								0	0	
P V								0	0	
Minor Head :	190									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Grant-in aid and subsidy to Consumers Union and institutions.)								
N C								0	0	
N V	1	-1						0	0	
P C								0	0	
P V								0	0	
								0	0	
						1,331.57	11,246.04	0	0	











For the Gran 22 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="22"/> Civil Supplies									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	147461.78	15,223.81	-27,427.93	*****	*****	21,389.1		-135257.66	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
	Voted:		27,427.93						
Total Voted:									
	*****	15,223.81	-27,427.93	1,35,257.66	*****	21,389.1	1,35,266.24	+8.58	0.01

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





N C								0	0
N V	83.68	-83.68						0	0
P C								0	0
P V								0	0

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (PDS-15 Publicity Campaign for Public Distribution System)

N C								0	0
N V	300	476.87	776.87	776.87	503.23	777.33		+ .46	0.06
P C								0	0
P V								0	0

Sub Head : 08 (Reimbursement of Loss To GSCSC in Procurement Operation)

N C								0	0
N V	7,725	-393.21	7,331.79	7,331.79	4,901.7	7,331.79		0	0
P C								0	0
P V								0	0

Sub Head : 11 (Fortification of Rice and its Distribution under Public Distribu

N C								0	0
N V	1	7.75	8.75	8.75		8.85		+ .1	1.14
P C								0	0
P V								0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (Fortification of Rice and its Distribution under Public Distribu

N C								0	0
N V	6,000	-5,999.9	.1	.1				- .1	100
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 23 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		23	Food								
Revenue Section											
Major Head :		2408									
SubMajor Head :		01									
Minor Head :		004									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		12	(Fortification of Rice and its Distribution under Public Distribu								
N	C									0	0
N	V	1	25.55	26.55	26.55			26.55		0	0
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		04	(Price Support and Fair Price Shop)								
N	C									0	0
N	V	161	-10.22	150.78	150.78			50.82	150.78	0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		20576.38	-5,618.36	14,958.02	14,958.02			6,218.97		-14958.02	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

Voted:

5,618.36

**Total Voted:**

20,576.38

-5,618.36

14,958.02

14,958.02

6,218.97

14,960.95

+2.93

0.02





**Totals :**

NP-Charged								0	0
NP-Voted	2,497	450	-1,647	1,300	1,300	450		-1,300	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Voted:</b>		1,647							
<b>Total Voted:</b>									
	2,497	450	-1,647	1,300	1,300	450	1,300	0	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

.02

-.02

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 25 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		25	Forest and Environment Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-25 Forests and Environment Department.)								
N	C									0	0
N	V	675.09	1	-77.17	598.92	598.92	55.93	626.68	+27.76	4.64	
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(FST-2 Information and Technology)								
N	C									0	0
N	V	234		-9.46	224.54	224.54	79.76	224.55	+.01	0	
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		909.09	1	-86.63	823.46	823.46	135.69		-823.46	100	
P-Charged							0	0	0	0	

P-Voted

0

0

**Surrender/Withdrawal**

Voted: 86.63

**Total Voted:**

909.09

1

-86.63

823.46

823.46

135.69

851.23

+27.77

3.37

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C							0	0
N V	31,435.44	-3,779.71	27,655.73	27,655.73	4,216.8	27,564.17	-91.56	0.33
P C							0	0
P V							0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Forest Research, Training and Publicity)

N C							0	0
N V	2,407.89	-211.28	2,196.61	2,196.61	385.97	2,202.32	+5.71	0.26
P C							0	0
P V							0	0

Minor Head : 070

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Building Houses, Grass Godown and Communication)

N C							0	0
N V	429.98	-29.77	400.21	400.21	90.95	399.98	-.23	0.06
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Polythene Bag Manufacturing Units at Rajkot and Mahesana)

N C							0	0
N V	47.76	-15.53	32.23	32.23	4.46	32.23	0	0
P C							0	0
P V							0	0

0 0





Sub Head :	15	((JICA)Gujarat Forestry Development Project)							
N C							0	0	
N V	228	-145.79	82.21	82.21	16.08	82.21	0	0	
P C							0	0	
P V							0	0	
Sub Head :	16	(Grass Development Scheme)							
N C							0	0	
N V	483.52	-279.59	203.93	203.93	18.68	217.81	+13.88	6.81	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	12	(Agro Forestry Scheme (60% Central)(60:40 Partially Centrally Spo							
N C							0	0	
N V	90	358	448	448	224	448	0	0	
P C							0	0	
P V							0	0	
Minor Head :	105								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Exploitation of Forest Produce by Government Agency And other)							
N C							0	0	
N V	300	-1.77	298.23	298.23	67.25	300	+1.77	0.59	
P C							0	0	
P V							0	0	
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								









For the Gran 26 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	26	Forest							
<b>Revenue Section</b>									
Totals :									
NP-Charged	111	30	-5.39	135.61	135.61	23.37		-135.61	100
NP-Voted	86283.22		-2,960.26	83,322.96	83,322.96	16,256.48		-83322.96	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Charged:			5.39						
Voted:			2,960.26						
<b>Total Charged:</b>									
	111	30	-5.39	135.61	135.61	23.37	125.38	-10.23	7.54
<b>Total Voted:</b>									
	86,283.22		-2,960.26	83,322.96	83,322.96	16,256.48	83,395.38	+72.42	0.09





For the Gran 26 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		26	Forest								
<b>Capital Section</b>											
Major Head :		4406									
SubMajor Head :		01									
Minor Head :		070									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Roads and Buildings)								
N	C									0	0
N	V	1,750			-75.36	1,674.64	1,674.64	173.04	1,683.38	+8.74	0.52
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Forest Management and Development)								
N	C									0	0
N	V	23,795.94			-249.07	23,546.87	23,546.87	1,875.51	23,543.16	-3.71	0.02
P	C									0	0
P	V									0	0
Sub Head :		10	(FST-8 Community forestry Scheme)								
N	C									0	0
N	V	25,289.86			-10.18	25,279.68	25,279.68	5,128.58	25,580.34	+300.66	1.19
P	C									0	0
P	V									0	0
Sub Head :		15	((TGA)Gujarat Forestry Development Project)								





							U	U
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head : 35 (Forest Fire Prevention and Management Scheme (60% Central)(60:4								
N C							0	0
N V	223.86	-153.07	70.79	70.79		70.79	0	0
P C							0	0
P V							0	0
Sub Head : 37 (National Afforestation Programme (60% Central)(60:40 Partially								
N C							0	0
N V	.6	-.6					0	0
P C							0	0
P V							0	0
Sub Head : 39 (Bamboo Mission (60% Central)(60:40 Partially Centrally Sponsore								
N C							0	0
N V	444	-169.26	274.74	274.74	137.37	274.74	0	0
P C							0	0
P V							0	0
Minor Head : 800								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head : 01 (FST-15 Forest Research)								
N C							0	0
N V	100		100	100	100	100	0	0
P C							0	0
P V							0	0
SubMajor Head : 02								
Minor Head : 110								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								

For the Gran 26 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Forest

**Capital Section**

Major Head : 4406

SubMajor Head : 02

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Management and Development of WildLife)

N C									0	0
N V	4,290			-731.74	3,558.26	3,558.26	1,646.3	3,552.24	-6.02	0.17
P C									0	0
P V									0	0

Sub Head :  (Gujarat Biotechnology Mission for research of Wildlife Genomics)

N C									0	0
N V	100				100	100		100	0	0
P C									0	0
P V									0	0

**Totals :**

NP-Charged									0	0
NP-Voted	68309.38			-5,471.48	62,837.9	62,837.9	9,777.06		-62837.9	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

**Surrender/Withdrawal**

Voted: 5,471.48

**Total Voted:**

68,309.38                      -5,471.48                      62,837.9                      62,837.9                      9,777.06                      63,123.69                      +285.79                      0.45

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			

For the Gran 27 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Environment

**Revenue Section**

Major Head : 2215

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EPC-10 Strengthening of Gujarat Pollution Control Board)

N C									0	0
N V	500			-500				305	+305	0
P C									0	0
P V									0	0

Sub Head :  (EPC-7 Activities of Gujarat Environment Management institute GEM

N C									0	0
N V	1,250			-310	940	940		940	0	0
P C									0	0
P V									0	0

Sub Head :  (EPC-17 Exchange of Waste, minimization and cleaner Production Te

N C									0	0
N V	30				30	30	2.5	30	0	0
P C									0	0
P V									0	0

Major Head : 3435

SubMajor Head : 03

Minor Head : 003

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EPC-2 Administration of Gujarat Ecology Commission)

N C							0	0
N V	5,666.43	-1,932.43	3,734	3,734		3,734	0	0
P C							0	0
P V							0	0

Sub Head :  (EPC-1 Grant-in-Aid to Gujarat Ecological Education and Research)

N C							0	0
N V	332.82	-15	317.82	317.82	12.82	317.82	0	0
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	7779.25	-2,757.43	5,021.82	5,021.82	15.32		-5021.82	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

Voted: 2,757.43

**Total Voted:**

	7,779.25	-2,757.43	5,021.82	5,021.82	15.32	5,326.82	+305	6.07
--	----------	-----------	----------	----------	-------	----------	------	------

---



For the Gran

27

For the Month Of:

MAR Financial Year: 2023 - 2024

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 28 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 28 Other Expenditure Pertaining to Forest and Enviornment Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C										0	0
N V		25	58.79			83.79	83.79	22.47	38.89	-44.9	53.59
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for Purchases of Motor Conveyance)

N C										0	0
N V		2.5				2.5	2.5			-2.5	100
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		27.5	58.79			86.29	86.29	22.47		-86.29	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

27.5

58.79

86.29

86.29

22.47

38.89

-47.4

54.93

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 29 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		090									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Secretariat of the Governor)								
N C		434.7			-18	416.7	416.7	32.58	416.7	0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Emoluments and Allowances of the Governor)								
N C		42				42	42	3.5	42	0	0
N V										0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Discretionary Grants)								

N C	100			100	100	20.72	100.25	+ .25	0.25
N V								0	0
P C								0	0
P V								0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Comptroller of the Governor Household)

N C	439.34	39.72	-2.25	476.81	476.81	119.3	476.81	0	0
N V								0	0
P C								0	0
P V								0	0

Sub Head : 02 (Maintenance of Raj-Bhavan and Upkeep of Garden)

N C	.5		-.45	.05	.05		.04	-.01	20
N V								0	0
P C								0	0
P V								0	0

Sub Head : 03 (Furnishing of Official Resident)

N C	1.5		-1.17	.33	.33	.07	.32	-.01	3.03
N V								0	0
P C								0	0
P V								0	0

Sub Head : 04 (Medical Facilities to Governor, his/her family and staff)

N C	72.69		4.17	76.86	76.86	5.83	76.85	-.01	0.01
N V								0	0
P C								0	0
P V								0	0

0	0
0	0
0	0
0	0

For the Gran 29 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		29	Governor								
Revenue Section											
Major Head :		2012									
SubMajor Head :		03									
Minor Head :		103									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Salaries of upkeep of Garden of Raj-Bhavan)								
N	C	33.29			-1.3	31.99	31.99	7.36	31.99	0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		06	(Electricity Charges of Raj-Bhavaan)								
N	C	2			-.85	1.15	1.15		1.15	0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		08	(Office Expenses of the Governor)								
N	C	1.5			-.96	.54	.54	.06	.54	0	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Hospitality Expenses of Governor)								

Sub Head : 01 (Hospitality Expenses of Governor)

N C	19	11.24	30.24	30.24	5.35	30.24	0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Entertainment allowances)

N C	2	-2					0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 107

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Contract allowance)

N C	7	2	9	9	1.18	9	0	0
N V							0	0
P C							0	0
P V							0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tour expenses of the Governor and his/her Establishment)

N C	8.4	3.96	12.36	12.36	.81	12.35	-.01	0.08
N V							0	0
P C							0	0
P V							0	0



For the Gran 29 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	29	Governor							
Revenue Section									
Totals :									
NP-Charged	1,163.92	39.72	-5.61	1,198.03	1,198.03	196.75		-1198.03	100
NP-Voted								0	0
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Charged:		5.61							
Total Charged:									
	1,163.92	39.72	-5.61	1,198.03	1,198.03	196.75	1,198.24	+.21	0.02

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 30 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		30	Council of Ministers								
Revenue Section											
Major Head :		2013									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Ministers/Deputy Ministers/Parliamentary Secretaries)								
N	C									0	0
N	V	686.5			-270.56	415.94	415.94	35.49	415.94	0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		686.5			-270.56	415.94	415.94	35.49		-415.94	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		270.56									
Total Voted:											
		686.5			-270.56	415.94	415.94	35.49	415.94	0	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 31 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Election Commission)								
N C										0	0
N V		1,210.62			-185.43	1,025.19	1,025.19	98.05	1,025.19	0	0
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Electoral Officers)								
N C										0	0
N V		8,748.23	752.15		-1,318.96	8,181.42	8,181.42	1,138.23	8,181.19	-.23	0
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Summary revision of Electoral Rolls)								

N C								0	0
N V	6,116.4	109.09	-341.81	5,883.68	5,883.68	2,762	5,881.94	-1.74	0.03
P C								0	0
P V								0	0

Sub Head :  (Voters Education, Awareness)

N C								0	0
N V	479.83	151.17	-69.58	561.42	561.42	352.07	621.36	+59.94	10.68
P C								0	0
P V								0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of Election for Parliament and State Legisla

N C								0	0
N V	1		-1					0	0
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Charges for Conduct of election to Parliament)

N C								0	0
N V	15,440	512	-6,203.6	9,748.4	9,748.4	8,363.5	9,688.26	-60.14	0.62
P C								0	0
P V								0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 31 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
Revenue Section											
Major Head :		2015									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Changes for Conduct of election to State Legislative Assembly)								
N	C									0	0
N	V	2,460	8,904	-1,165.16	10,198.84	10,198.84	1,104.32	10,198.62		- .22	0
P	C									0	0
P	V									0	0
Minor Head :		108									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Issue of Identity Cards to Voters)								
N	C									0	0
N	V	960	318	-17.41	1,260.59	1,260.59	794.81	1,260.59		0	0
P	C									0	0
P	V									0	0
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maintenance of Electronic Voting Machines and Warehouses)								

N C								0	0
N V	176	41	-98.36	118.64	118.64	53.84	117.25	-1.39	1.17
P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	35592.08	10,787.41	-9,401.31	36,978.18	36,978.18	14,666.82		-36978.18	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Voted:</b>		9,401.31							
<b>Total Voted:</b>									
	35,592.08	10,787.41	-9,401.31	36,978.18	36,978.18	14,666.82	36,974.4	-3.78	0.01



For the Gran 31 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		31	Elections								
<b>Capital Section</b>											
Major Head :		4070									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Construction of EVM & VVPAT warehouses)								
N	C									0	0
N	V	1			-1					0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1			-1					0	0
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
Voted:				1							
<b>Total Voted:</b>											
		1			-1					0	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 32 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		32	Public Service Commission								
<b>Revenue Section</b>											
Major Head :		2051									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Public Service Commission)								
N	C	4,145.4			-305.9	3,839.5	3,839.5	1,005.45	3,839.49	- .01	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat Subordinate Service Selection Board)								
N	C									0	0
N	V	2,029.27	155.23		-30.82	2,153.68	2,153.68	1,387.42	2,153.67	- .01	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged		4,145.4			-305.9	3,839.5	3,839.5	1,005.45		-3839.5	100
NP-Voted		2029.27	155.23		-30.82	2,153.68	2,153.68	1,387.42		-2153.68	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

Charged: 305.9

Voted: 30.82

**Total Charged:**

4,145.4

-305.9

3,839.5

3,839.5

1,005.45

3,839.49

-.01

0

**Total Voted:**

2,029.27

155.23

-30.82

2,153.68

2,153.68

1,387.42

2,153.67

-.01

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



N C								0	0
N V	4,492.82	1	-288.13	4,205.69	4,205.69	1,302.39	4,205.69	0	0
P C								0	0
P V								0	0
Sub Head :	05								
	(TDP-5 Non-Resident Indians)								
N C								0	0
N V	454.33	1	12.67	468	468	155.85	468	0	0
P C								0	0
P V								0	0
Sub Head :	09								
	(Awards to Collectors and District Development Officers.)								
N C								0	0
N V	1		-1					0	0
P C								0	0
P V								0	0
Sub Head :	10								
	(Chief Minister's Fellowship Programme)								
N C								0	0
N V		1	50	51	51	51	51	0	0
P C								0	0
P V								0	0
Sub Head :	11								
	(Employees Welfare)								
N C								0	0
N V	145			145	145	12.08	145	0	0
P C								0	0
P V								0	0
Sub Head :	13								
	(Celebration of Festivals)								
N C								0	0
N V	350		90.85	440.85	440.85	193.13	440.82	-0.03	0.01
P C								0	0
P V								0	0
Minor Head :	091								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								

For the Gran 33 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		33	General Administration Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		091									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The office of the Resident Commissioner, Government.of Gujarat,								
N	C									0	0
N	V	1,707.24		558.21	2,265.45	2,265.45	572.48	2,265.45		0	0
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Office of the Special officer for Departmental Enquiries)								
N	C									0	0
N	V	175.13		-22.12	153.01	153.01	16.01	153.01		0	0
P	C									0	0
P	V									0	0
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-3 Planning, Machinery in General Administration Department)

N C								0	0
N V	1	-1						0	0
P C								0	0
P V								0	0

Sub Head : 11 (PLM-4 Creation of Cell for social infrastructure development Boa

N C								0	0
N V	883.9	-113.67	770.23	770.23		770.23		0	0
P C								0	0
P V								0	0

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (State Planning Commission)

N C								0	0
N V	1	-1						0	0
P C								0	0
P V								0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PLM-2 Strengthening of Planning Machinery at District Level)

N C		1.26	1.26	1.26	1.25	1.25		- .01	0.79
N V								0	0
P C								0	0
P V								0	0

0 0



For the Gran 33 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		33	General Administration Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PLM-2 Strengthening of Planning Machinery at District Level)								
N C										0	0
N V		2,556.04			-107.04	2,449	2,449	310.24	2,448.95	- .05	0
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged			1.26			1.26	1.26	1.25		-1.26	100
NP-Voted		14011.81	3		-549.16	13,465.65	13,465.65	2,823.02		-13465.65	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
Voted:		549.16									
<b>Total Charged:</b>											
Total Voted:			1.26			1.26	1.26	1.25	1.25	- .01	0.79

14,011.81

3

-549.16

13,465.65

13,465.65

2,823.02

13,463.79

-1.86

0.01

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





For the Gran 34

For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		34		Economic Advice and Statistics							
Revenue Section											
Totals :											
NP-Charged										0	0
NP-Voted		4282.43		1	-50.97	4,232.46	4,232.46	882.6		-4232.46	100
P-Charged								0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Voted:		50.97									
Total Voted:											
		4,282.43		1	-50.97	4,232.46	4,232.46	882.6	4,232.45	- .01	0

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)



For the Gran 35 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		35	Other Expenditure Pertaining to General Administration Department								
Revenue Section											
Major Head :		2062									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N C		41.73	4.78	-2.99	43.52	43.52	3.54	43.52	0	0	
N V									0	0	
P C									0	0	
P V									0	0	
Sub Head :		01	(Expenditure of LOKAYUKTA)								
N C									0	0	
N V									0	0	
P C									0	0	
P V									0	0	
Sub Head :		02	(Expenditure of Office of the LOKAYUKTA)								
N C									0	0	
N V		158.17		-16.44	141.73	141.73	13.32	141.55	- .18	0.13	
P C									0	0	
P V									0	0	
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(The Gujarat (Right of Citizens to Public Services) Appellate Aut								

Sub Head : 01 (The Gujarat (Right of Citizens to Public Services) Appellate Aut

N C							0	0
N V	23		23	23	1.92	23	0	0
P C							0	0
P V							0	0

Major Head : 2070

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Expenditure for Indian Administrative Service)

N C							0	0
N V	169.65	-66.2	103.45	103.45	28.06	103.45	0	0
P C							0	0
P V							0	0

Sub Head : 02 (Gujarat Information Commission)

N C							0	0
N V	761.69	-36.29	725.4	725.4	32.61	725.4	0	0
P C							0	0
P V							0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TDP-2 Sardar Patel Institute of Training in Administration)

N C							0	0
N V	1,968.14	85.19	-1,847.88	205.45	205.45	205.45	0	0
P C							0	0
P V							0	0

Minor Head : 501



For the Gran 35 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 35 Other Expenditure Pertaining to General Administration Department

Revenue Section

Major Head : 2070

SubMajor Head : 00

Minor Head : 501

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Bank Charges on RTI Online Payment)

N C									0	0
N V	1			-1					0	0
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Pension to Freedom Fighters,-their Depondents Etc.)

N C									0	0
N V	190			-60.37	129.63	129.63	10.63	129.63	0	0
P C									0	0
P V									0	0

Minor Head : 200

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Pension granted to the Participants of Navnirman movement)

N C								0	0
N V	1.08		-.31	.77	.77	.06	.77	0	0
P C								0	0
P V								0	0

**Totals :**

NP-Charged	41.73	4.78	-2.99	43.52	43.52	3.54		-43.52	100
NP-Voted	3272.73	85.19	-2,028.49	1,329.43	1,329.43	86.6		-1329.43	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

Charged: 2.99  
Voted: 2,028.49

**Total Charged:**

	41.73	4.78	-2.99	43.52	43.52	3.54	43.52	0	0
<b>Total Voted:</b>	3,272.73	85.19	-2,028.49	1,329.43	1,329.43	86.6	1,329.25	-.18	0.01

For the Gran 35 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		35	Other Expenditure Pertaining to General Administration Department								
<b>Capital Section</b>											
Major Head :		4059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		42	(Buildings)								
N	C									0	0
N	V	562	187		-749					0	0
P	C									0	0
P	V									0	0
Major Head :		4070									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Vehicle Service to Dignitaries and Guest)								
N	C									0	0
N	V	7			-1.08	5.92	5.92	2.38	5.92	0	0
P	C									0	0
P	V									0	0
Major Head :		4515									

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized planning for Balanced Development of Distric

N C							0	0
N V	35,774		35,774	35,774	6,036.37	35,774	0	0
P C							0	0
P V							0	0

Sub Head : 04 (DDP-2 Community Works of Local Importance(MLA Fund))

N C							0	0
N V	27,300		27,300	27,300	10,901.68	27,300	0	0
P C							0	0
P V							0	0

Sub Head : 05 (DDP - Developing Taluka Scheme)

N C							0	0
N V	4,212		4,212	4,212	2,298.43	4,212	0	0
P C							0	0
P V							0	0

Sub Head : 06 (DDP-4 Celebration of National Festivals (i.e. Independence Day,

N C							0	0
N V	6,000	-240	5,760	5,760	3,988.01	5,760	0	0
P C							0	0
P V							0	0

Sub Head : 08 (DDP-5 Aapno Taluko Vibrant Taluko)

N C							0	0
N V	33,770		33,770	33,770	6,591.59	33,770	0	0
P C							0	0
P V							0	0

Major Head : 7610

For the Gran 35 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 35 Other Expenditure Pertaining to General Administration Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House building Advances to All India Service officers)

N C										0	0
N V		30			-30					0	0
P C										0	0
P V										0	0

Sub Head : 02 (House building Advances to Other Government Servants)

N C										0	0
N V		15			-1	14	14		14	0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of motor Conveyances to All India Services)

N C										0	0
N V		10			-10					0	0
P C										0	0
P V										0	0

Sub Head : 02 (Advances for purchase of motor Conveyances to other Government S

Sub Head : 02 (Advances for purchase of motor Conveyances to other Government S

N C								0	0
N V	1	9	10	10			10	0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	107681	187	-1,022.08	*****	*****	29,818.46		-106845.92	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:		990.08							
<b>Total Voted:</b>									
	1,07,681	187	-1,022.08	1,06,845.92	*****	29,818.46	1,06,845.91	-.01	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 36 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		36	State Legislature								
Revenue Section											
Major Head :		2011									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Speaker and Deputy Speaker)								
N C		58.1				58.1	58.1	4.62	48.6	-9.5	16.35
N V										0	0
P C										0	0
P V										0	0
Sub Head :		02	(Members of the State Legislative Assembly)								
N C										0	0
N V		3,360				3,360	3,360	270.74	3,070.98	-289.02	8.6
P C										0	0
P V										0	0
Sub Head :		03	(Leader of the Opposition Party of the Legislative Assembly)								
N C										0	0
N V		162				162	162		.78	-161.22	99.52
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Legislative Secretariat)								

Sub Head : 01 (Legislative Secretariat)

N C						0	0
N V	2,459.74	2,459.74	2,459.74	180.01	1,829.43	-630.31	25.63
P C						0	0
P V						0	0

**Totals :**

NP-Charged	58.1	58.1	58.1	4.62		-58.1	100
NP-Voted	5981.74	5,981.74	5,981.74	450.75		-5981.74	100
P-Charged				0	0	0	0
P-Voted						0	0

**Surrender/Withdrawal**

**Total Charged:**

	58.1	58.1	58.1	4.62	48.6	-9.5	16.35
<b>Total Voted:</b>							
	5,981.74	5,981.74	5,981.74	450.75	4,901.19	-1080.55	18.06

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		



For the Gran 37 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="37"/>		Loans and Advances to Government Servants In Gujarat Legilature Secretariat							
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(House Building Advances)							
N C										0	0
N V		40			40		40		36.98	-3.02	7.55
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Advances for purchase of Motor Conveyances)							
N C										0	0
N V		10			10		10			-10	100
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged											
NP-Voted		50		50		50				-50 100	
P-Charged								<input type="text" value="0"/>		<input type="text" value="0"/>	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

50

50

50

36.98

-13.02

26.04

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 38 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
<b>Grant No</b>		38	Health and Family Welfare Department									
<b>Revenue Section</b>												
Major Head :		2251										
SubMajor Head :		00										
Minor Head :		090										
Group SubHead :		( )										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(HLT-53 Health and Family Welfare Department)									
N	C									0	0	
N	V	1,280.83	94.89			1,375.72	1,375.72	119.62	1,289.24	-86.48	6.29	
P	C									0	0	
P	V									0	0	
Sub Head :		02	(Family Welfare Unit in Sachivalaya.)									
N	C									0	0	
N	V	21.67	1.91			23.58	23.58	1.84	23.15	-.43	1.82	
P	C									0	0	
P	V									0	0	
Sub Head :		03	(Training Programme for Officer and Employees of H&FW Deptt. Sach									
N	C									0	0	
N	V	1				1	1	.14	.7	-.3	30	
P	C									0	0	
P	V									0	0	
<b>Totals :</b>												
NP-Charged											0	0
NP-Voted		1303.5	96.8			1,400.3	1,400.3	121.59		-1400.3	100	

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,303.5      96.8      1,400.3      1,400.3      121.59      1,313.09      -87.21      6.23

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**EXP - Actual expenditure in the current month**

**O - Original Provision**

**S - Supplementary Provision**

**PROG EXP - Progressive expenditure to the end of current month**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

**E/S - Excess(+) or Saving(-)**

-

For the Gran 39 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-1 Directorate of Health Services (Medical))								
N	C									0	0
N	V	684.67				684.67	684.67	142.12	765.95	+81.28	11.87
P	C									0	0
P	V									0	0
Sub Head :		02	(Directorate of Medical Education Research)								
N	C									0	0
N	V	39,915.38	10,824.73			50,740.11	50,740.11	26,712.55	52,906.96	+2166.85	4.27
P	C									0	0
P	V									0	0
Sub Head :		03	(Directorate of Dental)								
N	C									0	0
N	V	100				100	100	42.94	77.91	-22.09	22.09
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Employees State Insurance Scheme)								

Sub Head : 01 (Directorate of Employees State Insurance Scheme)

N C						0	0
N V	466.36	466.36	466.36	49.79	504.75	+38.39	8.23
P C						0	0
P V						0	0

Sub Head : 02 (Other Administrative Offices of the Employees State Insurance Sc

N C						0	0
N V	1,170.8	1,170.8	1,170.8	113.89	1,221.42	+50.62	4.32
P C						0	0
P V						0	0

Sub Head : 03 (HLT-48 Hospital and Dispensaries)

N C						0	0
N V	18,412.45	18,412.45	18,412.45	1,636.65	16,894.53	-1517.92	8.24
P C						0	0
P V						0	0

Sub Head : 04 (Revolving Fund under Employees State Insurance Scheme)

N C						0	0
N V	75	75	75	5.56	52.98	-22.02	29.36
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 ((Gujarat Medical Services Corporation) Company Act, 1956)

N C						0	0
N V	1	1	1			-1	100
P C						0	0
P V						0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE









Sub Head :	20	(HLT-60 Institute of Cardiology and Research Centre)						
N C						0	0	
N V	24,765.36	24,765.36	24,765.36	3,944.97	24,471.16	-294.2	1.19	
P C						0	0	
P V						0	0	
Sub Head :	21	(Maintenance and Repairs of the Civil Hospital of Various Distric						
N C						0	0	
N V	70	70	70		70	0	0	
P C						0	0	
P V						0	0	
Sub Head :	22	(HLT-61 Sir. T. General Hospital, Bhavnagar)						
N C						0	0	
N V	7,314.32	7,314.32	7,314.32	1,123.49	8,028.94	+714.62	9.77	
P C						0	0	
P V						0	0	
Sub Head :	23	(HLT-62 Civil Hospital, Rajkot.)						
N C						0	0	
N V	10,878.2	10,878.2	10,878.2	1,952.67	12,418.92	+1540.72	14.16	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(School Health Services)						
N C						0	0	
N V	19.94	19.94	19.94		6.67	-13.27	66.55	
P C						0	0	
P V						0	0	
SubMajor Head :	02							
Minor Head :	101							



Sub Head :	05	(HLT-67 Employees State Insurance Scheme)							
N C							0	0	
N V	939.33	939.33	939.33	62.94	867.08	-72.25		7.69	
P C						0		0	
P V						0		0	
Sub Head :	06	(HLT-65 Opening of Ayurvedic wing in District Head Quarter Hospit							
N C							0	0	
N V	52.87	52.87	52.87	8.47	59.76	+6.89		13.03	
P C						0		0	
P V						0		0	
Sub Head :	10	(National AYUSH Mission (40% State))							
N C							0	0	
N V	1,520	1,520	1,520		846.36	-673.64		44.32	
P C						0		0	
P V						0		0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	09	(National AYUSH Mission (60% Central)(60:40 Partially Centrally S							
N C							0	0	
N V	2,280	2,280	2,280		1,269.54	-1010.46		44.32	
P C						0		0	
P V						0		0	
Minor Head :	102								
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Medical Relief Homeopathy)							
N C							0	0	
N V	1	1	1			-1		100	
P C						0		0	
P V						0		0	



P V								-	-
								0	0
Sub Head :	03	(HLT-30 National Programme for prevention of Visual Impairment an							
N C								0	0
N V	2,439.42		2,439.42	2,439.42	181.18	815.11		-1624.31	66.59
P C								0	0
P V								0	0
Sub Head :	06	(National Programme for Control of Blindness)							
N C								0	0
N V	27.54		27.54	27.54	3.23	13.82		-13.72	49.82
P C								0	0
P V								0	0
Minor Head :	103								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-34 Primary Health Centres)							
N C								0	0
N V	77,357.89	7,259.97	84,617.86	84,617.86	23,101.79	89,847.13		+5229.27	6.18
P C								0	0
P V								0	0
Sub Head :	04	(HLT-49 Mobile Comprehensive Health care unit under poverty allev							
N C								0	0
N V	1,270.58		1,270.58	1,270.58	289.84	1,346.31		+75.73	5.96
P C								0	0
P V								0	0
Sub Head :	05	(HLT-50 Comprehensive health care unit under Border area Developm							
N C								0	0
N V	150		150	150	65.32	192.13		+42.13	28.09
P C								0	0
P V								0	0
Minor Head :	104								
Group SubHead :	( )								

















Sub Head :	20	(Nursing College, Surat)						
N C						0	0	
N V	305.2	305.2	305.2	68.83	284.68	-20.52	6.72	
P C						0	0	
P V						0	0	
Sub Head :	21	(Nursing College, Bhavanagar)						
N C						0	0	
N V	370.15	370.15	370.15	23.76	312.49	-57.66	15.58	
P C						0	0	
P V						0	0	
Sub Head :	22	(Physiotherapy College, Surat)						
N C						0	0	
N V	590.3	590.3	590.3	77.27	589.11	-1.19	0.2	
P C						0	0	
P V						0	0	
Sub Head :	23	(Physiotherapy College, Jamnagar)						
N C						0	0	
N V	413.44	413.44	413.44	42.32	381.02	-32.42	7.84	
P C						0	0	
P V						0	0	
Sub Head :	24	(Gujarat University of Transplantation Sciences)						
N C						0	0	
N V	1	1	1		1	0	0	
P C						0	0	
P V						0	0	
SubMajor Head :	06							
Minor Head :	001							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							



Sub Head :	05	(STD-Cell in DHS (Health), Ahmedabad)							
N C							0	0	
N V	53.74		53.74	53.74	9.13	58.7	+4.96	9.23	
P C							0	0	
P V							0	0	
Sub Head :	06	(HLT-87 District Health Organization)							
N C							0	0	
N V	1,054.62		1,054.62	1,054.62	404.49	1,316.1	+261.48	24.79	
P C							0	0	
P V							0	0	
Minor Head :	003								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Training of Personnel in Public (Health))							
N C							0	0	
N V	91.13		91.13	91.13	4.03	63.25	-27.88	30.59	
P C							0	0	
P V							0	0	
Sub Head :	02	(Rural Health Training Centres)							
N C							0	0	
N V	479.17		479.17	479.17	30.63	383.86	-95.31	19.89	
P C							0	0	
P V							0	0	
Sub Head :	03	(HLT-15 Multipurpose works Schemes)							
N C							0	0	
N V	10,210.89	11,278.38	21,489.27	21,489.27	12,065.59	21,189.27	-300	1.4	
P C							0	0	
P V							0	0	
							0	0	
							-9	100	



For the Gran 39 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(HLT-65 Multipurpose works Schemes)								
N	C									0	0
N	V	9			9		9			-9	100
P	C									0	0
P	V									0	0
Sub Head :		05	(Establishment of Regional Public Health Training Institute)								
N	C									0	0
N	V	27.46			27.46		27.46	1.54	17.91	-9.55	34.78
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-24 T.B Control Programme)								
N	C									0	0
N	V	5,666.24			5,666.24		5,666.24	470.76	4,627.35	-1038.89	18.33
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-24 National T.B. Control Programme)								

Sub Head : 02 (HLT-24 National T.B. Control Programme)

N C							0	0
N V	60		60	60	8.75	60	0	0
P C							0	0
P V							0	0

Sub Head : 03 (HLT-29 Epidemic diseases)

N C							0	0
N V	2,533.34		2,533.34	2,533.34	802.2	2,894.32	+360.98	14.25
P C							0	0
P V							0	0

Sub Head : 04 (HLT-25 Filaria Control programme)

N C							0	0
N V	460.15		460.15	460.15	52.83	336.63	-123.52	26.84
P C							0	0
P V							0	0

Sub Head : 05 (HLT-25 National Filaria control Programme)

N C							0	0
N V	6		6	6	2.81	5	-1	16.67
P C							0	0
P V							0	0

Sub Head : 07 (HLT-26 National Malaria Eradication Programme)

N C							0	0
N V	15,965.7	2,241.92	18,207.62	18,207.62	13,013.75	25,662.11	+7454.49	40.94
P C							0	0
P V							0	0

Sub Head : 09 (HLT-28 Leprosy Control Programme)

N C							0	0
N V	2,311.36		2,311.36	2,311.36	220.1	2,083.9	-227.46	9.84
P C							0	0
P V							0	0

					3,008.87	5,107.22	+2009.56	64.87
--	--	--	--	--	----------	----------	----------	-------







N C							0	0
N V	60		60		60		-60	100
P C							0	0
P V							0	0

Sub Head :  (PM Ayushman Bharat Health Infrastructure Mission (60% Central sh

N C							0	0	
N V	12,718.62		12,718.62		12,718.62		3,101	-9617.62	75.62
P C							0	0	
P V							0	0	

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-45 Food & Drug Control Administration)

N C							0	0		
N V	4,940.39		4,940.39		4,940.39		340.5	3,843.52	-1096.87	22.2
P C							0	0		
P V							0	0		

Sub Head :  (HLT-46 Food & Drugs Laboratories)

N C							0	0		
N V	3,027.45		3,027.45		3,027.45		300.44	2,510.78	-516.67	17.07
P C							0	0		
P V							0	0		

Sub Head :  (HLT-84 Statistic and Planning Cell)

N C							0	0	
N V	1.35		1.35		1.35			-1.35	100
P C							0	0	
P V							0	0	

Sub Head :  (HLT-81 Investigation branch in the Directorate)

N C							0	0		
N V	18.86		18.86		18.86		.53	5.62	-13.24	70.2
P C							0	0		
P V							0	0		



N C							0	0
N V	1		1		1		-1	100
P C							0	0
P V							0	0

Sub Head :  (Strengthening of State Drugs Laboratory System (60% Central)(60:

N C							0	0
N V	1		1		1		-1	100
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HLT-37 Vaccine Institute Manufacture of sera and Vaccine)

N C							0	0	
N V	1,087.31		1,087.31		1,087.31	147.87	1,056.33	-30.98	2.85
P C							0	0	
P V							0	0	

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Public Health Laboratories)

N C							0	0	
N V	59.25		59.25		59.25	9.72	40.19	-19.06	32.17
P C							0	0	
P V							0	0	

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0



For the Gran 39 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Revenue Section											
Major Head :		2210									
SubMajor Head :		06									
Minor Head :		112									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-38 Health Education Bureau)								
N	C									0	0
N	V	1,149.83				1,149.83	1,149.83	286.68	596.76	-553.07	48.1
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-40 School Health)								
N	C									0	0
N	V	4,880.03				4,880.03	4,880.03	3,978.91	6,551.18	+1671.15	34.24
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Mechanical Automobile Workshop (Health))								
N	C									0	0
N	V	299.24				299.24	299.24	13.1	143.68	-155.56	51.99
P	C									0	0
P	V									0	0
SubMajor Head :		80									

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-53 Science and Technology)

N C						0	0
N V	1,385	1,385	1,385	4.57	-1380.43	99.67	
P C					0	0	
P V					0	0	

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-39 Vital Statistical Organization)

N C						0	0
N V	452.13	452.13	452.13	245.18	424.05	-28.08	6.21
P C						0	0
P V						0	0

Sub Head : 02 (Planning and Research Cell)

N C						0	0
N V	23.77	23.77	23.77	6.81	-16.96	71.35	
P C						0	0
P V						0	0

For the Gran 39 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="39"/> Medical and Public Health Revenue Section Totals :									
NP-Charged								0	0
NP-Voted	751316.43	31,605	*****	*****		1,71,986.47		-782921.43	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	*****	31,605		7,82,921.43	*****	1,71,986.47	7,78,949.5	-3971.93	0.51

(All figures are in Lakhs of Rupees)





Sub Head :	47	(National Programme for Prevention and Management of Burn Injurie				
N C					0	0
N V	40	40	40		-40	100
P C					0	0
P V					0	0
Sub Head :	49	(Up gradation of Central and State Government Medical colleges fo				
N C					0	0
N V	1,792	1,792	1,792		-1792	100
P C					0	0
P V					0	0
Sub Head :	51	(Establishment of New Medical colleges attached with existing Dis				
N C					0	0
N V	1,151.68	1,151.68	1,151.68		-1151.68	100
P C					0	0
P V					0	0
Sub Head :	53	(Strengthening and up-gradation of Government Medical colleges fo				
N C					0	0
N V	40	40	40	570.67	+530.67	1326.68
P C					0	0
P V					0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)					
Scheme :	NOT AVAILABLE					
Sub Head :	46	(National Programme for Prevention and Management of Burn Injurie				
N C					0	0
N V	60	60	60		-60	100
P C					0	0
P V					0	0
					0	0
					-2688	100
					0	0

For the Gran 39 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		39	Medical and Public Health								
Capital Section											
Major Head :		4210									
SubMajor Head :		01									
Minor Head :		110									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		48	(Up gradation of Central and State Government Medical colleges fo								
N	C									0	0
N	V	2,688				2,688	2,688			-2688	100
P	C									0	0
P	V									0	0
Sub Head :		50	(Establishment of New Medical colleges attached with existing Dis								
N	C									0	0
N	V	1,727.53				1,727.53	1,727.53			-1727.53	100
P	C									0	0
P	V									0	0
Sub Head :		52	(Strengthening and up-gradation of Government Medical colleges fo								
N	C									0	0
N	V	60				60	60		856	+796	1326.67
P	C									0	0
P	V									0	0
SubMajor Head :		02									
Minor Head :		101									
Group SubHead : ( )											

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C						0	0
N V	3,040.78	3,040.78	3,040.78	790	2,040.78	-1000	32.89
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Diagnostic infrastructure- Sub Centres(Finance Commission))

N C						0	0
N V	6,749	6,749	6,749		6,749	0	0
P C						0	0
P V						0	0

Sub Head : 44 (Building-less Sub Centres, Primary Health Centres, Community Hea

N C						0	0
N V	117	117	117	117	117	0	0
P C						0	0
P V						0	0

Sub Head : 45 (Conversion of Rural Primary Health Centres and Sub Centres in to

N C						0	0
N V	16,001	16,001	16,001		16,001	0	0
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

				1,462	5,603.4	-28525.07	83.58
						0	0
						0	0



For the Gran 39 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 39 Medical and Public Health

**Capital Section**

Major Head : 4210

SubMajor Head : 02

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-35 Buildings)

N C										0	0
N V		34,128.47				34,128.47	34,128.47	1,462	5,603.4	-28525.07	83.58
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 43 (Diagnostic infrastructure for Primary Health Centres(Finance Com

N C										0	0
N V		7,188				7,188	7,188		7,188	0	0
P C										0	0
P V										0	0

Sub Head : 44 (Establishing Block Level Public Health Units (Finance Commission

N C										0	0
N V		5,031				5,031	5,031		5,031	0	0
P C										0	0
P V										0	0

Minor Head : 104

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Centres)

N C						0	0
N V	554	554	554	264	554	0	0
P C						0	0
P V						0	0

Sub Head : 42 (HLT-75 Buildings)

N C						0	0
N V	6,698.95	6,698.95	6,698.95	800	4,698.95	-2000	29.86
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-23 Buildings)

N C						0	0
N V	2,955.89	2,955.89	2,955.89	805.87	2,331.42	-624.47	21.13
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (HLT-76 Buildings)

N C						0	0
N V	32,900	32,900	32,900	5,887.5	26,450	-6450	19.6
P C						0	0
P V						0	0



P V							-	-	
Sub Head :	03	(Direction and Administration)						0	0
N C							0	0	
N V	35,022.18	35,022.18	35,022.18	13,136.73	35,037.45		+15.27	0.04	
P C							0	0	
P V							0	0	
Sub Head :	42	(HLT-77 Buildings)							
N C							0	0	
N V	389	389	389	145.87	389		0	0	
P C							0	0	
P V							0	0	
Sub Head :	45	(Strengthening of Drugs Enforcement Infrastructure Facilities (40							
N C							0	0	
N V	1	1	1		266.08		+265.08	26508	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	44	(Strengthening of Drugs Enforcement Infrastructure Facilities (60							
N C							0	0	
N V	1	1	1		399.12		+398.12	39812	
P C							0	0	
P V							0	0	
Major Head :	4216								
SubMajor Head :	01								
Minor Head :	700								
Group SubHead : ( )									
Scheme : NOT AVAILABLE									

For the Gran **39** For the Month Of: **MAR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>39</b>	Medical and Public Health								
<b>Capital Section</b>											
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(HLT-4 Construction)								
N	C									0	0
N	V	2,000			2,000	2,000	641.6	2,000		0	0
P	C									0	0
P	V									0	0
Major Head :		6210									
SubMajor Head :		03									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Loan to GMERS)								
N	C									0	0
N	V	41,316.32			41,316.32	41,316.32	17,100	84,321.41		+43005.09	104.09
P	C									0	0
P	V									0	0
<b>Totals :</b>											

NP-Charged							0	0
NP-Voted	251922.48	41,442.32	2,93,364.8	2,93,364.8	52,202.12		-293364.8	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	*****	41,442.32	2,93,364.8	2,93,364.8	52,202.12	2,69,338.32	-24026.48	8.19

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>S -</b>	<b>Supplementary Provision</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>		
-			



P V 0 0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-44 India population Project-VII)

N C 0 0

N V 1,691.79 1,691.79 1,691.79 135.88 1,172.39 -519.4 30.7

P C 0 0

P V 0 0

Sub Head : 05 (Regional Family Planning Training & Training Of Auxiliary Nurses)

N C 0 0

N V 866.67 866.67 866.67 709.31 -157.36 18.16

P C 0 0

P V 0 0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Regional Family Planning Training & Training Of Auxiliary Nurses)

N C 0 0

N V -1.79 0 0

P C 0 0

P V 0 0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Regional Family Planning Training & Training Of Auxiliary Nurses)

N C 0 0

N V 1,300 1,300 1,300 92.06 1,001.87 -298.13 22.93

P C 0 0

P V 0 0

Minor Head : 101

Group SubHead : ()



For the Gran 40 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Rural Family Planning Centres-FHW/FHS)								
N	C									0	0
N	V	16,841.97				16,841.97	16,841.97	4,512.8	16,841.97	0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(Rural Family Planning Welfare Sub-Centres(40% State))								
N	C									0	0
N	V	37,558.76				37,558.76	37,558.76	2,995.15	37,558.76	0	0
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Rural Family Planning Welfare Sub-Centres(60% Central)(60:40 Pa								
N	C									0	0
N	V							500	500	+500	0
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : 04 (Rural Family Planning Welfare Sub-Centres(60% Central)(60:40 Pa

N C							0	0
N V	56,338.14	56,338.14	56,338.14	17,012.38	55,672.24	-665.9		1.18
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (HLT-110 Urban Health Project)

N C							0	0
N V	20,383.52	20,383.52	20,383.52	5,725.95	18,852.47	-1531.05		7.51
P C							0	0
P V							0	0

Sub Head : 08 (Urban Family Planning Welfare Centres (40% State))

N C							0	0
N V	1,333.33	1,333.33	1,333.33		1,172.61	-160.72		12.05
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Urban Family Planning Welfare Centres (60% Central)(60:40 Partia

N C							0	0
N V					- .2		0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 40 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 40 Family Welfare

Revenue Section

Major Head : 2211

SubMajor Head : 00

Minor Head : 102

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Urban Family Planning Welfare Centres (60% Central)(60:40 Partia

N C										0	0
N V		2,000				2,000	2,000	1,039.42	1,593.46	-406.54	20.33
P C										0	0
P V										0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-67 Child Survival & Safe Mother-hood Programme)

N C										0	0
N V		1,100				1,100	1,100	50.36	1,044.53	-55.47	5.04
P C										0	0
P V										0	0

Sub Head : 05 (HLT-131 Nutrition Project)

N C										0	0
N V		6,330				6,330	6,330	12	4,500	-1830	28.91
P C										0	0
P V										0	0

Sub Head : 06 (HLT-130 Adolescent Girls Scheme)

Sub Head : 06 (HLT-129 Aarogya Suraksha Yojana)

N C							0	0
N V	82,366.24	78,135.91	1,60,502.15	1,60,502.15	9.96	*****	+19588.79	12.2
P C							0	0
P V							0	0

Sub Head : 07 (Maternity & Child Health-Chiranjivi-Matruvandana Yojana)

N C							0	0
N V	7,931.71		7,931.71	7,931.71	217.57	2,160.83	-5770.88	72.76
P C							0	0
P V							0	0

Sub Head : 10 (Pradhan Mantri Matru Vandana Yojana (40% State))

N C							0	0
N V	18,957		18,957	18,957		3,989.5	-14967.5	78.96
P C							0	0
P V							0	0

Sub Head : 12 (Pradhan Mantri Jan Aarogya Yojana (40% State))

N C							0	0
N V	15,068		15,068	15,068	753.4	15,821.4	+753.4	5
P C							0	0
P V							0	0

Sub Head : 14 (Reproductive and Child Health (40% State))

N C							0	0
N V	1,033.33		1,033.33	1,033.33	86.11	1,033.33	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 09 (Pradhan Mantri Matru Vandana Yojana (60% Central)(60:40 Partiall

N C							0	0
N V	1		1	1		5,984.25	+5983.25	598325
P C							0	0
P V							0	0

For the Gran 40 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		40	Family Welfare								
Revenue Section											
Major Head :		2211									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	(Pradhan Mantri Jan Aarogya Yojana (60% Central)(60:40 Partially								
N	C									0	0
N	V	1			1		1			-1	100
P	C									0	0
P	V									0	0
Sub Head :		13	(Reproductive and Child Health (60% Central)(60:40 Partially Cent								
N	C									0	0
N	V	1,550			1,550		1,550	369.74	1,496.58	-53.42	3.45
P	C									0	0
P	V									0	0
Minor Head :		104									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Maintenance and Supply of Vehicles at Primary Health Centres)								
N	C									0	0
N	V	220			220		220	9.57	220	0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(State Health Transport )								

Sub Head : 02 (State Health Transport.)

N C							0	0
N V	1	1	1				-1	100
P C							0	0
P V							0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (HLT-70 Post Partum Centres)

N C							0	0
N V	4,087.32	4,087.32	4,087.32	341.94	3,001.79		-1085.53	26.56
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-71 Awards)

N C							0	0
N V	150	150	150	6.54	150		0	0
P C							0	0
P V							0	0

For the Gran 40 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="40"/> Family Welfare									
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	286935.6	78,135.91		*****	*****	35,744.13		-365071.51	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	2,86,935.6	78,135.91		3,65,071.51	*****	35,744.13	3,64,355.2	-716.31	0.2





For the Gran 40 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	40	Family Welfare								
<b>Capital Section</b>										
Major Head :	4211									
SubMajor Head :	00									
Minor Head :	102									
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Diagnostic infrastructure for urban Primary Health Centres (Fina								
N C									0	0
N V	1,860		1,763		3,623	3,623		1,762.99	-1860.01	51.34
P C									0	0
P V									0	0
Sub Head :	02	(Urban Health and Wellness Centres(Finance Commission))								
N C									0	0
N V	27,376		24,973.72		52,349.72	52,349.72	26,073	26,073	-26276.72	50.19
P C									0	0
P V									0	0
Minor Head :	106									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Post Partum Centres)								
N C									0	0
N V	607.94				607.94	607.94	482.44	582.44	-25.5	4.19
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Buildings)

N C							0	0
N V	5,630.5		5,630.5	5,630.5	1,439.15	4,530.5	-1100	19.54
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	35474.44	26,736.72	62,211.16	62,211.16	27,994.59		-62211.16	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	35,474.44	26,736.72	62,211.16	62,211.16	27,994.59	32,948.93	-29262.23	47.04

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 41 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

Revenue Section

Major Head : 2049

SubMajor Head : 60

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Interest on Provident Fund of the Teaching and non teaching staf

N C		100				100	100	140	140	+40	40
N V										0	0
P C										0	0
P V										0	0

Minor Head : 701

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Miscellins Payments)

N C			40			40	40			-40	100
N V										0	0
P C										0	0
P V										0	0

Totals :

NP-Charged		100	40			140	140	140		-140	100
NP-Voted										0	0
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Charged:**

100

40

140

140

140

140

0

0

For the Gran 41 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 41 Other Expenditure Pertaining to Health and Family Welfare Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advance)

N C										0	0
N V		30				30	30		6.75	-23.25	77.5
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C										0	0
N V		1				1	1	.75	.75	-.25	25
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		31				31	31	.75		-31	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

31

31

31

.75

7.5

-23.5

75.81

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 42 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		42	Home Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GES-23 Home Department)								
N	C									0	0
N	V	1,509.32		89.35	1,598.67	1,598.67	135.12	1,598.5		-.17	0.01
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Members of Statutory Functionary and Other Committee / Boards)								
N	C									0	0
N	V	80		-26.17	53.83	53.83	3.76	53.83		0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(Establishment of State Police Complaint Authority(Proposed))								
N	C									0	0
N	V	85		-22.94	62.06	62.06	6.1	62.22		+.16	0.26
P	C									0	0
P	V									0	0
Minor Head :		000									





For the Gran 42 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	42	Home Department							
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	1870.12		-27.57	1,842.55	1,842.55	162.91		-1842.55	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
			Voted:	27.57					
Total Voted:									
	1,870.12		-27.57	1,842.55	1,842.55	162.91	1,842.54	-.01	0

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 45 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	45	State Excise								
Revenue Section										
Major Head :	2039									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-48 Commissioner of Prohibition and Excise)								
N C									0	0
N V	337.99			-87.9	250.09	250.09	34.71	250.09	0	0
P C									0	0
P V									0	0
Sub Head :	02	(MEP-33 District offices)								
N C									0	0
N V	1,734.02			-157.43	1,576.59	1,576.59	154.46	1,577.32	+ .73	0.05
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N C									0	0
N V	1			-1					0	0
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C								0	0
N V	11.76	-4.68	7.08	7.08	.58	7.08		0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	2084.77	-251.01	1,833.76	1,833.76	189.75		-1833.76		100
P-Charged					0	0	0	0	
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:	251.01								
<b>Total Voted:</b>									
	2,084.77	-251.01	1,833.76	1,833.76	189.75	1,834.49	+.73		0.04

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 44 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		44	Jails								
Revenue Section											
Major Head :		2056									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-22 Inspector General of Prisons.)								
N	C									0	0
N	V	1,608.8	184.06	-21.06	1,771.8	1,771.8	223.11	1,775.74	+3.94	0.22	
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(E-Prison Project (100% Centrally Sponsored Scheme))								
N	C									0	0
N	V	1		-1						0	0
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-17 Central Jails)								
N	C									0	0
N	V	10.073.9		126.19	10.200.09	10.200.09	496.9	10.201.19	+1.1		

N V	10,073.3	120.19	10,200.00	10,200.00	490.9	10,201.19	+1.1	0.01
P C							0	0
P V							0	0

Sub Head :  (MEP-18 District Jails)

N C							0	0
N V	5,304.97	-316.42	4,988.55	4,988.55	354.75	4,982.33	-6.22	0.12
P C							0	0
P V							0	0

Sub Head :  (MEP-19 Other Jails)

N C							0	0
N V	2,511.27	-40.37	2,470.9	2,470.9	267.93	2,471.8	+ .9	0.04
P C							0	0
P V							0	0

Sub Head :  (Jail Canteen)

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Purchase of raw Material for Jail Products)

N C							0	0
N V	700	185.88	885.88	885.88	9.48	886.65	+ .77	0.09
P C							0	0
P V							0	0

For the Gran **44** For the Month Of: **MAR** Financial Year: **2023 - 2024**

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	44	Jails							
<b>Revenue Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	20200.94	184.06	-67.78	20,317.22	20,317.22	1,352.18		-20317.22	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:		67.78							
<b>Total Voted:</b>									
	20,200.94	184.06	-67.78	20,317.22	20,317.22	1,352.18	20,317.71	+ .49	0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**





For the Gran 45 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	45	State Excise								
Revenue Section										
Major Head :	2039									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(SCW-48 Commissioner of Prohibition and Excise)								
N C									0	0
N V	337.99			-87.9	250.09	250.09	34.71	250.09	0	0
P C									0	0
P V									0	0
Sub Head :	02	(MEP-33 District offices)								
N C									0	0
N V	1,734.02			-157.43	1,576.59	1,576.59	154.46	1,577.32	+ .73	0.05
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Purchase of Opium etc. From Opium Depot at Ahmedabad)								
N C									0	0
N V	1			-1					0	0
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Establishment of CPD Warehouse at Ahmedabad)

N C								0	0
N V	11.76	-4.68	7.08	7.08	.58	7.08		0	0
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	2084.77	-251.01	1,833.76	1,833.76	189.75		-1833.76		100
P-Charged					0	0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:	251.01								
<b>Total Voted:</b>									
	2,084.77	-251.01	1,833.76	1,833.76	189.75	1,834.49	+.73		0.04

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**





For the Gran 46 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		46	Other Expenditure Pertaining to Home Department								
<b>Revenue Section</b>											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Gram Rakshak Dal)								
N C										0	0
N V		23,317	15,575	-1,903.79	36,988.21	36,988.21	4,100.42	37,142.12	+153.91		0.42
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-20 Civil Defense(25:75 Partially Centrally Sponsored Scheme)								
N C										0	0
N V		505.87		-44.74	461.13	461.13	48.9	460.99	-.14		0.03
P C										0	0
P V										0	0
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MEP-25 Home guards)								
N C										0	0
N V		33.516.3	9.372.8	-1.820.39	41.068.71	41.068.71	3 566 32	41 069 09	+ 38		-

N V	33,310.3	3,372.0	-1,820.33	41,000.71	41,000.71	3,300.32	41,009.09	+1.38	0
P C								0	0
P V								0	0

Sub Head :  (MEP-38 Border Wing)

N C								0	0
N V	6,556.85		-14.63	6,542.22	6,542.22	474.59	6,542.22	0	0
P C								0	0
P V								0	0

Sub Head :  (Home Gaurds Welfare and Benevolent Fund)

N C								0	0
N V	1		-1					0	0
P C								0	0
P V								0	0

Minor Head : 120

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MEP-39 Other Acts and Regulation Establishment at Secretariat Le

N C								0	0
N V	61.64		-19.53	42.11	42.11	3.63	42.11	0	0
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Deportation of Foreigner)

N C								0	0
N V	51		-2.78	48.22	48.22	8.66	48.22	0	0
P C								0	0
P V								0	0

Major Head : 2235

For the Gran 46 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>46</b>	Other Expenditure Pertaining to Home Department								
<b>Revenue Section</b>										
Major Head :	2235									
SubMajor Head :	02									
Minor Head :	103									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Women`s Welfare)								
N C									0	0
N V	33.6			-20.15	13.45	13.45	1.4	13.45	0	0
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Expenses of Burial Charges and Funeral Expenses of Paupers.)								
N C									0	0
N V	1			-1					0	0
P C									0	0
P V									0	0
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(SCW-30;Prohibition Activities and Intensive Prohibition Drive in								





For the Gran 46 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		46	Other Expenditure Pertaining to Home Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		08	(District Sainik Welfare and Resettlement Office)								
N	C									0	0
N	V	498.9		-1.15	497.75	497.75	41.38	498.08		+ .33	0.07
P	C									0	0
P	V									0	0
Sub Head :		11	(Directorate Sainik Welfare and Resettlement Office Gujarat State)								
N	C									0	0
N	V	181.15		-1.36	179.79	179.79	15.35	179.79		0	0
P	C									0	0
P	V									0	0
Group SubHead : P		(Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(District Sainik Welfare and Resettlement Office (60% Central))(60								
N	C									0	0
N	V	42.82		-42.82						0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											







For the Gran 46 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		46	Other Expenditure Pertaining to Home Department								
<b>Capital Section</b>											
Major Head :		4055									
SubMajor Head :		00									
Minor Head :		211									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Construction of FSL Buildings(60:40 Centrally Sponsored Scheme))								
N	C									0	0
N	V	1,307		-307	1,000	1,000	298.64	1,000		0	0
P	C									0	0
P	V									0	0
Minor Head :		214									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Border Area Development Programme (40% State))								
N	C									0	0
N	V	640		-640						0	0
P	C									0	0
P	V									0	0
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Developmental Intervention in Border Villages)								
N	C									0	0
N	V	1		-1						0	0

N V								0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Border Area Development Programme (60% Central)(60:40 Partially

N C								0	0
N V	960	-960						0	0
P C								0	0
P V								0	0

Minor Head : 216

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (For the Purchase of Vehicle and equipment for Home Guards Office

N C								0	0
N V	87.28	-31.04	56.24	56.24	56.24	56.24		0	0
P C								0	0
P V								0	0

Sub Head : 02 (For the Purchase of Vehicle and equipment for Civil Defence Offi

N C								0	0
N V	44.96	-2.96	42	42	42	42		0	0
P C								0	0
P V								0	0

Sub Head : 03 (For the Purchase of Vehicle and equipment for Gram Rakshak Dal O

N C								0	0
N V	93.1	-42.07	51.03	51.03	51.03	51.03		0	0
P C								0	0
P V								0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE







For the Gran 46 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 46 Other Expenditure Pertaining to Home Department

**Capital Section**

Major Head : 4216

SubMajor Head : 01

Minor Head : 700

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Upgradation and strengthening of jail Buildings)

N C									0	0
N V	1,278			-1,478	-200	-200	543.94	1,000	+1200	0
P C									0	0
P V									0	0

SubMajor Head : 80

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-48 Upgradation and strengthening of residential building of

N C									0	0
N V	1,950			-450	1,500	1,500	153.15	1,500	0	0
P C									0	0
P V									0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C								0	0
N V	350	436.76	786.76	786.76	15.22	786.76		0	0
P C								0	0
P V								0	0

Minor Head : 202

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance for Purchase of Motor Conveyances.)

N C								0	0
N V	5	22	27	27		27		0	0
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	125127.14	1	-59,398.97	65,729.17	65,729.17	23,657.42		-65729.17	100
P-Charged						0	0	0	0
P-Voted								0	0

Surrender/Withdrawal

Voted: 59,398.97

Total Voted:

*****	1	-59,398.97	65,729.17	65,729.17	23,657.42	65,731.28		+2.11	0
-------	---	------------	-----------	-----------	-----------	-----------	--	-------	---

For the Gran

46

For the Month Of:

MAR Financial Year: 2023 - 2024

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 47 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		47	Industries and Mines Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-51 Industries and Mines Department)								
N	C									0	0
N	V	997.93			997.93	997.93	105.16	1,041.05		+43.12	4.32
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-44 Information Technology)								
N	C									0	0
N	V	580			580	580	64.67	342.67		-237.33	40.92
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1577.93			1,577.93	1,577.93	169.83			-1577.93	100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

1,577.93

1,577.93

1,577.93

169.83

1,383.72

-194.21

12.31

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 48 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		48	Stationery and Printing								
Revenue Section											
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-11 Directorate of Printing and Stationery)								
N	C									0	0
N	V	308.54			308.54	308.54	28.61	304.45	-4.09		1.33
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Stationery offices Stores)								
N	C									0	0
N	V	2,757.37			2,757.37	2,757.37	373.01	2,395.46	-361.91		13.13
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-48 Government Presses)								

N C						0	0
N V	4,136.42	4,136.42	4,136.42	517.9	3,624.41	-512.01	12.38
P C						0	0
P V						0	0

Sub Head :  (IND-42 Apprentice Training in Government Presses.)

N C						0	0
N V	91.82	91.82	91.82	4.68	67.28	-24.54	26.73
P C						0	0
P V						0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-32 Government Book Depots)

N C						0	0
N V	58.23	58.23	58.23	5.15	52.26	-5.97	10.25
P C						0	0
P V						0	0

Minor Head : 797

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Depreciation Reserve Fund for Government Presses)

N C						0	0
N V	305.83	305.83	305.83			-305.83	100
P C						0	0
P V						0	0



For the Gran 48 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Stationery and Printing

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted		7658.21				7,658.21	7,658.21	929.35		-7658.21	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

		7,658.21				7,658.21	7,658.21	929.35	6,443.85	-1214.36	15.86
--	--	----------	--	--	--	----------	----------	--------	----------	----------	-------

**Capital Section**

Major Head : 4058

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-48 Government Presses)

N C										0	0
N V		251				251	251	21.19	249.66	-1.34	0.53
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	251	251	251	21.19		-251	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	251	251	251	21.19	249.66	-1.34	0.53

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 50 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Major Head :		2853									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-43 Commissioner of Geology and Mining)								
N	C									0	0
N	V	9,325.98	450.24			9,776.22	9,776.22	4,022.52	9,912.45	+136.23	1.39
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-55 Training Facilities)								
N	C									0	0
N	V	4				4	4	.11	1.4	-2.6	65
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-56 Geological Survey of Mines)								

N C							0	0
N V	610		610	610	295.59	423.22	-186.78	30.62
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-57 Mineral Laboratory)

N C							0	0
N V	206.95		206.95	206.95	10.88	150.03	-56.92	27.5
P C							0	0
P V							0	0

Minor Head : 196

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Local Bodies on account of Quarry fees credited)

N C							0	0
N V	15,000	38,538.37	53,538.37	53,538.37	29,962.82	53,538.27	-.1	0
P C							0	0
P V							0	0

For the Gran 50 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Mines and Minerals

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted	25146.93	38,988.61				64,135.54	64,135.54	34,291.92		-64135.54	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

	25,146.93	38,988.61				64,135.54	64,135.54	34,291.92	64,025.36	-110.18	0.17
--	-----------	-----------	--	--	--	-----------	-----------	-----------	-----------	---------	------

**Capital Section**

Major Head : 4853

SubMajor Head : 01

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IMD-57-Mineral Laboratory)

N C										0	0
N V	522					522	522	4.43	20	-502	96.17
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	522	522	522	4.43		-522	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	522	522	522	4.43	20	-502	96.17

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 50 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		50	Mines and Minerals								
Revenue Section											
Major Head :		2853									
SubMajor Head :		02									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-43 Commissioner of Geology and Mining)								
N	C									0	0
N	V	9,325.98	450.24			9,776.22	9,776.22	4,022.52	9,912.45	+136.23	1.39
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-55 Training Facilities)								
N	C									0	0
N	V	4				4	4	.11	1.4	-2.6	65
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-56 Geological Survey of Mines)								

N C							0	0
N V	610		610	610	295.59	423.22	-186.78	30.62
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IND-57 Mineral Laboratory)

N C							0	0
N V	206.95		206.95	206.95	10.88	150.03	-56.92	27.5
P C							0	0
P V							0	0

Minor Head : 196

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Grant in aid to Local Bodies on account of Quarry fees credited)

N C							0	0
N V	15,000	38,538.37	53,538.37	53,538.37	29,962.82	53,538.27	-.1	0
P C							0	0
P V							0	0



For the Gran 50 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Mines and Minerals

**Revenue Section**

Totals :

NP-Charged										0	0
NP-Voted	25146.93	38,988.61				64,135.54	64,135.54	34,291.92		-64135.54	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0

**Surrender/Withdrawal**

**Total Voted:**

	25,146.93	38,988.61				64,135.54	64,135.54	34,291.92	64,025.36	-110.18	0.17
--	-----------	-----------	--	--	--	-----------	-----------	-----------	-----------	---------	------

**Capital Section**

Major Head : 4853

SubMajor Head : 01

Minor Head : 004

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (IMD-57-Mineral Laboratory)

N C										0	0
N V	522					522	522	4.43	20	-502	96.17
P C										0	0
P V										0	0

Totals :

NP-Charged						0	0
NP-Voted	522	522	522	4.43		-522	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	522	522	522	4.43	20	-502	96.17

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 51 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		51	Tourism								
Revenue Section											
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(TRS-3 Tourist Information Centre)								
N C										0	0
N V		3,200			3,200	3,200	1,200	3,200		0	0
P C										0	0
P V										0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TRS-34 Grant-in-aid to Pavitra Yatra Dham Vikash Board)								
N C										0	0
N V		174.81			174.81	174.81	69.3	156.7		-18.11	10.36
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Kailash Mansarovar Yatra)								

N C						0	0
N V	12	12	12	1	1	-11	91.67
P C						0	0
P V						0	0

Sub Head :  (Information Technology-5000 other Charges)

N C						0	0
N V	5	5	5	5.5	5.5	+ .5	10
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Office of the Director of Tourism)

N C						0	0
N V	42.47	42.47	42.47	4.14	24.82	-17.65	41.56
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Publicity and Promotion of Tourism)

N C						0	0
N V	10,900	10,900	10,900	3,088	9,900	-1000	9.17
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 51 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										

Grant No  Tourism

**Revenue Section**

Major Head : 3452

SubMajor Head : 80

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (TRS-43 Extension, Publicity Information, Survey at Tourists Spor

N C									0	0
N V	10,200				10,200	10,200	4,825	11,200	+1000	9.8
P C									0	0
P V									0	0

Sub Head :  (Sindhu Darshan Yatra)

N C									0	0
N V	13.29				13.29	13.29	45	45	+31.71	238.6
P C									0	0
P V									0	0

**Totals :**

NP-Charged									0	0
NP-Voted	24547.57				24,547.57	24,547.57	9,237.94		-24547.57	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted									0	0

**Surrender/Withdrawal**

**Total Voted:**

24,547.57

24,547.57

24,547.57

9,237.94

24,533.02

-14.55

0.06



P V - -  
0 0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Gandhi Aashram Memorial And Precinct Development Project)

N C						0	0
N V	100		100	100		-100	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	115079.34	*****	*****	16,589.66		-115079.34	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

*****	1,15,079.34	*****	16,589.66	57,929.34	-57150	49.66
-------	-------------	-------	-----------	-----------	--------	-------

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 52 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		52	Other Expenditure Pertaining to Industries and Mines Department								
<b>Revenue Section</b>											
Major Head :		2070									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-1 Director of Civil Aviation)								
N C										0	0
N V		4,054			4,054	4,054		1,456.52		-2597.48	64.07
P C										0	0
P V										0	0
Minor Head :		114									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CVL-2 Aircraft Services)								
N C										0	0
N V		4,720			4,720	4,720	2,675	5,920		+1200	25.42
P C										0	0
P V										0	0
Sub Head :		02	(CVL-3 Maintenance of Aircraft)								
N C										0	0
N V		3,451			3,451	3,451	648.75	3,237		-214	6.2
P C										0	0
P V										0	0
Major Head :		2250									

Major Head : 2250

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Donation to institutes.)

N C							0	0
N V	1.8	1.8	1.8	1.8	1.8	1.8	0	0
P C							0	0
P V							0	0

Major Head : 3053

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Promotion of Civil Aviation related Activities)

N C							0	0
N V	4,540	4,540	4,540	2,695	6,100	+1560		34.36
P C							0	0
P V							0	0

For the Gran 52 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 52 Other Expenditure Pertaining to Industries and Mines Department								
<b>Revenue Section</b>								
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	16766.8			16,766.8	16,766.8	6,020.55	-16766.8	100
P-Charged							0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	16,766.8			16,766.8	16,766.8	6,020.55	-51.48	0.31

(All figures are in Lakhs of Rupees)





Minor Head :	103						0	0
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Flood Mitigation work for Dholera Greenfield Airport project)							
N C							0	0
N V	400	400	400	400	400	400	0	0
P C							0	0
P V							0	0
Minor Head :	190							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01 (Capital Contribution to Gujarat State Aviation Infrastructure Co							
N C							0	0
N V	700	700	700	250	600	600	-100	14.29
P C							0	0
P V							0	0
Sub Head :	03 (Capital Support to GIDB for Dholera International Airport Compan							
N C							0	0
N V	1,000	1,000	1,000				-1000	100
P C							0	0
P V							0	0
Sub Head :	04 (Assistance to Dholera Greenfield Airport Project)							
N C							0	0
N V	2,500	2,500	2,500	208.5	2,500	2,500	0	0
P C							0	0
P V							0	0
Minor Head :	800							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							

For the Gran 52 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>52</b>	Other Expenditure Pertaining to Industries and Mines Department								
<b>Capital Section</b>										
Major Head :	5053									
SubMajor Head :	60									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Capital Support to Gujarat State Aviation Infrastructure Co.Ltd.								
N C									0	0
N V	1,301			1,301	1,301	450.5	1,101	-200	15.37	
P C								0	0	
P V								0	0	
Major Head :	7610									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(House Building Advance)								
N C									0	0
N V	25			25	25		9	-16	64	
P C								0	0	
P V								0	0	
Minor Head :	202									
Group SubHead :	( )									

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor Conveyances)

N C							0	0
N V	10	10	10		10		0	0
P C							0	0
P V							0	0
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	39960	39,960	39,960	1,880.34			-39960	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	39,960	39,960	39,960	1,880.34	24,409		-15551	38.92

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			





P-Voted

0

0

**Surrender/Withdrawal**

Voted:

1.61

**Total Voted:**

179.88

23.8

-1.61

202.07

202.07

33.41

202.07

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**

For the Gran 54 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	54	Information and Publicity								
<b>Revenue Section</b>										
Major Head :	2220									
SubMajor Head :	01									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Directorate of Information)								
N C									0	0
N V	3,920			-590.31	3,329.69	3,329.69	252.89	3,036.62	-293.07	8.8
P C									0	0
P V									0	0
Sub Head :	02	(PUB(1) Utilization of Publicity Media)								
N C									0	0
N V									0	0
P C									0	0
P V									0	0
Sub Head :	02	(PUB(1) Utilization of Publicity Media)								
N C									0	0
N V	14,022.38		3,140.9		17,163.28	17,163.28	5,779.96	17,468.92	+305.64	1.78
P C									0	0
P V									0	0
SubMajor Head :	60									
Minor Head :	102									
Group SubHead :	( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Information Centers)

N C							0	0
N V	173.26	-37.7	135.56	135.56	9.63	135.56	0	0
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Film Publicity through Mobile Publicity Vans.)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 02 (Exhibitions)

N C							0	0
N V	98.72	-52.69	46.03	46.03	3.61	46.03	0	0
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Printed and Pictorial Publicity)

N C							0	0
N V	68.16	-34.39	33.77	33.77	2.76	33.77	0	0
P C							0	0
P V							0	0

For the Gran 54 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	54	Information and Publicity							
<b>Revenue Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	18282.52	3,140.9	-715.09	20,708.33	20,708.33	6,048.85		-20708.33	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:		715.09							
								0	0
<b>Total Voted:</b>									
	18,282.52	3,140.9	-715.09	20,708.33	20,708.33	6,048.85	20,720.89	+12.56	0.06
<b>Capital Section</b>									
Major Head :	4220								
SubMajor Head :	01								
Minor Head :	052								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(Purchase of machinery and equipment for information and publicit							
N C								0	0
N V	273.77		-216.17	57.6	57.6		57.6	0	0

P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	273.77	-216.17	57.6	57.6				-57.6	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
	<b>Voted:</b>	216.17							
<b>Total Voted:</b>									
	273.77	-216.17	57.6	57.6			57.6	0	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 55 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 55 Other Expenditure Pertaining to Information, Broadcasting Department

**Revenue Section**

Major Head : 2045

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Financial Assistance to the Producers of tax free Gujarati Films

N C									0	0
N V	2,000			-258.91	1,741.09	1,741.09	1,086.53	1,741.09	0	0
P C									0	0
P V									0	0

Sub Head : 05 (Reimbursement of SGST paid by Cinema Houses/multiplexes/Video Ci

N C									0	0
N V	100			-100					0	0
P C									0	0
P V									0	0

**Totals :**

NP-Charged									0	0
NP-Voted	2100			-358.91	1,741.09	1,741.09	1,086.53		-1741.09	100
P-Charged							0	0	0	0
P-Voted									0	0

**Surrender/Withdrawal**

Voted: 358.91

**Total Voted:**

2,100 -358.91 1,741.09 1,741.09 1,086.53 1,741.09 0 0

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C							0	0
N V	10	-10					0	0
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	10	-10					0	0
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

10 -10 0 0

---



**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran **56** For the Month Of: **MAR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>56</b>	Labour and Employment Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(EMP-11 Labour and Employment Department)								
N	C									0	0
N	V	559.15		174.86		734.01	734.01	105.3	676.91	-57.1	7.78
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		559.15		174.86		734.01	734.01	105.3		-734.01	100
P-Charged								0	0	0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		559.15		174.86		734.01	734.01	105.3	676.91	-57.1	7.78

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 57 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-1 Commissioner of Labour)								
N	C									0	0
N	V	2,063.25				2,063.25	2,063.25	616.62	1,987.87	-75.38	3.65
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-2 District Establishment)								
N	C									0	0
N	V	1,736.33				1,736.33	1,736.33	148.58	1,606.42	-129.91	7.48
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(LBR-10 Safety Cell for prevention of accidents)								

N C						0	0
N V	206.4	206.4	206.4	25.12	198.55	-7.85	3.8
P C						0	0
P V						0	0

Sub Head :  (LBR-12 Establishment under Chief Inspector of Factories)

N C						0	0
N V	2,201.42	2,201.42	2,201.42	218.28	2,147.5	-53.92	2.45
P C						0	0
P V						0	0

Sub Head :  (LBR-13 Establishment under Chief Inspector of Steam Boilers)

N C						0	0
N V	734.94	734.94	734.94	79.19	711.56	-23.38	3.18
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (LBR-26 Social Security to unorganized Labours of Urban Sector)

N C						0	0
N V	.5	.5	.5		.5	0	0
P C						0	0
P V						0	0

Sub Head :  (LBR-18-A Gujarat Labour Welfare Board)

N C						0	0
N V	4,574.86	4,574.86	4,574.86		2,287.4	-2287.46	50
P C						0	0
P V						0	0

					104.5	0	0
						0	0
						0	0
						0	0

For the Gran 57 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(LBR-22 Rural Labour Welfare Board)								
N	C									0	0
N	V	104.5			104.5	104.5		104.5		0	0
P	C									0	0
P	V									0	0
Sub Head :		16	(Implementation of Child Labour Act)								
N	C									0	0
N	V	5.87			5.87	5.87	.48	5.81		- .06	1.02
P	C									0	0
P	V									0	0
Sub Head :		17	(LBR-27 Gujarat State Social Security Board)								
N	C									0	0
N	V	996			996	996		496		-500	50.2
P	C									0	0
P	V									0	0
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(TPP-16 Social Security Fund under security allocation Programme)								

Sub Head : 02 (LBR-16 Social Security Fund under poverty alleviation Programme)

N C							0	0
N V	505	505	505	480	985	+480		95.05
P C						0		0
P V						0		0

Sub Head : 03 (LBR-17 Welfare activities for salt workers (P.A.P))

N C							0	0
N V	29.2	29.2	29.2		29.2	0		0
P C						0		0
P V						0		0

Sub Head : 05 (LBR-25 Activities of the Gujarat Building and Other Construction

N C							0	0
N V	38,142.38	38,142.38	38,142.38	12,040.39	31,111.59	-7030.79		18.43
P C						0		0
P V						0		0

Minor Head : 112

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (LBR-24 Abolition of bonded labour system)

N C							0	0
N V	1	1	1			-1		100
P C						0		0
P V						0		0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0		0
					388.03	-100		20.49
						0		0
						0		0





P V - 0 - 0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (EMP-6 Model Career Centre under National Career Service Project)

N C 0 0  
N V 1 1 1 -1 100  
P C 0 0  
P V 0 0

SubMajor Head : 03

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-5 Strengthening the Directorate of Employment and Training(T

N C 0 0  
N V 468.38 468.38 468.38 31.85 399.63 -68.75 14.68  
P C 0 0  
P V 0 0

Sub Head : 02 (Gujarat Skill Development Mission - Generate Employment through

N C 0 0  
N V 7,769.72 7,769.72 7,769.72 830.93 1,246.45 -6523.27 83.96  
P C 0 0  
P V 0 0

Sub Head : 04 (Kaushalya The Skill University)

N C 0 0  
N V 1,000 1,000 1,000 22.99 522.99 -477.01 47.7  
P C 0 0  
P V 0 0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 57 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		57	Labour and Employment								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(Gujarat Skill Development Mission Pradhan Mantri Kaushal Vikas								
N	C									0	0
N	V	1			1		1			-1	100
P	C									0	0
P	V									0	0
Minor Head :		003									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		05	(EMP-2 Industrial Training Centers)								
N	C									0	0
N	V	8,958.03			8,958.03		8,958.03	1,595.13	9,362.25	+404.22	4.51
P	C									0	0
P	V									0	0
Minor Head :		101									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(EMP-1 Craftsman Training Scheme in Government Industrial Trainin								

N C							0	0
N V	49,767.19	49,767.19	49,767.19	6,439.43	47,190.94	-2576.25		5.18
P C							0	0
P V							0	0

Sub Head :  (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C							0	0
N V	500	500	500	199.69	733.01	+233.01		46.6
P C							0	0
P V							0	0

Sub Head :  (Gujarat Investment Promotion Programme(GIPP)finance by Japan Int

N C							0	0
N V	1,100	1,100	1,100	275	1,100		0	0
P C							0	0
P V							0	0

Sub Head :  ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C							0	0
N V	40	40	40				-40	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Skills Strengthening for Industrial Value Enhancement(STRIVE))

N C							0	0
N V	100	100	100				-100	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

	0	0
	-60	100

For the Gran 57 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
<b>Revenue Section</b>										
Major Head :	2230									
SubMajor Head :	03									
Minor Head :	101									
Group SubHead :	P (Partially Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	12	((World Bank Assisted) Skills Acquisition and Knowledge Awareness								
N C									0	0
N V	60				60	60			-60	100
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	()									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EMP-4 National Apprenticeship Training)								
N C									0	0
N V	10,538.95				10,538.95	10,538.95	1,912.36	6,953.99	-3584.96	34.02
P C									0	0
P V									0	0
Group SubHead :	C (Centrally Sponsored Scheme)									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(National Apprenticeship Promotion Scheme)								
N C									0	0
N V	3.493				3.493	3.493			-3493	-100

NP V	5,155	5,155	5,155	-5495	100
P C				0	0
P V				0	0

**Totals :**

NP-Charged				0	0		
NP-Voted	137875.59	*****	*****	25,286.92	-137875.59	100	
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted				0	0		
<b>Surrender/Withdrawal</b>							

**Total Voted:**

*****	1,37,875.59	*****	25,286.92	1,12,005.12	-25870.47	18.76
-------	-------------	-------	-----------	-------------	-----------	-------

For the Gran 57 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	57	Labour and Employment								
<b>Capital Section</b>										
Major Head :	4250									
SubMajor Head :	00									
Minor Head :	201									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Building)								
N C									0	0
N V	50,124.56				50,124.56	50,124.56	.25	8,132.12	-41992.44	83.78
P C									0	0
P V									0	0
Sub Head :	02	(IT Infrastructure and e-Governance Under Capital Outlay)								
N C									0	0
N V	89.1				89.1	89.1	8.29	62.7	-26.4	29.63
P C									0	0
P V									0	0
Minor Head :	203									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IT Infrastructure and e-Governance Under Capital Outlay)								
N C									0	0
N V	1,388				1,388	1,388	1,749.28	1,749.28	+361.28	26.03
P C									0	0
P V									0	0
Minor Head :	000									

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EMP-1 Craftsman Training Scheme in Government Industrial Trainin

N C						0	0
N V	17,016	17,016	17,016	11,138.01	11,866.5	-5149.5	30.26
P C						0	0
P V						0	0
<b>Totals :</b>							
NP-Charged						0	0
NP-Voted	68617.66	68,617.66	68,617.66	12,895.83		-68617.66	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>							
	68,617.66	68,617.66	68,617.66	12,895.83	21,810.59	-46807.07	68.21

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



For the Gran 58 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Other Expenditure Pertaining to Labour and Employment Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C										0	0
N V		1			1		1			-1	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advance for Purchase of Motor Conveyances)

N C										0	0
N V		1			1		1			-1	100
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		2			2		2			-2	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

2

2

2

-2

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 59 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		59	Legal Department								
Revenue Section											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-28 Legal Department)								
N	C									0	0
N	V	2,191.82	204.29	-178.35	2,217.76	2,217.76	307.42	2,217.76		0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(STP-27 Information Technology)								
N	C									0	0
N	V	12.05		-5.16	6.89	6.89	5.01	6.89		0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		2203.87	204.29	-183.51	2,224.65	2,224.65	312.43			-2224.65	100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

Voted: 183.51

**Total Voted:**

2,203.87

204.29

-183.51

2,224.65

2,224.65

312.43

2,224.65

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



Minor Head :	103										
Group SubHead :	( )										
Scheme :	NOT AVAILABLE										
Sub Head :	01	(Special Court under N.D.P.C. Act.)									
N C										0	0
N V	118.95		-77.04	41.91	41.91	2.8	41.91			0	0
P C										0	0
P V										0	0
Minor Head :	105										
Group SubHead :	( )										
Scheme :	NOT AVAILABLE										
Sub Head :	01	(District and Session Judges.)									
N C										0	0
N V	31,270.7	7,057.07	-835.52	37,492.25	37,492.25	4,505.2	37,512.44		+20.19		0.05
P C										0	0
P V										0	0
Sub Head :	02	(Civil Judges.)									
N C										0	0
N V	44,841.98	3,528.86	-474.69	47,896.15	47,896.15	4,909	47,896.8		+.65		0
P C										0	0
P V										0	0
Sub Head :	03	(Process Serving Establishment.)									
N C										0	0
N V	6,461.97		600.72	7,062.69	7,062.69	597.74	7,063		+.31		0
P C										0	0
P V										0	0
						749.41	4,978.99		-1.56		0.03

For the Gran 60 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		60	Administration of Justice								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Ahmedabad City Civil and Sessions Courts.)								
N	C									0	0
N	V	4,862.65		117.9	4,980.55	4,980.55	749.41	4,978.99	-1.56	0.03	
P	C								0	0	
P	V								0	0	
Sub Head :		05	(Magistrate Courts for Ahmedabad City.)								
N	C									0	0
N	V	4,173.06		-171.68	4,001.38	4,001.38	634.19	4,000.05	-1.33	0.03	
P	C								0	0	
P	V								0	0	
Sub Head :		06	(Family Courts)								
N	C									0	0
N	V	5,822.01		-288.07	5,533.94	5,533.94	524.66	5,538.51	+4.57	0.08	
P	C								0	0	
P	V								0	0	
Sub Head :		12	(Fast Track Courts(40% State Share))								
N	C									0	0
N	V	650		-418.47	231.53	231.53		231.53	0	0	
P	C								0	0	
P	V								0	0	

Sub Head :	99	(Pay & Allowances under Centrally Sponsored Scheme Judicial Offic						0	0
N C							0	0	
N V	307	-307					0	0	
P C							0	0	
P V							0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	07	(Fast Track Special Courts for Expenditious Trial and Disposal of							
N C							0	0	
N V	920	-505.43	414.57	414.57	33.2	442.11	+27.54	6.64	
P C							0	0	
P V							0	0	
Sub Head :	11	(Fast Track Courts (60% Central)(60:40 Partially Centrally Sponso							
N C							0	0	
N V	1,000	-652.71	347.29	347.29		347.29	0	0	
P C							0	0	
P V							0	0	
Minor Head :	106								
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head :	01	(Small Causes Courts.)							
N C							0	0	
N V	2,422.05	-52.87	2,369.18	2,369.18	376.55	2,375.98	+6.8	0.29	
P C							0	0	
P V							0	0	
Minor Head :	108								
Group SubHead : ( )									
Scheme : NOT AVAILABLE									



For the Gran 60 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	60	Administration of Justice								
Revenue Section										
Major Head :	2014									
SubMajor Head :	00									
Minor Head :	108									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Judicial Magistrates.)								
N C									0	0
N V	4,172.4			896.62	5,069.02	5,069.02	520.3	5,075.94	+6.92	0.14
P C									0	0
P V									0	0
Minor Head :	110									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Administrator General and official Trustees)								
N C									0	0
N V	24.94			-10.97	13.97	13.97	1.16	13.97	0	0
P C									0	0
P V									0	0
Minor Head :	114									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Law Officers)								



For the Gran 60 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> <input type="text" value="60"/> Administration of Justice									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged	19,506.51	139.8	-1,583.45	18,062.86	18,062.86	2,153.69		-18062.86	100
NP-Voted	125901.59	10,615.43	-5,572.66	*****	*****	14,083.85		-130944.36	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Charged:</b> 1,583.45									
<b>Voted:</b> 5,572.66									
<b>Total Charged:</b>									
	19,506.51	139.8	-1,583.45	18,062.86	18,062.86	2,153.69	18,091.23	+28.37	0.16
<b>Total Voted:</b>									
	*****	10,615.43	-5,572.66	1,30,944.36	*****	14,083.85	1,31,043.91	+99.55	0.08
<b>Capital Section</b>									
Major Head : 4070									
SubMajor Head : 00									
Minor Head : 800									
Group SubHead : ( )									
Scheme : NOT AVAILABLE									
Sub Head : <input type="text" value="01"/> (Computerization of Courts.)									
N C								0	0
N V	1,500	41.51	-713.95	827.56	827.56	412.12	825.06	-2.5	0.3

P C								0	0
P V								0	0

**Totals :**

NP-Charged								0	0
NP-Voted	1500	41.51	-713.95	827.56	827.56	412.12		-827.56	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Voted:</b>		713.95							
<b>Total Voted:</b>									
	1,500	41.51	-713.95	827.56	827.56	412.12	825.06	-2.5	0.3

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 61 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)													
<b>Grant No</b>		61	Other Expenditure Pertaining to Legal Department										
<b>Revenue Section</b>													
Major Head :		2230											
SubMajor Head :		01											
Minor Head :		101											
Group SubHead :		( )											
Scheme :		NOT AVAILABLE											
Sub Head :		01	(LBR-7 Court of Industrial Arbitration)										
N C										0	0		
N V		1,173.28		173.51		1,346.79		1,346.79		139.4	1,346.75	- .04	0
P C										0		0	
P V										0		0	
Sub Head :		02	(LBR-8 Labour Courts Arbitration)										
N C										0		0	
N V		1,939.23		244.74		751.54		2,935.51		256.89	2,932.94	-2.57	0.09
P C										0		0	
P V										0		0	
Major Head :		2235											
SubMajor Head :		02											
Minor Head :		200											
Group SubHead :		( )											
Scheme :		NOT AVAILABLE											
Sub Head :		01	(Legal Assistance for undefended poor accused persons in Sessions										
N C										0		0	

N C							0	0
N V	50	-19.18	30.82	30.82	.62	30.82	0	0
P C							0	0
P V							0	0

Sub Head :  (Establishment of Legal Services Authorities.)

N C							0	0
N V	6,876.66	-1,167.46	5,709.2	5,709.2	1,353.86	5,713.9	+4.7	0.08
P C							0	0
P V							0	0

Major Head : 2250

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Charity Commissioner.)

N C							0	0
N V	305.96	54.82	360.78	360.78	26.38	360.78	0	0
P C							0	0
P V							0	0

Sub Head :  (Regional Staff of the Charity Commissioner.)

N C							0	0
N V	2,187.63	-635.17	1,552.46	1,552.46	147.67	1,552.78	+ .32	0.02
P C							0	0
P V							0	0

Sub Head :  (Treasurers of Charitable Endowments.)

N C							0	0
N V	12.15	-3.33	8.82	8.82	.71	8.82	0	0
P C							0	0
P V							0	0

0

For the Gran 61 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		61	Other Expenditure Pertaining to Legal Department								
<b>Revenue Section</b>											
Major Head :		2250									
SubMajor Head :		00									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Gujarat State Waqf Tribunal)								
N C										0	0
N V		120		7.18		127.18	127.18	6.35	127.18	0	0
P C										0	0
P V										0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administration of Societies Registration Act.)								
N C										0	0
N V		3.03		-3.03						0	0
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		12667.94	244.74	-841.12		12,071.56	12,071.56	1,931.88		-12071.56	100
P-Charged								0	0	0	0

P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Voted:</b>		841.12							
<b>Total Voted:</b>									
	12,667.94	244.74	-841.12	12,071.56	12,071.56	1,931.88	12,073.96	+2.4	0.02



For the Gran 61 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		61	Other Expenditure Pertaining to Legal Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advance)								
N	C									0	0
N	V	200	50	-10.28	239.72	239.72	214.72	239.72		0	0
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advance for Purchase of Motor Conveyances)								
N	C									0	0
N	V	50	42	-1.8	90.2	90.2	11.5	90.2		0	0
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		250	92	-12.08	329.92	329.92	226.22			-329.92	100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

250

92

-12.08

329.92

329.92

226.22

329.92

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 62 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		62	Legislative and Parlimentary Affairs Department								
<b>Revenue Section</b>											
Major Head :		2052									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TDP-10 Legislative and Parliamentary Affairs Department)								
N	C									0	0
N	V	760.7			-90.47	670.23	670.23	87.22	673.18	+2.95	0.44
P	C									0	0
P	V									0	0
Sub Head :		02	(Government Chief Whip Establishment)								
N	C									0	0
N	V	225.7	282.04		-19.09	488.65	488.65	40.93	506.72	+18.07	3.7
P	C									0	0
P	V									0	0
Sub Head :		03	(State Law Commission)								
N	C									0	0
N	V	150.1			-18.09	132.01	132.01	10.84	111	-21.01	15.92
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged											0
NP-Voted											0
		1136.5	282.04		-127.65	1,290.89	1,290.89	138.99		-1290.89	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

Voted: 127.65

**Total Voted:**

1,136.5      282.04      -127.65      1,290.89      1,290.89      138.99      1,290.9      +.01      0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**EXP - Actual expenditure in the current month**

**O - Original Provision**

**S - Supplementary Provision**

**PROG EXP - Progressive expenditure to the end of current month**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

**E/S - Excess(+) or Saving(-)**

-

For the Gran 63 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Other Expenditure Pertaining to Legislative and Parliamentary Affairs Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (House Building Advances)

N C										0	0
N V		1				-1				0	0
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor Conveyances)

N C										0	0
N V		1				-1				0	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		2				-2				0	0
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

2

-2

0

0

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **64** For the Month Of: **MAR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>64</b>	Narmada , Water Resources, Water Supply and Kalpsar Department								
<b>Revenue Section</b>											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>02</b>	(Narmada Water Resources,Water Supply and Kalpsar Department (Pro								
N	C									0	0
N	V	1,912.19	302.81		2,215	2,215	167.8	1,946.05	-268.95		12.14
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1912.19	302.81		2,215	2,215	167.8		-2215		100
P-Charged										0	0
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		1,912.19	302.81		2,215	2,215	167.8	1,946.05	-268.95		12.14

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 65 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="65"/>		Narmada Development Scheme							
<b>Revenue Section</b>											
Major Head :		2700									
SubMajor Head :		80									
Minor Head :		190									
Group SubHead :		()									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>		(Expenditure on Agriculture related activities under command area							
N	C									0	0
N	V	10,000			10,000	10,000				-10000	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		10000			10,000	10,000				-10000	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		10,000			10,000	10,000				-10000	100



For the Gran 65 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		65	Narmada Development Scheme								
<b>Capital Section</b>											
Major Head :		4217									
SubMajor Head :		03									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		90	(Capital assistance to Statue of Unity Area Development & Tourism								
N	C									0	0
N	V	30,000			30,000	30,000		7,500		-22500	75
P	C									0	0
P	V									0	0
Major Head :		4700									
SubMajor Head :		31									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam								
N	C									0	0
N	V	14,251.58			14,251.58	14,251.58		5,344.34	14,251.58	0	0
P	C									0	0
P	V									0	0
SubMajor Head :		32									
Minor Head :		190									

Minor head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C							0	0
N V	27,915.74	27,915.74	27,915.74	10,468.44	27,915.74		0	0
P C							0	0
P V							0	0

SubMajor Head : 33

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C							0	0
N V	77,679	77,679	77,679		38,839.5	-38839.5		50
P C							0	0
P V							0	0

Sub Head : 05 (IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam)

N C							0	0
N V	4,943	4,943	4,943			-4943		100
P C							0	0
P V							0	0

Sub Head : 06 (IRG-1 Share Capital Contribution (R & M activities of Canal Netw

N C							0	0
N V	1,45,070	1,45,070	1,45,070	30,377.07	*****	-24024.18		16.56
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 65 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		65	Narmada Development Scheme								
Capital Section											
Major Head :		4700									
SubMajor Head :		33									
Minor Head :		190									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam								
N	C									0	0
N	V	13,547			13,547	13,547	3,239.75	3,239.75	-10307.25		76.09
P	C								0		0
P	V								0		0
Sub Head :		04	(IRG-1 Share Capital Contribution to Sardar Sarovar Narmada Nigam								
N	C									0	0
N	V	3,557			3,557	3,557			-3557		100
P	C								0		0
P	V								0		0
SubMajor Head :		34									
Minor Head :		001									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Direction and Administration)								
N	C									0	0
N	V	1,376.2			1,376.2	1,376.2	80.66	1,150.66	-225.54		16.39
P	C								0		0

P V - -  
0 0

Major Head : 4801

SubMajor Head : 35

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Share Capital Contribution to Sardar Saovar Narmada Nigam Limite

N C 0 0

N V 10,261.59 10,261.59 10,261.59 3,848.1 10,261.59 0 0

P C 0 0

P V 0 0

Major Head : 5452

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Statue of Shree Sardar Patel and Memorial)

N C 0 0

N V 4,825 4,825 4,825 1,809.38 4,825 0 0

P C 0 0

P V 0 0

For the Gran 65 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	-----------	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Narmada Development Scheme

**Capital Section**

Totals :

NP-Charged								0	0
NP-Voted	333426.11			*****	*****	55,167.74		-333426.11	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
<b>Surrender/Withdrawal</b>									

**Total Voted:**

\*\*\*\*\* 3,33,426.11 \*\*\*\*\* 55,167.74 2,29,029.64 -104396.47 31.31

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)





For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Revenue Section</b>										
Major Head :	2700									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C									0	0
N V	115			115	115	21.79	229.84	+114.84		99.86
P C								0		0
P V								0		0
Sub Head :	02	(Other Maintenance Expenditure)								
N C									0	0
N V	100			100	100	20.93	107.03	+7.03		7.03
P C								0		0
P V								0		0
SubMajor Head :	02									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Work Charged Establishment)								
N C	15	52.5		67.5	67.5		67.3	-.2		0.3
N V								0		0
P C								0		0

P V							-	-
Sub Head :	01	(Work Charged Establishment)					0	0
N C							0	0
N V	300		300	300	15.37	640	+340	113.33
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	216		216	216	72.53	216	0	0
P C							0	0
P V							0	0
SubMajor Head :	03							
Minor Head :	101							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Work Charged Establishment)						
N C	13		13	13			-13	100
N V							0	0
P C							0	0
P V							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	300		300	300	92.26	565.71	+265.71	88.57
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	70		70	70	8.03	75.4	+5.4	7.71
P C							0	0
P V							0	0
SubMajor Head :	04							



P V							-	-
							0	0
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	1,804.15		1,804.15	1,804.15	136.35	1,476.45	-327.7	18.16
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	1,650		1,650	1,650	744.84	2,070.53	+420.53	25.49
P C							0	0
P V							0	0
SubMajor Head :	06							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Work Charged Establishment)						
N C							0	0
N V	850		850	850	285.38	1,005.91	+155.91	18.34
P C							0	0
P V							0	0
Sub Head :	02	(Other Maintenance Expenditure)						
N C							0	0
N V	850		850	850	264.91	899.88	+49.88	5.87
P C							0	0
P V							0	0
SubMajor Head :	07							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						

For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		07									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Work Charged Establishment)								
N	C		35			35	35			-35	100
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		01	(Work Charged Establishment)								
N	C									0	0
N	V		231			231	231	88.35	368.74	+137.74	59.63
P	C									0	0
P	V									0	0
Sub Head :		02	(Other Maintenance Expenditure)								
N	C									0	0
N	V		3			3	3		1.86	-1.14	38
P	C									0	0
P	V									0	0
SubMajor Head :		08									
Minor Head :		101									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	15	15	15			-15	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	525.56	525.56	525.56	132.48	1,100.5	+574.94	109.4
P C						0	0
P V						0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C						0	0
N V	11	11	11	26.16	32	+21	190.91
P C						0	0
P V						0	0

SubMajor Head : 09

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	2.05	2.05	2.05			-2.05	100
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	165.72	165.72	165.72	21.14	317.31	+151.59	91.47
P C						0	0
P V						0	0



P V								-	-
								0	0
Sub Head :	02	(Other Maintenance Expenditure)							
N C								0	0
N V	450		450	450	66.36	394.07		-55.93	12.43
P C								0	0
P V								0	0

SubMajor Head : 11

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C	72	7.34	79.34	79.34		40.9		-38.44	48.45
N V								0	0
P C								0	0
P V								0	0

Sub Head : 01 (Work Charged Establishment)

N C								0	0
N V	401.51		401.51	401.51	118.26	723.19		+321.68	80.12
P C								0	0
P V								0	0

Sub Head : 02 (Other Maintenance Expenditure)

N C								0	0
N V	130		130	130	24.67	148		+18	13.85
P C								0	0
P V								0	0

SubMajor Head : 12

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE











For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		18									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Work Charged Establishment)								
N	C									0	0
N	V	110			110	110	7.78	121.56		+11.56	10.51
P	C									0	0
P	V									0	0
SubMajor Head :		19									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Work Charged Establishment)								
N	C									0	0
N	V	140			140	140	22.39	152.34		+12.34	8.81
P	C									0	0
P	V									0	0
SubMajor Head :		20									
Minor Head :		101									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (Work Charged Establishment)

N C						0	0
N V	20	20	20	2.44	28.53	+8.53	42.65
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction.)

N C						0	0
N V	1,747.05	1,747.05	1,747.05	114.73	1,394.87	-352.18	20.16
P C						0	0
P V						0	0

Sub Head : 02 (Administration)

N C						0	0
N V	9,642.04	9,642.04	9,642.04	682.3	7,902.01	-1740.03	18.05
P C						0	0
P V						0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (IRG-47 Survey and Investigation)

N C						0	0
N V	4,236	4,236	4,236	24.44	665.1	-3570.9	84.3
P C						0	0
P V						0	0

Minor Head : 052

For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2700									
SubMajor Head :		80									
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		21	(Tools and Plant)								
N C										0	0
N V		3,000			3,000	3,000	537.33	2,748.17		-251.83	8.39
P C										0	0
P V										0	0
Minor Head :		799									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		22	(Stock)								
N C										0	0
N V		1			1	1				-1	100
P C										0	0
P V										0	0
Sub Head :		24	(Workshop-Suspense)								
N C										0	0
N V		51.3			51.3	51.3	1.68	40		-11.3	22.03
P C										0	0
P V										0	0
Major Head :		2701									

Major Head : 2701

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C						0	0
N V	4,035.17	4,035.17	4,035.17	276.8	3,628.25	-406.92	10.08
P C						0	0
P V						0	0

Sub Head : 02 (Administration)

N C						0	0
N V	5,345.89	5,345.89	5,345.89	337.09	3,765.68	-1580.21	29.56
P C						0	0
P V						0	0

Minor Head : 004

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (IRG-36 Research)

N C						0	0
N V	633.74	633.74	633.74	417.53	1,055.36	+421.62	66.53
P C						0	0
P V						0	0

Minor Head : 005

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0



For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2701									
SubMajor Head :		80									
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		11	(IRG-123 Survey and Investigation)								
N	C									0	0
N	V	80			80	80	18.25	33.08	-46.92		58.65
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-83 Information Technology)								
N	C									0	0
N	V	257			257	257	92.4	347.44	+90.44		35.19
P	C									0	0
P	V									0	0
Sub Head :		12	(Payment to Sardar Sarovar Narmada Nigam Limited towards water ch								
N	C									0	0
N	V	100			100	100	75	100	0		0
P	C									0	0
P	V									0	0
Sub Head :		04	(IRG 141 Maintenance and Repair)								

Sub Head : 84 (IRG-141 Maintenance and Repairs)

N C	51	493.77	544.77	544.77	85.65	448.37	-96.4	17.7
N V							0	0
P C							0	0
P V							0	0

Sub Head : 84 (IRG-141 Maintenance and Repairs)

N C							0	0
N V	3,838.93		3,838.93	3,838.93	1,232.01	5,382.82	+1543.89	40.22
P C							0	0
P V							0	0

Major Head : 2702

SubMajor Head : 01

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Other Minor Irrigation Works)

N C							0	0
N V	6		6	6	6	6	0	0
P C							0	0
P V							0	0

Sub Head : 13 (Minor Irrigation Works)

N C							0	0
N V	2,706		2,706	2,706	2,069.63	2,698	-8	0.3
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 016

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Revenue Section**

Major Head : 2702

SubMajor Head : 02

Minor Head : 016

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Contribution to Gujarat Green Revolution Company Limited for Dri

N C									0	0
N V	40,052.63				40,052.63	40,052.63	8,398	19,525.33	-20527.3	51.25
P C									0	0
P V									0	0

Sub Head : 03 (Contribution to Gujarat Green Revolution Company Limited for Dri

N C									0	0
N V	44,097.04				44,097.04	44,097.04	8,836.79	30,885.31	-13211.73	29.96
P C									0	0
P V									0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Contribution to Gujarat Green Revolution Company Limited for Dri

N C									0	0
N V	60,078.95				60,078.95	60,078.95	12,597	29,288	-30790.95	51.25
P C									0	0
P V									0	0

SubMajor Head : 03

Minor Head : 101

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 14 (Repair, Renovation and Restoration (RRR) of Water Bodies (40% S

N C						0	0
N V	342.92	342.92	342.92		342.92	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (Construction and Deepening of Wells and Tanks(60:40 Partially C

N C	38	38	38		3.26	-34.74	91.42
N V						0	0
P C						0	0
P V						0	0

Sub Head : 11 (Construction and Deepening of Wells and Tanks(60:40 Partially C

N C						0	0
N V	4,622	4,622	4,622	2,318.38	4,388.87	-233.13	5.04
P C						0	0
P V						0	0

Sub Head : 13 (Repair, Renovation and Restoration (RRR) of Water Bodies (60% C

N C						0	0
N V	514.39	514.39	514.39	128.6	415.3	-99.09	19.26
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

0 0

For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		03									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		84	(MNR-245 Maintenance and Repairs)								
N C										0	0
N V		40,200				40,200	40,200	9,771.29	67,673.53	+27473.53	68.34
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		84	(Maintenance and Repairs)								
N C										0	0
N V		3,840				3,840	3,840	10	3,840	0	0
P C										0	0
P V										0	0
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Direction)

N C						0	0
N V	783.56	783.56	783.56	42.28	444.74	-338.82	43.24
P C						0	0
P V						0	0

Sub Head : 02 (Administration)

N C						0	0
N V	5,666.47	5,666.47	5,666.47	291.78	5,017.71	-648.76	11.45
P C						0	0
P V						0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 40 (MNR-228 Tools and Plant/Vehicle)

N C						0	0
N V	60	60	60	42.53	50	-10	16.67
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (MNR-224 Survey and Investigation)

N C						0	0
N V	50	50	50			-50	100
P C						0	0
P V						0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Revenue Section											
Major Head :		2702									
SubMajor Head :		80									
Minor Head :		800									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		14	(Minor Irrigation Census and Census of Water bodies)								
N	C									0	0
N	V	5			5	5		7.02		+2.02	40.4
P	C									0	0
P	V									0	0
Major Head :		2705									
SubMajor Head :		00									
Minor Head :		705									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		12	(CAD-10 Establishment of Water and Land Management Institution, G								
N	C									0	0
N	V	1,593.77			1,593.77	1,593.77		79.21	904.21	-689.56	43.27
P	C									0	0
P	V									0	0
Major Head :		2711									







P V							-	-
							0	0
Sub Head :	<input type="text" value="84"/>	(Maintenance and Repairs)						
N C							0	0
N V	156.16		156.16	156.16	50.21	176.99	+20.83	13.34
P C							0	0
P V							0	0

**Totals :**

NP-Charged	301	752.67	1,053.67	1,053.67	166.94		-1053.67	100
NP-Voted	254100.58		*****	*****	53,745.38		-254100.58	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Charged:**

	301	752.67	1,053.67	1,053.67	166.94	719.25	-334.42	31.74
<b>Total Voted:</b>								
	*****		2,54,100.58	*****	53,745.38	2,12,189.09	-41911.49	16.49

For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4402									
SubMajor Head :		00									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IRG-38 Direction)								
N	C									0	0
N	V	98			98	98	5.96	61.72	-36.28		37.02
P	C									0	0
P	V									0	0
Major Head :		4700									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Irrigation facility to affected area)								
N	C									0	0
N	V	55			55	55	15	15	-40		72.73
P	C									0	0
P	V									0	0
SubMajor Head :		10									
Minor Head :		101									

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to other government)

N C							0	0
N V	150	150	150	84.37	150		0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Advance Paid to Other Government.)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 11

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canals and Branches)

N C							0	0
N V	9,740	9,740	9,740	5,558.09	13,348.27	+3608.27		37.05
P C							0	0
P V							0	0

0	0
-18	100
0	0

For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4700

SubMajor Head : 11

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Improvement of Efficiency of Existing Irrigation Infrastructure)

N C									0	0
N V		18			18	18			-18	100
P C									0	0
P V									0	0

Sub Head : 03 (Distributaries and Water Courses)

N C									0	0
N V		3,950			3,950	3,950	1,865.88	5,216.99	+1266.99	32.08
P C									0	0
P V									0	0

Sub Head : 04 (ERM Works)

N C									0	0
N V		1,420			1,420	1,420	1,187.12	2,558.1	+1138.1	80.15
P C									0	0
P V									0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (Canals and Branches)

Sub Head : 43 (Canals and Branches)

N C	1	1	1				-1	100
N V							0	0
P C							0	0
P V							0	0

Sub Head : 43 (Canals and Branches)

N C							0	0
N V				.13	18.13		+18.13	0
P C							0	0
P V							0	0

Sub Head : 46 (Distributaries and Water Courses)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 80 (Other Expenditure)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 15

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PIM Works)

N C							0	0
N V	2,016.15	2,016.15	2,016.15	2,080.17	3,894.99		+1878.84	93.19
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )



N C						0	0
N V	5	5	5	16.89	19.97	+14.97	299.4
P C						0	0
P V						0	0

Sub Head :  (Other Works)

N C						0	0
N V	21	21	21	.96	21.9	+.9	4.29
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Dam and Appurtenant works)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 13

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Canals and Branches)

N C						0	0
N V	200	200	200	72	272	+72	36
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 13

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C										0	0
N V										0	0
P C										0	0
P V										0	0

SubMajor Head : 19

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canals and Branches)

N C										0	0
N V		270			270	270		70	180.45	-89.55	33.17
P C										0	0
P V										0	0

SubMajor Head : 20

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Canals and Branches)

N C						0	0
N V	28	28	28	23.07	51	+23	82.14
P C						0	0
P V						0	0

Sub Head : 04 (Other Works)

N C						0	0
N V	42	42	42	1	3.85	-38.15	90.83
P C						0	0
P V						0	0

SubMajor Head : 26

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam and Appurtenant works)

N C						0	0
N V	85	85	85			-85	100
P C						0	0
P V						0	0

Sub Head : 02 (Canals and Branches)

N C						0	0
N V	10	10	10	.99	.99	-9.01	90.1
P C						0	0
P V						0	0

Sub Head : 03 (Other Works)

N C						0	0
N V	10	10	10	.99	.99	-9.01	90.1
P C						0	0
P V						0	0





For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		66	Irrigation and Soil Conservation								
Capital Section											
Major Head :		4701									
SubMajor Head :		37									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Canals and Branches)								
N	C									0	0
N	V	49			49	49	38.9	49.89		+ .89	1.82
P	C									0	0
P	V									0	0
Sub Head :		03	(Distributaries and water courses)								
N	C									0	0
N	V	56			56	56	21	35		-21	37.5
P	C									0	0
P	V									0	0
Sub Head :		04	(Other Works)								
N	C									0	0
N	V	20			20	20	4.07	10.35		-9.65	48.25
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		41	(Dep and Reinvestment works)								

Sub Head : 41 (Dam and Appurtenant works)

N C									0	0
N V									0	0
P C									0	0
P V									0	0

Sub Head : 46 (Distributaries and Water Courses)

N C									0	0
N V									0	0
P C									0	0
P V									0	0

Sub Head : 80 (Other Expenditure)

N C									0	0
N V									0	0
P C									0	0
P V									0	0

SubMajor Head : 40

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Works)

N C									0	0
N V	10			10		10			-10	100
P C									0	0
P V									0	0

SubMajor Head : 41

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

Capital Section

Major Head : 4701

SubMajor Head : 41

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam Safety works)

N C										0	0
N V		31,220				31,220	31,220	21,799.04	33,313.9	+2093.9	6.71
P C										0	0
P V										0	0

Sub Head : 02 (Dam Rehabilitation and Improvement Program (Externally Aided Pro

N C										0	0
N V		11,250				11,250	11,250	3,134.09	9,807.31	-1442.69	12.82
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam Rehabilitation and Improvement Program(Externally Aided Prog

N C										0	0
N V										0	0
P C										0	0
P V										0	0

Sub Head : 80 (Other Expenditure)





For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 57

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Augmentation Works)

N C										0	0
N V		7,127				7,127	7,127	582.88	1,363.45	-5763.55	80.87
P C										0	0
P V										0	0

SubMajor Head : 66

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Weir)

N C										0	0
N V		1,000				1,000	1,000	7.74	24.17	-975.83	97.58
P C										0	0
P V										0	0

SubMajor Head : 67

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Dam and Appertanunt Works)

N C						0	0
N V	58	58	58	1.97	59.97	+1.97	3.4
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 41 (Dam and Appurtenant works)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

SubMajor Head : 70

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Other Works)

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 01 (Other Works)

N C						0	0
N V	900	900	900	2,651.33	4,400.2	+3500.2	388.91
P C						0	0
P V						0	0

SubMajor Head : 71



P V							-	-
Sub Head :	01	(Other Works)					0	0
N C							0	0
N V	4,360		4,360	4,360	1,323.46	4,274.67	-85.33	1.96
P C							0	0
P V							0	0
Minor Head :	800							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	80	(Other Expenditure)						
N C							0	0
N V					-5.3		0	0
P C							0	0
P V							0	0
SubMajor Head :	73							
Minor Head :	101							
Group SubHead :	( )							
Scheme :		NOT AVAILABLE						
Sub Head :	01	(Lift Irrigation Works)						
N C							0	0
N V							0	0
P C							0	0
P V							0	0
Sub Head :	90	(Capital Assistance for irrigation Infrastructure L I Schemes fom						
N C							0	0
N V	1,03,335		1,03,335	1,03,335	15,737.3	1,27,705	+24370	23.58
P C							0	0
P V							0	0
Minor Head :	800							





For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 75

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C										0	0
N V										0	0
P C										0	0
P V										0	0

SubMajor Head : 77

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Restoration Works)

N C										0	0
N V		550			550	550		.17	7.56	-542.44	98.63
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 80 (Other Expenditure)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction)

N C							0	0
N V	1,204	1,204	1,204	70.63	645.48	-558.52		46.39
P C							0	0
P V							0	0

Sub Head : 02 (Administration)

N C							0	0
N V	6,580.29	6,580.29	6,580.29	404.59	4,849.98	-1730.31		26.3
P C							0	0
P V							0	0

Minor Head : 052

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Tools and Plant/Vehicles)

N C							0	0
N V	842	842	842	477.95	889.68	+47.68		5.66
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()



For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	66	Irrigation and Soil Conservation								
<b>Capital Section</b>										
Major Head :	4701									
SubMajor Head :	80									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N C	6,125	6,125	6,125		761.95	3,883.38	-2241.62	36.6		
N V							0	0		
P C							0	0		
P V							0	0		
Sub Head :	01	(Payment of Decretal Amount for Compensation of Land Acquisition)								
N C							0	0		
N V					105.95	105.95	+105.95	0		
P C							0	0		
P V							0	0		
Sub Head :	02	(Payment of compensation of land acquisition Under Section 28-A)								
N C					-10.81	20.73	+20.73	0		
N V							0	0		
P C							0	0		
P V							0	0		
Sub Head :	02	(Payment of compensation of land acquisition Under Section 28-A)								
N C							0	0		
N V	550	550	550		125.09	366.3	-183.7	33.4		
P C							0	0		
P V							0	0		

SubMajor Head :	82								
Minor Head :	800								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	80 (Other Expenditure)								
N C							0	0	
N V	1	1	1	6.01	6.01	+5.01		501	
P C						0		0	
P V						0		0	
SubMajor Head :	83								
Minor Head :	101								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01 (Canals and Branches)								
N C							0	0	
N V	9,976.97	9,976.97	9,976.97	4,129.91	10,185.8	+208.83		2.09	
P C						0		0	
P V						0		0	
Sub Head :	02 (Converting Existing Flow canal system into Lift irrigation schem								
N C							0	0	
N V	508.15	508.15	508.15	21.93	112.74	-395.41		77.81	
P C						0		0	
P V						0		0	
Sub Head :	03 (Distributaries and Water Courses)								
N C							0	0	
N V	920	920	920	2,213.64	2,906.5	+1986.5		215.92	
P C						0		0	
P V						0		0	

For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 66 Irrigation and Soil Conservation

**Capital Section**

Major Head : 4701

SubMajor Head : 83

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Other Works)

N C										0	0
N V		780				780	780	301.02	1,048.52	+268.52	34.43
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 43 (Canals and Branches)

N C										0	0
N V										0	0
P C										0	0
P V										0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Minor Irrigation)

N C						0	0
N V	48,200	48,200	48,200	1,145.21	4,886.53	-43313.47	89.86
P C						0	0
P V						0	0

Sub Head : 03 (Construction of Barrage on River Narmada Near village Bhadbhut)

N C						0	0
N V	1,41,539	1,41,539	1,41,539	13,110.4	80,106.34	-61432.66	43.4
P C						0	0
P V						0	0

Sub Head : 90 (Capital Assistance for irrigation Infrastructure Minor Irrigatio

N C						0	0
N V	75,211	75,211	75,211	22,411.13	45,370.83	-29840.17	39.68
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Drip Contribution of Pressurize Irrigation Network System for Tu

N C						0	0
N V	500	500	500		500	0	0
P C						0	0
P V						0	0

Major Head : 4711

SubMajor Head : 01

Minor Head : 103

Group SubHead : ( )



P V - -  
0 0

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Drainage Works)

N C						0	0
N V	34,857.53	34,857.53	34,857.53	18,493.76	33,565.26	-1292.27	3.71
P C						0	0
P V						0	0

Major Head : 5452

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 90 (Capital Assistance for irrigation Infrastructure Development of

N C						0	0
N V	25,500	25,500	25,500	1,312.16	5,083.44	-20416.56	80.06
P C						0	0
P V						0	0

For the Gran 66 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No		66	Irrigation and Soil Conservation						
<b>Capital Section</b>									
Totals :									
NP-Charged	6,125	1		6,126	6,126	751.14		-6126	100
NP-Voted	846562.43	1		*****	*****	1,83,907.07		-846563.43	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	6,125	1		6,126	6,126	751.14	3,904.11	-2221.89	36.27
<b>Total Voted:</b>									
	*****	1		8,46,563.43	*****	1,83,907.07	6,33,236.2	-213327.23	25.2

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





For the Gran 67 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-19 Gujarat Water Supply and Sewerage Board)								
N	C									0	0
N	V	12,320	530			12,850	12,850	1,569	13,000	+150	1.17
P	C									0	0
P	V									0	0
Minor Head :		004									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-2 Research and Development)								
N	C									0	0
N	V	100				100	100		75	-25	25
P	C									0	0
P	V									0	0
Minor Head :		005									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WSS-1 Survey charges for Public Health Works)								

N C							0	0
N V	20		20	20	5	20	0	0
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Maintenance and Repairs)

N C							0	0
N V	13,200	6,800	20,000	20,000	7,908.67	20,000	0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 06 (Machinery and equipments)

N C							0	0
N V	24		24	24	6	24	0	0
P C							0	0
P V							0	0

Sub Head : 07 (WSS-42 Advance Technologies)

N C							0	0
N V	500		500	500		375	-125	25
P C							0	0
P V							0	0

Sub Head : 08 (WSS-47 Support to Gujarat Water Supply & Sewerage Board)

N C							0	0
N V	100		100	100	5	100	0	0
P C							0	0
P V							0	0

For the Gran 67 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		67	Water Supply								
Revenue Section											
Major Head :		2215									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(Mukhya Mantri Mahila Pani Samiti protsahan Yojana)								
N	C									0	0
N	V	150			150	150	37.5	150		0	0
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		26414	7,330		33,744	33,744	9,531.17			-33744	100
P-Charged							0	0	0	0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		26,414	7,330		33,744	33,744	9,531.17	33,744		0	0



For the Gran 67 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 67 Water Supply

**Capital Section**

Major Head : 4215

SubMajor Head : 01

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-48 Urban Water Supply Scheme)

N C										0	0
N V		100			100	100		50		-50	50
P C										0	0
P V										0	0

Sub Head : 04 (Reuse of Treated Waste Water)

N C										0	0
N V		10,000			10,000	10,000		5,000		-5000	50
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 14 (WSS-48 Implementation of water supply scheme for Saurashtra, Kutch)

N C										0	0
N V		80,000			80,000	80,000		80,000		0	0
P C										0	0
P V										0	0

Sub Head : 25 (Rural Water Supply Programme)

Sub Head : 25 (Rural Water Supply Programme)

N C						0	0
N V	1,30,000	1,30,000	1,30,000	1,30,000		0	0
P C						0	0
P V						0	0

Sub Head : 26 (Augmentation in tap connectivity in Rural Areas)

N C						0	0
N V	2,500	2,500	2,500	2,500		0	0
P C						0	0
P V						0	0

Sub Head : 27 (Purchase of Desalinated Water from Gujarat Water Infrastructure)

N C						0	0
N V	100	100	100	50		-50	50
P C						0	0
P V						0	0

Sub Head : 28 (Set up of Desalination Plants)

N C						0	0
N V	50,000	50,000	50,000	25,000		-25000	50
P C						0	0
P V						0	0

Sub Head : 31 (Jal Jeevan Mission (JJM) (50% State))

N C						0	0
N V	1,80,178.81	1,80,178.81	1,80,178.81	22,387.76	*****	0	0
P C						0	0
P V						0	0

For the Gran 67 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	TG / A O S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	67	Water Supply						
<b>Capital Section</b>								
Totals :								
NP-Charged							0	0
NP-Voted	452878.81		*****	*****	22,387.76		-452878.81	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	*****		4,52,878.81	*****	22,387.76	4,22,778.81	-30100	6.65

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





For the Gran 68 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
-------	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 68 Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department

**Revenue Section**

Major Head : 2049

SubMajor Head : 60

Minor Head : 701

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Payments of Decretal Amount)

N C	18,000				18,000	18,000	2,823.77	12,620.45	-5379.55	29.89
-----	--------	--	--	--	--------	--------	----------	-----------	----------	-------

N V									0	0
-----	--	--	--	--	--	--	--	--	---	---

P C									0	0
-----	--	--	--	--	--	--	--	--	---	---

P V									0	0
-----	--	--	--	--	--	--	--	--	---	---

Sub Head : 01 (Payments of Decretal Amount)

N C									0	0
-----	--	--	--	--	--	--	--	--	---	---

N V									0	0
-----	--	--	--	--	--	--	--	--	---	---

P C									0	0
-----	--	--	--	--	--	--	--	--	---	---

P V									0	0
-----	--	--	--	--	--	--	--	--	---	---

**Totals :**

NP-Charged	18,000				18,000	18,000	2,823.77		-18000	100
------------	--------	--	--	--	--------	--------	----------	--	--------	-----

NP-Voted	0								0	0
----------	---	--	--	--	--	--	--	--	---	---

P-Charged							0	0	0	0
-----------	--	--	--	--	--	--	---	---	---	---

P-Voted									0	0
---------	--	--	--	--	--	--	--	--	---	---

**Surrender/Withdrawal**

**Total Charged:**

18,000

18,000

18,000

2,823.77

12,620.45

-5379.55

29.89

0

0

For the Gran 68 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<input type="text" value="68"/>	Other Expenditure Pertaining to Narmada, Water Resources Water Supply and Kalpsar Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Loan to Govt. Servants for House Building)								
N C										0	0
N V		22			22		22		18.75	-3.25	14.77
P C										0	0
P V										0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<input type="text" value="01"/>	(Advance for purchase of Motor Conveyance)								
N C										0	0
N V		2			2		2			-2	100
P C										0	0
P V										0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		24			24		24			-24	100
P-Charged								<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

24

24

24

18.75

-5.25

21.88

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **69** For the Month Of: **MAR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>69</b>	Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Panchayats, Rural Housing and Rural Development Department)								
N	C									0	0
N	V	1,183.39	1		1,184.39	1,184.39	116.76	959.46	-224.93		18.99
P	C									0	0
P	V									0	0
Sub Head :		<b>02</b>	(Gujarat Finance Commission)								
N	C									0	0
N	V	1			1	1			-1		100
P	C									0	0
P	V									0	0
Sub Head :		<b>03</b>	(Information and Technology)								
N	C									0	0
N	V	50			50	50	38.74	38.74	-11.26		22.52
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		1234.39	1		1,235.39	1,235.39	155.5		-1235.39		100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

**Total Voted:**

1,234.39 1 1,235.39 1,235.39 155.5 998.2 -237.19 19.2

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**EXP - Actual expenditure in the current month**

**O - Original Provision**

**S - Supplementary Provision**

**PROG EXP - Progressive expenditure to the end of current month**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

**E/S - Excess(+) or Saving(-)**

-



N C						0	0
N V	1,100	1,100	1,100	412.86	1,185.27	+85.27	7.75
P C						0	0
P V						0	0

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-2 Training under Community Development Programme)

N C						0	0
N V	184.15	184.15	184.15	47.99	160.66	-23.49	12.76
P C						0	0
P V						0	0

Sub Head : 03 (Training Expense)

N C						0	0
N V	100	100	100			-100	100
P C						0	0
P V						0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Panchayati Raj Institution for Recurring Expenditu

N C						0	0
N V	18,312.04	18,312.04	18,312.04	5,749.78	17,099.78	-1212.26	6.62
P C						0	0
P V						0	0

Sub Head : 02 (Grants-in-aid to Panchayats for Supervisory Staff)

N C						0	0
N V	13,547.07	13,547.07	13,547.07	6,973.99	14,741.12	+1194.05	8.81
P C						0	0
P V						0	0





Sub Head :	08	(Grants to District Panchayats towards Uniform/Washing Charges 90						0	0
N C							0	0	
N V	48	48	48	14.6	32	-16	33.33		
P C						0	0		
P V						0	0		
Sub Head :	09	(CDP-3 Strengthening of the Block Level Agencies)							
N C						0	0		
N V	1,484.89	1,484.89	1,484.89	583.15	1,136.26	-348.63	23.48		
P C						0	0		
P V						0	0		
Sub Head :	10	(Grants to District Panchayats for removal of encroachment)							
N C						0	0		
N V	463.26	463.26	463.26	121.26	463.26	0	0		
P C						0	0		
P V						0	0		
Sub Head :	11	(Grants-in-aid to converted gram panchayats equivalent to 50% of							
N C						0	0		
N V	45	45	45		36.7	-8.3	18.44		
P C						0	0		
P V						0	0		
Sub Head :	13	(Project Monitoring Units for 15th Finance Commission)							
N C						0	0		
N V	2,427.6	2,427.6	2,427.6	488.67	2,061.94	-365.66	15.06		
P C						0	0		
P V						0	0		
Sub Head :	15	(CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (40% State))							
N C						0	0		
N V	576	576	576			-576	100		
P C						0	0		
P V						0	0		
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								

For the Gran 70 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Revenue Section											
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		14	(CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (60% Central)(60:40 P								
N	C									0	0
N	V	864			864	864				-864	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(CDP- Development Commissioner)								
N	C									0	0
N	V	1,361.3			1,361.3	1,361.3	532.65	2,012.65		+651.35	47.85
P	C									0	0
P	V									0	0
Sub Head :		02	(Gujarat Panchayat Services Selection Board)								
N	C									0	0
N	V	839.64	1,763.31		2,602.95	2,602.95	177	3,101.81		+498.86	19.17
P	C									0	0
P	V									0	0
Sub Head :		03	(CDP-4 Samadaya Vidya)								





Sub Head :	19	(Scheme For selection of best village panchayats)						0	0
N C							0	0	
N V	30,120	30,120	30,120	8,696.81	29,180.07	-939.93	3.12		
P C						0	0		
P V						0	0		
Sub Head :	99	(Salary allowances under the Centrally Sponsored Scheme Shyama Pr							
N C						0	0		
N V	1,000	1,000	1,000			-1000	100		
P C						0	0		
P V						0	0		
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	20	(CDP-7 Payment of Central Assistance for Strengthening of Panchay							
N C						0	0		
N V	1,11,775	1,11,775	1,11,775		55,876.15	-55898.85	50.01		
P C						0	0		
P V						0	0		
Sub Head :	21	(CDP-7 Payment of Central Assistance for Strengthening of Panchay							
N C						0	0		
N V	74,516	74,516	74,516		37,250.43	-37265.57	50.01		
P C						0	0		
P V						0	0		
Group SubHead : P (Partially Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	13	(Shyama Prasad Mukherji Rurban Mission(SPMRM) (60% Central)(60:4							
N C						0	0		
N V	1.8	1.8	1.8			-1.8	100		
P C						0	0		
P V						0	0		
Major Head :	2801								

For the Gran 70 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)												
Grant No		70	Community Development									
Revenue Section												
Major Head :		2801										
SubMajor Head :		80										
Minor Head :		101										
Group SubHead :		( )										
Scheme :		NOT AVAILABLE										
Sub Head :		01	(Subsidy to Gujarat Urja Vikas Nigam Ltd. On account of Supply of									
N	C									0	0	
N	V	73,378	21,094			94,472	94,472	27,208	94,472	0	0	
P	C									0	0	
P	V									0	0	
Totals :												
NP-Charged											0	0
NP-Voted		419499.07	26,607.31			*****	*****	83,445.82		-446106.38	100	
P-Charged								0	0	0	0	
P-Voted											0	0
Surrender/Withdrawal												
Total Voted:												
		*****	26,607.31			4,46,106.38	*****	83,445.82	3,40,872.3	-105234.08	23.59	





For the Gran 70 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		70	Community Development								
Capital Section											
Major Head :		4515									
SubMajor Head :		00									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-3 Strengthening of the Block level Agencies)								
N	C									0	0
N	V	6,800			6,800	6,800	3,115.28	6,500		-300	4.41
P	C									0	0
P	V									0	0
Sub Head :		02	(CDP-2 Training under community development programme)								
N	C									0	0
N	V	1,000			1,000	1,000	500.61	1,000		0	0
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(CDP-1 Information and Technology)								
N	C									0	0
N	V	326			326	326				-326	100
P	C									0	0
P	V									0	0
Sub Head :		02	(CDP-5 Grant in aid to Gram Panchayats for construction of Danga								

Sub Head : 02 (CDP-5 Grant in Aid to Gram Panchayats for construction of Pancha

N C							0	0
N V	5,000	5,000	5,000	3,125	5,000		0	0
P C							0	0
P V							0	0

Sub Head : 03 (CDP-17 infrastructure Development)

N C							0	0
N V	1,850	1,850	1,850	1,350	1,850		0	0
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	14976	14,976	14,976	8,090.89			-14976	100
P-Charged							0	0
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	14,976	14,976	14,976	8,090.89	14,350		-626	4.18
--	--------	--------	--------	----------	--------	--	------	------

---

For the Gran 70 For the Month Of: MAR Financial Year: 2023 - 2024

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			



For the Gran 71 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2049									
SubMajor Head :		03									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund for the staff of Gujarat Rural Housin								
N	C	16.07				16.07	16.07			-16.07	100
N	V									0	0
P	C									0	0
P	V									0	0
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest on Provident Fund Deposit of Panchayats)								
N	C	72,705.14				72,705.14	72,705.14	72,705.14	72,705.14	0	0
N	V									0	0
P	C									0	0
P	V									0	0
Minor Head :		701									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									

Sub Head : 01 (Miscellaneous Payment of Decretal Amount)

N C	1	1	1				-1	100
N V							0	0
P C							0	0
P V							0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Swachh Bharat Mission-Gramin Scheme (40% State))

N C							0	0
N V	6,027	6,027	6,027	2,278.29	4,424.08		-1602.92	26.6
P C							0	0
P V							0	0

Sub Head : 04 (Swachh Bharat Mission-Gramin Scheme (100% State Share))

N C							0	0
N V	804.52	804.52	804.52	452.54	804.52		0	0
P C							0	0
P V							0	0

Sub Head : 99 (Salary Expenses under Swachh Bharat Mission Gramin)

N C							0	0
N V	1,784	1,784	1,784				-1784	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0







For the Gran 71 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2216									
SubMajor Head :		03									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Pradhan Mantri Awas Yojana - Gramin (40% State))								
N C										0	0
N V		25,827.38			25,827.38	25,827.38	9,891.77	34,704.32	+8876.94		34.37
P C										0	0
P V										0	0
Sub Head :		99	(Salary allowances under the Centrally Sponsored Scheme Pradhan M								
N C										0	0
N V		1,000			1,000	1,000			-1000		100
P C										0	0
P V										0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Pradhan Mantri Awas Yojana - Gramin (60% Central)(60:40 Partiall								
N C										0	0
N V		38,741.07			38,741.07	38,741.07	17,380.5	54,599.31	+15858.24		40.93
P C										0	0
P V										0	0
Major Head :		2501									

SubMajor Head : 05

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (Sta

N C						0	0
N V	9,044	9,044	9,044	5,087.24	-3956.76	43.75	
P C					0	0	
P V					0	0	

Sub Head : 06 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40%

N C						0	0
N V	3,014	3,014	3,014	3,626.67	7,827	+4813	159.69
P C						0	0
P V						0	0

Sub Head : 99 (Salary allowances under the Centrally Sponsored Scheme Pardhan M

N C						0	0
N V	1,000	1,000	1,000			-1000	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60%

N C						0	0
N V	4,522	4,522	4,522	5,440	11,740.5	+7218.5	159.63
P C						0	0
P V						0	0

SubMajor Head : 06

Minor Head : 001

Group SubHead : ()



Sub Head :	07	(State Sponsored other item under District Rural Development Agen						
N C						0	0	
N V	4,997	4,997	4,997	991.18	5,497	+500	10.01	
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	05	(District Rural Development Agency Administration (60% Central)(6						
N C						0	0	
N V	1.8	1.8	1.8			-1.8	100	
P C						0	0	
P V						0	0	
Minor Head :	101							
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head :	04	(RDD-2 Information and Technology Programme)						
N C						0	0	
N V	700	700	700	400	400	-300	42.86	
P C						0	0	
P V						0	0	
Sub Head :	10	(Aajeevika (40% State))						
N C						0	0	
N V	3,528	3,528	3,528	1,957.11	8,833.66	+5305.66	150.39	
P C						0	0	
P V						0	0	
Sub Head :	12	(Deen Dayal Upadhyay Gramin Kaushalya Yojana (40% State))						
N C						0	0	
N V	1.2	1.2	1.2			-1.2	100	
P C						0	0	
P V						0	0	

For the Gran 71 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2501									
SubMajor Head :		06									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(Start-up Village Entrepreneurship Programme (40% State))								
N	C									0	0
N	V	1.2			1.2		1.2			-1.2	100
P	C									0	0
P	V									0	0
Sub Head :		99	(Gujarat Livelihood Promotion LTD Salary allowance)								
N	C									0	0
N	V	55			55		55			-55	100
P	C									0	0
P	V									0	0
Group SubHead :		C	(Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									
Sub Head :		07	(Rural Self-Employment Training Institute(100% Centrally Sponsore								
N	C									0	0
N	V	1,204			1,204		1,204	862.73	862.73	-341.27	28.34
P	C									0	0
P	V									0	0
Group SubHead :		P	(Partially Centrally Sponsored Scheme)								
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : 09 (Aajeevika (60% Central)(60:40 Partially Centrally Sponsored Sche

N C							0	0
N V	5,292	5,292	5,292	2,935.66	11,742.66	+6450.66		121.89
P C							0	0
P V							0	0

Sub Head : 11 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (60% Central)(60:40

N C							0	0
N V	1.8	1.8	1.8			-1.8		100
P C							0	0
P V							0	0

Sub Head : 13 (Start-up Village Entrepreneurship Programme (60% Central)(60:40

N C							0	0
N V	1.8	1.8	1.8			-1.8		100
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (National Rural Economic Transformation Project (40% State))

N C							0	0
N V	1,326	1,326	1,326	200.97	565.15	-760.85		57.38
P C							0	0
P V							0	0

Sub Head : 05 (Mahila Kishan sashaktikaran Pariyojana (40% State))

N C							0	0
N V	1	1	1	66.51	66.51	+65.51		6551
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

For the Gran 71 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		71	Rural Housing and Rural Development								
Revenue Section											
Major Head :		2501									
SubMajor Head :		06									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(National Rural Economic Transformation Project (60% Central)(60:								
N	C									0	0
N	V	1,990			1,990	1,990	301.46	697.73	-1292.27		64.94
P	C								0		0
P	V								0		0
Sub Head :		04	(Mahila Kishan sashaktikaran Pariyojana (60% CSS))								
N	C									0	0
N	V		1		1	1	99.76	99.76	+98.76		9876
P	C								0		0
P	V								0		0
Minor Head :		800									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		06	(WSS-46-A Assistance to Gujarat State Rural Development Corporati								
N	C									0	0
N	V	115			115	115		28.75	-86.25		75
P	C								0		0
P	V								0		0
Major Head :		2505									

Major Head : 2505

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (RDD-29 -National Rural Employment Guarantee Scheme Administratio

N C							0	0
N V	1,053.16	1,053.16	1,053.16	6.85	103.76	-949.4		90.15
P C						0		0
P V						0		0

Sub Head : 03 (Vrundavan Gram Yojana)

N C							0	0
N V	1	1	1	1	1	0		0
P C						0		0
P V						0		0

Sub Head : 04 (National Rural Employment Guarantee Scheme (100% State Share))

N C							0	0
N V	15,072	15,072	15,072		3,768	-11304		75
P C						0		0
P V						0		0

Sub Head : 06 (National Rural Employment Guarantee Scheme (25% State))

N C							0	0
N V	21,025	21,025	21,025	7,265.07	18,340.76	-2684.24		12.77
P C						0		0
P V						0		0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0





F v

u

u

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (National Rural Employment Guarantee Scheme (75% Central)(75:25

N C							0	0
N V	63,076	63,076	63,076	21,795.23	55,022.3	-8053.7		12.77
P C							0	0
P V							0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (REM-2 Special Employment Programme)

N C							0	0
N V	1	1	1				-1	100
P C							0	0
P V							0	0

Sub Head : 02 (REM-2 Mission Manglam and Sakhi Mandal)

N C							0	0
N V	1,769	1,769	1,769		995.04	-773.96		43.75
P C							0	0
P V							0	0

For the Gran 71 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 71 Rural Housing and Rural Development

Revenue Section

Totals :

NP-Charged		72,722.21				72,722.21	72,722.21	72,705.14		-72722.21	100
NP-Voted		247746.56		4		*****	*****	82,422.62		-247750.56	100
P-Charged								0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Total Charged:

		72,722.21				72,722.21	72,722.21	72,705.14	72,705.14	-17.07	0.02
--	--	-----------	--	--	--	-----------	-----------	-----------	-----------	--------	------

Total Voted:

		*****		4		2,47,750.56	*****	82,422.62	2,53,202.61	+5452.05	2.2
--	--	-------	--	---	--	-------------	-------	-----------	-------------	----------	-----

Capital Section

Major Head : 6216

SubMajor Head : 03

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Loans for Pay and Allowances to Gujarat Rural Housing Board)

N C										0	0
N V		146.4				146.4	146.4	146.4	146.4	0	0

P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	146.4	146.4	146.4	146.4			-146.4	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>	146.4	146.4	146.4	146.4	146.4	146.4	0	0

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



Sub Head :	05	(Compensation to Panchayats on account of remission due to exempt						
N C						0	0	
N V	33	33	33	33	33	0	0	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(Grant- in aid to District Panchayats equivalent to 5 Percent of						
N C						0	0	
N V	220	220	220	123.19	137.16	-82.84	37.65	
P C						0	0	
P V						0	0	
Sub Head :	02	(Special grants under section 220 (1) of the Gujarat Panchayat Ac						
N C						0	0	
N V	35	35	35	5.21	5.21	-29.79	85.11	
P C						0	0	
P V						0	0	
Sub Head :	03	(Payment of Local cess of land revenue of Panchayats under Sectio						
N C						0	0	
N V	2,000	2,000	2,000	1,501.51	2,000	0	0	
P C						0	0	
P V						0	0	
Sub Head :	04	(Payment to Panchayats the net amount of cess on water-rate under						
N C						0	0	
N V	75	75	75		11.69	-63.31	84.41	
P C						0	0	
P V						0	0	
				5.12	8.19	0	0	



**Totals :**

NP-Charged						0	0
NP-Voted	9981.19	9,981.19	9,981.19	4,692.65		-9981.19	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							

**Total Voted:**

	9,981.19	9,981.19	9,981.19	4,692.65	8,162.01	-1819.18	18.23
--	----------	----------	----------	----------	----------	----------	-------

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 73 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
<b>Grant No</b>	<b>73</b>	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>										
Major Head :	2071									
SubMajor Head :	01									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Superannuation and Retirement allowances to Panchayat Employees)								
N C									0	0
N V	1,11,200	204.03			1,11,404.03	1,11,404.03	10,139.26	*****	+11617.42	10.43
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Reimbursement of Superannuation and Retirement allowances to Pan								
N C									0	0
N V	393				393	393	32.17	369.79	-23.21	5.91
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	<b>01</b>	(Gratuities to Panchayat Employees)								
N C									0	0
N V	15,708				15,708	15,708	727.77	11,893.53	-3814.47	24.28
P C									0	0
P V									0	0
Sub Head :	<b>02</b>	(Reimbursement of Gratuities to Panchayat Employees)								

Sub Head : 02 (Reimbursement of Gratuities to Panchayat Employees)

N C								0	0
N V	1		1		1			-1	100
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Family Pension to Panchayat Employees)

N C								0	0
N V	25,240	3,453.87	28,693.87	28,693.87	2,652.83	32,060.73	+3366.86		11.73
P C								0	0
P V								0	0

Sub Head : 02 (Reimbursement of Family Pension to Panchayat Employees)

N C								0	0
N V	1		1		1			-1	100
P C								0	0
P V								0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Cost of remittance of Pension by money order)

N C								0	0
N V	1		1		1	-320.35		-1	100
P C								0	0
P V								0	0

Major Head : 2235

SubMajor Head : 60

Minor Head : 104

For the Gran 73 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		73	Other Expenditure Pertaing to Panchayats, Rural Housing and Rural Development Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		60									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Deposit linked Insurance scheme for Provident Fund of Panchayats)								
N	C									0	0
N	V	95			95	95	6.37	14.77		-80.23	84.45
P	C									0	0
P	V									0	0
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Government Employees Insurance scheme for Panchayats Employees)								
N	C									0	0
N	V	1			1	1				-1	100
P	C									0	0
P	V									0	0
Minor Head :		200									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Write off of the Outstanding dues of the principal amount and th								

N C							0	0
N V	20		20	20	1.33	4.97	-15.03	75.15
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	152660	3,657.9	1,56,317.9	1,56,317.9	13,239.39		-156317.9	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	1,52,660	3,657.9	1,56,317.9	1,56,317.9	13,239.39	1,67,365.24	+11047.34	7.07
--	----------	---------	------------	------------	-----------	-------------	-----------	------



Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances to Panchayats Servants for House Building)

N C							0	0
N V	50	50	50	30.64	50		0	0
P C							0	0
P V							0	0

Sub Head :  (Advances to Panchayats Servants for purchase Motor Conveyances)

N C							0	0
N V	15	15	15				-15	100
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	93	93	93	30.64			-93	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	93	93	93	30.64	50		-43	46.24
--	----	----	----	-------	----	--	-----	-------

---

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
<b>-</b>			









For the Gran 86 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		86	Roads and Bridges								
Revenue Section											
Major Head :		3054									
SubMajor Head :		04									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Pradhanmantri Gram Sadak Yojana)								
N	C									0	0
N	V	2,000				2,000	2,000		2,000	0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(Materials And Others (Miscellaneous))								
N	C									0	0
N	V	35		55		90	90	57.39	90	0	0
P	C									0	0
P	V									0	0
Minor Head :		337									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		14	(Kisan Path)								
N	C									0	0
N	V	52,300		-9,937		42,363	42,363	1,253.68	42,363	0	0
P	C									0	0
P	V									0	0
Sub Head :		15	(Mukhya Mantri Gram Sadak Yojana)								

Sub Head : 15 (Mukhya Mantri Gram Sadak Yojana)

N C								0	0
N V	44,500	25,500	-10,363.01	59,636.99	59,636.99	10,582.36	59,636.99	0	0
P C								0	0
P V								0	0

Minor Head : 338

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Pradhanmantri Gram sadak yojana (40% State))

N C								0	0
N V	24,000	4,655.44	6,974.06	35,629.5	35,629.5	1,810	35,629.5	0	0
P C								0	0
P V								0	0

Sub Head : 05 (PM JANMAN under PMGSY (40% State))

N C								0	0
N V		.4	-.4					0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Pradhanmantri Gram sadak yojana (60% Central)(60:40 Partially Ce

N C								0	0
N V	36,000		-6,159	29,841	29,841	2,715	29,841	0	0
P C								0	0
P V								0	0

Sub Head : 04 (PM JANMAN under PMGSY (60% Central))

N C								0	0
N V		.6	-.6					0	0
P C								0	0
P V								0	0

SubMajor Head : 80



Minor Head :	052									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Repair and Carriage)								
N C								0		0
N V	680	-30	650	650	326.68	755.73	+105.73			16.27
P C								0		0
P V								0		0
Sub Head :	02	(New Supplies)								
N C								0		0
N V	50	-5	45	45	5.7	9.16	-35.84			79.64
P C								0		0
P V								0		0
Minor Head :	797									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(Transfer to deposit Accounts of Central Road Fund Allocation)								
N C								0		0
N V	72,529		72,529	72,529	7,379	7,379	-65150			89.83
P C								0		0
P V								0		0
Minor Head :	799									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
					1,083.88	2,629.26	+1229.26	0		0
								0		0
								0		0



**Totals :**

NP-Charged	100	10	-2.54	107.46	107.46	26.97	-107.46	100
NP-Voted	418621.2	44,423.19	-9,104.88	*****	*****	91,074.09	-453939.51	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

<b>Charged:</b>	2.54
<b>Voted:</b>	9,104.88

**Total Charged:**

	100	10	-2.54	107.46	107.46	26.97	185.66	+78.2	72.77
<b>Total Voted:</b>	4,18,621.2	44,423.19	-9,104.88	4,53,939.51	*****	91,074.09	3,78,624.06	-75315.45	16.59





P V								-	-
								0	0
Minor Head :	190								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	06	(Equity Participation of Government of Gujart in Special Purpose							
N C								0	0
N V		1	760.26	761.26	761.26	100	761.26	0	0
P C								0	0
P V								0	0
Minor Head :	337								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	11	(RBD-2(a) Original Works)							
N C	2,000	1,000	-83.93	2,916.07	2,916.07	197.49	2,985.35	+69.28	2.38
N V								0	0
P C								0	0
P V								0	0
Sub Head :	11	(RBD-2(a) Original Works)							
N C								0	0
N V	6,53,963	1	-2,14,011.97	4,39,952.03	4,39,952.03	1,08,447.95	*****	-339.58	0.08
P C								0	0
P V								0	0
Sub Head :	12	(NABARD)							
N C								0	0
N V								0	0
P C								0	0
P V								0	0
								0	0
						3,051.52	5,795.42	-149.58	2.52







							0	0
Group SubHead : C (Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head : 16 (Central Road Fund ( Central Share 100 %))								
N C							0	0
N V	100	69.06	169.06	169.06		169.06	0	0
P C							0	0
P V							0	0
Minor Head : 800								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head : 06 (RBD-102 Rural roads)								
N C							0	0
N V						- .19	0	0
P C							0	0
P V							0	0
SubMajor Head : 80								
Minor Head : 052								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								
Sub Head : 02 (New Supplies)								
N C							0	0
N V	3,962.15	-374.66	3,587.49	3,587.49	2,710.5	3,587.48	- .01	0
P C							0	0
P V							0	0
Minor Head : 190								
Group SubHead : ( )								
Scheme : NOT AVAILABLE								

For the Gran 86 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Roads and Bridges

**Capital Section**

Major Head : 5054

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Equity Participation of Government of Gujart in Special Purpose

N C										0	0
N V		1	1,521.74	1,522.74	1,522.74	1,522.74	1,522.74	1,522.74		0	0
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (RBD-103 Planning and Research)

N C										0	0
N V		175	125	300	300	300	130.49	303.51		+3.51	1.17
P C										0	0
P V										0	0

**Totals :**

NP-Charged	2,540	1,300	-363.79	3,476.21	3,476.21	233.24				-3476.21	100
NP-Voted	1090996.15	3	-2,13,796.92	*****	*****	2,11,859.71				-877202.23	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>		

P-Voted

0

0

**Surrender/Withdrawal**

Charged: 363.79

Voted: 2,13,796.92

**Total Charged:**

	2,540	1,300	-363.79	3,476.21	3,476.21	233.24	3,545.49	+69.28	1.99
<b>Total Voted:</b>									
*****		3	-2,13,796.92	8,77,202.23	*****	2,11,859.71	8,76,332.98	-869.25	0.1

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



For the Gran 87 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		87	Gujarat Capital Construction Scheme								
<b>Revenue Section</b>											
Major Head :		2217									
SubMajor Head :		01									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(State Capital Project-Direction (Scheme No. SCP.-1))								
N	C									0	0
N	V	219.8		-27.1	192.7	192.7	17.26	192.6		- .1	0.05
P	C									0	0
P	V									0	0
Sub Head :		02	(State Capital Project-Administration (Scheme No . SCP-I))								
N	C									0	0
N	V	1,491.13		-10.55	1,480.58	1,480.58	127.72	1,477.33		-3.25	0.22
P	C									0	0
P	V									0	0
Sub Head :		03	(State Capital Project Chief town Planner and Architectural Advis								
N	C									0	0
N	V	308.28		-43.28	265	265	19.81	243.27		-21.73	8.2
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2019.21		-80.93	1,938.28	1,938.28	164.79			-1938.28	100

P-Charged

| 0 | | 0 | | 0 | | 0 |

P-Voted

0 0

**Surrender/Withdrawal**

Voted: 80.93

**Total Voted:**

2,019.21

-80.93

1,938.28

1,938.28

164.79

1,913.2

-25.08

1.29

For the Gran 87 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		87	Gujarat Capital Construction Scheme								
Capital Section											
Major Head :		4217									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-26 Residential Buildings)								
N	C									0	0
N	V	25,950		-6,744.1	19,205.9	19,205.9	4,752.83	18,659.37	-546.53		2.85
P	C								0		0
P	V								0		0
Sub Head :		02	(UDP-27 Non Residential Buildings)								
N	C									0	0
N	V	3,733.65		-2,060.1	1,673.55	1,673.55	827.02	1,550.43	-123.12		7.36
P	C								0		0
P	V								0		0
Sub Head :		03	(UDP-28 Roads and Bridges)								
N	C									0	0
N	V	2,650			2,650	2,650	1,069.1	2,965.11	+315.11		11.89
P	C								0		0
P	V								0		0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UDP-21 Roads and Building Department)								

Sub Head :  (UDP-31 Roads and Building Department)

N C	1	- .43	.57	.57	.57	.57	0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head :  (UPD-31 Urban Development and Urban Housing Department)

N C							0	0
N V	3,700	-1,965	1,735	1,735	857.02	1,733.9	-1.1	0.06
P C							0	0
P V							0	0

**Totals :**

NP-Charged	1	- .43	.57	.57	.57		- .57	100
NP-Voted	36033.65	-10,769.2	25,264.45	25,264.45	7,505.97		-25264.45	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

**Surrender/Withdrawal**

Charged: .43  
 Voted: 10,769.2

**Total Charged:**

	1	- .43	.57	.57	.57	.57	0	0
<b>Total Voted:</b>								
	36,033.65	-10,769.2	25,264.45	25,264.45	7,505.97	24,908.81	-355.64	1.41

For the Gran

87

For the Month Of:

MAR Financial Year: 2023 - 2024

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**





N C								U	U
N V	2,100	712.91	87.09	2,900	2,900	1,079.51	2,858.85	-41.15	1.42
P C								0	0
P V								0	0

**Totals :**

NP-Charged	10,000		-1,389.98	8,610.02	8,610.02	1,591.1		-8610.02	100
NP-Voted	4534.09	712.91	-30.64	5,216.36	5,216.36	1,607.97		-5216.36	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0

**Surrender/Withdrawal**

Charged: 1,389.98  
Voted: 30.64

**Total Charged:**

	10,000		-1,389.98	8,610.02	8,610.02	1,591.1	8,609.74	-.28	0
<b>Total Voted:</b>	4,534.09	712.91	-30.64	5,216.36	5,216.36	1,607.97	5,132.95	-83.41	1.6







For the Gran 88 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)													
<b>Grant No</b>		<b>88</b>		Other Expenditure Pertaining to Roads and Buildings Department									
<b>Capital Section</b>													
Major Head :		7610											
SubMajor Head :		00											
Minor Head :		202											
Group SubHead :		()											
Scheme :		NOT AVAILABLE											
Sub Head :		<b>01</b>		(Advance for purchase of Motor Conveyances)									
N	C									0	0		
N	V		30		-30					0	0		
P	C									0	0		
P	V									0	0		
<b>Totals :</b>													
NP-Charged		20			-6.12	13.88	13.88			-13.88	100		
NP-Voted		362			-33.36	328.64	328.64			-328.64	100		
P-Charged										0	0		
P-Voted										0	0		
<b>Surrender/Withdrawal</b>													
Charged:		6.12											
Voted:		2											
<b>Total Charged:</b>													
		20			-6.12	13.88	13.88		13.88	0	0		
<b>Total Voted:</b>													

362

-33.36

328.64

328.64

328.6

-.04

0.01

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



Sub Head :  (National eVidhan Application (NeVA) (State Share 40%))

N C							0	0
N V	104.49	188.72	293.21	293.21	262.96	481.34	+188.13	64.16
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National eVidhan Application (NeVA) (Central Share 60%)(60:40 Ce

N C							0	0
N V	156.74		156.74	156.74	161.44	489.02	+332.28	211.99
P C							0	0
P V							0	0

Totals :

NP-Charged							0	0
NP-Voted	11588.49	188.72	11,777.21	11,777.21	4,237.59		-11777.21	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted							0	0

Surrender/Withdrawal

**Total Voted:**

	11,588.49	188.72	11,777.21	11,777.21	4,237.59	11,628.18	-149.03	1.27
--	-----------	--------	-----------	-----------	----------	-----------	---------	------

---

For the Gran

89

For the Month Of:

MAR Financial Year: 2023 - 2024

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





For the Gran 90 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		90	Other Expenditure Pertaining to Science and Technology Department								
<b>Revenue Section</b>											
Major Head :		2852									
SubMajor Head :		07									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Incentive for IT/ITeS Sector)								
N	C									0	0
N	V	7,000			7,000	7,000	36.43	1,708.44	-5291.56		75.59
P	C								0		0
P	V								0		0
Sub Head :		02	(Security Operation Centre (SOC))								
N	C									0	0
N	V	966.06			966.06	966.06	769.06	783.24	-182.82		18.92
P	C								0		0
P	V								0		0
Sub Head :		03	(Gujarat State Data Centre (GSDC))								
N	C									0	0
N	V	2,603			2,603	2,603	6,509.38	6,783.74	+4180.74		160.61
P	C								0		0
P	V								0		0
Minor Head :		188									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gujarat State Electronics Mission (GSEM))								

Sub Head : 01 (Gujarat State Electronics Mission (GSEM))

N C							0	0
N V	300	300	300	201	300		0	0
P C							0	0
P V							0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Incentive for Electronics Sector)

N C							0	0
N V	12,500	12,500	12,500	21,228.11	28,755.41	+16255.41		130.04
P C							0	0
P V							0	0

Sub Head : 02 (Incentive for Semiconductor Sector)

N C							0	0
N V	52,400	52,400	52,400	12,200	35,000	-17400		33.21
P C							0	0
P V							0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Direction of ICT and E-Governance)

N C							0	0
N V	1,811	1,811	1,811	107.48	1,172.21	-638.79		35.27
P C							0	0
P V							0	0

Major Head : 3425

SubMajor Head : 60



Sub Head :	06	(Gujarat Biotechnology University)						
N C						0	0	
N V	7,128.3	7,128.3	7,128.3	3,628.3	7,128.3	0	0	
P C						0	0	
P V						0	0	
Sub Head :	09	(Centre of Excellence For Internet of Things (40% State))						
N C						0	0	
N V	200	200	200	50	200	0	0	
P C						0	0	
P V						0	0	
Minor Head :	200							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	01	(S.T.P.-17 Gujarat Council of Science City)						
N C						0	0	
N V	4,300	4,300	4,300	3,230	4,300	0	0	
P C						0	0	
P V						0	0	
Sub Head :	02	(S.T.P.-19 Gujarat Council of Science and Technology)						
N C						0	0	
N V	6,670	6,670	6,670	1,670	6,670	0	0	
P C						0	0	
P V						0	0	
Sub Head :	04	(STP-38 Institute of Seismological Research)						
N C						0	0	
N V	782	782	782	150	782	0	0	
P C						0	0	
P V						0	0	
				40	120	0	0	
						+40	50	

For the Gran 90 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No  Other Expenditure Pertaining to Science and Technology Department

**Revenue Section**

Major Head : 3425

SubMajor Head : 60

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Savli Technology and Business Incubator)

N C										0	0
N V		80			80	80	40	120		+40	50
P C										0	0
P V										0	0

Minor Head : 600

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (STP-22 Popularization of Science)

N C										0	0
N V		500			500	500		500		0	0
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted	104559.36				*****	*****	52,777.77			-104559.36	100
P-Charged							<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

\*\*\*\*\*

1,04,559.36

\*\*\*\*\*

52,777.77

1,01,591.33

-2968.03

2.84



N C						0	0
N V	34,808	34,808	34,808		17,700	-17108	49.15
P C						0	0
P V						0	0

Major Head : 5425

SubMajor Head : 00

Minor Head : 600

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Outlay of Gujarat Council of Science City (GCSC))

N C						0	0
N V	18,399	18,399	18,399	6,100	16,199	-2200	11.96
P C						0	0
P V						0	0

Sub Head : 02 (Capital Outlay on Gujarat Council on Science and Technology (GUJ

N C						0	0
N V	23,330	23,330	23,330	10,008.74	23,330	0	0
P C						0	0
P V						0	0

Sub Head : 03 (Capital Outlay on Gujarat Biotechnology University (GBU))

N C						0	0
N V	6,000	6,000	6,000	4,500	6,000	0	0
P C						0	0
P V						0	0

Sub Head : 04 (Capital Outlay on Gujarat State Bio-Technology Mission (GSBTM))

N C						0	0
N V	100	100	100		100	0	0
P C						0	0
P V						0	0

0



For the Gran 90 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 90 Other Expenditure Pertaining to Science and Technology Department

**Capital Section**

Major Head : 5425

SubMajor Head : 00

Minor Head : 600

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Capital Outlay on Gujarat Bio-Technology Research Centre (GBRC))

N C										0	0
N V		7,656				7,656	7,656	800	3,200	-4456	58.2
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		20				20	20		44	+24	120
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Motor Conveyances)

N C							0	0
N V	1	1	1	8.4	8.4	+7.4	740	
P C						0	0	
P V						0	0	
<b>Totals :</b>								
NP-Charged							0	0
NP-Voted	103157	1,03,157	1,03,157	22,471.89			-103157	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	1,03,157	1,03,157	1,03,157	22,471.89	76,873.4	-26283.6		25.48

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. Proportionate Grant upto the month**

-

**EXP -**

**Actual expenditure in the current month**

**PROG EXP -**

**Progressive expenditure to the end of current month**

**E/S -**

**Excess(+) or Saving(-)**



**Totals :**

NP-Charged						0	0
NP-Voted	849.15	849.15	849.15	69.2		-849.15	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0
<b>Surrender/Withdrawal</b>							
<b>Total Voted:</b>	849.15	849.15	849.15	69.2	647.06	-202.09	23.8

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 92 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2049									
SubMajor Head :		60									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Interest of G.P.F. to employees of Physically Handicapped Volunt								
N C		240				240	240	240	240	0	0
N V										0	0
P C										0	0
P V										0	0
Major Head :		2225									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(OBC- 18 Strengthening of administrative machinery at all level)								
N C										0	0
N V		3,458.48				3,458.48	3,458.48	786.5	2,721.97	-736.51	21.3
P C										0	0
P V										0	0
Minor Head :		102									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 7 Financial Assistance for Self Employment ( Bankable sche

N C						0	0
N V	2,870	2,870	2,870	557.22	2,798.74	-71.26	2.48
P C						0	0
P V						0	0

Sub Head : 06 (OBC- 9 Training for Skill Development)

N C						0	0
N V	1,412.74	1,412.74	1,412.74	1,245.82	2,474.96	+1062.22	75.19
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC10 Gujarat Backward Class Development Corporation)

N C						0	0
N V	185	185	185			-185	100
P C						0	0
P V						0	0

Sub Head : 02 (OBC11 Gujarat Gopalak Development Corporation)

N C						0	0
N V	125	125	125	31.25	125	0	0
P C						0	0
P V						0	0

Sub Head : 03 (OBC12 Gujarat Thakore & Koli Development Corporation)

N C						0	0
N V	110	110	110	27.5	110	0	0
P C						0	0
P V						0	0

Minor Head : 277

For the Gran 92 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 1 Incentives for Pre-Matric Education to OBC students( Scho								
N C									0	0
N V	54,600			54,600	54,600	5,346.18	47,677.86	-6922.14		12.68
P C								0		0
P V								0		0
Sub Head :	03	(OBC- 2 Incentives for Post- Matric Education to OBC students (S								
N C									0	0
N V	3,285.74			3,285.74	3,285.74	920.98	1,878.94	-1406.8		42.82
P C								0		0
P V								0		0
Sub Head :	11	(OBC- 5 Grant In Aid to voluntary organization (NGO) for Hostel a								
N C									0	0
N V	22,062.5			22,062.5	22,062.5	2,710.27	22,004.37	-58.13		0.26
P C								0		0
P V								0		0
Sub Head :	15	(OBC- 6 Residential facilities in Govt. hostels and Nivasi Shal								
N C									0	0
N V	7,415.61			7,415.61	7,415.61	1,320.68	6,654.04	-761.57		10.27
P C								0		0
P V								0		0

Sub Head :	39	((OBC-3) Govt. of India Pre-Matric scholarship to OBC students (5							
N C						0	0		
N V	1	1	1			-1	100		
P C						0	0		
P V						0	0		
Sub Head :	41	(Dr. Ambedkar Post-Matric Scholarship to students belonging to E							
N C						0	0		
N V	1	1	1			-1	100		
P C						0	0		
P V						0	0		
Sub Head :	43	(PM YASASVI - Pre Matric Scholarship For OBC, EBC & DNT Students							
N C						0	0		
N V	22,460	22,460	22,460	8,500	8,500	-13960	62.15		
P C						0	0		
P V						0	0		
Sub Head :	46	(PM YASASVI - Post Matric Scholarship for OBC,EBC & DNT Students							
N C						0	0		
N V	1,287.94	1,287.94	1,287.94	12,345.39	21,204.54	+19916.6	1546.39		
P C						0	0		
P V						0	0		
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	28	(OBC-4 Govt. of India Post- Matric scholarship to OBC students)							
N C						0	0		
N V	1	1	1			-1	100		
P C						0	0		
P V						0	0		
						0	0		
						-1	100		
						0	0		





N C						0	0
N V	33,690	33,690	33,690	2,607	11,771	-21919	65.06
P C						0	0
P V						0	0

Sub Head :  (PM YASASVI Post Matric Matric Scholership for OBC,EBC & DNT Stud

N C						0	0
N V	36,400	36,400	36,400	16,200	35,047	-1353	3.72
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (OBC- 13 Medical Assistance for Poor patients)

N C						0	0
N V	1,900	1,900	1,900	475	1,900	0	0
P C						0	0
P V						0	0

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (OBC- 14 Pandit Dindayal Upadhyay Awas Yojana)

N C						0	0
N V	12,100	12,100	12,100	2,345.75	14,038.43	+1938.43	16.02
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

0 0

For the Gran 92 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	92	Social Security and Welfare								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	03									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(OBC- 16 Financial assistance for Social Integration and Develo								
N C									0	0
N V	4,717			4,717	4,717	3,373.53	11,157.97	+6440.97		136.55
P C								0		0
P V								0		0
Sub Head :	02	(OBC- 17 Commission for Socially and Educationally Backward Clas								
N C									0	0
N V	332.49			332.49	332.49	16.99	205.03	-127.46		38.33
P C								0		0
P V								0		0
Sub Head :	03	(OBC- 15 Special Plan for the identified by SEBC in identify ta								
N C									0	0
N V	675			675	675	85	675	0		0
P C								0		0
P V								0		0
SubMajor Head :	04									
Minor Head :	001									
Group SubHead :	( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-10 Strengthening of Administrative Machinery at all Level)

N C						0	0
N V	37.57	37.57	37.57	1.42	15.53	-22.04	58.66
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-7 Financial Assistance for Self Employment)

N C						0	0
N V	102	102	102	18.5	100	-2	1.96
P C						0	0
P V						0	0

Sub Head : 02 (MNT-8 Training for Skill Development)

N C						0	0
N V	1	1	1			-1	100
P C						0	0
P V						0	0

Sub Head : 04 (MNT-11 Pradhan Mantri Jan Vikas Karykram (PMJVK) (40% State))

N C						0	0
N V	200	200	200			-200	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
-300	100
0	0
0	0

For the Gran 92 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		04									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(MNT-11 Pradhan Mantri Jan Vikas Karykram (PMJVK) (60% Central)(								
N	C									0	0
N	V	300			300	300				-300	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT-9 Gujarat Minority Finance & Development. Corporation)								
N	C									0	0
N	V	225			225	225	56.25	225		0	0
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(MNT- 1 Incentives for Pre-Matric Education (Scholarship ,Unif								

N C							0	0
N V	6,450	6,450	6,450	568.94	4,829.37	-1620.63		25.13
P C							0	0
P V							0	0

Sub Head :  (MNT- 2 Incentives for Post-Matric Education)

N C							0	0
N V	52	52	52				-52	100
P C							0	0
P V							0	0

Sub Head :  (MNT-6 Grant In Aid to voluntary organization (NGO) for Hoste

N C							0	0
N V	2	2	2	2	2		0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MNT-3 Govt. of India Pre-merit scholarship for Minority stu

N C							0	0
N V	10	10	10		3.42	-6.58		65.8
P C							0	0
P V							0	0

Sub Head :  (MNT-4 Govt. of India Post merit scholarship for Minority stud

N C							0	0
N V	10	10	10		3.39	-6.61		66.1
P C							0	0
P V							0	0

Sub Head :  (MNT-5 Merit cum means scholarship for professional and techni

N C							0	0
N V	10	10	10		1.99	-8.01		80.1
P C							0	0
P V							0	0

SubMajor Head : 80







For the Gran 92 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2225									
SubMajor Head :		80									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		23	(Dr. Ambedkar Pre-Matric and Post-Matric Scholarship for DNTs.								
N	C									0	0
N	V	1			1		1			-1	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Gen-Gujarat Unreserved Educationally and Economically Developmen								
N	C									0	0
N	V	200			200		200		150	-50	25
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(GEN: Gujarat State Commission for Unreserved Classes)								

N C							0	0
N V	129.91	129.91	129.91	5.43	57.86	-72.05		55.46
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 01 Direction and Administration)

N C							0	0
N V	1,776.45	1,776.45	1,776.45	312.72	1,757.71	-18.74		1.05
P C							0	0
P V							0	0

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 05 Disabled Welfare ( Scholarship , Aids and appliance, G.

N C							0	0
N V	22,606.72	22,606.72	22,606.72	7,922.63	23,276.26	+669.54		2.96
P C							0	0
P V							0	0

Sub Head : 07 (SSW- 06 Commissionerate of Disability)

N C							0	0
N V	109.02	109.02	109.02	32.45	106.38	-2.64		2.42
P C							0	0
P V							0	0

0 0

For the Gran 92 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		15	(SSW-07 State Contribution to Indira Gandhi National Disable Pens								
N	C									0	0
N	V	1,400.34			1,400.34	1,400.34		1,400.34		0	0
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		10	(SSW- 07 Indira Gandhi National Disable Pension Scheme)								
N	C									0	0
N	V	541.58			541.58	541.58	286.52	554.64		+13.06	2.41
P	C									0	0
P	V									0	0
Sub Head :		14	(SSW- 08 Scheme for Implementation of Person with Disabilities								
N	C									0	0
N	V	1			1	1				-1	100
P	C									0	0
P	V									0	0
Minor Head :		102									
Group SubHead :		( )									

Group subhead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 02 - Child Welfare (Foster Care, After Care and Rehabilitat

N C						0	0
N V	9,958	9,958	9,958	407.21	8,154.25	-1803.75	18.11
P C						0	0
P V						0	0

Sub Head : 07 (SSW-03 Gujarat State Commission for Protection of Child Rights)

N C						0	0
N V	220	220	220	3.46	34.08	-185.92	84.51
P C						0	0
P V						0	0

Sub Head : 08 (SSW-08 Mukhya Mantri Bal Seva Yojana)

N C						0	0
N V	5,336	5,336	5,336	42.39	5,336	0	0
P C						0	0
P V						0	0

Sub Head : 10 (SSW-04 Mission Vatsalya (40% State))

N C						0	0
N V	1,848.83	1,848.83	1,848.83	822.67	822.67	-1026.16	55.5
P C						0	0
P V						0	0

Sub Head : 11 (SSW-04 Mission Vatsalya (100% Additional State Burden))

N C						0	0
N V	1,020.75	1,020.75	1,020.75	255.18	1,020.75	0	0
P C						0	0
P V						0	0

Sub Head : 14 (SSW-04 Non-Institutional care/sponsorship/foster care/after car

N C						0	0
N V		1	1	1		-1	100
P C						0	0
P V						0	0

For the Gran 92 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Revenue Section											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		15	(SSW-04 Swachhata Action Plan (SAP) -(Under Misiion Vatsalya 40%								
N	C									0	0
N	V									0	0
P	C									0	0
P	V									0	0
Sub Head :		16	(SSW-04 Swachhata Action Plan (SAP) -(Under Misiion Vatsalya 40%								
N	C									0	0
N	V		1			1		1		-1	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		12	(SSW-04 Mission Vatsalya Child Helpline(100% Central))								
N	C									0	0
N	V		1,353.83			1,353.83		1,353.83		-1353.83	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : 09 (SSW-04 Mission Vatsalya (60% Central)(60:40 Partially Centrally

N C							0	0
N V	2,772.8	2,772.8	2,772.8	1,233.95	1,233.95	-1538.85		55.5
P C							0	0
P V							0	0

Sub Head : 13 (SSW-04 Non-Institutional care/sponsorship/foster care/after car

N C							0	0
N V		1	1	1			-1	100
P C							0	0
P V							0	0

Sub Head : 15 (SSW-04 Swachhata Action Plan (SAP) -(Under Misiion Vatsalya 60%

N C							0	0
N V		1	1	1			-1	100
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (SSW-15 SAPDDR : State Action Plan for Drug Demand Reduction)

N C							0	0
N V	1	1	1	1			-1	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (SSW-15 NAPDDR National Action Plan for Drug Demand Reduction)

N C							0	0
N V	1	1	1	1			-1	100
P C							0	0
P V							0	0

For the Gran 92 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

Revenue Section

Major Head : 2235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-24 Gujarat State Handicapped (Divyang) Finance & Development

N C										0	0
N V		80			80	80	60	80		0	0
P C										0	0
P V										0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Ag

N C										0	0
N V		15,650.21			15,650.21	15,650.21	2,178.91	17,260.82		+1610.61	10.29
P C										0	0
P V										0	0

Sub Head : 04 (SSW-01 Transgender welfare Board)

N C										0	0
N V		5			5	5	5	5		0	0
P C										0	0
P V										0	0

Sub Head : 05 (SSW-05 State Contribution to Indira Gandhi National Old Age Pensa

Sub Head : 06 (SSW-09 State Contribution to Indira Gandhi National Old Age Pens

N C							0	0
N V	47,446.85	47,446.85	47,446.85		47,446.85		0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (SSW- 09 Indira Gandhi National Old Age Pension Scheme)

N C							0	0
N V	10,986.15	10,986.15	10,986.15	3,788.71	9,119.28	-1866.87		16.99
P C							0	0
P V							0	0

Sub Head : 03 (SSW- 10 National family benefit scheme (Sankat Mochan Yojana))

N C							0	0
N V	1,160	1,160	1,160	319.05	957.14	-202.86		17.49
P C							0	0
P V							0	0

Sub Head : 05 (SSW-01 National Action Plan for Senior Citizens-(NAPSrC))

N C							0	0
N V	1	1	1				-1	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-23 Upliftment of Beggars, Prisoners & Destitute)

N C							0	0
N V	608.33	608.33	608.33	108.22	640.13	+31.8		5.23
P C							0	0
P V							0	0



For the Gran 92 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)											
Grant No	92	Social Security and Welfare									
<b>Revenue Section</b>											
Totals :											
NP-Charged		240		240	240	240		-240	100		
NP-Voted	315238.57		39,045.77	*****	*****	80,448.79		-354284.34	100		
P-Charged						0	0	0	0		
P-Voted								0	0		
<b>Surrender/Withdrawal</b>											
<b>Total Charged:</b>											
		240		240	240	240	240	0	0		
<b>Total Voted:</b>											
	*****		39,045.77			3,54,284.34	*****	80,448.79	3,29,733.36	-24550.98	6.93



For the Gran 92 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

**Capital Section**

Major Head : 4225

SubMajor Head : 03

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (OBC- 19 Share capital to Gujarat Backward Class Development Cor

N C										0	0
N V		200				200	200	50	200	0	0
P C										0	0
P V										0	0

Sub Head : 04 (OBC- 20 Share capital to Gujarat Gopalak Development Corporatio

N C										0	0
N V		1				1	1			-1	100
P C										0	0
P V										0	0

Sub Head : 05 (OBC- 21 Share capital to Gujarat Thakore and Koli Development

N C										0	0
N V		100				100	100	25	100	0	0
P C										0	0
P V										0	0

SubMajor Head : 04

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-13 Share capital to Gujarat Minority Finance & Developmen

N C								0	0
N V	1		1		1			-1	100
P C								0	0
P V								0	0

Sub Head : 02 (MNT-12 Share capital to National Minority Finance & Development

N C								0	0
N V	65		65		65		65	0	0
P C								0	0
P V								0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (DNT - 9 Share capital to to Gujarat Nomadic & De Notified Tri

N C								0	0
N V	100		100		100		25	100	0
P C								0	0
P V								0	0

Sub Head : 02 (Gen-Share Capital to Gujarat Unreserved Educationally and Econom

N C								0	0
N V	500		500		500		125	500	0
P C								0	0
P V								0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 102

Group SubHead : ()

For the Gran 92 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		92	Social Security and Welfare								
Capital Section											
Major Head :		4235									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(SSW Creation of Capital Asset (Construction of CCIs including JJ								
N	C									0	0
N	V		1			1		1		-1	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW Creation of Capital Asset (Construction of CCIs including JJ								
N	C									0	0
N	V		1			1		1		-1	100
P	C									0	0
P	V									0	0
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SSW-25 Gujarat State Handicapped (Divyang) Finance & Development								
N	C									0	0
N	V	100				100		100		75	75
										-25	-

N V	100		100	100	15	15	-25	25
P C							0	0
P V							0	0

Major Head : 6225

SubMajor Head : 03

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (OBC- 22 Loans for educational,Economical Development( Commercia

N C							0	0
N V	3,525	7,826.5	11,351.5	11,351.5	2,233.5	11,647.5	+296	2.61
P C							0	0
P V							0	0

Sub Head :  (OBC- 23 Loans to Gujarat Thakore and Koli Development Corporati

N C							0	0
N V	75		75	75			-75	100
P C							0	0
P V							0	0

Sub Head :  (OBC- 24 Loans to Gujarat Backward Class Development Corporation

N C							0	0
N V	11,200		11,200	11,200	2,750	11,050	-150	1.34
P C							0	0
P V							0	0

Sub Head :  (OBC- 25 Loans to Gujarat Gopalak Development Corporation for ma

N C							0	0
N V	24		24	24			-24	100
P C							0	0
P V							0	0

SubMajor Head : 04

Minor Head : 800

For the Gran 92 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 92 Social Security and Welfare

**Capital Section**

Major Head : 6225

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNT-14 Loan to Gujarat Minority Finance and Development Corp

N C										0	0
N V		150			150	150	112.5	150		0	0
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Gen-Loans to Gujarat Unreserved Educationally and Economically D

N C										0	0
N V		50,000			50,000	50,000	12,500	50,000		0	0
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (DNT- 11 Loan to Nomedic & DeNotified Tribe Development Corpora

N C							0	0
N V	30		30	30			-30	100
P C							0	0
P V							0	0

Major Head : 6235

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SSW-26 Loans to Gujarat State Handicapped (Divyang) Finance & De

N C							0	0
N V	18		18	18	13.5	18	0	0
P C							0	0
P V							0	0

Sub Head : 02 (SSW-27 Loans to Gujarat state Handicapped(Divyang)Finance & Deve

N C							0	0
N V	600		600	600	450	600	0	0
P C							0	0
P V							0	0



For the Gran 92 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="92"/> Social Security and Welfare									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	66689	7,828.5		74,517.5	74,517.5	18,359.5		-74517.5	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	66,689	7,828.5		74,517.5	74,517.5	18,359.5	74,505.5	-12	0.02

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision	PROG EXP -	Progressive expenditure to the end of current month
S -	Supplementary Provision	E/S -	Excess(+) or Saving(-)
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month		
-			



For the Gran 93 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2202									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(EDN-47 Special provision for General Education under Tribal subp								
N C									0	0
N V	257.22			257.22	257.22	172.91	223.08	-34.14		13.27
P C								0		0
P V								0		0
Major Head :	2210									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(HLT-51 Special Provision for Medical and Public Health service u								
N C									0	0
N V	49.1			49.1	49.1	31.92	41.32	-7.78		15.85
P C								0		0
P V								0		0
Major Head :	2215									

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (WSS-47 Special Provision for Water Supply and Sanitation under T

N C							0	0
N V	100	100	100	66.75	82.11	-17.89		17.89
P C						0		0
P V						0		0

Major Head : 2225

SubMajor Head : 02

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-53 Strengthening of administrative machinery)

N C							0	0
N V	504.6	504.6	504.6	76.24	522.83	+18.23		3.61
P C						0		0
P V						0		0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (VKY-25 : Pre- Examination Training Centre)

N C							0	0
N V					1	+1		0
P C						0		0
P V						0		0

For the Gran 93 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2225									
SubMajor Head :	02									
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	11	(VKY 29 Upliftment of Dispersed Tribals)								
N C									0	0
N V	622.23			622.23	622.23	445.14	544.38	-77.85		12.51
P C								0		0
P V								0		0
Sub Head :	12	(VKY-24 Social encourage Scheme Kunvarbainu Mameru, Sat Fera Sam								
N C									0	0
N V	4.7			4.7	4.7	2.8	4.7	0		0
P C								0		0
P V								0		0
Sub Head :	13	(VKY-17 Economic assistance for Self-Employment)								
N C									0	0
N V	518.3			518.3	518.3	41.08	512.27	-6.03		1.16
P C								0		0
P V								0		0
Minor Head :	277									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(VKY-1 To Provide Quality Education Dns Matric / Scholarships II								

Sub Head :	01 (VKY-1 To Provide Quality Education Pre-Matric. ( Scholarship, U							
N C							0	0
N V	5,706		5,706	5,706	473.75	5,317.43	-388.57	6.81
P C							0	0
P V							0	0
Sub Head :	04 (VKY-7 To Provide Quality Education for Higher Education)							
N C							0	0
N V	3,149	1,004.4	4,153.4	4,153.4	1,871.61	4,619.94	+466.54	11.23
P C							0	0
P V							0	0
Sub Head :	05 (VKY-6: Post SSC State Scholarship for girls students (State Sche							
N C							0	0
N V	6,352		6,352	6,352	1,890.37	4,810.09	-1541.91	24.27
P C							0	0
P V							0	0
Sub Head :	09 (VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools r							
N C							0	0
N V	5,541.41		5,541.41	5,541.41	1,580.69	5,852.11	+310.7	5.61
P C							0	0
P V							0	0
Sub Head :	11 (VKY-10 G.I.A. to Hostels run by Voluntary Organizations)							
N C							0	0
N V	1,625.67		1,625.67	1,625.67	504.81	1,566.57	-59.1	3.64
P C							0	0
P V							0	0
Sub Head :	15 (VKY-12: Establishment and Development of Government Hostel, Dry							
N C							0	0
N V	3,682		3,682	3,682	1,246.27	3,480.3	-201.7	5.48
P C							0	0
P V							0	0
					322.81	1,556.35	-207.52	11.77

For the Gran 93 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2225									
SubMajor Head :		02									
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		17	(VKY-14 Residential Schools)								
N	C									0	0
N	V	1,763.87				1,763.87	1,763.87	322.81	1,556.35	-207.52	11.77
P	C									0	0
P	V									0	0
Sub Head :		27	(VKY-172 Working Women Hostels (P.A.P).)								
N	C									0	0
N	V	2,341				2,341	2,341	1,731.43	2,345.9	+4.9	0.21
P	C									0	0
P	V									0	0
Sub Head :		39	(VKY-16 Incentive for Higher Education including Tablet)								
N	C									0	0
N	V	310				310	310			-310	100
P	C									0	0
P	V									0	0
Minor Head :		282									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-21 Health Schemes)								

Sub Head : 01 (VKY-31 Health Schemes)

N C						0	0
N V	325	325	325	14.84	109.77	-215.23	66.22
P C						0	0
P V						0	0

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY- 32 Housing on Individual basis)

N C						0	0
N V	845	845	845	218.84	873.14	+28.14	3.33
P C						0	0
P V						0	0

Sub Head : 04 (VKY-33 Administrative Structure of Gujarat Landless Labour and H

N C						0	0
N V	153.67	153.67	153.67	63.35	153.67	0	0
P C						0	0
P V						0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-35: Training Centre)

N C						0	0
N V	5.29	5.29	5.29	2.18	5.28	-.01	0.19
P C						0	0
P V						0	0

				62	142	-54.5	27.74
						0	0
						0	0





Sub Head :	07	(VKY-34 Social Encouragement Scheme Kunvarbainu Mameru, Sat Fera						
N C						0	0	
N V	250	250	250	52.67	194.03	-55.97	22.39	
P C						0	0	
P V						0	0	
Sub Head :	09	(VKY-38 New Gujarat Pattern)						
N C						0	0	
N V	550	550	550	531.79	596.96	+46.96	8.54	
P C						0	0	
P V						0	0	
Sub Head :	11	(VKY-55 Tribal Bhavan)						
N C						0	0	
N V	45	45	45	11.89	41.53	-3.47	7.71	
P C						0	0	
P V						0	0	
Sub Head :	14	(VKY:205 Nagrik Cell (Atrocity) Special Contingency plan (50% Stat						
N C						0	0	
N V	1	1	1			-1	100	
P C						0	0	
P V						0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	13	(VKY:205 Nagrik Cell (Atrocity) Special Contingency plan (50% Cen						
N C						0	0	
N V	1	1	1			-1	100	
P C						0	0	
P V						0	0	
Major Head :	2230							
SubMajor Head :	01							
Minor Head :	800							

For the Gran 93 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2230									
SubMajor Head :		01									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-41- Special Provision for Labour and Employment)								
N	C									0	0
N	V	21.21			21.21	21.21	14.51	17.21		-4	18.86
P	C									0	0
P	V									0	0
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Tribal Development Department (T.D.D.))								
N	C									0	0
N	V	239.5			239.5	239.5	18.5	195.19		-44.31	18.5
P	C									0	0
P	V									0	0
Major Head :		2401									

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-19-Special Provision for Crop Husbandry under Tribal sub pla

N C							0	0
N V	44	44	44	27.72	37.81	-6.19		14.07
P C						0		0
P V						0		0

Major Head : 2403

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-18-Special Provision for Animal Husbandry under Tribal Sub P

N C							0	0
N V	30.71	30.71	30.71	22.22	26.08	-4.63		15.08
P C						0		0
P V						0		0

Major Head : 2405

SubMajor Head : 00

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	93	Welfare of Scheduled Tribes								
<b>Revenue Section</b>										
Major Head :	2405									
SubMajor Head :	00									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FSH-18-Special Provision for Fisheries under Tribal Sub Plan)								
N C									0	0
N V	1			1		1	.65	.75	-.25	25
P C									0	0
P V									0	0
Major Head :	2406									
SubMajor Head :	01									
Minor Head :	800									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(FST-32- Special Provision for Forestry and Wild Life under Triba								
N C									0	0
N V	25			25		25	17.05	20.24	-4.76	19.04
P C									0	0
P V									0	0
Major Head :	2501									

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RDD-24 Special Provision of Rural Development under Tribal -Sub

N C							0	0
N V	182	182	182	121.01	159.7	-22.3		12.25
P C						0		0
P V						0		0
Major Head :	2702							

SubMajor Head : 01

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-3-Special Provision for Minor Irrigation under Tribal Sub Pl

N C							0	0
N V	80	80	80	51.64	65	-15		18.75
P C						0		0
P V						0		0
Major Head :	2801							

SubMajor Head : 06

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 93 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		93	Welfare of Scheduled Tribes								
Revenue Section											
Major Head :		2801									
SubMajor Head :		06									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PWR-28-Special Provision for Power under Tribal Sub Plan								
N	C									0	0
N	V	11			11	11	7.37	8.48	-2.52	22.91	
P	C									0	0
P	V									0	0
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-75-Special Provision for Village and Small industries under								
N	C									0	0
N	V	88			88	88	56.72	71.23	-16.77	19.06	
P	C									0	0
P	V									0	0
Major Head :		3054									

SubMajor Head : 04

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-100 Special Provision for Road and Bridges under Tribal Sub-

N C							0	0
N V	100		100	100	67.36	87.67	-12.33	12.33
P C							0	0
P V							0	0

**Totals :**

NP-Charged							0	0
NP-Voted	36189.63	1,004.4	37,194.03	37,194.03	11,869.83		-37194.03	100
P-Charged					0	0	0	0
P-Voted							0	0

**Surrender/Withdrawal**

**Total Voted:**

	36,189.63	1,004.4	37,194.03	37,194.03	11,869.83	34,376.18	-2817.85	7.58
--	-----------	---------	-----------	-----------	-----------	-----------	----------	------







For the Gran 93 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
Grant No <input type="text" value="93"/> Welfare of Scheduled Tribes									
Capital Section									
Totals :									
NP-Charged								0	0
NP-Voted	7636.7			7,636.7	7,636.7	1,430.84		-7636.7	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Total Voted:									
	7,636.7			7,636.7	7,636.7	1,430.84	4,709.07	-2927.63	38.34

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

25

25

25

-25

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2014									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(BCK-64 Scheduled Castes Sub-Plan Scheduled Castes, District Sess								
N	C									0	0
N	V	420			-152.65	267.35	267.35	22.76	267.35	0	0
P	C									0	0
P	V									0	0
Major Head :		2058									
SubMajor Head :		00									
Minor Head :		103									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-42 Scheduled Castes Sub-Plan Apprentice Training in Governme								
N	C									0	0
N	V	8				8	8	.57	6.95	-1.05	13.13
P	C									0	0
P	V									0	0
Major Head :		2202									

SubMajor Head : 01

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-3 Scheduled Caste Sub Plan Improvement of physical facilitie

N C							0	0
N V	703.2	-.55	702.65	702.65	114.56	702.65	0	0
P C							0	0
P V							0	0

Sub Head : 03 (EDN-145 Fee Reimbursement to Private Unaided Schools)

N C							0	0
N V	5,377.69	-1,686.69	3,691	3,691	1,976.46	3,691	0	0
P C							0	0
P V							0	0

Sub Head : 11 (EDN-5 Strengthening of supervisory machinery at state and Distri

N C							0	0
N V	523.8	-502.2	21.6	21.6		21.6	0	0
P C							0	0
P V							0	0

Sub Head : 12 (EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and ret

N C							0	0
N V	724.84	344.32	1,069.16	1,069.16	1,044.32	1,069.16	0	0
P C							0	0
P V							0	0

Sub Head : 13 (END-10 District Primary Education Programme)

N C							0	0
N V	1,306.95	-120.95	1,186	1,186		1,198.04	+12.04	1.02
P C							0	0
P V							0	0

Minor Head : 107

()



For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		107									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(END-12 Financial assistance to Gujarat State council of educatio								
N	C									0	0
N	V	124		-21.51	102.49	102.49	.43	101.97		- .52	0.51
P	C									0	0
P	V									0	0
Minor Head :		111									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-146 Mahila Samakhya Gujarat)								
N	C									0	0
N	V	130		-5	125	125	5.83	125		0	0
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Samagra Shiksha (40% State))								

N C							0	0
N V	4,695.57	-454.03	4,241.54	4,241.54	2,488.55	4,241.54	0	0
P C							0	0
P V							0	0

Sub Head :  (Elementary Education under PM SHRI (40% State Share))

N C							0	0
N V	179.36	-89.68	89.68	89.68	44.84	89.68	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Samagra Shiksha (60% Central)(60:40 Partially Centrally Sponsore

N C							0	0
N V	7,043.35	-681.05	6,362.3	6,362.3	3,732.83	6,362.3	0	0
P C							0	0
P V							0	0

Sub Head :  (Assistance for learning and equity outcomes for School Education

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Sub Head :  (Elementary Education under PM SHRI (60% Central Share))

N C							0	0
N V	269	-134.48	134.52	134.52	67.26	134.52	0	0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		02									
Minor Head :		106									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary								
N C										0	0
N V		1,249		-249	1,000	1,000	37.23	1,000		0	0
P C										0	0
P V										0	0
Minor Head :		109									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(EDN-19 Government Secondary School.)								
N C										0	0
N V		1,384.26		-1,193.96	190.3	190.3	20.6	171.19		-19.11	10.04
P C										0	0
P V										0	0
Sub Head :		03	(EDN-125 Government Secondary Schools in Coastal area.)								
N C										0	0
N V		75		-27.58	47.42	47.42	5.81	46.94		-.48	1.01
P C										0	0
P V										0	0
Sub Head :		04	(EDN-142 Implementation of Rashtriya Madhyamik Shiksha Abhiyan S								

Sub Head : 04 (EDN-142 Implementation of Rashtriya Madhyamik Shikshan Abhiyan S

N C							0	0
N V	9,150.89	-705.23	8,445.66	8,445.66	802.72	5,874.32	-2571.34	30.45
P C							0	0
P V							0	0

Minor Head : 110

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-18 Regulated growth of Non-Government Secondary School)

N C							0	0
N V	3,523.18	16.77	3,539.95	3,539.95	1,167.13	3,222.48	-317.47	8.97
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Secondary Education under Samagra Shiksha (40% State))

N C							0	0
N V	606.65	-61.71	544.94	544.94	295.95	544.94	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa

N C							0	0
N V	909.97	-92.55	817.42	817.42	443.93	817.42	0	0
P C							0	0
P V							0	0

SubMajor Head : 03

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2202

SubMajor Head : 03

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Rashtriya Uchchatar Shiksha Abhiyan (40% State))

N C										0	0
N V		368				-368				0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Rashtriya Uchchatar Shiksha Abhiyan (60% Central)(60:40 Partiall

N C										0	0
N V		552				-552				0	0
P C										0	0
P V										0	0

SubMajor Head : 04

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Padhna Likhna Abhiyan (40% State))

N C								0	0
N V	1	-1						0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally Sp

N C								0	0
N V	1	-1						0	0
P C								0	0
P V								0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-16L Gujarat State Council of Educational Research & Training

N C								0	0
N V	223	-45.03	177.97	177.97	19.51	177.03		- .94	0.53
P C								0	0
P V								0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (District Institute of Educational and Training at District Place

N C								0	0
N V	148.6	-69.36	79.24	79.24	59.43	79.24		0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2202									
SubMajor Head :		80									
Minor Head :		789									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		03	(District Institute of Educational and Training at District Place								
N	C									0	0
N	V		222.9		-104.06	118.84	118.84	89.13	118.84	0	0
P	C									0	0
P	V									0	0
Major Head :		2203									
SubMajor Head :		00									
Minor Head :		105									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TED-3 Development polytechnics and Girls Polytechnics)								
N	C									0	0
N	V		658.75		-57.28	601.47	601.47	51.24	600.85	- .62	0.1
P	C									0	0
P	V									0	0
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLF									

SCHEME : NOT AVAILABLE

Sub Head : 02 (TED-34 Up Gradation of Existing/Setting up new Polytechnics(SC))

N C								0	0
N V	1		-1					0	0
P C								0	0
P V								0	0

Sub Head : 03 (TED-37 Community Development through Polytechnics(CDPT) Scheme(S

N C								0	0
N V	1		-1					0	0
P C								0	0
P V								0	0

Minor Head : 112

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (TED-5 Development Government Engineering Colleges)

N C								0	0
N V	556.18	21.35	577.53	577.53	47.59	575.45	-2.08	0.36	
P C								0	0
P V								0	0

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance for Online learning and development of professional

N C								0	0
N V	1		-1					0	0
P C								0	0
P V								0	0

Major Head : 2204

SubMajor Head : 00



For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2204

SubMajor Head : 00

Minor Head : 103

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SYS-5 Integrated Scheme of Youth Welfare)

N C										0	0
N V		277			277	277	178.98	248.19		-28.81	10.4
P C										0	0
P V										0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EDN-54 Expansion of Activities of Sport under Sports Authority o

N C										0	0
N V		2,000			2,000	2,000	200	2,000		0	0
P C										0	0
P V										0	0

Major Head : 2205

SubMajor Head : 00

Minor Head : 102

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-4 Cultural Activities of Sangeet, Nritya Natya Academy)

N C							0	0
N V	130		130	130	67.06	110.31	-19.69	15.15
P C							0	0
P V							0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ART-2 Library Development)

N C							0	0
N V	85		85	85		83.76	-1.24	1.46
P C							0	0
P V							0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 110

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-51 Scheduled Cast Sub Plan Strengthening of District and Tal

N C							0	0
N V	4,320	519.94	4,839.94	4,839.94	1,562.76	4,849.68	+9.74	0.2
P C							0	0
P V							0	0

					384.03	4,179.68	- .32	0.01
--	--	--	--	--	--------	----------	-------	------

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		01									
Minor Head :		110									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Free Treatment of the Scheduled Castes Patients under Medical Ed								
N C										0	0
N V		4,180		4,180		4,180		384.03	4,179.68	- .32	0.01
P C										0	0
P V										0	0
Sub Head :		03	(Organizing camps in Urban Scheduled Castes area)								
N C										0	0
N V		550		550		550		81.74	549.85	- .15	0.03
P C										0	0
P V										0	0
Sub Head :		04	(General Hospital, Patan)								
N C										0	0
N V		1		1		1		.08	1	0	0
P C										0	0
P V										0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(General Hospital, Tumbakh)								

Sub Head : 01 (General Hospital, Junagadh)

N C							0	0
N V	1	1	1	.08	1		0	0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Ayurved Hospital and Expansion of Ayurved Hospital)

N C							0	0
N V	20.44	20.44	20.44	3.12	20.8		+ .36	1.76
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (National AYUSH Mission (40% State))

N C							0	0
N V	100	100	100		612.35		+512.35	512.35
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National AYUSH Mission (60% Central)(60:40 Partially Centrally S

N C							0	0
N V	150	150	150		918.53		+768.53	512.35
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-36 Establishment of Mobile Health Medical Care Centres Under								
N C										0	0
N V		245			245	245	17.95	174.85		-70.15	28.63
P C										0	0
P V										0	0
Sub Head :		02	(National Programme for Prevention of Visual Impairment and contr								
N C										0	0
N V		100			100	100	100	100		0	0
P C										0	0
P V										0	0
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(HLT-34 Scheduled Castes Sub-Plan Strengthening of Primary Health								
N C										0	0
N V		350			350	350	116.67	350		0	0
P C										0	0
P V										0	0
Minor Head :		104									

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-38 Scheduled castes Sub Plan Community Health Centres)

N C						0	0
N V	262.5	262.5	262.5	40.58	123.47	-139.03	52.96
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-24 Medical Relief Ayurvedic Dispensaries in Rural Area)

N C						0	0
N V	82.9	82.9	82.9	8.57	62.84	-20.06	24.2
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-18 Opening of New Homeopathy Dispensary in Rural Area)

N C						0	0
N V	888.56	888.56	888.56	100.38	816.62	-71.94	8.1
P C						0	0
P V						0	0

SubMajor Head : 05

Minor Head : 105

Group SubHead : ( )

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2210									
SubMajor Head :		05									
Minor Head :		105									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Medical College, Patan)								
N	C									0	0
N	V	1,760.74				1,760.74	1,760.74	146.73	1,760.74	0	0
P	C									0	0
P	V									0	0
Sub Head :		05	(Nursing College, Siddhapur)								
N	C									0	0
N	V	158.61				158.61	158.61	23.77	148.06	-10.55	6.65
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Medical College, Junagadh)								
N	C									0	0
N	V	1				1	1	.08	1	0	0
P	C									0	0
P	V									0	0
SubMajor Head :		06									

SubMajor Head : 06

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT- National Malaria Eradication Programme)

N C							0	0
N V	320	320	320	50	200		-120	37.5
P C							0	0
P V							0	0

Minor Head : 106

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Vaccine Institute of Manufacturer Sera and Vaccine)

N C							0	0
N V	200	200	200	16.67	200		0	0
P C							0	0
P V							0	0

Sub Head : 02 (HLT-29 Epidemic diseases)

N C							0	0
N V	300	300	300	25	300		0	0
P C							0	0
P V							0	0

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

0	0
-75	100
0	0



For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2210

SubMajor Head : 06

Minor Head : 112

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Health Education Bureau)

N C										0	0
N V		75				75	75			-75	100
P C										0	0
P V										0	0

Sub Head : 02 (HLT-40 Health Education Bureau)

N C										0	0
N V		498.5				498.5	498.5	315.15	479.84	-18.66	3.74
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (National Health Mission (PCSS) (40% State))

N C										0	0
N V		4,886.48	16,904.99			21,791.47	21,791.47	787.33	22,178.8	+387.33	1.78
P C										0	0
P V										0	0

Sub Head : 04 (National Programme for Prevention and Control of Cancer, Diabetes

Sub Head : 04 (National Programme for Prevention and Control of Cancer, Diabete

N C							0	0
N V	40		40	40	151.33	151.33	+111.33	278.33
P C							0	0
P V							0	0

Sub Head : 06 (PM Ayushman Bharat Health Infrastructure Mission (40% State shar

N C							0	0
N V	756		756	756		612.67	-143.33	18.96
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Health Mission (PCSS) (60% Central)(60:40 Partially Ce

N C							0	0
N V	2,858.58	28,925.42	31,784	31,784	1,519	32,703	+919	2.89
P C							0	0
P V							0	0

Sub Head : 03 (National Programme for Prevention and Control of Cancer, Diabet

N C							0	0
N V	60		60	60			-60	100
P C							0	0
P V							0	0

Sub Head : 05 (PM Ayushman Bharat Health Infrastructure Mission (60% Central sh

N C							0	0
N V	1,134		1,134	1,134		919	-215	18.96
P C							0	0
P V							0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 103



Minor Head :	789								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	03	(Pradhan Mantri Matru Vandana Yojana (40% State))							
N C								0	0
N V	1,680		1,680	1,680		341.63		-1338.37	79.66
P C								0	0
P V								0	0
Sub Head :	07	(Pradhan Mantri Jan Arogya Yojana (40%State))							
N C								0	0
N V	1,418		1,418	1,418	70.9	1,488.9		+70.9	5
P C								0	0
P V								0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(Pradhan Mantri Matru Vandana Yojana (60% Central)(60:40 Partiall							
N C								0	0
N V	1		1	1		512.44		+511.44	51144
P C								0	0
P V								0	0
Sub Head :	06	(Pradhan Mantri Jan Arogya Yojana (60% Central)(60:40 Partially C							
N C								0	0
N V	1		1	1				-1	100
P C								0	0
P V								0	0
Major Head :	2215								
SubMajor Head :	01								
Minor Head :	102								



P V								-	-
								0	0
Sub Head :	06	(Grant in aid to Municipalities under Swachh Bharat Mission (Urba							
N C								0	0
N V	570		570		570			-570	100
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Swachcha Bharat Mission-Gramin Scheme (60% Central)(60:40 Partia

N C								0	0
N V	851		851		851	433.95	806.58	-44.42	5.22
P C								0	0
P V								0	0

Sub Head : 03 (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C								0	0
N V	1,280		1,280		1,280			-1280	100
P C								0	0
P V								0	0

Sub Head : 05 (Grant in aid to Municipalities under Swachh Bharat Mission (Urba

N C								0	0
N V	850		850		850			-850	100
P C								0	0
P V								0	0

Major Head : 2216

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (HSG-60 Assistance to Gujarat Housing Board for Housing for Lower

N C										0	0
N V		8			8	8				-8	100
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Assistance to Municipal Corporations for Additional State Assist

N C										0	0
N V		600			600	600		50	600	0	0
P C										0	0
P V										0	0

Sub Head : 02 (Assistance to for Additional State Assistance under Housing for

N C										0	0
N V		950			950	950		307.17	1,178	+228	24
P C										0	0
P V										0	0

Sub Head : 03 (Assistance to Urban /Aris Development Authorities for Additional









For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		192									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(UDP-88 Grant-in-aid to Municipalities Under Swarnim Jaynti Mantr								
N C										0	0
N V		709			709	709	177.25	709		0	0
P C										0	0
P V										0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Grant in aid to Muncipal Corporations for Atal Mission for Rejuv								
N C										0	0
N V		1,738.06			1,738.06	1,738.06				-1738.06	100
P C										0	0
P V										0	0
Sub Head :		08	(Grant in aid to Muncipalities for Atal Mission for Rejuvenation								
N C										0	0
N V		2,383.83			2,383.83	2,383.83				-2383.83	100
P C										0	0
P V										0	0
Group SubHead :		( )	(Partially Centrally Sponsored Scheme)								

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Grant in aid to Muncipal Corporations for Atal Mission for Rejuv

N C						0	0
N V	2,608.44	2,608.44	2,608.44			-2608.44	100
P C						0	0
P V						0	0

Sub Head : 07 (Grant in aid to Muncipalities for Atal Mission for Rejuvenation

N C						0	0
N V	3,587.77	3,587.77	3,587.77			-3587.77	100
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 191

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C						0	0
N V	5,503.45	5,503.45	5,503.45	355	4,306.79	-1196.66	21.74
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-15 Upgradation of Standard of Administration recommended by

N C						0	0
N V	3,528.5	3,528.5	3,528.5	1,941	5,999.4	+2470.9	70.03
P C						0	0
P V						0	0



N C						0	0
N V	77.63	77.63	77.63	3.96	47.82	-29.81	38.4
P C						0	0
P V						0	0

Sub Head :  (SCW-23 Strengthening of Administrative Mechanism at all Level)

N C						0	0
N V	2,907.55	2,907.55	2,907.55	286.08	2,529.4	-378.15	13.01
P C						0	0
P V						0	0

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SCW-12 Scheme for Income & Employment Generation and Economic Up

N C						0	0
N V	4,745	4,745	4,745	499.62	5,231.95	+486.95	10.26
P C						0	0
P V						0	0

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (SCW-13 Gujarat S.C. Development Corporation (Administrative Gran

N C						0	0
N V	794.31	794.31	794.31		794.31	0	0
P C						0	0
P V						0	0

Sub Head :  (SCW-15 Gujrat Safai Kamdar Vikas Nigam (Administrative Grant))

N C						0	0
N V	253.55	253.55	253.55		253.55	0	0
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2225									
SubMajor Head :		01									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(SCW-14 Dr Ambedkar Antyoday Development Corporation, Gandhinagar								
N C										0	0
N V		150			150	150		150		0	0
P C										0	0
P V										0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(SCW-1 Scholarship and Incentives for Pre-Matric Education.(Schol								
N C										0	0
N V		6,168			6,168	6,168	1,275.11	5,604.66		-563.34	9.13
P C										0	0
P V										0	0
Sub Head :		04	(SCW-6 Scholarship & Incentives for Post- Matric Education. (Co								
N C										0	0
N V		3,038.4			3,038.4	3,038.4	2,520.42	5,576.89		+2538.49	83.55
P C										0	0
P V										0	0
Sub Head :		10	(SCW-11 Scheme for Income & Employment Generation & Skill Develo								

Sub Head : 10 (SCW-11 Scheme for Income & Employment Generation & Skill Develo

N C						0	0
N V	520.2	520.2	520.2	61.22	123.26	-396.94	76.31
P C						0	0
P V						0	0

Sub Head : 12 (SCW-7 G.I.A. to N.G.Os. (Subedar Ramji Hostels, Jugatram Dave Ash

N C						0	0
N V	10,299.08	10,299.08	10,299.08	1,437.63	9,244.1	-1054.98	10.24
P C						0	0
P V						0	0

Sub Head : 17 (SCW-8 Govt. Hostel/Mama Saheb Fadke Ideal Residential School)

N C						0	0
N V	7,109.8	7,109.8	7,109.8	1,371.91	6,892.17	-217.63	3.06
P C						0	0
P V						0	0

Sub Head : 20 (SCW-10 Training, Aid & Incentive for Higher Education)

N C						0	0
N V	225	225	225	8.7	38.9	-186.1	82.71
P C						0	0
P V						0	0

Sub Head : 24 (SCW-9 Awards for Social Educational, Art etc./ Dr Ambedkar chair

N C						0	0
N V	191	191	191	15.9	61.9	-129.1	67.59
P C						0	0
P V						0	0

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

						0	0
					400	0	0



For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2225

SubMajor Head : 01

Minor Head : 282

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-16 Health Scheme)

N C										0	0
N V		400			400	400		400		0	0
P C										0	0
P V										0	0

Minor Head : 283

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-17 Dr. Ambedkar Awas Yojana)

N C										0	0
N V		8,069			8,069	8,069	1,672.49	8,527.93		+458.93	5.69
P C										0	0
P V										0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (SCW-40 Staff for Scheme of protection of civil right act 1955 (5

N C							0	0
N V	1	1	1				-1	100
P C							0	0
P V							0	0
Sub Head :	03	(SCW-40 Staff for Scheme of protection of civil right act 1955 (A						
N C							0	0
N V	600	600	600		1.57		-598.43	99.74
P C							0	0
P V							0	0
Sub Head :	05	(SCW-41 NAGRIK CELL (50% State))						
N C							0	0
N V	1,300	1,300	1,300		200.39	1,665.61	+365.61	28.12
P C							0	0
P V							0	0
Sub Head :	06	(SCW-41 NAGRIK CELL (Additional state Liability)(Top-up))						
N C							0	0
N V	679.9	679.9	679.9			3.74	-676.16	99.45
P C							0	0
P V							0	0
Sub Head :	08	(SCW- 42 Contingency Plan for P.C.R Act 1955 & Atrocity Act 1989						
N C							0	0
N V	33	33	33			20	-13	39.39
P C							0	0
P V							0	0
Sub Head :	10	(SCW-43 Up gradation of Merit to SC Students (99% State))						
N C							0	0
N V	40	40	40		34.7	34.7	-5.3	13.25
P C							0	0
P V							0	0
						2,880	0	0







Minor Head :	793								
Group SubHead :	C (Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(SCW-18 Financial Assistance for Economical Upliftment)							
N C								0	0
N V	2,500		2,500		2,500			-2500	100
P C								0	0
P V								0	0
Sub Head :	02	(SCW-18 Pradhan Mantri Adarsh Gram Yojana)							
N C								0	0
N V	1		1		1			-1	100
P C								0	0
P V								0	0
Minor Head :	800								
Group SubHead :	()								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(SCW-19 Social and Gender Empowerment. (Kunvarbainu Mameru & Mai							
N C								0	0
N V	2,215		2,215		2,215	678.77	1,935.32	-279.68	12.63
P C								0	0
P V								0	0
Sub Head :	10	(SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.)							
N C								0	0
N V	450		450		450	859.41	1,046.18	+596.18	132.48
P C								0	0
P V								0	0
						2.98	8.41	0	0



N C							0	0
N V	105	105	105	8.75	105		0	0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (EMP-6 Employment Services and Extension Scheme)

N C							0	0
N V	19.86	19.86	19.86	7.88	9.56		-10.3	51.86
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Model Career Centres Under National Career Service project)

N C							0	0
N V	1	1	1				-1	100
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

						0	0
			453.82	2,075.62	+217.85		11.73
						0	0



For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		101									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme)								
N	C									0	0
N	V	1,857.77			1,857.77	1,857.77	453.82	2,075.62	+217.85		11.73
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Skills Strengthening for Industrial Value Enhancement (STRIVE) f								
N	C									0	0
N	V	80.3			80.3	80.3			-80.3		100
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(Gujarat skill Development Mission Generate Employment through sk								
N	C									0	0
N	V	50			50	50			-50		-100



For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2230

SubMajor Head : 03

Minor Head : 789

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C									0	0
N V		.17			.17	.17			-.17	100
P C									0	0
P V									0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (SSW-05 Disable Welfare(Scholarship, Aids and appliance,G.I.A.,

N C									0	0
N V		1,375.9			1,375.9	1,375.9	340.75	1,473.7	+97.8	7.11
P C									0	0
P V									0	0

Minor Head : 103

Group SubHead : ( )

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitu

N C								0	0
N V	30,975	8,000	38,975	38,975	4,000	38,975		0	0
P C								0	0
P V								0	0

Minor Head : 105

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Prohibition Programme)

N C								0	0
N V	140	-67.22	72.78	72.78	51.01	72.78		0	0
P C								0	0
P V								0	0

Minor Head : 200

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (SSW- 11 Cash Assistance to Infirm and Aged Persons)

N C								0	0
N V	1,730		1,730	1,730	200.55	1,880.7	+150.7	0	8.71
P C								0	0
P V								0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

								0	0
					19.99	239.88		0	0



N C							0	0
N V	1	1	1				-1	100
P C							0	0
P V							0	0

Sub Head : 14 (SSW-09 Indira Gandhi National Old Age Pension Scheme - 100% C.S.)

N C							0	0
N V	3,120	3,120	3,120	1,174.2	2,652.68		-467.32	14.98
P C							0	0
P V							0	0

Sub Head : 15 (SSW-10 National Family Benefit Scheme (Sankat Mochan Yojna) - 10

N C							0	0
N V	400	400	400	103	309		-91	22.75
P C							0	0
P V							0	0

Sub Head : 16 (SSW-07 Indira Gandhi National Disable Pension Scheme - 100% C.S.)

N C							0	0
N V	88.92	88.92	88.92	26.6	72.4		-16.52	18.58
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (NTR-3, ICDS Special Nutrition Programme (50% Central)(50:50 Part

N C							0	0
N V	2,777.65	2,777.65	2,777.65		7,948.95		+5171.3	186.18
P C							0	0
P V							0	0

Sub Head : 12 (Indira Gandhi National Widow Pension Scheme Scheduled Castes (C

N C							0	0
N V	1,568.6	1,568.6	1,568.6				-1568.6	100
P C							0	0
P V							0	0

Major Head : 2236

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MDM Scheme for Children in Public Primary Schools)								
N	C									0	0
N	V	2,334.95		362.94	2,697.89	2,697.89	830.53	2,697.5		- .39	0.01
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		03	(MDM Scheme for Children in Public Primary Schools (100% CSS))								
N	C									0	0
N	V	603.6		-172.69	430.91	430.91	83.03	430.91		0	0
P	C									0	0
P	V									0	0
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(MDM Scheme for Children in Public Primary School (40% State))								
N	C									0	0
N	V	2.751.9		-575.57	2.176.33	2.176.33	534.46	2.176.33		0	-

N V	2,170.55	-575.57	2,170.55	2,170.55	554.40	2,170.55	0	0
P C							0	0
P V							0	0

Sub Head :  (NTR-18, Integrated Child Development Scheme - Honorarium (40% St

N C							0	0
N V	1,181.3		1,181.3	1,181.3	380.15	1,085.32	-95.98	8.12
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (MDM Scheme for Children in Public Primary School (60% Central)(6

N C							0	0
N V	4,127.84	-785.94	3,341.9	3,341.9	801.68	3,341.9	0	0
P C							0	0
P V							0	0

Sub Head :  (NTR-18, Integrated Child Development Scheme - Honorarium (60% Ce

N C							0	0
N V	1,771.96		1,771.96	1,771.96	570.22	1,627.98	-143.98	8.13
P C							0	0
P V							0	0

Major Head : 2251

SubMajor Head : 00

Minor Head : 090

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Scheduled Castes Sub-Plan Social Justice and Empowerment Departm

N C							0	0
N V	155.7		155.7	155.7	15.54	181.23	+25.53	16.4
P C							0	0
P V							0	0



For the Grant **95** For the Month Of: **MAR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No **95** Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2251

SubMajor Head : 00

Minor Head : 793

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : **99** (Pay and Allowance Special Central Assistanc for Monitoring of Sc

N C										0	0
N V		56.22				56.22	56.22	3.87	30.6	-25.62	45.57
P C										0	0
P V										0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : **01** (Special Central Assistance for monitoring of Scheduled Castes Su

N C										0	0
N V		64.81				64.81	64.81			-64.81	100
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : **01** (SCW-25 Strengthening of Administrative Mechanism all Level)

N C										0	0
N V		334				334	334	162.56	190.84	-143.16	100

N V				102.50	190.84	-145.10	42.86
P C						0	0
P V						0	0

Major Head : 2401

SubMajor Head : 00

Minor Head : 103

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (AGR-4 Scheduled Castes Sub-Plan for Distribution of Seeds and Fe

N C						0	0
N V	3,332.15	3,332.15	3,332.15	818.98	2,497.42	-834.73	25.05
P C						0	0
P V						0	0

Minor Head : 119

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HRT-4 Scheduled Castes Sub-Plan Scheme for fruit horticulture cr

N C						0	0
N V	1,575	1,575	1,575	188.45	754.23	-820.77	52.11
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

				1.71	14.18	-10.82	43.28
						0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2401									
SubMajor Head :	00									
Minor Head :	789									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Incentive assistance to Scheduled Caste farmers to increase the								
N C									0	0
N V	25			25	25	1.71	14.18	-10.82		43.28
P C								0		0
P V								0		0
Sub Head :	03	(Rashtriya Krushi Vikas Yojana (40% State))								
N C									0	0
N V	686			686	686	101.33	275.99	-410.01		59.77
P C								0		0
P V								0		0
Sub Head :	05	(Strengthening of Seed Testing Lab- (40% State))								
N C									0	0
N V	6.66			6.66	6.66	5.67	17	+10.34		155.26
P C								0		0
P V								0		0
Sub Head :	07	(National Food Security Mission- Oilseed (40% State))								
N C									0	0
N V	32			32	32	27.49	83.8	+51.8		161.88
P C								0		0
P V								0		0

Sub Head :	09	(National Food Security Mission	National Mission on Edible Oils						
N C							0	0	
N V	6.8	6.8	6.8				-6.8	100	
P C							0	0	
P V							0	0	
Sub Head :	11	(National Food Security Mission (40% State))							
N C							0	0	
N V	72	72	72	33.69	67.39		-4.61	6.4	
P C							0	0	
P V							0	0	
Sub Head :	13	(Rainfed Area Development- National Mission for Sustainable Agric							
N C							0	0	
N V	42	42	42	18	42		0	0	
P C							0	0	
P V							0	0	
Sub Head :	15	(Sub-Mission on Agriculture Extension ATMA SC (40% State))							
N C							0	0	
N V	108	108	108		46.85		-61.15	56.62	
P C							0	0	
P V							0	0	
Sub Head :	17	(Soil Health Card scheme (SHC- NMSA) (SCSP) (40% State))							
N C							0	0	
N V	24	24	24	28.33	28.33		+4.33	18.04	
P C							0	0	
P V							0	0	
Sub Head :	19	(Paramparagat Krishi Vikas Yojana (PKVY - NMSA) SCSP (40% State))							
N C							0	0	
N V	1	1	1	9.34	9.34		+8.34	834	
P C							0	0	
P V							0	0	
							0	0	







Sub Head : 22 (National Horticulture Mission under Mission for Integrated Devel

N C						0	0
N V	546	546	546	214.84	640.3	+94.3	17.27
P C						0	0
P V						0	0

Sub Head : 24 (PM Formalization of Micro Food Processing Enterprises (PMFME) (6

N C						0	0
N V	263.9	263.9	263.9			-263.9	100
P C						0	0
P V						0	0

Major Head : 2402

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SLC-2 Scheduled Castes Sub-Plan Soil Conservation including Cont

N C						0	0
N V	68.41	68.41	68.41	34.2	68.4	-.01	0.01
P C						0	0
P V						0	0

Major Head : 2403

SubMajor Head : 00

Minor Head : 101

Group SubHead : ()

Scheme : NOT AVAILABLE



For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2403									
SubMajor Head :	00									
Minor Head :	101									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-2 Establishment of New veterinary Dispensaries and Animal He								
N C									0	0
N V	525.48				525.48	525.48	53.19	430.77	-94.71	18.02
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	02	(ANH-7 Establishment of Intensive Live Stock Development Centres)								
N C									0	0
N V	415				415	415	38.46	363.33	-51.67	12.45
P C									0	0
P V									0	0
Minor Head :	104									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(ANH-12 To supply Goat Units to Scheduled Castes people)								

N C						0	0
N V	130.4	130.4	130.4	11.02	130.4	0	0
P C						0	0
P V						0	0

Minor Head : 107

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (ANH-9 Scheduled Castes Sub-Plan Subsidies for Minikit, Chaff. Cu

N C						0	0
N V	235	235	235	2.1	231.28	-3.72	1.58
P C						0	0
P V						0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C						0	0
N V	158.54	158.54	158.54	75.16	127.14	-31.4	19.81
P C						0	0
P V						0	0

Sub Head : 05 (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C						0	0
N V	6.6	6.6	6.6	1.69	3.38	-3.22	48.79
P C						0	0
P V						0	0

Sub Head : 06 (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C						0	0
N V				.25	.5	+.5	0
P C						0	0
P V						0	0



N C							0	0
N V	9.4	9.4	9.4	- .25			-9.4	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C							0	0
N V	237.81	237.81	237.81	112.74	190.7		-47.11	19.81
P C							0	0
P V							0	0

Sub Head : 04 (Livestock Health and Disease Control scheme (LH&DC) (Scheduled C

N C							0	0
N V	6.6	6.6	6.6	1.69	3.38		-3.22	48.79
P C							0	0
P V							0	0

Sub Head : 09 (National LiveStock Mission (Scheduled Castes Sub Plan )( Central

N C							0	0
N V	1	1	1				-1	100
P C							0	0
P V							0	0

Sub Head : 14 (Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU,

N C							0	0
N V	200.79	200.79	200.79	6.15	6.15		-194.64	96.94
P C							0	0
P V							0	0

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ( )

NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2404

SubMajor Head : 00

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (DMS-1 Dairy Development Programmes under SCSP)

N C										0	0
N V		425			425	425		424.96		- .04	0.01
P C										0	0
P V										0	0

Major Head : 2405

SubMajor Head : 00

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Pradhan Mantri Matsya Sampada Yojna - 40% State)

N C										0	0
N V		400			400	400				-400	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (Pradhan Mantri Matsya Sampada Yojna - 60% Central(60:40 Partial

N C							0	0
N V	600	600	600				-600	100
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (FSH-2 Subsidy to Scheduled castes for Fisheries)

N C							0	0
N V	202.7	202.7	202.7	19.19	63.93		-138.77	68.46
P C							0	0
P V							0	0

Major Head : 2406

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Agro Forestry Scheme (40% State))

N C							0	0
N V	8.01	8.01	8.01	13.33	26.66		+18.65	232.83
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0 0

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2406									
SubMajor Head :		01									
Minor Head :		789									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Agro Forestry Scheme (60% Central)(60:40 Partially Centrally Sp								
N	C									0	0
N	V	12.01			12.01	12.01	20	40	+27.99	233.06	
P	C									0	0
P	V									0	0
Major Head :		2408									
SubMajor Head :		01									
Minor Head :		101									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(Price Support and Fair Price Shop)								
N	C									0	0
N	V	14		-1.51	12.49	12.49	8.35	12.02	-.47	3.76	
P	C									0	0
P	V									0	0
Major Head :		2425									

SubMajor Head : 00

Minor Head : 003

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-31 Incentive Scheme of Education unemployment for providing

N C						0	0
N V	1,086	1,086	1,086	90.5	1,086	0	0
P C						0	0
P V						0	0

Minor Head : 108

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-10 Scheduled Castes Sub-Plan Co-operative lift Irrigation So

N C						0	0
N V	1	1	1	.22	.22	-.78	78
P C						0	0
P V						0	0

Sub Head : 04 (COP-7 Scheduled Castes Sub-Plan Share Capital Subsidy to Schedul

N C						0	0
N V	3	3	3	1.6	3	0	0
P C						0	0
P V						0	0

Sub Head : 06 (IND-22 Financial Assistance to Industrial Co-operatives)

N C						0	0
N V	4,255	4,255	4,255	604.56	4,500	+245	5.76
P C						0	0
P V						0	0

Major Head : 2501

SubMajor Head : 05



For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2501

SubMajor Head : 05

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Pradhan Mantri Krishi Sinchayee Yojana -Watershed Component(100

N C										0	0
N V		848			848	848			212	-636	75
P C										0	0
P V										0	0

Sub Head : 03 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40%

N C										0	0
N V		283			283	283		273	1,331.34	+1048.34	370.44
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60%

N C										0	0
N V		424			424	424		409.5	1,997.5	+1573.5	371.11
P C										0	0
P V										0	0

SubMajor Head : 06

Minor Head : 789

Minor Head : 189

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (Aajeevika (40% State))

N C						0	0
N V	2,856	2,856	2,856	677.9	-2178.1	76.26	
P C					0	0	
P V					0	0	

Sub Head : 05 (Deen Dayal Upadhyay Gramin Kaushalya Yojana (40% State))

N C						0	0
N V	1.2	1.2	1.2		-1.2	100	
P C					0	0	
P V					0	0	

Sub Head : 06 (Mahila Kisan shashktikaran (State Share 40%))

N C						0	0
N V						0	0
P C						0	0
P V						0	0

Sub Head : 07 (Mahila Kisan shashktikaran (State Share 40%))

N C						0	0
N V	23.04	23.04	23.04	5.76	5.76	-17.28	75
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Aajeevika (60% Central)(60:40 Partially Centrally Sponsored Sche

N C						0	0
N V	4,284	4,284	4,284	254.21	1,016.86	-3267.14	76.26
P C						0	0
P V						0	0



N C						0	0
N V	1,414	1,414	1,414		353.5	-1060.5	75
P C						0	0
P V						0	0

Sub Head :  (Scheduled Castes Sub-Plan National Rural Employment Guarantee Sc

N C						0	0
N V	1,973	1,973	1,973	681.58	1,720.66	-252.34	12.79
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Scheduled Castes Sub-Plan National Rural Employment Guarantee Sc

N C						0	0
N V	5,918	5,918	5,918	2,044.75	5,161.99	-756.01	12.77
P C						0	0
P V						0	0

SubMajor Head : 60

Minor Head : 703

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Mission Manglam)

N C						0	0
N V	1	1	1			-1	100
P C						0	0
P V						0	0

Major Head : 2515

SubMajor Head : 00

Minor Head : 789

Group SubHead : ()



N C							0	0
N V				3,566.82	5,267.02		+5267.02	0
P C							0	0
P V							0	0

Sub Head :  (CDP-7 Payment of Central Assistance for Strengthening of Panchay

N C							0	0
N V				2,233.24	3,511.18		+3511.18	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (CDP-19 Rastriya Gram Swaraj Abhiyan(RGSA) (60% Central)(60:40 Pa

N C							0	0
N V	120		120		120		-120	100
P C							0	0
P V							0	0

Sub Head :  (CDP-7 Payment of Central Assistance for Strengthening of Panchay

N C							0	0
N V	10,535		10,535		10,535	-3,566.82	-10535	100
P C							0	0
P V							0	0

Sub Head :  (CDP-7 Payment of Central Assistance for Strengthening of Panchay

N C							0	0
N V	7,023		7,023		7,023	-2,233.24	-7023	100
P C							0	0
P V							0	0

Sub Head :  (Scheme for selection of best village panchayats)

N C							0	0
N V	600		600		600	43.81	43.81	92.7
P C							0	0
P V							0	0

Major Head : 2702

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2702									
SubMajor Head :		02									
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Contribution to Gujarat Green Revolution Company Limited for Dri								
N	C									0	0
N	V	739.12		739.12		739.12		78.46	739.12	0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(Contribution to Gujarat Green Revolution Company Limited for Dri								
N	C									0	0
N	V	815.59		815.59		815.59		605.66	1,217.35	+401.76	49.26
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Contribution to Gujarat Green Revolution Company Limited for Dri								
N	C									0	0
N	V	1,108.69		1,108.69		1,108.69		117.69	1,108.69	0	0
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									

Group subHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled Castes Sub-Plan)

N C							0	0
N V	320	320	320	280	360	+40		12.5
P C						0		0
P V						0		0

SubMajor Head : 03

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-216 Scheduled castes Sub Plan Various District panchayats)

N C							0	0
N V	200	200	200	90	90	-110		55
P C						0		0
P V						0		0

Major Head : 2801

SubMajor Head : 80

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrification)

N C							0	0
N V	316	316	316	89.33	379	+63		19.94
P C						0		0
P V						0		0

Major Head : 2810



For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	95	Scheduled Castes Sub Plan								
<b>Revenue Section</b>										
Major Head :	2810									
SubMajor Head :	00									
Minor Head :	105									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(CLC-5 Assistance to Gujarat Energy Development Agency (GEDA) for								
N C									0	0
N V	19			19	19			14.25	-4.75	25
P C									0	0
P V									0	0
Major Head :	2851									
SubMajor Head :	00									
Minor Head :	001									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(IND-11 Direction and Cottage Industries)								
N C									0	0
N V	190.25			190.25	190.25		19.73	162.89	-27.36	14.38
P C									0	0
P V									0	0
Minor Head :	102									
Group SubHead :	( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-26 Financial Assistance to Gujarat Rural Industries Marketin

N C						0	0
N V	35.04	35.04	35.04	2.92	35.04	0	0
P C						0	0
P V						0	0

Sub Head : 02 (Financial assistance to Industries)

N C						0	0
N V	850	850	850	365.11	800	-50	5.88
P C						0	0
P V						0	0

Minor Head : 103

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-12 Scheduled Castes Sub-Plan Enforcement of Handloom Act.Su

N C						0	0
N V	95	95	95	9.97	77.52	-17.48	18.4
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (IND-12 SCP for S.C. Integrated handloom development scheme Finan

N C						0	0
N V	500	500	500	139.67	598	+98	19.6
P C						0	0
P V						0	0

Minor Head : 104

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 2851

SubMajor Head : 00

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-18 Grant-in-aid to Gujarat State Handicraft Development Corp

N C										0	0
N V		780				780	780	65	780	0	0
P C										0	0
P V										0	0

Minor Head : 105

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-21 Scheduled Castes Sub-Plan Gujarat State Khadi and village

N C										0	0
N V		2,200				2,200	2,200	183.33	2,200	0	0
P C										0	0
P V										0	0

Minor Head : 200

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (IND-20 Scheduled Castes Sub-Plan Carpet Weaving Centres)



For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Revenue Section											
Major Head :		2851									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(Cluster Development Scheme)								
N	C									0	0
N	V	26			26	26	15.5	20.5	-5.5	21.15	
P	C									0	0
P	V									0	0
Major Head :		2852									
SubMajor Head :		80									
Minor Head :		003									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(IND-4 Assistance to Scheduled Castes, Institutes for Industrial								
N	C									0	0
N	V	25			25	25	6.25	25	0	0	
P	C									0	0
P	V									0	0
Major Head :		3054									



For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 3435

SubMajor Head : 04

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (National River Conservation Plan (40% State))

N C										0	0
N V		558.52				558.52	558.52			-558.52	100
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (National River Conservation Plan (60% Central)(60:40 Partially C

N C										0	0
N V		1,220.64				1,220.64	1,220.64			-1220.64	100
P C										0	0
P V										0	0

Major Head : 3456

SubMajor Head : 00

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(A

N C							0	0
N V	1,200	118.16	1,318.16	1,318.16	518.16	1,318.16	0	0
P C							0	0
P V							0	0

Sub Head : 04 (Food Security (100% State Share))

N C							0	0
N V	2,684.32	250.03	2,934.35	2,934.35	1,392.26	2,934.35	0	0
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Losses on sale of edible oil through FPS (State))

N C							0	0
N V	900	315	1,215	1,215	615	1,215	0	0
P C							0	0
P V							0	0

Sub Head : 02 (Distribution of Pulses for PDS schemes (state))

N C							0	0
N V	2,914.87	-452.23	2,462.64	2,462.64	1,222.07	2,611.56	+148.92	6.05
P C							0	0
P V							0	0

Sub Head : 03 (Food Security (50% State))

N C							0	0
N V	2,200	-1,440.1	759.9	759.9		759.9	0	0
P C							0	0
P V							0	0

0 0



For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Revenue Section**

Major Head : 3456

SubMajor Head : 00

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (Distribution of Salt Under PDS Scheme)

N C										0	0
N V	547.3		-48.3	499	499	134.13	499			0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Food Security (50% Central)(50:50 Partially Centrally Sponsored

N C										0	0
N V	2,200		-1,440.1	759.9	759.9		759.9			0	0
P C										0	0
P V										0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

SCHEME : NOT AVAILABLE

Sub Head : 01 (LND-2 Scheduled Castes Sub-Plan Financial Assistance to the Allo

N C							0	0
N V	1		1	1			-1	100
P C							0	0
P V							0	0

Sub Head : 02 (Financial Assistance to the Allotters of Surplus Government Lan

N C							0	0
N V	1		1	1			-1	100
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (National Urban Livelihood Mission (40% State))

N C							0	0
N V	872		872	872	242.4	791.84	-80.16	9.19
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (National Urban Livelihood Mission (60% Central)(60:40 Partially

N C							0	0
N V	1,308		1,308	1,308	363.6	1,187.77	-120.23	9.19
P C							0	0
P V							0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	95	Scheduled Castes Sub Plan							
<b>Revenue Section</b>									
Totals :									
NP-Charged								0	0
NP-Voted	395361.25	74,992.8	-12,406.23	*****	*****	87,565.45		-457947.82	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:		12,406.23							
<b>Total Voted:</b>									
	*****	74,992.8	-12,406.23	4,57,947.82	*****	87,565.45	4,34,157.75	-23790.07	5.19



For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4059									
SubMajor Head :		01									
Minor Head :		051									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Administration of Justice Buildings (R. and B.) Division, Bhavan								
N C										0	0
N V		2,630.06			-1,834.37	795.69	795.69	176.68	794.22	-1.47	0.18
P C										0	0
P V										0	0
Minor Head :		789									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Development of Infrastructure Faculties for Judiciary (40% State								
N C										0	0
N V		283.52			650.81	934.33	934.33		934.33	0	0
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Development of Infrastructure Faculties for Judiciary (60% Centr								
N C										0	0
N V		425.28			976.22	1,401.5	1,401.5		1,401.5	0	-

N V	1401.20	270.22	1,401.5	1,401.5	1,401.5	0	0
P C						0	0
P V						0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Secondary Education under Samagra Shiksha (40% State))

N C						0	0
N V	279.63		279.63	279.63		-279.63	100
P C						0	0
P V						0	0

Sub Head :  (Facilities should be provided for infrastructure of all the prim

N C						0	0
N V	515.87	20.85	536.72	536.72	80.36	536.72	0
P C						0	0
P V						0	0

Sub Head :  (Construction, Upgradation, Modernization of GCERT and all DIETS

N C						0	0
N V	168		168	168		32.32	-135.68
P C						0	80.76
P V						0	0

Sub Head :  (Elementary Education under PM SHRI (40% State Share))

N C						0	0
N V		372.72	-78.14	294.58	294.58	93.18	186.36
P C						-108.22	36.74
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE









N C						U	U
N V	60	60	60		190	+130	216.67
P C						0	0
P V						0	0

SubMajor Head : 02

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Community Health Centres)

N C						0	0
N V	539.33	539.33	539.33	178.08	539.33	0	0
P C						0	0
P V						0	0

SubMajor Head : 04

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Strengthening drugs enforcement infrastructure facilities (40% S

N C						0	0
N V	105	105	105	104.57	104.57	-.43	0.41
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Strengthening drugs enforcement infrastructure facilities (60% C

N C						0	0
N V	157	157	157	156.85	156.85	-.15	0.1
P C						0	0
P V						0	0

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
<b>Capital Section</b>											
Major Head :		4215									
SubMajor Head :		01									
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Jal Jeevan Mission (JJM) (50% State))								
N	C									0	0
N	V	22,766.27	5,564.85			28,331.12	28,331.12		32,698	+4366.88	15.41
P	C									0	0
P	V									0	0
Sub Head :		03	(Asistance in lieu of Local contribution for Scheduled Caste Popu								
N	C									0	0
N	V	2,000				2,000	2,000	166.67	2,000	0	0
P	C									0	0
P	V									0	0
Sub Head :		04	(Rural Water Supply programme)								
N	C									0	0
N	V	3,500				3,500	3,500		2,625	-875	25
P	C									0	0
P	V									0	0
Major Head :		4216									
SubMajor Head :		01									
Minor Head :		700									

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 02 (Construction of Residential Buildings for Legal Department(75 0C

N C							0	0
N V	1,352.15	-1,258.78	93.37	93.37	41.48	112.86	+19.49	20.87
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Residential Quarters for Judicial Officers (40% State))

N C							0	0
N V	155.85	286.68	442.53	442.53		442.53	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Residential Quarters for Judicial Officers (60% Central)(60:40

N C							0	0
N V	233.78	430.01	663.79	663.79		663.79	0	0
P C							0	0
P V							0	0

Major Head : 4217

SubMajor Head : 03

Minor Head : 789

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4217									
SubMajor Head :		03									
Minor Head :		789									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Municipal Corporations under Swarnim Jayanti Mukhy								
N C										0	0
N V		92,015.81				92,015.81	92,015.81	7,667.18	92,015	-.81	0
P C										0	0
P V										0	0
Sub Head :		02	(Assistance to Municipalitiess under Swarnim Jayanti Mukhya Mantr								
N C										0	0
N V		26,613.42				26,613.42	26,613.42	3,326.24	26,613	-.42	0
P C										0	0
P V										0	0
Sub Head :		03	(Assistance to Urban/Area Development Authorities under Swarnim J								
N C										0	0
N V		1,485.16				1,485.16	1,485.16	123.6	1,485	-.16	0.01
P C										0	0
P V										0	0
Major Head :		4225									
SubMajor Head :		01									
Minor Head :		190									



For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4225

SubMajor Head : 01

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-33 Construction of Dr. Ambedkar Bhavans / Foundation)

N C										0	0
N V		722.42			-14.42	708	708	421.11	706.61	-1.39	0.2
P C										0	0
P V										0	0

Major Head : 4250

SubMajor Head : 00

Minor Head : 203

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (EMP-1 Scheduled Caste Sub Plan Craftsmen Training Scheme Buildin

N C										0	0
N V		1,208.52			-107.52	1,101	1,101	88.15	1,049.93	-51.07	4.64
P C										0	0
P V										0	0

Minor Head : 800

Group SubHead : ( )





For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 4406

SubMajor Head : 01

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (Bamboo Mission (40% State))

N C										0	0
N V		24			-16.18	7.82	7.82		7.82	0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Bamboo Mission (60% Central)(60:40 Partially Centrally Sponsore

N C										0	0
N V		36			-24.27	11.73	11.73		11.73	0	0
P C										0	0
P V										0	0

Major Head : 4515

SubMajor Head : 00

Minor Head : 102

Group SubHead : ()

Scheme : NOT AVAILIABLE

Scheme : NOT AVAILABLE

Sub Head : 01 (DDP-1 Decentralized Planning for Balanced Development of Distric

N C							0	0
N V	3,358	3,358	3,358	520.01	3,358		0	0
P C							0	0
P V							0	0

Sub Head : 02 (DDP-3 Developing Taluka Scheme)

N C							0	0
N V	388	388	388	324.33	388		0	0
P C							0	0
P V							0	0

Sub Head : 03 (DDP-5 Aapano Taluko Vibrant Taluko)

N C							0	0
N V	3,185	3,185	3,185	1,436.57	3,185		0	0
P C							0	0
P V							0	0

Minor Head : 789

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (CDP-17 infrastructure Development)

N C							0	0
N V	200	200	200	150	200		0	0
P C							0	0
P V							0	0

Major Head : 4700

SubMajor Head : 11

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
Capital Section											
Major Head :		4700									
SubMajor Head :		11									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Canal and Branches)								
N	C									0	0
N	V	620			620	620	148.79	426.31	-193.69		31.24
P	C									0	0
P	V									0	0
SubMajor Head :		33									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Share capital contribution to Sardar Sarovar Narmada Nigam Limit								
N	C									0	0
N	V	15,000			15,000	15,000	6,562.5	15,000		0	0
P	C									0	0
P	V									0	0
Major Head :		4701									
SubMajor Head :		83									
Minor Head :		800									

Minor head : 000

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Canal and Branches)

N C							0	0
N V	178.5	178.5	178.5	32.87	116.93	-61.57		34.49
P C							0	0
P V							0	0

Major Head : 4702

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Construction of Lift Irrigation Scheme based on Rivers/canal/pon

N C							0	0
N V	200	200	200		100	-100		50
P C							0	0
P V							0	0

Minor Head : 102

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Drilling of Tubewellas and Installation of Machineries for the b

N C							0	0
N V	400	400	400		400		0	0
P C							0	0
P V							0	0

Minor Head : 800

Group SubHead : ( )

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		95	Scheduled Castes Sub Plan								
<b>Capital Section</b>											
Major Head :		4702									
SubMajor Head :		00									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Water Conservation Works - Construction of check dams, depending								
N C										0	0
N V		1,195			1,195	1,195	185.26	491.6		-703.4	58.86
P C										0	0
P V										0	0
Major Head :		4801									
SubMajor Head :		05									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for P								
N C										0	0
N V		1,010.9			1,010.9	1,010.9	1,088.96	1,762.9		+752	74.39
P C										0	0
P V										0	0
Major Head :		5054									

SubMajor Head : 04

Minor Head : 337

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (RBD-4 Special Component Plan for Scheduled Castes Roads and Brid

N C							0	0
N V	17,000	17,000	17,000	2,181.5	17,000		0	0
P C							0	0
P V							0	0

Sub Head : 03 (Mukhya Mantri Gram Sadak Yojana)

N C							0	0
N V	50,700	50,700	50,700	5,791.66	50,700		0	0
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (TRS-37 Gujarat Pavitra yatradham vikas Board)

N C							0	0
N V	100	100	100	80	130		+30	30
P C							0	0
P V							0	0

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

For the Gran 95 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											

Grant No 95 Scheduled Castes Sub Plan

**Capital Section**

Major Head : 6225

SubMajor Head : 01

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (SCW-36 Loan to Corporations for Economic Upliftment Guj. S.C. De

N C										0	0
N V		5,000				5,000	5,000		5,000	0	0
P C										0	0
P V										0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (SCW-34 Scheme for Income & Employment Generation and Economic Up

N C										0	0
N V		11.35				11.35	11.35	2.57	7.57	-3.78	33.3
P C										0	0
P V										0	0

Sub Head : 02 (SCW-37 Loan for Commercial Pilot Training)

N C										0	0
N V		100				100	100		50	-50	50
P C										0	0
P V										0	0

Minor Head : 000

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-38 Loan for Foreign Studies)

N C								0	0
N V	5,000	12,000		17,000	17,000	974.39	16,995	-5	0.03
P C								0	0
P V								0	0

Totals :

NP-Charged								0	0
NP-Voted	278342.83	18,758.57	-2,759.05	*****	*****	36,323.26		-294342.35	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Voted:		1,426.62							
<b>Total Voted:</b>									
	*****	18,758.57	-2,759.05	2,94,342.35	*****	36,323.26	2,94,127.3	-215.05	0.07

ABBREVIATIONS USED :

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2029									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(LND-4 -Revision Survey of the Village Tribal area of the State)								
N C									0	0
N V	876.82			876.82	876.82	1,458.06	1,616.01	+739.19		84.3
P C								0		0
P V								0		0
Sub Head :	02	(LND-7 Special Measure for Land Reforms (Records of right Scheme)								
N C									0	0
N V	94.17			94.17	94.17	6.53	81.15	-13.02		13.83
P C								0		0
P V								0		0
Major Head :	2049									
SubMajor Head :	60									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	01	(Payment of Decretal Amount)								
N C	300			300	300		149.07	-150.93		50.31

N C	500		500	500		149.07	-150.95	50.51
N V							0	0
P C							0	0
P V							0	0

Sub Head :  (Payment of Decretal Amount)

N C							0	0
N V							0	0
P C							0	0
P V							0	0

Major Head : 2202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (EDN-1 Additional Teachers for add enrollment in Primary Schools

N C							0	0
N V	436.5	-.5	436	436	87.57	436	0	0
P C							0	0
P V							0	0

Sub Head :  (EDN-46 Free and Universal Primary education for all Children upt

N C							0	0
N V	438.35		438.35	438.35	381.1	381.1	-57.25	13.06
P C							0	0
P V							0	0

Sub Head :  (EDN-5 Conservation of single teacher school into two teacher sch

N C							0	0
N V	1,078.7	-.7	1,078	1,078	258.62	1,078	0	0
P C							0	0
P V							0	0

0







SubMajor Head :	02								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	02	(END-18 Assistance to non-Government Secondary Schools and Regula							
N C								0	0
N V	14,130.53	6,320.47	20,451	20,451	8,813.23	20,223.85	-227.15		1.11
P C							0		0
P V							0		0
Sub Head :	04	(EDN-20 Setting up of Book Banks in Secondary & Higher Secondary							
N C								0	0
N V	1,405		1,405	1,405	338.93	1,405	0		0
P C							0		0
P V							0		0
Sub Head :	05	(END-19 Regulated growth of Government Schools)							
N C								0	0
N V	5,728.17	-992.92	4,735.25	4,735.25	616.12	4,586.7	-148.55		3.14
P C							0		0
P V							0		0
Sub Head :	06	(EDN-125 New Government Secondary Schools in Tribal Costal Area.)							
N C								0	0
N V	100	-14.37	85.63	85.63	7.8	85.43	-.2		0.23
P C							0		0
P V							0		0
Sub Head :	13	(EDN-99 Development of Govt. Higher Secondary Education)							
N C								0	0
N V	348.61	-95.91	252.7	252.7	22.86	250.27	-2.43		0.96
P C							0		0
P V							0		0



N C								0	0
N V	2,255.04	-804.33	1,450.71	1,450.71	787.87	1,450.71		0	0
P C								0	0
P V								0	0

Sub Head :  (Secondary Education under PM JANMAN-samagra shiksha (60% Centra

N C								0	0
N V		1	-1					0	0
P C								0	0
P V								0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  ( EDN-28 Development of Government Colleges)

N C								0	0
N V	6,744.87	332.34	7,077.21	7,077.21	934.07	6,959.46	-117.75		1.66
P C								0	0
P V								0	0

Sub Head :  (Rashtriya Uchchatar Shiksha Abhiyan (40% State))

N C								0	0
N V	230	-230						0	0
P C								0	0
P V								0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Rashtriya Uchchatar Shiksha Abhiyan (60% Central)(60:40 Partiall

N C								0	0
N V	345	-345						0	0
P C								0	0
P V								0	0

SubMajor Head : 04



For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

**Revenue Section**

Major Head : 2202

SubMajor Head : 04

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 07 (Padhna Likhna Abhiyan (40% State))

N C										0	0
N V		1				-1				0	0
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Padhna Likhna Abhiyan (60% Central)(60:40 Partially Centrally Sp

N C										0	0
N V		1				-1				0	0
P C										0	0
P V										0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (END-12 Financial Assistance to Gujarat State Council of educatio

N C							0	0
N V	293	-116.48	176.52	176.52	8.31	173.72	-2.8	1.59
P C							0	0
P V							0	0

Sub Head :  (EDN-47 Special provision for General Education for Tribal Sub-Pl

N C							0	0
N V	4,433.3		4,433.3	4,433.3	3,353.49	3,926.35	-506.95	11.44
P C							0	0
P V							0	0

Sub Head :  (EDN-16 L Gujarat State Council of Educational Research & Trainin

N C							0	0
N V	527	-181.28	345.72	345.72	50.45	341.81	-3.91	1.13
P C							0	0
P V							0	0

Sub Head :  (District Institute of Educational and Training at District Place

N C							0	0
N V		351.4	-.15	351.25	351.25	149.63	199.51	-151.74
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (District Institute of Educational and Training at District Place

N C							0	0
N V		527.1	-227.83	299.27	299.27	224.45	299.27	0
P C							0	0
P V							0	0

Major Head : 2203

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )



Sub Head : 05 (TED-5 Development of New Eng. College at Dahod)

N C							0	0
N V	2,549.55	-405.02	2,144.53	2,144.53	233.32	2,116.3	-28.23	1.32
P C							0	0
P V							0	0

Sub Head : 06 (TED - 11 Post Graduate Courses)

N C							0	0
N V	9.63		9.63	9.63	7.35	9.38	-.25	2.6
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (Assistance for Online learning and development of professional

N C							0	0
N V	1	-1					0	0
P C							0	0
P V							0	0

Major Head : 2204

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (EDN-70 Expansion of activities of the State Sports Council.)

N C							0	0
N V	3,785.38		3,785.38	3,785.38	1,406.95	4,025.95	+240.57	6.36
P C							0	0
P V							0	0



N C						0	0
N V	110	110	110	63.9	109.9	-.1	0.09
P C						0	0
P V						0	0

Sub Head :  (END-54 Development of Museums)

N C						0	0
N V	211.46	211.46	211.46	30.79	188.88	-22.58	10.68
P C						0	0
P V						0	0

Sub Head :  (ART-7 Creation of Archchlogy Circle at Dahod District Panchmahal

N C						0	0
N V	5	5	5		2.83	-2.17	43.4
P C						0	0
P V						0	0

Major Head : 2210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HLT-31-Conservation of hospital unit into referal and strengthen

N C						0	0
N V	14,588.93	14,588.93	14,588.93	1,785.55	13,962.21	-626.72	4.3
P C						0	0
P V						0	0

Sub Head :  (HLT-3 Strengthening beds Establishment at medical institutions i

N C						0	0
N V	15,121.63	15,121.63	15,121.63	4,445.98	15,564.28	+442.65	2.93
P C						0	0
P V						0	0

0



F v

U

U

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-42 Starting of District Ayurvedic Officers, Offices)

N C						0	0
N V	23.25	23.25	23.25		14.59	-8.66	37.25
P C						0	0
P V						0	0

Sub Head : 02 (HLT-42 Establishment of Aryurvedic Collection centers)

N C						0	0
N V	17.83	17.83	17.83	.6	9.91	-7.92	44.42
P C						0	0
P V						0	0

Sub Head : 05 (National AYUSH Mission (40% State))

N C						0	0
N V	100	100	100		164.64	+64.64	64.64
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (National AYUSH Mission (60% Central)(60:40 Partially Centrally S

N C						0	0
N V	150	150	150		246.95	+96.95	64.63
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()





Sub Head :	08	(HLT-National Programmes for Visual impaicemeat and Control of bl						0	0
N C							0	0	
N V	563.9	563.9	563.9	32.87	191.31	-372.59	66.07		
P C						0	0		
P V						0	0		
Sub Head :	09	(National Programmes for Visual impairment and Control of blindne						0	0
N C							0	0	
N V	274	274	274	120.31	266.56	-7.44	2.72		
P C						0	0		
P V						0	0		
Sub Head :	10	(Establishment of Mobile Despensary)						0	0
N C							0	0	
N V	22.14	22.14	22.14	4.72	22.14	0	0		
P C						0	0		
P V						0	0		
Sub Head :	11	( HLT-27 Financial Assistance to tribal for medical and Health.)						0	0
N C							0	0	
N V	10	10	10	8.48	8.48	-1.52	15.2		
P C						0	0		
P V						0	0		
SubMajor Head :	04								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas)						0	0
N C							0	0	
N V	2,041.98	2,041.98	2,041.98	568.96	2,143.18	+101.2	4.96		
P C						0	0		
P V						0	0		











N C						0	0
N V	2,347.38		2,347.38	2,347.38	584	-1763.38	75.12
P C						0	0
P V						0	0

Major Head : 2211

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Maternity and Child Health)

N C						0	0	
N V	547		547	547	46.19	524.99	-22.01	4.02
P C						0	0	
P V						0	0	

Sub Head : 02 (Regional Family Planning Training Centers)

N C						0	0	
N V	300		300	300	25.33	231.41	-68.59	22.86
P C						0	0	
P V						0	0	

Sub Head : 04 (Nutrition Project)

N C						0	0	
N V	1,475.4		1,475.4	1,475.4		630	-845.4	57.3
P C						0	0	
P V						0	0	

Sub Head : 05 (Arogya Suraksha Yojana)

N C						0	0	
N V	17,600	20,442.9	38,042.9	38,042.9	11,718.94	40,212.34	+2169.44	5.7
P C						0	0	
P V						0	0	





Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (Pradhan Mantri Matru Vandana Yojana (60% Central)(60:40 Partiall

N C						0	0
N V	1	1	1	1,068.19		+1067.19	106719
P C						0	0
P V						0	0

Sub Head : 13 (Pradhan Mantri Jan Arogya Yojana (60% Central)(60:40 Partially C

N C						0	0
N V	1	1	1			-1	100
P C						0	0
P V						0	0

Major Head : 2215

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 08 (Swachh Bharat Mission-Gramin Scheme (40% State))

N C						0	0
N V	1,406	1,406	1,406	1,529.08	2,345.2	+939.2	66.8
P C						0	0
P V						0	0

Sub Head : 10 (Grant in aid to Municipal Corporations under Swachh Bharat Missi

N C						0	0
N V	1,200	1,200	1,200			-1200	100
P C						0	0
P V						0	0



N C						0	0
N V	1,350	1,350	1,350			-1350	100
P C						0	0
P V						0	0

Major Head : 2216

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (HSG-60 Assistance to Gujarat Housing Board for Housing for Lowe

N C						0	0
N V	14	14	14		14	0	0
P C						0	0
P V						0	0

Sub Head :  (Assistance to Municipal Corporations for Additional State Assist

N C						0	0
N V	1,200	1,200	1,200	531	1,481	+281	23.42
P C						0	0
P V						0	0

Sub Head :  (Assistance to Municipalities for Additional State Assistance und

N C						0	0
N V	1,450	1,450	1,450	401	1,522	+72	4.97
P C						0	0
P V						0	0

Sub Head :  (Assistance to Urban/Area Development Authorities for Additional

N C						0	0
N V	400	400	400	91.03	400	0	0
P C						0	0
P V						0	0



N C						0	0
N V	2,750	2,750	2,750		2,750	0	0
P C						0	0
P V						0	0

Sub Head :  (Assistance to Municipalities under Pradhan Mantri Awas Yojana (U

N C						0	0
N V	4,200	4,200	4,200	2,721.4	6,921.4	+2721.4	64.8
P C						0	0
P V						0	0

Sub Head :  (Assistance to Urban/Aria Development Authorities under Pradhan M

N C						0	0
N V	1,050	1,050	1,050		2,551.7	+1501.7	143.02
P C						0	0
P V						0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (HSG-8 Repayment of loan other than state government loan paid fo

N C						0	0
N V	1	1	1			-1	100
P C						0	0
P V						0	0

Sub Head :  (HSG-15A A Rural Housing Construction under Poverty Alleviation

N C						0	0
N V	160.94	160.94	160.94	160.94	160.94	0	0
P C						0	0
P V						0	0

				60.89	100	0	0
						+30	42.86
						0	0



N C							0	0
N V	9,032.38	49,218.89	58,251.27	58,251.27		39,576.49	-18674.78	32.06
P C							0	0
P V							0	0

Major Head : 2217

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya

N C							0	0
N V	4,392.5		4,392.5	4,392.5	843.5	4,392.5	0	0
P C							0	0
P V							0	0

Sub Head :  (UDP-88 Grant-in-aid to Municipalities under Swarnim Jayanti Mukh

N C							0	0
N V	1,757		1,757	1,757	501.26	1,757	0	0
P C							0	0
P V							0	0

Sub Head :  (Grant in aid to Muncipal Corporations for Atal Mission for Rejuv

N C							0	0
N V	458.4		458.4	458.4			-458.4	100
P C							0	0
P V							0	0

Sub Head :  (Grant in aid to Muncipalities for Atal Mission for Rejuvenation

N C							0	0
N V	1,467.26		1,467.26	1,467.26			-1467.26	100
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

NOT AVAILABLE



For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		11	(UDP-15 Upgradation of Standard of Administration recommended by								
N	C									0	0
N	V	10,594.7				10,594.7	10,594.7	5,609	17,793.79	+7199.09	67.95
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		18	(Grant in aid to Muncipal Corporations for Atal Mission for Rejuv								
N	C									0	0
N	V	687.6				687.6	687.6			-687.6	100
P	C									0	0
P	V									0	0
Sub Head :		20	(Grant in aid to Muncipalities for Atal Mission for Rejuvenation								
N	C									0	0
N	V	2,199.59				2,199.59	2,199.59			-2199.59	100
P	C									0	0
P	V									0	0
Major Head :		2220									

SubMajor Head : 60

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 04 (PUB-1 Utilization of Publicity Media)

N C								0	0
N V	3,230	-489.4	2,740.6	2,740.6	1,282.11	2,740.6		0	0
P C								0	0
P V								0	0

Major Head : 2225

SubMajor Head : 02

Minor Head : 794

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 11 (Pradhan Mantri Adi Adarsh Gram Yojana(PMAAGY)(100% Centrally Spo

N C								0	0
N V								0	0
P C								0	0
P V								0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 11 (Pradhan Mantri Adi Adarsh Gram Yojana(PMAAGY)(100% Centrally Spo

N C								0	0
N V	9,681.35		9,681.35	9,681.35		.78	-9680.57		99.99
P C								0	0
P V								0	0

Minor Head : 796

















Sub Head :	99	(VKY-305 Share of salary Allowance in Centrally Awarded Scheme)							
N C							0	0	
N V	781.34	781.34	781.34	73.18	698.31	-83.03		10.63	
P C						0		0	
P V						0		0	
Group SubHead : C (Centrally Sponsored Scheme)									
Scheme : NOT AVAILABLE									
Sub Head :	06	(VKY-20 Article 275(1))							
N C							0	0	
N V	11,608.49	11,608.49	11,608.49	3,204.93	3,204.93	-8403.56		72.39	
P C						0		0	
P V						0		0	
Sub Head :	11	(VKY-21 Development of PTGs under C.C.D. Project)							
N C							0	0	
N V	700	700	700		1,031.2	+331.2		47.31	
P C						0		0	
P V						0		0	
Sub Head :	33	(VKY-223 Administrative cost of state/UT for implementation of th							
N C							0	0	
N V	87	87	87	87	87	0		0	
P C						0		0	
P V						0		0	
Sub Head :	69	(VKY-22 Vocational Training Centre)							
N C							0	0	
N V	158.97	158.97	158.97			-158.97		100	
P C						0		0	
P V						0		0	
						0	0	0	
						-1		100	
						0		0	



N C							0	0
N V	1,555.33	1,555.33	1,555.33	211.18	314.61	-1240.72		79.77
P C							0	0
P V							0	0

Sub Head :  (VKY-2 Govt. of India Pre Matric Scholarship for Std. IX th & X t

N C							0	0
N V	5,600	5,600	5,600	1,492.43	4,438.38	-1161.62		20.74
P C							0	0
P V							0	0

Major Head : 2230

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (LBR-14 Protection & Welfare of unorganised labour as per Satma C

N C							0	0
N V	77.93	77.93	77.93	22.37	89.9	+11.97		15.36
P C							0	0
P V							0	0

Sub Head :  (LBR-16-A Inter State Migrant Workers Act.(Agriculture))

N C							0	0
N V	.41	.41	.41	.95	6.8	+6.39		1558.54
P C							0	0
P V							0	0

Sub Head :  (LBR-22 Establishment of Rural Labour Welfare Board)

N C							0	0
N V	10.1	10.1	10.1	.86	10.1		0	0
P C							0	0
P V							0	0





For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2230									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		17	((World Bank Assisted) Skills Acquisition and Knowledge Awareness								
N	C									0	0
N	V	.06			.06		.06			-.06	100
P	C									0	0
P	V									0	0
Group SubHead :		C (Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		09	(Skills Strengthening for Industrial Value Enhancement (STRIVE) f								
N	C									0	0
N	V	41.6			41.6		41.6			-41.6	100
P	C									0	0
P	V									0	0
Sub Head :		12	(National Apprenticeship Promotion Scheme(NAPS) For TSP)								
N	C									0	0
N	V	672			672		672			-672	100
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									

Scheme : NOT AVAILABLE

Sub Head : 13 (Upgradation of Government ITIs into Model ITI (70% Central)(70

N C							0	0
N V	31.85		31.85	31.85			-31.85	100
P C							0	0
P V							0	0

Sub Head : 15 (Gujarat Skill Development Mission & Pradhan Mantri Kaushal Vikas

N C							0	0
N V	.1		.1	.1			-.1	100
P C							0	0
P V							0	0

Sub Head : 16 ((World Bank Assisted) Skills Acquisition and Knowledge Awareness

N C							0	0
N V	.08		.08	.08			-.08	100
P C							0	0
P V							0	0

Major Head : 2235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (SCW-29 Integrated Prohibition in Drive in Tribal Area)

N C							0	0
N V	200	-58.15	141.85	141.85	71.57	141.97	+.12	0.08
P C							0	0
P V							0	0

							0	0
					417.47	1,928.22	+125.42	6.96
							0	0









F v

u

u

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 10 (SSW- 09 Indira Gandhi National Old Age Pension Scheme(100% Cent

N C							0	0
N V	4,200	4,200	4,200	-2,365.56			-4200	100
P C							0	0
P V							0	0

Sub Head : 24 (Indira Gandhi National Widow Pension Scheme ¿Scheduled Tribes ¿

N C							0	0
N V	864.08	864.08	864.08				-864.08	100
P C							0	0
P V							0	0

Sub Head : 25 (SSW-04 Mission Vatsalya (60%Central)(60:40 Partially Centrally S

N C							0	0
N V	1,184.61	1,184.61	1,184.61	527.17	527.17		-657.44	55.5
P C							0	0
P V							0	0

Major Head : 2236

SubMajor Head : 02

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (MDM-2 Special Provision for Nutrition under Area sub-plan)

N C							0	0
N V	1,645.6	1,645.6	1,645.6	1,117.67	1,471.63		-173.97	10.57
P C							0	0
P V							0	0























For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2401									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		64	(National Horticulture Mission under Mission for Integrated Devel								
N	C									0	0
N	V	1,170			1,170	1,170	469.04	1,401.25	+231.25		19.76
P	C								0		0
P	V								0		0
Sub Head :		66	(AGR 67 Submission On Agricultural Mechanization (SMAM) (60% Cen								
N	C									0	0
N	V	306			306	306	132	198	-108		35.29
P	C								0		0
P	V								0		0
Sub Head :		68	(Soil Health Card scheme (SHC- NMSA) (TASP) (60% Central)(60:40 P								
N	C									0	0
N	V	72			72	72	91	91	+19		26.39
P	C								0		0
P	V								0		0
Sub Head :		70	(Paramparagat Krishi Vikas Yojana (PKVY - NMSA) TASP (60% Centra								
N	C									0	0
N	V	1			1	1	1	29	+28		2800
P	C								0		0
P	V								0		0











N C							0	0
N V	1		1		1		-1	100
P C							0	0
P V							0	0

Sub Head :  (Livestock Health and Disease Control scheme (LH&DC) (Tribal Area

N C							0	0
N V				.13		.26	+.26	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Livestock Health and Disease Control scheme (LH&DC) (Tribal Area

N C							0	0
N V	117.44		117.44		117.44		56.38	96.76
P C							-20.68	17.61
P V							0	0

Sub Head :  (Livestock Health and Disease Control scheme (LH&DC) (Tribal Area

N C							0	0
N V	3.26		3.26		3.26		.88	1.76
P C							-1.5	46.01
P V							0	0

Sub Head :  (Livestock Health and Disease Control scheme (LH&DC) (Tribal Area

N C							0	0
N V	4.64		4.64		4.64		-.13	-4.64
P C								100
P V							0	0

Sub Head :  (Livestock Health and Disease Control scheme (LH&DC) ESVHD - MVU,

N C							0	0
N V	104.41		104.41		104.41		3.2	3.2
P C							-101.21	96.94
P V							0	0

Major Head : 2404

For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2404									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(DMS-3 Dairy Development Programmes under TASP)								
N	C									0	0
N	V	760			760	760		759.98		-.02	0
P	C									0	0
P	V									0	0
Sub Head :		03	(DMS-4 Dairy Development Activities in Tribal Area.)								
N	C									0	0
N	V	2.48			2.48	2.48		1.87	1.87	-.61	24.6
P	C									0	0
P	V									0	0
Sub Head :		04	(DMS-5 Special provision for development in Tribal Area Sub Plan)								
N	C									0	0
N	V	197.95			197.95	197.95		123.29	174.3	-23.65	11.95
P	C									0	0
P	V									0	0
Major Head :		2405									
SubMajor Head :		00									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (FSH-2 Development of Inland Fisheries in Tribal Areas)

N C						0	0
N V	2,508.38	2,508.38	2,508.38	184.05	636.44	-1871.94	74.63
P C						0	0
P V						0	0

Sub Head : 14 (FSH-15 Special Provision for Fisheries under Tribal Area Sub-Pla

N C						0	0
N V	1	1	1	.74	.74	-.26	26
P C						0	0
P V						0	0

Sub Head : 15 (Kamdhenu University Fisheries)

N C						0	0
N V	411.2	411.2	411.2		250.33	-160.87	39.12
P C						0	0
P V						0	0

Sub Head : 17 (Pradhan Mantri Matsya Sampada Yojna - 40% State)

N C						0	0
N V	1,200	1,200	1,200			-1200	100
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 16 (Pradhan Mantri Matsya Sampada Yojna - 60% Central(60:40 Partial

N C						0	0
N V	1,800	1,800	1,800			-1800	100
P C						0	0
P V						0	0

Major Head : 2406



Sub Head :	20	( FST-32 Special provision for Forestry and Wildlife under Tribal						0	0
N C							0	0	
N V	100		100	100	77.81	77.85	-22.15	22.15	
P C							0	0	
P V							0	0	
Sub Head :	27	(FST-Botanical Garden Development Project)						0	0
N C							0	0	
N V	140		140	140	32.55	140	0	0	
P C							0	0	
P V							0	0	
Sub Head :	30	(Vrux kheti Yojana)						0	0
N C							0	0	
N V	284.24	-23.37	260.87	260.87	56.69	260.67	-.2	0.08	
P C							0	0	
P V							0	0	
Sub Head :	33	(Agro Forestry Scheme (40% State))						0	0
N C							0	0	
N V	12	45.33	57.33	57.33	28.66	57.33	0	0	
P C							0	0	
P V							0	0	
Sub Head :	34	(Forest Development & Management)						0	0
N C							0	0	
N V	115.13	-104.21	10.92	10.92	1.27	10.92	0	0	
P C							0	0	
P V							0	0	
Sub Head :	35	(Community forestry project)						0	0
N C							0	0	
N V	245		245	245	30.9	245	0	0	
P C							0	0	
P V							0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)								
Scheme :	NOT AVAILABLE								



For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)													
Grant No		96	Tribal Area Sub Plan										
Revenue Section													
Major Head :		2406											
SubMajor Head :		01											
Minor Head :		796											
Group SubHead : P (Partially Centrally Sponsored Scheme)													
Scheme : NOT AVAILABLE													
Sub Head :		32	(Agro Forestry Scheme (60% Central)(60:40 Partially Centrally Sp										
N	C									0	0		
N	V	18		68		86		86		43	86	0	0
P	C									0	0	0	0
P	V									0	0	0	0
SubMajor Head :		02											
Minor Head :		796											
Group SubHead : ( )													
Scheme : NOT AVAILABLE													
Sub Head :		01	(Management and Development of WildLife)										
N	C									0	0		
N	V	1,040.68		-1.22		1,039.46		1,039.46		214.34	1,047.07	+7.61	0.73
P	C									0	0	0	0
P	V									0	0	0	0
Sub Head :		06	(Grant in aid to Statue of Unity Area Development and Tourism Gov										
N	C									0	0		
N	V	4,300				4,300		4,300		472.64	4,300	0	0
P	C									0	0	0	0







For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2425									
SubMajor Head :	00									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	39	( COP-5 Financial Assistance to Agricultural Co-Operative Societ								
N C									0	0
N V	75				75	75	18.16	75	0	0
P C									0	0
P V									0	0
Sub Head :	41	(COP-28 Special provision for Co-operation under Tribal Sub-Plan)								
N C									0	0
N V	60				60	60	41.53	51.19	-8.81	14.68
P C									0	0
P V									0	0
Sub Head :	44	(Interest subvention against long terms loans to the Co-operative								
N C									0	0
N V	75				75	75	84	84	+9	12
P C									0	0
P V									0	0
Major Head :	2501									
SubMajor Head :	05									
Minor Head :	796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (Sta

N C						0	0
N V	2,108	2,108	2,108	1,133.66	-974.34	46.22	
P C					0	0	
P V					0	0	

Sub Head : 04 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40%

N C						0	0
N V	703	703	703	384	-319	45.38	
P C					0	0	
P V					0	0	

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60%

N C						0	0
N V	1,054	1,054	1,054	576	-478	45.35	
P C					0	0	
P V					0	0	

SubMajor Head : 06

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (RDD-19 Special provision for Rural Development under Tribal Sub-

N C						0	0
N V	2,420	2,420	2,420	1,178.91	2,197.44	-222.56	9.2
P C						0	0
P V						0	0



N C						0	0
N V	3,024	3,024	3,024	3,659.02	+635.02		21
P C						0	0
P V						0	0

Sub Head :  (Deen Dayal Upadhyay Gramin Kaushalya Yojana (60% Central)(60:40

N C						0	0
N V	1.8	1.8	1.8			-1.8	100
P C						0	0
P V						0	0

Sub Head :  (Mahila Kisan Shashaktikaran Pariyojana (60% Central Share))

N C						0	0
N V	118.4	118.4	118.4	29.6	29.6	-88.8	75
P C						0	0
P V						0	0

Major Head : 2505

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (Mission Manglam)

N C						0	0
N V	1	1	1			-1	100
P C						0	0
P V						0	0

Sub Head :  (National Rural Employment Guarantee Scheme under Tribal Area Sub

N C						0	0
N V	3,514	3,514	3,514	851.09	-2662.91		75.78
P C						0	0
P V						0	0



For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2505									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		07	(National Rural EmploymentGuaranteeScheme under Tribal Area Sub P								
N	C									0	0
N	V	4,902		4,902		4,902	1,693.83	4,276.16		-625.84	12.77
P	C									0	0
P	V									0	0
Group SubHead :		P (Partially Centrally Sponsored Scheme)									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(National Rural EmploymentGuaranteeScheme under Tribal Area Sub P								
N	C									0	0
N	V	14,706		14,706		14,706	5,081.5	12,828.31		-1877.69	12.77
P	C									0	0
P	V									0	0
Major Head :		2515									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILIABLE									

SCHEME : NOT AVAILABLE

Sub Head : 01 ( CDP-3 Strengthening of Block Units in Tribal Areas Health)

N C						0	0
N V	1,174.4	1,174.4	1,174.4	570.7	1,159.4	-15	1.28
P C						0	0
P V						0	0

Sub Head : 05 (CDP-3-Additional posts of Panchayats Secretaries.)

N C						0	0
N V	1,204.6	1,204.6	1,204.6	533.6	1,204.6	0	0
P C						0	0
P V						0	0

Sub Head : 07 ( CDP-5 GIA to Gram Nagar Panchayat for constuction of Panchayat

N C						0	0
N V	555	555	555	43.66	99.38	-455.62	82.09
P C						0	0
P V						0	0

Sub Head : 15 (CDP-10 Gram Vatika (Panchvati))

N C						0	0
N V	50	50	50	20.15	48.09	-1.91	3.82
P C						0	0
P V						0	0

Sub Head : 20 (CDP-17 Infrastructure Development)

N C						0	0
N V	4,264	4,264	4,264	583.02	1,170.04	-3093.96	72.56
P C						0	0
P V						0	0

Sub Head : 24 (Shyama Prasad Mukherji Rurban Mission (SPMRM) (40% State))

N C						0	0
N V	1.2	1.2	1.2			-1.2	100
P C						0	0
P V						0	0



N C						0	0
N V	17,381	17,381	17,381	8,685.1		-8695.9	50.03
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Shyama Prasad Mukherji Rurban Mission (SPMRM) (60% Central)(60:4

N C						0	0
N V	1.8	1.8	1.8			-1.8	100
P C						0	0
P V						0	0

Sub Head :  (CDP-19 Rastriya Gram Swaraj Abhiyan (RGSA) (60% Central)(60:40 P

N C						0	0
N V	216	216	216			-216	100
P C						0	0
P V						0	0

Major Head : 2575

SubMajor Head : 01

Minor Head : 253

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (VKY-44- Administration structure for Project Area)

N C						0	0
N V	29.46	29.46	29.46	5.69	19.57	-9.89	33.57
P C						0	0
P V						0	0

						0	0
			1.86	30.87		-46.07	59.88
						0	0

For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		253									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(VKY-45 Administration Structure for Project Area (Tribal Develop								
N	C									0	0
N	V	76.94				76.94	76.94	1.86	30.87	-46.07	59.88
P	C									0	0
P	V									0	0
Minor Head :		277									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		04	(END-57 (A) Development of Government Colleges)								
N	C									0	0
N	V	243.84				243.84	243.84	54.88	266.75	+22.91	9.4
P	C									0	0
P	V									0	0
Sub Head :		06	(EDN-45 Strengthening of New Post in Government Arts and Commerce								
N	C									0	0
N	V	60				5.54	65.54	15.75	65.52	-.02	0.03
P	C									0	0
P	V									0	0
Minor Head :		288									

Minor Head : 280

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (HLT-14-Establishment of Service Centre Taluka blood Transfusion

N C						0	0
N V	8.67	8.67	8.67	9.19	17.31	+8.64	99.65
P C						0	0
P V						0	0

Sub Head : 02 (HLT-27-Dental Clinic in Ahwa Hospital)

N C						0	0
N V	21.47	21.47	21.47	5.87	27.26	+5.79	26.97
P C						0	0
P V						0	0

Sub Head : 03 (HLT-46-Increase in number of bed in district hospitals)

N C						0	0
N V	9.53	9.53	9.53		8.65	-.88	9.23
P C						0	0
P V						0	0

Minor Head : 288

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (VKY-45: Govt. Residential Schools)

N C						0	0
N V	800	800	800	6.98	530.01	-269.99	33.75
P C						0	0
P V						0	0

				115.19	295.19	+83.29	39.31
						0	0
						0	0

For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		288									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		05	(VKY-239 -Grant-in-aid to Backward class Hostels.)								
N	C									0	0
N	V	211.9			211.9	211.9	115.19	295.19	+83.29		39.31
P	C									0	0
P	V									0	0
Sub Head :		09	(EMP-1-Craftsman Training Scheme.)								
N	C									0	0
N	V	55.07			55.07	55.07	4.21	34.39	-20.68		37.55
P	C									0	0
P	V									0	0
Minor Head :		305									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(AGR-10-Scheme for Strengthening hill millets in Tribal Area.)								
N	C									0	0
N	V	89.02			89.02	89.02	39.68	109.68	+20.66		23.21
P	C									0	0
P	V									0	0
Sub Head :		03	(UMP-10 Establishment of Kitchen garden and sewing centres )								

Sub Head : 03 (HRT-10 Establishment of Kitchen, garden and canning centres.)

N C						0	0
N V	50	50	50		30	-20	40
P C						0	0
P V						0	0

Sub Head : 04 (AGR-35 -Strengthening of Agricultural Extension Services.)

N C						0	0
N V	77.92	77.92	77.92	9.85	60.47	-17.45	22.39
P C						0	0
P V						0	0

Sub Head : 05 ( AGR-14-Adj Supply of seeds and fertilisers and pesticides to Da

N C						0	0
N V	65	65	65	1.9	41.9	-23.1	35.54
P C						0	0
P V						0	0

Sub Head : 06 ( AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.)

N C						0	0
N V	33.25	33.25	33.25	11.52	37.57	+4.32	12.99
P C						0	0
P V						0	0

Minor Head : 306

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (MNR-223 Administration Superintending Engineer Vadodara Panchaya

N C						0	0
N V	155	155	155	69.02	155	0	0
P C						0	0
P V						0	0

Minor Head : 310

Group SubHead : ( )

Scheme : NOT AVAILABLE



For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		2575									
SubMajor Head :		01									
Minor Head :		310									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(ANH-24-Mobil Unit)								
N	C									0	0
N	V	17.38				17.38	17.38	.07	9.77	-7.61	43.79
P	C									0	0
P	V									0	0
Sub Head :		02	(ANH-26- Establishment of Live Strock Production Centres in Dangas								
N	C									0	0
N	V	21.07				21.07	21.07	4.32	21.07	0	0
P	C									0	0
P	V									0	0
Sub Head :		03	(ANH-26-Incentive Poultry Development Programme in Dang.)								
N	C									0	0
N	V	32.13				32.13	32.13	2.58	32.11	-.02	0.06
P	C									0	0
P	V									0	0
Minor Head :		313									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(PST-11 Planning and Statistical Cell)								

Sub Head : 01 (FST-11-Planning and Statistical Cell)

N C						0	0
N V	4.03	4.03	4.03		3.72	-.31	7.69
P C						0	0
P V						0	0

Sub Head : 02 (FST-12-Improved Logging)

N C						0	0
N V	8.51	8.51	8.51		5.12	-3.39	39.84
P C						0	0
P V						0	0

Sub Head : 04 (FST-15-Construction of Building)

N C						0	0
N V	5.4	5.4	5.4	1.08	4.49	-.91	16.85
P C						0	0
P V						0	0

Sub Head : 05 (FST-3- Forest Research)

N C						0	0
N V	8.29	8.29	8.29	3.33	11.38	+3.09	37.27
P C						0	0
P V						0	0

Sub Head : 06 (Dang Forest Management and Development Project)

N C						0	0
N V	2,809.4	-1.86	2,807.54	2,807.54	1,097.5	2,807.54	0
P C							0
P V							0

Sub Head : 08 (FST-8 Gujarat Community forestry project)

N C						0	0
N V	6.48	6.48	6.48	1.9	8.35	+1.87	28.86
P C						0	0
P V						0	0

				6.59	31.94	+ .59	1.88
--	--	--	--	------	-------	-------	------



N C						0	0
N V	862.91	862.91	862.91		862.91	0	0
P C						0	0
P V						0	0

Sub Head :  (Contribution to Gujarat Green Revolution Company Limited for Dri

N C						0	0
N V	950.7	950.7	950.7	466.91	1,179.94	+229.24	24.11
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Contribution to Gujarat Green Revolution Company Limited for Dri

N C						0	0
N V	1,294.36	1,294.36	1,294.36		1,294.36	0	0
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (MNR-223 Administration)

N C						0	0
N V	2,230	2,230	2,230	895	2,130	-100	4.48
P C						0	0
P V						0	0

Sub Head :  (MNR-223 Direction)

N C						0	0
N V	112	112	112	20.36	98.57	-13.43	11.99
P C						0	0
P V						0	0

For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)										
Grant No	96	Tribal Area Sub Plan								
<b>Revenue Section</b>										
Major Head :	2702									
SubMajor Head :	80									
Minor Head :	796									
Group SubHead :	( )									
Scheme :	NOT AVAILABLE									
Sub Head :	07	(MNR-86 Other Minor Irrigation works)								
N C									0	0
N V	350				350	350	350	350	0	0
P C									0	0
P V									0	0
Sub Head :	10	(MNR-250 Special provision for Minor Irrigation on under Tribal S								
N C									0	0
N V	4,610				4,610	4,610	3,158.73	3,951.29	-658.71	14.29
P C									0	0
P V									0	0
Sub Head :	11	(Operation and Maintenance of Lift Irrigation Scheme)								
N C									0	0
N V	3,290				3,290	3,290	1,870.18	4,381	+1091	33.16
P C									0	0
P V									0	0
Major Head :	2705									
SubMajor Head :	00									
Minor Head :	796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (CAD-13 Special provision for Command Area Development(NGP))

N C						0	0
N V	310	310	310	197.22	271.96	-38.04	12.27
P C						0	0
P V						0	0

Major Head : 2801

SubMajor Head : 06

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 ( PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti

N C						0	0
N V	446	446	446	352.6	573.9	+127.9	28.68
P C						0	0
P V						0	0

Sub Head : 10 (PWR-25 Special provision for power under Tribal Sub Plan)

N C						0	0
N V	110	110	110	242.44	252.2	+142.2	129.27
P C						0	0
P V						0	0

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No  Tribal Area Sub Plan

**Revenue Section**

Major Head : 2810

SubMajor Head : 00

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TASP for RE, CE & CC)

N C										0	0
N V		92				92	92			-92	100
P C										0	0
P V										0	0

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (TASP for RE, CE & CC)

N C										0	0
N V		92				92	92		66	-26	28.26
P C										0	0
P V										0	0

Major Head : 2851

SubMajor Head : 00

Minor Head : 796

Minor head : 790

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 03 (IND-11 Staff)

N C							0	0
N V	86.91	86.91	86.91	13.74	70.95	-15.96		18.36
P C							0	0
P V							0	0

Sub Head : 05 (IND-21 Khadi and Village Industries Board)

N C							0	0
N V	100	100	100	8.7	100		0	0
P C							0	0
P V							0	0

Sub Head : 07 (IND-33 Subsidies financial assistance to individual artisans in

N C							0	0
N V	3,000	3,000	3,000	152.88	2,793.76	-206.24		6.87
P C							0	0
P V							0	0

Sub Head : 12 (IND-30 Gujarat Matikam Kalakari and Rural Technology Institute)

N C							0	0
N V	150	150	150	13.05	150		0	0
P C							0	0
P V							0	0

Sub Head : 14 (IND-20 Carpet Weaving Centres)

N C							0	0
N V	30	30	30				-30	100
P C							0	0
P V							0	0

				39.58	455		0	0
							0	0
							0	0





Sub Head :	30	(IND-23 Financial assistance to Index -C for Promotional Activity						
N C						0	0	
N V	75	75	75	6.52	75	0	0	
P C						0	0	
P V						0	0	
Sub Head :	31	(IND-32 Financial Assistance to Commissioner, Cottage and Rural I						
N C						0	0	
N V	10	10	10			-10	100	
P C						0	0	
P V						0	0	
Sub Head :	33	(Financial assistance to Industries)						
N C						0	0	
N V	550	550	550	167.66	200	-350	63.64	
P C						0	0	
P V						0	0	
Major Head :	2852							
SubMajor Head :	80							
Minor Head :	796							
Group SubHead :	( )							
Scheme :	NOT AVAILABLE							
Sub Head :	04	(IND-4 Assistance to institutes for industrial Development for T.						
N C						0	0	
N V	55	55	55	15.83	50	-5	9.09	
P C						0	0	
P V						0	0	
Major Head :	3054							
SubMajor Head :	04							
Minor Head :	796							



P V						-	-
						0	0
Major Head :	3435						
SubMajor Head :	04						
Minor Head :	796						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	03	(National River Conservation Plan (40% State))					
N C						0	0
N V	1,384.1	1,384.1	1,384.1	160	-1224.1	88.44	
P C					0	0	
P V					0	0	
Group SubHead :	P (Partially Centrally Sponsored Scheme)						
Scheme :	NOT AVAILABLE						
Sub Head :	02	(National River Conservation Plan (60% Central)(60:40 Partially C					
N C						0	0
N V	3,024.92	3,024.92	3,024.92	400	-2624.92	86.78	
P C					0	0	
P V					0	0	
Major Head :	3451						
SubMajor Head :	00						
Minor Head :	796						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
						0	0
				21	298.22	-13.78	4.42

For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(VKY-47 Administrative Machinery in Tribal Development Departmen								
N	C									0	0
N	V	312			312	312	21	298.22		-13.78	4.42
P	C									0	0
P	V									0	0
Major Head :		3452									
SubMajor Head :		01									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Integrated Tourist Destination Management)								
N	C									0	0
N	V	80			80	80	7.3	80		0	0
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		796									



For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S		
(All figures are in Lakhs of Rupees)													
Grant No		96	Tribal Area Sub Plan										
Revenue Section													
Major Head :		3456											
SubMajor Head :		00											
Minor Head :		796											
Group SubHead :		( )											
Scheme :		NOT AVAILABLE											
Sub Head :		10	(Loses on sale of edible oil through FPS (State))										
N	C									0	0		
N	V	2,000		735.52		2,735.52		2,735.52		735.55	2,735.52	0	0
P	C									0	0	0	0
P	V									0	0	0	0
Sub Head :		11	(Distribution of Pulses for PDS schemes. (State))										
N	C									0	0	0	0
N	V	6,558.45		-1,013.75		5,544.7		5,544.7		2,749.68	5,879.77	+335.07	6.04
P	C									0	0	0	0
P	V									0	0	0	0
Sub Head :		12	(Food Security (50% State))										
N	C									0	0	0	0
N	V	5,000		-3,059.83		1,940.17		1,940.17			1,940.17	0	0
P	C									0	0	0	0
P	V									0	0	0	0
Sub Head :		14	(Distribution of Salt Under PDS Scheme)										
N	C									0	0	0	0
N	V	1,231.42		-178.42		1,053		1,053		252.79	1,053	0	0
P	C									0	0	0	0
P	V									0	0	0	0

							U	U
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head : 13 (Food Security (50% Central)(50:50 Partially Centrally Sponsored								
N C							0	0
N V	5,000	-3,059.83	1,940.17	1,940.17		1,940.17	0	0
P C							0	0
P V							0	0
Major Head : 3475								
SubMajor Head : 00								
Minor Head : 796								
Group SubHead : ()								
Scheme : NOT AVAILABLE								
Sub Head : 01 (WAN-2 Checking of malparcties & Weights & Measutres)								
N C							0	0
N V	138.36	-60.88	77.48	77.48	5.18	77.48	0	0
P C							0	0
P V							0	0
Sub Head : 05 (Financial Assistance to the tribal beneficiaries of Surplus Gove								
N C							0	0
N V	1		1	1			-1	100
P C							0	0
P V							0	0
Sub Head : 07 (National Urban Livelihood Mission (40% State))								
N C							0	0
N V	652		652	652	46.32	151.33	-500.67	76.79
P C							0	0
P V							0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)								
NOT AVAILABLE								



For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

Revenue Section

Major Head : 3475

SubMajor Head : 00

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (National Urban Livelihood Mission (60% Central)(60:40 Partially

N C										0	0
N V		979			979	979	69.48	226.99		-752.01	76.81
P C										0	0
P V										0	0

Totals :

NP-Charged		300			300	300				-300	100
NP-Voted	1029262.31		*****	-25,253.31	*****	*****	3,16,773.46			-1156134.97	100
P-Charged							0	0	0	0	0
P-Voted										0	0

Surrender/Withdrawal

Voted: 25,225.64

Total Charged:

Total Voted:		300			300	300		149.07		-150.93	50.31
--------------	--	-----	--	--	-----	-----	--	--------	--	---------	-------

\*\*\*\*\*      \*\*\*\*\*      -25,253.31    11,56,134.97      \*\*\*\*\*      3,16,773.46    10,42,778.55      -113356.42      9.8



Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (Construction (Legal)(75:25 Centrally Sponcered Scheme))

N C							0	0
N V	881.31	-424.87	456.44	456.44	51.26	157.11	-299.33	65.58
P C							0	0
P V							0	0

Sub Head : 05 (Development of Infrastructure Faculties for Judiciary (60% Centr

N C							0	0
N V	807	-27.42	779.58	779.58		779.58	0	0
P C							0	0
P V							0	0

Major Head : 4202

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 42 (EDN-21 Building)

N C							0	0
N V	4,422.97	-2,056.22	2,366.75	2,366.75	787.8	2,339.44	-27.31	1.15
P C							0	0
P V							0	0

Sub Head : 51 (Secondary Education under Samagra Shiksha (40% State))

N C							0	0
N V	692.96	-692.96					0	0
P C							0	0
P V							0	0



							U	U
Sub Head :	64	(Elementary Education under PM JANMAN-samagra shiksha (40% State						
N C						0	0	
N V	1	-1				0	0	
P C						0	0	
P V						0	0	
Sub Head :	66	(Secondary Education under PM JANMAN-samagra shiksha (40% State						
N C						0	0	
N V	1	119	120	120	120	120	0	
P C							0	
P V							0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								
Sub Head :	50	(Secondary Education under Samagra Shiksha (60% Central)(60:40 Pa						
N C							0	
N V	1,039.45	-1,039.45					0	
P C							0	
P V							0	
Sub Head :	52	(Facilities should be provided for infrastructure of all the prim						
N C							0	
N V	1,917.59	-41.13	1,876.46	1,876.46		1,876.46	0	
P C							0	
P V							0	
Sub Head :	54	(Construction, Upgradion, Modernization of GCERT and all DIETS by						
N C							0	
N V	513	-390.9	122.1	122.1		122.1	0	
P C							0	
P V							0	
							0	0
							354.17	708.34
							0	0
							0	0

For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

**Capital Section**

Major Head : 4202

SubMajor Head : 01

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 57 (Elementary Education under PM SHRI (60% Central Share))

N C										0	0
N V		1	707.34			708.34	708.34	354.17	708.34	0	0
P C										0	0
P V										0	0

Sub Head : 63 (Elementary Education under PM JANMAN-samagra shiksha (60% Centr

N C										0	0
N V		1	-1							0	0
P C										0	0
P V										0	0

Sub Head : 65 (Secondary Education under PM JANMAN-samagra shiksha (60% Centra

N C										0	0
N V		1	179			180	180	180	180	0	0
P C										0	0
P V										0	0

SubMajor Head : 02

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (TED-24 Building)

N C							0	0
N V	860.46	-.37	860.09	860.09	20.7	874.13	+14.04	1.63
P C							0	0
P V							0	0

SubMajor Head : 03

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Works Under Project Implementation Unit)

N C							0	0
N V	4,195.14		4,195.14	4,195.14	1,581.4	4,200	+4.86	0.12
P C							0	0
P V							0	0

Major Head : 4210

SubMajor Head : 01

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 07 (Providing Various Equipment and Vehicles for Hospitals)

N C							0	0
N V	1,440.77		1,440.77	1,440.77	545	1,440.77	0	0
P C							0	0
P V							0	0

SubMajor Head : 02

Minor Head : 796



For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4210									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Community Health Centres)								
N	C									0	0
N	V	16			16	16	6.01	16		0	0
P	C									0	0
P	V									0	0
Sub Head :		02	(HLT-34 Primary Health Centers)								
N	C									0	0
N	V	53.6			53.6	53.6	20.14	53.6		0	0
P	C									0	0
P	V									0	0
Sub Head :		42	(HLT-72 Building)								
N	C									0	0
N	V	12,342.45			12,342.45	12,342.45	2,964.57	11,081.95		-1260.5	10.21
P	C									0	0
P	V									0	0
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 46 (Up gradation of Central and State Government Medical colleges fo

N C					0	0
N V	208	208	208		-208	100
P C					0	0
P V					0	0

Sub Head : 48 (Establishment of New Medical colleges attached with existing Dis

N C					0	0
N V	413.32	413.32	413.32		-413.32	100
P C					0	0
P V					0	0

Sub Head : 50 (Strengthening and up-gradation of Government Medical colleges fo

N C					0	0
N V	40	40	40	65.33	+25.33	63.33
P C					0	0
P V					0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 45 (Up gradation of Central and State Government Medical colleges fo

N C					0	0
N V	312	312	312		-312	100
P C					0	0
P V					0	0

Sub Head : 47 (Establishment of New Medical colleges attached with existing Dis

N C					0	0
N V	620	620	620		-620	100
P C					0	0
P V					0	0

				98	0	0
					+38	63.33
					0	0

For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 96 Tribal Area Sub Plan

**Capital Section**

Major Head : 4210

SubMajor Head : 03

Minor Head : 796

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 49 (Strengthening and up-gradation of Government Medical colleges fo

N C										0	0
N V		60				60	60		98	+38	63.33
P C										0	0
P V										0	0

SubMajor Head : 04

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Strengthening drugs enforcement infrastructure facilities (40% S

N C										0	0
N V			1			1	1	76.02	76.02	+75.02	7502
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 01 (Strengthening drugs enforcement infrastructure facilities (60% C

N C							0	0
N V	1	1	1	114.03	114.03	+113.03	11303	
P C						0	0	
P V						0	0	

Major Head : 4215

SubMajor Head : 01

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (Assistance in Lieu of Local Contribution in Tribal Area)

N C							0	0
N V	8,000	8,000	8,000	1,381.33	8,000	0	0	
P C						0	0	
P V						0	0	

Sub Head :  (Rural Water Supply Programme)

N C							0	0
N V	25,000	25,000	25,000	4,316.65	25,000	0	0	
P C						0	0	
P V						0	0	

Sub Head :  (Augmentation in tap connectivity in Rural Areas)

N C							0	0
N V	500	500	500	586.33	1,000	+500	100	
P C						0	0	
P V						0	0	

Sub Head :  (Jal Jeevan Mission (JJM))

N C							0	0
N V	57,240.92	57,240.92	57,240.92	7,219.48	52,147.02	-5093.9	8.9	
P C						0	0	
P V						0	0	

SubMajor Head : 02



N C							0	0
N V	655		655	655	610	655	0	0
P C							0	0
P V							0	0
Sub Head :	05							
N C							0	0
N V	1,878		1,878	1,878	705.75	1,878	0	0
P C							0	0
P V							0	0
Sub Head :	07							
N C							0	0
N V	300	-9.03	290.97	290.97	168.42	300.04	+9.07	3.12
P C							0	0
P V							0	0
Sub Head :	09							
N C							0	0
N V	618.62	-146.51	472.11	472.11	39.16	931.67	+459.56	97.34
P C							0	0
P V							0	0
Group SubHead :	P (Partially Centrally Sponsored Scheme)							
Scheme :	NOT AVAILABLE							
Sub Head :	06							
N C							0	0
N V	1,974.86	-1,452.86	522	522	31.86	48.81	-473.19	90.65
P C							0	0
P V							0	0
Sub Head :	08							
N C							0	0
N V	927.95	-219.79	708.16	708.16		708.16	0	0
P C							0	0
P V							0	0
Major Head :	4217							

For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
Capital Section											
Major Head :		4217									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Municipal Corporations under Swarnim Jayanti Mukhy								
N	C									0	0
N	V	81,919.17			81,919.17	81,919.17	15,554.98	81,419.17		-500	0.61
P	C									0	0
P	V									0	0
Sub Head :		02	(Assistance to Municipalitiess under Swarnim Jayanti Mukhya Mantr								
N	C									0	0
N	V	27,199			27,199	27,199	3,199	21,199		-6000	22.06
P	C									0	0
P	V									0	0
Sub Head :		03	(Assistance to Urban/Area Development Authorities under Swarnim J								
N	C									0	0
N	V	2,391.81			2,391.81	2,391.81		2,391.81		0	0
P	C									0	0
P	V									0	0
Major Head :		4225									
SubMajor Head :		02									
Minor Head :		796									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (VKY-51 Building)

N C							0	0
N V	25,936.67		25,936.67	25,936.67	2,445.24	6,054.75	-19881.92	76.66
P C							0	0
P V							0	0

Sub Head : 43 (VKY-11 Construction of Ashram Schools & Post Basic Ashram School)

N C							0	0
N V	1		1	1			-1	100
P C							0	0
P V							0	0

Major Head : 4235

SubMajor Head : 02

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 42 (SSW- 15 : Building Construction)

N C							0	0
N V	308.65		-308.65				0	0
P C							0	0
P V							0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

0	0
-1	100
0	0























Sub Head :	47	(IRG-34 Extention Renovation Modernisation)						0	0
N C							0	0	
N V	7,105	7,105	7,105	3,441.6	8,691.59	+1586.59	22.33		
P C						0	0		
P V						0	0		
Sub Head :	48	(Par-Tapi-Narmada Link Project)							
N C						0	0		
N V	1	1	1			-1	100		
P C						0	0		
P V						0	0		
SubMajor Head :	80								
Minor Head :	796								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	01	(IRG-39 Direction)							
N C						0	0		
N V	682.38	682.38	682.38	40.2	425.14	-257.24	37.7		
P C						0	0		
P V						0	0		
Sub Head :	02	(IRG-39)							
N C						0	0		
N V	5,921.69	5,921.69	5,921.69	371.16	4,213.04	-1708.65	28.85		
P C						0	0		
P V						0	0		
Major Head :	4701								
SubMajor Head :	80								
Minor Head :	796								
Group SubHead :	( )								



Sub Head :	45	(IRG-67 Ukai Purna L.B. Canal)							
N C							0	0	
N V	1,000		1,000	1,000	22.54	160.49	-839.51	83.95	
P C							0	0	
P V							0	0	
Sub Head :	53	(IRG-42 Improvement of Irrigation Management through Farmers part							
N C							0	0	
N V	237		237	237	254.58	422	+185	78.06	
P C							0	0	
P V							0	0	
Sub Head :	59	(IRG-81 Panam High Level Canal)							
N C							0	0	
N V	500		500	500	69.87	850	+350	70	
P C							0	0	
P V							0	0	
Sub Head :	60	(IRG-64 Kadana Left Bank High Level Canal NABARD)							
N C							0	0	
N V	4,000		4,000	4,000	899	5,899	+1899	47.48	
P C							0	0	
P V							0	0	
Sub Head :	61	(Expansion, Renovation Moderation Improvement of existing Scheme)							
N C							0	0	
N V	1,784		1,784	1,784	1,082.54	2,119.49	+335.49	18.81	
P C							0	0	
P V							0	0	
Sub Head :	62	(Tapi-Karjan river link-Pipeline Project)							
N C							0	0	
N V	17,500		17,500	17,500	6,872.09	34,149.99	+16649.99	95.14	
P C							0	0	
P V							0	0	
Minor Head :	911								
Group SubHead :	( )								



N C						0	0
N V	45,275	45,275	45,275	8,773.41	27,818.97	-17456.03	38.56
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (Pradhan Mantri Krishi Sinchai Yojana, Har Khet Ko Pani - Ground

N C						0	0
N V	1	1	1			-1	100
P C						0	0
P V						0	0

Major Head : 4801

SubMajor Head : 06

Minor Head : 796

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (PWR-10 Contribution to GUVNL for Electrification of Wells and Pu

N C						0	0
N V	27,545	27,545	27,545	17,911.23	35,104.83	+7559.83	27.45
P C						0	0
P V						0	0

Sub Head : 04 (Capital Contribution to GUVNL For erection of Sub Stations and T

N C						0	0
N V	18,000	18,000	18,000	6,764.4	18,000	0	0
P C						0	0
P V						0	0

Major Head : 4860

SubMajor Head : 04

Minor Head : 796

For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		4860									
SubMajor Head :		04									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(COP-16- Share Capital contribution to Cooperative Sugar Factorie								
N	C									0	0
N	V	560			560	560				-560	100
P	C									0	0
P	V									0	0
Major Head :		5054									
SubMajor Head :		03									
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(RBD-2(A) State Highway)								
N	C									0	0
N	V	1,60,664		-1,18,236.45	42,427.55	42,427.55	18,709.26	42,419.1		-8.45	0.02
P	C									0	0
P	V									0	0
SubMajor Head :		04									
Minor Head :		796									

Minor Head : 790

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RBD-4 Road and Bridges)

N C							0	0
N V	19,500	5,500	25,000	25,000	8,867.65	25,000	0	0
P C							0	0
P V							0	0

Sub Head : 02 (Mukhya Mantri Gram Sadak Yojana)

N C							0	0
N V	63,000	44,000	1,07,000	1,07,000	54,880.1	1,07,000	0	0
P C							0	0
P V							0	0

Major Head : 5055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Capital Contribution to Gujarat State Road Transport Corporation)

N C							0	0
N V	31,306.75		31,306.75	31,306.75	23,497.33	36,621.12	+5314.37	16.98
P C							0	0
P V							0	0

Major Head : 5452

SubMajor Head : 80

Minor Head : 104

Group SubHead : ( )



For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		96	Tribal Area Sub Plan								
<b>Capital Section</b>											
Major Head :		5452									
SubMajor Head :		80									
Minor Head :		104									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(TRS-37 Gujarat Pavitra yatradham vikas Bord)								
N	C									0	0
N	V	1,000			1,000	1,000	463.1	1,150		+150	15
P	C									0	0
P	V									0	0
Minor Head :		796									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Integrated Destination Development)								
N	C									0	0
N	V	14,000			14,000	14,000		2,900		-11100	79.29
P	C									0	0
P	V									0	0
Major Head :		6225									
SubMajor Head :		02									
Minor Head :		796									
Group SubHead :		( )									

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (VKY-61 provide loans scheme for various educational / professio

N C							0	0
N V	2,004	2,004	2,004	534.83	1,834.83	-169.17		8.44
P C							0	0
P V							0	0

Major Head : 7055

SubMajor Head : 00

Minor Head : 796

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (RTS-3 Loans to Gujarat State Road Transport Corporation)

N C							0	0
N V	3,338.3	3,338.3	3,338.3	2,774.23	4,173.64	+835.34		25.02
P C							0	0
P V							0	0

For the Gran 96 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S	
(All figures are in Lakhs of Rupees)										
Grant No		96	Tribal Area Sub Plan							
Capital Section										
Totals :										
NP-Charged		25			25			-25	100	
NP-Voted	802022.07		11	-80,364.98	*****	*****	2,33,718.43	-721668.09	100	
P-Charged							0	0	0	
P-Voted								0	0	
Surrender/Withdrawal										
Voted:		74,214.04								
Total Charged:										
		25			25			7.65	-17.35	69.4
Total Voted:										
			11	-80,364.98	*****	*****	2,33,718.43	6,82,591.64	-39076.45	5.41

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			



For the Gran 97 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		97	Sports, Youth and Cultural Activities Department								
Revenue Section											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Sports, Youth and Cultural Activities Department)								
N	C									0	0
N	V	420.47			420.47	420.47	28.65	328.14	-92.33		21.96
P	C									0	0
P	V									0	0
Sub Head :		02	(ART-19 Information and Technology)								
N	C									0	0
N	V	50			50	50	49.45	49.45	-.55		1.1
P	C									0	0
P	V									0	0
Sub Head :		03	(Training)								
N	C									0	0
N	V	.5			.5	.5		.05	-.45		90
P	C									0	0
P	V									0	0
Minor Head :		092									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Directorate of Language)								

Sub Head : 01 (Directorate of Language)

N C						0	0
N V	267.63	267.63	267.63	37.58	281.81	+14.18	5.3
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	738.6	738.6	738.6	115.68		-738.6	100
P-Charged				<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	738.6	738.6	738.6	115.68	659.44	-79.16	10.72
--	-------	-------	-------	--------	--------	--------	-------

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			

For the Gran 99 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		99	Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department								
<b>Capital Section</b>											
Major Head :		7610									
SubMajor Head :		00									
Minor Head :		201									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(House Building Advances)								
N	C									0	0
N	V	1			1		1			-1	100
P	C									0	0
P	V									0	0
Minor Head :		202									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Advances for purchase of Motor Conveyances)								
N	C									0	0
N	V	1			1		1			-1	100
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		2			2		2			-2	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

2

2

2

-2

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 99 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 99 Other Expenditure Pertaining to Sports, Youth and Cultural Activities Department

**Capital Section**

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (House Building Advances)

N C										0	0
N V		1			1		1			-1	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Advances for purchase of Motor Conveyances)

N C										0	0
N V		1			1		1			-1	100
P C										0	0
P V										0	0

**Totals :**

NP-Charged										0	0
NP-Voted		2			2		2			-2	100
P-Charged								0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

2

2

2

-2

100

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**







Sub Head :	06	(Assistance to Gujarat Housing Board in case of negative premium					
N C					0	0	
N V	50	50	50	50	0	0	
P C					0	0	
P V					0	0	
Minor Head :	190						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower					
N C					0	0	
N V	103.62	103.62	103.62	78.62	-25	24.13	
P C					0	0	
P V					0	0	
Sub Head :	09	(HSG-61 Information and Communication Technology Application for					
N C					0	0	
N V	100	100	100	100	0	0	
P C					0	0	
P V					0	0	
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management					
N C					0	0	
N V	350	350	350	350	0	0	
P C					0	0	
P V					0	0	
Sub Head :	11	(HSG-63 Capacity Building, Skill Development Community participat					
N C					0	0	
N V	100	100	100	100	0	0	
P C					0	0	
P V					0	0	
					0	0	
				230	310	+150	
						93.75	

For the Gran **101** For the Month Of: **MAR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		<b>101</b>	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>19</b>	(HSG- Trunk infrastructure facilities for new housing colonies)								
N C										0	0
N V		160			160	160	230	310		+150	93.75
P C										0	0
P V										0	0
Sub Head :		<b>22</b>	(Assistance for Preparation of Detailed Projects Reports, Survey								
N C										0	0
N V		100			100	100	60	110		+10	10
P C										0	0
P V										0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>06</b>	(Assistance to Municipal Corporations for Additional State Assist								
N C										0	0
N V		7,250			7,250	7,250	1,740	8,989.99		+1739.99	24
P C										0	0
P V										0	0
Sub Head :		<b>08</b>	(Assistance to Municipal Corporations under Pradhan Mantri Awas Y								

Sub Head : 08 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C						0	0
N V	12,420	12,420	12,420	7,994.83	12,420	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C						0	0
N V	18,600	18,600	18,600	10,584.29	18,814.15	+214.15	1.15
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Assistance to Municipalities for Additional State Assistance und

N C						0	0
N V	6,000	6,000	6,000	1,000	7,000	+1000	16.67
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Municipalities under Pradhan Mantri Awas Yojana (U

N C						0	0
N V	12,000	12,000	12,000	220.18	11,634.1	-365.9	3.05
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				330.27	17,451.15	+151.15	0.87



For the Gran 101 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		192									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Assistance to Municipalities under Pradhan Mantri Awas Yojana (U								
N C										0	0
N V		17,300			17,300	17,300	330.27	17,451.15		+151.15	0.87
P C										0	0
P V										0	0
Minor Head :		193									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		05	(Assistance to Urban/Area Development Authorities for Additional								
N C										0	0
N V		1,200			1,200	1,200	288	1,488		+288	24
P C										0	0
P V										0	0
Sub Head :		07	(Assistance to Urban/Area Development Authorities under Pradhan M								
N C										0	0
N V		2,200			2,200	2,200		2,166.67		-33.33	1.52
P C										0	0
P V										0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Assistance to Urban/Area Development Authorities under Pradhan M

N C						0	0
N V	3,250	3,250	3,250		3,250	0	0
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Establishment for implementation of Gujarat Ownership Flat Act,

N C						0	0
N V	23.3	23.3	23.3	1.44	19.91	-3.39	14.55
P C						0	0
P V						0	0

Sub Head : 04 (HSG-64 New Setup and other necessary setup for housing)

N C						0	0
N V	82.25	82.25	82.25	2.54	46.35	-35.9	43.65
P C						0	0
P V						0	0

For the Gran **101** For the Month Of: **MAR** Financial Year: **2023 - 2024**

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No	<b>101</b>	Urban Housing							
<b>Revenue Section</b>									
Totals :									
NP-Charged	19,613.91	3,412.22	-.5	23,025.63	23,025.63			-23025.63	100
NP-Voted	83294.17			83,294.17	83,294.17	22,486.55		-83294.17	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
Charged:		.5							
<b>Total Charged:</b>									
	19,613.91	3,412.22	-.5	23,025.63	23,025.63			-23025.63	100
<b>Total Voted:</b>									
	83,294.17			83,294.17	83,294.17	22,486.55	85,721.44	+2427.27	2.91

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			









Sub Head :	06	(Assistance to Gujarat Housing Board in case of negative premium					
N C					0	0	
N V	50	50	50	50	0	0	
P C					0	0	
P V					0	0	
Minor Head :	190						
Group SubHead :	( )						
Scheme :	NOT AVAILABLE						
Sub Head :	07	(HSG-60 Assistance to Gujarat Housing Board for Housing for Lower					
N C					0	0	
N V	103.62	103.62	103.62	78.62	-25	24.13	
P C					0	0	
P V					0	0	
Sub Head :	09	(HSG-61 Information and Communication Technology Application for					
N C					0	0	
N V	100	100	100	100	0	0	
P C					0	0	
P V					0	0	
Sub Head :	10	(HSG-62 Assistance to Gujarat Housing Board for Estate Management					
N C					0	0	
N V	350	350	350	350	0	0	
P C					0	0	
P V					0	0	
Sub Head :	11	(HSG-63 Capacity Building, Skill Development Community participat					
N C					0	0	
N V	100	100	100	100	0	0	
P C					0	0	
P V					0	0	
					0	0	
				230	310	+150	
						93.75	



For the Gran 101 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		101	Urban Housing								
Revenue Section											
Major Head :		2216									
SubMajor Head :		02									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		19	(HSG- Trunk infrastructure facilities for new housing colonies)								
N C										0	0
N V		160			160	160	230	310		+150	93.75
P C										0	0
P V										0	0
Sub Head :		22	(Assistance for Preparation of Detailed Projects Reports, Survey								
N C										0	0
N V		100			100	100	60	110		+10	10
P C										0	0
P V										0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		06	(Assistance to Municipal Corporations for Additional State Assist								
N C										0	0
N V		7,250			7,250	7,250	1,740	8,989.99		+1739.99	24
P C										0	0
P V										0	0
Sub Head :		08	(Assistance to Municipal Corporations under Pradhan Mantri Awas Y								

Sub Head : 08 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C						0	0
N V	12,420	12,420	12,420	7,994.83	12,420	0	0
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 07 (Assistance to Municipal Corporations under Pradhan Mantri Awas Y

N C						0	0
N V	18,600	18,600	18,600	10,584.29	18,814.15	+214.15	1.15
P C						0	0
P V						0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 04 (Assistance to Municipalities for Additional State Assistance und

N C						0	0
N V	6,000	6,000	6,000	1,000	7,000	+1000	16.67
P C						0	0
P V						0	0

Sub Head : 06 (Assistance to Municipalities under Pradhan Mantri Awas Yojana (U

N C						0	0
N V	12,000	12,000	12,000	220.18	11,634.1	-365.9	3.05
P C						0	0
P V						0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

						0	0
				330.27	17,451.15	+151.15	0.87

For the Gran 101 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 101 Urban Housing

Revenue Section

Major Head : 2216

SubMajor Head : 02

Minor Head : 192

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 05 (Assistance to Municipalities under Pradhan Mantri Awas Yojana (U

N C										0	0
N V		17,300				17,300	17,300	330.27	17,451.15	+151.15	0.87
P C										0	0
P V										0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 05 (Assistance to Urban/Area Development Authorities for Additional

N C										0	0
N V		1,200				1,200	1,200	288	1,488	+288	24
P C										0	0
P V										0	0

Sub Head : 07 (Assistance to Urban/Area Development Authorities under Pradhan M

N C										0	0
N V		2,200				2,200	2,200		2,166.67	-33.33	1.52
P C										0	0
P V										0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Group subHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (Assistance to Urban/Area Development Authorities under Pradhan M

N C						0	0
N V	3,250	3,250	3,250		3,250	0	0
P C						0	0
P V						0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Establishment for implementation of Gujarat Ownership Flat Act,

N C						0	0
N V	23.3	23.3	23.3	1.44	19.91	-3.39	14.55
P C						0	0
P V						0	0

Sub Head : 04 (HSG-64 New Setup and other necessary setup for housing)

N C						0	0
N V	82.25	82.25	82.25	2.54	46.35	-35.9	43.65
P C						0	0
P V						0	0

For the Gran **101** For the Month Of: **MAR** Financial Year: **2023 - 2024**

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No <b>101</b> Urban Housing									
Revenue Section									
Totals :									
NP-Charged	19,613.91	3,412.22	-.5	23,025.63	23,025.63			-23025.63	100
NP-Voted	83294.17			83,294.17	83,294.17	22,486.55		-83294.17	100
P-Charged						0	0	0	0
P-Voted								0	0
Surrender/Withdrawal									
Charged: .5									
Total Charged:									
	19,613.91	3,412.22	-.5	23,025.63	23,025.63			-23025.63	100
Total Voted:									
	83,294.17			83,294.17	83,294.17	22,486.55	85,721.44	+2427.27	2.91

**ABBREVIATIONS USED :**

TG/A -	Total Grant / Appropriation	EXP -	Actual expenditure in the current month
O -	Original Provision		
S -	Supplementary Provision	PROG EXP -	Progressive expenditure to the end of current month
R/S -	Reappropriation / Surrender		
Pro. Gr.	Proportionate Grant upto the month	E/S -	Excess(+) or Saving(-)
-			





Sub Head :	13	(Grant in aid to Municipal Corporation for Toilets under Swachh B					
N C						0	0
N V	498.5	498.5	498.5	498.5	498.5	0	0
P C						0	0
P V						0	0
Sub Head :	15	(Grant in aid to Municipalities for Toilets under Swachh Bharat M					
N C						0	0
N V	498.5	498.5	498.5	498.5	498.5	0	0
P C						0	0
P V						0	0
Sub Head :	17	(Grant in aid to Municipal Corporations for IEC & BC under Swachh					
N C						0	0
N V	1,816.5	1,816.5	1,816.5	1,816.5	1,816.5	0	0
P C						0	0
P V						0	0
Sub Head :	19	(Grant in aid to Municipalities for IEC & BC under Swachh Bharat					
N C						0	0
N V	1,816.5	1,816.5	1,816.5	1,816.5	1,816.5	0	0
P C						0	0
P V						0	0
Sub Head :	21	(Grant in aid to Municipal Corporations for Capacity Building, Sk					
N C						0	0
N V	346.5	346.5	346.5	346.5	346.5	0	0
P C						0	0
P V						0	0
Sub Head :	23	(Grant in aid to Municipalities for Capacity Building, Skill Deve					
N C						0	0
N V	346.5	346.5	346.5	346.5	346.5	0	0
P C						0	0
P V						0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)							
Scheme : NOT AVAILABLE							













Sub Head :	11	(Assistance to Gujarat Urban Development Mission for Administrati						0	0
N C							0	0	
N V	200		200	200	100	250	+50	25	
P C							0	0	
P V							0	0	
Minor Head :	191								
Group SubHead :	( )								
Scheme :	NOT AVAILABLE								
Sub Head :	46	(UDP-5-Nirmal Urban)							
N C							0	0	
N V	1,020		1,020	1,020	60	1,080	+60	5.88	
P C							0	0	
P V							0	0	
Sub Head :	61	(UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jaya							
N C							0	0	
N V	19,535	730	-530	19,735	19,735	1,270	19,535	-200	1.01
P C							0	0	
P V							0	0	
Sub Head :	64	(UDP- Assistance to Works of Widening of Railway Crossings in Cit							
N C							0	0	
N V	1		-1				0	0	
P C							0	0	
P V							0	0	
Sub Head :	68	(Smart Cities Mission - Gandhinagar Smart City - (50% State Share							
N C							0	0	
N V	4,900		4,900	4,900	4,900	9,800	+4900	100	
P C							0	0	
P V							0	0	
							0	0	
						25,781.93	0	0	









Sub Head :	11	(Grant-in-aid to Municipalities to Compensate for abolition of Oc						
N C						0	0	
N V	46,834.64		46,834.64	46,834.64	183.97	46,842.29	+7.65	0.02
P C						0	0	
P V						0	0	
Sub Head :	13	(UDP-7 Contribution towards Urban Development Fund)						
N C						0	0	
N V	1		-1			0	0	
P C						0	0	
P V						0	0	
Sub Head :	15	(UDP-6-Good Governance Initiative)						
N C						0	0	
N V	200		-50	150		150	0	0
P C						0	0	
P V						0	0	
Sub Head :	17	(UDP- Assistance to Works of Widening of Railway Crossings in Cit						
N C						0	0	
N V	1		-1			0	0	
P C						0	0	
P V						0	0	
Sub Head :	21	(Smart Cities Mission (50% State))						
N C						0	0	
N V	9,800		-2,450	7,350		7,350	0	0
P C					3,675		0	0
P V							0	0
Sub Head :	25	(Grant in aid to Municipalities for Atal Mission for Rejuvenation						
N C						0	0	
N V	29,826.51		-9,021.38	20,805.13		20,805.13	0	0
P C						0	0	
P V						0	0	
Group SubHead : P (Partially Centrally Sponsored Scheme)								
Scheme : NOT AVAILABLE								

For the Gran 102 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Revenue Section											
Major Head :		2217									
SubMajor Head :		03									
Minor Head :		192									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		19	(National Heritage City Development and Augmentation Scheme (HRID								
N	C									0	0
N	V	1			-1					0	0
P	C									0	0
P	V									0	0
Sub Head :		20	(Smart Cities Mission (50% Central)(50:50 Partially Centrally Sp								
N	C									0	0
N	V	9,800			-2,450	7,350	7,350	3,675	7,350	0	0
P	C									0	0
P	V									0	0
Sub Head :		24	(Grant in aid to Municipalities for Atal Mission for Rejuvenation								
N	C									0	0
N	V	44,729.04			-14,732.67	29,996.37	29,996.37		10,793.49	-19202.88	64.02
P	C									0	0
P	V									0	0
Minor Head :		193									
Group SubHead : ( )											
Scheme :		NOT AVAILABLE									
Sub Head :		01	(UPP 62 Grant in aid to Urban / Area Development Authorities)								

Sub Head : 01 (UDP-62 Grant-in-aid to Urban / Area Development Authorities)

N C								0	0
N V	1	-1						0	0
P C								0	0
P V								0	0

Sub Head : 03 (UDP-91 Grant-in-aid to Urban/Area Development Authorities under

N C								0	0
N V	300	-300						0	0
P C								0	0
P V								0	0

Sub Head : 05 (Grant in aid to Statue of Unity Area Development and Tourism Gov

N C								0	0
N V	15,000	-600	14,400	14,400	1,400	14,400		0	0
P C								0	0
P V								0	0

Sub Head : 06 (Grant in aid to Ambaji Area Development and Pilgrimage Tourism A

N C								0	0
N V	200		200	200	50	200		0	0
P C								0	0
P V								0	0

SubMajor Head : 80

Minor Head : 001

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Commissioner, Municipalities Administration)

N C								0	0
N V	476.98	-205.22	271.76	271.76	41.61	271.76		0	0
P C								0	0
P V								0	0

0 0

For the Gran 102 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

Revenue Section

Major Head : 2217

SubMajor Head : 80

Minor Head : 001

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 03 (Offices of the Regional Commissioner, Municipalities)

N C										0	0
N V	1,860.68				-425.67	1,435.01	1,435.01	180.63	1,434.1	- .91	0.06
P C										0	0
P V										0	0

Minor Head : 191

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 05 (UDP-23 50% Grant-in-aid to Municipal Corporation for Professiona

N C										0	0
N V	7,818.42	1,504.58				9,323	9,323	1,504.58	9,323	0	0
P C										0	0
P V										0	0

Sub Head : 07 (UDP-49-Incentive Grant to Corporation for Development Work)

N C										0	0
N V	2,57,265.46				-.31	2,57,265.15	2,57,265.15	21,438.46	*****	0	0
P C										0	0
P V										0	0

Sub Head : 10 (Relaxation in Property tax to commercial units)

Sub Head : 10 (Relaxation in Property tax to commercial units)

N C								0	0
N V	110		-9.44	100.56	100.56	50.56	100.56	0	0
P C								0	0
P V								0	0

Group SubHead : C (Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 04 (UDP-15-Upgradation of Standards of Administration recommended by

N C								0	0
N V	70,278.65	29,721.35	-46,570.7	53,429.3	53,429.3	3,771	53,429.3	0	0
P C								0	0
P V								0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (UDP-21 50% Grant-in-aid to Municipalities Professional Tax)

N C								0	0
N V	5,872.99			5,872.99	5,872.99	41.01	5,914	+41.01	0.7
P C								0	0
P V								0	0

Sub Head : 04 (Grant in aid to Municipalities to meet the expenditure of salary

N C								0	0
N V	2,621.49			2,621.49	2,621.49	700	2,621.49	0	0
P C								0	0
P V								0	0

Sub Head : 06 (Relaxation in Property tax to commercial units)

N C								0	0
N V	90			90	90		90	0	0
P C								0	0
P V								0	0

Group SubHead : C (Centrally Sponsored Scheme)

For the Gran **102** For the Month Of: **MAR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>102</b>	Urban Development								
<b>Revenue Section</b>											
Major Head :		2217									
SubMajor Head :		80									
Minor Head :		192									
Group SubHead : C (Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		<b>05</b>	(UDP-15-Upgradation of Standards of Administration recommended by								
N	C									0	0
N	V	37,494.67	22,505.33		- .28	59,999.72	59,999.72	16,874	59,999.72	0	0
P	C									0	0
P	V									0	0
Major Head :		3435									
SubMajor Head :		04									
Minor Head :		101									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		<b>03</b>	(National River Conservation Plan (40% State))								
N	C									0	0
N	V	5,934.98	6,208.62			12,143.6	12,143.6	6,013	14,579.23	+2435.63	20.06
P	C									0	0
P	V									0	0
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLF											

SCHEME : NOT AVAILABLE

Sub Head : 02 (National River Conservation Plan (60% Central)(60:40 Partially

N C							0	0
N V	12,970.84		12,970.84	12,970.84	6,866.25	14,105	+1134.16	8.74
P C							0	0
P V							0	0

Major Head : 3475

SubMajor Head : 00

Minor Head : 108

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 07 (National Urban Livelihood Mission (40% State))

N C							0	0
N V	1,963		1,963	1,963	788.61	2,576.16	+613.16	31.24
P C							0	0
P V							0	0

Sub Head : 08 (Establishment Expenditure of Sachivalaya under National Urban Li

N C							0	0
N V	92.26	-41.97	50.29	50.29	3.83	50.29	0	0
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 06 (National Urban Livelihood Mission (60% Central)(60:40 Partially

N C							0	0
N V	2,945		2,945	2,945	1,182.92	3,864.24	+919.24	31.21
P C							0	0
P V							0	0



For the Gran **102** For the Month Of: **MAR** Financial Year: **2023 - 2024**

NP VC	O	TG/A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
Grant No		<b>102</b>	Urban Development						
Revenue Section									
Totals :									
NP-Charged								0	0
NP-Voted	735740.28	95,369.65	-89,717.66	*****	*****	1,02,440.56		-741392.27	100
P-Charged						<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted								0	0
Surrender/Withdrawal									
Voted:		89,717.66							
Total Voted:									
	*****	95,369.65	-89,717.66	7,41,392.27	*****	1,02,440.56	7,38,080.74	-3311.53	0.45



For the Gran 102 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
Capital Section											
Major Head :		4217									
SubMajor Head :		03									
Minor Head :		001									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Renovation of Office of the Chief Town Planner)								
N	C									0	0
N	V	592.07				592.07	592.07			-592.07	100
P	C									0	0
P	V									0	0
Sub Head :		02	(construction of offices of Regional Commissioner of Municipaliti								
N	C									0	0
N	V	300				300	300	200	200	-100	33.33
P	C									0	0
P	V									0	0
Minor Head :		052									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Fire Prevention Vehicle and Equipment)								
N	C									0	0
N	V	3,570				3,570	3,570	11,942.51	13,016	+9446	264.59
P	C									0	0
P	V									0	0
Minor Head :		101									

Minor Head : 191

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to Municipal Corporations for development works of Ra

N C							0	0
N V	18,800		18,800	18,800		9,400	-9400	50
P C							0	0
P V							0	0

Sub Head : 90 (Capital Assistance to Municipal Corporations for infrastructure

N C							0	0
N V	3,82,846.63	23,834.51	4,06,681.14	4,06,681.14	67,999.78	*****	+44165.27	10.86
P C							0	0
P V							0	0

Minor Head : 192

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 02 (Assistance to Municipal Corporations for development works of Ra

N C							0	0
N V	94,300		94,300	94,300		47,000	-47300	50.16
P C							0	0
P V							0	0

Sub Head : 03 (Assistance to Municipalities for Construction and Maintenance of

N C							0	0
N V	1,601		1,601	1,601	2,689.73	2,689.73	+1088.73	68
P C							0	0
P V							0	0

					29,535.43	*****	0	0
							0	0
							0	0
							0	0

For the Gran 102 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No 102 Urban Development

**Capital Section**

Major Head : 4217

SubMajor Head : 03

Minor Head : 192

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 90 (Capital Assistance to Municipalities for infrastructure under Sw

N C										0	0
N V	1,44,290.96		1,44,290.96	1,44,290.96	29,535.43	*****				0	0
P C										0	0
P V										0	0

Minor Head : 193

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 90 (Capital Assistance to Urban/Area Developmen Authorities for infr

N C										0	0
N V	14,823.24		14,823.24	14,823.24	1,195.91	14,823.24				0	0
P C										0	0
P V										0	0

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 02 (UDP-65 Share Capital for Metro Link Express for Gandhinagar)

N C						0	0
N V	62,784	62,784	62,784	9,354.06	62,784	0	0
P C						0	0
P V						0	0

Sub Head : 03 (UDP-Share Capital for Diamond Research and Mercantile City Compa

N C						0	0
N V	1	1	1			-1	100
P C						0	0
P V						0	0

Sub Head : 04 (Capital Support to Gujarat Urban Development Company)

N C						0	0
N V	2,500	2,500	2,500	625	2,500	0	0
P C						0	0
P V						0	0

Sub Head : 05 (Capital Support to Gujarat Urban Development Company for Develop

N C						0	0
N V	5,000	5,000	5,000			-5000	100
P C						0	0
P V						0	0

Major Head : 6217

SubMajor Head : 60

Minor Head : 190

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head : 01 (Loans to Gujarat Metro Rail Corporation(GMRC))

N C						0	0
N V	34,549	34,549	34,549	12,633.34	44,350	+9801	28.37
P C						0	0
P V						0	0

For the Gran 102 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		102	Urban Development								
<b>Capital Section</b>											
Major Head :		6217									
SubMajor Head :		60									
Minor Head :		190									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		02	(Loans to Gujarat Urban Development Company for Developing of Fin								
N	C									0	0
N	V	100				100	100			-100	100
P	C									0	0
P	V									0	0
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(loan to Municipal Corporations from external funding agencies)								
N	C									0	0
N	V	1,950				1,950	1,950			-1950	100
P	C									0	0
P	V									0	0
Minor Head :		192									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Vij Bill Protsahan Nidhi)								

N C						0	0
N V	10,000		10,000	10,000	10,000	0	0
P C						0	0
P V						0	0

Minor Head : 193

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head :  (loan to Urban/Area Development Authorities from external funding)

N C						0	0
N V	450		450	450		-450	100
P C						0	0
P V						0	0

**Totals :**

NP-Charged						0	0
NP-Voted	778457.9	23,834.51	*****	*****	1,36,175.76	-802292.41	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>
P-Voted						0	0

**Surrender/Withdrawal**

**Total Voted:**

	7,78,457.9	23,834.51	8,02,292.41	*****	1,36,175.76	8,01,900.34	-392.07	0.05
--	------------	-----------	-------------	-------	-------------	-------------	---------	------

---



For the Gran

102

For the Month Of:

MAR Financial Year: 2023 - 2024

**ABBREVIATIONS USED :****TG/A - Total Grant / Appropriation****O - Original Provision****S - Supplementary Provision****R/S - Reappropriation / Surrender****Pro. Gr. - Proportionate Grant upto the month****EXP -****Actual expenditure in the current month****PROG EXP -****Progressive expenditure to the end of current month****E/S -****Excess(+) or Saving(-)**



For the Gran 103 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		103	Compensation, Assignment and Tax Collection Charges								
<b>Revenue Section</b>											
Major Head :		2202									
SubMajor Head :		01									
Minor Head :		191									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Municipal Corporations for Primary Education of Ed								
N C										0	0
N V		24,700	14,900			39,600	39,600	14,900	39,600	0	0
P C										0	0
P V										0	0
Minor Head :		192									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Assistance to Municipalities for Primary Education of Education								
N C										0	0
N V		2,000	1,000			3,000	3,000	1,000	1,800	-1200	40
P C										0	0
P V										0	0
Minor Head :		797									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Transfer to Education Cess Fund)								

N C	3,000		3,000	3,000	3,000	3,000	0	0
N V							0	0
P C							0	0
P V							0	0

Major Head : 3604

SubMajor Head : 00

Minor Head : 101

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : 01 (Grant-in-aid to Municipalities and Muni.Corporations for Land Re

N C							0	0
N V	500		500	500		500	0	0
P C							0	0
P V							0	0

Sub Head : 02 (Payments to Municipalities the net amount of local cess on land

N C							0	0
N V	320		320	320		320	0	0
P C							0	0
P V							0	0

For the Gran 103 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG / A S	R/S	TG/A (All figures are in Lakhs of Rupees)	PRO. GR.	EXP	PROG EXP	E/S	% E/S
<b>Grant No</b> 103 Compensation, Assignment and Tax Collection Charges									
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged	3,000			3,000	3,000	3,000		-3000	100
NP-Voted	27520	15,900		43,420	43,420	15,900		-43420	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	3,000			3,000	3,000	3,000	3,000	0	0
<b>Total Voted:</b>									
	27,520	15,900		43,420	43,420	15,900	42,220	-1200	2.76

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation

O - Original Provision

S - Supplementary Provision

R/S - Reappropriation / Surrender

Pro. Gr. Proportionate Grant upto the month

-

EXP - Actual expenditure in the current month

PROG EXP - Progressive expenditure to the end of current month

E/S - Excess(+) or Saving(-)



For the Gran **104** For the Month Of: **MAR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>104</b>	Other Expenditure Pertaining to Urban Development and Urban Housing Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>01</b>	(Urban Community Development Project)								
N	C									0	0
N	V	65.71			65.71	65.71	2.49	35.13	-30.58	46.54	
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		65.71			65.71	65.71	2.49		-65.71	100	
P-Charged							0	0	0	0	
P-Voted										0	0
<b>Surrender/Withdrawal</b>											
<b>Total Voted:</b>											
		65.71			65.71	65.71	2.49	35.13	-30.58	46.54	

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**



For the Gran 105 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		105	Women and Child Development Department								
<b>Revenue Section</b>											
Major Head :		2251									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Women and Child Development Department)								
N	C									0	0
N	V	464.4			464.4	464.4	41.97	436.47	-27.93		6.01
P	C									0	0
P	V									0	0
Minor Head :		800									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(WCD-12 Information Technology)								
N	C									0	0
N	V	15			15	15	7.87	8.45	-6.55		43.67
P	C									0	0
P	V									0	0
<b>Totals :</b>											
NP-Charged										0	0
NP-Voted		479.4			479.4	479.4	49.84		-479.4		100
P-Charged							0	0	0	0	0

P-Voted

0

0

**Surrender/Withdrawal**

**Total Voted:**

479.4

479.4

479.4

49.84

444.93

-34.47

7.19

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

-

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**





For the Gran 106 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		106	Other Expenditure Pertaining to Women and Child Development Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		102									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme : NOT AVAILABLE											
Sub Head :		03	(Palna - Creche Facility (60% Central)(60:40 Partially Centrally								
N	C									0	0
N	V	100			100	100				-100	100
P	C									0	0
P	V									0	0
Minor Head :		103									
Group SubHead : ( )											
Scheme : NOT AVAILABLE											
Sub Head :		01	(SCW-24 Expenses and Development of the Institution under Moral a								
N	C									0	0
N	V	496.24			496.24	496.24	46.56	402.89		-93.35	18.81
P	C									0	0
P	V									0	0
Sub Head :		02	(WCD-4 Grant to Mahila Mandals)								
N	C									0	0
N	V	1.18			1.18	1.18	.05	.6		-.58	49.15
P	C									0	0
P	V									0	0
Sub Head :		03	(Family Consulting Centers)								

Sub Head : 03 (Family Consulting Centers)

N C							0	0
N V	30		30	30	7.12	35.64	+5.64	18.8
P C							0	0
P V							0	0

Sub Head : 04 (SCW-25 Grant for financial assistance to destitute widows of the

N C							0	0
N V	1,19,009.66	20,000	1,39,009.66	1,39,009.66	10,098.42	*****	-273.23	0.2
P C							0	0
P V							0	0

Sub Head : 16 (WCD-2 Mahila Marg Darshan Kendras)

N C							0	0
N V	478.02		478.02	478.02	84.49	343.42	-134.6	28.16
P C							0	0
P V							0	0

Sub Head : 17 (WCD-5 Development Programme of Gujarat Women Economic Developmen

N C							0	0
N V	1,055		1,055	1,055	227	1,054.5	-.5	0.05
P C							0	0
P V							0	0

Sub Head : 19 (Establishment of Women`s

N C							0	0
N V	145.5		145.5	145.5		109.13	-36.37	25
P C							0	0
P V							0	0

Sub Head : 22 (WCD-3 An Award for the excellent contribution in the field for w

N C							0	0
N V	2		2	2	1.5	1.84	-.16	8
P C							0	0
P V							0	0

					25.51	134.62	-97.77	42.07
--	--	--	--	--	-------	--------	--------	-------







For the Gran **106** For the Month Of: **MAR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		<b>106</b>	Other Expenditure Pertaining to Women and Child Development Department								
<b>Revenue Section</b>											
Major Head :		2235									
SubMajor Head :		02									
Minor Head :		103									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		<b>44</b>	(Women Wing Information Technology)								
N	C									0	0
N	V	10			10	10	8.21	8.21	-1.79	17.9	
P	C								0	0	
P	V								0	0	
Sub Head :		<b>45</b>	(Women Convention (100% State))								
N	C									0	0
N	V	800			800	800	244.32	269.32	-530.68	66.34	
P	C								0	0	
P	V								0	0	
Sub Head :		<b>46</b>	(Prachar Prasar (100% State share))								
N	C									0	0
N	V	180			180	180	53.25	128.97	-51.03	28.35	
P	C								0	0	
P	V								0	0	
Sub Head :		<b>47</b>	(Vahali Dikari Yojana (100% State share))								
N	C									0	0
N	V	15,035			15,035	15,035	8,518.91	23,512.91	+8477.91	56.39	
P	C								0	0	
P	V								0	0	





N C							0	0
N V	1,060	1,060	1,060	551.17	551.17	-508.83		48
P C						0		0
P V						0		0

Sub Head :  (One Stop Centre(OSC) -100% CSS)

N C							0	0
N V	1,646.68	1,646.68	1,646.68	578.33	1,166.26	-480.42		29.18
P C						0		0
P V						0		0

Sub Head :  (181 Women Helpline (Central Share 100%))

N C							0	0
N V	75.6	75.6	75.6		113.4	+37.8		50
P C						0		0
P V						0		0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head :  (Mahila Police Volunteers (60% Central)(60:40 Partially Central

N C							0	0
N V	1	1	1		51.62	+50.62		5062
P C						0		0
P V						0		0

Sub Head :  (Shakti Sadan (60% Central)(60:40 Partially Centrally Sponsored S

N C							0	0
N V	174.37	174.37	174.37			-174.37		100
P C						0		0
P V						0		0

Sub Head :  (State Hub for Empowerment of Women (60% Central)(60:40 Partially

N C							0	0
N V	637.44	637.44	637.44		352.62	-284.82		44.68
P C						0		0
P V						0		0











For the Gran 106 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
<b>Grant No</b>		106	Other Expenditure Pertaining to Women and Child Development Department								
<b>Revenue Section</b>											
Major Head :		2236									
SubMajor Head :		02									
Minor Head :		101									
Group SubHead : P (Partially Centrally Sponsored Scheme)											
Scheme :		NOT AVAILABLE									
Sub Head :		07	(NTR-18, Integrated Child Development Scheme - Honorarium, Logist								
N	C									0	0
N	V	23,911.07			23,911.07	23,911.07		1,870.79	23,911.07	0	0
P	C									0	0
P	V									0	0
Sub Head :		09	(NTR-2, Introduction of ICDS Scheme - THR & HCM (50% Central)(50								
N	C									0	0
N	V	36,903.02	23,285.84		60,188.86	60,188.86		60.4	60,249.26	+60.4	0.1
P	C									0	0
P	V									0	0
Sub Head :		11	(ICDS Training Programme (UDISHA Project) (World Bank Assisted)								
N	C									0	0
N	V	1			1	1				-1	100
P	C									0	0
P	V									0	0
SubMajor Head :		80									
Minor Head :		001									
Group SubHead :		( )									

Scheme : NOT AVAILABLE

Sub Head : 01 (NTR-18 Pay & Allowance ,POL etc. (100% State))

N C		4.76	4.76	4.76	4.76	4.76	0	0
N V							0	0
P C							0	0
P V							0	0

Sub Head : 01 (NTR-18 Pay & Allowance ,POL etc. (100% State))

N C							0	0
N V	5,000	8,434.83	13,434.83	13,434.83	18,907.45	24,834.43	+11399.6	84.85
P C							0	0
P V							0	0

Sub Head : 04 (NTR-18, Integrated Child Development Scheme - Pay & Allowance (7

N C							0	0
N V	9,586.22		9,586.22	9,586.22			-9586.22	100
P C							0	0
P V							0	0

Sub Head : 99 (integrated child developmen schemes Pay & Allowance)

N C							0	0
N V	3,195.44		3,195.44	3,195.44			-3195.44	100
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : 03 (NTR-18, Integrated Child Development Scheme - Pay & Allowance (2

N C							0	0
N V	3,195.44		3,195.44	3,195.44			-3195.44	100
P C							0	0
P V							0	0

For the Gran 106 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG / A S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)									
<b>Grant No</b>	<b>106</b>		Other Expenditure Pertaining to Women and Child Development Department						
<b>Revenue Section</b>									
<b>Totals :</b>									
NP-Charged	90	4.76		94.76	94.76	25.76		-94.76	100
NP-Voted	429252.9	*****		*****	*****	1,04,573.1		-532004.42	100
P-Charged						0	0	0	0
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Charged:</b>									
	90	4.76		94.76	94.76	25.76	94.76	0	0
<b>Total Voted:</b>									
	4,29,252.9	*****		5,32,004.42	*****	1,04,573.1	5,21,246.98	-10757.44	2.02





N C							0	0
N V	.3		.3	.3			-.3	100
P C							0	0
P V							0	0

Sub Head :  (Construction of Working Women Hostel (60% Central)(60:15:25 Par

N C							0	0
N V	.5		.5	.5			-.5	100
P C							0	0
P V							0	0

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : ()

Scheme : NOT AVAILABLE

Sub Head :  (NTR-22 Construction-Repairing & Upgradation of Block Office)

N C							0	0
N V	875		875	875		875	0	0
P C							0	0
P V							0	0

Sub Head :  (Construction of Anganwadi in Urban Area (100% State))

N C							0	0
N V	15,061.85	983.15	16,045	16,045	5,632.15	16,045	0	0
P C							0	0
P V							0	0

Sub Head :  (NTR-9, Repairing of Anganwadi (40% State))

N C							0	0
N V	916.49	40.51	957	957	698.14	698.14	-258.86	27.05
P C							0	0
P V							0	0

Group SubHead : P (Partially Centrally Sponsored Scheme)

NOT AVAILABLE

For the Gran **106** For the Month Of: **MAR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No **106** Other Expenditure Pertaining to Women and Child Development Department

**Capital Section**

Major Head : 4236

SubMajor Head : 02

Minor Head : 800

Group SubHead : P (Partially Centrally Sponsored Scheme)

Scheme : NOT AVAILABLE

Sub Head : **08** (NTR-9, Repairing of Anganwadi (60% Central)(60:40 Partially Cen

N C										0	0
N V	1,374.74	437.77			1,812.51	1,812.51	297.22	1,047.22		-765.29	42.22
P C										0	0
P V										0	0

Major Head : 7610

SubMajor Head : 00

Minor Head : 201

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : **01** (House Building Advance)

N C										0	0
N V	1				1	1				-1	100
P C										0	0
P V										0	0

Minor Head : 202

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head :  (Advances for purchase of Purchase of Motor Conveyance)

N C								0	0
N V	1		1	1				-1	100
P C								0	0
P V								0	0
<b>Totals :</b>									
NP-Charged								0	0
NP-Voted	18233.08	1,461.43	19,694.51	19,694.51	6,627.51			-19694.51	100
P-Charged					<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	
P-Voted								0	0
<b>Surrender/Withdrawal</b>									
<b>Total Voted:</b>									
	18,233.08	1,461.43	19,694.51	19,694.51	6,627.51	18,665.36		-1029.15	5.23

**ABBREVIATIONS USED :**

<b>TG/A -</b>	<b>Total Grant / Appropriation</b>	<b>EXP -</b>	<b>Actual expenditure in the current month</b>
<b>O -</b>	<b>Original Provision</b>		
<b>S -</b>	<b>Supplementary Provision</b>	<b>PROG EXP -</b>	<b>Progressive expenditure to the end of current month</b>
<b>R/S -</b>	<b>Reappropriation / Surrender</b>		
<b>Pro. Gr.</b>	<b>Proportionate Grant upto the month</b>	<b>E/S -</b>	<b>Excess(+) or Saving(-)</b>
-			



For the Gran 107 For the Month Of: MAR Financial Year: 2023 - 2024

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)											
Grant No		107	Climate Change Department								
Revenue Section											
Major Head :		3451									
SubMajor Head :		00									
Minor Head :		090									
Group SubHead :		( )									
Scheme :		NOT AVAILABLE									
Sub Head :		01	(Climate Change Department)								
N	C									0	0
N	V	194.12			194.12	194.12	18.7	153.49		-40.63	20.93
P	C									0	0
P	V									0	0
Totals :											
NP-Charged										0	0
NP-Voted		194.12			194.12	194.12	18.7			-194.12	100
P-Charged										0	0
P-Voted										0	0
Surrender/Withdrawal											
Total Voted:											
		194.12			194.12	194.12	18.7	153.49		-40.63	20.93

**ABBREVIATIONS USED :**

**TG/A - Total Grant / Appropriation**

**O - Original Provision**

**S - Supplementary Provision**

**R/S - Reappropriation / Surrender**

**Pro. Gr. - Proportionate Grant upto the month**

**-**

**EXP - Actual expenditure in the current month**

**PROG EXP - Progressive expenditure to the end of current month**

**E/S - Excess(+) or Saving(-)**

For the Gran **108** For the Month Of: **MAR** Financial Year: **2023 - 2024**

NP	VC	O	TG/A	S	R/S	TG/A	PRO. GR.	EXP	PROG EXP	E/S	% E/S
----	----	---	------	---	-----	------	----------	-----	----------	-----	-------

(All figures are in Lakhs of Rupees)

Grant No **108** Other Expenditure Pertaining to Climate Change Department

**Revenue Section**

Major Head : 2810

SubMajor Head : 00

Minor Head : 800

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : **01** ((CLC-5) Assistance to GEDA for Renewable Energy)

N C										0	0
N V		3,875				3,875	3,875	179	2,866.75	-1008.25	26.02
P C										0	0
P V										0	0

Major Head : 3435

SubMajor Head : 03

Minor Head : 003

Group SubHead : ( )

Scheme : NOT AVAILABLE

Sub Head : **01** (Climate Change)

N C										0	0
N V		50				50	50		50	0	0
P C										0	0
P V										0	0

Minor Head : 102

Group SubHead : ( )

Group Subhead . ( )

Scheme : NOT AVAILABLE

Sub Head : 01 ((CLC-1) Climate Change Trust Fund)

N C						0	0
N V	50	50	50	12.5	50	0	0
P C						0	0
P V						0	0

Sub Head : 02 ((CLC-2) Climate Change Impact Studies & Related Projects Trust F

N C						0	0
N V	2,056	2,056	2,056		978	-1078	52.43
P C						0	0
P V						0	0

Sub Head : 03 ((CLC-3) Information Communication & Training)

N C						0	0
N V	625	625	625	37.75	500	-125	20
P C						0	0
P V						0	0

Sub Head : 04 ((CLC-4) Green Solar Projects)

N C						0	0
N V	80,894	80,894	80,894	1,857	23,717	-57177	70.68
P C						0	0
P V						0	0

For the Gran 108 For the Month Of: MAR Financial Year: 2023 - 2024

NP VC	O	TG/A S	R/S	TG/A PRO. GR.	EXP	PROG EXP	E/S	% E/S
(All figures are in Lakhs of Rupees)								
Grant No	108	Other Expenditure Pertaining to Climate Change Department						
<b>Revenue Section</b>								
Totals :								
NP-Charged							0	0
NP-Voted	87550			87,550	2,086.25		-87550	100
P-Charged					0	0	0	0
P-Voted							0	0
<b>Surrender/Withdrawal</b>								
<b>Total Voted:</b>								
	87,550			87,550	2,086.25	28,161.75	-59388.25	67.83

**ABBREVIATIONS USED :**

TG/A - Total Grant / Appropriation  
O - Original Provision  
S - Supplementary Provision  
R/S - Reappropriation / Surrender  
Pro. Gr. Proportionate Grant upto the month

EXP - Actual expenditure in the current month  
PROG EXP - Progressive expenditure to the end of current month  
E/S - Excess(+) or Saving(-)

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

Gr	MH	SmhMnh	Sc Sh	SH Dscrptn	V C	P Np	Grant (` in thousand)	Expendt	Excess
0001	2070	00	105	01 Enquiry Commission for godowns fire	V	N	11822	11415	535
0001	3451	00	090	01 Agricultural and Co-operation Department	V	N	196848	177824	10444
0002	2401	00	001	05 HRT-1 Directorate of Horticulture.	V	N	254883	295398	40515
0002	2401	00	102	01 AGR-59 Intensive Agricultural District Programme.	V	N	710	847	137
0002	2401	00	102	07 National Food Security Mission (40% State)(60:40 Partially Centrally Sponsored Scheme)	V	N	0	78959	78959
0002	2401	00	103	02 Seed Testing Laboratory Establishment. Of Seed cell.	V	N	26170	26977	807
0002	2401	00	103	04 Adj.Establishment of seed cell.	V	N	300000	322500	22500
0002	2401	00	105	37 University for Organic Farming	V	N	380148	510991	130843
0002	2401	00	105	41 Organic Farming Cell Staff	V	N	400	1282	882
0002	2401	00	105	45 Paramparagat Krishi Vikas Yojana (PKVY - NMSA) Normal (40% State)	V	N	100	10200	10100
0002	2401	00	105 P	44 Paramparagat Krishi Vikas Yojana (PKVY - NMSA) Normal (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	100	15300	15200
0002	2401	00	109	04 Organisation Setup for Agricultural development works	V	N	1339358	1433957	94599
0002	2401	00	110	08 Crop Loss Assistance to the Farmers due to Natural Calamities	V	N	100	913500	913400
0002	2401	00	113	06 AGR-67 Submission On Agricultural Mechanization (SMAM) (40% State)	V	N	62400	69000	6600
0002	2401	00	113	09 To Assist state Farmers in Purchasing Sanedo Agricultural equipment	V	N	100	19425	19325
0002	2401	00	113 P	05 AGR-67 Submission On Agricultural Mechanization (SMAM) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	93600	103500	9900
0002	2401	00	119	02 Fruits Development	V	N	17843	18389	546
0002	2401	00	119	54 Emergency Fund of Horticultural Crops	V	N	100	2000000	1999900
0002	2401	00	119	56 State Share of National	V	N	446160	497230	51070

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

				Horticulture Mission for general Category (40% State)					
0002	2401	00	119 P	55	Central Share of National	V N	669240	745845	76605
					Horticulture Mission for general Category (60% Central)(60:40 Partially Centrally Sponsored Scheme)				
0002	2415	01	004	01	Investigation of Agronomic condition and introduction of crop pattern	V N	1859	1896	37
0004	2071	01	109	01	Superannuation Pension and Retirement Benefits to kamdhenu University Officers and Employee	V N	98179	109561	11382
0004	2403	00	001	01	ANH-1 Directorate of Animal Husbandry and its expansion	C N	188270	0	188270
0004	2403	00	102	24	National LiveStock Mission ( State Share 40%)	V N	100	10333	10233
0004	2403	00	102 P	23	National LiveStock Mission ( Central Share 60%)(60:40 Partially Centrally Sponsored Scheme)	V N	100	15500	15400
0004	2404	00	102	02	National Programme for Bovine Breeding and Dairy Development (40% State)	V N	100	65800	65700
0005	2425	00	001	10	Computerisation of Office of RCS Gujarat (State Government Share)	V N	1200	0	1200
0005	2425	00	001 P	09	Computerisation of Office of RCS Gujarat (Central Government Share)	V N	1800	0	1800
0005	2425	00	003	04	COP-26 Training	V N	25000	25500	500
0005	2425	00	101	02	Consumer Co-operative Store.	V P	0	2	2
0005	2425	00	107	18	COP-34 Financial assistance to farmer for subvention of interest	V N	11139198	13829055	4968253
0005	2435	01	101	09	Providing incentive assistance to market committee	V N	202583	202583	405166
0005	3475	00	200	01		V N	0	16	16
0005	4425	00	001	01	Registrar of Co-operative society	V N	0	10240	10240
0005	4425	00	001	01	Registrar of co--operative society	V N	100	1251	1351
0005	4425	00	001	02	Vehicle of supervision and audit committee.	V N	100	706	806
0005	4425	00	001	04	Computerisation of office of RCS (Gujarat State Share)	V N	100	923	1023

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0005 4425 00 001 P 03	Computerisation of office of RCS V N (Central Government Share)	0	1384	1384
0005 4425 00 001 P 03	Computerisation of office of RCS V N Gjarat (Central Government Share)	100	0	100
0005 4435 01 101 02	WRH-3 Modernisation Of V N Agricultural Marketing	601	50600	49999
0006 2405 00 120 02	FSH-11 Accident Insurance Scheme V N of Fishermens Member of Co- operative Societies	4400	6800	2400
0009 2049 60 701 01	Payment of Decretal Amount C N	100	5514	5414
0009 2071 01 101 01	Superannuation and Retirement V N Allowance to Primary Panchayats Teachers	72020000	70653125	76313125
0009 2071 01 104 01	Gratuities to Primary Panchayats V N Teachers	12860600	12254858	9995458
0009 2071 01 105 01	Family Pension to Primary V N Panchayat Teachers	7202600	6752273	4197073
0009 2202 01 106 01	Practicing Schools V N	38755	40530	1775
0009 2202 01 106 06	Maintenance Grant for Primary V N Education	177231500	177306108	10919498
0009 2202 01 106 20	EDN-9 Incentive to children for V N Enrollment	931558	933141	1583
0009 2202 01 113 06	Elementary Education under PM V N SHRI (40% State Share)	12910	39646	52556
0009 2202 01 113 P 05	Elementary Education under PM V N SHRI (60% Central Share)	118900	59468	178368
0009 2202 02 001 02	Strengthening of Gujrat V N Secondary Education Board	577080	908851	331971
0009 2202 02 105 03	Grants to Non Government V N Secondary Teachers Colleges.	10724	12100	1376
0009 2202 02 110 01	EDN-18 Regulated growth of Non- V N Government Secondary Schools	4555306	5597309	1042003
0009 2202 02 113 02	Secondary Education under V N Samagra Shiksha (40% State)	644638	724858	80220
0009 2202 02 113 P 01	Secondary Education under V N Samagra Shiksha (60% Central)(60:40 Partially Centrally Sponsored Scheme)	966958	1087286	120328
0009 2202 03 001 05	Government Girls Hostel, V N Ahmedabad	7375	10030	2655
0009 2202 03 102 04	EDN-34 Grants to Universities V N	3551411	4765800	1214389
0009 2202 03 102 10	EDN- 40 Opening of Sanskrit V N University	67440	86800	19360
0009 2202 03 103 01	EDN-28 Development of Government V N Colleges	1999547	2643516	643969



WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0009 2202 03 104	04	Facilities of Education for additional Students in Colleges	V N	12040530	15215985	3175455
0009 2202 04 103	01	EDN-150 Rural Functional Literacy Project Strengthening of Administration Structure.	V N	19067	19352	285
0009 2202 80 001	01	EDN-27 Commissionerate of Higher Education	V N	1346140	1367972	21832
0009 2202 80 001	02	Strengthening of State Examination Board	V N	13352	16866	3514
0009 2202 80 001	04	EDN-17 Strengthening of the District Establishment of Commissioner of Education	V N	444065	457802	13737
0009 2202 80 001	19	Gujarat Educational Institutions Services Tribunal	V N	21182	23610	2428
0009 2202 80 800	08	Expenditure for promotion of Education amongst Educationally Backward Classes	V N	1000	4014	3014
0009 2202 80 800	11	War Concession	V N	1	233	232
0009 2202 80 800	12	Miscellaneous Grants (To Directorate of Primary Education for Promotion of Education)	V N	1896	2466	570
0009 2203 00 001	02	TED-14 Strengthening of Administrative set up of Technical Examination Board.	V N	5038	7255	2217
0009 2203 00 003	01	TED-7 Training of Teachers and Instructors for Technical Institutions	V N	3000	4171	1171
0009 2203 00 105	07	TED -10 Grant-in aid to Non-Government Pharmacy Institution	V N	134365	184154	49789
0009 2203 00 112	02	TED - 11 Post-Graduate Courses.	V N	91263	91769	506
0009 2203 00 112	04	TED-6 Grant-in-aid to Private Engineering College	V N	634860	732478	97618
0009 2204 00 101	01	Including Government Physical College	V N	600	680	80
0009 2204 00 102	03	EDN-72 National Cadet Corps Training.	V N	369056	406969	37913
0009 2236 02 102	02	MDM Scheme for Children in Public Primary Schools	V N	2050633	3195408	1144775
0009 4202 01 201	17	Construction, Upgradation, Modernization of GCERT and all DIETS by SSA under Samagra Shiksha Abhiyan (40% State)	V N	16800	33524	16724
0009 4202 01 201	19	Elementary Education under PM SHRI (40% State Share)	V N	100	82382	82482
0009 4202 01 201 P	16	Construction, Upgradation, Modernization of GCERT and all	V N	25200	50286	25086



WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0017 2054 00 800	01 Directorate of Pension and Provident Fund	V N	155745	161696	5951
0018 2071 01 101	01 Superannuation and Retirement Allowances	V N	73904854	76058380	2153526
0018 2071 01 101	02 Reimbursement of Medical facilities to pensioners and their families	V N	310000	319359	9359
0018 2071 01 105	01 Family Pension.	V N	22456267	24015103	1558836
0018 2071 01 117	04 NPS FAMILY PENSION	V N	400000	1008859	608859
0018 2071 01 117	05 NPS DISABILITY PENSION	V N	200	292	92
0019 3475 00 800	01 General Insurance Organisation	V N	20950	22368	1418
0019 4070 00 800	02 Purchase of Vehicles and I.T related Items	V N	15850	15872	22
0020 2049 01 101	21 Loans to be raised on or after April 2021 during the Financial Year 2021-22	C N	20741586	20741586	
0020 2049 01 123	01 Interest on Account of Special Securities received form National Small Saving Fund	C N	23904032	23904033	1
0020 2049 01 200	11 Interest on Loans received from S.B.I/S.B.S and Oriental Bank of Commerce for H.B.A as Per Contract	C N	1864	1868	4
0020 2049 01 305	02 Expenditure connected with issue of New Loans	C N	84370	99104	14734
0020 2049 03 108	03 Interest on Balance of Insurance Fund	C N	220000	220659	659
0020 2049 04 101	01 Block Loans	C N	3144070	4649293	1505223
0020 2049 04 104	02 House Building Advance for IAS Officers	C N	0	555	555
0020 2049 60 701	04 Interest on delayed payment of pension and other Retirement Benefit	V N	0	1515	1515
0020 6003 00 105	02 Repayment of Loans received from NABARD for Medium and Minor irrigation project	V N	0	3215513	3215513
0021 3451 00 800	01 PDS-11 Information Technology	V N	382356	405696	500916
0022 3456 00 001	01 PDS-6 Directorate of Food and Civil Supplies.	V N	52063	57583	5520
0022 3456 00 001	02 Implementation of Price Control Order.	V N	140897	158134	17237
0022 3456 00 001	05 PDS-3 Consumers Dispute Redressal forum.	V N	197541	208865	11324
0022 3456 00 190	02 Losses on Sale of edible oil through Fair Price Shops.	V N	991448	1124604	133156

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0022 3456 00 190	08	Annam Brahma Scheme	V N	3000	4159	1159
0022 3456 00 190	13	Distribution of Sugar to Below Poverty Line (BPL) and Antyodaya(AAY) family	V N	1160539	1246696	86157
0022 3456 00 190	17	Modernization and Upgradation of godowns of GSCSCL	V N	15000	35000	20000
0022 3456 00 190	18	Food Security (100% State Share)	V N	1478245	1615936	137691
0022 3456 00 190	21	Food Security (50% State)	V N	1508512	973693	82205
0022 3456 00 190 P	22	Food Security (50% Central)(50:50 Partially Centrally Sponsored Scheme)	V N	2413869	973693	987562
0022 3456 00 800	04	Testing Fee for various petroleum Products	V N	900	1062	162
0023 2408 01 001	02	PDS-21 Fair Price shops Scheme District offices.	V N	630370	666564	36194
0023 2408 01 004	05	PDS-15 Publicity Campaign for Public Distribution System	V N	30000	77733	47733
0023 2408 01 004	11	Fortification of Rice and its Distribution under Public Distribution System (25% State)	V N	100	885	785
0023 2408 01 004 P	12	Fortification of Rice and its Distribution under Public Distribution System (75% Central)(75:25 Partially Centrally Sponsored Scheme)	V N	100	2655	2555
0023 4408 02 800	01	Construction of Godown	V N	130000	130000	90000
0026 2406 01 001	02	Divisional Offices	C N	13000	11937	4937
0026 2406 01 101	13	Agro Forestry Scheme (40% State)	V N	6000	29867	23867
0026 2406 01 101 P	12	Agro Forestry Scheme (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	9000	44800	35800
0026 2406 02 110	33	Action Plan for Conservation of Wet lands (40% State)	V N	40	1372	1332
0026 2406 02 110 P	32	Action Plan for Conservation of Wet lands (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	60	2058	1998
0026 2406 04 103	01	Gujarat Compensatory Afforestation Fund Management and Planning Authority	V N	2020000	2267630	247630
0026 4406 01 101	10	FST-8 Community forestry Scheme	V N	2528986	2558034	29048
0026 4406 01 101	16	FST-28- Compensatory Afforestation against Regularisation of Unauthorised	V N	16500	18315	1815



WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

Services (Medical)							
0039	2210	01	001	02 Directorate of Medical Education V N	5074011	5290696	2381631
				Research			
0039	2210	01	102	01 Directorate of Employees State V N	46636	50475	3839
				Insurance Scheme			
0039	2210	01	102	02 Other Administrative Offices of V N	117080	122142	5062
				the Employees State Insurance			
				Scheme			
0039	2210	01	110	03 Grants of Hospitals and V N	616188	692975	76787
				Dispensaries			
0039	2210	01	110	05 HLT-19 Gujarat Cancer and V N	1185872	1235871	49999
				Research Society			
0039	2210	01	110	11 Civil Hospital and Reserve V N	1521587	1720155	198568
				Office Staff, Ahmedabad (DMER)			
0039	2210	01	110	12 HLT-7 Medical College & V N	1340965	1714779	373814
				Hospital, Ahmedabad			
0039	2210	01	110	13 HLT-54 S.S.G Hospital, Vadodara V N	1474650	1642307	167657
0039	2210	01	110	14 HLT-55 G.G Hospital, Jamnagar V N	923418	1017934	94516
0039	2210	01	110	15 HLT-56 New Civil Hospital, Surat V N	1180360	1269063	88703
0039	2210	01	110	16 HLT-57 Directorate of M.& J V N	114655	134774	20119
				Institute of Ophthalmology.			
				Ahmedabad (DMER)			
0039	2210	01	110	17 HLT-58 Gujarat Kidney Institute V N	701987	751987	50000
				& Research Centre			
0039	2210	01	110	19 HLT-50 National Programme for V N	213635	255877	42242
				Prevention of visual Impairment			
				and control of Blindness scheme			
				(DMER)			
0039	2210	01	110	22 HLT-61 Sir. T. General Hospital, V N	731432	802894	71462
				Bhavnagar			
0039	2210	01	110	23 HLT-62 Civil Hospital, Rajkot. V N	1087820	1241892	154072
0039	2210	02	101	02 Medical Relief -Hospitals & V N	265960	268976	3016
				Dispensaries			
0039	2210	02	101	03 HLT-66 Panchakarm Section in V N	15352	15934	582
				Government Ayurvedic Hospitals			
0039	2210	02	101	04 HLT-21 Medical Relief New V N	605033	605806	773
				Ayurvedic Hospital & Expansion			
				of Ayurvedic Hospital .			
0039	2210	02	101	06 HLT-65 Opening of Ayurvedic wing V N	5287	5976	689
				in District Head Quarter			
				Hospital Allopathy O.P.D.at			
				Civil Hospital Palanpur			
0039	2210	02	200	02 Upgrading the development of V N	36104	47242	11138
				post Graduate in ISM			
0039	2210	03	101	01 HLT-33 Augmentation of Staff of V N	287979	534006	246027

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

		Sub-Centres of Primary Health Centres (Health) (MNP)							
0039	2210 03 103	01	HLT-34 Primary Health Centres	V	N	8461786	8984713	1974921	
0039	2210 03 103	04	HLT-49 Mobile Comprehensive Health care unit under poverty alleviation	V	N	127058	134631	7573	
0039	2210 03 103	05	HLT-50 Comprehensive health care unit under Border area Development programme	V	N	15000	19213	4213	
0039	2210 05 101	01	Education	V	N	31521	35134	3613	
0039	2210 05 101	02	Research-Expansion of Ayurvedic Research Ward in Civil Hospital Ahmedabad	V	N	6572	7434	862	
0039	2210 05 101	03	HLT-16 Education Ayurvedic Colleges	V	N	450137	540840	90703	
0039	2210 05 101	04	HLT-63 Education -Pharmacy Section in Government Ayurvedic Colleges.	V	N	8631	11484	2853	
0039	2210 05 101	06	HLT-17 Research M.S University Baroda and Jamnagar	V	N	44142	50091	5949	
0039	2210 05 105	01	HLT-9 Expansion of M.P Shah Medical College, Jamnagar	V	N	1303673	1371496	67823	
0039	2210 05 105	02	HLT-13 Expansion of Dental College and Hospital, Ahmedabad	V	N	406151	498029	91878	
0039	2210 05 105	03	HLT-8 Medical College, Baroda	V	N	1636795	1776273	139478	
0039	2210 05 105	04	HLT-63 B.J. Medical College, Ahmedabad	V	N	2509954	2528330	18376	
0039	2210 05 105	10	HLT-64 Nursing College, Ahmedabad	V	N	54392	56657	2265	
0039	2210 05 105	12	HLT-12 Dental College, Jamanagar	V	N	243022	262728	19706	
0039	2210 05 105	13	HLT-15 Medical College, Bhavnagar	V	N	932510	948439	15929	
0039	2210 05 105	14	HLT-14 Medical College, Rajkot	V	N	1141529	1186242	44713	
0039	2210 06 001	03	Planning performance and Monitoring Unit in the Directorate	V	N	16924	17305	381	
0039	2210 06 001	04	Establishment of Audit and inspection	V	N	17259	24890	7631	
0039	2210 06 001	05	STD-Cell in DHS (Health), Ahmedabad	V	N	5374	5870	496	
0039	2210 06 001	06	HLT-87 District Health Organization	V	N	105462	131610	26148	
0039	2210 06 003	03	HLT-15 Multipurpose works Schemes	V	N	2148927	2118927	2225676	
0039	2210 06 101	03	HLT-29 Epidemic diseases	V	N	253334	289432	36098	

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0039 2210 06 101	07	HLT-26 National Malaria Eradication Programme	V N	1820762	2566211	1193833
0039 2210 06 101	10	Immunization (1) Medical aid to children in the age of 0 to 14 years	V N	309766	510722	200956
0039 2210 06 101	12	National Malaria eradication Programme	V N	656545	713709	57164
0039 2210 06 101	33	National Programme for Prevention and Control of Cancer, Diabetes Cardiovascular Diseases and Stroke (PCSS)(State Share 40 %)	V N	4000	176634	172634
0039 2210 06 104	05	HLT-83 Regional Food laboratory Rajkot	V N	9426	10429	1003
0039 2210 06 112	02	HLT-40 School Health	V N	488003	655118	167115
0039 4210 01 110	02	Providing Various Equipment and Vehicles for Hospitals	V N	255650	272172	16522
0039 4210 01 110	53	Strengthening and up-gradation of Government Medical colleges for Increasing Post Graduate (PG) seats (40% State)	V N	4000	57067	53067
0039 4210 01 110 P	52	Strengthening and up-gradation of Government Medical colleges for Increasing Post Graduate (PG) seats (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	6000	85600	79600
0039 4210 04 200	02	HLT-46 Food & Drugs Laboratories	V N	12600	12600	25200
0039 4210 04 200	03	Direction and Administration	V N	3502218	3503745	1527
0039 4210 04 200	45	Strengthening of Drugs Enforcement Infrastructure Facilities (40% State)	V N	100	26608	26508
0039 4210 04 200 P	44	Strengthening of Drugs Enforcement Infrastructure Facilities (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	100	39912	39812
0039 6210 03 200	01	Loan to GMERS	V N	4131632	8432141	12563773
0040 2211 00 001 C	04	State District City Family Planning Bureau (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	0	8000	8000
0040 2211 00 101 C	04	Rural Family Planning Welfare Sub-Centres(60% Central)(60:40 Partially Centrally Sponsored	V N	0	50000	50000



WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

		Scheme)								
0040	2211	00	103	06	HLT-129 Aarogya Suraksha Yojana	V	N	16050215	18009094	17586061
0040	2211	00	103	12	Pradhan Mantri Jan Aarogya Yojana (40% State)	V	N	1506800	1582140	75340
0040	2211	00	103	P 09	Pradhan Mantri Matru Vandana Yojana (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	100	598425	598325
0040	4211	00	102	C 01	Diagnostic infrastructure for urban Primary Health Centres (Finance Commission)	V	N	362300	176299	166599
0040	4211	00	102	C 02	Urban Health and Wellness Centres(Finance Commission)	V	N	5234972	2607300	2367072
0041	2049	60	101	01	Interest on Provident Fund of the Teaching and non teaching staff of grant-in-aid Ayurved Colleges and its attached hospitals.	C	N	10000	14000	4000
0041	2049	60	701	01	Miscellins Payments	C	N	4000	0	4000
0042	2052	00	090	01	GES-23 Home Department	V	N	150932	159850	8918
0043	2055	00	001	01	MEP-30 Inspector General and Deputy Inspector General of Police	V	N	348032	355724	7692
0043	2055	00	001	02	Special Investigation Team	V	N	3210	4544	1334
0043	2055	00	003	01	MEP-13 Police Training Schools	V	N	1013100	961880	758720
0043	2055	00	101	02	Anti-Corruption Bureau	V	N	400241	435704	35463
0043	2055	00	109	01	MEP-6 District Police Proper	V	N	40802700	39639229	10175221
0043	2055	00	109	02	MEP-7 State Reserve Police Force	V	N	12843600	12645860	3778770
0043	2055	00	109	04	Land Conveyance Licensing Department	V	N	1152	1313	161
0043	2055	00	109	06	Police Commissioner, Ahmedabad	V	N	9433200	9291248	718114
0043	2055	00	109	07	Police-Lock-Up	V	N	14300	17562	3262
0043	2055	00	109	14	Gujarat Road Safety Fund	V	N	1529997	1760800	528051
0043	2055	00	111	P 01	MEP-32 Railway Police()	V	N	1232138	1301911	69773
0043	2055	00	113	01	Establishment of Medical Staff of Police & SRP Group Dispensaries	V	N	92147	99743	7596
0043	2055	00	116	03	Strengthening of DNA Analysis, Cyber Forensic and related facilities	V	N	12150	12150	24300
0043	2055	00	800	11	Purchase of Ammunition-General	V	N	50000	350000	300000
0044	2056	00	001	01	MEP-22 Inspector General of	V	N	179286	177574	35100

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

Prisons.									
0044	2056	00	101	01	MEP-17 Central Jails	V N	1007390	1020119	12729
0044	2056	00	102	01	Purchase of raw Material for Jail Products	V N	70000	88665	18665
0046	2049	60	701	02	Payment of Decretal Amount	C N	699	699	1198
0046	2062	00	104	03	Payment of Compensation/or Decretal Amount	C N	8520	6770	5290
0046	2070	00	106	02	Gram Rakshak Dal	V N	3889200	3714212	2940012
0046	2070	00	107	01	MEP-25 Home guards	V N	4288910	4106909	1692559
0046	2235	60	200	03	Sainik Welfare Scheme	V N	100	305	205
0046	4055	00	207	02	To Purchase New Vehicle for Police(100% State)	V N	330579	362894	32515
0046	4055	00	207	05	Modernization of Police Force - Police Proper (40% State Share)	V N	153800	170803	17003
0046	7610	00	201	01	House Building Advances	V N	35000	78676	43676
0046	7610	00	202	01	Advance for Purchase of Motor Conveyances.	V N	500	2700	2200
0047	3451	00	090	01	IND-51 Industries and Mines Department	V N	99793	104105	4312
0049	2851	00	102	15	IND-7 Infrastructure facility and development of salt industry	V N	110000	140000	30000
0049	2851	00	102	19	Schemes of MSME Commissionerate	V N	203972	295624	91652
0049	2851	00	800	06	Interest Subsidies to Artisans Registered Through Cottage & Rural Industries	V N	15000	22699	7699
0049	2851	00	800	09	IND-23 Assistance to Index-C	V N	195000	202000	7000
0049	2852	80	003	02	OIN-2 Assistance for Research and Technology Development	V N	2400100	2574671	174571
0049	2852	80	003	03	Gujarat Industrial Research and Development Agency	V N	22560	24630	2070
0049	2852	80	003	04	IND-31 Incentive scheme for Educated unemployed for providing financial assistance for self employment. .	V N	286000	287800	1800
0049	2852	80	800	09	IND-40 Gujarat Infrastructural Development Board	V N	70000	145000	75000
0049	2852	80	800	23	IND-4 Assistance to Institutes for Industrial Development	V N	31200	31700	500
0049	2852	80	800	24	IND-5 Promotional Efforts for Industrial Development	V N	2083620	2267500	1515100
0049	2852	80	800	26	IND-9 Development of Textile Industry	V N	16000000	16499300	2499300
0049	2852	80	800	35	IND-Assistance for Labour Intensive Industries	V N	54500	173779	119279

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0049 2852 80 800	36	Assistance to Large Industries	V N	15500000	15500000	15000000
0049 4851 00 800	01	IND-24 Urban Hatts for sales promotion of cottage industries product	V N	50000	1060000	1010000
0050 2853 02 001	01	IND-43 Commissioner of Geology and Mining	V N	977622	991245	103671
0050 2853 02 196	01	Grant in aid to Local Bodies on account of Quarry fees credited to Government.(100 0state Share)	V N	5353837	5353827	7707664
0051 3452 01 800	05	Information Technology-5000 other Charges	V N	500	550	50
0051 3452 80 800	02	TRS-43 Extension, Publicity Information, Survey at Tourists Sports.	V N	1020000	1120000	100000
0051 3452 80 800	03	Sindhu Darshan Yatra	V N	1329	4500	3171
0052 2070 00 114	01	CVL-2 Aircraft Services	V N	472000	592000	120000
0052 3053 01 190	01	Promotion of Civil Aviation related Activities	V N	454000	610000	156000
0053 2052 00 090	01	Information and Broadcasting Department	V N	18868	18717	4609
0054 2220 01 001	02	PUB(1) Utilization of Publicity Media	V N	1716328	1746892	658744
0056 2251 00 090	01	EMP-11 Labour and Employment Department	V N	73401	67691	29262
0057 2230 01 111	02	LBR-16 Social Security Fund under poverty alleviation Programme	V N	50500	98500	48000
0057 2230 02 001	01	EMP-6-Employment Services and Extension Scheme	V N	227164	242144	14980
0057 2230 03 003	05	EMP-2 Industrial Training Centers	V N	895803	936225	40422
0057 2230 03 101	03	EMP-1 Craftsman Training Scheme in Government Industrial Training Institute (Coastal Area Development Scheme)	V N	50000	73301	23301
0057 4250 00 203	01	IT Infrastructure and e- Governance Under Capital Outlay	V N	138800	174928	36128
0059 2052 00 090	01	STP-28 Legal Department	V N	239611	221776	23023
0060 2014 00 102	03	Judicial Academy for Training of Judicial Officers	C N	72668	90500	45792
0060 2014 00 105	01	District and Session Judges.	V N	3832777	3751244	1329881
0060 2014 00 105	02	Civil Judges.	V N	4837084	4789680	658368
0060 2014 00 105	03	Process Serving Establishment.	V N	646197	706300	60103

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0060 2014 00 105	04 Ahmedabad City Civil and Sessions Courts.	V N	486265	497899	11634
0060 2014 00 108	01 Judicial Magistrates.	V N	417240	507594	90354
0060 2014 00 116	01 Gujarat Public Work contracts Disputes Arbitration Tribunal.	V N	12212	12879	667
0061 2230 01 101	01 LBR-7 Court of Industrial Arbitration	V N	117328	134675	17347
0061 2230 01 101	02 LBR-8 Labour Courts Arbitration	V N	218397	293294	123845
0061 2250 00 102	01 Charity Commissioner.	V N	30596	36078	5482
0061 2250 00 102	04 Gujarat State Waqf Tribunal	V N	12000	12718	718
0061 7610 00 201	01 House Building Advance	V N	25000	23972	8972
0061 7610 00 202	01 Advance for Purchase of Motor Conveyances	V N	9200	9020	8220
0062 2052 00 090	02 Government Chief Whip Establishment	V N	50774	50672	56306
0064 3451 00 090	02 Narmada Water Resources, Water Supply and Kalpsar Department (Proper)	V N	221500	194605	33667
0066 2700 01 101	01 Work Charged Establishment	V N	11500	22984	11484
0066 2700 01 101	02 Other Maintenance Expenditure	V N	10000	10703	703
0066 2700 02 101	01 Work Charged Establishment	C N	6750	6730	10480
0066 2700 02 101	01 Work Charged Establishment	V N	30000	64000	34000
0066 2700 03 101	01 Work Charged Establishment	V N	30000	56571	26571
0066 2700 03 101	02 Other Maintenance Expenditure	V N	7000	7540	540
0066 2700 04 101	01 Work Charged Establishment	V N	34488	56243	21755
0066 2700 04 101	02 Other Maintenance Expenditure	V N	62000	88500	26500
0066 2700 05 101	01 Work Charged Establishment	C N	200	304	104
0066 2700 05 101	02 Other Maintenance Expenditure	V N	165000	207053	42053
0066 2700 06 101	01 Work Charged Establishment	V N	85000	100591	15591
0066 2700 06 101	02 Other Maintenance Expenditure	V N	85000	89988	4988
0066 2700 07 101	01 Work Charged Establishment	V N	23100	36874	13774
0066 2700 08 101	01 Work Charged Establishment	V N	52556	110050	57494
0066 2700 08 101	02 Other Maintenance Expenditure	V N	1100	3200	2100
0066 2700 09 101	01 Work Charged Establishment	C N	205	0	205
0066 2700 09 101	01 Work Charged Establishment	V N	16572	31731	15159
0066 2700 09 101	02 Other Maintenance Expenditure	V N	10000	10974	974
0066 2700 10 101	01 Work Charged Establishment	C N	9575	0	2575
0066 2700 10 101	01 Work Charged Establishment	V N	62020	101089	39069

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0066 2700 11 101	01 Work Charged Establishment	V N	40151	72319	32168
0066 2700 11 101	02 Other Maintenance Expenditure	V N	13000	14800	1800
0066 2700 12 101	01 Work Charged Establishment	V N	26200	31199	4999
0066 2700 13 101	01 Work Charged Establishment	C N	105	0	105
0066 2700 13 101	01 Work Charged Establishment	V N	11664	17216	5552
0066 2700 15 101	01 Work Charged Establishment	V N	4423	13198	8775
0066 2700 16 101	01 Work Charged Establishment	C N	8509	7975	11484
0066 2700 16 101	01 Work Charged Establishment	V N	7500	11336	3836
0066 2700 17 101	01 Work Charged Establishment	V N	9909	13600	3691
0066 2700 18 101	01 Work Charged Establishment	C N	7512	7662	15174
0066 2700 18 101	01 Work Charged Establishment	V N	11000	12156	1156
0066 2700 19 101	01 Work Charged Establishment	V N	14000	15234	1234
0066 2700 20 101	01 Work Charged Establishment	V N	2000	2853	853
0066 2701 80 004	11 IRG-36 Research	V N	63374	105536	42162
0066 2701 80 800	01 IRG-83 Information Technology	V N	25700	34744	9044
0066 2701 80 800	84 IRG-141 Maintenance and Repairs	C N	54477	44837	89114
0066 2701 80 800	84 IRG-141 Maintenance and Repairs	V N	383893	538282	154389
0066 2702 03 102	84 MNR-245 Maintenance and Repairs	V N	4020000	6767353	2747353
0066 2702 80 800 C	14 Minor Irrigation Census and Census of Water bodies	V N	500	702	202
0066 2711 01 103	11 Construction	V N	252868	254023	1155
0066 2711 01 103	12 Works for Flood Control.	V N	135600	156095	20495
0066 2711 01 103	84 Maintenance and Repairs	V N	15000	24000	9000
0066 2711 03 103	84 Maintenance and Repairs	V N	15616	17699	2083
0066 4700 11 101	01 Canals and Branches	V N	974000	1334827	360827
0066 4700 11 101	03 Distributaries and Water Courses	V N	395000	521699	126699
0066 4700 11 101	04 ERM Works	V N	142000	255810	113810
0066 4700 11 800	43 Canals and Branches	C N	100	0	100
0066 4700 11 800	43 Canals and Branches	V N	0	1813	1813
0066 4700 15 101	01 PIM Works	V N	201615	389499	187884
0066 4701 07 101	03 Canals and Branches	V N	500	1997	1497
0066 4701 07 101	04 Other Works	V N	2100	2190	90
0066 4701 13 101	01 Canals and Branches	V N	20000	27200	7200
0066 4701 20 101	03 Canals and Branches	V N	2800	5100	2300
0066 4701 37 101	02 Canals and Branches	V N	4900	4989	89

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0066 4701 41 101	01 Dam Safety works	V N	3122000	3331390	209390
0066 4701 44 101	01 PIM Works	V N	82550	83772	1222
0066 4701 67 101	01 Dam and Appertanunt Works	V N	5800	5997	197
0066 4701 70 101	01 Other Works	V N	90000	440020	350020
0066 4701 73 101	90 Capital Assistance for irrigation Infrastructure L I Schemes fom NMC to Various reservoirs/ponds etc	V N	10333500	12770500	2437000
0066 4701 80 052	01 Tools and Plant/Vehicles	V N	84200	88968	4768
0066 4701 80 800	01 Payment of Decretal Amount for Compensation of Land Acquisition	V N	0	10595	10595
0066 4701 80 800	02 Payment of compensation of land acquisition Under Section 28-A	C N	0	2073	2073
0066 4701 82 800	80 Other Expenditure	V N	100	601	701
0066 4701 83 101	01 Canals and Branches	V N	997697	1018580	20883
0066 4701 83 101	03 Distributaries and Water Courses	V N	92000	290650	198650
0066 4701 83 101	04 Other Works	V N	78000	104852	26852
0066 4711 03 001	01 IRG-90 Direction	V N	9281	10963	1682
0067 2215 01 001	01 WSS-19 Gujarat Water Supply and Sewerage Board	V N	1285000	1300000	121000
0067 2215 01 102	01 Maintenance and Repairs	V N	2000000	2000000	1360000
0070 2515 00 001	02 IEC activity (information,education and communication)	V N	110000	118527	8527
0070 2515 00 101	02 Grants-in-aid to Panchayats for Supervisory Staff	V N	1354707	1474112	119405
0070 2515 00 102	01 CDP- Development Commissioner	V N	136130	201265	65135
0070 2515 00 102	02 Gujarat Panchayat Services Selection Board	V N	260295	310181	402548
0070 2515 00 102	10 CDP-18 Seed Money to Village Panchayats	V N	575000	575000	750000
0070 2515 00 102	17 Garib Kalyan Melo	V N	62500	143462	80962
0070 2801 80 101	01 Subsidy to Gujarat Urja Vikas Nigam Ltd. On account of Supply of Free electricity to Water works of Village Panchayats/voluntary organisations.	V N	9447200	9447200	4218800
0071 2216 03 102	04 HSG-1 Assistance for the Construction of Houses on the House sites allotted SARDAR PATEL AWAS YOJANA under Poverty	V N	100	9920	10020

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

		Alleviation Programme				
0071 2216 03 102	06	HSG-4 Assistance to the construction of houses on the House sites allotted Sardar Patel Awas Yojana under Poverty Alleviation Programme- Land Development	V N	100	400	500
0071 2216 03 103	05	HSG-3 Providing of civil infrastructure facilities to the rural estates of the Gujarat Rural Housing Board	V N	40621	62695	22074
0071 2216 03 105	04	Pradhan Mantri Awas Yojana - Gramin (40% State)	V N	2582738	3470432	887694
0071 2216 03 105 P	03	Pradhan Mantri Awas Yojana - Gramin (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	3874107	5459931	1585824
0071 2501 05 101	06	Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40% State)	V N	301400	782700	481300
0071 2501 05 101 P	05	Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	452200	1174050	721850
0071 2501 06 001	07	State Sponsored other item under District Rural Development Agency Administration(100% State)	V N	499700	549700	50000
0071 2501 06 101	10	Aajeevika (40% State)	V N	352800	883366	530566
0071 2501 06 101 P	09	Aajeevika (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	529200	1174266	645066
0071 2501 06 102	05	Mahila Kishan sashaktikaran Pariyojana (40% State)	V N	100	6651	6751
0071 2501 06 102 P	04	Mahila Kishan sashaktikaran Pariyojana (60% CSS)	V N	100	9976	10076
0071 2505 02 101 C	07	Admin Expenditure under MGNREGA (100% Central Sponsored Scheme)	V N	700000	706824	6824
0073 2071 01 101	01	Superannuation and Retirement allowances to Panchayat Employees	V N	11140403	12302145	1202548
0073 2071 01 105	01	Family Pension to Panchayat Employees	V N	2869387	3206073	1027460
0074 3055 00 190	02	Subsidy to GSRTC on account of uneconomic routes, students concessions etc.	V N	11192114	11490706	2899820

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0074	3055	00	800	03	Government Transport Services Working Expenses Repairs and Maintenance	V N	14274	14318	44
0074	7055	00	190	01	Loans to Gujarat State Road Transport Corporation	V N	1566170	1958258	392088
0077	2029	00	001	01	LND-8 Director of Land Records and Settlement Commissioner	V N	66312	73062	6750
0077	2029	00	102	03	Pot Hissa Measurement Operation.	V N	23923	26242	2319
0077	2029	00	103	01	LND-15 Divisional District and City Establishment	V N	1067241	1153468	86227
0077	2030	01	101	01	Stamps supplied from Central Stamps Stores.	V N	20000	40213	20213
0077	2030	02	001	01	LND-16 Superintendent of Stamps	V N	183403	238436	55033
0077	2030	02	101	01	Stamps Supplied from Central Stamps Store	V N	30000	67701	37701
0077	2030	03	001	02	Government Photo Registry	V N	5779	5898	119
0078	2053	00	093	04	LND-9-Purchase of Vehicles.	V N	46050	48604	2554
0079	2245	02	104	03	Procurement, Storage and Movement of Fodder.	V N	100	300	200
0079	2245	02	112	01	Transport charges on account of rescue operations	V N	20000	62234	42234
0079	2245	02	112	03	Provision for temporary accommodation, food, clothing, medical care etc. of people affected / evacuated	V N	2500	4437	1937
0079	2245	02	112	05	Cost of search and rescue measures	V N	1000	8607	7607
0079	2245	02	196	01	Assistance to small farmers/marginal farmers	V N	3500000	3715964	215964
0079	2245	02	800	02	Repairs /Restoration to other public properties	V N	7760000	6181479	11941479
0079	2245	05	101	02	Contribution of State Government. for State Disaster Response Fund	V N	4044262	3796000	64262
0079	2245	05	101 P	01	Contribution of Central Government. for State Disaster Response Fund (75% Central)(75:25 Partially Centrally Sponsored Scheme)	V N	17240000	11400000	5280000
0079	2245	80	102	02	Assistance to Gujarat Institute of Disaster Management	V N	20000	30400	10400
0079	2245	80	800 C	05	Disaster Infrastructure and Training.	V N	1000	111963	110963
0079	4250	00	101 C	19	Sendai Feramework on Disaster Risk Reduction (100 % Central	V N	100	1964	1864



WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

Sponsored Scheme)											
0079	4250	00	101	C	20	Strngthening of DDMA's of Hazard Prone Districts out of the 115 identified backward districts (100 % Central Sponsored Scheme )	V	N	100	840	740
0080	2575	01	255		01	Police	V	N	66386	73877	29005
0080	2575	01	268		01	Political Pension	V	N	3500	9099	5599
0080	2575	01	278		02	END-40 Scheme under Cultural Programme Development of Museums	V	N	600	654	54
0080	2575	01	282		01	Auxiliary Nurses and Midwife Training Centre	V	N	1692	2316	624
0080	2575	01	291		02	District Registrar of Co-operative Societies	V	N	4894	5255	361
0080	2575	01	295		01	Maintenance of Scheduled Tribes Hostels	V	N	2985	3370	385
0080	2575	01	295		05	BCK-9 Grant-in-aid to B.C. Hostels	V	N	3173	3379	206
0080	2575	01	310		01	District Animal Husbandry office and Veterinary Establishment	V	N	2804	2924	120
0080	2575	01	310		03	Veterinary Aid Centers	V	N	4687	5161	474
0080	2575	01	315		01	Grants to Agriculture University, Navsari	V	N	6432	7386	954
0080	2575	01	800		02	Establishment of Saputara Hill Station	V	N	4000	4292	292
0081	2049	60	701		02	Payment of Decretal Amount	C	N	17438	17438	34676
0081	5475	00	050		01	Expenditure related to acquired Land	V	N	0	1410200	1410200
0081	5475	00	050		01	Expenditure related to acquired land	V	N	1410100	0	1410100
0082	2235	60	200		02	Relief to persons affected by riots.	V	N	713	1980	1693
0082	7610	00	201		01	House Building Advance.	V	N	6000	4438	6438
0083	3451	00	090		01	Roads and Building Department (Proper)	V	N	105604	108642	3038
0083	3451	00	090		04	Expenditure on Office Facility Management Services for Sachivalaya.	V	N	105000	177148	72148
0084	2059	01	052		01	New Supplies	V	N	25500	29020	3520
0084	2059	01	053		01	Work charged establishment (Salary)(Repairs to non-residential buildings.)	V	N	900000	858764	738764
0084	2059	01	053		02	Other maintenance expenditure (material and others) (repairs	V	N	2661223	2594433	235656

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

		to non-residential buildings)					
0084	2059 01 053	03	Expenditure on out-sourcing and up-keeping of Government Non-Residential Building and Campus	V N	450000	588589	138589
0084	2059 80 103	42	Buildings	V N	34000	36348	2348
0084	2059 80 799	03	Workshop Suspense	V N	7000	11648	4648
0084	2059 80 800	01	Expenditure of Street Lights at Gandhinagar	V N	101500	103192	1692
0084	2059 80 800	02	Payments of electric bills of Sachivalaya complex	V N	95000	98442	3442
0084	2075 00 800	01	Expenditure incurred on account of visit of VIP and VVIP	V N	1000000	1185721	1185721
0084	2215 01 101	01	Gandhinagar Water Supply Scheme	V N	240000	240009	9
0084	2215 02 107	01	Gandhinagar Sewerage Scheme	V N	105000	139996	34996
0084	2406 02 112	01	Park and Gardens Organisation	C N	16701	0	16701
0084	2406 02 112	01	Park and Gardens Organisation	V N	223859	254916	31057
0084	4059 01 051	42	Roads And Building Department Office Building	V N	996104	4113030	3637894
0084	4059 01 051	55	Development of Infrastructure Faculties for Judiciary (40% State Share)	V N	185848	299830	113982
0084	4059 01 051 P	54	Development of Infrastructure Faculties for Judiciary (60% Central Share)(60:40 Partially Centrally Sponsored Scheme)	V N	278773	449754	170981
0084	4059 60 051	01	HSG-12C Guest house and Rest house.etc Buildings	C N	0	139	139
0084	4202 01 203	43	EDN - 102 Construction of NCC buildings	V N	21355	21867	512
0084	4202 02 103	42	TED-21 Buildings	V N	5400	5685	285
0084	4202 02 105	42	TED-23 Buildings	V N	1070692	1598561	527869
0084	4202 04 106	42	EDN-105 Buildings	V N	4800	6745	11545
0084	4403 00 101	42	ANH-16 Buildings	V N	504324	512348	8024
0084	4403 00 103	42	Buildings	V N	19419	20828	1409
0084	4851 00 102	42	IND-29 Buildings	V N	21283	36678	15395
0085	2216 05 053	01	Construction	V N	6000	16669	10669
0085	2216 05 053	02	Expenditure on out-sourcing and up-keeping of Government Residential Building and Campuses.	V N	210000	207765	77765
0085	2216 05 053	03	Workcharged Establishment (Salary)(Repairs to Residential	V N	715500	575739	591239

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

		Buildings.)							
0085	2216 05 053	04	Maintenance and repairs to Residential Buildings	V N	1755000	1735425	560425		
0085	2216 80 001	01	Controller of Accommodation	V N	3080	3147	67		
0085	4216 01 106	07	Residential Quarters for Judicial Officers (40% State)	V N	59676	256199	196523		
0085	4216 01 106 P	06	Residential Quarters for Judicial Officers (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	89514	384300	294786		
0085	4216 01 700	25	Construction Of Building For Technical Education	V N	60000	70431	10431		
0086	3054 03 103	01	Workcharged Establishment (Salary)	C N	11000	18566	9566		
0086	3054 03 103	01	Workcharged Establishment (Salary)	V N	617000	882345	265345		
0086	3054 03 337	01	Toll Compensation to Concessionaire	V N	3200000	3200000	2853350		
0086	3054 04 105	01	Workcharged Establishment (Salary)(GIA to Panchayat)	V N	510000	530000	20000		
0086	3054 04 105	02	Other Maintenance expenditure (Material And others)(GIA to panchayat)	V N	5000000	5963999	963999		
0086	3054 04 105	05	Materials And Others (Miscellaneous)	V N	3500	9000	5500		
0086	3054 04 337	15	Mukhya Mantri Gram Sadak Yojana	V N	7000000	5963699	4063699		
0086	3054 04 338	03	Pradhanmantri Gram sadak yojana (40% State)	V N	2865544	3562950	1628494		
0086	3054 04 338	05	PM JANMAN under PMGSY (40% State)	V N	40	0	40		
0086	3054 04 338 P	04	PM JANMAN under PMGSY (60% Central)	V N	60	0	60		
0086	3054 80 001	02	Administration	V N	274020	390077	116057		
0086	3054 80 052	01	Repair and Carriage	V N	68000	75573	7573		
0086	3054 80 799	01	Stock	V N	132500	262926	130426		
0086	5054 03 190	06	Equity Participation of Government of Gujart in Special Purpose vehicle for implementation of Gandhidham-Palanpur gauge conversion project.	V N	100	76126	76226		
0086	5054 03 337	11	RBD-2(a) Original Works	C N	300000	298535	198535		
0086	5054 03 337	16	Privatisation of Road and Bridge	V N	367500	905700	538200		
0086	5054 03 337	17	Pravashi Patha	C N	30000	0	30000		

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0086	5054	03	337	19	Gujarat State Road Development Corporation Ltd	V N	4400000	7743500	3343500
0086	5054	03	337 C	15	Central Road Fund	V N	3000000	5076207	2076207
0086	5054	04	337	17	RBD-4 Roads and Bridges	C N	50000	55301	5301
0086	5054	04	337 C	16	Central Road Fund ( Central Share 100 %)	V N	10000	16906	6906
0086	5054	80	190	01	Equity Participation of Government of Gujart in Special Purpose vehicle for implementation of Gandhidham-Palanpur gauge conversion project.	V N	100	152274	152374
0086	5054	80	800	01	RBD-103 Planning and Research	V N	17500	30351	12851
0087	4217	01	051	03	UDP-28 Roads and Bridges	V N	265000	296511	31511
0088	2070	00	115	12	Expenditure on out-sourcing and up-keeping of State Guest Houses	V N	281291	285885	147176
0088	5053	60	101	01	Development of Air Strip	V N	30000	31000	1000
0089	2052	00	090	14	National eVidhan Application (NeVA) (State Share 40%)	V N	29321	48134	56557
0089	2052	00	090 P	13	National eVidhan Application (NeVA) (Central Share 60%)(60:40 Centrally Sponsored Scheme)	V N	15674	48902	33228
0090	2852	07	102	03	Gujarat State Data Centre (GSDC)	V N	260300	678374	418074
0090	2852	07	202	01	Incentive for Electronics Sector	V N	1250000	2875541	1625541
0090	3425	60	004	04	Research in Biotechnology	V N	52400	59300	6900
0090	3425	60	200	05	Savli Technology and Business Incubator	V N	8000	12000	4000
0090	7610	00	201	01	House Building Advances	V N	2000	4400	2400
0090	7610	00	202	01	Advances for purchase of Motor Conveyances	V N	100	840	740
0091	2251	00	090	01	Social Justice & Empowerment(S.W)	V N	49565	50100	535
0092	2225	03	102	06	OBC- 9 Training for Skill Development	V N	141274	247496	106222
0092	2225	03	277	46	PM YASASVI - Post Matric Scholarship for OBC,EBC & DNT Students (40% State)	V N	128794	2120454	2249248
0092	2225	03	277 P	45	PM YASASVI Post Matric Matric Scholership for OBC,EBC & DNT Students (60% Central)	V N	3640000	3504700	7144700
0092	2225	03	283	01	OBC- 14 Pandit Dindayal Upadhyay Awas Yojana	V N	1210000	1403843	193843
0092	2225	03	800	01	OBC- 16 Financial assistance for Social Integration and	V N	471700	1115797	644097

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

				Development ( Mameru, Samuh lagan, Education camps, Awards etc)					
0092	2225	80	101	05 DNT- 2 Incentives for Post Matric Education	V N	160025	285816	125791	
0092	2225	80	101	17 DNT-7 Pandit Dindayal Upadhyay Awaz Yojana	V N	200000	264854	64854	
0092	2225	80	101	20 DNT- 8 Financial assistance to Gujarat Nomadic & De Notified Tribe Development Corporation.	V N	8500	9000	500	
0092	2235	02	101	01 SSW- 05 Disabled Welfare ( Scholarship , Aids and appliance, G.I.A., C.B.R., Santsurdas Pension	V N	2260672	2327626	66954	
0092	2235	02	101 C	10 SSW- 07 Indira Gandhi National Disable Pension Scheme	V N	54158	55464	1306	
0092	2235	02	102	14 SSW-04 Non-Institutional care/sponsorship/foster care/after care -(Under Mission vatsalya 40% State)	V N	100	0	100	
0092	2235	02	102	16 SSW-04 Swachhata Action Plan (SAP) -(Under Misiion Vatsalya 40% State)	V N	100	0	100	
0092	2235	02	102 C	12 SSW-04 Mission Vatsalya Child Helpline(100% Central)	V N	135383	0	135383	
0092	2235	02	102 P	13 SSW-04 Non-Institutional care/sponsorship/foster care/after care -(Under Mission vatsalya 60% CSS)	V N	100	0	100	
0092	2235	02	102 P	15 SSW-04 Swachhata Action Plan (SAP) -(Under Misiion Vatsalya 60% Central)	V N	100	0	100	
0092	2235	02	200	01 SSW- 11 Senior Citizen Welfare (Senior Citizen Act, Home for Aged & State Old Age Pension)	V N	1565021	1726082	161061	
0092	2235	02	800	01 SSW-23 Upliftment of Beggars, Prisoners & Destitute	V N	60833	64013	3180	
0092	4235	02	102	02 SSW Creation of Capital Asset (Construction of CCIs including JJBs and CWCs)-(Under Mission Vatsalaya-40% State)	V N	100	0	100	
0092	4235	02	102 P	01 SSW Creation of Capital Asset (Construction of CCIs including JJBs and CWCs)-(Under Mission Vatsalaya-60% Central)	V N	100	0	100	
0092	6225	03	800	01 OBC- 22 Loans for educational, Economical	V N	1135150	1164750	1594900	

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

		Development( Commercial Pilot, Foreign study,Doctor-Advocate Scheme etc. )					
0093	2225 02 001	01	VKY-53 Strengthening of administrative machinery	V N	50460	52283	1823
0093	2225 02 102	08	VKY-25 : Pre- Examination Training Centre	V N	0	100	100
0093	2225 02 277	04	VKY-7 To Provide Quality Education for Higher Education	V N	415340	461994	247534
0093	2225 02 277	09	VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	V N	554141	585211	31070
0093	2225 02 277	27	VKY-172 Working Women Hostels (P.A.P).	V N	234100	234590	490
0093	2225 02 283	01	VKY- 32 Housing on Individual basis	V N	84500	87314	2814
0093	2225 02 800	09	VKY-38 New Gujarat Pattern	V N	55000	59696	4696
0095	2202 01 106	12	EDN-9 Scheduled Castes Sub-Plan Incentive for Enrollment and retention School.	V N	72484	106916	34432
0095	2202 01 789	05	Elementary Education under PM SHRI (40% State Share)	V N	17936	8968	26904
0095	2202 01 789 P	04	Elementary Education under PM SHRI (60% Central Share)	V N	26900	13452	40352
0095	2202 80 789	04	District Institute of Educational and Training at District Places (40% State Share)	V N	14860	7924	22784
0095	2202 80 789 P	03	District Institute of Educational and Training at District Places (60% Central Share)	V N	22290	11884	34174
0095	2203 00 112	01	TED-5 Development Government Engineering Colleges	V N	55618	57545	1927
0095	2210 01 110	01	HLT-51 Scheduled Cast Sub Plan Strengthening of District and Taluka Hospital	V N	483994	484968	104962
0095	2210 02 101	02	Ayurved Hospital and Expansion of Ayurved Hospital	V N	2044	2080	36
0095	2210 02 789	02	National AYUSH Mission (40% State)	V N	10000	61235	51235
0095	2210 02 789 P	01	National AYUSH Mission (60% Central)(60:40 Partially	V N	15000	91853	76853

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

Centrally Sponsored Scheme)							
0095 2210 06 789	02	National Health Mission (PCSS) (40% State)	V N	2179147	2217880	3419731	
0095 2210 06 789	04	National Programme for Prevention and Control of Cancer, Diabetes Cardiovascular Diseases and Stroke (PCSS)(State Share 40 %)	V N	4000	15133	11133	
0095 2210 06 789 P	01	National Health Mission (PCSS) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	3178400	3270300	5876984	
0095 2211 00 103	04	Aarogya Suraksha Yojana	V N	1900000	1900000	1673000	
0095 2211 00 789	07	Pradhan Mantri Jan Arogya Yojana (40%State)	V N	141800	148890	7090	
0095 2211 00 789 P	02	Pradhan Mantri Matru Vandana Yojana (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	100	51244	51144	
0095 2216 02 789	02	Assistance to for Additional State Assistance under Housing for All	V N	95000	117800	22800	
0095 2216 02 789	03	Assistance to Urban/Aria Development Authorities for Additional State Assistance under Housing for All	V N	21000	23600	2600	
0095 2216 02 789	07	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (40% State)	V N	155000	424727	269727	
0095 2216 02 789	09	Assistance to Urban/Area Development Authorities under Pradhan Mantri Awas Yojana (Urban) (40% State)	V N	38000	40000	2000	
0095 2216 02 789 P	06	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	250000	637090	387090	
0095 2216 03 789	03	Pradhan Mantri Awas Yojana - Gramin(State Share 40%)	V N	242303	489112	246809	
0095 2216 03 789	05	HSG-3 Land Acquisition and civic infrastructure facilities for Rural Housing Scheme in rural area	V N	3500	4000	500	
0095 2216 03 789 P	02	Pradhan Mantri Awas Yojana - Gramin (60% Central)(60:40 Partially Centrally Sponsored	V N	363455	733670	370215	

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

		Scheme)									
0095	2217	80	192	C	01	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	V	N	352850	599940	247090
0095	2225	01	001		01	Directorate of Social Welfare	V	N	105290	116863	11573
0095	2225	01	102		02	SCW-12 Scheme for Income & Employment Generation and Economic Upliftment	V	N	474500	523195	48695
0095	2225	01	277		04	SCW-6 Scholarship & Incentives for Post- Matric Education. (Coaching Fees, Awards, Food Bill, Thesis Schemes, Study equipments and Post Matric Scholarship)	V	N	303840	557689	253849
0095	2225	01	283		01	SCW-17 Dr. Ambedkar Awas Yojana	V	N	806900	852793	45893
0095	2225	01	789		05	SCW-41 NAGRIK CELL (50% State)	V	N	130000	166561	36561
0095	2225	01	789		18	SCW-46 Post Matric Scholarship to SC Students (GOI) (40% State)	V	N	1404533	2004533	600000
0095	2225	01	789	P	04	SCW-41 NAGRIK CELL (50% Central)(50:50 Partially Centrally Sponsored Scheme)	V	N	130000	166561	36561
0095	2225	01	800		10	SCW-20 Maintenance & Development of Dr.Ambedkar Bhavan.	V	N	45000	104618	59618
0095	2230	03	101		01	EMP-1 Scheduled Castes Sub-Plan Craftsman Training Scheme	V	N	185777	207562	21785
0095	2230	03	789	C	01	National Apprenticeship Promotion Scheme(NAPS) for SCSP	V	N	100	10372	10272
0095	2230	03	789	P	06	Gujarat Skill Development Mission Pradhan Mantri Kaushalya Vikas Yojana (PMKVY2.0)(100% Centrally sponcered scheme)	V	N	17	29343	29326
0095	2235	02	101		01	SSW-05 Disable Welfare(Scholarship, Aids and appliance,G.I.A., C.B.R.,Santsurdas Pension	V	N	137590	147370	9780
0095	2235	02	103		01	SCW-25 Scheduled Castes Sub-Plan Financial Assistance to Destitute widows for Rehabilitation	V	N	3897500	3897500	1600000
0095	2235	02	200		03	SSW- 11 Cash Assistance to Infirm and Aged Persons	V	N	173000	188070	15070
0095	2235	02	789		05	NTR-3, ICDS Special Nutrition	V	N	277765	655317	377552



WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

		Programme (50% State)									
0095	2235	02	789	P	04	NTR-3, ICDS Special Nutrition Programme (50% Central)(50:50 Partially Centrally Sponsored Scheme)	V	N	277765	794895	517130
0095	2236	02	102		02	MDM Scheme for Children in Public Primary Schools	V	N	233495	269750	36255
0095	2251	00	090		01	Scheduled Castes Sub-Plan Social Justice and Empowerment Department	V	N	15570	18123	2553
0095	2401	00	789		05	Strengthening of Seed Testing Lab- (40% State)	V	N	666	1700	1034
0095	2401	00	789		07	National Food Security Mission- Oilseed (40% State)	V	N	3200	8380	5180
0095	2401	00	789		17	Soil Health Card scheme (SHC- NMSA) (SCSP) (40% State)	V	N	2400	2833	433
0095	2401	00	789		19	Paramparagat Krishi Vikas Yojana (PKVY - NMSA) SCSP (40% State)	V	N	100	934	834
0095	2401	00	789		23	National Horticulture Mission under Mission for Integrated Development of Horticulture for SCSP (40% State)	V	N	36400	42686	6286
0095	2401	00	789	P	04	Strengthening of Seed Testing Lab (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	999	2550	1551
0095	2401	00	789	P	06	National Food Security Mission- Oilseed (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	4800	12571	7771
0095	2401	00	789	P	16	Soil Health Card scheme (SHC- NMSA) (SCSP) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	3600	4200	600
0095	2401	00	789	P	18	Paramparagat Krishi Vikas Yojana (PKVY - NMSA) SCSP (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	100	1400	1300
0095	2401	00	789	P	22	National Horticulture Mission under Mission for Integrated Development of Horticulture for SCSP (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	54600	64030	9430
0095	2403	00	789		06	Livestock Health and Disease Control scheme (LH&DC)	V	N	0	50	50

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

		(Scheduled Castes Sub Plan)							
		State Share 100%							
0095	2406 01 789	02	Agro Forestry Scheme (40% State)	V N	801	2666	1865		
0095	2406 01 789 P	01	Agro Forestry Scheme (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	1201	4000	2799		
0095	2425 00 108	06	IND-22 Financial Assistance to Industrial Co-operatives	V N	425500	450000	24500		
0095	2501 05 789	03	Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (40% State)	V N	28300	133134	104834		
0095	2501 05 789 P	02	Pradhan Mantri Krishi sinchayee Yojana- Watershed Component (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	42400	199750	157350		
0095	2501 06 789	07	Mahila Kisan shashktikaran (State Share 40%)	V N	2304	576	2880		
0095	2501 06 789 P	06	Mahila Kisan shashktikaran (Central Share 60%)	V N	3455	864	4319		
0095	2515 00 789 C	07	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (tied grant)(100% Centrally sponsored scheme)	V N	0	526702	526702		
0095	2515 00 789 C	08	CDP-7 Payment of Central Assistance for Strengthening of Panchayati Raj Institutions on the recommendation of 15th Central Finance Commission (Untied grant)(100% Centrally sponsored scheme)	V N	0	351118	351118		
0095	2515 00 789 P	09	Scheme for selection of best village panchayats	V N	60000	4381	64381		
0095	2702 02 789	03	Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 100% Top Up	V N	81559	121735	40176		
0095	2702 02 800	01	MNR-216 Scheduled Castes Sub-Plan	V N	32000	36000	4000		
0095	2801 80 800	01	PWR-11 Subsidy to Gujarat Urja Vikas Nigam Ltd. for Electrification of Scheduled Castes basties under Scheduled	V N	31600	37900	6300		

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

Castes Sub-Plan											
0095	2851	00	103	P	10	IND-12 SCP for S.C. Integrated handloom development scheme	V	N	50000	59800	9800
						Financial Assistance to Scheduled caste(Centrally Sponsored Scheme(50:50))					
0095	3054	04	337		02	Mukhya Mantri Gram Sadak Yojana	V	N	3000000	2999999	2159999
0095	3456	00	190		01	Distribution of Sugar to Below Poverty Line(BPL) and Antyodaya(AAY) family	V	N	120000	131816	11816
0095	3456	00	190		04	Food Security (100% State Share)	V	N	268432	293435	25003
0095	3456	00	789		01	Losses on sale of edible oil through FPS (State))	V	N	90000	121500	31500
0095	4059	01	789		02	Development of Infrastructure Faculties for Judiciary (40% State Share)	V	N	28352	93433	65081
0095	4059	01	789	P	01	Development of Infrastructure Faculties for Judiciary (60% Central Share)(60:40 Partially Centrally Sponsored Scheme)	V	N	42528	140150	97622
0095	4202	01	789		04	Facilities should be provided for infrastructure of all the primary school in state under Samagra Shiksha (40% State)	V	N	51587	53672	2085
0095	4202	01	789		08	Elementary Education under PM SHRI (40% State Share)	V	N	37272	18636	55908
0095	4202	01	789	P	03	Facilities should be provided for infrastructure of all the primary school in state under Samagra Shiksha (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	77380	80509	3129
0095	4202	01	789	P	07	Elementary Education under PM SHRI (60% Central Share)	V	N	55900	27954	83854
0095	4210	01	110		01	Providing Various Equipment and Vehicles for Hospitals	V	N	66935	96935	30000
0095	4210	01	789		06	Strengthening and up-gradation of Government Medical colleges for Increasing Post Graduate (PG) seats (40% State)	V	N	4000	12667	8667
0095	4210	01	789	P	05	Strengthening and up-gradation of Government Medical colleges for Increasing Post Graduate (PG) seats (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	6000	19000	13000

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0095 4210 04 789	02	Strengthening drugs enforcement infrastructure facilities (40% State Share)	V N	10500	10457	20957
0095 4210 04 789 P	01	Strengthening drugs enforcement infrastructure facilities (60% Central Share)	V N	15700	15685	31385
0095 4215 01 789	02	Jal Jeevan Mission (JJM) (50% State)	V N	2833112	3269800	1549658
0095 4216 01 789	02	Residential Quarters for Judicial Officers (40% State)	V N	15585	44253	28668
0095 4216 01 789 P	01	Residential Quarters for Judicial Officers (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	23378	66379	43001
0095 4801 05 190	01	Share Capital Contribution to Gujarat Urja Vikas Nigam Ltd for Providing of new Agriculture connection to Schedule Cast Farmers	V N	101090	176290	75200
0095 5452 80 104	01	TRS-37 Gujarat Pavitra yatratham vikas Board	V N	10000	13000	3000
0095 6225 01 800	03	SCW-38 Loan for Foreign Studies	V N	1700000	1699500	2399500
0096 2029 00 796	01	LND-4 -Revision Survey of the Village Tribal area of the State	V N	87682	161601	73919
0096 2202 01 796	33	EDN-9 incentive for enrolment and retention	V N	138940	206100	67160
0096 2202 01 796	49	Elementary Education under PM SHRI (40% State Share)	V N	45500	22726	68226
0096 2202 01 796	51	Elementary Education under PM JANMAN-samagra shiksha (40% State Share)	V N	100	0	100
0096 2202 01 796 P	48	Elementary Education under PM SHRI (60% Central Share)	V N	68200	34089	102289
0096 2202 01 796 P	50	Elementary Education under PM JANMAN-samagra shiksha (60% Central Share)	V N	100	0	100
0096 2202 02 796	02	END-18 Assistance to non-Government Secondary Schools and Regulated growth of Secondary Education	V N	1413053	2022385	609332
0096 2202 02 796	29	Secondary Education under PM JANMAN-samagra shiksha (40% State Share)	V N	100	0	100
0096 2202 02 796 P	28	Secondary Education under PM JANMAN-samagra shiksha (60% Central Share)	V N	100	0	100

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0096 2202 03 796	04	EDN-28 Development of Government Colleges	V N	674487	695946	21459
0096 2202 80 796	10	District Institute of Educational and Training at District Places (40% State Share)	V N	35140	19951	55091
0096 2202 80 796 P	09	District Institute of Educational and Training at District Places (60% Central Share)	V N	52710	29927	82637
0096 2204 00 796	02	EDN-70 Expansion of activities of the State Sports Council.	V N	378538	402595	24057
0096 2210 01 796	02	HLT-3 Strengthening beds Establishment at medical institutions in tribal area	V N	1512163	1556428	44265
0096 2210 01 796	04	Free medical/Dental Physiotherapy books to scheduled students	V N	8000	8487	487
0096 2210 01 796	06	GIA for free cardiac kidney, cancer and other treatment of tribal patients	V N	170000	351002	181002
0096 2210 02 796	05	National AYUSH Mission (40% State)	V N	10000	16464	6464
0096 2210 02 796 P	04	National AYUSH Mission (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	15000	24695	9695
0096 2210 03 796	01	Providing Subsidiary Health Units in Tribal Areas	V N	14621	116939	102318
0096 2210 03 796	03	HLT-34 Augmentation of staff at sub centers of Primary Health centers	V N	1565258	1958380	393122
0096 2210 03 796	05	Providing Additional Multipurpose workers(male) at Public Health centers in tribal area	V N	268672	388672	120000
0096 2210 04 796	01	HLT-22-Opening of New Ayurvedic Dispensaries in Rural Areas	V N	204198	214318	10120
0096 2210 06 796	01	HLT-26- National Malaria Education Programme	V N	395255	859503	464248
0096 2210 06 796	05	HLT-86 Sickle Cell Anemia Project	V N	40000	50000	10000
0096 2210 06 796	09	special school health programme	V N	36500	98079	61579
0096 2210 06 796	17	National Programme for Prevention and Control of Cancer, Diabetes Cardiovascular Diseases and Stroke (PCSS)(State	V N	4000	33133	29133

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

		Share 40 %)							
0096	2211	00	796	05	Arogya Suraksha Yojana	V N	3804290	4021234	4305524
0096	2211	00	796	14	Pradhan Mantri Jan Arogya Yojana	V N	351400	368970	17570
				(40% State)					
0096	2211	00	796	P 11	Pradhan Mantri Matru Vandana Yojana (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	100	106819	106719
0096	2215	02	796	08	Swachh Bharat Mission-Gramin Scheme (40% State)	V N	140600	234520	93920
0096	2215	02	796	P 07	Swachh Bharat Mission-Gramin Scheme (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	210800	351780	140980
0096	2216	02	796	17	Assistance to Municipal Corporations for Additional State Assistance under Housing for All	V N	120000	148100	28100
0096	2216	02	796	18	Assistance to Municipalities for Additional State Assistance under Housing for All	V N	145000	152200	7200
0096	2216	02	796	21	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (40% State)	V N	177000	183333	6333
0096	2216	02	796	23	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (40% State)	V N	280000	463999	183999
0096	2216	02	796	25	Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana (Urban) (40% State)	V N	70000	170113	100113
0096	2216	02	796	P 22	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	420000	692140	272140
0096	2216	02	796	P 24	Assistance to Urban/Aria Development Authorities under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	105000	255170	150170
0096	2216	03	796	12	HSG-15A A Rural Housing Construction under Poverty Alleviation Programme Sardar	V N	16094	16094	32188

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

		Patel Awas Yojana							
0096	2216 03 796	17	HSG-3 Land Acquisition Civic Infrastructure Facility for Rural Housing Scheme in Rural Area	V N	7000	10000	3000		
0096	2216 03 796	22	Pradhan Mantri Awas Yojana - Gramin (40% State)	V N	3884002	2638433	5318117		
0096	2216 03 796 P	21	Pradhan Mantri Awas Yojana - Gramin (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	5825127	3957649	7976300		
0096	2217 03 796 C	11	UDP-15 Upgradation of Standard of Administration recommended by Finance Commission	V N	1059470	1779379	719909		
0096	2225 02 796	08	VKY-8 Government of India Post Matric Scholarship Scheme (State Share-25%)	V N	1300000	1719887	419887		
0096	2225 02 796	09	VKY-12 Establishment and Development of Government Hostel, Dry Hostels	V N	770125	788358	18233		
0096	2225 02 796	10	VKY-11 G.I.A. to Ashram Schools, and Post Basic Ashram Schools run by Voluntary Organizations (including construction of Ashram Schools & Post Basic Ashram Schools)	V N	4204387	4632951	428564		
0096	2225 02 796	12	VKY-42 Research (50% State)	V N	2750	0	2750		
0096	2225 02 796	16	VKY-8 Government of India Post Matric Scholarship Scheme (100% State Share)	V N	226000	6980	232980		
0096	2225 02 796	17	VKY-26 Finance Assistance to various educational / professional activities	V N	41150	45600	4450		
0096	2225 02 796	25	VKY-53 Strengthening of administrative machinery	V N	215866	216460	594		
0096	2225 02 796	37	VKY-6 Post SSC State Scholarship for girls students (State Scheme)	V N	114800	143819	29019		
0096	2225 02 796	48	VKY-14: Residential Schools	V N	860545	906139	45594		
0096	2225 02 796	53	VKY-41 Tribal Modernization	V N	109815	131198	21383		
0096	2225 02 796	59	VKY-7 To Provide Quality Education for Higher Education	V N	143750	207436	63686		
0096	2225 02 796	68	VKY-69 Tribal University	V N	50000	65897	15897		
0096	2225 02 796	82	VKY-178 Implementation of F.R.A. for various benefits of tribal	V N	100	0	100		

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

			with purchase of MFP by G.F.D.C. (25% State)					
0096	2225	02	796	83	VKY benefit of various scheme to V N	305000	367305	672305
					the beneficiaries of forest right act 2006 (100% State)			
0096	2225	02	796	90	VKY-38 New Gujarat Pattern V N	198000	200053	2053
0096	2225	02	796	92	VKY-2 Govt of India Pre Matric V N	147947	147946	295893
					Scholarship for Std IX and X (State Share 25%)			
0096	2225	02	796	C 11	VKY-21 Development of PTGs under V N	70000	103120	33120
					C.C.D. Project			
0096	2225	02	796	C 33	VKY-223 Administrative cost of V N	0	8700	8700
					state/UT for implementation of the scheme (100% Central Share)			
0096	2225	02	796	C 33	VKY-223 Administrative cost to V N	8700	0	8700
					state/UT for implementation of the scheme (100% Central Share)			
0096	2225	02	796	P 07	VKY-8 Government of India Post V N	3900000	5159662	1259662
					Matric Scholarship Scheme (75% Central Share)(75 0Centrally Sponsored Scheme)			
0096	2230	01	796	02	LBR-14 Protection & Welfare of V N	7793	8990	1197
					unogranised labour as per Satma Commission			
0096	2230	01	796	03	LBR-16-A Inter State Migrant V N	41	680	639
					Workers Act.(Agriculture)			
0096	2235	02	796	05	SSW- 05 Disable Welfare V N	180280	192822	12542
					(Scholarship ,Aids and appliance, G.I.A., C.B.R.,Santsurdas Pension & Insurance Scheme)			
0096	2235	02	796	06	SCW-25- Financial Assistance to V N	4003517	5203121	1199604
					destitute widows for their rehabilitation			
0096	2235	02	796	19	SSW- 11 Senior Citizen Welfare V N	333323	347909	14586
					(Senior Citizen Act,Home for Aged & State Old Age Pension)			
0096	2235	02	796	22	SSW-07 State Contribution to V N	32898	33770	872
					Indira Gandhi National Disable Pension Scheme			
0096	2235	02	796	C 10	SSW- 09 Indira Gandhi National V N	0	653378	653378
					Old Age Pension Scheme(100% Centrally Sponsered Scheme)			
0096	2235	02	796	C 15	SSW- 07 Indira Gandhi National V N	12222	12572	350
					Disabled Pension Scheme			
0096	2236	02	796	10	MDM Scheme for Children in V N	501270	646502	145232



WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

Public Primary Schools									
0096	2236	02	796	15	NTR-16 State Contingency Expenditure (100 % State Burden)	V N	57283	58567	1284
0096	2236	02	796	21	NTR-2, Introduction of ICDS Scheme - THR & HCM (50% State)	V N	1349010	1513526	164516
0096	2401	00	796	06	Education Programme in Sabarkantha, Bharuch and Panchmahal	V N	16727	19702	2975
0096	2401	00	796	53	Strengthening of Seed Testing Lab (40% State)	V N	40	2102	2062
0096	2401	00	796	55	National Food Security Mission- Oilseed (40% State)	V N	4000	18515	14515
0096	2401	00	796	65	National Horticulture Mission under Mission for Integrated Development of Horticulture for TASP (40% State)	V N	78000	93417	15417
0096	2401	00	796	69	Soil Health Card scheme (SHC-NMSA) (TASP) (40% State)	V N	4800	6100	1300
0096	2401	00	796	71	Paramparagat Krishi Vikas Yojana (PKVY - NMSA) TASP (40% State)	V N	100	1934	1834
0096	2401	00	796	P 52	Strengthening of Seed Testing Lab- (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	60	3153	3093
0096	2401	00	796	P 54	National Food Security Mission- Oilseed (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	6000	27772	21772
0096	2401	00	796	P 64	National Horticulture Mission under Mission for Integrated Development of Horticulture for TASP (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	117000	140125	23125
0096	2401	00	796	P 68	Soil Health Card scheme (SHC-NMSA) (TASP) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	7200	9100	1900
0096	2401	00	796	P 70	Paramparagat Krishi Vikas Yojana (PKVY - NMSA) TASP (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	100	2900	2800
0096	2403	00	796	C 35	Livestock Health and Disease Control scheme (LH&DC) (Tribal Area Sub Plan),Central Share 100%(100% Centrally sponcered	V N	0	26	26

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

		scheme)						
0096	2406 01 796	03	FST-15 Forest Research	V N	197311	199051	1740	
0096	2406 01 796	33	Agro Forestry Scheme (40% State)	V N	1200	5733	4533	
0096	2406 01 796 P	32	Agro Forestry Scheme (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	1800	8600	6800	
0096	2406 02 796	01	Management and Development of WildLife	V N	104068	104707	639	
0096	2425 00 796	12	IND-22 Financial Assistance to Industrial Co-operative Societies Package Scheme	V N	3000	11500	8500	
0096	2425 00 796	44	Interest subvention against long terms loans to the Co-operative Sugar Factories	V N	7500	8400	900	
0096	2501 06 796	14	Aajeevika (40% State)	V N	201600	243933	42333	
0096	2501 06 796	18	Mahila Kisan Shashaktikaran Pariyojana (40% State Share)	V N	7894	1973	9867	
0096	2501 06 796 P	13	Aajeevika (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	302400	365902	63502	
0096	2501 06 796 P	17	Mahila Kisan Shashaktikaran Pariyojana (60% Central Share)	V N	11840	2960	14800	
0096	2515 00 796	29	Scheme for selection of best village panchayats	V N	98500	0	98500	
0096	2515 00 796	29	Scheme for selection of best village panchayts	V N	0	23676	23676	
0096	2575 01 277	04	END-57 (A) Development of Government Colleges	V N	24384	26675	2291	
0096	2575 01 277	06	EDN-45 Strengthening of New Post in Government Arts and Commerce College, Ahwa	V N	6000	6552	552	
0096	2575 01 280	01	HLT-14-Establishment of Service Centre Taluka blood Transfusion Hospital, Ahwa	V N	867	1731	864	
0096	2575 01 280	02	HLT-27-Dental Clinic in Ahwa Hospital	V N	2147	2726	579	
0096	2575 01 288	05	VKY-239 -Grant-in-aid to Backward class Hostels.	V N	21190	29519	8329	
0096	2575 01 305	02	AGR-10-Scheme for Strengthening hill millets in Tribal Area.	V N	8902	10968	2066	
0096	2575 01 305	06	AGR-8 Agricultural School, Waghai(1) Navsari Agriculture Uni.	V N	3325	3757	432	
0096	2575 01 313	05	FST-3- Forest Research	V N	829	1138	309	

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0096 2575 01 313	08	FST-8 Gujarat Community forestry project	V N	648	835	187
0096 2575 01 313	10	Establishment of checking Nakas	V N	3135	3194	59
0096 2702 02 796	03	Contribution to Gujarat Green Revolution Company Limited for Drip Irrigation Rashtriya Krishi Vikash Yojana Per Drop more crop State Share 100% Top Up	V N	95070	117994	22924
0096 2702 80 796	11	Operation and Maintenance of Lift Irrigation Scheme	V N	329000	438100	109100
0096 2801 06 796	05	PWR-07 Subsidy to Gujarat Urja Vikas Nigam Ltd for Kutir Jyoti Yojana	V N	44600	57390	12790
0096 2801 06 796	10	PWR-25 Special provision for power under Tribal Sub Plan	V N	11000	25220	14220
0096 2810 00 796	02	TASP for RE, CE & CC	V N	9200	0	9200
0096 3054 04 796	12	Mukhya Mantri Gram Sadak Yojana	V N	6628600	6628600	7857200
0096 3054 80 796	02	RBD-10 Special Provision for Roads and Bridges under Tribal area Sub Plan	V N	320000	533045	213045
0096 3456 00 796	08	Food Security (100% State Share)	V N	591579	646681	55102
0096 3456 00 796	09	Distribution of Sugar to BPL & AAY Family	V N	250000	304809	54809
0096 3456 00 796	10	Loses on sale of edible oil through FPS (State)	V N	200000	273552	73552
0096 4059 60 796	03	BUILDING	V N	0	28991	28991
0096 4202 01 796	53	Facilities should be provided for infrastructure of all the primary school in state under Samagra Shiksha (40% State)	V N	127840	151944	24104
0096 4202 01 796	58	Elementary Education under PM SHRI (40% State Share)	V N	100	47222	47322
0096 4202 01 796	64	Elementary Education under PM JANMAN-samagra shiksha (40% State Share)	V N	100	0	100
0096 4202 01 796	66	Secondary Education under PM JANMAN-samagra shiksha (40% State Share)	V N	100	12000	12100
0096 4202 01 796 P	57	Elementary Education under PM SHRI (60% Central Share)	V N	100	70834	70934
0096 4202 01 796 P	63	Elementary Education under PM JANMAN-samagra shiksha (60% Central Share)	V N	100	0	100
0096 4202 01 796 P	65	Secondary Education under PM JANMAN-samagra shiksha (60%	V N	100	18000	18100

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

		Central Share)								
0096	4202	02	796	42	TED-24 Building	V	N	86046	87413	1367
0096	4202	03	796	01	Works Under Project Implementation Unit	V	N	419514	420000	486
0096	4210	03	796	50	Strengthening and up-gradation of Government Medical colleges for Increasing Post Graduate (40% State)	V	N	4000	6533	2533
0096	4210	03	796	P 49	Strengthening and up-gradation of Government Medical colleges for Increasing Post Graduate (PG) seats (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V	N	6000	9800	3800
0096	4210	04	796	02	Strengthening drugs enforcement infrastructure facilities (40% State Share)	V	N	100	7602	7702
0096	4210	04	796	P 01	Strengthening drugs enforcement infrastructure facilities (60% Central Share)	V	N	100	11403	11503
0096	4215	01	796	10	Augmentation in tap connectivity in Rural Areas	V	N	50000	100000	50000
0096	4215	02	796	01	Special Provision For Water Supply and Sanitation Under Tribal Area Sub Plan	V	N	10000	11912	1912
0096	4216	01	796	07	Government Residential Buildings for Revenue Department	V	N	30000	30004	4
0096	4216	01	796	09	Residential Quarters for Judicial Officers (40% State)	V	N	61862	93167	31305
0096	4235	02	796	C 01	NTR 5 Construction of Anganwadi in tribal area (100% Central Share)	V	N	100	0	100
0096	4406	01	796	01	Forest Management and Development	V	N	1250021	1256505	6484
0096	4408	01	796	02	PDS-20 Construction of Godown	V	N	30000	60000	30000
0096	4700	01	796	41	IRG-39 Karjan Irrigation Scheme	V	N	100	1207	1307
0096	4700	01	796	46	Improvement of Irrigation management through farmers participation	V	N	132000	272132	140132
0096	4700	01	796	47	IRG-34 Extention Renovation Modernisation	V	N	710500	869159	158659
0096	4701	80	796	01	IRG-93 Direction	V	N	27817	28452	635
0096	4701	80	796	53	IRG-42 Improvement of Irrigation Management through Farmers participation	V	N	23700	42200	18500

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0096 4701 80 796	59	IRG-81 Panam High Level Canal	V N	50000	85000	35000
0096 4701 80 796	60	IRG-64 Kadana Left Bank High Level Canal NABARD	V N	400000	589900	189900
0096 4701 80 796	61	Expansion, Renovation Moderation Improvement of existing Scheme	V N	178400	211949	33549
0096 4701 80 796	62	Tapi-Karjan river link-Pipeline Project	V N	1750000	3414999	1664999
0096 4702 00 796 P	04	Pradhan Mantri Krishi Sinchai Yojana, Har Khet Ko Pani - Ground Water Irrigation (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	100	0	100
0096 4801 06 796	03	PWR-10 Contribution to GUVNL for Electrification of Wells and Pumps paros in Tribal Areas	V N	2754500	3510483	755983
0096 5054 04 796	01	RBD-4 Road and Bridges	V N	1950000	2500000	550000
0096 5054 04 796	02	Mukhya Mantri Gram Sadak Yojana	V N	6300000	10700000	4400000
0096 5055 00 796	01	Capital Contribution to Gujarat State Road Transport Corporation	V N	3130675	3662112	531437
0096 5452 80 104	01	TRS-37 Gujarat Pavitra yatratham vikas Bord	V N	100000	115000	15000
0096 7055 00 796	01	RTS-3 Loans to Gujarat State Road Transport Corporation	V N	333830	417364	83534
0097 2251 00 092	01	Directorate of Language	V N	26763	28181	1418
0098 2202 05 102	01	ART-11 Development of Gujarati Language and its Literature	V N	89144	89144	43700
0098 2202 05 102	02	ART-12 Development of Urdu, Sindhi and other Mordern Indian Languages	V N	3976	4800	824
0098 2202 05 103	02	ART-10 Development of Sanskrit	V N	5030	7030	2000
0098 2202 80 800	06	Awards and Prizes to outstanding books	V N	1000	1500	500
0098 2204 00 103	02	EDN-52 Integrated Scheme of Youth Welfare	V N	563527	578116	610047
0098 2204 00 104	06	EDN-54 Expansion of activities of Sports under Sports Authority of Gujarat	V N	4660000	4660000	6233842
0098 2204 00 104	07	Establishment of Sports University	V N	115000	115000	58568
0098 2205 00 102	08	ART-8 Cultural Activities of Commissionerate of Youth Services and Cultural Activities	V N	370706	364095	47401
0098 2205 00 103	03	Grants to Mahatma Gandhi Kirtimandir, Porbandar.	V N	1500	2300	800
0098 2205 00 104	01	ART-3 Development of Archives	V N	96969	105849	8880

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0098 2205 00 105	01	ART-2, Library Development	V N	308180	319792	11612
0098 2205 00 105	09	Strengthening of Central Library	V N	12438	13655	1217
0098 2205 00 105	12	Village and Urban Reading Rooms and libraries	V N	11511	26900	16411
0098 2205 00 107	02	ART-1 Development of Museums	V N	427917	436695	8778
0098 4202 03 102	02	Construction and Renovation of Sports Complexes and other Works	V N	829800	830000	107902
0098 4202 03 102	03	Capital Works of Swarnim Gujarat Sports University	V N	225700	225700	369400
0098 4202 04 105	01	Capital work related to public libraries and other works	V N	200000	0	200000
0101 2216 02 103	05	Assistance to Gujarat Housing Board for houses to provide various amenities like Community hall, children play area Kridangan etc.in Gujarat Housing Boards old colonies	V N	5000	8000	3000
0101 2216 02 190	19	HSG- Trunk infrastructure facilities for new housing colonies	V N	16000	31000	15000
0101 2216 02 190	22	Assistance for Preparation of Detailed Projects Reports, Survey Reports, Project Monitoring Review and other technical reports and Social Audit	V N	10000	11000	1000
0101 2216 02 191	06	Assistance to Municipal Corporations for Additional State Assistance under Housing for All	V N	725000	898999	173999
0101 2216 02 191 P	07	Assistance to Municipal Corporations under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	1860000	1881415	21415
0101 2216 02 192	04	Assistance to Municipalities for Additional State Assistance under Housing for All	V N	600000	700000	100000
0101 2216 02 192 P	05	Assistance to Municipalities under Pradhan Mantri Awas Yojana (Urban) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	1730000	1745115	15115
0101 2216 02 193	05	Assistance to Urban/Area Development Authorities for Additional State Assistance	V N	120000	148800	28800

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

under Housing for All						
0102 2215 02 105	07	Grant in aid to Municipalities under Swachh Bharat Mission (Urban) (40% State)	V N	312550	312550	115100
0102 2215 02 105	09	Grant in aid to Municipal Corporations for Used Water Management under Swachh Bharat Mission (Urban) (40% State)	V N	33850	33850	67700
0102 2215 02 105	11	Grant in aid to Municipalities for Used Water Management under Swachh Bharat Mission (Urban) (40% State)	V N	33850	33850	67700
0102 2215 02 105	13	Grant in aid to Municipal Corporation for Toilets under Swachh Bharat Mission (Urban) (40% State)	V N	49850	49850	99700
0102 2215 02 105	15	Grant in aid to Municipalities for Toilets under Swachh Bharat Mission (Urban) (40% State)	V N	49850	49850	99700
0102 2215 02 105	17	Grant in aid to Municipal Corporations for IEC & BC under Swachh Bharat Mission (Urban) (40% State)	V N	181650	181650	363300
0102 2215 02 105	19	Grant in aid to Municipalities for IEC & BC under Swachh Bharat Mission (Urban) (40% State)	V N	181650	181650	363300
0102 2215 02 105	21	Grant in aid to Municipal Corporations for Capacity Building, Skill Development & Knowledge Management under Swachh Bharat Mission (Urban) (40% State)	V N	34650	34650	69300
0102 2215 02 105	23	Grant in aid to Municipalities for Capacity Building, Skill Development & Knowledge Management under Swachh Bharat Mission (Urban) (40% State)	V N	34650	34650	69300
0102 2215 02 105 P	06	Grant in aid to Municipalities under Swachh Bharat Mission (Urban) (60%Central)(60:40 Partially Centrally Sponsored Scheme)	V N	468800	468800	177600
0102 2215 02 105 P	08	Grant in aid to Municipal Corporations for Used Water Management under Swachh Bharat Mission (Urban) (60% Central)	V N	50750	50750	101500

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0102 2215 02 105 P 10	Grant in aid to Municipalities for Used Water Management under Swachh Bharat Mission (Urban) (60% Central)	V N	50750	50750	101500
0102 2215 02 105 P 12	Grant in aid to Municipal Corporation for Toilets under Swachh Bharat Mission (Urban) (60% Central)	V N	74750	74750	149500
0102 2215 02 105 P 14	Grant in aid to Municipalities for Toilets under Swachh Bharat Mission (Urban) (60% Central)	V N	74750	74750	149500
0102 2215 02 105 P 16	Grant in aid to Municipal Corporations for IEC & BC under Swachh Bharat Mission (Urban) (60% Central)	V N	272500	272500	545000
0102 2215 02 105 P 18	Grant in aid to Municipalities for IEC & BC under Swachh Bharat Mission (Urban) (60% Central)	V N	272500	272500	545000
0102 2215 02 105 P 20	Grant in aid to Municipal Corporations for Capacity Building, Skill Development & Knowledge Management under Swachh Bharat Mission (Urban) (60% Central)	V N	52000	52000	104000
0102 2215 02 105 P 22	Grant in aid to Municipalities for Capacity Building, Skill Development & Knowledge Management under Swachh Bharat Mission (Urban) (60% Central)	V N	52000	52000	104000
0102 2217 03 001 01	UDP-2 W.B. Projects Establishment of P.P.M. cell for World Bank projects	V N	3710	3912	202
0102 2217 03 001 05	UDP-83 Directorate of Fire Services	V N	231500	205054	158912
0102 2217 03 190 11	Assistance to Gujarat Urban Development Mission for Administrative and Other Expenditure	V N	20000	25000	5000
0102 2217 03 191 46	UDP-5-Nirmal Urban	V N	102000	108000	6000
0102 2217 03 191 61	UDP-78 Grant-in-aid to Municipal Corporations under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	V N	2026500	1953500	73000
0102 2217 03 191 68	Smart Cities Mission - Gandhinagar Smart City - (50% State Share)	V N	490000	980000	490000



WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0102	2217	03	191	72	Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (40% State)	V N	2720000	2578193	833565
0102	2217	03	191	78	Smart Cities Mission - Vadodara Smart City - (25% State Share)	V N	485000	490000	5000
0102	2217	03	191	80	Smart Cities Mission - Rajkot Smart City - (25% State Share)	V N	365000	490000	125000
0102	2217	03	191 P	66	Creation of Wild Valley Bio-Diversity Park under Urban Development Mission - Smart Cities(60:40 Partially Centrally Sponsored Scheme)	V N	400000	400000	799800
0102	2217	03	191 P	67	Smart Cities Mission - Gandhinagar Smart City - (50% Central Share)(50:50 Partially Centrally Sponsored Scheme)	V N	470000	980000	510000
0102	2217	03	191 P	71	Grant in aid to Municipal Corporations for Atal Mission for Rejuvenation and Urban Transformation 2.0 (AMRUT 2.0) (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	3500000	3284514	87842
0102	2217	03	191 P	77	Smart Cities Mission - Vadodara Smart City - (50% Central Share)(50:50 Partially Centrally Sponsored Scheme)	V N	970000	980000	10000
0102	2217	03	191 P	79	Smart Cities Mission -Rajkot Smart City -(50% Central Share)(50:50 Partially Centrally Sponsored Scheme)	V N	730000	980000	250000
0102	2217	03	192	04	UDP-86 Niramal Urban	V N	68000	72000	4000
0102	2217	03	192	10	UDP-20 Grants-in-aid to Municipalities for Basic Capital and Pay Allowances to the Urban Local Bodies	V N	1750000	1750000	800000
0102	2217	03	192	11	Grant-in-aid to Municipalities to Compensate for abolition of Octroi	V N	4683464	4684229	765
0102	2217	80	191	05	UDP-23 50% Grant-in-aid to Municipal Corporation for Professional Tax	V N	932300	932300	300916
0102	2217	80	191 C	04	UDP-15-Upgradation of Standards of Administration recommended by Central Finance Commission.	V N	10000000	5342930	1287200

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0102 2217 80 192	01	UDP-21 50% Grant-in-aid to Municipalities Professional Tax	V N	587299	591400	4101
0102 2217 80 192 C	05	UDP-15-Upgradation of Standards of Administration recommended by Finance Commission	V N	6000000	5999972	4501038
0102 3435 04 101	03	National River Conservation Plan (40% State)	V N	1214360	1457923	1485287
0102 3435 04 101 P	02	National River Conservation Plan (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	1297084	1410500	113416
0102 3475 00 108	07	National Urban Livelihood Mission (40% State)	V N	196300	257616	61316
0102 3475 00 108 P	06	National Urban Livelihood Mission (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	294500	386424	91924
0102 4217 03 052	01	Fire Prevention Vehicle and Equipment	V N	357000	1301600	944600
0102 4217 03 191	90	Capital Assistance to Municipal Corporations for infrastructure under Swarnim Jayanti Mukhya Mantri Shaheri Vikas Yojana	V N	40668114	45084641	9183429
0102 4217 03 192	03	Assistance to Municipalities for Construction and Maintenance of Fire Station Building	V N	160100	268973	108873
0102 6217 60 190	01	Loans to Gujarat Metro Rail Corporation(GMRC)	V N	3454900	4435000	980100
0103 2202 01 191	01	Assistance to Municipal Corporations for Primary Education of Education Cess	V N	3960000	3960000	2980000
0103 2202 01 192	01	Assistance to Municipalities for Primary Education of Education Cess	V N	300000	180000	80000
0106 2235 02 001	01	SCW-1 Directorate of Securities	V N	3610	7610	4000
0106 2235 02 103	03	Family Consulting Centers	V N	3000	3564	564
0106 2235 02 103	04	SCW-25 Grant for financial assistance to destitute widows of their rehabilitation	V N	13900966	13873643	3972677
0106 2235 02 103	43	Preventive rescue Home(NGO) (100% State)	V N	6200	6998	798
0106 2235 02 103	47	Vahali Dikari Yojana (100% State share)	V N	1503500	2351291	847791
0106 2235 02 103	56	Comprehensive Scheme for Combating Trafficking of Women and Children (Ujjwala) (30% State)	V N	100	1012	912

WARNING SLIP FOR THE MONTH OF: MARCH -2024

GRANT NO. 0001 TO 0108 AGRICULTURE, FARMER'S WELFARE & CO-OPERATION  
DEPARTMENT

0106	2235	02	103	C	64	181 Women Helpline (Central Share 100%)	V N	7560	11340	3780
0106	2235	02	103	P	49	Mahila Police Volunteers (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	100	5162	5062
0106	2236	02	101		01	NTR-10 Additional Facility to Anganwadi Worker and Anganwadi Helper	V N	6776300	6762132	5534834
0106	2236	02	101		03	NTR-2 Dudh Sanjeevni Yojana, Fortified Salt, Suposhan Samvad etc(100% State)	V N	2823959	3150336	326377
0106	2236	02	101		06	National Nutrition Mission (20% State)	V N	350000	526001	176001
0106	2236	02	101		10	NTR-2, Introduction of ICDS Scheme - THR & HCM (50% State)	V N	6018886	5379866	4018148
0106	2236	02	101		17	PURNA Yojana (100% State)	V N	3369438	3655097	285659
0106	2236	02	101	P	05	National Nutrition Mission (80% Central)(80:20 Partially Centrally Sponsored Scheme)	V N	687527	789001	101474
0106	2236	02	101	P	09	NTR-2, Introduction of ICDS Scheme - THR & HCM (50% Central)(50:50 Partially Centrally Sponsored Scheme)	V N	6018886	6024926	4663208
0106	2236	80	001		01	NTR-18 Pay & Allowance ,POL etc. (100% State)	C N	476	476	952
0106	2236	80	001		01	NTR-18 Pay & Allowance ,POL etc. (100% State)	V N	1343483	2483443	2826926
0106	4236	02	800		05	Construction of Anganwadi in Urban Area (100% State)	V N	1604500	1604500	196630
0106	4236	02	800	P	08	NTR-9, Repairing of Anganwadi (60% Central)(60:40 Partially Centrally Sponsored Scheme)	V N	181251	104722	11025