

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

01 Parliament/State/Union Territory Legislature,Stationery and Printing,Capital Outlay on Stationery and Printing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalaya Branch Commonwealth Parliamentary Association									
	General-Voted-	8,00,000			8,00,000	1,75,000	0	6,25,000	1,75,000	78.13
	0004 (04) Contribution to the N.E.R.I. of Parliamentary Studies and Training in Assam.									
	General-Voted-	6,00,000			6,00,000	1,00,000	0	5,00,000	1,00,000	83.33
	0005 (05) Contribution to the NERCPA									
	General-Voted-	5,00,000			5,00,000		0	5,00,000		100.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	conferences									
	General-Voted-	8,00,000			8,00,000	6,00,000	0	2,00,000	6,00,000	25.00
	0004 (04) Hosting of Audit interface in collaboration with the Office of the Principal Accountant General (Audit) Meghalaya Shillong.									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00
	0006 (06) Purchase of 60 Nos. Laptops for MLAs									
	General-Voted-				0		0			0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0001 (01) Meghalaya Legislative Assembly Press									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2011	General-Voted-	1,20,79,76,000	0	0	1,20,79,76,000	80,67,41,012	5,43,20,828	45,55,55,816	75,24,20,184	37.71
	General-Charged-	1,97,86,000	0	0	1,97,86,000	2,01,02,504	5,60,271	2,43,767	1,95,42,233	1.23
	Sixth-Schedule-Voted	0	0	0	0	0	5,43,20,828	45,55,55,816	-45,55,55,816	0
2058	General-Voted-	10,95,00,000	0	0	10,95,00,000	6,27,86,736	61,78,797	5,28,92,061	5,66,07,939	48.3
4058	General-Voted-	50,00,000	0	0	50,00,000	50,00,000	0	0	50,00,000	0
Grant Total										
	General-Voted-	1,32,24,76,000	0	0	1,32,24,76,000	87,45,27,748	6,04,99,625	50,84,47,877	81,40,28,123	38.45
	General-Charged-	1,97,86,000	0	0	1,97,86,000	2,01,02,504	5,60,271	2,43,767	1,95,42,233	1.23
	Sixth-Schedule-Voted	0	0	0	0	0	6,04,99,625	50,84,47,877	-50,84,47,877	0
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

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02 Governor		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2012 President, Vice President/Governor, Administrator of Union Territories 03 Governor/Administra tor of Union Territories 001 Direction and Administration 0001 (01)Payment dues to Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Charged-	70,80,000			70,80,000	47,73,517	19,95,859	43,02,342	27,77,658	60.77
	090 Secretariat 0001 (01) Secretariat									
	General-Charged-	2,31,50,000			2,31,50,000	1,04,19,635	28,42,561	1,55,72,926	75,77,074	67.27

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02 Governor										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	50,000			50,000	50,000	0		50,000	0.00
	105 Medical Facilities 0001 (01) Medical Facilities									
	General-Charged-	21,20,000			21,20,000	14,34,833	2,05,526	8,90,693	12,29,307	42.01
	106 Entertainment Expenses 0001 (01) Entertainment Expenses									
	General-Charged-	30,00,000			30,00,000	19,77,709	4,00,898	14,23,189	15,76,811	47.44

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02 Governor		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Expenditure from Contract Allowance 0001 (01) Expenditure for maintenance of State Motor Cars, including pay of Chauffeurs and handymen									
	General-Charged-	13,50,000			13,50,000	3,86,305	39,190	10,02,885	3,47,115	74.29
	108 Tour Expenses 0001 (01) Expenditure on tours by the Governor and for staff									
	General-Charged-	65,00,000			65,00,000	56,80,342	3,98,374	12,18,032	52,81,968	18.74
	800 Other Expenditure 0001 (01) Traveling and equipment allowances of the Governor on appointment									
	General-Charged-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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02 Governor		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Mali)									
	General-Charged-	1,47,47,000			1,47,47,000	57,70,291	12,14,217	1,01,90,926	45,56,074	69.11
Major Head Wise total										
2012	General-Charged-	13,58,59,000	0	0	13,58,59,000	7,51,68,270	1,26,61,310	7,33,52,040	6,25,06,960	53.99
Grant Total										
	General-Charged-	13,58,59,000	0	0	13,58,59,000	7,51,68,270	1,26,61,310	7,33,52,040	6,25,06,960	53.99
										Signature of Branch Officer

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02 Governor									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

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03 Council of Ministers,Other Administrative Services etc.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Ministers/Parliamentary Secretaries									
	General-Voted-				0		0			0.00
	0004 (04) Chief Minister's Special Grants									
	General-Voted-	2,00,00,000			2,00,00,000	1,50,00,000	3,00,00,000	3,50,00,000	-1,50,00,000	175.00
	108 Tour Expenses 0001 (01) Chief Minister									
	General-Voted-	1,30,00,000			1,30,00,000	1,30,00,000	24,93,730	24,93,730	1,05,06,270	19.18

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03 Council of Ministers,Other Administrative Services etc.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Minister and Minister of State									
	General-Voted-				0		0		0.00	
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-				0		0		0.00	
	800 Other Expenditure 0001 (01) Chief Minister									
	General-Voted-	6,60,00,000			6,60,00,000	6,26,73,685	3,54,130	36,80,445	6,23,19,555	5.58

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03 Council of Ministers,Other Administrative Services etc.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Payment dues to MeSEB/Municipal Boards/Telephone Bills (BSNL)									
	General-Voted-				0		0			0.00
2	2052 Secretariat-General Services 090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-	4,31,00,000			4,31,00,000	3,23,90,796	18,65,772	1,25,74,976	3,05,25,024	29.18

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03 Council of Ministers,Other Administrative Services etc.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2013	General-Voted-	11,64,00,000	0	0	11,64,00,000	10,59,72,273	3,34,17,645	4,38,45,372	7,25,54,628	37.67
2052	General-Voted-	4,31,00,000	0	0	4,31,00,000	3,23,90,796	18,65,772	1,25,74,976	3,05,25,024	29.18
Grant Total										
	General-Voted-	15,95,00,000	0	0	15,95,00,000	13,83,65,783	3,52,83,417	5,64,17,634	10,30,82,366	35.37
										Signature of Branch Officer
<i>Note:</i>										
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2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

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04 Administration of Justice										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Judicial Magistrate and other Judicial Magistrate									
	General-Voted-	10,84,50,000			10,84,50,000	8,91,71,395	38,61,964	2,31,40,569	8,53,09,431	21.34
	114 Legal Advisers and Counsels 0001 (01) Advocate General & Additional Advocate General and their Offices									
	General-Voted-	2,80,00,000			2,80,00,000	1,95,11,017	15,33,659	1,00,22,642	1,79,77,358	35.80
	0002 (02) Legal Remembrancer & his Office									
	General-Voted-	2,25,50,000			2,25,50,000	1,20,33,962	5,14,512	1,10,30,550	1,15,19,450	48.92
	Sixth-Schedule-Voted	3,02,70,000			3,02,70,000	3,02,70,000	5,14,461	47,79,049	2,54,90,951	15.79

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04 Administration of Justice										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Public Prosecutor/Govt. Advocates etc.,									
	General-Voted-	60,00,000			60,00,000	37,08,400	53,60,700	76,52,300	-16,52,300	127.54
	0004 (04) Public Prosecutor/Govt. Pleaders etc.,									
	Sixth-Schedule-Voted	1,10,00,000			1,10,00,000	1,10,00,000	66,000	19,72,800	90,27,200	17.93
	0005 (05) Senior Govt. Advocates & their offices									
	General-Voted-	52,50,000			52,50,000	44,54,253	1,96,136	9,91,883	42,58,117	18.89

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,02,50,000			1,02,50,000	99,50,000	50,000	3,50,000	99,00,000	3.41
	0011 (07) Upgradation Of Standard Of Admn. Of Justice Recomend By The 12th/13th Finance Commission.									
	General-Voted-				0		0			0.00
	0012 (10) District Legal Services Authority under Meghalaya State Legal Services Authority									
	General-Voted-	39,00,000			39,00,000	28,89,921	1,58,402	11,68,481	27,31,519	29.96

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (11) Strengthening of the judicial system as recommended by 14th Finance Commission									
	General-Voted-				0		0			0.00
Major Head Wise total										
	2014 General-Voted-	56,58,56,000	0	0	56,58,56,000	47,43,36,432	2,74,62,540	14,97,55,006	41,61,00,994	26.47
	General-Charged-	26,25,21,000	0	0	26,25,21,000	19,06,25,118	1,79,22,453	8,98,18,335	17,27,02,665	34.21
	Sixth-Schedule-Voted	9,52,50,000	0	0	9,52,50,000	9,52,50,000	2,74,62,540	14,97,55,006	-5,45,05,006	157.22
Grant Total										
	General-Voted-	56,58,56,000	0	0	56,58,56,000	47,43,36,432	2,74,62,540	14,97,55,006	41,61,00,994	26.47
	General-Charged-	26,25,21,000	0	0	26,25,21,000	23,15,75,118	1,79,22,453	4,88,68,335	21,36,52,665	18.62

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1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,52,50,000	0	0	9,52,50,000	9,52,50,000	2,74,62,540	14,97,55,006	-5,45,05,006	157.22
Signature of Branch Officer										
<i>Note:</i>										
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2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

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05 Elections		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0		0.00 0.00	
	103 Preparation and Printing of Electoral rolls 0001 (01) Expenditure on Preparation and Printing of Electoral Rolls for Assembly and Parliamentary Constituencies.									
	General-Voted- Sixth-Schedule-Voted	91,89,000 7,13,01,000			91,89,000 7,13,01,000	65,18,174 7,13,01,000	4,55,074 56,54,727	31,25,900 3,52,62,294	60,63,100 3,60,38,706	34.02 49.46

Grant No. & Description

Date :

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05 Elections		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Awerness and Voters Education									
	General-Voted- Sixth-Schedule-Voted	1,71,50,000 57,50,000			1,71,50,000 57,50,000	1,71,50,000 57,50,000	0 -1,474	-1,474	1,71,50,000 57,51,474	0.00 -0.03
	104 Charges for conduct of elections for Lok Sabha and State/Union Territory Legislative Assemblies when held simultaneously 0001 (01) Expenditure on election to Lok Sabha and State Legislative Assembly when held simultaneously									
	General-Voted- Sixth-Schedule-Voted	5,00,000 64,44,000			5,00,000 64,44,000	5,00,000 64,44,000	0 0		5,00,000 64,44,000	0.00 0.00

Grant No. & Description

Date :

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05 Elections		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	of elections to State/ Union Territory Legislature 0001 (01) Expenditure on Election to State Legislative Assembly									
	General-Voted- Sixth-Schedule-Voted	50,00,000 2,14,50,000			50,00,000 2,14,50,000	50,00,000 2,14,50,000	0 0		50,00,000 2,14,50,000	0.00 0.00
	0002 (02) Expenditure on bye-election to the State Legislative Assembly									
	General-Voted- Sixth-Schedule-Voted	35,00,000 1,20,00,000			35,00,000 1,20,00,000	35,00,000 1,20,00,000	0 0		35,00,000 1,20,00,000	0.00 0.00
	0003 (03) Expenditure on Booth Level Officers & Assistant Booth Level Officers									
	General-Voted-	4,50,000			4,50,000	4,50,000	0		4,50,000	0.00

Grant No. & Description

Date :

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05 Elections										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 servant etc. detailed for Election duties for loss of personal properties due to fire etc.									
	General-Voted- Sixth-Schedule-Voted	15,00,000 60,50,000			15,00,000 60,50,000	15,00,000 60,50,000	0 0		15,00,000 60,50,000	0.00 0.00
Major Head Wise total										
2015	General-Voted- Sixth-Schedule-Voted	8,67,49,000 30,75,78,000	0 0	0 0	8,67,49,000 30,75,78,000	7,10,40,864 30,75,78,000	1,43,57,850 1,43,57,850	9,18,08,943 9,18,08,943	-50,59,943 21,57,69,057	105.83 29.85
Grant Total										
	General-Voted-	8,67,49,000	0	0	8,67,49,000	7,10,40,864	1,43,57,850	9,18,08,943	-50,59,943	105.83
	Sixth-Schedule-Voted	30,75,78,000	0	0	30,75,78,000	30,75,78,000	1,43,57,850	9,18,08,943	21,57,69,057	29.85
										Signature of Branch Officer

Grant No. & Description

Date :

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05 Elections									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Equipment									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0006 (06) Land Tenure Research Cell for Land Reforms Legislation									
	General-Voted-	29,30,000			29,30,000	29,30,000	0		29,30,000	0.00
	0007 (07) Cadastral survey under the Directorate of Land Records and Surveys,etc									
	General-Voted-	5,15,85,000			5,15,85,000	3,19,90,863	34,17,822	2,30,11,959	2,85,73,041	44.61
Major Head Wise total										

Grant No. & Description

Date :

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Natural Disasters, Contingency Plan in disaster prone areas 0002 (02) Strengthening of SDMA and DDMA									
	General-Voted-				0	-4,20,000	0	4,20,000	-4,20,000	0.00
	0003 (03) Human Resource Support in Disaster Management									
	General-Voted- Sixth-Schedule-Voted	57,45,000 1,75,98,000			57,45,000 1,75,98,000	57,45,000 1,75,98,000	99,561 18,39,725	99,561 73,26,522	56,45,439 1,02,71,478	1.73 41.63
	0004 (04) Establishment of Emergency Operation Centre (EOC)									
	General-Voted- Sixth-Schedule-Voted	18,40,000 20,00,000			18,40,000 20,00,000	18,40,000 20,00,000	20,00,000 0	20,00,000	-1,60,000 20,00,000	108.70 0.00

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0005 (05) Implementation of the Sendai Frame Work for Disaster Risk Reduction									
	Sixth-Schedule-Voted				0	0	17,38,000	-17,38,000	0.00	
	800 Other Expenditure 0001 (01) Human Resource support in Disaster Management									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	

Grant No. & Description

Date :

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06 Land Revenue, Relief on Account of Natural Calamities, Other Social Services, Other General Economic Services, Loans for welfare of Scheduled Caste, Scheduled Tribe and Other Backward Classes, Loans for other Social Services, Loans for Crop Husbandry.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2029	General-Voted-	24,29,41,000	0	0	24,29,41,000	16,95,29,698	1,22,83,869	9,66,80,674	14,62,60,326	39.8
	Sixth-Schedule-Voted	4,24,15,000	0	0	4,24,15,000	4,24,15,000	1,22,83,869	9,66,80,674	-5,42,65,674	227.94
2245	General-Voted-	65,59,48,000	0	0	65,59,48,000	29,03,28,000	69,19,040	38,06,60,137	27,52,87,863	58.03
	Sixth-Schedule-Voted	3,26,73,000	0	0	3,26,73,000	3,26,73,000	69,19,040	38,06,60,137	-34,79,87,137	1165.06
Grant Total										
	General-Voted-	89,88,89,000	0	0	89,88,89,000	45,98,57,698	1,92,02,909	47,73,40,811	42,15,48,189	53.1
	Sixth-Schedule-Voted	7,50,88,000	0	0	7,50,88,000	7,50,88,000	1,92,02,909	47,73,40,811	-40,22,52,811	635.71
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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07 Stamps and Registration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,50,000			4,50,000	4,28,000	33,800	55,800	3,94,200	12.40
	0002 (02) District Registration offices									
	Sixth-Schedule-Voted	3,89,65,000			3,89,65,000	3,89,65,000	17,85,189	1,27,97,777	2,61,67,223	32.84
Major Head Wise total										
	2030 General-Voted-	1,46,65,000	0	0	1,46,65,000	1,46,43,000	45,85,480	1,56,20,068	-9,55,068	106.51
	Sixth-Schedule-Voted	3,89,65,000	0	0	3,89,65,000	3,89,65,000	45,85,480	1,56,20,068	2,33,44,932	40.09
Grant Total										
	General-Voted-	1,46,65,000	0	0	1,46,65,000	1,46,43,000	45,85,480	1,56,20,068	-9,55,068	106.51
	Sixth-Schedule-Voted	3,89,65,000	0	0	3,89,65,000	3,89,65,000	45,85,480	1,56,20,068	2,33,44,932	40.09

Grant No. & Description

Date :

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07 Stamps and Registration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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08 State Excise										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Assistance									
	General-Voted-				0		0		0.00	
	0010 (10) Computerisation in Excise									
	General-Voted-				0	-20,70,000	0	20,70,000	-20,70,000	0.00
	0011 (11) Chemical Examiner Attached To Headquarter.									
	General-Voted-	26,02,000			26,02,000	26,02,000	0		26,02,000	0.00

Grant No. & Description

Date :

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08 State Excise										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Establishment Of The Office Of The Joint Commissioner Of Excise, Tura.									
	General-Voted-	54,85,000			54,85,000	37,01,182	0	17,83,818	37,01,182	32.52
Major Head Wise total										
2039	General-Voted-	5,03,12,000	0	0	5,03,12,000	3,30,27,324	1,43,33,410	11,07,52,713	-6,04,40,713	220.13
	Sixth-Schedule-Voted	18,75,36,000	0	0	18,75,36,000	18,75,36,000	1,43,33,410	11,07,52,713	7,67,83,287	59.06
Grant Total										
	General-Voted-	5,03,12,000	0	0	5,03,12,000	3,30,27,324	1,43,33,410	11,07,52,713	-6,04,40,713	220.13
	Sixth-Schedule-Voted	18,75,36,000	0	0	18,75,36,000	18,75,36,000	1,43,33,410	11,07,52,713	7,67,83,287	59.06

Grant No. & Description

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08 State Excise										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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09 Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2040 Taxes on Sales, Trade etc. 001 Direction and Administration 0001 (01) Directorate Level Organisation									
	General-Voted-	7,65,50,000			7,65,50,000	5,16,99,056	44,38,292	2,92,89,236	4,72,60,764	38.26
	0003 (03) VAT related Publicity/Awareness Campaign									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0004 (04) Payment dues to Me.S.E.B./Municipal Board/Telephone Bills (BSNL)									
	General-Voted-	4,00,000			4,00,000	3,00,768	0	99,232	3,00,768	24.81
	Sixth-Schedule-Voted	7,05,000			7,05,000	7,05,000	71,355	3,53,476	3,51,524	50.14

Grant No. & Description

Date :

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09 Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration for the State of Meghalaya									
	General-Voted-	50,000			50,000	50,000	0	50,000	0.00	
	0008 (08) Implementation of Goods and Services Tax									
	General-Voted-	2,00,00,000			2,00,00,000	1,18,74,180	1,78,000	83,03,820	1,16,96,180	41.52
	101 Collection Charges 0001 (01) District level Offices									
	Sixth-Schedule-Voted	18,93,56,000			18,93,56,000	18,93,56,000	1,02,77,462	8,55,10,822	10,38,45,178	45.16

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09 Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Enforcement Branch									
	General-Voted- Sixth-Schedule-Voted	54,30,000 2,92,60,000			54,30,000 2,92,60,000	32,58,967 2,92,60,000	3,90,511 19,01,310	25,61,544 1,71,81,870	28,68,456 1,20,78,130	47.17 58.72
2	2045 Other Taxes and Duties on Commodities and Services 102 Collection Charges- Betting Tax 0001 (01) Expenditure on Printing of Tickets for Teer Game "Thoh Team"									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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09 Sales Tax,Other Taxes and Duties on Commodities and Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2040	General-Voted-	10,89,80,000	0	0	10,89,80,000	7,00,09,145	1,72,64,430	14,70,31,326	-3,80,51,326	134.92
	Sixth-Schedule-Voted	21,93,21,000	0	0	21,93,21,000	21,93,21,000	1,72,64,430	14,70,31,326	7,22,89,674	67.04
2045	General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	10,89,80,000	0	0	10,89,80,000	7,00,09,145	1,72,64,430	14,70,31,326	-3,80,51,326	134.92
	Sixth-Schedule-Voted	21,93,21,000	0	0	21,93,21,000	21,93,21,000	1,72,64,430	14,70,31,326	7,22,89,674	67.04
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,50,000			6,50,000	4,81,010	0	1,68,990	4,81,010	26.00
	0007 (07) Expenditure for Chairman/Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation									
	General-Voted-	22,05,000			22,05,000	17,28,760	5,37,386	10,13,626	11,91,374	45.97
	0009 (09) Computerisation of the office of the Commissioner of Transport and District Offices									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Collection Charges 0001 (01) Establishment of District Transport Officers & Secy.etc.-									
	Sixth-Schedule-Voted	10,32,01,000			10,32,01,000	10,32,01,000	58,39,141	4,80,10,426	5,51,90,574	46.52
	0002 (02) Expenditure on account of District Councils Share etc.-									
	Sixth-Schedule-Voted	12,06,00,000			12,06,00,000	12,06,00,000	0	5,02,50,254	7,03,49,746	41.67
	0003 (03) Expenditure on account of road safety etc.-									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Operation of Helicopter Services-									
	General-Voted-	16,04,70,000			16,04,70,000	14,68,25,743	0	1,36,44,257	14,68,25,743	8.50
3	4552 Capital Outlay on North Eastern Areas 19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	N.E.C Scheme General-Voted-	16,00,00,000			16,00,00,000	16,00,00,000	0		16,00,00,000	0.00

Grant No. & Description

Date :

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (15) Motor Driving School.									
	General-Voted-	3,00,000			3,00,000	2,00,000	0	1,00,000	2,00,000	33.33
	0023 (23) Construction of Bus/Trucks Terminus									
	General-Voted-	62,00,000			62,00,000	62,00,000	0		62,00,000	0.00
	0026 (26) Motor Driving Institute									
	Central Sector Schemes General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
Major Head Wise total										
2041	General-Voted-	16,27,24,000	0	0	16,27,24,000	10,98,04,922	96,13,457	15,87,05,354	40,18,646	97.53
	Sixth-Schedule-Voted	24,36,56,000	0	0	24,36,56,000	24,36,56,000	96,13,457	15,87,05,354	8,49,50,646	65.14
2070	General-Voted-	21,11,67,000	0	0	21,11,67,000	18,49,49,078	20,78,914	2,82,96,836	18,28,70,164	13.4
4552	General-Voted-	16,00,00,000	0	0	16,00,00,000	16,00,00,000	0	0	16,00,00,000	0
5053	General-Voted-	9,05,00,000	0	0	9,05,00,000	9,05,00,000	0	0	9,05,00,000	0
5055	General-Voted-	29,55,00,000	0	0	29,55,00,000	29,54,00,000	0	1,00,000	29,54,00,000	.03
Grant Total										
	General-Voted-	91,98,91,000	0	0	91,98,91,000	84,06,54,000	1,16,92,371	18,71,02,190	73,27,88,810	20.34
	Sixth-Schedule-Voted	24,36,56,000	0	0	24,36,56,000	24,36,56,000	1,16,92,371	18,71,02,190	5,65,53,810	76.79

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10 Taxes on Vehicles,Other Administrative Services etc., Road Transport,Capital Outlay on Road Transport.								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			
Signature of Branch Officer								
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>								

Grant No. & Description

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2045 Other Taxes and Duties on Commodities and Services 103 Collection Charges- Electricity Duty 0001 (01) Inspectorate of Electricity									
	General-Voted-	1,59,53,000			1,59,53,000	96,23,831	11,83,508	75,12,677	84,40,323	47.09
	0002 (02) Licensing Board									
	General-Voted-	4,80,000			4,80,000	4,61,100	0	18,900	4,61,100	3.94
	0003 (03) Zonal Offices									
	General-Voted-	71,72,000			71,72,000	47,11,918	0	24,60,082	47,11,918	34.30

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Solar Thermal									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0003 (03) Biomass Gassification									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Field Project									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies									
	General-Voted-				0		0		0.00	
	0058 (58) Augmentation of 132/33 KV Mawlai sub station from 3x20 MVA to 3x50 MVA along with re-engineering of 132 KV Bus-bar									
	General-Voted-				0		0		0.00	
	0060 (60) Construction of new 2x2.5 MVA S/S with Control Room at Umsning									
	General-Voted-				0		0		0.00	

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Assistance to Meghalaya Electricity Regulatory Commission (MSERC)									
	General-Voted-				0		0			0.00
	0003 (03)Re-payment of Loan Component & Interest thereto on account of RGGVY									
	General-Voted-				0		0			0.00
	0004 (04) System Improvement for very important Public events.									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0003 (03) Street Lighting System									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) SPV Power Plant									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	69,00,000			69,00,000	69,00,000	0		69,00,000	0.00
	105 Supporting Programmes 0001 (01) General Programmes									
	General-Voted-				0		0			0.00
	800 Other expenditure 0003 (03) Village Electrification									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,25,00,000			1,25,00,000	1,25,00,000	0		1,25,00,000	0.00
5	4552 Capital Outlay on North Eastern Areas 111 Power 0001 (01) Transmission									
	General-Voted-				0		0			0.00
	0003 (03) Survey and Investigation of Power Projects									
	N.E.C Scheme General-Voted-	17,00,00,000			17,00,00,000	16,50,00,000	0	50,00,000	16,50,00,000	2.94

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0005 (05) Small Hydel Projects (SHPs)									
	General-Voted-				0		0			0.00
	0006 (06) Distribution Schemes									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	-50,00,000	0	1,50,00,000	-50,00,000	150.00

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
6	4801 Capital Outlay on Power Projects 05 Transmission and Distribution 190 Investments in Public Sector and Other Undertakings 0002 (02) Ujwal Discom Assurance Yojana(UDAY) for Operational and Financial Turnaround of Power Distribution Companies (Equity)									
	General-Voted-				0		0			0.00

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0004 (04) Non-Lapsable Central Pool of Resources									
	General-Voted-				0	-77,08,600	0	77,08,600	-77,08,600	0.00
	0005 (05) State Plan Loans.									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0026 (23) Loan (RIDF,Fisetc)									
	General-Voted-	9,44,00,000			9,44,00,000	9,44,00,000	0		9,44,00,000	0.00
Major Head Wise total										
	2045 General-Voted-	2,46,05,000	0	0	2,46,05,000	1,57,96,849	11,83,508	99,91,659	1,46,13,341	40.61
	2501 General-Voted-	6,75,00,000	0	0	6,75,00,000	6,75,00,000	0	0	6,75,00,000	0
	2801 General-Voted-	2,00,13,70,000	0	0	2,00,13,70,000	1,82,37,00,000	16,94,70,000	34,71,40,000	1,65,42,30,000	17.35
	2810 General-Voted-	8,55,00,000	0	0	8,55,00,000	8,54,40,860	0	59,140	8,54,40,860	.07
	4552 General-Voted-	18,00,00,000	0	0	18,00,00,000	16,00,00,000	0	2,00,00,000	16,00,00,000	11.11
	4801 General-Voted-	0	0	0	0	0	0	0	0	0
	6801 General-Voted-	42,41,00,000	0	0	42,41,00,000	41,63,91,400	0	77,08,600	41,63,91,400	1.82

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11 Other Taxes and Duties on Commodities and Services, Spacial Programmes for Rural Development, Power, Non-coventional Sources of Energy Loans for Power Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Voted-Sixth-Schedule- Voted-Khasi	0	0	0	0	0	0	77,08,600	-77,08,600	0
Grant Total										
	General-Voted-	2,78,30,75,000	0	0	2,78,30,75,000	2,56,88,29,109	17,06,53,508	38,48,99,399	2,39,81,75,601	13.83
	Voted-Sixth-Schedule- Voted-Khasi	0	0	0	0	0	17,06,53,508	38,48,99,399	-38,48,99,399	0
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

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12 Other Fiscal Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2047 Other Fiscal Services 103 Promotion of Small Savings 0001 (01) Directorate of small savings-									
	General-Voted-	62,83,000			62,83,000	35,67,503	4,59,930	31,75,427	31,07,573	50.54
Major Head Wise total										
	2047 General-Voted-	62,83,000	0	0	62,83,000	35,67,503	4,59,930	31,75,427	31,07,573	50.54
Grant Total										
	General-Voted-	62,83,000	0	0	62,83,000	35,67,503	4,59,930	31,75,427	31,07,573	50.54
										Signature of Branch Officer

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12		Other Fiscal Services								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										

Grant No. & Description

Date :

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2013 Council of Ministers 101 Salary of Ministers and Deputy Ministers 0002 (02) Ministers and Ministers of State									
	General-Voted-	9,65,10,000			9,65,10,000	6,02,08,341	50,88,309	4,13,89,968	5,51,20,032	42.89
	0003 (03) Deputy Ministers/ Parliamentary Secretaries									
	General-Voted-	88,20,000			88,20,000	63,64,583	2,98,564	27,53,981	60,66,019	31.22
	104 Entertainment and Hospitality Expenses 0002 (02) Ministers and Ministers of State									
	General-Voted-	12,59,000			12,59,000	8,84,000	1,50,000	5,25,000	7,34,000	41.70

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Secretaries									
	General-Voted-	1,30,000			1,30,000	1,30,000	0		1,30,000	0.00
	108 Tour Expenses 0002 (02) Minister and Minister of State									
	General-Voted-	1,05,10,000			1,05,10,000	89,72,374	1,83,472	17,21,098	87,88,902	16.38
	0003 (03) Deputy Ministers/Parliamentary Secretaries									
	General-Voted-	4,00,000			4,00,000	4,00,000	0		4,00,000	0.00

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,93,30,000			1,93,30,000	1,07,77,774	14,44,653	99,96,879	93,33,121	51.72
	090 Secretariat 0001 (01) Chief Minister`s Secretariat.									
	General-Voted-				0		0			0.00
	0002 (02) Secretariat Administration Department(including other minor Department not shown separately).									
	General-Voted-	39,58,25,000			39,58,25,000	25,67,11,264	2,42,44,905	16,33,58,641	23,24,66,359	41.27

Grant No. & Description

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Nazarat(including expenditure of all grade iv staff of the entire Secretariat.)									
	General-Voted-	24,58,76,000			24,58,76,000	13,77,58,031	1,80,72,744	12,61,90,713	11,96,85,287	51.32
	0004 (04) General Administration Department.									
	General-Voted-	2,56,64,000			2,56,64,000	1,65,36,685	19,43,865	1,10,71,180	1,45,92,820	43.14
	0005 (05) Home Department.									
	General-Voted-	2,63,94,000			2,63,94,000	1,56,45,294	18,85,793	1,26,34,499	1,37,59,501	47.87

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Department.									
	General-Voted-	1,32,53,000			1,32,53,000	89,46,244	7,32,134	50,38,890	82,14,110	38.02
	092 Other Offices 0001 (01) Expenditure On Public Grievances Committee.									
	General-Voted-	35,00,000			35,00,000	26,71,056	1,40,696	9,69,640	25,30,360	27.70
	0008 (08) Pay Commission Secretariat									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Health Department(including Family Welfare)									
	General-Voted-	1,58,21,000			1,58,21,000	95,40,610	10,55,519	73,35,909	84,85,091	46.37
	0003 (03) Public Health Engineering Department.									
	General-Voted-	1,03,85,000			1,03,85,000	61,29,443	6,37,767	48,93,324	54,91,676	47.12
	0004 (04) Labour Department.									
	General-Voted-	1,02,01,000			1,02,01,000	68,74,485	5,09,809	38,36,324	63,64,676	37.61

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Public Relations Department.									
	General-Voted-	78,35,000			78,35,000	43,37,622	5,93,033	40,90,411	37,44,589	52.21
	0007 (07) Supply Department									
	General-Voted-	91,31,000			91,31,000	49,98,990	6,93,126	48,25,136	43,05,864	52.84
	0008 (08) Urban Development Department.									
	General-Voted-	75,54,000			75,54,000	51,13,371	3,55,766	27,96,395	47,57,605	37.02

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Art and Culture Department.									
	General-Voted-	65,47,000			65,47,000	36,48,313	4,79,392	33,78,079	31,68,921	51.60
	0010 (10) Social Welfare Department									
	General-Voted-	96,61,000			96,61,000	59,18,494	5,66,345	43,08,851	53,52,149	44.60
	0011 (11) Sport and Youth Affairs Department									
	General-Voted-	73,48,000			73,48,000	44,41,723	4,45,994	33,52,271	39,95,729	45.62

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	43,61,000			43,61,000	29,92,126	2,18,519	15,87,393	27,73,607	36.40
4	3451 Secretariat- Economic Services 090 Secretariat 0001 (01) Planning Department									
	General-Voted-	1,20,50,000			1,20,50,000	82,60,114	5,69,008	43,58,894	76,91,106	36.17
	0002 (02) Border Areas Development Department.									
	General-Voted-	44,08,000			44,08,000	23,24,929	3,26,611	24,09,682	19,98,318	54.67

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Co-operation Department									
	General-Voted-	68,80,000			68,80,000	41,51,978	5,77,345	33,05,367	35,74,633	48.04
	0004 (04) Agriculture Department.									
	General-Voted-	1,53,02,000			1,53,02,000	96,86,026	9,54,930	65,70,904	87,31,096	42.94
	0005 (05) Forest Department									
	General-Voted-	1,37,52,000			1,37,52,000	82,71,939	9,32,958	64,13,019	73,38,981	46.63

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Community Development Department.									
	General-Voted-	1,49,40,000			1,49,40,000	93,12,734	9,54,465	65,81,731	83,58,269	44.05
	0007 (07) Industries Department.									
	General-Voted-	93,85,000			93,85,000	56,62,853	7,14,941	44,37,088	49,47,912	47.28
	0008 (08) Transport Department.									
	General-Voted-	1,04,97,000			1,04,97,000	61,80,342	6,27,649	49,44,307	55,52,693	47.10

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Programmes Implementation Department.									
	General-Voted-	41,40,000			41,40,000	27,26,158	2,27,270	16,41,112	24,98,888	39.64
	0010 (10) Animal Husbandry and Veterinary Department									
	General-Voted-	99,08,000			99,08,000	65,55,124	5,71,010	39,23,886	59,84,114	39.60
	0011 (11) Information and Technology Department									
	General-Voted-				0		0			0.00

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (16) Fisheries Deptt									
	General-Voted-	40,25,000			40,25,000	23,99,336	2,54,504	18,80,168	21,44,832	46.71
	0021 (17) Mining & Geology Deptt									
	General-Voted-	46,78,000			46,78,000	23,69,140	3,91,316	27,00,176	19,77,824	57.72
	0022 (15) Tourism Department									
	General-Voted-	52,66,000			52,66,000	45,66,510	3,51,745	25,78,340	26,87,660	48.96

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (14) Soil and Water Conservation Deptt.									
	General-Voted-	72,37,000			72,37,000	64,00,912	4,62,114	30,98,698	41,38,302	42.82
	0024 (13) Water Resourses Deptt.									
	General-Voted-	1,05,25,000			1,05,25,000	93,34,916	5,96,042	41,14,178	64,10,822	39.09
	0025 (12) Power Deptt									
	General-Voted-	61,29,000			61,29,000	51,08,630	5,12,185	35,23,072	26,05,928	57.48

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Commission									
	General-Voted-				0		0		0.00	
	0012 (12) State Computer Cell Attached To Programme Implementation&Evaluation Department.									
	General-Voted-				0		0		0.00	
	0013 (13) Expenditure of Chairman/Co- Chairman/Vice Chairman/Deputy Chairman of the State Level Boards/Councils etc under Programme Implementation & Evaluation Department									
	General-Voted-				0		0		0.00	

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (14) Thermal Power Project attached Power Deptt									
	General-Voted-	32,80,000			32,80,000	16,64,827	6,11,100	22,26,273	10,53,727	67.87
	0016 (03) Monitoring Unit attached to Project implementation Unit/Cell of Programme Implementation Department									
	General-Voted-				0		0			0.00

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13 Secretariat General Services, Secretariat Social Services, Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2013	General-Voted-	11,91,29,000	0	0	11,91,29,000	7,81,17,161	57,51,845	4,67,63,684	7,23,65,316	39.25
2052	General-Voted-	1,05,50,66,000	0	0	1,05,50,66,000	64,66,97,316	7,09,72,542	47,93,41,226	57,57,24,774	45.43
2251	General-Voted-	10,76,40,000	0	0	10,76,40,000	6,47,88,927	68,38,826	4,96,89,899	5,79,50,101	46.16
3451	General-Voted-	14,24,02,000	0	0	14,24,02,000	8,73,30,298	96,35,193	6,47,06,895	7,76,95,105	45.44
Grant Total										
	General-Voted-	1,42,42,37,000	0	0	1,42,42,37,000	87,69,33,702	9,31,98,406	64,05,01,704	78,37,35,296	44.97
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

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14 District Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
Major Head Wise total										
2053	General-Voted-	1,79,55,000	0	0	1,79,55,000	1,54,00,861	3,88,84,330	28,71,95,012	-26,92,40,012	1599.53
	Sixth-Schedule-Voted	60,29,87,000	0	0	60,29,87,000	60,29,87,000	3,88,84,330	28,71,95,012	31,57,91,988	47.63
2070	General-Voted-	6,52,40,000	0	0	6,52,40,000	5,29,16,773	34,53,627	1,57,76,854	4,94,63,146	24.18
Grant Total										
	General-Voted-	8,31,95,000	0	0	8,31,95,000	6,83,17,634	4,23,37,957	30,29,71,866	-21,97,76,866	364.17
	Sixth-Schedule-Voted	60,29,87,000	0	0	60,29,87,000	60,29,87,000	4,23,37,957	30,29,71,866	30,00,15,134	50.25
Signature of Branch Officer										

Grant No. & Description

Date :

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14		District Administration								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										

Grant No. & Description

Date :

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15 Treasury and Accounts Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	the 11th/12th/13th Finance Commission-Computer Network									
	General-Voted-				0		0			0.00
	0003 (03) Creation of Employees Thirteenth Finance Commission									
	General-Voted-				0		0			0.00
Major Head Wise total										
	2054 General-Voted-	19,06,58,000	0	0	19,06,58,000	11,87,52,695	2,88,62,756	20,94,22,749	-1,87,64,749	109.84
	Sixth-Schedule-Voted	23,03,34,000	0	0	23,03,34,000	23,03,34,000	2,88,62,756	20,94,22,749	2,09,11,251	90.92
Grant Total										
	General-Voted-	19,06,58,000	0	0	19,06,58,000	11,87,52,695	2,88,62,756	20,94,22,749	-1,87,64,749	109.84

Grant No. & Description

Date :

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15 Treasury and Accounts Administration										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	23,03,34,000	0	0	23,03,34,000	23,03,34,000	2,88,62,756	20,94,22,749	2,09,11,251	90.92
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) D.I.G.(AP)'s Office									
	General-Voted-	99,24,000			99,24,000	81,98,885	2,94,298	20,19,413	79,04,587	20.35
	0005 (05) D.I.G.P in-charge, Fire Service/Wireless.									
	General-Voted-	61,15,000			61,15,000	60,05,812	5,000	1,14,188	60,00,812	1.87
	0007 (07) Central Workshop,Bishnupur Shillong.									
	General-Voted-	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Range Workshop, Tura.									
	General-Voted-	4,42,000			4,42,000	4,42,000	0		4,42,000	0.00
	0009 (09) Procurement of Items for Provincial Store									
	General-Voted-	16,000			16,000	16,000	0		16,000	0.00
	0010 (10) Counter Insurgency									
	General-Voted-	3,16,40,000			3,16,40,000	2,41,40,000	75,00,000	1,50,00,000	1,66,40,000	47.41

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Payment dues to Me.S.E.B/Municipal Board									
	General-Voted-	7,17,00,000			7,17,00,000	5,41,88,366	19,24,261	1,94,35,895	5,22,64,105	27.11
	0013 (13) Directorate of Anit- Infiltration									
	General-Voted-	12,23,66,000			12,23,66,000	6,85,84,484	91,68,631	6,29,50,147	5,94,15,853	51.44
	0014 (14) Recruitment of Police Personnel in Meghalaya Police									
	General-Voted-	1,83,70,000			1,83,70,000	1,19,90,743	0	63,79,257	1,19,90,743	34.73

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	supplied to Inter-State Police Wireless Station at Shillong.									
	General-Voted-	28,88,000			28,88,000	14,97,518	2,36,669	16,27,151	12,60,849	56.34
	0012 (12) Cost of Police Guards supplied to Doordashan Kendra Laitkor-Peak Shillong.									
	General-Voted-	61,31,000			61,31,000	37,88,000	3,51,218	26,94,218	34,36,782	43.94
	0013 (13) Establishment of Watch Post Scheme.									
	General-Voted-	1,66,35,000			1,66,35,000	1,19,61,664	0	46,73,336	1,19,61,664	28.09

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Nationalised Bank									
	General-Voted-	70,30,000			70,30,000	41,73,165	4,51,454	33,08,289	37,21,711	47.06
	0018 (18) Cost of Police Guards supplied to Civil Aviation									
	General-Voted-	80,92,000			80,92,000	73,35,836	1,13,244	8,69,408	72,22,592	10.74
	0019 (19) Cost of Police Guards supplied to Monitoring Station Tura.									
	Sixth-Schedule-Voted	31,86,000			31,86,000	31,86,000	0		31,86,000	0.00

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (28) Requisition of Vehicles									
	Sixth-Schedule-Voted	6,38,55,000			6,38,55,000	6,38,55,000	0	3,18,91,151	3,19,63,849	49.94
	0029 (29) Guards supplied to Reserve Bank of India at Shillong									
	General-Voted-	1,27,000			1,27,000	1,27,000	0		1,27,000	0.00
	0030 (30) Expenses for persons in Police Custodty									
	General-Voted-	20,000			20,000	20,000	0		20,000	0.00

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	90,000			90,000	90,000	0	6,015	83,985	6.68
	113 Welfare of Police Personnel 0001 (01) Hospital charges for Police Personnel									
	Sixth-Schedule-Voted	1,08,95,000			1,08,95,000	1,08,95,000	2,62,437	43,16,436	65,78,564	39.62
	0002 (02) Amenities for all Police Personnel									
	General-Voted- Sixth-Schedule-Voted	70,000 11,61,000			70,000 11,61,000	70,000 11,61,000	0 0		70,000 11,61,000	0.00 0.00

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Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Contribution to Meghalaya Police Relief and Welfare Fund									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Contribution to the Central Fund of All India Police Control Board etc.									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00
	114 Wireless and Computers 0001 (01) State Police Wireless Organisation.									
	General-Voted-	67,22,35,000			67,22,35,000	49,38,54,988	2,89,99,212	20,73,79,224	46,48,55,776	30.85

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Investigation Department and Vigilance (including Police Wireless Organisation)									
	General-Voted-	3,11,50,000			3,11,50,000	2,55,47,512	0	56,02,488	2,55,47,512	17.99
	0003 (03) Expenditure on modernisation of 1st Meghalaya Police Battalion									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Expenditure on modernisation of District Police.									
	Sixth-Schedule-Voted	3,36,80,000			3,36,80,000	3,36,80,000	0	-629	3,36,80,629	0.00

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	0003 (03) DNA Unit									
	General-Voted-	24,000			24,000	24,000	0		24,000	0.00
	117 Interest security 0001 (01) Expenditure on State Police Accountability									
	General-Voted-	17,51,000			17,51,000	17,51,000	0		17,51,000	0.00

Grant No. & Description

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	792 Irrecoverable Loans Written Off 0001 (01) Loans/Advances									
	General-Voted-	15,000			15,000	15,000	0		15,000	0.00
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental building/non- residential building/rent free quarter									
	General-Voted- Sixth-Schedule-Voted	21,06,000 80,30,000			21,06,000 80,30,000	4,33,396 80,30,000	0 4,07,000	16,72,604 23,45,160	4,33,396 56,84,840	79.42 29.20
	0002 (02) Acquisition of Land									
	General-Voted-	68,00,000			68,00,000	68,00,000	0		68,00,000	0.00

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	6,000 60,000			6,000 60,000	6,000 60,000	0 0		6,000 60,000	0.00 0.00
	0008 (08) Payment Of Decretal Amount									
	General-Voted- General-Charged-	14,000			0 14,000	14,000	0 0		14,000	0.00 0.00
	0029 (09) Maintenance Of Departmental Non-Residential buildings\Rent Free Quarter.									
	General-Voted- Sixth-Schedule-Voted	30,84,000 9,20,000			30,84,000 9,20,000	16,28,400 9,20,000	0 0	14,55,600 4,00,000	16,28,400 5,20,000	47.20 43.48
Major Head Wise total										

Grant No. & Description

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administrative Building for State Police/Police station and outpost, under modernisation of State Police Force.									
	General-Voted- Sixth-Schedule-Voted	9,66,000 35,35,000			9,66,000 35,35,000	9,66,000 35,35,000	0 0		9,66,000 35,35,000	0.00 0.00
	0003 (03) Non Lapsable Central pool of Resources									
	N.L.C.P.R General-Voted-	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00
	General-Voted-	70,00,000			70,00,000	70,00,000	0		70,00,000	0.00

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,10,69,000			1,10,69,000	1,10,69,000	0		1,10,69,000	0.00
	0002 (02) Construction of Administrative buildings for Police Batallion Under Modernisation of state police Force.									
	General-Voted-	65,99,000			65,99,000	65,99,000	0		65,99,000	0.00
	211 Police Housing 0001 (01) Construction of Resedential buildings for Police accommodation/ Facilities									
	General-Voted-	5,15,50,000			5,15,50,000	5,15,50,000	0		5,15,50,000	0.00
	Sixth-Schedule-Voted	2,19,50,000			2,19,50,000	2,19,50,000	0		2,19,50,000	0.00

Grant No. & Description

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Construction of Residential Buildings for Police accommodation/ Facilities under modernisation of State Police Force.									
	Sixth-Schedule-Voted				0		0			0.00
	0003 (03) Construction of Residential Buildings for Fire Emergency Services accomodation/Facilities									
	General-Voted- Sixth-Schedule-Voted	1,57,37,000			0 1,57,37,000	1,57,37,000	0 0	77,00,000	80,37,000	0.00 48.93

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (02) Non Lapsable Central Pool of Resources.									
	N.L.C.P.R General-Voted-				0		0			0.00
	0005 (04) Construction for The Meghalaya Police Academy									
	General-Voted-				0		0			0.00
	0006 (03) Construction other than Buuildings									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
2055	General-Voted-	6,16,98,33,000	0	0	6,16,98,33,000	3,57,23,38,365	62,12,46,422	4,83,61,45,474	1,33,36,87,526	78.38	
	General-Charged-	40,00,000	0	0	40,00,000	40,00,000			40,00,000	0	
	Sixth-Schedule-Voted	3,65,54,51,000	0	0	3,65,54,51,000	3,65,54,51,000	62,12,46,422	4,83,61,45,474	-1,18,06,94,474	132.3	
2070	General-Voted-	2,45,94,000	0	0	2,45,94,000	2,07,73,320	3,38,33,989	27,76,21,734	-25,30,27,734	1128.82	
	General-Charged-	14,000	0	0	14,000	14,000			14,000	0	
	Sixth-Schedule-Voted	50,77,42,000	0	0	50,77,42,000	50,77,42,000	3,38,33,989	27,76,21,734	23,01,20,266	54.68	
2216	General-Voted-	1,56,79,000	0	0	1,56,79,000	85,40,224	0	1,04,15,776	52,63,224	66.43	
	Sixth-Schedule-Voted	65,55,000	0	0	65,55,000	65,55,000	0	1,04,15,776	-38,60,776	158.9	
4055	General-Voted-	20,99,72,000	0	0	20,99,72,000	20,99,72,000	0	1,92,57,228	19,07,14,772	9.17	
	Sixth-Schedule-Voted	8,81,28,000	0	0	8,81,28,000	8,81,28,000	0	1,92,57,228	6,88,70,772	21.85	
Grant Total											
	General-Voted-	6,42,00,78,000	0	0	6,42,00,78,000	3,81,16,23,909	65,50,80,411	5,14,34,40,212	1,27,66,37,788	80.11	
	General-Charged-	40,14,000	0	0	40,14,000	40,14,000	0	0	40,14,000	0	
	Sixth-Schedule-Voted	4,25,78,76,000	0	0	4,25,78,76,000	4,25,78,76,000	65,50,80,411	5,14,34,40,212	-88,55,64,212	120.8	
											Signature of Branch Officer

Grant No. & Description

Date :

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16 Police, Other Administrative Services etc., Housing, Capital Outlay on Public Works, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

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17 Jails, Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2056 Jails 001 Direction and Administration 0001 (01) Superintendence									
	General-Voted-	2,14,26,000			2,14,26,000	1,37,89,487	14,36,560	90,73,073	1,23,52,927	42.35
	0004 (04) Payment due to Me.S.E.B./Municipal Board									
	General-Voted- Sixth-Schedule-Voted	1,23,55,000			1,23,55,000 0	84,98,821	6,37,753 0	44,93,932	78,61,068	36.37 0.00
	101 Jails 0001 (01) District Jail, Shillong.									
	Sixth-Schedule-Voted	5,67,08,000			5,67,08,000	5,67,08,000	1,01,08,209	2,70,50,970	2,96,57,030	47.70

Grant No. & Description

Date :

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17 Jails, Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Jail, Tura									
	Sixth-Schedule-Voted	2,71,09,000			2,71,09,000	2,71,09,000	0	93,68,080	1,77,40,920	34.56
	0004 (04) District Jail, Williamnagar									
	Sixth-Schedule-Voted	2,25,81,000			2,25,81,000	2,25,81,000	20,60,572	1,04,22,225	1,21,58,775	46.15
	0005 (05) District Jail, Jowai									
	Sixth-Schedule-Voted	3,10,06,000			3,10,06,000	3,10,06,000	56,77,491	1,61,42,720	1,48,63,280	52.06

Grant No. & Description

Date :

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17 Jails, Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0010 (10) Facilities to Jails inmates, etc.									
	Sixth-Schedule-Voted				0		0			0.00
Major Head Wise total										
2056	General-Voted-	8,69,52,000	0	0	8,69,52,000	7,23,96,596	2,29,07,871	9,74,93,572	-1,05,41,572	112.12
	Sixth-Schedule-Voted	15,68,55,000	0	0	15,68,55,000	15,68,55,000	2,29,07,871	9,74,93,572	5,93,61,428	62.16
Grant Total										
	General-Voted-	8,69,52,000	0	0	8,69,52,000	7,23,96,596	2,29,07,871	9,74,93,572	-1,05,41,572	112.12
	Sixth-Schedule-Voted	15,68,55,000	0	0	15,68,55,000	15,68,55,000	2,29,07,871	9,74,93,572	5,93,61,428	62.16

Grant No. & Description

Date :

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17		Jails, Capital Outlay on Public Works								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2058 Stationery and Printing 001 Direction and Adminstration 0001 (01) Payments Dues To Me.S.E.B/Municipal Board									
	General-Voted-	40,90,000			40,90,000	20,20,087	3,91,001	24,60,914	16,29,086	60.17
	101 Purchase and Supply of Stationery Stores 0001 (01) Stationery And Store Office									
	General-Voted-	1,33,16,000			1,33,16,000	86,99,865	4,85,892	51,02,027	82,13,973	38.32
	0002 (02) Purchase For State Government Offices									
	General-Voted-	2,03,50,000			2,03,50,000	2,03,50,000	0		2,03,50,000	0.00

Grant No. & Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	102 Printing, Storage and Distribution of Forms 0001 (01) Expenditure For Storage And Distribution Of Forms									
	Sixth-Schedule-Voted	16,10,000			16,10,000	16,10,000	0	5,11,215	10,98,785	31.75
	103 Government Presses 0001 (01) Press Administration									
	Central Sector Schemes General-Voted-				0		0			0.00

Grant No. & Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	8,02,73,000 1,93,00,000			8,02,73,000 1,93,00,000	4,85,66,628 1,93,00,000	27,95,272 0	3,45,01,644 78,02,332	4,57,71,356 1,14,97,668	42.98 40.43
	0002 (02) Composing And Standing Forms Branch									
	General-Voted- Sixth-Schedule-Voted	6,75,63,000 2,69,80,000			6,75,63,000 2,69,80,000	4,95,58,284 2,69,80,000	30,42,273 0	2,10,46,989 71,69,427	4,65,16,011 1,98,10,573	31.15 26.57
	0003 (03) Machine Printing Branch									
	General-Voted- Sixth-Schedule-Voted	5,42,82,000 46,60,000			5,42,82,000 46,60,000	3,11,64,668 46,60,000	50,82,370 0	2,81,99,702 39,34,830	2,60,82,298 7,25,170	51.95 84.44

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Binding And Warehousing Branch									
	General-Voted-	3,74,99,000			3,74,99,000	1,84,91,298	32,16,662	2,22,24,364	1,52,74,636	59.27
	0005 (05) Mechanical Branch									
	General-Voted-	53,18,000			53,18,000	42,47,368	1,65,201	12,35,833	40,82,167	23.24
	0006 (06) Reading Branch									
	General-Voted-	2,11,07,000			2,11,07,000	1,18,25,176	15,11,208	1,07,93,032	1,03,13,968	51.13

Grant No. & Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	General-Voted- Sixth-Schedule-Voted	34,45,000 3,50,000			34,45,000 3,50,000	23,74,950 3,50,000	99,496 0	11,69,546 65,940	22,75,454 2,84,060	33.95 18.84
	792 Irrecoverable Loans Written Off 0001 (01) House Building Advance									
	General-Voted-	30,000			30,000	30,000	0		30,000	0.00
	800 Other Expenditure 0002 (02) Maintenance Of Press Building									
	General-Voted- Sixth-Schedule-Voted	50,000 12,00,000			50,000 12,00,000	50,000 12,00,000	0 0		50,000 12,00,000	0.00 0.00

Grant No. & Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	4058 Capital Outlay on Stationery and Printing 103 Government Presses 0002 (02) Machinery and equipment/tools and plant									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00

Grant No. & Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2058	General-Voted-	30,75,66,000	0	0	30,75,66,000	19,74,71,590	1,73,83,092	14,86,65,196	15,89,00,804	48.34
	Sixth-Schedule-Voted	6,30,68,000	0	0	6,30,68,000	6,30,68,000	1,73,83,092	14,86,65,196	-8,55,97,196	235.72
4058	General-Voted-	4,00,00,000	0	0	4,00,00,000	4,00,00,000	0	0	4,00,00,000	0
Grant Total										
	General-Voted-	34,75,66,000	0	0	34,75,66,000	23,74,71,590	1,73,83,092	14,86,65,196	19,89,00,804	42.77
	Sixth-Schedule-Voted	6,30,68,000	0	0	6,30,68,000	6,30,68,000	1,73,83,092	14,86,65,196	-8,55,97,196	235.72
										Signature of Branch Officer

Grant No. & Description

Date :

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18 Stationery and Printing, Capital Outlay on Stationery and Printing, Capital Outlay on Housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (02) Chief Engineer and his establishment (Buildings)									
	General-Voted-	8,69,40,000			8,69,40,000	6,05,07,470	46,06,627	3,10,39,157	5,59,00,843	35.70
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted-				0		0			0.00
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Superintending Engineer and his establishment (Buildings)									
	General-Voted-	1,54,29,000			1,54,29,000	83,88,924	11,29,190	81,69,266	72,59,734	52.95
	0008 (07) Divisional and Subordinate Offices (Roads)									
	Sixth-Schedule-Voted				0		0	25,78,272	-25,78,272	0.00
	0009 (08) Divisional and Subordinate Offices (Buildings)									
	Sixth-Schedule-Voted	23,08,69,000			23,08,69,000	23,08,69,000	75,80,697	7,40,36,897	15,68,32,103	32.07

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	9,77,96,000			0 9,77,96,000	9,77,96,000	0 66,37,019	6,05,01,604	3,72,94,396	0.00 61.87
	0007 (07) Other maintenance expenditure.									
	General-Voted- Sixth-Schedule-Voted	18,20,00,000			0 18,20,00,000	18,20,00,000	0 0	8,01,03,327	10,18,96,673	0.00 44.01
	103 Furnishings 0002 (02) Privision for furnishing in P.W.D. Inspection Bungalow									
	Sixth-Schedule-Voted	5,33,000			5,33,000	5,33,000	0		5,33,000	0.00

Grant No. & Description

Date :

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002									
	General-Voted-				0		0			0.00
	799 Suspense 0004 (03) Miscellaneous P W Advance									
	Sixth-Schedule-Voted	94,000			94,000	94,000	0		94,000	0.00
	0005 (04) Stock and other suspense accunt (Mechanical Workshop)									
	General-Voted-				0		0			0.00

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	4,85,00,000			4,85,00,000	4,85,00,000	52,32,127	3,65,13,721	1,19,86,279	75.29
	0002 (02) Other Maintenance Expenditure									
	General-Voted- Sixth-Schedule-Voted	4,96,59,000			0 4,96,59,000	4,96,59,000	0 0	1,75,72,719	3,20,86,281	0.00 35.39
4	4059 Capital Outlay on Public Works 80 General 051 Construction 0001 (01) Functional non-residential buildings under General Services-									
	Centrally Sponsored Schemes General-Voted-	70,00,00,000			70,00,00,000	67,23,33,334	0	2,76,66,666	67,23,33,334	3.95

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong,Tura,Jowai Public and Pine Mount School Shillong									
	General-Voted- Sixth-Schedule-Voted	20,00,000			20,00,000 0	20,00,000	0 0		20,00,000 0.00 0.00	
	203 University and Higher Education 0001 (01) Construciton of Higher and Technical Education Building									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000 0.00	
	02 Technical Education 103 Technical Schools 0001 (01) Shillong Polytechnic									
	Sixth-Schedule-Voted	20,00,000			20,00,000	20,00,000	0		20,00,000 0.00	

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	04 Art and Culture 105 Public Libraries 0001 (01) Construction of Library Building/Office Building									
	General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	800 Other Expenditure 0004 (04) Research and Training									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000			1,00,00,000 0	97,50,554	0 0	2,49,446	97,50,554	2.49 0.00

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19 Secretariat General Services, Public Works, Housing, C. O. on Public Works, C.O. on Education, C.O. on Medical and Public Health, C.O. on Housing.										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
		30,79,00,000	0	0	30,79,00,000	30,79,00,000	0	58,10,84,583	-27,31,84,583	188.73
4202	General-Voted-	4,80,00,000	0	0	4,80,00,000	4,77,50,554	0	32,49,446	4,47,50,554	6.77
	Sixth-Schedule-Voted	6,50,00,000	0	0	6,50,00,000	6,50,00,000	0	32,49,446	6,17,50,554	5
4216	General-Voted-	3,08,46,000	0	0	3,08,46,000	3,08,46,000	0	13,58,089	2,94,87,911	4.4
	Sixth-Schedule-Voted	4,02,01,000	0	0	4,02,01,000	4,02,01,000	0	13,58,089	3,88,42,911	3.38
Grant Total										
	General-Voted-	1,37,58,89,000	0	0	1,37,58,89,000	83,95,93,382	3,28,93,132	95,30,34,006	42,28,54,994	69.27
	Sixth-Schedule-Voted	1,05,54,25,000	0	0	1,05,54,25,000	1,05,54,25,000	3,28,93,132	95,30,34,006	10,23,90,994	90.3
	Voted-Sixth-Schedule- Voted-Garo	0	0	0	0	-9,33,93,336	3,28,93,132	95,30,34,006	-95,30,34,006	0
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2070 Other Administrative Services 001 Direction and Administration. 0001 (01) Payment Dues To Me.S.E.B./Municipal Board									
	General-Voted- Sixth-Schedule-Voted	18,10,000 20,000			18,10,000 20,000	9,99,018 20,000	1,21,253 0	9,32,235	8,77,765 20,000	51.50 0.00
	106 Civil Defence 0001 (01) Headquarter Organisation for Civil Defence									
	General-Voted-	2,51,67,000			2,51,67,000	1,61,50,567	19,91,186	1,10,07,619	1,41,59,381	43.74
	0002 (02) Air Raid Precaution									
	Sixth-Schedule-Voted	2,88,20,000			2,88,20,000	2,88,20,000	13,52,553	1,09,94,984	1,78,25,016	38.15

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20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	5,13,56,000 9,00,44,000			5,13,56,000 9,00,44,000	3,33,73,493 9,00,44,000	29,24,200 42,60,860	2,09,06,707 3,84,34,338	3,04,49,293 5,16,09,662	40.71 42.68
	0002 (02) Creation\Raising Of Border Wing Home Guards-									
	General-Voted-	24,90,54,000			24,90,54,000	16,20,95,529	1,45,46,247	10,15,04,718	14,75,49,282	40.76
	0003 (03) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	General-Voted-	10,10,000			10,10,000	10,10,000	0		10,10,000	0.00

Grant No. & Description

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20 Other Administrative Services etc Capital Outlay on Public Works										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Modernisation of Home Guards under the Central Scheme of Modernisation of State Home Guards									
	Centrally Sponsored Schemes General-Voted-				0		0		0.00	
	0005 (04) Duty/Washing Allowance									
	Sixth-Schedule-Voted	1,60,50,000			1,60,50,000	1,60,50,000	0	1,29,63,300	30,86,700	80.77
	0006 (06) Contribution to Meghalaya State Home Guards Welfare and Benevolent fund									
	General-Voted-	20,000			20,000	20,000	0	20,000	0.00	

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20 Other Administrative Services etc Capital Outlay on Public Works												
No	Major Head	Minor Head	Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2			3				4	5	6	7	8
				O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total												
	2070	General-Voted-		37,24,37,000	0	0	37,24,37,000	23,88,16,733	2,81,02,233	21,85,01,709	15,39,35,291	58.67
		Sixth-Schedule-Voted		13,49,34,000	0	0	13,49,34,000	13,49,34,000	2,81,02,233	21,85,01,709	-8,35,67,709	161.93
Grant Total												
		General-Voted-		37,24,37,000	0	0	37,24,37,000	23,88,16,733	2,81,02,233	21,85,01,709	15,39,35,291	58.67
		Sixth-Schedule-Voted		13,49,34,000	0	0	13,49,34,000	13,49,34,000	2,81,02,233	21,85,01,709	-8,35,67,709	161.93
											Signature of Branch Officer	

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20 Other Administrative Services etc Capital Outlay on Public Works									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Government Primary Schools 0001 (01) Expenditure on maintenance of primary schools under deficit system									
	General-Voted- Sixth-Schedule-Voted	52,00,00,000 1,95,00,00,000			52,00,00,000 1,95,00,00,000	17,02,80,265 1,95,00,00,000	0 6,38,07,738	34,97,19,735 92,36,68,768	17,02,80,265 1,02,63,31,232	67.25 47.37
	0002 (02) Expenditure on schools under non deficit system.									
	General-Voted- Sixth-Schedule-Voted	19,20,96,000 16,07,04,000			19,20,96,000 16,07,04,000	14,34,97,100 16,07,04,000	4,83,11,420 77,89,230	9,69,10,320 8,84,19,524	9,51,85,680 7,22,84,476	50.45 55.02
	0003 (03) Expenditure on pre- primary (Nursery) Schools-									
	General-Voted-				0		0			0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Sixth-Schedule-Voted	5,90,40,000			5,90,40,000	5,90,40,000	0	2,74,20,000	3,16,20,000	46.44
	0011 (11) Expenditure on M.E. Schools under deficit system									
	General-Voted- Sixth-Schedule-Voted	57,00,00,000			0 57,00,00,000	-33,18,390 57,00,00,000	0 74,30,188	33,18,390 30,73,84,208	-33,18,390 26,26,15,792	0.00 53.93
	0013 (13) Expenditure On U.P.Schools Under Non Deficit System									
	General-Voted- Sixth-Schedule-Voted	29,84,66,000 97,44,20,000			29,84,66,000 97,44,20,000	18,19,94,387 97,44,20,000	0 0	11,64,71,613 32,44,64,319	18,19,94,387 64,99,55,681	39.02 33.30

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0025 (25) Sarva Shiksha Abhiyan									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	2,18,50,00,000			2,18,50,00,000 0	1,60,50,66,700	0 0	57,99,33,300	1,60,50,66,700	26.54 0.00
	General-Voted- Sixth-Schedule-Voted	28,50,00,000 4,00,00,000			28,50,00,000 4,00,00,000	25,76,00,000 4,00,00,000	0 0	2,74,00,000 1,11,90,352	25,76,00,000 2,88,09,648	9.61 27.98
	0029 (29) Mid-Day Meal Incentive to Student									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	80,00,00,000			80,00,00,000 0	37,85,10,000	0 0	42,14,90,000	37,85,10,000	52.69 0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0001 (01) Expenditure on schools maintained by District councils									
	Sixth-Schedule-Voted	21,10,000			21,10,000	21,10,000	0		21,10,000	0.00
	104 Inspection 0001 (01) Deputy Inspectors of schools and staff									
	Sixth-Schedule-Voted	15,63,30,000			15,63,30,000	15,63,30,000	95,08,785	6,86,50,324	8,76,79,676	43.91
	0002 (02) Administrator Primary Education Khasi Hills and his staff									
	Sixth-Schedule-Voted	51,10,000			51,10,000	51,10,000	3,51,363	25,91,965	25,18,035	50.72

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0003 (03) Payment Due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted- Sixth-Schedule-Voted	2,40,000 60,000			2,40,000 60,000	1,51,639 60,000	9,992 0	98,353 20,802	1,41,647 39,198	40.98 34.67
	053 Maintenance of Buildings 0001 (01) Works									
	General-Voted-	1,20,000			1,20,000	1,20,000	0		1,20,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	19,72,15,000			19,72,15,000	19,72,15,000	57,76,566	4,29,00,277	15,43,14,723	21.75
	104 Teachers and Other Services 0001 (01) State Award to Scholls Teachers									
	General-Voted-	7,00,000			7,00,000	7,00,000	4,23,000	4,23,000	2,77,000	60.43
	0002 (02) Contribution for Celebration of Teachers Day									
	General-Voted-	8,00,000			8,00,000	8,00,000	2,35,000	2,35,000	5,65,000	29.38

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	106 Text Books 0001 (01) Establishment for Textbooks Cum reference book section.									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	107 Scholarships 0001 (01) Secondary School Scholarships-									
	Sixth-Schedule-Voted	6,40,000			6,40,000	6,40,000	0		6,40,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) Merit Scholarships									
	General-Voted-				0	0			0.00	
	0003 (03) High School Scholarships									
	General-Voted- Sixth-Schedule-Voted	11,20,000			0 11,20,000	0 11,20,000		11,20,000	0.00 0.00	
	0005 (05) Scholarship for Sainik Schools									
	General-Voted-				0	0			0.00	

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0001 (01) Secondary Schools for Boys-									
	Sixth-Schedule-Voted	88,18,05,000			88,18,05,000	88,18,05,000	3,90,84,126	30,00,55,953	58,17,49,047	34.03
	0002 (02) Secondary Schools for Girls-									
	General-Voted- Sixth-Schedule-Voted	22,31,69,000			0 22,31,69,000	22,31,69,000	0 1,01,26,222	7,81,87,783	14,49,81,217	0.00 35.04
	0003 (03) Special Schools									
	General-Voted- Sixth-Schedule-Voted	27,31,10,000			0 27,31,10,000	27,31,10,000	0 1,29,17,951	10,05,53,796	17,25,56,204	0.00 36.82

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	N.L.C.P.R Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0	10,00,000	0.00	
	General-Voted-				0	0			0.00	
	110 Assistance to Non- Government Secondary Schools 0001 (01) Expenditure on Secondary Schools under deficit system for boys-									
	General-Voted- Sixth-Schedule-Voted	45,50,00,000 87,17,64,000			45,50,00,000 87,17,64,000	31,79,74,910 87,17,64,000	0 41,76,000	13,70,25,090 52,84,30,427	31,79,74,910 34,33,33,573	30.12 60.62

Major Head Wise total

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on secondary schools under deficit system for Girls-									
	General-Voted- Sixth-Schedule-Voted	68,67,40,000 30,15,00,000			68,67,40,000 30,15,00,000	38,46,16,252 30,15,00,000	3,10,99,982 21,51,492	33,32,23,730 8,86,78,044	35,35,16,270 21,28,21,956	48.52 29.41
	0003 (03) Expenditure on non-deficit Secondary schools for boys									
	General-Voted- Sixth-Schedule-Voted	8,00,00,000 8,40,00,000			8,00,00,000 8,40,00,000	5,05,14,683 8,40,00,000	6,79,056 0	3,01,64,373 45,00,384	4,98,35,627 7,94,99,616	37.71 5.36

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Expenditure on non-deficit secondary schools for Girls-									
	General-Voted- Sixth-Schedule-Voted	13,41,60,000 51,12,00,000			13,41,60,000 51,12,00,000	6,45,20,000 51,12,00,000	28,20,000 1,25,70,000	7,24,60,000 18,25,22,867	6,17,00,000 32,86,77,133	54.01 35.70
	0006 (06) Assistance for buildings, Hostels and staff quarters-									
	Sixth-Schedule-Voted	65,00,000			65,00,000	65,00,000	0		65,00,000	0.00
	0007 (07) Assistance for purchase of furniture, equipments etc-									
	Sixth-Schedule-Voted	73,00,000			73,00,000	73,00,000	0		73,00,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Promotion of Hindi in Non Government Schools for boys and girls.									
	General-Voted- Sixth-Schedule-Voted	31,68,000 2,47,36,000			31,68,000 2,47,36,000	6,96,000 2,47,36,000	0 7,44,000	24,72,000 1,11,17,016	6,96,000 1,36,18,984	78.03 44.94
	0009 (09) Improvement facilities for teaching of science in High Schools									
	General-Voted- Sixth-Schedule-Voted	4,97,52,000 12,95,60,000			4,97,52,000 12,95,60,000	2,38,94,169 12,95,60,000	9,68,000 23,67,080	2,68,25,831 5,34,99,880	2,29,26,169 7,60,60,120	53.92 41.29

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Schools to Minimum Level									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0	10,000	0.00	
	0018 (18) Assistance for Girls Common room									
	Sixth-Schedule-Voted	1,40,000			1,40,000	1,40,000	0	1,40,000	0.00	
	0019 (19) Assistance for Development of Play Fields- High schools and Middle Schools									
	Sixth-Schedule-Voted	10,000			10,000	10,000	0	10,000	0.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	secondary level at plus stage for general education									
	Sixth-Schedule-Voted				0	0	6,27,960	-6,27,960	0.00	
	0028 (03) Expenditure on Boys Hostel for SC/ST-									
	Sixth-Schedule-Voted	25,00,000			25,00,000	25,00,000	0	25,00,000	0.00	
	0041 (35) Construction Of Girls Hostel									
	General-Voted-	3,50,00,000			3,50,00,000	3,50,00,000	0	3,50,00,000	0.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0042 (36) Non Lapsable Central Pool of Resources									
	N.L.C.P.R									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	Sixth-Schedule-Voted	3,70,00,000			3,70,00,000	3,70,00,000	0		3,70,00,000	0.00
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0043 (37) Meghalaya Aided Schools Employees Death Cum Retirement Gratuities									
	General-Voted-	3,80,00,000			3,80,00,000	3,44,78,070	28,00,000	63,21,930	3,16,78,070	16.64

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Central Sector Schemes									
	General-Voted-	15,00,00,000			15,00,00,000	15,00,00,000	0		15,00,00,000	0.00
	General-Voted-				0		0			0.00
	03 University and Higher Education 001 Direction and Administration 0001 (01) Headquarter									
	General-Voted-	7,39,65,000			7,39,65,000	6,19,12,790	20,74,317	1,41,26,527	5,98,38,473	19.10

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0003 (03) Payment due To Me.S.E.B/Municipal Board/Telephone Bills (BSNL).									
	General-Voted- Sixth-Schedule-Voted	24,00,000 4,28,000			24,00,000 4,28,000	24,00,000 4,28,000	0 0	87,722	24,00,000 3,40,278	0.00 20.50
	0004 (04) Regulatory Fund for Meghalaya Private Universities.									
	General-Voted-	16,72,000			16,72,000	16,72,000	0		16,72,000	0.00
	102 Assistance to Universities 0002 (02) Payment for the cost of land acquired for NEHU-									
	General-Voted-	37,000			37,000	37,000	0		37,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0005 Shillong									
	Sixth-Schedule-Voted	69,23,000			69,23,000	69,23,000	1,37,588	9,52,368	59,70,632	13.76
	0010 (10) Establishment of Book Bank in Colleges									
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	0		1,10,000	0.00
	0012 (12) B.Ed Government College, Tura									
	Sixth-Schedule-Voted	3,71,70,000			3,71,70,000	3,71,70,000	0	73,39,231	2,98,30,769	19.75

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0013 (13) Government College									
	General-Voted- Sixth-Schedule-Voted	75,36,80,000			0 75,36,80,000	75,36,80,000	0 2,14,06,617	19,89,18,995	55,47,61,005	0.00 26.39
	0017 (16) Strengthening Of College.									
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0018 (17) Exposure Visits for the students of Government Colleges									
	General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0023 (23) Excursion for College Students									
	General-Voted- Sixth-Schedule-Voted	30,00,000 1,00,000			30,00,000 1,00,000	30,00,000 1,00,000	0 0		30,00,000 1,00,000	0.00 0.00
	104 Assistance to Non- Government Colleges and Institutes 0001 (01) Expenditure on Colleges under deficit system-									
	General-Voted- Sixth-Schedule-Voted	1,35,00,00,000 19,40,00,000			1,35,00,00,000 19,40,00,000	82,38,62,655 19,40,00,000	3,53,09,746 29,35,089	56,14,47,091 29,35,089	78,85,52,909 19,10,64,911	41.59 1.51

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	N.E.H.U. collegiate									
	Sixth-Schedule-Voted	1,95,000			1,95,000	1,95,000	0	1,95,000	0.00	
	0022 (22) Meghalaya Aided college Employee Death-Cum Retirement Gratuities									
	General-Voted-	3,60,00,000			3,60,00,000	2,28,04,615	3,34,800	1,35,30,185	2,24,69,815	37.58
	0030 (04) Construction Of Girls/Boys Hostel For Scheduled Tribe.									
	N.L.C.P.R Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0	1,20,00,000	0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0032 (25) Strengthening Of Colleges									
	General-Voted-				0		0			0.00
	0034 (27) Non Lapsable Central Pool of Resources									
	N.L.C.P.R Sixth-Schedule-Voted	48,25,00,000			48,25,00,000	48,25,00,000	0		48,25,00,000	0.00
	Sixth-Schedule-Voted	4,80,00,000			4,80,00,000	4,80,00,000	0	2,28,61,000	2,51,39,000	47.63

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Scheduled tribes									
	General-Voted-	5,50,00,000			5,50,00,000	5,50,00,000	0		5,50,00,000	0.00
	0033 (33) Scholarship to Student from Meghalaya studying at National Defence Academy,Pune									
	General-Voted-	60,000			60,000	60,000	0		60,000	0.00
	0034 (34) Scholarship to students of Meghalaya studying at Rashtriya Indian Military College, Dehradun									
	General-Voted-	60,000			60,000	60,000	0		60,000	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	students									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0				0.00 0.00
	0002 (02) State awards to College students									
	Sixth-Schedule-Voted				0	0				0.00
	0003 (03) Extra curricular activities including sports etc-									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0				0.00 0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	National Mission for Education through ICT									
	General-Voted-	1,70,000			1,70,000	1,70,000	0	1,70,000	0.00	
	0012 (01) Exchange of Visits by Tribals									
	General-Voted-	6,25,00,000			6,25,00,000	6,25,00,000	0	6,25,00,000	0.00	
	0013 (12) Rashtriya Uchcharat Shiksha Abhiyan (RUSA) Central Assistance under CSS inclusive State Share									
	Centrally Sponsored Schemes General-Voted-	24,00,00,000			24,00,00,000	24,00,00,000	0	24,00,00,000	0.00	

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills (BSNL)									
	General-Voted-	1,40,000			1,40,000	1,40,000	0		1,40,000	0.00
	103 Rural Functional Literacy Programmes 0001 (01) Functional Literacy and General literacy (R.F.L.P.).									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	200 Other Adult Education Programme 0001 (01) District Social Education Officer and staff									
	Sixth-Schedule-Voted	5,41,10,000			5,41,10,000	5,41,10,000	26,73,683	2,33,22,598	3,07,87,402	43.10

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	2,50,000			2,50,000	2,50,000	0	2,50,000	0.00	
	0022 (22) Grant for Miscellaneous- Repair of Vehicle									
	General-Voted-				0		0		0.00	
	800 Other expenditure 0002 (02) Grant for special services/Soaksha Bharat									
	General-Voted- Sixth-Schedule-Voted	9,00,000			9,00,000 0	9,00,000	0 0	9,00,000	0.00 0.00	

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	80 General 001 Direction and Administration 0006 (06) Payment Due To Me.S.E.B./Municipal Board/Telephone Bills (BSNL).									
	General-Voted-	9,00,000			9,00,000	6,40,109	0	2,59,891	6,40,109	28.88
	003 Training 0002 (01) Directorate (SCERT)									
	General-Voted-	7,31,53,000			7,31,53,000	4,88,74,369	37,42,431	2,80,21,062	4,51,31,938	38.30

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,33,98,000			1,33,98,000	80,76,124	7,42,253	60,64,129	73,33,871	45.26
	0021 (21) Basic Training Centres Including Guru Training									
	General-Voted- Sixth-Schedule-Voted	1,47,48,000 1,51,23,000			1,47,48,000 1,51,23,000	1,40,26,429 1,51,23,000	0 16,76,896	7,21,571 1,63,86,347	1,40,26,429 -12,63,347	4.89 108.35
	0022 (22) Expenditure on Trainees in Basic Training Centres									
	General-Voted- Sixth-Schedule-Voted	4,00,00,000 6,11,00,000			4,00,00,000 6,11,00,000	4,00,00,000 6,11,00,000	0 0		4,00,00,000 6,11,00,000	0.00 0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0023 (23) Inservice Training									
	General-Voted- Sixth-Schedule-Voted	2,20,00,000 2,80,00,000			2,20,00,000 2,80,00,000	2,20,00,000 2,80,00,000	0 0		2,20,00,000 2,80,00,000	0.00 0.00
	0024 (24) Assistance to Non Government Training Centres									
	General-Voted- Sixth-Schedule-Voted	10,00,000 45,00,000			10,00,000 45,00,000	10,00,000 45,00,000	0 0	19,96,500	10,00,000 25,03,500	0.00 44.37
	0025 (25) Normal Training Schools									
	Sixth-Schedule-Voted				0		0	3,52,782	-3,52,782	0.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Centrally Sponsored Schemes General-Voted-	30,60,000			30,60,000	30,60,000	0	30,60,000	0.00	
	General-Voted-	3,40,000			3,40,000	3,40,000	0	3,40,000	0.00	
	0034 (32) Other Programme-Central Assistance for CSS									
	Centrally Sponsored Schemes General-Voted-	22,20,80,000			22,20,80,000	22,20,80,000	0	22,20,80,000	0.00	
	General-Voted-	2,13,99,000			2,13,99,000	2,13,99,000	0	2,13,99,000	0.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0035 (30) DIET-Central Assistance for CSS.									
	Centrally Sponsored Schemes General-Voted-	18,48,60,000			18,48,60,000	15,95,83,931	11,88,031	2,64,64,100	15,83,95,900	14.32
	General-Voted-	2,05,40,000			2,05,40,000	-1,23,30,602	73,12,217	4,01,82,819	-1,96,42,819	195.63
	0036 (33) Stipend for Training of Pre Service Teachers									
	General-Voted-	1,70,000			1,70,000	1,70,000	0		1,70,000	0.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Stage(IEDSS)									
	General-Voted-				0	0			0.00	
	108 Examinations 0001 (01) Meghalaya Board of Schools Education									
	General-Voted-	15,16,50,000			15,16,50,000	7,85,33,110	0	7,31,16,890	7,85,33,110	48.21
	0002 (02) Public Examination									
	General-Voted-	44,00,000			44,00,000	34,77,450	0	9,22,550	34,77,450	20.97

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0003 (03) NEC State Share									
	General-Voted-				0	0			0.00	
	800 Other Expenditure 0003 (03) Stipend for Training of Pre Service Teachers									
	General-Voted-				0	0			0.00	
	0017 (17) Meghalaya Board of Schools Education									
	General-Voted-				0	0			0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-	4,57,94,000			4,57,94,000	3,15,24,815	0	1,42,69,185	3,15,24,815	31.16
	0015 (12) Excursion for Student of Technical Institution									
	General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0016 (13) Improvement of Laboratory/Workshop Equipment									
	General-Voted-	5,50,000			5,50,000	5,50,000	0		5,50,000	0.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0017 (14) Upgradation of Existing/ Setting up New Polytechnics.									
	Central Sector Schemes General-Voted-	8,00,00,000			8,00,00,000	8,00,00,000	0		8,00,00,000	0.00
	107 Scholarships 0001 (01) Scholarships for studies in Engineering Institutes-									
	General-Voted-	1,20,00,000			1,20,00,000	92,74,300	0	27,25,700	92,74,300	22.71
	0002 (02) Scholarships for students studying in Technical Institutes									
	General-Voted-	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0002 (02) Training College of Physical education\Research\Experiment- tation-									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	102 Youth Welfare Programme for Students 0002 (01) (DUMMY) Setting Up Of State Liason Cell For Nss.									
	Centrally Sponsored Schemes General-Voted-				0	0			0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted- Sixth-Schedule-Voted	1,36,99,000 3,55,97,000			1,36,99,000 3,55,97,000	78,14,478 3,55,97,000	16,82,705 23,58,193	75,67,227 1,55,58,149	61,31,773 2,00,38,851	55.24 43.71
	0004 (04) N.C.C. and N.S.S/Camps and refreshment courses Planning forum									
	General-Voted- Sixth-Schedule-Voted	1,55,000 7,21,000			1,55,000 7,21,000	1,55,000 7,21,000	0 0	31,103	1,55,000 6,89,897	0.00 4.31

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0006 (06) Boys scouts and Girls Guides									
	General-Voted-	1,82,20,000			1,82,20,000	1,67,97,662	2,41,513	16,63,851	1,65,56,149	9.13
	0007 (07) Mass rallies (Bharatyam)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	104 Sports and Games 0001 (01) Assistance to state sport council									
	General-Voted-				0		0			0.00
	0002 (02) Assistance to State\District \Subdivision sports Association									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0003 (03) Assistance for holding of Tournament etc									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0004 (04) Construction of Outdoor and Indoor Stadium-									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0005 (05) Assistance for Improvement of Play ground including Schools Ground-									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	

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		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0011 (11) Adventure programme									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0012 (12) Tournament/Championship to be organised/sponsored by Directorate and its subordinate officer-									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	College- St.Anthony's,Edmonds,Mary's & Lady Keane,Shg.									
	N.E.C Scheme General-Voted-				0	0			0.00	
	80 General 800 Other Expenditure 0009 (01) Mbose E-Governance & Online Connectivity (Megh)									
	N.E.C Scheme General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0	2,00,00,000	0.00	
	0010 (05) Training of Elementary School Teachers of Meghalaya in Science & Mathematics									
	N.E.C Scheme General-Voted-				0	0			0.00	

Grant No. & Description

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0006 for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	N.E.C Scheme General-Voted-				0	0			0.00	
	0008 (08) Construction of Ampati Government Secondary School, West Garo Hills District									
	N.E.C Scheme General-Voted-				0	0			0.00	
	0009 (09) Construction of Girl's secondary School at Ampati, South West Garo Hills District									
	N.E.C Scheme General-Voted-				0	0			0.00	

Grant No. & Description

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0010 (10) Construction of Nongkharai Christian Secondary School, building at Umsohpieng village, West Khasi Hills District									
	N.E.C Scheme General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	03 Power 103 Government Colleges and Institutes 0001 (01) Strengthening & Restructuring of the College of Teachers Education (Pgt) Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00

Grant No. & Description

Date :

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	17 03 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	N.E.C Scheme General-Voted-	1,00,00,000			1,00,00,000	93,78,111	0	6,21,889	93,78,111	6.22
	0003 (03) Construction of new building block for Master Education Programme at St Mary's College of Teacher Education, Shillong.									
	N.E.C Scheme General-Voted-	2,53,00,000			2,53,00,000	2,53,00,000	0		2,53,00,000	0.00

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0006 BSc Stream Multipurpose Auditorium and Girl's Hostel at St. Dominic College, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00
2202	General-Voted-	11,65,13,54,000	0	0	11,65,13,54,000	8,65,61,74,741	67,03,30,078	8,89,33,78,736	2,75,79,75,264	76.33
	Sixth-Schedule-Voted	12,61,83,92,000	0	0	12,61,83,92,000	12,61,83,92,000	67,03,30,078	8,89,33,78,736	3,72,50,13,264	70.48
2203	General-Voted-	66,16,62,000	0	0	66,16,62,000	58,50,89,035	1,02,43,312	8,68,16,277	57,48,45,723	13.12
2204	General-Voted-	4,01,44,000	0	0	4,01,44,000	3,17,08,681	52,88,629	2,69,50,007	1,31,93,993	67.13
	Sixth-Schedule-Voted	3,63,18,000	0	0	3,63,18,000	3,63,18,000	52,88,629	2,69,50,007	93,67,993	74.21
2552	General-Voted-	6,00,00,000	0	0	6,00,00,000	6,00,00,000	0	0	6,00,00,000	0
4202	General-Voted-	10,51,25,000	0	0	10,51,25,000	8,57,46,700	0	1,93,78,300	8,57,46,700	18.43
4552	General-Voted-	5,53,00,000	0	0	5,53,00,000	5,46,78,111	0	6,21,889	5,46,78,111	1.12
Grant Total										

Grant No. & Description

Date :

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21 Miscellaneous General Services, General Education, Technical Education, Sports and Youth Services, Art and Culture, Nutrition, Other Scientific Research, Census Surveys and Statistics, Capital Outlay on Education, Art and Culture, Capital Outlay on Education

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,57,35,85,000	0	0	12,57,35,85,000	9,47,33,97,268	68,58,62,019	9,02,71,45,209	3,54,64,39,791	71.79
	Sixth-Schedule-Voted	12,65,47,10,000	0	0	12,65,47,10,000	12,65,47,10,000	68,58,62,019	9,02,71,45,209	3,62,75,64,791	71.33

**Signature of
Branch Officer**

Note:

1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Grant No. & Description

Date :

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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Guest House,Shillong									
	General-Voted-	47,20,000			47,20,000	31,41,568	1,92,288	17,70,720	29,49,280	37.52
	0007 (07) Meghalaya House,Guwahati.									
	General-Voted-	1,51,80,000			1,51,80,000	85,57,763	10,97,899	77,20,136	74,59,864	50.86
	0008 (08) Meghalaya House, Vellore									
	General-Voted-	1,11,01,000			1,11,01,000	81,22,849	2,28,432	32,06,583	78,94,417	28.89

Grant No. & Description

Date :

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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,32,92,000			5,32,92,000	3,09,26,309	36,97,751	2,60,63,442	2,72,28,558	48.91
3	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted-				0	-5,40,000	0	5,40,000	-5,40,000	0.00
Major Head Wise total										

Grant No. & Description

Date :

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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0026 (17) Cash Grant to Recipient for Gallantry and Distinguished Service Awards									
	General-Voted-				0		0			0.00
	2070 General-Voted-	22,49,67,000	0	0	22,49,67,000	16,14,69,563	1,74,05,068	10,00,47,622	12,49,19,378	44.47
	Sixth-Schedule-Voted	4,56,97,000	0	0	4,56,97,000	4,56,97,000	1,74,05,068	10,00,47,622	-5,43,50,622	218.94
	2216 General-Voted-	11,49,02,000	0	0	11,49,02,000	4,32,82,906	53,41,092	7,69,60,186	3,79,41,814	66.98
	2235 General-Voted-	0	0	0	0	-43,08,617	9,87,257	84,05,704	-84,05,704	0
	Sixth-Schedule-Voted	0	0	0	0	0	9,87,257	84,05,704	-84,05,704	0

Grant No. & Description

Date :

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22 Other Administrative Services etc Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
Grant Total										
	General-Voted-	33,98,69,000	0	0	33,98,69,000	20,04,43,852	2,37,33,417	18,54,13,512	15,44,55,488	54.55
	Sixth-Schedule-Voted	4,56,97,000	0	0	4,56,97,000	4,56,97,000	2,37,33,417	18,54,13,512	-13,97,16,512	405.75
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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23 Other Administrative Services etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Vigilance 0001 (01) Expenditure for the Advisory Councils under the Meghalaya Maintenance of Public Order (Autonomous district) Act,1953 and the Meghalaya Maintenance of Public Order Act,1947									
	General-Voted-				0		0			0.00
	0003 (03) Expenditure For Advisory Board Under National Security Act,1980									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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23 Other Administrative Services etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0012 (12) Meghalaya Information Commision (Right To Information Act).									
	General-Voted-	3,11,00,000			3,11,00,000	2,50,29,556	10,57,283	71,27,727	2,39,72,273	22.92
Major Head Wise total										
	2070 General-Voted-	0	0	0	0	0	0	0	0	0
	2251 General-Voted-	3,11,00,000	0	0	3,11,00,000	2,50,29,556	10,57,283	71,27,727	2,39,72,273	22.92
Grant Total										
	General-Voted-	3,11,00,000	0	0	3,11,00,000	2,50,29,556	10,57,283	71,27,727	2,39,72,273	22.92
										Signature of Branch Officer

Grant No. & Description

Date :

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23		Other Administrative Services etc								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										

Grant No. & Description

Date :

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24 Pension and Other Retirement Benefits										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
	2071 General-Voted-	12,07,60,23,000	0	0	12,07,60,23,000	6,50,86,04,129	1,04,15,08,454	6,60,89,27,325	5,46,70,95,675	54.73
	2235 General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	12,07,60,23,000	0	0	12,07,60,23,000	6,50,86,04,129	1,04,15,08,454	6,60,89,27,325	5,46,70,95,675	54.73
										Signature of Branch Officer

Grant No. & Description

Date :

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24 Pension and Other Retirement Benefits									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

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25 Miscellaneous General Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2075 Miscellaneous General Services 103 State Lotteries 0001 (01) Expenditure For State Lotterries-									
	General-Voted-	1,63,05,000			1,63,05,000	1,02,48,241	9,69,490	70,26,249	92,78,751	43.09
	797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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25 Miscellaneous General Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2075	General-Voted-	1,63,05,000	0	0	1,63,05,000	1,02,48,241	9,69,490	70,26,249	92,78,751	43.09
Grant Total										
	General-Voted-	1,63,05,000	0	0	1,63,05,000	1,02,48,241	9,69,490	70,26,249	92,78,751	43.09
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Immune Defeciency Syndrome.									
	Sixth-Schedule-Voted	32,99,000			32,99,000	32,99,000	1,38,426	2,86,961	30,12,039	8.70
	0018 (08) Establishment of Joint Director of Health Services Offices(in the Divisions)									
	Sixth-Schedule-Voted	52,45,000			52,45,000	52,45,000	0	20,15,757	32,29,243	38.43
	0020 (11) Expenditure of Chairman/Deputy Chairman/Vice Chairman Meghalaya State Health Advisory Board									
	General-Voted-	33,35,000			33,35,000	14,70,365	1,62,168	20,26,803	13,08,197	60.77

Grant No. & Description

Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Medical Stores Depots 0002 (02) Establishment of Central Medical Store.									
	General-Voted-	20,95,35,000			20,95,35,000	13,80,22,396	2,21,09,704	9,36,22,308	11,59,12,692	44.68
	109 School Health Scheme 0001 (01) School Health Unit-									
	General-Voted- Sixth-Schedule-Voted	49,30,000 34,70,000			49,30,000 34,70,000	31,57,777 34,70,000	3,85,112 1,22,729	21,57,335 19,73,584	27,72,665 14,96,416	43.76 56.88

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	27,85,25,000			27,85,25,000	27,85,25,000	4,57,08,810	22,84,87,920	5,00,37,080	82.03
	0017 (17) Meghalaya Institute of Mental Health and Neurological Sciences-									
	Sixth-Schedule-Voted	5,17,45,000			5,17,45,000	5,17,45,000	58,34,732	3,51,81,882	1,65,63,118	67.99
	0018 (18) Upgradation of Orthopaedic & Rehabilitation Centre(Accident & Trauma Centre) attached to Civil Hospital, Shillong									
	Sixth-Schedule-Voted	48,40,000			48,40,000	48,40,000	2,69,989	19,66,503	28,73,497	40.63

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Women and Child Hospital									
	Sixth-Schedule-Voted	6,71,30,000			6,71,30,000	6,71,30,000	32,25,336	3,76,54,730	2,94,75,270	56.09
	0023 (23) District Project on National Cancer Control Programmes.									
	Sixth-Schedule-Voted				0		0			0.00
	0025 (25) Setting up of Medical College and Teaching Hospital including Hostels and Faculty/Staff quarters									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0		0.00	
	0028 (28) Contribution to the State Share towards scheme under NEC									
	General-Voted- Sixth-Schedule-Voted	30,00,000			30,00,000 0	30,00,000	0 0	30,00,000	0.00 0.00	
	200 Other Health Scheme 0002 (02) Contribution toward EMRI 108 (Recurring and Non Recurring)									
	General-Voted-	10,00,00,000			10,00,00,000	6,00,00,000	0	4,00,00,000	6,00,00,000 40.00	
Major Head Wise total										

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Resources									
	N.L.C.P.R									
	General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	02 Urban Health Services- Other System OF Medicine 101 AYURVEDA 0002 (02) Establishment of Ayurvedic Dispensaries-									
	General-Voted- Sixth-Schedule-Voted	1,85,000 1,12,85,000			1,85,000 1,12,85,000	1,85,000 1,12,85,000	0 7,89,482	52,14,080	1,85,000 60,70,920	0.00 46.20
	0006 (03) Ayush Services under NHM									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	75,00,000	75,00,000	1,00,00,000		100.00

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,17,50,75,000			1,17,50,75,000	1,17,50,75,000	0	1,17,50,75,000	0.00	
	0004 (04) Establishment of Homoepathic Hospital-									
	Sixth-Schedule-Voted	29,30,000			29,30,000	29,30,000	2,47,496	17,19,318	12,10,682	58.68
	03 Rural Health Services-Allopathy 101 Health Sub-centres 0001 (01) Other Existing and new Primary Health Centres and Sub- Centres with indoor facilities-									
	Sixth-Schedule-Voted	15,08,20,000			15,08,20,000	15,08,20,000	98,67,008	7,61,73,499	7,46,46,501	50.51

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Primary Health Centres 0001 (01) Other Existing and new Primary Health Centres with indoor facilities									
	Sixth-Schedule-Voted	1,02,04,15,000			1,02,04,15,000	1,02,04,15,000	9,80,52,412	69,76,82,007	32,27,32,993	68.37
	0002 (02) Other existing and new Primary Health centres & sub Centres with indoor facilities under Basic Minimum Service Programme									
	Sixth-Schedule-Voted	7,66,70,000			7,66,70,000	7,66,70,000	1,02,72,912	5,90,15,491	1,76,54,509	76.97

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Other existing and new primary health centres with indoor facilities under basic minimum service programme									
	Sixth-Schedule-Voted	94,40,000			94,40,000	94,40,000	52,40,940	2,72,19,223	-1,77,79,223	288.34
	104 Community Health Centres 0001 (01) Upgradation of Primary Health Centres to 30 bedded Hospitals-									
	Sixth-Schedule-Voted	49,91,70,000			49,91,70,000	49,91,70,000	3,97,78,340	28,43,97,721	21,47,72,279	56.97

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Visual Impairment									
	Sixth-Schedule-Voted	73,05,000			73,05,000	73,05,000	3,41,302	28,23,574	44,81,426	38.65
	05 Medical Education, Training and Research 105 ALLOPATHY 0001 (01) Other Expenditure									
	General-Voted-	1,12,08,000			1,12,08,000	1,12,08,000	1,04,86,768	1,04,86,768	7,21,232	93.57

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Education									
	General-Voted- Sixth-Schedule-Voted	1,31,30,000 2,13,40,000			1,31,30,000 2,13,40,000	97,48,947 2,13,40,000	5,21,479 14,04,403	39,02,532 1,11,50,022	92,27,468 1,01,89,978	29.72 52.25
	0003 (03) Training									
	General-Voted- Sixth-Schedule-Voted	1,26,30,000 2,88,45,000			1,26,30,000 2,88,45,000	1,02,64,507 2,88,45,000	3,83,721 26,76,578	27,49,214 1,71,32,947	98,80,786 1,17,12,053	21.77 59.40
	06 Public Health 101 Prevention and Control of diseases 0001 (01) Malaria									
	General-Voted- Sixth-Schedule-Voted	1,54,49,000 12,95,35,000			1,54,49,000 12,95,35,000	1,01,13,391 12,95,35,000	9,07,969 78,70,545	62,43,578 8,23,92,396	92,05,422 4,71,42,604	40.41 63.61

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0024 (20) National Aids Control Programme under NHM									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	102 Pravention of Food Adulteration 0002 (02) Food Inspector Establishment for Prevention and Control of Adulteration									
	General-Voted-	1,87,50,000			1,87,50,000	1,70,45,019	5,33,569	22,38,550	1,65,11,450	11.94
	Sixth-Schedule-Voted	1,84,20,000			1,84,20,000	1,84,20,000	6,64,007	51,69,874	1,32,50,126	28.07

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Food Safety Officers Establishment For Ensuring Food Safety Under Food Safety And Standard Act.									
	General-Voted- Sixth-Schedule-Voted	1,05,60,000 71,10,000			1,05,60,000 71,10,000	90,00,465 71,10,000	24,700 1,37,906	15,84,235 8,49,388	89,75,765 62,60,612	15.00 11.95
	104 Drug Control 0001 (01) Drug control establihment-									
	General-Voted- Sixth-Schedule-Voted	92,50,000 72,50,000			92,50,000 72,50,000	52,12,628 72,50,000	7,02,659 3,91,160	47,40,031 34,07,441	45,09,969 38,42,559	51.24 47.00

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	107 Laboratories 0001 (01) Establishment of combined food and drugs laboratories-									
	General-Voted-	2,73,75,000			2,73,75,000	2,14,22,556	18,12,506	77,64,950	1,96,10,050	28.37
	0002 (02) Establishment of Drug Testing Laboratories for quality control of Ayurveda, etc.									
	General-Voted-	62,70,000			62,70,000	45,98,977	3,92,266	20,63,289	42,06,711	32.91
	80 General 004 Health Statistics and Evaluation 0001 (01) Health Statistics-									
	General-Voted- Sixth-Schedule-Voted	41,70,000 20,84,000			41,70,000 20,84,000	27,36,555 20,84,000	2,45,175 0	16,78,620 19,285	24,91,380 20,64,715	40.25 0.93

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,03,35,00,000			2,03,35,00,000	1,06,18,00,000	0	97,17,00,000	1,06,18,00,000	47.78
	General-Voted-	24,85,00,000			24,85,00,000	-30,75,75,000	9,15,75,000	64,76,50,000	-39,91,50,000	260.62
	0022 (22) Health Insurance Scheme under NHM									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	0		10,00,00,000	0.00
	0023 (23) Meghalaya Health Insurance Scheme									
	General-Voted-	80,00,00,000			80,00,00,000	36,97,00,000	0	43,03,00,000	36,97,00,000	53.79

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Health 0001 (01) Maternity and Child welfare schemes									
	Centrally Sponsored Schemes Voted-Sixth-Schedule-Voted-Garo				0		0			0.00
	General-Voted- Sixth-Schedule-Voted	21,10,000 3,66,10,000			21,10,000 3,66,10,000	19,49,499 3,66,10,000	27,662 19,05,889	1,88,163 1,36,77,982	19,21,837 2,29,32,018	8.92 37.36
	0008 (08) Pradhan Mantri Matru Vandhana Yojana (PMMVY) Maternity Benefit Programme									
	General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	infrastruture for Establishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Civil Hospital, Shillong.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0014 (13) Improvement & Up-gradation of Sanker Nursing Home.									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	N.E.C Scheme General-Voted- Sixth-Schedule-Voted	1,00,00,000			1,00,00,000 0	1,00,00,000	2,54,70,000 0	2,54,70,000	-1,54,70,000	254.70 0.00
4	4210 Capital Outlay on Medical and Public Health 01 Urban Health Services 110 Hospital and Dispensaries 0008 (08) Upgradation of Shillong Civil Hospital under Basic Services.									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	11,99,852	88,00,148	12.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Upgradation/Renovation/Improvement of R.P.Chest Hospital,Shillong									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0	15,00,000	1,85,00,000	7.50
	0018 (18) Upgradation/Improvement of Tura Civil Hospital									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0	18,75,000	1,31,25,000	12.50
	0019 (19) Upgradation/Renovation/Improvement of Jowai Civil Hospital									
	Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0	24,99,419	1,75,00,581	12.50

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 0003 (03) Construction of District Medical & Health Officer's Office at Nongpoh									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	50,00,000	0.00	
	0004 (04) Construction of the office complex of Health Deptt.(HEW/NPCB/LEPROSY/AIDS CELL & NAMP)									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	50,00,000	0.00	
	0005 (05) Construction of Staff quarters for women and children hospital,SDO's Office and staff quarters, DMO office at Tura									
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0	1,20,00,000	0.00	

Grant No. & Description

Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	03 Medical Education Training and Research 200 Other Systems 0002 (02) Construction of Ayurvedic/Homeopathic Dispensaries, etc.									
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	50,00,000	0.00	
	04 Public Health 106 Manufacture of Sera/Vaccine 0002 (02) Construction of the Office of the Assistant Commissioner of Food Safety									
	General-Voted-	1,80,00,000			1,80,00,000	1,80,00,000	0	1,80,00,000	0.00	
	Sixth-Schedule-Voted	1,80,00,000			1,80,00,000	1,80,00,000	0	1,80,00,000	0.00	

Grant No. & Description

Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Renovation and Improvement of Pasteur Institute									
	General-Voted-	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	0005 (01) Construction of the Office of the Commissioner of Food Safety									
	General-Voted- Sixth-Schedule-Voted	2,40,00,000 2,40,00,000			2,40,00,000 2,40,00,000	2,40,00,000 2,40,00,000	0 0		2,40,00,000 2,40,00,000	0.00 0.00

Grant No. & Description

Date :

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2210	General-Voted-	4,71,56,33,000	0	0	4,71,56,33,000	2,42,93,47,187	54,90,53,274	4,97,64,90,497	-26,08,57,497	105.53
	Sixth-Schedule-Voted	5,37,40,04,000	0	0	5,37,40,04,000	5,37,40,04,000	54,90,53,274	4,97,64,90,497	39,75,13,503	92.6
2211	General-Voted-	6,29,79,000	0	0	6,29,79,000	4,20,94,360	4,39,19,357	33,68,04,392	-27,38,25,392	534.79
	Sixth-Schedule-Voted	85,04,52,000	0	0	85,04,52,000	85,04,52,000	4,39,19,357	33,68,04,392	51,36,47,608	39.6
	Voted-Sixth-Schedule- Voted-Garo	0	0	0	0	-10,99,57,475	4,39,19,357	33,68,04,392	-33,68,04,392	0
2552	General-Voted-	1,00,00,000	0	0	1,00,00,000	1,00,00,000	2,54,70,000	2,54,70,000	-1,54,70,000	254.7
	Sixth-Schedule-Voted	0	0	0	0	0	2,54,70,000	2,54,70,000	-2,54,70,000	0
4210	General-Voted-	9,70,00,000	0	0	9,70,00,000	9,70,00,000	0	5,40,48,623	4,29,51,377	55.72
	Sixth-Schedule-Voted	1,07,20,00,000	0	0	1,07,20,00,000	1,07,20,00,000	0	5,40,48,623	1,01,79,51,377	5.04
Grant Total										
	General-Voted-	4,88,56,12,000	0	0	4,88,56,12,000	2,57,84,41,547	61,84,42,631	5,39,28,13,512	-50,72,01,512	110.38
	Sixth-Schedule-Voted	7,29,64,56,000	0	0	7,29,64,56,000	7,29,64,56,000	61,84,42,631	5,39,28,13,512	1,90,36,42,488	73.91
	Voted-Sixth-Schedule- Voted-Garo	0	0	0	0	-83,22,72,616	61,84,42,631	5,39,28,13,512	-5,39,28,13,512	0
										Signature of Branch Officer

Grant No. & Description

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26 Medical and Public Health, Family Welfare, Capital Outlay on Medical and Public Health, Capital Outlay on Family Welfare									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Development									
	General-Voted-				0	-22,59,168	5,46,765	28,05,933	-28,05,933	0.00
	0022 (16) Payment due to Me.S.E.B./Municipal Board/Telephones Bills (BSNL)									
	General-Voted-				0	-13,096	0	13,096	-13,096	0.00
	Sixth-Schedule-Voted				0		1,81,45,103	13,61,15,608	-13,61,15,608	0.00
	003 Training 0001 (01) Training of Engineers, Subordinate and other Technical Personnel-									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	Sixth-Schedule-Voted	4,17,000			4,17,000	4,17,000	0		4,17,000	0.00

Grant No. & Description

Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Establishment of Monitoring Cell									
	General-Voted-				0	-9,23,721	1,33,880	10,57,601	-10,57,601	0.00
	052 Machinery and Equipment 0001 (01) Acquisition and Maintenance of Machinery, Equipment, tools and Plants									
	General-Voted- Sixth-Schedule-Voted	4,70,000 11,00,000			4,70,000 11,00,000	4,70,000 11,00,000	0 0		4,70,000 11,00,000	0.00 0.00
	0002 (02) R and C of P etc.									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 Department Non-Residential Building (Garo Hills)									
	Sixth-Schedule-Voted	61,50,000			61,50,000	61,50,000	0	61,50,000	0.00	
	0004 (04) Repair and Maintenance of Urban Water Supply Scheme (Khasi Hills)									
	Sixth-Schedule-Voted	17,74,60,000			17,74,60,000	17,74,60,000	2,56,70,521	19,68,62,878	-1,94,02,878	110.93
	0005 (05) Repair and Maintenance of Urban Water Supply Schemes (Jaintia Hills)									
	Sixth-Schedule-Voted	8,79,45,000			8,79,45,000	8,79,45,000	83,66,023	4,75,32,165	4,04,12,835	54.05
Major Head Wise total										

Grant No. & Description

Date :

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Maintenance of Departmental Non-Residential building (Jaintia Hills)									
	Sixth-Schedule-Voted				0	0	1,53,02,346	-1,53,02,346	0.00	
	0013 (07) Urban Water Supply Scheme (Jaintia)									
	Sixth-Schedule-Voted				0	0			0.00	
	0014 (08) Rural Water Supply Scheme Jaintia Old Schemes									
	Sixth-Schedule-Voted				0	0			0.00	

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (09) Rural Water Supply Scheme (Jaintia New Schemes)									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (10) Construction and Maintenance of Deptt. Non- Residential Buildings (Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00
	0017 (11) Urban Water Supply Scheme (West Garo Hills)									
	Sixth-Schedule-Voted				0		0			0.00

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
	0045 (45) New Shillong Water supply Project(SPA)									
	Sixth-Schedule-Voted				0		0			0.00
	0047 (47) Construction of Departmental Non-Residential Building									
	Sixth-Schedule-Voted				0		0	95,32,403	-95,32,403	0.00

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (48) Up-gradation Grant under Thirteenth Finance Commission Award Augmentation Tura Phase I & II Water Supply Scheme									
	Sixth-Schedule-Voted				0		0			0.00
	0049 (49) North Eastern Special Infra-Structure Development Schemes									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	N.L.C.P.R Sixth-Schedule-Voted				0		0	22,66,90,784	-22,66,90,784	0.00

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27 Water Supply and Sanitation, Housing, Capital Outlay on Water Supply and Sanitation, Capital Outlay on Housing, Loans for Water Supply and Sanitation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Grant Total										
	General-Voted-	8,63,30,000	0	0	8,63,30,000	-71,78,00,607	22,41,03,792	2,84,51,77,588	-2,75,88,47,588	3295.7
	Sixth-Schedule-Voted	2,31,47,89,000	0	0	2,31,47,89,000	2,31,47,89,000	22,41,03,792	2,84,51,77,588	-53,03,88,588	122.91

**Signature of
Branch Officer**

Note:

-treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- Reconciliation of expenditure by the departmental officers has not been done/has been done.

Grant No. & Description

Date :

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	9,57,67,000			9,57,67,000	9,57,67,000	39,62,706	3,21,77,212	6,35,89,788	33.60
	0003 (03) Payment Dues To Me.S.E.B/Municipal Board/Telephone Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	85,000 5,05,000			85,000 5,05,000	85,000 5,05,000	0 2,328	2,328	85,000 5,02,672	0.00 0.46
	0004 (04) Expenditure of Chairman/Co.Chairman/Vice Chairman/Dy.Chairman under Meghalaya State Housing Board									
	General-Voted-	45,90,000			45,90,000	41,03,043	0	4,86,957	41,03,043	10.61
Major Head Wise total										

Grant No. & Description

Date :

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training 0001 (01) Training.									
	General-Voted-	19,50,000			19,50,000	19,50,000	0	19,50,000	0.00	
	103 Assistance to Housing Boards, Corporations etc. 0001 (01) Assistance to Meghalaya State Housing Board.									
	General-Voted-	1,00,00,000			1,00,00,000		0	1,00,00,000	100.00	

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0003 (03) Department Residential and Non Residential Building.									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0004 (04) Rental Housing Scheme.									
	General-Voted-	2,75,00,000			2,75,00,000	2,75,00,000	0		2,75,00,000	0.00
2	4216 Capital Outlay on Housing 80 General 800 Other Expenditure 0009 (09) Rental Housing Scheme.									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000	0.00

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28 Housing, Capital Outlay on Housing, Loans for Housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0058 (58) Departmental Residential and Non-Residential Building.									
	General-Voted-	3,00,00,000			3,00,00,000	1,51,72,738	0	1,48,27,262	1,51,72,738	49.42
	0063 (63) Provision of Development plots on hire purchase (Land Acquisition & Development Scheme).									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	30,00,000	30,00,000	70,00,000	30.00

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28 Housing, Capital Outlay on Housing, Loans for Housing											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
	2216	General-Voted-	28,29,68,000	0	0	28,29,68,000	25,94,13,413	20,65,37,818	25,83,06,911	2,46,61,089	91.28
		Sixth-Schedule-Voted	9,62,72,000	0	0	9,62,72,000	9,62,72,000	20,65,37,818	25,83,06,911	-16,20,34,911	268.31
	4216	General-Voted-	6,50,00,000	0	0	6,50,00,000	5,01,72,738	30,00,000	1,78,27,262	4,71,72,738	27.43
Grant Total											
		General-Voted-	34,79,68,000	0	0	34,79,68,000	30,95,86,151	20,95,37,818	27,61,34,173	7,18,33,827	79.36
		Sixth-Schedule-Voted	9,62,72,000	0	0	9,62,72,000	9,62,72,000	20,95,37,818	27,61,34,173	-17,98,62,173	286.83
										Signature of Branch Officer	
<i>Note:</i>											
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.											
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.											

Grant No. & Description

Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Assistance for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	19,00,000			19,00,000	19,00,000	0		19,00,000	0.00
	General-Voted-	1,90,000			1,90,000	1,90,000	0		1,90,000	0.00
	0020 (20) Atal Mission of Rejuvenation & Urban Transformation (AMRUT)-Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	3,00,00,000			3,00,00,000	2,43,00,000	0	57,00,000	2,43,00,000	19.00

Grant No. & Description

Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	29,26,000			29,26,000	29,26,000	8,68,310	8,68,310	20,57,690	29.68
	0002 (02) Maintenance of Departmental Residential Buildings									
	General-Voted-	13,48,000			13,48,000	13,48,000	5,05,553	5,05,553	8,42,447	37.50
	80 General 001 Direction and Administration 0001 (01) Headquarter Organisation-									
	General-Voted-	6,65,86,000			6,65,86,000	4,79,53,223	32,26,483	2,18,59,260	4,47,26,740	32.83

Grant No. & Description

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District offices									
	Sixth-Schedule-Voted	15,50,91,000			15,50,91,000	15,50,91,000	49,18,951	4,05,88,274	11,45,02,726	26.17
	0003 (03) Municipal Administration									
	General-Voted-	45,98,000			45,98,000	36,83,636	1,55,292	10,69,656	35,28,344	23.26
	0004 (04) Payment Dues To MESEB/Municipal Board/Telephone Bills(BSNL)									
	General-Voted-	2,00,000			2,00,000	1,97,495	0	2,505	1,97,495	1.25
	Sixth-Schedule-Voted	21,00,000			21,00,000	21,00,000	1,326	4,86,534	16,13,466	23.17
Major Head Wise total										

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Shillong/Jowai/Tura Etc.									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0011 (11) Consultancy charges for preparation of Detailed Project Report									
	General-Voted-				0		0			0.00
	0012 (12) Survey/Registration of Street Vendors									
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00

Grant No. & Description

Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,00,00,000			1,00,00,000	75,00,000	0	25,00,000	75,00,000	25.00
	192 Assistance to Municipalities/Municipal Councils. 0001 (01) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for General Purposes									
	General-Voted-	5,49,63,000			5,49,63,000		0	5,49,63,000		100.00
	0002 (02) Assistance to Municipal Board for Shillong/Jowai/Tura etc., for Special Purposes									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Grant No. & Description

Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	State Share									
	Centrally Sponsored Schemes General-Voted-	9,01,36,000			9,01,36,000	7,26,02,000	0	1,75,34,000	7,26,02,000	19.45
	General-Voted-	89,74,000			89,74,000	66,66,680	0	23,07,320	66,66,680	25.71
	0022 (20) Atal Mission for Rejuvenation & Urban Transformation (AMRUT) for Centrally Sponsored Schemes inclusive of State Share									
	Centrally Sponsored Schemes General-Voted-	2,25,68,770			2,25,68,770	2,25,68,770	0		2,25,68,770	0.00

Grant No. & Description

Date :

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0026 (23) Loan (Rural Infrastructure Development Fund/Financial Institutions etc.)									
	General-Voted-				0		0			0.00
	0029 (25) Special Central Assistance to Tribal Sub Schemes- Renovation and Upgradation of Hawkers Market at Golf link Shillong									
	Sixth-Schedule-Voted				0		0			0.00

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0030 (26) N.E.C. Share									
	General-Voted-				0		0		0.00	
4	4552 Capital Outlay on North Eastern Areas 15 Urban Affairs/01 Urban Infrastructure 051 Construction 0004 (04) Solar Street Lighting for Shillong									
	N.E.C Scheme General-Voted-				0		0		0.00	

Grant No. & Description

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29 Housing, Urban Development, Capital Outlay on Housing, Capital Outlay on Urban Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2217	General-Voted-	1,24,79,00,000	0	0	1,24,79,00,000	88,98,87,354	96,75,915	42,84,83,054	81,94,16,946	34.34
	Sixth-Schedule-Voted	44,50,91,000	0	0	44,50,91,000	44,50,91,000	96,75,915	42,84,83,054	1,66,07,946	96.27
4216	Sixth-Schedule-Voted	20,00,000	0	0	20,00,000	20,00,000	0	4,34,043	15,65,957	21.7
4217	General-Voted-	49,31,14,770	0	0	49,31,14,770	47,32,73,450	0	3,46,34,907	45,84,79,863	7.02
	Sixth-Schedule-Voted	14,43,00,000	0	0	14,43,00,000	14,43,00,000	0	3,46,34,907	10,96,65,093	24
4552	General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	1,74,10,14,770	0	0	1,74,10,14,770	1,36,31,60,804	96,75,915	46,35,52,004	1,27,74,62,766	26.63
	Sixth-Schedule-Voted	59,13,91,000	0	0	59,13,91,000	59,13,91,000	96,75,915	46,35,52,004	12,78,38,996	78.38
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	18,20,000 8,13,000			18,20,000 8,13,000	18,20,000 8,13,000	0 83,793	3,96,348	18,20,000 4,16,652	0.00 48.75
	003 Research and Training in Mass Communication 0001 (01) Training of Publicity personel in Mass Communication-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	101 Advertising and visual Publicity 0001 (01) Publicity through cinematography and exhibitions									
	General-Voted- Sixth-Schedule-Voted	5,36,70,000 2,97,33,000			5,36,70,000 2,97,33,000	4,07,29,282 2,97,33,000	47,03,189 7,38,079	1,76,43,907 56,47,060	3,60,26,093 2,40,85,940	32.87 18.99

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	103 Press Information Services 0001 (01) Utilisation of Press Services and Press Tours									
	General-Voted- Sixth-Schedule-Voted	23,40,000 2,30,000			23,40,000 2,30,000	23,01,000 2,30,000	1,56,500 0	1,95,500	21,44,500 2,30,000	8.35 0.00
	106 Field Publicity 0001 (01) Rural Broadcasting and Public Address System									
	General-Voted- Sixth-Schedule-Voted	15,88,000 2,55,000			15,88,000 2,55,000	12,79,438 2,55,000	53,443 0	3,62,005 52,500	12,25,995 2,02,500	22.80 20.59

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Media									
	General-Voted- Sixth-Schedule-Voted	1,15,000 25,000			1,15,000 25,000	1,15,000 25,000	0 0		1,15,000 25,000	0.00 0.00
	109 Photo Services 0001 (01) Provision for Photography Services									
	General-Voted- Sixth-Schedule-Voted	40,14,000			40,14,000 0	34,04,787	1,08,514 0	7,17,727	32,96,273	17.88 0.00
	110 Publications 0001 (01) Printing and distribution of Publicity Literatures									
	General-Voted- Sixth-Schedule-Voted	4,94,84,000 2,25,25,000			4,94,84,000 2,25,25,000	1,88,60,911 2,25,25,000	14,09,900 7,62,402	3,20,32,989 54,62,581	1,74,51,011 1,70,62,419	64.73 24.25

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Upgradation of the Standard of Administration awarded by the Twelfth Finance Commission- Printing and Distribution of Publicity Literatures									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	800 Other Expenditure 0001 (01) Expenditure on Documentary Films									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Grant No. & Description

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30 Information and Publicity										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Expenditure on Republic Day Celebration									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00
Major Head Wise total										
	2220 General-Voted-	21,08,03,000	0	0	21,08,03,000	14,49,66,899	1,93,31,938	12,32,42,718	8,75,60,282	58.46
	Sixth-Schedule-Voted	16,61,31,000	0	0	16,61,31,000	16,61,31,000	1,93,31,938	12,32,42,718	4,28,88,282	74.18
Grant Total										
	General-Voted-	21,08,03,000	0	0	21,08,03,000	14,49,66,899	1,93,31,938	12,32,42,718	8,75,60,282	58.46
	Sixth-Schedule-Voted	16,61,31,000	0	0	16,61,31,000	16,61,31,000	1,93,31,938	12,32,42,718	4,28,88,282	74.18

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30 Information and Publicity									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
Signature of Branch Officer									
<i>Note:</i>									
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. & Description

Date :

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31 Labour, Employment and Skill Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	27,67,000			27,67,000	18,76,483	1,66,976	10,57,493	17,09,507	38.22
	0004 (04) Strengthening of the Directorate District Labour Office and opening of Sub-divisional Offices.									
	General-Voted- Sixth-Schedule-Voted	1,52,08,000 12,95,92,000			1,52,08,000 12,95,92,000	1,44,44,711 12,95,92,000	4,42,024 59,17,469	12,05,313 4,44,03,071	1,40,02,687 8,51,88,929	7.93 34.26
	0010 (07) Awareness Programme									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (08) Child Labour Rehabilitation- Cum Welfare Fund									
	General-Voted-				0		0			0.00
	0012 (09) Meghalaya Civil Task Force									
	General-Voted-				0	-24,80,029	3,68,383	28,48,412	-28,48,412	0.00
	102 Working Conditions and Safety 0001 (01) Inspectorate of Factories and Boilers-									
	General-Voted-	1,49,50,000			1,49,50,000	1,12,65,843	6,72,805	43,56,962	1,05,93,038	29.14

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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Supervisors									
	General-Voted-	1,08,95,000			1,08,95,000	78,15,221	5,13,567	35,93,346	73,01,654	32.98
	0005 (05) Resources and Manpower									
	General-Voted-	34,40,000			34,40,000	28,97,013	85,550	6,28,537	28,11,463	18.27
	0006 (06) Skill Competition for the Technical Trainees of the Industrial Training Institute-									
	General-Voted-	65,000			65,000	65,000	0		65,000	0.00

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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Strengthen of Vocational - Training wing in Directorate-									
	General-Voted-	72,20,000			72,20,000	61,10,908	1,92,345	13,01,437	59,18,563	18.03
	0011 (11) Meghalaya State Employment Promotion Council									
	General-Voted-	75,60,000			75,60,000	75,60,000	0		75,60,000	0.00
	004 Research, Survey and Statistics 0001 (01) Establishment of Employment Market Information Unit in Employment Exchanges-									
	General-Voted- Sixth-Schedule-Voted	99,80,000			0 99,80,000	99,80,000	0 5,69,185	41,01,276	58,78,724	0.00 41.09

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31 Labour, Employment and Skill Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Employment Services 0002 (01) Employment Exchanges at Jowai/Shillong/Sohra/Nongpoh/Tura/Baghmara.									
	General-Voted-Sixth-Schedule-Voted	3,66,85,000			0 3,66,85,000	3,66,85,000	0 17,92,327	1,46,29,001	2,20,55,999	0.00 39.88
	0004 (02) Strengthening of Employment Exchange, Shillong-									
	General-Voted-Sixth-Schedule-Voted	40,000 22,90,000			40,000 22,90,000	40,000 22,90,000	0 1,95,980	13,88,874	40,000 9,01,126	0.00 60.65

Grant No. & Description

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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (03) Establishment of District Employment Exchanges at Nongstoin/Williamnagar and Resubelpara-									
	General-Voted- Sixth-Schedule-Voted	75,000 1,30,40,000			75,000 1,30,40,000	75,000 1,30,40,000	0 8,40,771	61,60,775	75,000 68,79,225	0.00 47.25
	0006 (04) Establishment of Special Cell for Physically Handicapped in Employment Exchange,Shillong-									
	General-Voted- Sixth-Schedule-Voted	10,40,000			0 10,40,000	10,40,000	0 22,980	80,457	9,59,543	0.00 7.74

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31 Labour, Employment and Skill Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	employment Unit in Employment Exchange,jowai-									
	General-Voted- Sixth-Schedule-Voted	50,000 40,10,000			50,000 40,10,000	50,000 40,10,000	0 2,87,824	18,01,736	50,000 22,08,264	0.00 44.93
	0010 (08) Employment Information and Assistant Bureau at Amlarem / Pynursla / Dadengiri-									
	General-Voted- Sixth-Schedule-Voted	28,45,000			0 28,45,000	28,45,000	0 1,29,792	12,04,064	16,40,936	0.00 42.32
	0011 (09) Sub-Divisional Employment Exchange-									
	General-Voted- Sixth-Schedule-Voted	1,35,20,000			0 1,35,20,000	1,35,20,000	0 7,12,146	46,22,760	88,97,240	0.00 34.19

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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Industrial Training Inst.(Introduction of New Trade)									
	General-Voted- Sixth-Schedule-Voted	7,81,87,000			0 7,81,87,000	7,81,87,000	44,071 42,94,268	44,071 3,66,52,395	-44,071 4,15,34,605	0.00 46.88
	0002 (02) Industrial training Inst. for Women at Shillong(Introduction of New Trade)									
	General-Voted- Sixth-Schedule-Voted	83,30,000			0 83,30,000	83,30,000	0 7,53,592	45,14,795	38,15,205	0.00 54.20
	0003 (03) Excursion for Technical Trainess of Industrial Training Institute-									
	Sixth-Schedule-Voted	7,10,000			7,10,000	7,10,000	0		7,10,000	0.00

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31 Labour, Employment and Skill Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	25,00,000 4,20,000			25,00,000 4,20,000	20,00,000 4,20,000	2,69,519 0	7,69,519 1,48,126	17,30,481 2,71,874	30.78 35.27
	0009 (07) Upgradation/Modernisation Of Equipments Of Industrial Training Institutes-									
	General-Voted- Sixth-Schedule-Voted	3,00,000			0 3,00,000	3,00,000	0 0		3,00,000	0.00 0.00
	0012 (09) Modernisation/Strengthening of ITIs(by introduction of New Trades).									
	General-Voted- Sixth-Schedule-Voted	1,07,05,000			0 1,07,05,000	1,07,05,000	0 3,85,075	29,03,954	78,01,046	0.00 27.13

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31 Labour, Employment and Skil Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2230	General-Voted-	35,89,14,000	0	0	35,89,14,000	32,34,15,368	3,52,91,262	22,11,61,589	13,77,52,411	61.62
	Sixth-Schedule-Voted	45,29,04,000	0	0	45,29,04,000	45,29,04,000	3,52,91,262	22,11,61,589	23,17,42,411	48.83
Grant Total										
	General-Voted-	35,89,14,000	0	0	35,89,14,000	32,34,15,368	3,52,91,262	22,11,61,589	13,77,52,411	61.62
	Sixth-Schedule-Voted	45,29,04,000	0	0	45,29,04,000	45,29,04,000	3,52,91,262	22,11,61,589	23,17,42,411	48.83
										Signature of Branch Officer

Grant No. & Description

Date :

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31		Labour, Employment and Skil Development								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>										

Grant No. & Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes									
	General-Voted-	40,00,000			40,00,000	40,00,000	0		40,00,000	0.00
	0003 (02) Family Identity cards									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	Sixth-Schedule-Voted	24,40,000			24,40,000	24,40,000	0		24,40,000	0.00
	0004 (02) Consumer Helpline									
	Centrally Sponsored Schemes									
	General-Voted-	90,90,000			90,90,000	90,90,000	0		90,90,000	0.00

Grant No. & Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0002 (02) Grant to Pradesh Consumer Council,Meghalaya									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0003 (03) Training under Public Distribution System									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

Grant No. & Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-				0		0			0.00
	0010 (10) State Commission									
	General-Voted-	98,35,000			98,35,000	74,62,299	3,94,848	27,67,549	70,67,451	28.14
	0011 (11) District Forum									
	Sixth-Schedule-Voted	74,18,000			74,18,000	74,18,000	2,27,731	28,11,396	46,06,604	37.90

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0015 (15) Construction And Provision Of Infrastructure-									
	Sixth-Schedule-Voted				0		0			0.00
	0016 (16) Purchase of XEROX machine & FAX machine in the Directorate of Food,Civil Supplies & Consumer Affairs									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
Major Head Wise total										

Grant No. & Description

Date :

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Procurement and Supply 0001 (01) Expenditure on Procurement and Supply of Rice									
	General-Voted-				0	26,38,75,500	0	-26,38,75,500	26,38,75,500	0.00
3456	General-Voted-	1,00,53,16,000	0	0	1,00,53,16,000	63,76,40,689	11,18,93,969	53,53,10,399	47,00,05,601	53.25
	Sixth-Schedule-Voted	18,05,75,000	0	0	18,05,75,000	18,05,75,000	11,18,93,969	53,53,10,399	-35,47,35,399	296.45
4408	General-Voted-	0	0	0	0	26,38,75,500	0	-26,38,75,500	26,38,75,500	0
Grant Total										
	General-Voted-	1,00,53,16,000	0	0	1,00,53,16,000	90,15,16,189	11,18,93,969	27,14,34,899	73,38,81,101	27
	Sixth-Schedule-Voted	18,05,75,000	0	0	18,05,75,000	18,05,75,000	11,18,93,969	27,14,34,899	-9,08,59,899	150.32
										Signature of Branch Officer

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32 Civil Supplies, Capital Outlay on Food Storage and Ware-housing									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2053 District Administration 800 Other Expenditure 0001 (01) Expenditure On V.V.I.P.S'Visit.									
	General-Voted-				0		0		0.00	
2	2062 Vigilance 104 Vigilance Commission of State/UT 0001 (01) Expenditure for the Advisory Council under the Meghalaya Maintenance of Public order (Autonomous District) Act 1953 and the Meghalaya Maintenance of Public order Act,1947									
	General-Voted-				0		0		0.00	

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	21,00,000			21,00,000	21,00,000	0		21,00,000	0.00
	0003 (03) Relief measures in connection with International or Border problem/clashes									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	202 Other Rehabilitation Schemes 0001 (01) Expenditure for the Rehabilitation of Disbanded Militant Cadres									
	General-Voted-				0		0			0.00
Major Head Wise total										

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0014 (11) Expenditure for the Establishment of Shillong Community Relation Council (Assistance to voluntary Organisation)									
	General-Voted-	10,000			10,000	10,000	0		10,000	0.00
	0015 (12) Ex-gratia payment to the next of kin of CPMF/State Police/Home Guard Personel etc.									
	General-Voted-	45,00,000			45,00,000	40,00,000	0	5,00,000	40,00,000	11.11

Grant No. & Description

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Cadres (ceasefire).									
	General-Voted-	17,89,000			17,89,000	17,89,000	0		17,89,000	0.00
	0023 (15) Payment of compensation to Rape victims, loss or injury causing sever mental agony to women & Child victims in cases such as human trafficking, kidnapping etc.									
	General-Voted-	2,02,00,000			2,02,00,000	2,02,00,000	0		2,02,00,000	0.00
	0027 (19) Ex- gratia payment to the next of kin of person killed/died while performing Election Duty									
	General-Voted-				0		0			0.00

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Date :

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 (17) Other Expenditure									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	800 Other Expenditure 0001 (01) Miscellaneous Expenditure									
	General-Voted-				0		0			0.00

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33 Social Security and Welfare, Loans for Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2053	General-Voted-	0	0	0	0	0	0	0	0	0
2062	General-Voted-	0	0	0	0	-1,11,336	35,18,952	36,30,288	-36,30,288	0
2070	General-Voted-	5,07,84,000	0	0	5,07,84,000	3,87,93,424	20,10,968	1,40,01,544	3,67,82,456	27.57
2075	General-Voted-	0	0	0	0	0	0	0	0	0
2235	General-Voted-	4,42,44,000	0	0	4,42,44,000	4,35,90,994	4,50,000	11,03,006	4,31,40,994	2.49
	General-Charged-	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	9,50,28,000	0	0	9,50,28,000	8,22,73,082	59,79,920	1,87,34,838	7,62,93,162	19.72
	General-Charged-	0	0	0	0	0	0	0	0	0
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 800 Other Expenditure 0002 (02) Financial assistance for Rural road communication,Inspection Bungalows,Repairs etc. to be done by District Councils.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Financial assistance to the District Council for special purposes									
	Sixth-Schedule-Voted				0		0			0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	handicapped persons for vocational Training\Self employment-									
	Sixth-Schedule-Voted	42,00,000			42,00,000	42,00,000	0		42,00,000	0.00
	0011 (11) Implementation of Disability Act, 1995									
	Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	0012 (12) Rehabilitation treatment for the disabled									
	General-Voted-	25,00,000			25,00,000	25,00,000	0		25,00,000	0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0013 (13) Implementation of National Programme for Rehabilitation of person with disabilities									
	General-Voted-				0	-33,87,000	0	33,87,000	-33,87,000	0.00
	0014 (14) Implementation of PWD Act.1995-Appointment of Commission of Disability Act.									
	General-Voted-	2,44,00,000			2,44,00,000	1,98,42,130	7,97,959	53,55,829	1,90,44,171	21.95
	0016 (16) Pension Welfare of handicapped									
	General-Voted-	7,50,00,000			7,50,00,000	3,75,52,300	14,23,300	3,88,71,000	3,61,29,000	51.83

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) Implementation of Persons with Disabilities,Act(SIPDA)									
	Centrally Sponsored Schemes General-Voted-	25,00,00,000			25,00,00,000	24,22,43,205	0	77,56,795	24,22,43,205	3.10
	General-Voted-	99,00,000			99,00,000	67,12,000	11,31,03,563	11,62,91,563	-10,63,91,563	1174.66
	0018 (18) Implementation of Swavlamban Scheme for Persons with Disabilities									
	Centrally Sponsored Schemes General-Voted-	20,00,000			20,00,000	20,00,000	0		20,00,000	0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	6,00,000			6,00,000	6,00,000	0		6,00,000	0.00
	0019 (19) Universal Disability Identity Card (UDID)									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	General-Voted-	40,19,000			40,19,000		0	40,19,000		100.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	12,82,00,000 20,04,50,000			12,82,00,000 20,04,50,000	12,30,60,635 20,04,50,000	7,42,877 73,60,803	58,82,242 28,47,20,067	12,23,17,758 -8,42,70,067	4.59 142.04
	0006 (06) Grant in aids to voluntary Organisation Working in the field of Child Welfare-									
	General-Voted- Sixth-Schedule-Voted	90,00,000			90,00,000 0	82,10,000	7,85,000 0	15,75,000	74,25,000	17.50 0.00
	0007 (17) Training programme of the Anganwadi Workers under the I.C.D.S. Scheme- World Bank Assistance Project									
	General-Voted- Sixth-Schedule-Voted	27,95,000 70,00,000			27,95,000 70,00,000	27,95,000 70,00,000	0 0		27,95,000 70,00,000	0.00 0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	1,40,00,000			1,40,00,000	1,40,00,000	3,06,28,500	13,27,23,500	-11,87,23,500	948.03
	0014 (11) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG)-SABLA									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0017 (07) Training programmes of the Anganwadi Workers under the I.C.D.S. Scheme									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	87,95,000 1,98,00,000			87,95,000 1,98,00,000	87,95,000 1,98,00,000	0 0		87,95,000 1,98,00,000	0.00 0.00
Major Head Wise total										

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	79,00,000			79,00,000	79,00,000	0		79,00,000	0.00
	0029 (25) Indira Gandhi Matritava Sehyog yojana (IGMSY)									
	General-Voted-				0		0			0.00
	0030 (28) Rajiv Gandhi Scheme for Empowerment of Adolescent Girls (RGSEAG) Sabla									
	Centrally Sponsored Schemes									
	General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	7,00,00,000			7,00,00,000	7,00,00,000	0		7,00,00,000	0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,82,35,000			0 2,82,35,000	2,82,35,000	0 13,24,846	94,47,495	1,87,87,505	0.00 33.46
	0003 (03) Assistance to voluntary Organisation for setting up train- ing centres for women and care of their children									
	General-Voted-	30,00,000			30,00,000	28,90,000	13,05,000	14,15,000	15,85,000	47.17
	0005 (07) Meghalaya State Commission for Women									
	General-Voted-	2,50,00,000			2,50,00,000	2,18,29,000	3,90,193	35,61,193	2,14,38,807	14.24

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (06) National Plan of Action on Women's Policy and Empowerment-									
	General-Voted-	30,00,000			30,00,000	30,00,000	6,60,000	6,60,000	23,40,000	22.00
	0014 (12) Swadhar									
	Centrally Sponsored Schemes General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00
	0015 (11) Grant for construction of Working Women's Hostel									
	General-Voted-	6,00,00,000			6,00,00,000	6,00,00,000	2,79,63,775	2,79,63,775	3,20,36,225	46.61

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	40,00,00,000			40,00,00,000	11,18,47,000	0	28,81,53,000	11,18,47,000	72.04
	106 Correctional Services 0002 (02) Integrated Child Protection Service									
	Centrally Sponsored Schemes General-Voted-	50,00,00,000			50,00,00,000	39,59,67,000	0	10,40,33,000	39,59,67,000	20.81
	0003 (03) Implementation of Children Act. establishment of Juviline Guidance Centre.-									
	Sixth-Schedule-Voted	2,82,96,000			2,82,96,000	2,82,96,000	13,70,962	1,12,35,389	1,70,60,611	39.71

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0010 Programme(MSDP)									
	General-Voted-				0		0			0.00
3	2236 Nutrition 02 Distribution of Nutritious food and bevarages 101 Special Nutrition programmes 0001 (01) Supplementary Nutrition Programmes in urban areas									
	General-Voted- Sixth-Schedule-Voted	43,50,000			0 43,50,000	43,50,000	0 1,33,296	11,53,450	31,96,550	0.00 26.52

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Supplementary Nutrition Programme for Integrated Child Development Services Scheme									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0			0.00
	Sixth-Schedule-Voted	19,47,00,000			19,47,00,000	19,47,00,000	0	44,19,29,549	-24,72,29,549	226.98
	0003 (06) National Nutrition Mission Under ICDS Scheme									
	Centrally Sponsored Schemes General-Voted- Sixth-Schedule-Voted	1,14,00,000 12,95,00,000			1,14,00,000 12,95,00,000	39,37,000 12,95,00,000	0 0	74,63,000	39,37,000 12,95,00,000	65.46 0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
4	4235 Capital Outlay on Social Security and Welfare 02 Social Welfare 102 Child Welfare 0001 (01) Consturction Anganwadi Centre under ICDS Schme- Central Assistance for CSS in respect of ICDS									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-15,00,000	0	15,00,000	-15,00,000	0.00
	0002 (02) Upgradation of Construction of Anganwadi centre under ICDS Scheme Central Assistance for CSS in respect of ICDS									
	General-Voted-	1,69,05,000			1,69,05,000	1,69,05,000	0		1,69,05,000	0.00
	0003 (03) Construction of Anganwadi Centres Funded under NABARD Loan									
	General-Voted-				0		0			0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	building of the Directorate of Social Welfare									
	General-Voted-	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
	0008 (08) Construction of Joint Directorate of Social Welfare at Tura									
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0009 (09) Construction of Observation Homes/Children's Home									
	General-Voted-	4,50,00,000			4,50,00,000	4,50,00,000	0		4,50,00,000	0.00

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 North Eastern Areas Other Expenditure 0001 (01) Construction of Boys & Girls Hostel of NEIMA's Orphanage- cum-Boarding school at Lad Mynrieng, Pynursla,East Khasi Hills District									
	N.E.C Scheme General-Voted-	60,00,000			60,00,000	60,00,000	0		60,00,000	0.00
	2225 Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2235 General-Voted-	2,04,28,05,000	0	0	2,04,28,05,000	1,52,21,03,565	23,15,62,687	1,37,10,25,607	67,17,79,393	67.11
	Sixth-Schedule-Voted	1,41,80,21,000	0	0	1,41,80,21,000	1,41,80,21,000	23,15,62,687	1,37,10,25,607	4,69,95,393	96.69
	2236 General-Voted-	1,14,00,000	0	0	1,14,00,000	39,37,000	1,33,296	45,05,45,999	-43,91,45,999	3952.16
	Sixth-Schedule-Voted	46,67,95,000	0	0	46,67,95,000	46,67,95,000	1,33,296	45,05,45,999	1,62,49,001	96.52
	4235 General-Voted-	11,59,05,000	0	0	11,59,05,000	11,44,05,000	0	15,00,000	11,44,05,000	1.29
	4552 General-Voted-	60,00,000	0	0	60,00,000	60,00,000	0	0	60,00,000	0
Grant Total										

Grant No. & Description

Date :

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34 Welfare of Scheduled Caste\Scheduled Tribe and Other Backward Classes, Social Security and Welfare, Nutrition, Capital Outlay on Public Works, Capital Outlay on Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,17,61,10,000	0	0	2,17,61,10,000	1,64,64,45,565	23,16,95,983	1,82,30,71,606	35,30,38,394	83.78
	Sixth-Schedule-Voted	1,88,48,16,000	0	0	1,88,48,16,000	1,88,48,16,000	23,16,95,983	1,82,30,71,606	6,17,44,394	96.72

**Signature of
Branch Officer**

Note:

-treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- Reconciliation of expenditure by the departmental officers has not been done/has been done.

Report on Expenditure for the month of OCTOBER/2020-2021

Government of Meghalaya

Date :

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Grant No. & Description

35 Social Security and Welfare		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2225 Welfare of Scheduled Castes,Scheduled Tribes, Other Backward Classes and Minorities 02 Welfare of Scheduled Tribes 794 Special Central Assistance to the District Council for Special purposes 0001 (01) Financial assistance to the District Councils under Article 275									
	Sixth-Schedule-Voted				0		0			0.00
	800 Other Expenditure 0001 (01) Financial assistance to District councils for financing their own plan schemes									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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35 Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	purposes									
	General-Voted- Sixth-Schedule-Voted	36,69,000 87,58,000			36,69,000 87,58,000	36,69,000 87,58,000	0 0		36,69,000 87,58,000	0.00 0.00
	0009 (08) Special Problems Recommended By The Twelth/Thirteen Finance Commission In Tribal Administration									
	Sixth-Schedule-Voted	1,82,00,00,000			1,82,00,00,000	1,82,00,00,000	0	30,10,68,000	1,51,89,32,000	16.54
	0012 (12) Construction or Development of Rural Market under NLCPR- schemes									
	N.L.C.P.R General-Voted- Sixth-Schedule-Voted	12,50,00,000			12,50,00,000 0	11,80,80,000	0 0	69,20,000	11,80,80,000	5.54 0.00

Grant No. & Description

Date :

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35 Social Security and Welfare		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 102 Pensions under Social Security Schemes 0001 (01) Grant of old age Pension to World War 11 veteran and their Widows.									
	General-Voted-				0		0			0.00
Major Head Wise total										

Grant No. & Description

Date :

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35 Social Security and Welfare										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
Grant Total										
	General-Voted-	12,86,69,000	0	0	12,86,69,000	12,17,49,000	0	30,79,88,000	-17,93,19,000	239.36
	Sixth-Schedule-Voted	1,83,21,00,000	0	0	1,83,21,00,000	1,83,21,00,000	0	30,79,88,000	1,52,41,12,000	16.81
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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37 Other Social Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	003 Training									
	0004 (04) Proposal for coverage of IT Education Programme at 100 Schools in Meghalaya through NEC Schemes									
	N.E.C Scheme General-Voted-				0		0			0.00
	800 Other Expenditure									
	0005 (05) Additional e-Governance Components in the State of Megh.									
	N.E.C Scheme General-Voted-				0		0			0.00
	0011 (11) Development of IT Human Resources									
	N.E.C Scheme General-Voted-				0		0			0.00

Grant No. & Description

Date :

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37 Other Social Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	51,85,50,000			51,85,50,000	42,92,62,648	22,98,629	9,15,85,981	42,69,64,019	17.66
Major Head Wise total										
2251	General-Voted-	0	0	0	0	0	0	0	0	0
2552	General-Voted-	0	0	0	0	0	0	0	0	0
3451	General-Voted-	51,85,50,000	0	0	51,85,50,000	42,92,62,648	22,98,629	9,15,85,981	42,69,64,019	17.66
Grant Total										
	General-Voted-	51,85,50,000	0	0	51,85,50,000	42,92,62,648	22,98,629	9,15,85,981	42,69,64,019	17.66
										Signature of Branch Officer

Grant No. & Description

Date :

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37 Other Social Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2552 North Eastern Areas 800 Other Expenditure 0021 (03) Setting up of a State Digital Planaterium									
	N.E.C Scheme General-Voted-				0		0			0.00
	27 PLANNING 800 OTHER EXPENDITURE 0003 (03) Setting up of a State Planaterium									
	N.E.C Scheme General-Voted-				0		0			0.00
	0004 (04) Activity Enhancement Scheme of Shillong Science Centre									
	N.E.C Scheme General-Voted-				0		0			0.00

Grant No. & Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003									
	General-Voted-	50,000			50,000	50,000	0		50,000	0.00
	0004 (04) Payment dues To Me.S.E.B/Municipal Board/Telephone Bills(BSNL)									
	General-Voted-	40,000			40,000	38,201	0	1,799	38,201	4.50
	091 Attached Offices 0002 (02) Monitoring Unit									
	General-Voted-	55,13,000			55,13,000	50,76,436	75,782	5,12,346	50,00,654	9.29

Grant No. & Description

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Manpower Unit and Employment Unit									
	General-Voted-	39,67,000			39,67,000	31,27,368	1,42,839	9,82,471	29,84,529	24.77
	0005 (05) Employment Generation Council									
	General-Voted-	62,10,000			62,10,000	62,10,000	0		62,10,000	0.00
	0008 (08) Economic Development Council									
	General-Voted-	83,00,000			83,00,000	77,37,320	95,800	6,58,480	76,41,520	7.93

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001									
	Sixth-Schedule-Voted	8,60,32,000			8,60,32,000	8,60,32,000	35,23,527	2,28,74,478	6,31,57,522	26.59
	0002 (02) District Planning & Development Council.									
	Sixth-Schedule-Voted	44,25,000			44,25,000	44,25,000	1,32,150	3,80,379	40,44,621	8.60
	0003 (03) Regional Planning & Development Council									
	General-Voted- Sixth-Schedule-Voted	1,90,40,000			0 1,90,40,000	1,90,40,000	0 4,69,631	32,29,885	1,58,10,115	0.00 16.96

Grant No. & Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0002 (02) Science and Technology Cell									
	General-Voted-	4,37,20,000			4,37,20,000	3,84,65,835	16,08,008	68,62,173	3,68,57,827	15.70
	0003 (03) Science Technology and Environment Council									
	General-Voted-	1,14,50,000			1,14,50,000	1,14,50,000	0		1,14,50,000	0.00
	0004 (04) Popularisation of Science and Technology									
	General-Voted-	71,00,000			71,00,000	71,00,000	0		71,00,000	0.00

Grant No. & Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Scientific Research and Development of appropriate Technologies									
	General-Voted-	70,00,000			70,00,000	52,50,000	0	17,50,000	52,50,000	25.00
	0007 (07) Remote Sensing									
	General-Voted-	20,00,000			20,00,000	15,00,000	0	5,00,000	15,00,000	25.00
	0009 (09) Sponsored Projects									
	General-Voted-	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00

Grant No. & Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	10,00,00,000			10,00,00,000	10,00,00,000	1,52,00,000	1,52,00,000	8,48,00,000	15.20
	0033 (33) Institute of Governance									
	Externally Aided Project General-Voted-				0		0			0.00
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0034 (34) Liability Gab Funding									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Grant No. & Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0039 (39) Promotion of a Regional Centre for Science & Technology									
	General-Voted-				0		0			0.00
	0041 (41) Climate Change Adaptation Programme(EAP-KfW/GIZ)									
	Externally Aided Project General-Voted-	18,00,00,000			18,00,00,000	18,00,00,000	0		18,00,00,000	0.00

Grant No. & Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-1,00,00,000	0	1,00,00,000	-1,00,00,000	0.00
	0056 (56) Meghalaya Women's Empowerment Programme through social mobilisation,financial inclusion & Enterpreneurship									
	General-Voted-				0		0			0.00
	0058 (58) Most Liveable Village/Towns/Sities Programme									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0059 (71) Promotion of Herbal, Aromatic & Medicinal Plants									
	General-Voted-				0		0			0.00
	0060 (60) Setting up of Meghalaya Organic Mission Society (MOM) Convergence									
	General-Voted-				0		0			0.00
	0061 (61) Gramodaya Convergence									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Services									
	General-Voted-				0		0			0.00
	0066 (66) Centre for Communication Outreach									
	General-Voted-				0		0			0.00
	0067 (67) Enterprise Development including Health and Education initiative for entrepreneurs									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0068 (68) Green Energy									
	General-Voted-				0		0			0.00
	0069 (69) Innovation									
	General-Voted-				0		0			0.00
	0070 (70) Capacity Building on Alternative Construction Technologies-EAP									
	Externally Aided Project General-Voted-				0		0			0.00

Grant No. & Description

Date :

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38 Secretariat Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	N.E.C Scheme General-Voted-				0		0			0.00
Major Head Wise total										
2552	General-Voted-	0	0	0	0	0	0	0	0	0
3451	General-Voted-	2,26,76,84,000	0	0	2,26,76,84,000	2,21,93,90,933	2,81,52,535	9,95,88,036	2,16,80,95,964	4.39
	Sixth-Schedule-Voted	12,04,97,000	0	0	12,04,97,000	12,04,97,000	2,81,52,535	9,95,88,036	2,09,08,964	82.65
Grant Total										
	General-Voted-	2,26,76,84,000	0	0	2,26,76,84,000	2,21,93,90,933	2,81,52,535	9,95,88,036	2,16,80,95,964	4.39
	Sixth-Schedule-Voted	12,04,97,000	0	0	12,04,97,000	12,04,97,000	2,81,52,535	9,95,88,036	2,09,08,964	82.65
										Signature of Branch Officer

Grant No. & Description

Date :

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38 Secretariat Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3		4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bills(BSNL)									
	General-Voted- Sixth-Schedule-Voted	1,00,000 2,00,000			1,00,000 2,00,000	1,00,000 2,00,000	0 76,367	76,367	1,00,000 1,23,633	0.00 38.18
	003 Training 0001 (01) Training Of Departmental Officer									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0003 (03) Establishment of Coperative Training Institute									
	General-Voted-	89,45,000			89,45,000	57,14,648	5,31,112	37,61,464	51,83,536	42.05

Grant No. & Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Training and Capacity Building									
	General-Voted-				0		0			0.00
	004 Research and Evaluation 0001 (01) Payment of consultancy fees/professional charges for taking up of study of functioning of cooperative:-									
	General-Voted-	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	101 Audit of Co-operatives 0001 (01) Audit Staff									
	Sixth-Schedule-Voted	10,58,51,000			10,58,51,000	10,58,51,000	63,42,194	4,63,52,495	5,94,98,505	43.79

Grant No. & Description

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0			0.00
	108 Assistance to other co-operatives 0004 (04) Assistance for staff to MECOFED									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0006 (06) Assistance For Staff To Primary Consumers Co- Operatives.									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Managerial subsidy to Garo Hills Cooperative Cotton ginning and Oil Mill									
	Sixth-Schedule-Voted	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0026 (16) Assistance for staff to Tourism cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00
	0027 (24) Assistance to Staff of Meghalaya Village Development and Promotion Tourism Cooperative Society									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00

Grant No. & Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0031 (12) Assistance to consumer Co-operatives for purchase of furniture & fitting for small retail outlet									
	General-Voted-				0		0			0.00
	0033 (29) Grants In Aid Under Central Sector Integrated Schemes for Agriculture Cooperation On Dairy Development In Selected District									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00
Major Head Wise total										

Grant No. & Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Assistance For Staff To Apex Housing Cooperative Societies-									
	General-Voted-				0		0			0.00
2	2435 Other Agricultural Programmes 01 Marketing and quality control 800 Other expenditure 0001 (01) Repair/Renovation of the existing Warehouses of the Meghalaya State Warehousing Corporation									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) Financial Assistance to Meghalaya State Warehousing Corporation									
	General-Voted-				0		0			0.00
3	2552 North Eastern Areas 277 Cooperative Education 0004 (04) Token Provisions under NEC Schemes									
	N.E.C Scheme General-Voted-				0		0			0.00

Grant No. & Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 PACS									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Share Capital Contribution to Multipurpose Village Coops									
	Sixth-Schedule-Voted				0		0			0.00
	0009 (09) Share Capital Contribution to Integrated Village Cooperative Societies									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	and Promotion Tourism Cooperative Society									
	General-Voted-				0		0			0.00
	0024 (24) Share Capital Contribution to Meghalaya State Fisheries Co- operative Federation									
	General-Voted-				0		0			0.00
	0025 (25) Share Capital Contribution to Meghalaya Livestock and Dairy Co-operative Federation									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	108 Loans to other Cooperatives 0014 (12) Central Sector Integrated Schemes for Agriculture Cooperation on Dairy Development in Selected Districts									
	Central Sector Schemes Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2425	General-Voted-	7,68,34,000	0	0	7,68,34,000	5,41,67,658	1,59,09,828	12,85,41,718	-5,17,07,718	167.3
	Sixth-Schedule-Voted	20,45,82,000	0	0	20,45,82,000	20,45,82,000	1,59,09,828	12,85,41,718	7,60,40,282	62.83
2435	General-Voted-	0	0	0	0	0	0	0	0	0
2552	General-Voted-	0	0	0	0	0	0	0	0	0
4425	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4435	General-Voted-	0	0	0	0	0	0	0	0	0
4552	General-Voted-	0	0	0	0	-1,36,000	0	1,36,000	-1,36,000	0
6425	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	Voted-Sixth-Schedule- Voted-Khasi	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	7,68,34,000	0	0	7,68,34,000	5,40,31,658	1,59,09,828	12,86,77,718	-5,18,43,718	167.47
	Sixth-Schedule-Voted	20,45,82,000	0	0	20,45,82,000	20,45,82,000	1,59,09,828	12,86,77,718	7,59,04,282	62.9
	Voted-Sixth-Schedule- Voted-Khasi	0	0	0	0	-4,25,69,367	1,59,09,828	12,86,77,718	-12,86,77,718	0
										Signature of Branch Officer

Grant No. & Description

Date :

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39 Co-operation, Capital Outlay on Other Agricultural Programmes, Loans for Co-operation									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Meghalya									
	General-Voted-				0		0		0.00	
	109 Extension and 0009 Training (09) Establishment of Regional Training centre for commercial cash crop cultivation at Umsning									
	General-Voted-				0		0		0.00	
	119 Horticulture and 0018 Vegetable Crops (18) Project On Horticulture Development At Nokrek Region,East Garo Hills									
	Sixth-Schedule-Voted				0		0		0.00	

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0022 (22) Lemon Cultivation									
	General-Voted-				0		0		0.00	
	09 01. Urban Health Services-Allopathy 110 Hospital and Dispensaries 0005 (05) Establishment of 6 Bedded ICU at Tura Civil Hospital and Ganesh Das Hospital									
	General-Voted-				0		0		0.00	

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		1	2	3						
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Upgradation of Equipment infrastruture for Establishment of Dialysis units, Endoscopic unit, Upgradation of major OT & Casualty & Emergency at Civil Hospital, Shillong.									
	Sixth-Schedule-Voted				0		0			0.00
	0007 (07) Upgradation of Laboratory & Diagnostic Facilities & Setting up of Orthopaedic O.T. at Civil Hospital, Tura									
	General-Voted-				0		0			0.00
	0014 (13) Improvement & Up- gradation of Sanker Nursing Home.									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0015 (04) Up-gradation of equipment infrastructure and development of district hospitals(WKH,Ri-Bhoi,WGH&EGH).									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0		0.00 0.00	
	0023 (21) Establishment of 6 Bedded Intensive Care Unit (ICU) at Ampati, South West Garo Hills District									
	General-Voted-				0		0		0.00	

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District									
	Sixth-Schedule-Voted				0		0		0.00	
	0029 (29) Construction of indoor stadium at Ampati South West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0		0.00	
	0030 (30) Construction of Indoor stadium at Shillong East Khasi Hills District									
	Sixth-Schedule-Voted				0		0		0.00	

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Construction of mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	Sixth-Schedule-Voted				0		0		0.00	
	0032 (32) Construction of mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	Sixth-Schedule-Voted				0		0		0.00	
	0033 (33) Construction of RCC covered Public Sitting Gallery Sitting Arrangement including playground improvement at Chondon Nokat, South West Garo Hills District									
	Sixth-Schedule-Voted				0		0		0.00	

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	33 ARTS & CULTURE 800 Other Expenditure 0001 (01) Don Bosco Community Information Centre									
	General-Voted-				0		0			0.00
	0010 (10) Providing Show Cases/Galleries,Lighting & Providing Inter-Active system, Central Heating & Cooling System & Elevator in the New Bldgs of Williamnagar Sangma State Muuseum(Extn)S									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0		0.00	
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	General-Voted-				0		0		0.00	
	106 Secondary Education 0004 (04) Construction of Vocational infrastructure Development of Bellefonte Community College at Shillong, East Khasi Hills District									
	General-Voted-				0		0		0.00	

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construction of G+4 Building for Skill Development at Ram Krishna Mission, Vivekenanda Cultural Centre, Ram Krishna Mission Quinton Road , Shillong									
	General-Voted-				0		0			0.00
	0007 (07) Construction of School building of Sibsing Memorial Government Higher Secondary School, Nongstoin, West Khasi Hills District									
	General-Voted-				0		0			0.00
Major Head Wise total										

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0006 (06) Distribution Schemes									
	General-Voted-				0		0			0.00
	112 Cooperation 0001 (01) Setting up of Cooperative Excellence Centre at Tura, West Garo Hills District									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 widening of road within Industrial Estate at Umiam, Ribhoi District									
	General-Voted-				0		0			0.00
	200 Other Village Industries 0001 (01) Setting up of Rural Entrepreneurship centre in South Garo Hills, Ribhoi District & West Khasi Hills District, Meghalaya									
	General-Voted-				0		0			0.00
	0002 (02) Promotion of Rural Artisans and Crafts in rural areas of Meghalaya									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	13 Tourism Infrastructure 104 Promotion And Publicity 0030 (30) Publicity Campaign for Meghalaya Tourism									
	General-Voted-				0		0			0.00
	14 P.W.D./Road and Builidngs 800 Other Expenditure 0037 (37) Upgraddation of Mairang- Riangodown-Azra Road(25th- 109th Km)									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0047 (45) Anti-erosion measures to protect left bank embankment of river Galwang									
	Sixth-Schedule-Voted				0		0			0.00
	17 03 University and Higher Education 103 Governement Colleges and Institutes 0001 (01) Strenghtening & Restructuring Of The College Of Teachers Education (PGT) Shillong.									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	19 Transport 800 Other Expenditure 0001 (01) Construction of Inter State Bus Terminus at Mawiong East Khasi Hills District									
	General-Voted-				0		0		0.00	
	20 01. Water Supply 800 Ohter Expenditure 0001 (01) Creating Necessary Infrastructure for Storage of water to meet the emergency needs of the State Capital, Etc.									
	Sixth-Schedule-Voted				0		0		0.00	

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Mawshabuit combined Water Supply Scheme Phase-I									
	Sixth-Schedule-Voted				0		0		0.00	
	21 Border Areas Development 800 OTHER EXPENDITURE 0006 (06) Construction of Passenger Ropeway Project(Cable Car) at Pongtung, East Khasi Hills, District under Pynursla Community & Rural Development Block									
	General-Voted-				0		0		0.00	

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	23 Water Resources 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	General-Voted-				0		0		0.00	
	80 General 800 Other Expenditure 0007 (01) Renovation of Tourist Lodges at Baghmara, Williamnagar and Siju in Meghalaya									
	Sixth-Schedule-Voted				0		0		0.00	

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	nature trails, etc. in garo hills, Meghalaya									
	Sixth-Schedule-Voted				0		0			0.00
2552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3451	General-Voted-	4,56,31,000	0	0	4,56,31,000	3,22,09,882	34,64,334	1,68,85,452	2,87,45,548	37
4552	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	4,56,31,000	0	0	4,56,31,000	3,22,09,882	34,64,334	1,68,85,452	2,87,45,548	37
	Sixth-Schedule-Voted	0	0	0	0	0	34,64,334	1,68,85,452	-1,68,85,452	0

Grant No. & Description

Date :

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40 North Eastern Areas, (Special Areas Programme), Capital Outlay on North Eastern Areas										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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41 Census, Survey and Statistics										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 Division									
	General-Voted- Sixth-Schedule-Voted	59,52,000 42,90,000			59,52,000 42,90,000	43,90,274 42,90,000	2,59,522 3,33,886	18,21,248 22,36,138	41,30,752 20,53,862	30.60 52.12
	0021 (21) Collection of housing statistics									
	General-Voted-	36,03,000			36,03,000	27,54,134	1,43,057	9,91,923	26,11,077	27.53
Major Head Wise total										
	3454 General-Voted-	8,90,22,000	0	0	8,90,22,000	6,07,97,051	1,31,80,434	9,27,74,713	-37,52,713	104.22
	Sixth-Schedule-Voted	12,09,91,000	0	0	12,09,91,000	12,09,91,000	1,31,80,434	9,27,74,713	2,82,16,287	76.68
Grant Total										

Grant No. & Description

Date :

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41 Census, Survey and Statistics										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	8,90,22,000	0	0	8,90,22,000	6,07,97,051	1,31,80,434	9,27,74,713	-37,52,713	104.22
	Sixth-Schedule-Voted	12,09,91,000	0	0	12,09,91,000	12,09,91,000	1,31,80,434	9,27,74,713	2,82,16,287	76.68
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	45,25,000			45,25,000	45,25,000	4,15,028	24,93,581	20,31,419	55.11
	0008 (08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District									
	Sixth-Schedule-Voted	42,90,000			42,90,000	42,90,000	0	16,70,726	26,19,274	38.94
	0009 (09) Office of the Inspector of Legal Metrology, Shillong, East Khasi Hills District									
	Sixth-Schedule-Voted	53,80,000			53,80,000	53,80,000	4,56,261	29,52,291	24,27,709	54.88

Grant No. & Description

Date :

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Legal Metrology, Baghmara, South Garo Hills District									
	Sixth-Schedule-Voted	26,10,000			26,10,000	26,10,000	1,96,741	14,26,675	11,83,325	54.66
	0016 (01) Strengthening of Weights and Measures Infrastructures									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	800 Other Expenditure 0001 (01) Repairs and maintenance of Departmental non-residential building									
	General-Voted- Sixth-Schedule-Voted	2,00,000 26,30,000			2,00,000 26,30,000	2,00,000 26,30,000	0 8,54,350		2,00,000 17,75,650	0.00 32.48

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Date :

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Repairs of Laboratory cum office Building									
	General-Voted- Sixth-Schedule-Voted	3,00,000 35,00,000			3,00,000 35,00,000	3,00,000 35,00,000	0 0		3,00,000 35,00,000	0.00 0.00
3	4216 Capital Outlay on Housing 80 General 101 Building Planning and Research 0001 (01) Construction of Research and Development centre-cum-working standard Laboratory									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2216	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
3475	General-Voted-	2,41,80,000	0	0	2,41,80,000	1,50,54,694	54,16,409	3,50,96,223	-1,09,16,223	145.15
	Sixth-Schedule-Voted	5,99,48,000	0	0	5,99,48,000	5,99,48,000	54,16,409	3,50,96,223	2,48,51,777	58.54
4216	General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	2,41,80,000	0	0	2,41,80,000	1,50,54,694	54,16,409	3,50,96,223	-1,09,16,223	145.15
	Sixth-Schedule-Voted	5,99,48,000	0	0	5,99,48,000	5,99,48,000	54,16,409	3,50,96,223	2,48,51,777	58.54

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Date :

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42 Housing, Other General Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Board/Telephone Bill (BSNL) (Agri.)									
	General-Voted- Sixth-Schedule-Voted	42,00,000 21,65,000			42,00,000 21,65,000	41,86,097 21,65,000	0 83,643	13,903 9,80,355	41,86,097 11,84,645	0.33 45.28
	0008 (08) Payment due to MESEB/Municipal Board/Telephone Bill (BSNL) (hort.)									
	General-Voted- Sixth-Schedule-Voted	27,00,000 1,13,00,000			27,00,000 1,13,00,000	23,46,334 1,13,00,000	1,62,249 92,000	5,15,915 17,91,530	21,84,085 95,08,470	19.11 15.85
	0012 (12) Meghalaya Farmer's Commission									
	General-Voted-	60,00,000			60,00,000	47,75,000	0	12,25,000	47,75,000	20.42

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	82,45,000 4,50,000			82,45,000 4,50,000	59,65,912 4,50,000	3,80,110 0	26,59,198	55,85,802 4,50,000	32.25 0.00
	0005 (05) Seed Production and Multiplication									
	General-Voted-	35,00,000			35,00,000	35,00,000	0		35,00,000	0.00
	0022 (11) Setting up of Seed Testing Laboratory									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Agricultural Farms 0001 (01) UPPER SHILLONG FARM									
	Sixth-Schedule-Voted	86,50,000			86,50,000	86,50,000	2,74,358	27,43,823	59,06,177	31.72
	105 Manures and Fertilisers 0001 (01) Local green manure and rural composis composition									
	Sixth-Schedule-Voted	39,52,000			39,52,000	39,52,000	1,19,307	10,85,773	28,66,227	27.47

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Fertiliser distribution(including transport subsidy)Scheme other than bonemeal-									
	General-Voted-	69,65,000			69,65,000	52,41,893	2,88,515	20,11,622	49,53,378	28.88
	0004 (04) Soil Testing Laboratory									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0005 (05) State Soil Survey Organisation									
	General-Voted- Sixth-Schedule-Voted				0 0	1,03,860	0 0	-1,03,860	1,03,860	0.00 0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0033 (15) Mission Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted-				0		0			0.00
	107 Plant Protection 0001 (01) Plant protection for epidemic control measures including sale of pesticides etc. at subsidised rates									
	Sixth-Schedule-Voted	2,23,35,000			2,23,35,000	2,23,35,000	9,90,330	80,84,525	1,42,50,475	36.20

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Bio- Control Laboratory									
	Sixth-Schedule-Voted	71,80,000			71,80,000	71,80,000	1,80,664	15,90,753	55,89,247	22.16
	0005 (05) Plant Protection including IPM									
	Sixth-Schedule-Voted	1,20,00,000			1,20,00,000	1,20,00,000	0	92,99,600	27,00,400	77.50
	0006 (06) Plant Protection including IPM									
	Sixth-Schedule-Voted	90,00,000			90,00,000	90,00,000	28,15,000	39,10,865	50,89,135	43.45

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0021 (15) National Organic Value Chain Development for NER									
	Central Sector Schemes General-Voted-				0		0		0.00	
	108 108. Commercial Crops 0001 (01) Development of arenuts and betel leaves including jute, cotton and sugarcane forsale at subsidised rate-									
	Sixth-Schedule-Voted	91,00,000			91,00,000	91,00,000	1,13,776	15,26,924	75,73,076	16.78
	0002 (02) Development of Ginger and Turmeric including Sale of Plants at subsidised rates-									
	Sixth-Schedule-Voted	10,25,000			10,25,000	10,25,000	54,362	4,85,160	5,39,840	47.33

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Potato Development including sale of seeds at subsidised rate-									
	General-Voted- Sixth-Schedule-Voted	34,30,000 3,42,92,000			34,30,000 3,42,92,000	22,79,588 3,42,92,000	1,85,462 19,54,713	13,35,874 1,46,86,169	20,94,126 1,96,05,831	38.95 42.83
	0006 (06) Experimental Tea Plantation									
	General-Voted- Sixth-Schedule-Voted	33,35,000 1,15,35,000			33,35,000 1,15,35,000	13,46,669 1,15,35,000	2,80,807 6,61,998	22,69,138 70,65,143	10,65,862 44,69,857	68.04 61.25

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Regional Centre for Training & Production of Mushroom									
	Sixth-Schedule-Voted	79,55,000			79,55,000	79,55,000	3,82,029	29,20,449	50,34,551	36.71
	0021 (21) Plantation Crops Development (Arecanut/Cashewnut/Coconut)Pineapple/Bamboo/Agar									
	General-Voted- Sixth-Schedule-Voted	60,00,000			60,00,000	60,00,000	0 0		60,00,000	0.00 0.00
	0022 (22) Spices Development (Ginger/Turmeric/Large Cardamon/Black Peper)									
	Sixth-Schedule-Voted	70,00,000			70,00,000	70,00,000	0	16,69,031	53,30,969	23.84

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	56,90,000 1,88,10,000			56,90,000 1,88,10,000	41,84,236 1,88,10,000	1,99,754 4,22,633	17,05,518 75,38,867	39,84,482 1,12,71,133	29.97 40.08
	0061 (44) State Rice Mission									
	General-Voted- Sixth-Schedule-Voted	8,86,500 3,13,53,000			8,86,500 3,13,53,000	8,86,500 3,13,53,000	0 0		8,86,500 3,13,53,000	0.00 0.00
	0064 (45) Ramie Crop									
	Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0	50,00,000	50,00,000	50.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0065 (46) Agriculture Mission									
	General-Voted-				0		0		0.00	
	0066 (47) Sub Mission on Agro Forestry									
	General-Voted-	23,00,000			23,00,000	23,00,000	0	23,00,000	0.00	
	0067 (18) National Mission on Oilseeds and Oil Palm (Agri)									
	Centrally Sponsored Schemes General-Voted-				0		0		0.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Agricultural Extension & Technology (NMAET)									
	Centrally Sponsored Schemes General-Voted-				0	-5,64,77,000	13,07,500	5,77,84,500	-5,77,84,500	0.00
	General-Voted-	1,15,05,000			1,15,05,000	52,00,000	0	63,05,000	52,00,000	54.80
	111 Agricultural Economics and Statistics 0001 (01) Land use Survey									
	General-Voted- Sixth-Schedule-Voted	96,86,000 2,72,32,000			96,86,000 2,72,32,000	77,44,825 2,72,32,000	3,29,385 5,64,417	22,70,560 81,13,968	74,15,440 1,91,18,032	23.44 29.80

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) Agricultural Census									
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-	1,07,95,000			1,07,95,000	84,23,541	5,03,955	28,75,414	79,19,586	26.64
	0004 (04) Agricultural, economic & statistic.(Agri)									
	General-Voted-	27,82,000			27,82,000	27,82,000	0		27,82,000	0.00

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Central Sector Schemes General-Voted-				0		0			0.00
	113 Agricultural Engineering 0002 (02) Agricultural Engineering(Mechanical)									
	General-Voted- Sixth-Schedule-Voted	3,22,80,000 8,75,80,000			3,22,80,000 8,75,80,000	2,51,49,840 8,75,80,000	5,62,412 44,81,417	76,92,572 4,40,89,924	2,45,87,428 4,34,90,076	23.83 50.34
	0003 (03) Agricultural Engineering (Workshop)									
	General-Voted- Sixth-Schedule-Voted	16,42,000 1,02,78,000			16,42,000 1,02,78,000	9,82,000 1,02,78,000	0 0	6,60,000 31,10,000	9,82,000 71,68,000	40.19 30.26

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	119 Horticulture and 0001 Vegetable Crops (01) Vegetable development including sale of vegetable at subsidised rates-									
	Sixth-Schedule-Voted	78,20,000			78,20,000	78,20,000	2,12,477	19,95,551	58,24,449	25.52
	0002 (02) Shillong fruit Garden									
	Sixth-Schedule-Voted	49,35,000			49,35,000	49,35,000	2,73,289	22,12,331	27,22,669	44.83

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Development in Horticulture including sale of fruit etc.,at subsidised rates-									
	General-Voted- Sixth-Schedule-Voted	1,02,00,000 8,14,61,000			1,02,00,000 8,14,61,000	65,31,820 8,14,61,000	6,18,958 42,64,988	42,87,138 3,46,46,967	59,12,862 4,68,14,033	42.03 42.53
	0005 (05) Mission for Integrated Development of Horticulture(MIDH) Horticulture misssion for North East and Himalayan States (HMNEH)									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
Major Head Wise total										

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	General-Voted-				0		0			0.00
	0017 (17) Development and Maintenance of Orchard-cum-Horticulture Nurseries									
	Sixth-Schedule-Voted	4,20,00,000			4,20,00,000	4,20,00,000	24,91,435	1,55,10,243	2,64,89,757	36.93
	0019 (19) Fruits Development									
	Sixth-Schedule-Voted	1,15,00,000			1,15,00,000	1,15,00,000	0	28,74,960	86,25,040	25.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Culture									
	Central Sector Schemes General-Voted-				0		0		0.00	
	0049 (06) Project Under Ministry of Tribal Affairs (MoTA)									
	Central Sector Schemes General-Voted- Sixth-Schedule-Voted	1,25,46,000 8,74,54,000			1,25,46,000 8,74,54,000	-3,33,64,000 8,74,54,000	0 0	4,59,10,000 8,74,54,000	-3,33,64,000 0.00	
	195 Assistance to Farming Cooperation 0002 (02) Corpus Fund on crop Insurance(RKBY)									
	General-Voted-				0	-18,03,600	0	18,03,600	-18,03,600 0.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0		0.00 0.00	
	800 Other Expenditure 0002 (02) Construction and maintenance of departmental non- residential building									
	Sixth-Schedule-Voted				0		0		0.00	
	0023 (14) Construction & maintenance of Departmental non residential building(Hort)									
	General-Voted-				0		0		0.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0032 (22) National Food Security Mission									
	General-Voted-				0		0			0.00
	0033 (10) National Mission for Sustainable Agriculture (NMSA)									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,20,00,000			1,20,00,000	1,08,94,200	0	11,05,800	1,08,94,200	9.22
	0042 (33) Special Central assistance to Tribal Sub Scheme									
	General-Voted-				0		0			0.00
3	2415 Agricultural Research and Education 01 Crop Husbandry 001 Direction and Administration 0001 (01) Directorate of research, Training and Techoology Induction (RTTI)									
	General-Voted-	89,75,000			89,75,000	89,75,000	86,999	86,999	88,88,001	0.97

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	004 Research 0001 (01) Fruit Research Station									
	Sixth-Schedule-Voted	52,20,000			52,20,000	52,20,000	2,83,368	18,77,221	33,42,779	35.96
	0004 (04) Agricultural Research Stations and Laboratories									
	Central Sector Schemes General-Voted-				0		0			0.00
	Sixth-Schedule-Voted	7,50,31,000			7,50,31,000	7,50,31,000	20,69,606	2,55,95,231	4,94,35,769	34.11

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Basic Agriculture Training Centre									
	General-Voted-	4,37,90,000			4,37,90,000	2,98,12,078	19,37,213	1,59,15,135	2,78,74,865	36.34
4	2435 Other Agricultural Programmes 01 Marketing and quality control 101 Marketing facilities 0001 (01) Agricultural marketing organisation including transport subsidy									
	General-Voted-	2,07,80,000			2,07,80,000	1,64,04,853	6,44,411	50,19,558	1,57,60,442	24.16
	Sixth-Schedule-Voted	6,05,12,000			6,05,12,000	6,05,12,000	19,36,699	2,01,13,146	4,03,98,854	33.24

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	2,00,00,000			2,00,00,000	86,14,000	0	1,13,86,000	86,14,000	56.93
	0010 (10) Integrated Technology Enabled Agri Management (ITEAM)									
	General-Voted-	10,50,00,000			10,50,00,000	10,50,00,000	0		10,50,00,000	0.00
	0011 (07) National Food Security Mission (NFSM)									
	Centrally Sponsored Schemes General-Voted-	7,70,00,000			7,70,00,000	7,70,00,000	0		7,70,00,000	0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,20,00,000			1,20,00,000	1,20,00,000	0		1,20,00,000	0.00
5	2552 North Eastern Areas 01 Crop Husbandry/Marketin g and Quality Control 103 Seeds 0001 (01) Strengthening of the existing Seed Testing Laboratory									
	N.E.C Scheme General-Voted-				0		0			0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	005 0001 (01) Investigation & Development Of Groud Water Resources									
	Sixth-Schedule-Voted				0		0			0.00
	03 Maintenance 102 Lift Irrigation Schemes 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted				0		0			0.00
	103 Tube Wells 0001 (01) Workcharged Establishment									
	Sixth-Schedule-Voted				0		0			0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0003 (03) Construction of Tube Wells									
	Sixth-Schedule-Voted				0		0			0.00
	80 General 001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Strengthening Of Surface Water-Minor Irrigation Or (Investigation Divn.)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Payment due to MeSEB/Municipal Board									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0007 (06) Implementation of RTI Act									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0008 (07) Setting up of ground water establishment and infrastructures									
	General-Voted-				0		0			0.00

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	Sixth-Schedule-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Maintenance Of Departmental Building									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0025 (13) Flood Management and River Training Works									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	
	0026 (18) Provison for awareness, Education & Knowledge in Water Resource									
	General-Voted- Sixth-Schedule-Voted				0 0	0 0			0.00 0.00	

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Water Resources									
	General-Voted-				0		0			0.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted				0		0			0.00
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
8	2711 Flood Control and Drainage 01 Flood Control 001 Direction and Administration 0001 (01) Headquarters Establishments									
	General-Voted-				0		0			0.00
	Sixth-Schedule-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 005 Investigation 0001 (01) Survey & Investigation									
	Sixth-Schedule-Voted				0		0			0.00
9	4216 Capital Outlay on Housing 01 Government Residential Buildings 700 Other Housing 0009 (01) Construction and Maintenance of Departmental Buildings									
	General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
11	4416 Investments in Agricultural Financial Institutions 190 Investments in Public Sector and Other Undertakings 0001 (01) Share Capital Contribution and Investments in Agricultural Institutions									
	General-Voted-				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog- exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0		0.00 0.00	
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0		0.00 0.00	
14	4711 Capital Outlay on Flood Control Projects 01 Flood Control 103 Civil Works 0001 (01) Works									
	Sixth-Schedule-Voted				0		0		0.00	

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other expenditure 0001 (01) Critical flood control and Anti-Erosion Scheme									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
2216	General-Voted- Sixth-Schedule-Voted	0 0	0 0	0 0	0 0	0 0	0 0	8,65,762 8,65,762	-8,65,762 -8,65,762	0 0
2401	General-Voted- Sixth-Schedule-Voted	36,70,47,500 1,13,40,94,000	0 0	0 0	36,70,47,500 1,13,40,94,000	12,66,84,075 1,13,40,94,000	7,10,12,410 7,10,12,410	70,55,75,874 70,55,75,874	-33,85,28,374 42,85,18,126	192.23 62.21
2415	General-Voted- Sixth-Schedule-Voted	8,30,18,000 14,00,54,000	0 0	0 0	8,30,18,000 14,00,54,000	4,98,68,020 14,00,54,000	76,87,308 76,87,308	7,71,64,377 7,71,64,377	58,53,623 6,28,89,623	92.95 55.1

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2435	General-Voted-	76,07,22,000	0	0	76,07,22,000	72,56,38,450	36,17,202	6,75,03,831	69,32,18,169	8.87
	Sixth-Schedule-Voted	10,12,32,000	0	0	10,12,32,000	10,12,32,000	36,17,202	6,75,03,831	3,37,28,169	66.68
2552	General-Voted-	0	0	0	0	0	0	0	0	0
2701	General-Voted-	0	0	0	0	0	0	0	0	0
2702	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2711	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4216	General-Voted-	0	0	0	0	0	0	0	0	0
4401	General-Voted-	0	0	0	0	0	0	0	0	0
4416	General-Voted-	0	0	0	0	0	0	0	0	0
4701	General-Voted-	0	0	0	0	0	0	0	0	0
4702	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4711	General-Voted-	0	0	0	0	0	0	0	0	0
	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	1,21,07,87,500	0	0	1,21,07,87,500	90,21,90,545	8,23,16,920	85,11,09,844	35,96,77,656	70.29
	Sixth-Schedule-Voted	1,37,53,80,000	0	0	1,37,53,80,000	1,37,53,80,000	8,23,16,920	85,11,09,844	52,42,70,156	61.88

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43 Housing, Crop Husbandry, Agricultural Research & Education, Other Agricultural Programmes, Minor Irrigation, C.O. on Housing, Capital Outlay on Crop Husbandry, Investments in Agricultural Financial Institutions, Capital Outlay on Minor Irrigation, Loans for Crop Husbandry

No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	O (a)	S (b)	R (c)	Total (a+b+c)	4	5	6	7	8

**Signature of
Branch Officer**

Note:

1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

Grant No. & Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	10,91,51,000			10,91,51,000	10,91,51,000	47,40,237	5,05,44,819	5,86,06,181	46.31
	0009 (09) Watershed Management Division									
	General-Voted- Sixth-Schedule-Voted	32,85,000 6,64,06,000			32,85,000 6,64,06,000	15,79,123 6,64,06,000	2,57,450 32,95,435	19,63,327 2,93,94,290	13,21,673 3,70,11,710	59.77 44.26
	0010 (10) Soil Survey Division									
	General-Voted-	2,71,48,000			2,71,48,000	1,63,79,604	15,85,432	1,23,53,828	1,47,94,172	45.51

Grant No. & Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	2,31,19,000			2,31,19,000	2,31,19,000	88,000	6,14,900	2,25,04,100	2.66
	0014 (14) Intergrated Watershed Management Programme									
	Centrally Sponsored Schemes General-Voted-	10,00,00,000			10,00,00,000	8,81,00,000	0	1,19,00,000	8,81,00,000	11.90
	General-Voted-	1,40,00,000			1,40,00,000	1,26,77,778	0	13,22,222	1,26,77,778	9.44
	0017 (17) Scheme under Art 275 (I) Ministry of Tribal Affairs									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,83,000			6,83,000	6,83,000	0		6,83,000	0.00
	0021 (21) Soil Conservation Schemes under NABARD									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	54,00,000	2,99,80,000	9,00,20,000	24.98
	0022 (22) Integrated Wasteland Development Programme									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0023 (23) Accelerated Irrigation Benefits Programme (AIBP)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	40,00,00,000			40,00,00,000	40,00,00,000	0		40,00,00,000	0.00
	Sixth-Schedule-Voted	5,60,00,000			5,60,00,000	5,60,00,000	0		5,60,00,000	0.00
	0024 (24) Maintenance of Roads to Works Areas									
	General-Voted- Sixth-Schedule-Voted	90,000 8,87,000			90,000 8,87,000	59,750 8,87,000	0 54,250	30,250 4,81,950	59,750 4,05,050	33.61 54.33

Grant No. & Description

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	11,49,000			11,49,000	10,37,672	56,999	1,68,327	9,80,673	14.65
	800 Other Expenditure 0001 (01) Construction of Roads to Work areas									
	General-Voted- Sixth-Schedule-Voted	3,62,000 12,22,000			3,62,000 12,22,000	2,76,000 12,22,000	0 51,000	86,000 6,58,450	2,76,000 5,63,550	23.76 53.88
	0002 (02) Construction and Maintenance of Departmental Non-Residential buildings									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
Major Head Wise total										

Grant No. & Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	004 Research 0001 (01) Soil Conservation Research Centre									
	General-Voted-	96,45,000			96,45,000	72,49,850	3,81,560	27,76,710	68,68,290	28.79
4	4402 Capital Outlay on Social and Water Conversation 102 Soil Conservation 0001 (01) Consturction of Departmental Non-residential Building									
	General-Voted-	12,85,27,000			12,85,27,000	12,85,27,000	0		12,85,27,000	0.00
	Sixth-Schedule-Voted	34,83,000			34,83,000	34,83,000	0		34,83,000	0.00

Grant No. & Description

Date :

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45 Housing, Soil and Water Conservation, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2216	General-Voted-	11,10,000	0	0	11,10,000	4,54,000	2,31,250	39,58,900	-28,48,900	356.66
	Sixth-Schedule-Voted	55,44,000	0	0	55,44,000	55,44,000	2,31,250	39,58,900	15,85,100	71.41
2402	General-Voted-	30,74,65,000	0	0	30,74,65,000	21,45,87,283	5,38,78,271	42,55,24,268	-11,80,59,268	138.4
	Sixth-Schedule-Voted	1,38,15,39,000	0	0	1,38,15,39,000	1,38,15,39,000	5,38,78,271	42,55,24,268	95,60,14,732	30.8
2415	General-Voted-	96,45,000	0	0	96,45,000	72,49,850	3,81,560	27,76,710	68,68,290	28.79
4402	General-Voted-	12,85,27,000	0	0	12,85,27,000	12,85,27,000	0	0	12,85,27,000	0
	Sixth-Schedule-Voted	34,83,000	0	0	34,83,000	34,83,000	0	0	34,83,000	0
Grant Total										
	General-Voted-	44,67,47,000	0	0	44,67,47,000	35,08,18,133	5,44,91,081	43,22,59,878	1,44,87,122	96.76
	Sixth-Schedule-Voted	1,39,05,66,000	0	0	1,39,05,66,000	1,39,05,66,000	5,44,91,081	43,22,59,878	95,83,06,122	31.09
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (01) Special Central Assistance under Border Areas Programme									
	Sixth-Schedule-Voted				0		0			0.00
	0069 (01) Border Areas Programmes Under Border Areas Development									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0074 (06) Border Areas Programmes under Education-									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	2,18,00,000 6,06,26,000			2,18,00,000 6,06,26,000	1,24,76,706 6,06,26,000	13,89,230 30,87,966	1,07,12,524 2,51,36,289	1,10,87,476 3,54,89,711	49.14 41.46
	0002 (02) Payment due to MeSEB/Municipal Board/Telaphone Bill-(BSNL)									
	General-Voted- Sixth-Schedule-Voted	4,32,000			0 4,32,000	-30,923 4,32,000	0 0	30,923 1,51,633	-30,923 2,80,367	0.00 35.10
	800 Other Expenditure 0001 (01) Border Areas Programmes under Border Areas Development.									
	General-Voted- Sixth-Schedule-Voted	5,00,00,000 4,22,00,000			5,00,00,000 4,22,00,000	5,00,00,000 4,22,00,000	0 28,67,13,000	0 32,60,16,000	5,00,00,000 -28,38,16,000	0.00 772.55

Grant No. & Description

Date :

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46 Special Programme for Rural Development										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Border Areas Programmes under Education									
	General-Voted-	1,77,00,000			1,77,00,000	1,77,00,000	0		1,77,00,000	0.00
	0016 (16) Construction of Ropeways									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0019 (19) Special Central Assistance to Tribal Sub-Scheme									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Grant No. & Description

Date :

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46		Special Programme for Rural Development								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0020 (20) NEC Share									
	General-Voted-				0	0			0.00	
4	4552 Capital Outlay on North Eastern Areas 21 Border Areas Development 800 OTHER EXPENDITURE 0004 (04) Construction of suspension footbridge at Balwatgre over Dilni River span 80 M, South Garo Hills District									
	N.E.C Scheme General-Voted-				0	0			0.00	

Grant No. & Description

Date :

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46		Special Programme for Rural Development								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4552	0	0	0	0	0	0	0	0	
Grant Total										
	General-Voted-	10,46,00,000	0	0	10,46,00,000	9,52,45,783	29,11,90,196	36,20,47,369	-25,74,47,369	346.13
	Sixth-Schedule-Voted	10,32,58,000	0	0	10,32,58,000	10,32,58,000	29,11,90,196	36,20,47,369	-25,87,89,369	350.62
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Directorate of Animal Husbandary and Veterinary									
	General-Voted- Sixth-Schedule-Voted	4,58,68,000 10,52,69,000			4,58,68,000 10,52,69,000	2,60,82,385 10,52,69,000	32,66,746 0	2,30,52,361	2,28,15,639 10,52,69,000	50.26 0.00
	0002 (02) District Offices									
	Sixth-Schedule-Voted	10,52,69,000			10,52,69,000	10,52,69,000	58,26,132	4,58,59,898	5,94,09,102	43.56
	0003 (03) Sub-Divisional Offices-									
	Sixth-Schedule-Voted	1,64,24,000			1,64,24,000	1,64,24,000	13,35,810	92,70,030	71,53,970	56.44

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	S.L.P.P.									
	General-Voted-	2,94,000			2,94,000	-28,75,335	5,12,807	36,82,142	-33,88,142	1252.43
	0016 (14) Payment due to MeSEB/Municipal Board.									
	General-Voted- Sixth-Schedule-Voted	28,47,000 79,45,000			28,47,000 79,45,000	9,02,702 79,45,000	1,14,039 7,15,531	20,58,337 24,79,524	7,88,663 54,65,476	72.30 31.21
	0018 (15) Meghalaya State Livestock Mission under Intergrated Basin Development & Livelihood Programme									
	General-Voted-				0		0			0.00

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	for emergency need									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0018 (18) Assistance to state for control of Animal diseases (ASCAD)									
	General-Voted-	7,00,000			7,00,000	4,25,000	0	2,75,000	4,25,000	39.29
	0022 (21) Implementation of Bio-Medical Waste (Management and Handing Rules 1998)									
	Sixth-Schedule-Voted	1,50,000			1,50,000	1,50,000	20,280	1,33,036	16,964	88.69

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0024 (23) Scheme for establishmenet of new dispensaries under NABARD Loan.									
	General-Voted-	2,38,68,000			2,38,68,000	1,90,21,229	0	48,46,771	1,90,21,229	20.31
	0025 (24) Veterinery Dispensaries									
	Sixth-Schedule-Voted	14,82,28,000			14,82,28,000	14,82,28,000	88,77,261	6,26,47,438	8,55,80,562	42.26
	0026 (25) State Contribution for establishment of new Dispensaries under NABARD Loan									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
Major Head Wise total										

Grant No. & Description

Date :

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0029 (01) National Project on Rinderpest Surveillance & Monitoring/Control(NPRSM)									
	Centrally Sponsored Schemes General-Voted-	17,00,000			17,00,000	17,00,000	0		17,00,000	0.00
	0030 (30) Classical Swine fever Control Programme(SF-CP)									
	Centrally Sponsored Schemes General-Voted-	5,00,000			5,00,000	-20,00,000	0	25,00,000	-20,00,000	500.00
	General-Voted-	4,00,000			4,00,000	1,22,223	0	2,77,777	1,22,223	69.44

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (02) Professional Efficiency Development (PED) State Vety. Council									
	Centrally Sponsored Schemes General-Voted-	41,00,000			41,00,000	10,75,204	2,86,053	33,10,849	7,89,151	80.75
	0035 (29) Brucellosis Control Programme (BC-P)									
	Centrally Sponsored Schemes General-Voted-	2,30,000			2,30,000	2,30,000	0		2,30,000	0.00
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (31) Foot and Mouth Disease Control Programme (FMD-CP)									
	Centrally Sponsored Schemes General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0037 (32) Peste des Petits Ruminants Control Programme (PPR-CP)									
	General-Voted-	5,00,000			5,00,000	2,95,112	0	2,04,888	2,95,112	40.98

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0038 (27) Professional Efficiency Development (PED)									
	General-Voted-	73,50,000			73,50,000	67,10,240	0	6,39,760	67,10,240	8.70
	0039 (28) Establishment & Strenghtening of Existing Veterinary Hospital and Dispensaries (ESVHD)									
	Centrally Sponsored Schemes General-Voted-	42,00,000			42,00,000	20,400	0	41,79,600	20,400	99.51
	General-Voted-	53,00,000			53,00,000	48,35,600	0	4,64,400	48,35,600	8.76

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,06,92,000			1,06,92,000	1,06,92,000	0		1,06,92,000	0.00
	0036 (30) National Programme for Bovine Breeding (NPBB)									
	Central Sector Schemes General-Voted-	1,62,00,000			1,62,00,000	1,62,00,000	0		1,62,00,000	0.00
	0038 (31) Rastriya Gokul Mission, Indigenous Breed									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-	1,60,00,000			1,60,00,000	1,60,00,000	0		1,60,00,000	0.00

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	18,43,000			18,43,000	18,43,000	1,25,792	8,40,522	10,02,478	45.61
	105 Piggery Development 0001 (01) Pig Farm Mawryngkneng									
	Sixth-Schedule-Voted	71,30,000			71,30,000	71,30,000	4,96,169	32,02,145	39,27,855	44.91
	0002 (02) Pig Farm, Tura/Rongjeng									
	Sixth-Schedule-Voted	41,10,000			41,10,000	41,10,000	2,42,268	35,05,942	6,04,058	85.30

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Pig Farm, Jowai									
	Sixth-Schedule-Voted	84,38,000			84,38,000	84,38,000	4,83,427	30,19,973	54,18,027	35.79
	0004 (04) Pig Farm, Nongstoin									
	Sixth-Schedule-Voted	80,66,000			80,66,000	80,66,000	1,97,228	14,57,523	66,08,477	18.07
	0006 (06) Pig Farm, Baghmara									
	Sixth-Schedule-Voted	35,43,000			35,43,000	35,43,000	2,09,965	16,66,489	18,76,511	47.04

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0007 (07) Piggery Producttion under S.L.P.P.									
	Sixth-Schedule-Voted	2,28,84,000			2,28,84,000	2,28,84,000	14,97,848	1,04,95,471	1,23,88,529	45.86
	0009 (09) Pig Farm Mairang									
	Sixth-Schedule-Voted	24,94,000			24,94,000	24,94,000	1,71,720	9,57,204	15,36,796	38.38
	0010 (10) Pig Farm, Dalu									
	Sixth-Schedule-Voted	58,44,000			58,44,000	58,44,000	0	23,35,681	35,08,319	39.97

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Regional Pig Breeding Farm, Kyrdemkulai									
	General-Voted-	1,58,54,000			1,58,54,000	1,04,86,630	9,51,102	63,18,472	95,35,528	39.85
	0012 (12) Pig Farm Pynursla									
	Sixth-Schedule-Voted	62,22,000			62,22,000	62,22,000	4,38,937	29,71,908	32,50,092	47.76
	0016 (14) Pig Farm Sohra									
	Sixth-Schedule-Voted	10,29,000			10,29,000	10,29,000	29,160	1,77,876	8,51,124	17.29

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0018 (17) Pig Breeding Farm, West Khasi Hills.									
	Sixth-Schedule-Voted	17,45,000			17,45,000	17,45,000	0		17,45,000	0.00
	0019 (16) Pig Breeding Farm, West Garo Hills Tura									
	Sixth-Schedule-Voted	57,44,000			57,44,000	57,44,000	0	2,13,944	55,30,056	3.72
	0026 (21) Establishment Pig Breeding Farm, Nongpiur									
	Sixth-Schedule-Voted	21,26,000			21,26,000	21,26,000	72,000	5,13,600	16,12,400	24.16

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Kyrdemkulai									
	General-Voted-	24,97,000			24,97,000	18,47,564	1,15,068	7,64,504	17,32,496	30.62
	0006 (06) Feed Mill, Tura									
	Sixth-Schedule-Voted	68,27,000			68,27,000	68,27,000	0	28,77,531	39,49,469	42.15
	0007 (07) Establishment of feed /Analytical Laboratory at Kyrdemkulai									
	General-Voted-	98,51,000			98,51,000	55,87,957	6,00,153	48,63,196	49,87,804	49.37

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Deworming Health Cover Programme for Cattle, Goat & Poultry									
	General-Voted-				0		0			0.00
	0031 (21) Strengthening of Piggery farms (NER)									
	General-Voted-				0	-38,79,333	0	38,79,333	-38,79,333	0.00
	0032 (23) Health Coverage for Pig									
	General-Voted-	50,000			50,000	-61,111	0	1,11,111	-61,111	222.22

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47 Housing, Animal Husbandry, Agricultural Research and Education, Capital Outlay on Public Works, Capital Outlay on Animal Husbandry, Loans for Animal Husbandry										
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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	for Farmers in all 39 Blocks & 11 Districts Head Quarter									
	General-Voted-				0		0		0.00	
	113 Administrative Investigation and Statistics 0001 (01) Livestock Census Office									
	Centrally Sponsored Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000 0.00	
	Central Sector Schemes General-Voted-	10,50,00,000			10,50,00,000	10,16,50,000	0	33,50,000	10,16,50,000 3.19	

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1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Travelling Advance									
	General-Voted- Sixth-Schedule-Voted	13,000 13,000			13,000 13,000	13,000 13,000	0 0		13,000 13,000	0.00 0.00
	0002 (02) Medical Advance									
	General-Voted- Sixth-Schedule-Voted	23,000 17,000			23,000 17,000	23,000 17,000	0 0		23,000 17,000	0.00 0.00
	0003 (03) House Building Advance									
	General-Voted- Sixth-Schedule-Voted	30,000 15,000			30,000 15,000	30,000 15,000	0 0		30,000 15,000	0.00 0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-15,51,984	2,76,255	18,28,239	-18,28,239	0.00
	277 Education 0001 (01) Contribution to Assam Agriculture University									
	General-Voted-				0	-8,00,000	0	8,00,000	-8,00,000	0.00
	0002 (02) Training of Veterinary Field Assistants									
	General-Voted-				0	-65,85,953	10,54,517	76,40,470	-76,40,470	0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	0014 (12) Establishment Vocational Training Centre at Jaintia, East and West Khasi and Garo Hills.									
	Sixth-Schedule-Voted				0		0			0.00
	0018 (15) State Awareness Programme on Animal Disease									
	Sixth-Schedule-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4	4403 Capital Outlay on Animal Husbandry 103 Poultry Development 0002 (01) State Contribution for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbary under NEC(sixth schedule-Part II Areas									
	Sixth-Schedule-Voted				0		0			0.00
5	4552 Capital Outlay on North Eastern Areas 800 Other Expenditure 0003 (01) Construction Work for Establishment of Poultry Breeding Farm-Cum-Hatchery at Phulbari, West Garo Hills									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

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No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
Grant Total										
	General-Voted-	64,36,93,400	0	0	64,36,93,400	31,60,56,133	7,71,27,147	75,79,86,431	-11,42,93,031	117.76
	Sixth-Schedule-Voted	96,41,09,000	0	0	96,41,09,000	96,41,09,000	7,71,27,147	75,79,86,431	20,61,22,569	78.62

**Signature of
Branch Officer**

Note:

1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	4,34,97,000			4,34,97,000	3,84,90,841	9,71,283	59,77,442	3,75,19,558	13.74
	0002 (02) Payment due to MeSEB/ Municipal Board/ Telephone Bills (BSNL)									
	General-Voted-	24,35,000			24,35,000	14,89,923	0	9,45,077	14,89,923	38.81
	Sixth-Schedule-Voted	26,55,000			26,55,000	26,55,000	0	12,19,614	14,35,386	45.94
	102 Dairy Development Projects 0001 (01) Central Dairy Khasi/Tura/Jowai									
	General-Voted-	1,49,37,000			1,49,37,000	1,15,84,384	6,91,379	40,43,995	1,08,93,005	27.07
	Sixth-Schedule-Voted	2,88,46,000			2,88,46,000	2,88,46,000	10,65,234	1,22,55,676	1,65,90,324	42.49

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Rural Dairy Extension Central Centre Jowai									
	Sixth-Schedule-Voted	2,20,01,000			2,20,01,000	2,20,01,000	13,61,279	1,06,59,855	1,13,41,145	48.45
	0003 (03) Creamery & Ghee Making Centre, Tura									
	Sixth-Schedule-Voted	62,77,000			62,77,000	62,77,000	0	25,16,012	37,60,988	40.08
	0005 (05) Chilling Plant									
	Sixth-Schedule-Voted	96,51,000			96,51,000	96,51,000	4,02,553	54,04,174	42,46,826	56.00

Grant No. & Description

Date :

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Chilling Centre-									
	Sixth-Schedule-Voted	15,67,000			15,67,000	15,67,000	0	1,12,554	14,54,446	7.18
	0015 (13) Distribution of Dairy Unit									
	General-Voted-				0		0			0.00
	0017 (15) National Programme for Dairy Development (NPDD)									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Processing									
	Sixth-Schedule-Voted	32,50,000			32,50,000	32,50,000	2,54,406	16,73,766	15,76,234	51.50
	0004 (04) Distribution									
	Sixth-Schedule-Voted	18,35,000			18,35,000	18,35,000	1,65,284	6,53,462	11,81,538	35.61
	0005 (05) Land and Buildings (non-residential)									
	Sixth-Schedule-Voted	24,20,000			24,20,000	24,20,000	0	10,70,000	13,50,000	44.21

Grant No. & Description

Date :

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0		0 0			0.00 0.00
	0004 (04) Motor Car/Motor Cycle Advance									
	Sixth-Schedule-Voted				0		0			0.00
	0005 (05) Miscellaneous Advance									
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0001 (01) Construction and maintenance of Departmental non-residential buildings-									
	General-Voted- Sixth-Schedule-Voted	24,50,000 1,04,90,000			24,50,000 1,04,90,000	13,75,000 1,04,90,000	0 56,764	10,75,000 18,79,100	13,75,000 86,10,900	43.88 17.91
3	2415 Agricultural Research and Education 04 Dairy Development 277 Education 0002 (02) Studies in Dairy Technology									
	General-Voted-	4,66,000			4,66,000	4,66,000	0		4,66,000	0.00

Grant No. & Description

Date :

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48 Housing, Dairy Development, Agricultural Research and Education										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
2216	General-Voted-	10,00,000	0	0	10,00,000	10,00,000	1,20,700	3,78,200	6,21,800	37.82
	Sixth-Schedule-Voted	10,30,000	0	0	10,30,000	10,30,000	1,20,700	3,78,200	6,51,800	36.72
2404	General-Voted-	10,37,19,000	0	0	10,37,19,000	9,33,40,148	55,18,111	5,48,65,084	4,88,53,916	52.9
	Sixth-Schedule-Voted	10,19,56,000	0	0	10,19,56,000	10,19,56,000	55,18,111	5,48,65,084	4,70,90,916	53.81
2415	General-Voted-	4,66,000	0	0	4,66,000	4,66,000	0	0	4,66,000	0
Grant Total										
	General-Voted-	10,51,85,000	0	0	10,51,85,000	9,48,06,148	56,38,811	5,52,43,284	4,99,41,716	52.52
	Sixth-Schedule-Voted	10,29,86,000	0	0	10,29,86,000	10,29,86,000	56,38,811	5,52,43,284	4,77,42,716	53.64
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		56,18,066	4,04,90,321	-4,04,90,321	0.00
	0003 (03) Payment Due To MESEB/Municipal Board/Telephone bill(BSNL)									
	General-Voted- Sixth-Schedule-Voted				0 0	-87,362	22,458 13,821	1,09,820 1,09,469	-1,09,820 -1,09,469	0.00 0.00
	0004 (04) Expenditure relating to Chairman/Deputy Chairman/Vice Chairman of Fish Farmer Development Agency.									
	General-Voted-				0		0			0.00
Major Head Wise total										

Grant No. & Description

Date :

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted				0 0	-21,25,236	3,68,404 0	24,93,640	-24,93,640	0.00 0.00
	0009 (09) Conservation and Legislation for protection of fish-									
	Sixth-Schedule-Voted				0		18,88,190	1,45,73,203	-1,45,73,203	0.00
	0010 (01) Development of Inland Fisheries Statistics Strengthening of Database and Information Networking for the fisheries sector									
	Central Sector Schemes General-Voted-				0		0			0.00

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Farm,Jamge									
	Sixth-Schedule-Voted				0	3,31,164	22,82,020	-22,82,020	0.00	
	0018 (18) Reclamation of Bheel Fisheries									
	Sixth-Schedule-Voted				0	1,26,118	8,63,098	-8,63,098	0.00	
	0039 (36) State Aquaculture Mission									
	Centrally Sponsored Schemes General-Voted-				0	0			0.00	

Grant No. & Description

Date :

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-1,59,43,000	0	1,59,43,000	-1,59,43,000	0.00
	0041 (38) Blue Revolution Integrated Development and Management of Fisheries									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	Central Sector Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Marketing 0001 (01) Construction & Maintenance of Modern Hygiene Fish Market									
	General-Voted-				0	0			0.00	
	800 Other Expenditure 0001 (01) Constrction and Maintenance of Departmental Non-Residential Buildings									
	General-Voted-				0	-30,00,000	0	30,00,000	-30,00,000	0.00
	0003 (03) Construction and Maintenance of Departmental Fish Farms									
	General-Voted-				0	0			0.00	

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date :

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49 Housing, Fisheries, Agricultural Research and Education, Capital Outlay on Housing, Capital Outlay on Fisheries									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	O (a)	S (b)	R (c)	4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
Signature of Branch Officer									
<i>Note:</i>									
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2406 Forestry and Wild Life 01 Forestry 001 Direction and Administration 0001 (01) Headquarters Organisation									
	General-Voted- Sixth-Schedule-Voted	12,85,28,000 10,94,000			12,85,28,000 10,94,000	8,67,87,965 10,94,000	1,25,45,097 1,81,540	5,42,85,132 6,69,042	7,42,42,868 4,24,958	42.24 61.16
	0002 (02) Forest Utilisation Office									
	General-Voted-	95,03,000			95,03,000	60,23,452	5,52,866	40,32,414	54,70,586	42.43
	0003 (03) Divisional Forest Officer									
	Sixth-Schedule-Voted	4,50,43,000			4,50,43,000	4,50,43,000	29,58,685	2,34,88,201	2,15,54,799	52.15

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Forest ranges and beat offices									
	Sixth-Schedule-Voted	11,05,49,000			11,05,49,000	11,05,49,000	80,35,919	5,85,73,990	5,19,75,010	52.98
	0005 (05) Strengthening of Staff in District Councils									
	Sixth-Schedule-Voted	30,00,000			30,00,000	30,00,000	0		30,00,000	0.00
	0006 (06) Integrated Forest Villages Development									
	Sixth-Schedule-Voted	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00

Grant No. & Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Mass Education and Cultural Operation for preservation of Forest									
	General-Voted- Sixth-Schedule-Voted	6,00,000 20,34,000			6,00,000 20,34,000	6,00,000 20,34,000	0 1,53,507	8,31,901	6,00,000 12,02,099	0.00 40.90
	005 Survey and Utilisation of Forest Resources 0001 (01) Forest Resources Survey Division									
	General-Voted-	1,31,31,000			1,31,31,000	60,46,383	10,99,957	81,84,574	49,46,426	62.33

Grant No. & Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,05,80,000 29,20,000			1,05,80,000 29,20,000	93,24,480 29,20,000	4,04,090 5,23,699	16,59,610 17,51,474	89,20,390 11,68,526	15.69 59.98
	070 Communications and Buildings 0001 (01) Roads and Bridges									
	Sixth-Schedule-Voted	20,59,000			20,59,000	20,59,000	55,500	2,77,500	17,81,500	13.48
	0002 (02) Construction and maintenance of Departmental buildings									
	General-Voted- Sixth-Schedule-Voted	5,00,000 38,27,000			5,00,000 38,27,000	5,00,000 38,27,000	0 5,750	4,13,500	5,00,000 34,13,500	0.00 10.80

Grant No. & Description

Date :

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	52,46,000			52,46,000	29,96,741	4,07,218	26,56,477	25,89,523	50.64
	0010 (10) Provision for deputed Forest Staff to District Councils and Meghalaya Forest Authority									
	Sixth-Schedule-Voted	18,60,000			18,60,000	18,60,000	0	9,56,316	9,03,684	51.41
	0012 (11) Intensification of Forest Management Schemes									
	Centrally Sponsored Schemes									
	General-Voted-	44,00,000			44,00,000	44,00,000	0		44,00,000	0.00
	Sixth-Schedule-Voted	2,56,00,000			2,56,00,000	2,56,00,000	0		2,56,00,000	0.00

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	1,50,000 38,50,000			1,50,000 38,50,000	1,50,000 38,50,000	0 0		1,50,000 38,50,000	0.00 0.00
	102 Social and Farm Forestry 0001 (01) Forest Nurseries									
	Sixth-Schedule-Voted	1,47,51,000			1,47,51,000	1,47,51,000	6,03,794	32,54,518	1,14,96,482	22.06
	0003 (03) Recreation Forestry									
	General-Voted- Sixth-Schedule-Voted	15,71,000 1,27,49,000			15,71,000 1,27,49,000	6,81,098 1,27,49,000	1,39,602 4,19,526	10,29,504 25,46,231	5,41,496 1,02,02,769	65.53 19.97
Major Head Wise total										

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00
	Sixth-Schedule-Voted	11,00,000			11,00,000	11,00,000	0		11,00,000	0.00
	0041 (37) Green India Mission									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	4,00,00,000			4,00,00,000	4,00,00,000	0		4,00,00,000	0.00
	Sixth-Schedule-Voted	46,00,000			46,00,000	46,00,000	0		46,00,000	0.00

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 by Consumers and purchasers									
	Sixth-Schedule-Voted	1,60,000			1,60,000	1,60,000	0		1,60,000	0.00
	0003 (03) Drift Waif Wood and confiscated Forest Produces									
	Sixth-Schedule-Voted	2,65,000			2,65,000	2,65,000	0		2,65,000	0.00
	0004 (04) Expenditure on account of District Council's Share in lieu of Royalties collected from Minor Minerals									
	Sixth-Schedule-Voted	23,50,00,000			23,50,00,000	23,50,00,000	0	13,58,98,062	9,91,01,938	57.83

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	190 Assistance to Public Sector and Other Undertakings 0001 (01) Financial Assistance to Forest Development Corporation of Meghalaya									
	General-Voted-	1,70,00,000			1,70,00,000	1,45,00,000	85,00,000	1,10,00,000	60,00,000	64.71
	0002 (02) Financial Assistance to the Meghalaya State Medicinal Plants Board									
	General-Voted-	30,00,000			30,00,000	22,50,000	10,00,000	17,50,000	12,50,000	58.33

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Financial Assistance to Meghalaya State Bio-Diversity Board									
	General-Voted-	25,00,000			25,00,000	25,00,000	18,00,000	18,00,000	7,00,000	72.00
	0004 (04) Financial Assistance to Meghalaya State Pollution Control Board(MSPCB)									
	General-Voted-	6,21,00,000			6,21,00,000	4,28,26,672	2,12,90,304	4,05,63,632	2,15,36,368	65.32
	0005 (05) Financial Assistance to State Environment Impact Assessment Authority(SEIAA)									
	General-Voted-	25,00,000			25,00,000	25,00,000	95,36,000	95,36,000	-70,36,000	381.44

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	17,55,000			17,55,000	17,55,000	18,750	8,77,500	8,77,500	50.00
	02 Environmental Forestry and Wild Life 110 Wild Life Preservation 0001 (01) Establishment of Wild Life Sanctuary									
	General-Voted- Sixth-Schedule-Voted	1,93,70,000 8,79,72,000			1,93,70,000 8,79,72,000	1,75,42,625 8,79,72,000	7,62,279 66,21,561	25,89,654 3,69,77,248	1,67,80,346 5,09,94,752	13.37 42.03
	0002 (02) Other Wild Life Preservation Works									
	General-Voted- Sixth-Schedule-Voted	2,93,45,000 9,43,85,000			2,93,45,000 9,43,85,000	1,48,82,613 9,43,85,000	23,25,347 48,96,487	1,67,87,734 4,16,29,862	1,25,57,266 5,27,55,138	57.21 44.11

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	18,00,000 1,19,00,000			18,00,000 1,19,00,000	18,00,000 1,19,00,000	0 7,68,000	10,37,200	18,00,000 1,08,62,800	0.00 8.72
	111 Zoological Park 0001 (01) Park's Development									
	Sixth-Schedule-Voted	29,00,000			29,00,000	29,00,000	1,54,664	9,35,104	19,64,896	32.24
	112 Public Gardens 0001 (01) Garden Superintendent Park and his Establishment									
	Sixth-Schedule-Voted	11,34,000			11,34,000	11,34,000	2,31,556	5,91,080	5,42,920	52.12

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) Lady Hydari Park Establishment									
	Sixth-Schedule-Voted	51,34,000			51,34,000	51,34,000	1,55,210	12,60,560	38,73,440	24.55
	0003 (03) State Central Library Establishment									
	Sixth-Schedule-Voted	20,04,000			20,04,000	20,04,000	1,07,360	6,70,910	13,33,090	33.48
	0004 (04) Wards lake Establishment									
	Sixth-Schedule-Voted	98,95,000			98,95,000	98,95,000	13,03,357	45,27,020	53,67,980	45.75

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0001 (01) Establishment of Forest Statistical Division									
	General-Voted- Sixth-Schedule-Voted	1,55,85,000 1,69,20,000			1,55,85,000 1,69,20,000	1,25,46,533 1,69,20,000	4,80,297 3,31,042	35,18,764 20,02,836	1,20,66,236 1,49,17,164	22.58 11.84
	0002 (02) Establishment of Forest Research Division including Laboratory									
	General-Voted-	2,94,94,000			2,94,94,000	2,18,22,012	10,75,767	87,47,755	2,07,46,245	29.66
	0003 (03) Protection of Area with rare plant									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Tree Improvement Development									
	General-Voted-	40,01,000			40,01,000	23,29,326	1,69,567	18,41,241	21,59,759	46.02
3	4406 Capital Outlay on Forestry and Wild Life 01 Forestry 070 Communication and Buildings 0009 (08) Construction of Departmental Buildings									
	General-Voted- Sixth-Schedule-Voted	5,00,000 13,00,000			5,00,000 13,00,000	3,00,000 13,00,000	3,00,000 0	5,00,000	13,00,000	100.00 0.00

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50 Forestry and Wildlife, Agricultural Research and Education, Capital Outlay on Forestry and Wildlife										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	O (a)	S (b)	R (c)	Total (a+b+c)	4	5	6	7	8
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0		0.00	
	800 Other Expenditure 0005 (05) Strengthening of Community Dev. under S.G.S.Y.									
	Sixth-Schedule-Voted				0		0		0.00	
	0008 (08) Tribal Area Dev. programme under Art. 275 (I).									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0		0.00	

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		0			0.00
	800 Other Expenditure 0006 (06) State Institute for Research & Training of Rural Development (SIRD)									
	General-Voted-	95,00,000			95,00,000	95,00,000	0		95,00,000	0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0007 (07) Extension of Training Centre (E.T.C)									
	General-Voted-	12,00,000			12,00,000	12,00,000	0		12,00,000	0.00
	0008 (08) Tribal Area Development Programme under Article 275(1)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0		0	2,08,88,000	-2,08,88,000	0.00
	0012 (11) National Rural Livelihood Mission									
	General-Voted-				0		0			0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 Audit and Transprancy									
	Centrally Sponsored Schemes General-Voted-	13,13,00,000			13,13,00,000	11,30,51,000	0	1,82,49,000	11,30,51,000	13.90
	General-Voted-	2,59,00,000			2,59,00,000	2,38,72,334	0	20,27,666	2,38,72,334	7.83
4	2515 Other Rural Development Programmes 001 Direction and Administration 0001 (01) Directorate Of Community Development									
	General-Voted- Sixth-Schedule-Voted	8,75,71,000			8,75,71,000 0	6,59,04,035	26,64,197 0	2,43,31,162	6,32,39,838	27.78 0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0002 (02) Training of Community Development Personel									
	General-Voted-				0		0			0.00
	101 Panchayati Raj 0001 (01) Rashtriya Gram Swaraj Abhiyan (RGSA)									
	Centrally Sponsored Schemes General-Voted-	4,89,00,000			4,89,00,000	4,89,00,000	0		4,89,00,000	0.00
	General-Voted-	54,00,000			54,00,000	54,00,000	0		54,00,000	0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	102 Community Development 0002 (02) Stage-II Block									
	Sixth-Schedule-Voted	4,41,16,000			4,41,16,000	4,41,16,000	0		4,41,16,000	0.00
	0003 (03) C & R.D. Administration									
	General-Voted- Sixth-Schedule-Voted	7,08,000 52,60,000			7,08,000 52,60,000	7,08,000 52,60,000	0 7,41,466		7,08,000 -20,77,423	0.00 139.49

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Re-organisation of C&RD Blocks									
	General-Voted-	60,00,000			60,00,000	60,00,000	0	60,00,000	0.00	
	0006 (06) Expenditure for Chariman/Deputy Chairman/Vice Chairman/Member of Block Development & Monitoring Committee									
	Sixth-Schedule-Voted	17,50,000			17,50,000	17,50,000	0	17,50,000	0.00	
	0007 (07) Chief Minister's Special Rural Development Fund (CMSRDF)									
	Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0	8,00,00,000	0.00	

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0009 (09) Shyama Prasad Mukherjee Rurban Mission (SPMRM)									
	Centrally Sponsored Schemes General-Voted-	4,50,00,000			4,50,00,000	45,00,000	0	4,05,00,000	45,00,000	90.00
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
	0010 (10) Mahila Kisan Sashktikaran Pariyojana (MKSP), General Area									
	General-Voted-	8,00,000			8,00,000	8,00,000	0		8,00,000	0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted				0		0	80,45,000	-80,45,000	0.00
	0013 (13) Non-lapsable Central Pool of Resources for Development of North East									
	N.L.C.P.R General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
	0014 (14) Chief Minister's Special Rural Deveopment Fund(CMSRDF)									
	Sixth-Schedule-Voted				0		0			0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	District Head Quarter									
	Sixth-Schedule-Voted	5,00,00,000			5,00,00,000	5,00,00,000	0		5,00,00,000	0.00
5	4515 Capital Outlay on other Rural Development Programmes 102 Community Development 0001 (01) Construction, Renovation & Maintenance Of Govt. Residential/Non-Residential Buildings for the Existing Blocks & New Blocks									
	Sixth-Schedule-Voted	15,52,64,000			15,52,64,000	15,52,64,000	0		15,52,64,000	0.00

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	East Khasi Hills District									
	N.E.C Scheme General-Voted-	3,30,00,000			3,30,00,000	3,30,00,000	0		3,30,00,000	0.00
	0003 (03) Construction of Guest House and Wayside Amenties at Swangngrei Hamegoan, West Khasi Hills, District. Meghalaya									
	N.E.C Scheme General-Voted-	1,10,00,000			1,10,00,000	1,10,00,000	0		1,10,00,000	0.00
Major Head Wise total										
	2216 Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
	2501 General-Voted-	1,06,07,00,000	0	0	1,06,07,00,000	50,70,63,101	0	57,45,24,899	48,61,75,101	54.16
	Sixth-Schedule-Voted	1,53,41,00,000	0	0	1,53,41,00,000	1,53,41,00,000	0	57,45,24,899	95,95,75,101	37.45
	2505 General-Voted-	15,72,00,000	0	0	15,72,00,000	13,69,23,334	47,87,63,500	4,10,26,79,300	-3,94,54,79,300	2609.85

Grant No. & Description

Date :

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51 Housing, Nutrition, Crop Husbandry, Special Programmes for Rural Development, Rural Employment, Other Rural Development Programmes, Capital Outlay on Housing, Capital Outlay on Rural Development, Loans for other Rural Development Programmes										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,49,45,00,000	0	0	6,49,45,00,000	6,49,45,00,000	47,87,63,500	4,10,26,79,300	2,39,18,20,700	63.17
2515	General-Voted-	21,06,99,000	0	0	21,06,99,000	12,14,67,035	5,99,75,461	62,41,70,205	-41,34,71,205	296.24
	Sixth-Schedule-Voted	62,35,18,000	0	0	62,35,18,000	62,35,18,000	5,99,75,461	62,41,70,205	-6,52,205	100.1
4515	General-Voted-	3,96,20,000	0	0	3,96,20,000	3,96,20,000	0	0	3,96,20,000	0
	Sixth-Schedule-Voted	15,52,64,000	0	0	15,52,64,000	15,52,64,000	0	0	15,52,64,000	0
4552	General-Voted-	4,40,00,000	0	0	4,40,00,000	4,40,00,000	0	0	4,40,00,000	0
Grant Total										
	General-Voted-	1,51,22,19,000	0	0	1,51,22,19,000	84,90,73,470	53,87,38,961	5,30,13,74,404	-3,78,91,55,404	350.57
	Sixth-Schedule-Voted	8,80,73,82,000	0	0	8,80,73,82,000	8,80,73,82,000	53,87,38,961	5,30,13,74,404	3,50,60,07,596	60.19

**Signature of
Branch Officer**

Note:

-treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.
- Reconciliation of expenditure by the departmental officers has not been done/has been done.

Grant No. & Description

Date :

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	6,00,84,000			6,00,84,000	6,00,84,000	26,98,646	2,19,46,647	3,81,37,353	36.53
	0004 (04) Creation of post for the office of Joint Director of Industries, Tura									
	General-Voted-	51,10,000			51,10,000	46,88,786	0	4,21,214	46,88,786	8.24
	0007 (07) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Industrial Development Corporation Ltd.									
	General-Voted-	83,48,000			83,48,000	68,83,197	22,39,010	37,03,813	46,44,187	44.37
Major Head Wise total										

Grant No. & Description

Date :

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0008 (08) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Mawmluh Cherra Cement Ltd.									
	General-Voted-	25,80,000			25,80,000	22,40,726	0	3,39,274	22,40,726	13.15
	0009 (09) Expenditure on Chairman, Co-Chairman, Vice-Chairman & Deputy Chairman to Meghalaya Handloom Development Corporation Ltd.									
	General-Voted-	13,55,000			13,55,000	13,55,000	0		13,55,000	0.00

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Publication & Publicity									
	General-Voted-				0		0		0.00	
	0012 (12) Industrial Park									
	General-Voted-				0		0		0.00	
	0013 (13) Voluntary Retirement Scheme of Sick Units									
	General-Voted-	2,80,000			2,80,000	2,80,000	0	2,80,000	0.00	

Grant No. & Description

Date :

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Industries and Minerals 60 Others 800 Other Loans 0002 (02) Mawmluh Cherra Cement Ltd.									
	General-Voted-				0		0			0.00
2852	General-Voted-	10,42,73,000	0	0	10,42,73,000	7,19,09,863	87,09,755	6,24,52,893	4,18,20,107	59.89
	Sixth-Schedule-Voted	7,04,87,000	0	0	7,04,87,000	7,04,87,000	87,09,755	6,24,52,893	80,34,107	88.6
4885	General-Voted-	0	0	0	0	0	0	0	0	0
6885	General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	10,42,73,000	0	0	10,42,73,000	7,19,09,863	87,09,755	6,24,52,893	4,18,20,107	59.89
	Sixth-Schedule-Voted	7,04,87,000	0	0	7,04,87,000	7,04,87,000	87,09,755	6,24,52,893	80,34,107	88.6

Grant No. & Description

Date :

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52 Industries, Capital Outlay on Cement and Non-Mettalic Minerals, Capital Outlay on Industries and Minerals, Loans for Other Industries and Minerals								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			
Signature of Branch Officer								
<i>Note:</i>								
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.								
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.								

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (05) Payment dues to MePDCL/Municipal Board/Cantonment Tax/Telephone Bills (BSNL)									
	General-Voted- Sixth-Schedule-Voted	15,000 8,00,000			15,000 8,00,000	15,000 8,00,000	0 2,56,753	8,40,372	15,000 -40,372	0.00 105.05
	003 Training 0001 (01) Handloom Training and Study tour									
	Sixth-Schedule-Voted	1,58,25,000			1,58,25,000	1,58,25,000	9,50,470	66,20,276	92,04,724	41.83

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Weaving Training at different Centres									
	Sixth-Schedule-Voted	3,09,000			3,09,000	3,09,000	0	78,000	2,31,000	25.24
	103 Handloom Industries 0001 (01) Purchase and Sale of yarn									
	Sixth-Schedule-Voted	1,10,000			1,10,000	1,10,000	54,996	54,996	55,004	50.00
	0003 (03) Sub-divisional and Rural Establishment									
	Sixth-Schedule-Voted	3,97,97,000			3,97,97,000	3,97,97,000	16,66,648	1,77,98,949	2,19,98,051	44.72

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Cum Production Centres									
	Sixth-Schedule-Voted	2,37,17,000			2,37,17,000	2,37,17,000	11,71,483	1,05,74,724	1,31,42,276	44.59
	0018 (18) Modernisation of Handloom Industries									
	Sixth-Schedule-Voted	9,38,000			9,38,000	9,38,000	95,930	5,83,906	3,54,094	62.25
	0019 (19) Integrated Handloom Industries development programme									
	General-Voted-	68,00,000			68,00,000	68,00,000	0		68,00,000	0.00
	Sixth-Schedule-Voted	7,71,000			7,71,000	7,71,000	14,400	4,52,348	3,18,652	58.67
Major Head Wise total										

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	2852 Industries 80 General 001 Direction and Administration 0016 (15) Publication and Publicity									
	General-Voted-				0		0			0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date :

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53 Housing, Village and Small Industries, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2851	General-Voted-	6,67,98,000	0	0	6,67,98,000	4,72,82,441	3,18,24,285	26,30,23,989	-19,62,25,989	393.76
	Sixth-Schedule-Voted	48,75,80,000	0	0	48,75,80,000	48,75,80,000	3,18,24,285	26,30,23,989	22,45,56,011	53.94
2852	General-Voted-	0	0	0	0	0	0	0	0	0
Grant Total										
	General-Voted-	6,67,98,000	0	0	6,67,98,000	4,72,82,441	3,18,24,285	26,30,23,989	-19,62,25,989	393.76
	Sixth-Schedule-Voted	48,75,80,000	0	0	48,75,80,000	48,75,80,000	3,18,24,285	26,30,23,989	22,45,56,011	53.94
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	64,39,000			64,39,000	64,39,000	2,39,943	16,69,013	47,69,987	25.92
	0003 (03) Saw milling cum mechanised Carpentry									
	Sixth-Schedule-Voted	91,35,000			91,35,000	91,35,000	4,68,432	30,18,305	61,16,695	33.04
	0005 (05) Assistance to Artisans Organisation, passed out trained and technically qualified persons in small scale Industries for self- employment.									
	General-Voted-	36,00,000			36,00,000	36,00,016	0	-16	36,00,016	0.00

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (09) Package Scheme for inventive Large and medium									
	General-Voted-	90,00,000			90,00,000	90,00,000	0		90,00,000	0.00
	0010 (10) Exhibition									
	General-Voted-	55,00,000			55,00,000	55,00,000	0		55,00,000	0.00
	Sixth-Schedule-Voted	45,00,000			45,00,000	45,00,000	0		45,00,000	0.00
	0011 (04) Expenditure for Participation in the Republic Day/Indepence Day									
	General-Voted-	60,000			60,000	60,000	0		60,000	0.00
	Sixth-Schedule-Voted	9,00,000			9,00,000	9,00,000	0		9,00,000	0.00

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0006 (06) Employment Programme (Knitting-cum-Employment Centre)									
	Sixth-Schedule-Voted	2,47,88,000			2,47,88,000	2,47,88,000	15,74,854	93,88,128	1,53,99,872	37.87
	0007 (07) Payment of Salaries, dues etc to the Officers & Staff of Meghalaya Handicraft Development Corporation									
	General-Voted-	1,28,00,000			1,28,00,000	18,00,000	0	1,10,00,000	18,00,000	85.94

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0011 (11) Master-Craftsmen Training									
	Sixth-Schedule-Voted	75,74,000			75,74,000	75,74,000	0	16,39,752	59,34,248	21.65
	0012 (03) Handicraft Promotion									
	General-Voted- Sixth-Schedule-Voted	25,00,000 15,96,000			25,00,000 15,96,000	15,00,000 15,96,000	0 87,455	10,00,000 7,51,396	15,00,000 8,44,604	40.00 47.08
	0014 (14) Tassel Craft cum Embroidery at Nongkrem Village, East Khasi Hills, and Meghalaya to be funded under Article 275(1)									
	Central Sector Schemes General-Voted-	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	7,90,00,000			7,90,00,000	7,90,00,000	0		7,90,00,000	0.00
	200 Other Village Industries 0002 (02) Rural Artisans Programme-									
	Sixth-Schedule-Voted	8,40,000			8,40,000	8,40,000	0	60,730	7,79,270	7.23
	0003 (03) District Commerce & Industries Centres-									
	General-Voted- Sixth-Schedule-Voted	53,10,000 20,60,99,000			53,10,000 20,60,99,000	40,69,540 20,60,99,000	1,65,106 1,21,31,888	14,05,566 8,68,48,927	39,04,434 11,92,50,073	26.47 42.14

Grant No. & Description

Date :

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Action Plan									
	Sixth-Schedule-Voted	7,05,000			7,05,000	7,05,000	0	1,03,750	6,01,250	14.72
	0006 (06) Statal Cell									
	General-Voted- Sixth-Schedule-Voted	9,28,000 33,62,000			9,28,000 33,62,000	9,28,000 33,62,000	0 1,76,221	15,66,857	9,28,000 17,95,143	0.00 46.60
	0007 (07) Apiculture Mission under IBDP									
	General-Voted-	80,00,000			80,00,000	80,00,000	0		80,00,000	0.00

Grant No. & Description

Date :

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0009 (04) Training Programme									
	General-Voted-	32,00,000			32,00,000	19,35,000	0	12,65,000	19,35,000	39.53
	0014 (10) Assistance to States for Infrastructure Development of Exports.									
	Centrally Sponsored Schemes General-Voted-	31,40,91,000			31,40,91,000	31,40,91,000	0		31,40,91,000	0.00
	0015 (11) Micro & Small Enterprise Cluster Development Programme (MSE-CDP)									
	Centrally Sponsored Schemes General-Voted-	5,59,09,000			5,59,09,000	5,59,09,000	0		5,59,09,000	0.00

Major Head Wise total

Grant No. & Description

Date :

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,00,000			25,00,000	18,90,000	0	6,10,000	18,90,000	24.40
	800 Other Expenditure 0001 (01) Exhibition									
	Sixth-Schedule-Voted				0		0			0.00
	0002 (02)Maintenance of Departmental non-residential Buildings									
	Sixth-Schedule-Voted	50,000			50,000	50,000	0		50,000	0.00

Grant No. & Description

Date :

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0054 (54) Establishment of Emporium Stall									
	General-Voted-				0	-21,07,400	0	21,07,400	-21,07,400	0.00
3	4552 Capital Outlay on North Eastern Areas 05 00 Industries 101 Industrial Estates 0001 (01) Upgradation, improvement & widening of road within Industrial Estate at Umiam, Ribhoi District									
	N.E.C Scheme General-Voted-				0		0			0.00

Grant No. & Description

Date :

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	0		1,50,00,000	0.00
	0008 (08) Acquisition of Land at Industrial Park at Khasi Hills & Garo Hills									
	General-Voted-	20,00,00,000			20,00,00,000	20,00,00,000	0		20,00,00,000	0.00
	104 Handicraft Industries 0001 (01) Share Capital Contribution to Meghalaya Handicraft Development Corporation									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date :

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54 Housing, Village and Small Industries, Capital Outlay on Housing, Capital Outlay on Village and Small Scale Industries, Loans for Village and Small Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
4851	General-Voted-	23,40,00,000	0	0	23,40,00,000	23,40,00,000	0	0	23,40,00,000	0
Grant Total										
	General-Voted-	75,36,58,000	0	0	75,36,58,000	73,66,15,216	1,71,98,216	14,40,90,125	60,95,67,875	19.12
	Sixth-Schedule-Voted	32,81,50,000	0	0	32,81,50,000	32,81,50,000	1,71,98,216	14,40,90,125	18,40,59,875	43.91
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	13,31,000			13,31,000	9,64,387	1,55,761	5,22,374	8,08,626	39.25
	003 Training 0001 (01) Promotion of Higher Studies in Mines & Minerals									
	General-Voted-	9,90,000			9,90,000	9,90,000	0		9,90,000	0.00
	004 Research and Development 0001 (01) Laboratories and Analytical Unit									
	General-Voted-	2,80,86,000			2,80,86,000	2,21,28,160	10,23,925	69,81,765	2,11,04,235	24.86

Grant No. & Description

Date :

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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Minerals									
	Sixth-Schedule-Voted	44,80,61,000			44,80,61,000	44,80,61,000	0	7,07,00,000	37,73,61,000	15.78
	0004 (03) Expenditure for Chairman/Co-Chairman/Vice- Chairman/Deputy Chairman									
	General-Voted-	13,34,000			13,34,000	13,34,000	0		13,34,000	0.00
Major Head Wise total										
	2853 General-Voted-	21,83,68,000	0	0	21,83,68,000	14,38,35,945	1,43,15,977	17,57,24,162	4,26,43,838	80.47
	Sixth-Schedule-Voted	49,02,19,000	0	0	49,02,19,000	49,02,19,000	1,43,15,977	17,57,24,162	31,44,94,838	35.85
Grant Total										
	General-Voted-	21,83,68,000	0	0	21,83,68,000	14,38,35,945	1,43,15,977	17,57,24,162	4,26,43,838	80.47

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date :

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55 Non-Ferrous Mining and Metallurgical Industries, Capital Outlay on Housing, Capital Outlay on Mining, and Metallurgical Industries										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	49,02,19,000	0	0	49,02,19,000	49,02,19,000	1,43,15,977	17,57,24,162	31,44,94,838	35.85
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2059 Public Works 80 General 001 Direction and Administration 0002 (01) Chief Engineer and his general establishment (Roads)									
	General-Voted-				0	-11,97,66,347	66,75,920	12,64,42,267	-12,64,42,267	0.00
	0004 (03) Technical Branch under Chief Engineer									
	General-Voted-				0	-3,10,76,860	43,79,562	3,54,56,422	-3,54,56,422	0.00
	0005 (04) Superintending Engineers and their establishments(Roads)									
	General-Voted-				0	-5,74,98,804	96,57,877	6,71,56,681	-6,71,56,681	0.00
	Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0	-22,56,654	2,75,750	25,32,404	-25,32,404	0.00
	003 Training 0001 (01) Training									
	General-Voted-				0		0			0.00
	052 Machinery and Equipment 0001 (01) Acquisition and maintenance of Machinery, Equipment,Tools and Plants									
	General-Voted-				0		0			0.00
Major Head Wise total										

Grant No. & Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	799 0001 (01) Stock and other Suspense Accounts (Excluding those for Mechanical Division)									
	General-Voted- Sixth-Schedule-Voted				0 0		0 0		0.00 0.00	
	0003 (02) Stock									
	General-Voted- Sixth-Schedule-Voted				0 0		0 -11,68,023	-58,48,317	0.00 0.00	
	800 Other Expenditure 0002 (02) Payment of decretal amount									
	General-Voted-				0		0		0.00	

Grant No. & Description

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2	3054 Roads and Bridges 01 National Highways 797 Transfers to/from Reserve Fund/Deposit Account 0001 (01) Road Finance from Central Road Fund-8449-Other Deposit- 103-Subventions from Central Road Fund									
	Sixth-Schedule-Voted				0	0	17,22,93,840	-17,22,93,840	0.00	

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	105 Roads Maintenance and Repairs 0001 (01) Work Charged Establishment-Road Works									
	Sixth-Schedule-Voted				0	8,75,11,692	51,36,91,308	-51,36,91,308	0.00	
	0002 (02) Other Maintenance Expenditure- Road Works									
	Sixth-Schedule-Voted				0	2,66,41,135	44,03,34,611	-44,03,34,611	0.00	
	338 Pradhan Mantri Gram Sadak Yojana 0001 (01) Maintenance of Completed Pradhan Mantri Gram Sadak Yojana (PMGSY) Roads									
	Sixth-Schedule-Voted				0	0	6,49,80,300	-6,49,80,300	0.00	

Grant No. & Description

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	800 Other Expenditure 0006 (06) Maintenance of Completed PMGSY Roads									
	Sixth-Schedule-Voted				0		0		0.00	
	902 'Deduct - Amount met from Central Road Fund' 0001 'Deduct - Amount met from Central Road Fund'									
	Sixth-Schedule-Voted				0		0		0.00	

Grant No. & Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
3	4552 Capital Outlay on North Eastern Areas 113 District and Other Roads 0001 (01) North East Road Sector Development Schemes (NERSDS)									
	N.E.C Scheme Sixth-Schedule-Voted	2,00,00,000			2,00,00,000	2,00,00,000	0		2,00,00,000	0.00
	0003 (03) Anti Errosion Measures to protect left Bank Embankmentof River Galwang									
	N.E.C Scheme Sixth-Schedule-Voted	8,00,00,000			8,00,00,000	8,00,00,000	0	2,08,89,000	5,91,11,000	26.11
	0004 (04) Construction of Rongjeng Mangsang Adokre Road									
	N.E.C Scheme Sixth-Schedule-Voted	1,00,00,000			1,00,00,000	1,00,00,000	0		1,00,00,000	0.00

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 800 Other Expenditure 0025 (22) Upgradation Of Mawngap- Mairang-Ranigodown Road (25th-109th Km)									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00
	0029 (29) Improvement Including Widening & Metalling And Blacktopping Of Umsning-Jagi Road To Intermediate Lane(0- 80km)									
	N.E.C Scheme Sixth-Schedule-Voted				0		0			0.00

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Construction of Rural Roads									
	Sixth-Schedule-Voted				0	1,54,04,107	64,82,79,499	-64,82,79,499	0.00	
	0006 (06) Road Financed from NABARD Loan etc.									
	Sixth-Schedule-Voted				0	2,23,65,703	30,24,23,802	-30,24,23,802	0.00	
	0007 (07) PMGSY									
	Centrally Sponsored Schemes Sixth-Schedule-Voted				0	16,79,00,000	16,79,00,000	-16,79,00,000	0.00	

Grant No. & Description

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Mahendraganj Town (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0		0.00	
	0044 (37) New road connecting Jongchelpara village with ODR Salmanpara-Mellim road (SPA 2013-14)									
	Sixth-Schedule-Voted				0		0		0.00	
	0048 (17) Special Plan Fund (SPF)									
	Sixth-Schedule-Voted				0		1,40,11,270	20,55,58,121	-20,55,58,121	0.00

Grant No. & Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0049 (08) PMGSY State Share									
	Sixth-Schedule-Voted				0		0		0.00	
	0050 (43) State Share for NEC									
	Sixth-Schedule-Voted				0		0		0.00	
	0051 (44) Interstate Connectivity									
	Central Sector Schemes Sixth-Schedule-Voted				0		0		0.00	

Grant No. & Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0052 (42) State Share for NLCPR									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00
	0053 (45) North East Special Infrastructure Developmenty Scheme(NESID)									
	N.L.C.P.R Sixth-Schedule-Voted				0		0			0.00

Grant No. & Description

Date :

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56 Roads and Bridges, Capital Outlay on Roads and Bridges										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2059	General-Voted-	0	0	0	0	-25,70,80,885	11,68,15,377	93,58,78,744	-93,58,78,744	0
	Sixth-Schedule-Voted	0	0	0	0	0	11,68,15,377	93,58,78,744	-93,58,78,744	0
3054	Sixth-Schedule-Voted	0	0	0	0	0	13,18,60,145	1,38,21,56,921	-1,38,21,56,921	0
4552	Sixth-Schedule-Voted	11,00,00,000	0	0	11,00,00,000	11,00,00,000	0	2,08,89,000	8,91,11,000	18.99
5054	Sixth-Schedule-Voted	0	0	0	0	0	24,43,41,080	3,16,15,09,278	-3,16,15,09,278	0
Grant Total										
	General-Voted-	0	0	0	0	-26,80,47,156	49,30,16,602	5,50,04,33,943	-5,50,04,33,943	0
	Sixth-Schedule-Voted	11,00,00,000	0	0	11,00,00,000	11,00,00,000	49,30,16,602	5,50,04,33,943	-5,39,04,33,943	5000.39
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	25,00,00,000			25,00,00,000	25,00,00,000	0		25,00,00,000	0.00
	102 Tourist Accommodation 0006 (06) Provision of Tourist Bungalow at Shillong,Jowai and Tura-									
	General-Voted-	15,31,000			15,31,000	10,49,361	90,979	5,72,618	9,58,382	37.40
	0011 (08) Construction/Completion of Tourist Bungalow at Shillong									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	District, Meghalaya									
	N.E.C Scheme General-Voted-				0	-2,79,00,000	0	2,79,00,000	-2,79,00,000	0.00
	0004 (04) Improvement of Marngar Lake at Marngar Village, Ri Bhoi District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0005 (05) Development of ballonggre Singitcham, South West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00

Grant No. & Description

Date :

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Eco Resort at Nongkhlaw, Mairang Block West Khasi Hills									
	N.E.C Scheme General-Voted-				0		0		0.00	
	0015 (15) Promotion of Tourism in Meghalaya									
	N.E.C Scheme General-Voted-				0		0		0.00	
	0044 (44) Capacity building for Tourism sector for Food Craft Institute, Tura									
	N.E.C Scheme General-Voted-				0		0		0.00	

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
	0045 (45) Development of Eco-Tourism/Eco resort & Recreation Centre at Krangsuri, Amlarem, West Jaintia Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0046 (46) Eco Resort & Recreation Centre at Mawmih, East Khasi Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0			0.00
	0047 (47) Constn. of a Covered Swimming Pool with activity area at Pinewood Hotel, Shillong									
	N.E.C Scheme General-Voted-				0		0			0.00

Grant No. & Description

Date :

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0048 (48) Creation of Traditional market, Iew Mawlong, Shillong, East Khasi									
	N.E.C Scheme General-Voted-				0		0		0.00	
4	5452 Capital Outlay on Tourism 01 Tourist Infrastructure 101 Tourist Centre 0007 (07) Provision for Land Aquisition									
	General-Voted-	5,00,00,000			5,00,00,000	5,00,00,000	0	5,00,00,000	0.00	

Grant No. & Description

Date :

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropriation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0006 (06) Construcion of Directorate of Tourism Office/Paryatan Bhavan at Shillong									
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0010 (07) Purchase/Aquisition of Land for creation of Tourism related infrastructure									
	General-Voted-	50,00,000			50,00,000	50,00,000	0		50,00,000	0.00
Major Head Wise total										
	2552 General-Voted-	0	0	0	0	0	0	0	0	0
	3452 General-Voted-	91,98,57,000	0	0	91,98,57,000	86,75,13,285	50,44,931	5,73,88,646	86,24,68,354	6.24
	4552 General-Voted-	0	0	0	0	-2,79,00,000	0	2,79,00,000	-2,79,00,000	0
	5452 General-Voted-	14,55,00,000	0	0	14,55,00,000	13,75,99,431	0	79,00,569	13,75,99,431	5.43

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date :

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57 Tourism, Capital Outlay on Public Works, Capital Outlay on Other Communication Services, Capital Outlay on Tourism, Loans for Tourism										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Grant Total										
	General-Voted-	1,06,53,57,000	0	0	1,06,53,57,000	97,72,12,716	50,44,931	9,31,89,215	97,21,67,785	8.75
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Appropri- ation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Students 0001 (01) Youth Camp									
	General-Voted-	1,35,000			1,35,000	1,35,000	0	1,35,000	0.00	
	0003 (03) National Cadet Corps UNit Offices									
	General-Voted-				0		0		0.00	
	Sixth-Schedule-Voted				0		0		0.00	
	0005 (05) Nehru Yuva kendra & other services									
	General-Voted-	40,000			40,000	40,000	0	40,000	0.00	

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Scholarship Etc									
	General-Voted-	55,90,000			55,90,000	55,90,000	0		55,90,000	0.00
	0015 (15) Assistance for procurement of sports materials to various sports clubs/organisations									
	General-Voted-	29,00,000			29,00,000	29,00,000	0		29,00,000	0.00
	0016 (16) Running and maintenance of the indoor sports Halls/stadium etc									
	General-Voted-	16,00,000			16,00,000	16,00,000	0		16,00,000	0.00

Grant No. & Description

Date :

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	1,50,00,000			1,50,00,000	1,50,00,000	1,50,00,000	1,50,00,000	100.00	
	0034 (34) National Games 2022									
	General-Voted-	62,50,00,000			62,50,00,000	62,50,00,000	0	62,50,00,000	0.00	
	0035 (35) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-	7,00,00,000			7,00,00,000	-6,75,44,000	0	13,75,44,000	-6,75,44,000	196.49
	General-Voted-	70,00,000			70,00,000	70,00,000	0	70,00,000	0.00	

Grant No. & Description

Date :

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0036 (36) Khelo India									
	Centrally Sponsored Schemes General-Voted-				0		0			0.00
	General-Voted-				0		3,57,445	3,57,445	-3,57,445	0.00
	800 Other Expenditure 0003 (03) Non Lapsable Central Pool Of Resources									
	N.L.C.P.R General-Voted-				0		0			0.00

Grant No. & Description

Date :

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58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Pale, Jowai									
	N.E.C Scheme General-Voted-				0		0		0.00	
	0022 (22) Construction of Building for Accommodation of Sports persons,Officials etc., at JNSC, Polo, Meghalaya, Shillong									
	N.E.C Scheme General-Voted-				0		0		0.00	
	0023 (23) Construction of Multi - Purpose Indoor Stadium at Garobadha,SWGH District									
	N.E.C Scheme General-Voted-				0		0		0.00	
Major Head Wise total										

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0028 Stadium at Shillong East khasi Hills District									
	N.E.C Scheme General-Voted-				0		0		0.00	
	0029 (29) Construction of Mini-Football Stadium at Dalu West Garo Hills, Meghalaya									
	N.E.C Scheme General-Voted-				0	-1,15,90,000	0	1,15,90,000	-1,15,90,000	0.00
	0030 (30) Construction of Mini-Outdoor Stadium at Gambegre, West Garo Hills District, Meghalaya									
	N.E.C Scheme General-Voted-				0		0		0.00	

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

58 Administration of Sports and Youth Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0031 (31) Construction of RCC Covered Public Sitting Gallery Sitting Arrangement including Playground Improvement at Chondon Nokat, South West Garo Hills, District									
	N.E.C Scheme General-Voted-				0		0			0.00
	0032 (32) Construction and Development of Football Ground at Saitsnad, Mawlangwir, of Mawlangwir Sports Club West Khasi Hills District									
	N.E.C Scheme General-Voted-				0		0			0.00

Grant No. & Description

Date :

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58 Administration of Sports and Youth Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

59 Governmnet Investment, Miscellaneous General and Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2	3				4	5	6	7	8
1	2075 Miscellaneous General Services 797 Transfer to Reserve Fund & Deposit Accounts Guarantees Redemption Fund 0001 (01) Guarantees Redemption Fund-administered by Finance(Economic Affairs) Deptt									
	General-Voted-				0		0			0.00
2	3451 Secretariat- Economic Services 092 Other Offices 0001 (01) Economic Empowerment through financial inclusion(administered by Finance (EA) Deptt.)									
	General-Voted-				0		0			0.00

Grant No. & Description

Date :

02-DEC-2020 02:12 PM

59 Governmnet Investment, Miscellaneous General and Economic Services										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0003 (03) Externally Aided Project- Aisan Development Bank (Administered by Finance (EA) Deptt.)									
	Externally Aided Project General-Voted-	2,40,06,11,000			2,40,06,11,000	1,75,49,66,815	96,46,71,769	1,61,03,15,954	79,02,95,046	67.08
Major Head Wise total										
	2075 General-Voted-	0	0	0	0	0	0	0	0	
	3451 General-Voted-	2,40,06,11,000	0	0	2,40,06,11,000	1,75,49,66,815	96,46,71,769	1,61,03,15,954	79,02,95,046	67.08
Grant Total										
	General-Voted-	2,40,06,11,000	0	0	2,40,06,11,000	1,75,49,66,815	96,46,71,769	1,61,03,15,954	79,02,95,046	67.08

Monthly Appropriation Accounts
Report on Expenditure for the month of OCTOBER/2020-2021
Government of Meghalaya

Grant No. & Description

Date :

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59 Government Investment, Miscellaneous General and Economic Services									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
Signature of Branch Officer									
<i>Note:</i>									
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.									
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.									

Grant No. & Description

Date :

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60 Loans to Government Servants, etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2235 Social Security and Welfare 60 Other Social Security and Welfare Programmes 104 Deposit Linked Insurance Scheme Government Provident Fund 0001 (01) Government Provident Fund									
	General-Voted- Sixth-Schedule-Voted				0 0	-9,00,000	1,10,000 0	10,10,000	-10,10,000	0.00 0.00
	200 Other Programmes 0012 (04) Ex-gratia payment to families of Govt.servant dying in harness.									
	General-Voted-				0		0			0.00
Major Head Wise total										

Grant No. & Description

Date :

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60 Loans to Government Servants, etc										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-				0		0			0.00
	800 Other Advances 0002 (02) Advances for Children Education									
	General-Voted-				0		0			0.00
	2235 General-Voted- Sixth-Schedule-Voted	0	0	0	0	-9,00,000	1,10,000	10,10,000	-10,10,000	0
	7610 General-Voted-	0	0	0	0	0	1,10,000	10,10,000	-10,10,000	0
	Grant Total									
	General-Voted-	0	0	0	0	-9,00,000	1,10,000	10,10,000	-10,10,000	0

Grant No. & Description

Date :

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60		Loans to Government Servants, etc								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	0	0	0	0	0	1,10,000	10,10,000	-10,10,000	0
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Auditorium									
	General-Voted-	70,00,000			70,00,000	58,05,000	0	11,95,000	58,05,000	17.07
	0024 (23) Special Central Assistance to Tribal Sub Schemes-Soft Skill Caching to Tribal Youth									
	General-Voted-	50,00,000			50,00,000	-2,74,00,000	0	3,24,00,000	-2,74,00,000	648.00
	102 Promotion of Arts and Culture 0001 (01) Literary Awards									
	General-Voted-	2,50,000			2,50,000	2,50,000	0	2,50,000	2,50,000	0.00

Grant No. & Description

Date :

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Production of folk literature- *									
	General-Voted-	3,00,000			3,00,000	3,00,000	0		3,00,000	0.00
	0007 (07) State Sahitya academi									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00
	0008 (08) Audio visual documentation and folk Music recording									
	General-Voted-	53,85,000			53,85,000	41,51,845	2,02,176	14,35,331	39,49,669	26.65

Grant No. & Description

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	5,00,000			5,00,000	5,00,000	0		5,00,000	0.00
	0025 (25) Incentive Art and Culture Development Programme									
	General-Voted-	1,50,00,000			1,50,00,000		0	1,50,00,000		100.00
	0026 (26) Non Lapsable Central Pool of Resources									
	N.L.C.P.R General-Voted-				0		0			0.00
	General-Voted-	2,50,00,000			2,50,00,000	-52,66,000	0	3,02,66,000	-52,66,000	121.06

Grant No. & Description

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Archive									
	General-Voted-	75,32,000			75,32,000	53,50,046	3,65,185	25,47,139	49,84,861	33.82
	0002 (02) Strengthening and Development of State Archives									
	General-Voted-	2,50,000			2,50,000	2,50,000	0		2,50,000	0.00
	105 Public Libraries 0001 (01) District Library at Tura									
	Sixth-Schedule-Voted	64,30,000			64,30,000	64,30,000	0	21,08,009	43,21,991	32.78

Grant No. & Description

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted-	45,000			45,000	45,000	0		45,000	0.00
	0008 (08) District Library at Nongstoin									
	General-Voted- Sixth-Schedule-Voted	1,85,000 55,79,000			1,85,000 55,79,000	1,85,000 55,79,000	0 2,01,402	11,37,576	1,85,000 44,41,424	0.00 20.39
	0009 (09) District Library at Williamnagar									
	Sixth-Schedule-Voted	51,05,000			51,05,000	51,05,000	2,45,091	17,08,459	33,96,541	33.47

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	42,95,000			42,95,000	42,95,000	2,28,406	17,77,938	25,17,062	41.40
	107 Museums 0001 (01) State Museum and Archives									
	General-Voted-	1,10,20,000			1,10,20,000	83,27,785	3,72,957	30,65,172	79,54,828	27.81
	0002 (02) District Museum at Tura									
	Sixth-Schedule-Voted	81,60,000			81,60,000	81,60,000	0	27,41,380	54,18,620	33.60

Grant No. & Description

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0004 (04) Furnishing of Museum Building									
	General-Voted-	15,00,000			15,00,000	9,56,729	0	5,43,271	9,56,729	36.22
	0018 (13) Preservation And Collection Of Museum Exhibits From Khasi/Jaintia And Garo Hills.									
	General-Voted-	3,50,000			3,50,000	3,50,000	0		3,50,000	0.00
	0019 (14) District Museum at Jowai									
	Null	80,000			80,000	80,000	0		80,000	0.00
	Sixth-Schedule-Voted	39,20,000			39,20,000	39,20,000	1,69,988	11,79,040	27,40,960	30.08
Major Head Wise total										

Grant No. & Description

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0002 (02) District Gazetteers and staff									
	General-Voted-	54,71,000			54,71,000	34,40,595	3,25,114	23,55,519	31,15,481	43.05
	0003 (03) Printing of District Census									
	General-Voted-	1,80,000			1,80,000	1,80,000	0		1,80,000	0.00
	0004 (04) Rabindranath Tagore Art gallery									
	General-Voted-	1,00,000			1,00,000	1,00,000	0		1,00,000	0.00

Grant No. & Description

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) Financial Assistance to Exponents of Traditional Art Forms for Preservation of the same									
	General-Voted-	8,00,000			8,00,000	5,50,000	0	2,50,000	5,50,000	31.25
2205	Null	80,000	0	0	80,000	80,000	0	0	80,000	0
	General-Voted-	41,75,11,000	0	0	41,75,11,000	27,38,90,129	60,53,111	16,47,28,608	25,27,82,392	39.45
	Sixth-Schedule-Voted	4,87,01,000	0	0	4,87,01,000	4,87,01,000	60,53,111	16,47,28,608	-11,60,27,608	338.24
2552	General-Voted-	3,00,00,000	0	0	3,00,00,000	64,20,500	0	2,35,79,500	64,20,500	78.6
3425	General-Voted-	0	0	0	0	-35,58,640	4,72,238	48,74,534	-48,74,534	0
	Sixth-Schedule-Voted	0	0	0	0	0	4,72,238	48,74,534	-48,74,534	0
3454	General-Voted-	1,61,70,000	0	0	1,61,70,000	1,10,74,519	7,72,477	58,67,958	1,03,02,042	36.29

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64 Administration of Art and Culture										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Grant Total										
	Null	80,000	0	0	80,000	80,000	0	0	80,000	0
	General-Voted-	46,36,81,000	0	0	46,36,81,000	28,78,26,508	72,97,826	19,90,50,600	26,46,30,400	42.93
	Sixth-Schedule-Voted	4,87,01,000	0	0	4,87,01,000	4,87,01,000	72,97,826	19,90,50,600	-15,03,49,600	408.72
Signature of Branch Officer										
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										

Grant No. & Description

Date :

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	45,00,000 30,00,000			45,00,000 30,00,000	45,00,000 30,00,000	0 0		45,00,000 30,00,000	0.00 0.00
	0009 (09) Establishment and maintenance of Existing Minor Irrigation Schemes									
	Sixth-Schedule-Voted	1,50,00,000			1,50,00,000	1,50,00,000	0	33,48,028	1,16,51,972	22.32
	0010 (10) National Bank for Agriculture and Rural Development (NABARD) Loan for construction and improvement of Minor Irrigation Schemes									
	Sixth-Schedule-Voted	12,00,00,000			12,00,00,000	12,00,00,000	0		12,00,00,000	0.00

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	80 General 001 Direction and Administration 0002 (02) Establishment Of Division & Sub-Divn.(Minor I Works)									
	General-Voted- Sixth-Schedule-Voted	1,26,85,000 8,29,08,000			1,26,85,000 8,29,08,000	79,19,883 8,29,08,000	8,56,821 37,14,424	56,21,938 3,59,71,081	70,63,062 4,69,36,919	44.32 43.39
	0003 (03) Establishment Of Irrigation Wing-									
	General-Voted- Sixth-Schedule-Voted	1,04,50,000 18,31,90,000			1,04,50,000 18,31,90,000	53,94,957 18,31,90,000	6,92,179 1,08,99,262	57,47,222 8,80,21,599	47,02,778 9,51,68,401	55.00 48.05

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Maintainence									
	Sixth-Schedule-Voted				0		0		0.00	
	052 Machinery and Equipments 0001 (01) Purchase of machinery and equipments for Irrigation									
	General-Voted- Sixth-Schedule-Voted	1,00,000 2,00,000			1,00,000 2,00,000	1,00,000 2,00,000	0 0		1,00,000 2,00,000 0.00 0.00	
	191 191. Assistance to Local Bodies 0001 (01) Water Resources Development Agency									
	General-Voted-	2,50,00,000			2,50,00,000	2,50,00,000	0		2,50,00,000 0.00	

Grant No. & Description

Date :

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Sixth-Schedule-Voted	50,00,000			50,00,000	50,00,000	0	38,50,000	11,50,000	77.00
	0023 (15) Miscellaneous Training Programme									
	General-Voted- Sixth-Schedule-Voted	19,00,000 3,90,000			19,00,000 3,90,000	19,00,000 3,90,000	0 0		19,00,000 3,90,000	0.00 0.00
	0024 (16) Construction And Maintenance Of Departmental Building									
	General-Voted- Sixth-Schedule-Voted	5,00,000 20,00,000			5,00,000 20,00,000	2,61,000 20,00,000	0 0	2,39,000 20,00,000	2,61,000	47.80 100.00

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0025 (13) Flood Management and River Training Works									
	General-Voted- Sixth-Schedule-Voted	50,00,000 14,00,000			50,00,000 14,00,000	7,50,312 14,00,000	0 0	42,49,688 14,00,000	7,50,312	84.99 100.00
	0035 (27) Water Harvesting									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0	30,92,770	9,07,230	77.32
	0036 (28) Climate change study & adaptation for the water resources sector including infrastructures and procurement of equipments									
	General-Voted-	11,00,000			11,00,000	5,50,000	0	5,50,000	5,50,000	50.00

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	Administration 0001 (01) Headquarters Establishments									
	General-Voted- Sixth-Schedule-Voted	69,90,000			69,90,000 0	53,48,991	3,10,667 0	19,51,676	50,38,324	27.92 0.00
4	4552 Capital Outlay on North Eastern Areas 101 Surface Water 0001 (01) Water related projects including irrigation, rainwater, harvesting, anti erosion, flood control and river management									
	N.E.C Scheme General-Voted-	6,90,00,000			6,90,00,000	6,90,00,000	0		6,90,00,000	0.00
	General-Voted-	1,00,00,000			1,00,00,000	-2,18,32,000	0	3,18,32,000	-2,18,32,000	318.32

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+) over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Surface Water 0001 (01) Flow Irrigation Works									
	Sixth-Schedule-Voted	1,55,00,000			1,55,00,000	1,55,00,000	0	1,38,74,917	16,25,083	89.52
	0003 (03) Accelerated Irrigation Benefit Programme									
	Sixth-Schedule-Voted	10,00,000			10,00,000	10,00,000	0		10,00,000	0.00
	0004 (04) Micro Irrigation									
	Sixth-Schedule-Voted	2,00,000			2,00,000	2,00,000	0		2,00,000	0.00

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0005 (05) NABARD Loan for construction of MIPs									
	Sixth-Schedule-Voted	40,00,000			40,00,000	40,00,000	0	40,00,000	0.00	
	0007 (07) Construction of Departmental Buildings									
	General-Voted- Sixth-Schedule-Voted	1,00,00,000 1,00,00,000			1,00,00,000 1,00,00,000	25,01,538 1,00,00,000	0 0	74,98,462 1,00,00,000	25,01,538 100.00	
	0009 (08) Pradhan Mantri Krishi Sinchai Yojana (PMKSY)									
	Centrally Sponsored Schemes Sixth-Schedule-Voted	1,40,80,00,000			1,40,80,00,000	1,40,80,00,000	0	1,40,80,00,000	0.00	

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Voted- Sixth-Schedule-Voted	20,00,000 2,40,00,000			20,00,000 2,40,00,000	20,00,000 2,40,00,000	0 0	4,43,257	20,00,000 2,35,56,743	0.00 1.85
	0003 (03) Critical Flood Control and Anti-Erosion Schemes									
	General-Voted- Sixth-Schedule-Voted	1,30,00,000			0 1,30,00,000	0 1,30,00,000	0 0		1,30,00,000	0.00 0.00
Major Head Wise total										

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
2701	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
2702	General-Voted-	28,68,02,000	0	0	28,68,02,000	8,39,76,189	2,67,58,936	45,09,29,835	-16,41,27,835	157.23
	Sixth-Schedule-Voted	67,14,73,000	0	0	67,14,73,000	67,14,73,000	2,67,58,936	45,09,29,835	22,05,43,165	67.16
2711	General-Voted-	69,90,000	0	0	69,90,000	53,48,991	3,10,667	19,51,676	50,38,324	27.92
	Sixth-Schedule-Voted	0	0	0	0	0	3,10,667	19,51,676	-19,51,676	0
4552	General-Voted-	7,90,00,000	0	0	7,90,00,000	4,71,68,000	0	3,61,32,000	4,28,68,000	45.74
4701	Sixth-Schedule-Voted	0	0	0	0	0	0	0	0	0
4702	General-Voted-	1,00,00,000	0	0	1,00,00,000	15,01,538	0	25,45,54,527	-24,45,54,527	2545.55
	Sixth-Schedule-Voted	1,52,77,00,000	0	0	1,52,77,00,000	1,52,77,00,000	0	25,45,54,527	1,27,31,45,473	16.66
4711	General-Voted-	2,00,00,000	0	0	2,00,00,000	2,00,00,000	0	4,43,257	1,95,56,743	2.22
	Sixth-Schedule-Voted	3,70,00,000	0	0	3,70,00,000	3,70,00,000	0	4,43,257	3,65,56,743	1.2
Grant Total										
	General-Voted-	40,27,92,000	0	0	40,27,92,000	15,79,94,718	2,70,69,603	74,40,11,295	-34,12,19,295	184.71
	Sixth-Schedule-Voted	2,23,61,73,000	0	0	2,23,61,73,000	2,23,61,73,000	2,70,69,603	74,40,11,295	1,49,21,61,705	33.27
										Signature of Branch Officer

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65 Housing, Medium Irrigation, Minor Irrigation, Flood Control and Drainage, C.O. on North Eastern Areas, C.O. on Medium Irrigation, C.O. on Minor Irrigation and C.O. Flood Control Projects								
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)		Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3		4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)			
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>								

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2049 Interest Payments 01 Interest on Internal Debt 101 Interest on Market Loans 0068 (68) 8.43 % Meghalaya State Development Loan 2020									
	General-Charged-	8,43,00,000			8,43,00,000	4,21,49,999	0	4,21,50,001	4,21,49,999	50.00
	0071 (71) 8.65% Meghalaya State Development Loan 2021									
	General-Charged-	8,65,00,000			8,65,00,000	4,32,49,999	0	4,32,50,001	4,32,49,999	50.00
	0073 (73) 9.22% Meghalaya State Development Loan 2021									
	General-Charged-	4,61,00,000			4,61,00,000	2,30,50,000	0	2,30,50,000	2,30,50,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0074 (74) 8.58% MSDL/MGS 2022									
	General-Charged-	4,29,00,000			4,29,00,000	2,14,50,000	0	2,14,50,000	2,14,50,000	50.00
	0075 (75) 8.60% MSDL/MGS 2022									
	General-Charged-	4,30,00,000			4,30,00,000	2,15,00,000	0	2,15,00,000	2,15,00,000	50.00
	0077 (13) New Loan 2017-18									
	General-Charged-	18,84,05,000			18,84,05,000	9,42,02,499	0	9,42,02,501	9,42,02,499	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0078 (14) New Loan 2018-19									
	General-Charged-	65,35,00,000			65,35,00,000	33,69,24,999	6,55,50,000	38,21,25,001	27,13,74,999	58.47
	0079 (79) 8.94% Meghalaya Government Stock 2022									
	General-Charged-	13,41,00,000			13,41,00,000	6,70,50,000	0	6,70,50,000	6,70,50,000	50.00
	0086 (86) New loan 2020-21									
	General-Charged-	5,42,40,000			5,42,40,000	14,40,000	2,71,20,000	7,99,20,000	-2,56,80,000	147.35

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	3607 (12) New Loan 2016-17									
	General-Charged-	36,98,30,000			36,98,30,000	18,49,15,000	2,39,40,000	20,88,55,000	16,09,75,000	56.47
	4614 (69) 8.37% Meghalaya State Development Loan 2020									
	General-Charged-	3,34,80,000			3,34,80,000	1,67,40,000	0	1,67,40,000	1,67,40,000	50.00
	4715 (77) 8.92% MSDL/MGS 2022									
	General-Charged-	4,46,00,000			4,46,00,000	2,23,00,000	0	2,23,00,000	2,23,00,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4716 (72) 9.04% Meghalaya State Development Loan 2021									
	General-Charged-	5,42,40,000			5,42,40,000	2,71,20,000	0	2,71,20,000	2,71,20,000	50.00
	4738 (78) 8.95% Meghalaya Government Stock 2022									
	General-Charged-	4,47,50,000			4,47,50,000	2,23,75,000	0	2,23,75,000	2,23,75,000	50.00
	4787 (83) 8.50% Meghalaya Government Stock 2023									
	General-Charged-	8,50,00,000			8,50,00,000	4,25,00,000	0	4,25,00,000	4,25,00,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4824 (83) 8.50% MSDLMGS 2023									
	General-Charged-	8,50,00,000			8,50,00,000	8,50,00,000	4,25,00,000	4,25,00,000	4,25,00,000	50.00
	4827 (85) 9.35% MSDL/MGS 2023									
	General-Charged-	9,35,00,000			9,35,00,000	4,67,50,000	0	4,67,50,000	4,67,50,000	50.00
	4829 (88) 9.00% MSDL/MGS 2024									
	General-Charged-	7,20,00,000			7,20,00,000	3,60,00,000	0	3,60,00,000	3,60,00,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4876 (90) 8.19% MSDL/MGS 2024									
	General-Charged-	8,19,00,000			8,19,00,000	4,09,50,000	0	4,09,50,000	4,09,50,000	50.00
	4881 (92) 8.08% MSDL/MGS 2025									
	General-Charged-	6,06,00,000			6,06,00,000	3,03,00,000	0	3,03,00,000	3,03,00,000	50.00
	4882 (01) 8.06% MSDL/MGS 2025									
	General-Charged-	4,03,00,000			4,03,00,000	2,01,50,000	0	2,01,50,000	2,01,50,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4897 (03) 8.07% MSDL/MGS 2025									
	General-Charged-	8,07,00,000			8,07,00,000	4,03,50,000	4,03,50,000	8,07,00,000		100.00
	4907 (80) 8.58 MSDL/MGS 2023									
	General-Charged-	6,86,40,000			6,86,40,000	3,43,20,000	0	3,43,20,000	3,43,20,000	50.00
	4927 (04) 8.22% MSDL/MGS 2025									
	General-Charged-	5,75,40,000			5,75,40,000	2,87,70,000	0	2,87,70,000	2,87,70,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4933 (05) 8.31% MSDL/MGS 2025									
	General-Charged-	4,15,50,000			4,15,50,000	2,07,75,000	0	2,07,75,000	2,07,75,000	50.00
	4934 (06) 8.28% MSDL/MGS 2025									
	General-Charged-	8,28,00,000			8,28,00,000	4,14,00,000	0	4,14,00,000	4,14,00,000	50.00
	4942 (09) 7.96% MSDL/MGS 2025									
	General-Charged-	4,77,60,000			4,77,60,000	2,38,80,000	2,38,80,000	4,77,60,000		100.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4944 (07) 8.10% MSDL/MGS 2025									
	General-Charged-	8,10,00,000			8,10,00,000	4,05,00,000	0	4,05,00,000	4,05,00,000	50.00
	4947 (08) 8.19% MSDL/MGS 2025									
	General-Charged-	4,09,50,000			4,09,50,000	-2,04,75,000	0	2,04,75,000	2,04,75,000	50.00
	4951 (10) 8.19% MSDL/MGS 2026									
	General-Charged-	6,55,20,000			6,55,20,000	3,27,60,000	0	3,27,60,000	3,27,60,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	4952 (11) 8.63% MSDL/MGS 2026									
	General-Charged-	6,04,10,000			6,04,10,000	3,02,05,000	0	3,02,05,000	3,02,05,000	50.00
	4985 (13) New Loan 2017-18									
	General-Charged-	27,25,95,000			27,25,95,000	13,62,97,500	0	13,62,97,500	13,62,97,500	50.00
	5123 (15) New Loan 2019-20									
	General-Charged-	54,76,00,000			54,76,00,000	27,38,00,000	0	27,38,00,000	27,38,00,000	50.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	123 Interest on Special Securities issued to National Small Savings Fund of the Central Government by State Government 0001 (01) Interest on special securities issued to National Small Saving Fund of the Central Government by the State Government									
	General-Charged-	55,70,50,000			55,70,50,000	31,13,25,100	4,93,72,000	29,50,96,900	26,19,53,100	52.97
	200 Interest on Other Internal Debts 0006 (06) Loans from NABARD									
	General-Charged-				0	-13,63,10,115	0	13,63,10,115	-13,63,10,115	0.00

Grant No. & Description

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	101 Interest on Loans for State/Union Territory Plan Schemes 0014 (14) State Plan Loan 2002-2003									
	General-Charged-				0	-1,91,340	47,835	2,39,175	-2,39,175	0.00
	0015 (15) State Plan Loan 2003-2004									
	General-Charged-				0	-4,89,884	1,22,470	6,12,354	-6,12,354	0.00
	0016 (16) State Plan Loan 2004-2005									
	General-Charged-				0	-49,97,390	12,49,348	62,46,738	-62,46,738	0.00

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94 Interest Payment		Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0017 (17) State Plan Loan 2005-2006									
	General-Charged-				0	-1,86,656	46,664	2,33,320	-2,33,320	0.00
	0018 (18) State Plan Loan 2006-2007									
	General-Charged-				0	-1,48,000	37,000	1,85,000	-1,85,000	0.00
	0019 (19) State Plan Loan 2007-2008									
	General-Charged-				0	-1,58,540	39,636	1,98,176	-1,98,176	0.00

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0	-12,334	0	24,667	-24,667	0.00
	0038 State Plan Loan 2019-2020									
	General-Charged-				0	-24,84,016	-49,68,032			0.00
	103 Interest on Loans for Centrally Sponsored Plan Schemes 4727 (13) ADB assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-				0		48,25,780	48,25,780	-48,25,780	0.00

Grant No. & Description

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	104 Interest on Loans for Non-Plan Schemes 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-				0	-1,09,597	0	1,09,597	-1,09,597	0.00
	0002 (02) Loans for giving House Building Advance to A.I.S Personnels									
	General-Charged-	14,75,000			14,75,000	14,56,000	0	19,000	14,56,000	1.29
	105 Interest on Loans for Special Plan Schemes 0001 (01) N.E.C. Regional Schemes									
	General-Charged-				0	-6,41,831	1,60,457	8,02,288	-8,02,288	0.00

Grant No. & Description

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94 Interest Payment										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	112 Interest on other Loans for State/Union Territory (with Legislature) Schemes 0001 (01) Block Loan 2018-19									
	General-Charged-	1,47,01,000			1,47,01,000	1,47,01,000	73,50,027	73,50,027	73,50,973	50.00
	0002 (02) Block Loan 2019-20									
	General-Charged-	1,51,00,000			1,51,00,000	1,51,00,000	62,10,040	62,10,040	88,89,960	41.13

Grant No. & Description

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94 Interest Payment											
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)	
1	2	3				4	5	6	7	8	
		O (a)	S (b)	R (c)	Total (a+b+c)						
Major Head Wise total											
2049	General-Charged-	4,44,66,36,000	0	0	4,44,66,36,000	2,06,65,38,845	29,13,80,449	2,67,14,77,604	1,77,51,58,396	60.08	
Grant Total											
	General-Charged-	4,44,66,36,000	0	0	4,44,66,36,000	2,06,70,57,545	29,13,80,449	2,67,09,58,904	1,77,56,77,096	60.07	
										Signature of Branch Officer	
<i>Note:</i>											
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.											
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.											

Grant No. & Description

Date :

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95 Public Service Commission (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	2051 Public Service Commission 102 State Public Service Commission 0001 (01) Establishment,Secretary,State Public Service Commission.									
	General-Charged-				0	-2,46,81,267	43,83,008	2,90,64,275	-2,90,64,275	0.00
Major Head Wise total										
	2051 General-Charged-	0	0	0	0	-2,46,81,267	43,83,008	2,90,64,275	-2,90,64,275	0
Grant Total										
	General-Charged-	0	0	0	0	-2,46,81,267	43,83,008	2,90,64,275	-2,90,64,275	0
										Signature of Branch Officer

Grant No. & Description

Date :

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95 Public Service Commission (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

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96 Internal Debt of the State Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	0067 (12) 8.24% MSDL/MGS 2019									
	General-Charged-				0		0		0.00	
	0096 (13) 8.24% MSDL/MGS 2019									
	General-Charged-				0		0		0.00	
	0097 (14) 8.27% MSDL/MGS 2020									
	General-Charged-				0		0		0.00	

Grant No. & Description

Date :

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96 Internal Debt of the State Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	5208 6.7% MSDL 2030									
	General-Charged-				0		0			0.00
	5209 6.9% MSDL 2030									
	General-Charged-				0		0			0.00
	5210 6.45% MSDL 2030									
	General-Charged-				0		0			0.00

Grant No. & Description

Date :

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96 Internal Debt of the State Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-	55,00,00,000			55,00,00,000	39,90,09,300	3,25,00,000	7,04,65,000	47,95,35,000	12.81
Major Head Wise total										
6003	General-Charged-	55,00,00,000	0	0	55,00,00,000	36,98,19,300	3,25,00,000	21,26,80,700	33,73,19,300	38.67
Grant Total										
	General-Charged-	55,00,00,000	0	0	55,00,00,000	36,98,19,300	3,25,00,000	21,26,80,700	33,73,19,300	38.67
Signature of Branch Officer										

Grant No. & Description

Date :

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96 Internal Debt of the State Government (Appropriation)									
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)			Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3			4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)				
<p><i>Note:</i></p> <p>1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.</p> <p>2. Reconciliation of expenditure by the departmental officers has not been done/has been done.</p>									

Grant No. & Description

Date :

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97 Loans and Advances from the Central Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
1	6004 Loans and Advances from the Central Government 08 Centrally Sponsored Schemes 201 House Building Advances 0001 (01) Loans for House Building Advances to A.I.S Personnels									
	General-Charged-				0	-40,000	0	40,000	-40,000	0.00
	09 Other Loans for States/Union Territories with Legislature Schemes 101 Block Loans 0001 (01) Block Loans									
	General-Charged-				0	-2,03,57,910	50,89,478	2,54,47,388	-2,54,47,388	0.00

Grant No. & Description

Date :

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97 Loans and Advances from the Central Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
	General-Charged-				0	-18,56,312	4,64,077	23,20,389	-23,20,389	0.00
	800 Other Loans 0001 (01) Loans for Modernisation of Police Forces									
	General-Charged-				0	-3,11,280	0	3,11,280	-3,11,280	0.00
	0002 (02) ADB Assisted NERUDP/NERCCDIP (EAP)									
	General-Charged-				0		37,31,417	37,31,417	-37,31,417	0.00

Grant No. & Description

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97 Loans and Advances from the Central Government (Appropriation)										
No	Major Head Minor Head Sub Head	Total Grant or Appropriation (Figure in rupees)				Available(+)/ over spent(-) balance amount at the begining of the month (Figure in Rs.) (Col.7 of previous month)	Actual Expenditure for the current month (Figure in Rs.)	Progressive Expenditure upto the current month (Figure in Rs.)	Available balance(+) over spent amount(-) (Figure in Rs.) (Col.3- Col.6)	%age of prog. exp.(col.6) to total garnt or Approp- riation (Col.3)
1	2	3				4	5	6	7	8
		O (a)	S (b)	R (c)	Total (a+b+c)					
Major Head Wise total										
6004	General-Charged-	0	0	0	0	-8,44,05,157	2,47,44,886	10,91,50,043	-10,91,50,043	0
Grant Total										
	General-Charged-	0	0	0	0	-8,44,05,157	2,47,44,886	10,91,50,043	-10,91,50,043	0
										Signature of Branch Officer
<i>Note:</i>										
1.treasury,.....PWD andForest accounts have been excluded in this monthly account due to their belated/non receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.										
2. Reconciliation of expenditure by the departmental officers has not been done/has been done.										