

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	1,66,667	15,00,000	15,00,000	13,33,333	800.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	1,66,667	15,00,000	15,00,000	13,33,333	800.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	1,66,667	15,00,000	15,00,000	13,33,333	800.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	14,16,667	15,00,000	15,00,000	83,333	5.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,05,00,000	0	0	3,05,00,000	50,83,333	15,00,000	15,00,000	-35,83,333	70.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3,05,00,000	0	0	3,05,00,000	50,83,333	15,00,000	15,00,000	-35,83,333	70.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	44,85,11,000	0	0	44,85,11,000	7,47,51,833	2,74,03,575	5,24,48,426	-2,23,03,407	29.84
	Charged:	1,07,51,000	0	0	1,07,51,000	17,91,833	7,65,989	13,74,275	-4,17,558	23.30

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Charged:	58,000	0	0	58,000	9,667	0	50,000	40,333	417.24
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	58,000	0	0	58,000	9,667	0	50,000	40,333	417.24
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	58,000	0	0	58,000	9,667	0	50,000	40,333	417.24
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	50000	0	0	50,000	8,333	0	0	-8,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	8,333	0	0	-8,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	8,333	0	0	-8,333	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	50,000	0	0	50,000	8,333	0	0	-8,333	100.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	800000	0	0	8,00,000	1,33,333	6,104	1,58,583	25,250	18.94
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	1,33,333	6,104	1,58,583	25,250	18.94
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	1,33,333	6,104	1,58,583	25,250	18.94
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,00,000	0	0	8,00,000	1,33,333	6,104	1,58,583	25,250	18.94
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000000	0	0	10,00,000	1,66,667	0	-1,66,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	10,00,000	0	0	10,00,000	1,66,667	0	-1,66,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	10,00,000	0	0	10,00,000	1,66,667	0	-1,66,667	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	10,00,000	0	0	10,00,000	1,66,667	0	-1,66,667	100.00
MI 110 STATE CONVEYANCE AND MOTOR CARS									
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2000	0	0	2,000	333	0	-333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2,000	0	0	2,000	333	0	-333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2,000	0	0	2,000	333	0	-333	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2,000	0	0	2,000	333	0	-333	100.00
MI 800 OTHER EXPENDITURE									
SB 01 IMPROVEMENT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	80000	0	0	80,000	13,333	0	-13,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	80,000	0	0	80,000	13,333	0	-13,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	80,000	0	0	80,000	13,333	0	-13,333	100.00
SB 02 GARDENS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	11,40,000	0	0	11,40,000	1,90,000	4,989	3,77,881	1,87,881	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	8,33,333	5,20,954	10,01,169	1,67,836	20.14
Charged:	8,18,21,000	0	0	8,18,21,000	1,36,36,833	50,15,628	1,05,99,901	-30,36,932	22.27
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	8,33,333	5,20,954	10,01,169	1,67,836	20.14
Charged:	8,18,21,000	0	0	8,18,21,000	1,36,36,833	50,15,628	1,05,99,901	-30,36,932	22.27
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
Not Applicable									
	Voted: 11,54,09,000	0	0	11,54,09,000	1,92,34,833	50,74,674	1,05,80,778	-86,54,055	44.99
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	11,54,09,000	0	0	11,54,09,000	1,92,34,833	50,74,674	1,05,80,778	-86,54,055	44.99
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,54,09,000	0	0	11,54,09,000	1,92,34,833	50,74,674	1,05,80,778	-86,54,055	44.99
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	11,54,09,000	0	0	11,54,09,000	1,92,34,833	50,74,674	1,05,80,778	-86,54,055	44.99
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
Not Applicable									
	Voted: 4,00,00,000	0	0	4,00,00,000	66,66,667	2,35,000	2,35,000	-64,31,667	96.48
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	66,66,667	2,35,000	2,35,000	-64,31,667	96.48
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	66,66,667	2,35,000	2,35,000	-64,31,667	96.48
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
Not Applicable									
	Voted: 9,00,000	0	0	9,00,000	1,50,000	0	5,00,000	3,50,000	233.33
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	1,50,000	0	5,00,000	3,50,000	233.33

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2013 COUNCIL OF MINISTERS									
Not Applicable									
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	9,00,000	0	9,00,000	1,50,000	5,00,000	3,50,000	233.33
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	4,09,00,000	0	4,09,00,000	68,16,667	7,35,000	-60,81,667	89.22
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted:	15,63,09,000	0	15,63,09,000	2,60,51,500	1,13,15,778	-1,47,35,722	56.56
		Charged:	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
Not Applicable									
		Voted:	7,73,000	0	7,73,000	1,28,833	0	-1,28,833	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	7,73,000	0	7,73,000	1,28,833	0	-1,28,833	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	7,73,000	0	7,73,000	1,28,833	0	-1,28,833	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	7,73,000	0	7,73,000	1,28,833	0	-1,28,833	100.00
		Charged:	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION									
Not Applicable									
		Voted:	75,32,000	0	75,32,000	12,55,333	11,01,285	-1,54,048	12.27
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	75,32,000	0	75,32,000	12,55,333	11,01,285	-1,54,048	12.27
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	75,32,000	0	75,32,000	12,55,333	11,01,285	-1,54,048	12.27
		Charged:	0	0	0	0	0	0	0.00
SB 02 FURNISHING									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2216 HOUSING									
Not Applicable									
	Voted:	9,29,000	0	0	9,29,000	1,54,833	1,57,913	3,080	1.99
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,29,000	0	0	9,29,000	1,54,833	1,57,913	3,080	1.99
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,29,000	0	0	9,29,000	1,54,833	1,57,913	3,080	1.99
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	84,61,000	0	0	84,61,000	14,10,167	12,59,198	-1,50,969	10.71
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	92,34,000	0	0	92,34,000	15,39,000	12,59,198	-2,79,802	18.18
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	92,34,000	0	0	92,34,000	15,39,000	12,59,198	-2,79,802	18.18
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	17,05,43,000	0	0	17,05,43,000	2,84,23,833	70,89,826	-1,48,47,688	52.24
	Charged:	8,18,21,000	0	0	8,18,21,000	1,36,36,833	50,15,628	-30,36,932	22.27
Sub Total(Grant):	Voted:	17,05,43,000	0	0	17,05,43,000	2,84,23,833	70,89,826	-1,48,47,688	52.24
	Charged:	8,18,21,000	0	0	8,18,21,000	1,36,36,833	50,15,628	-30,36,932	22.27

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 102 HIGH COURTS										
SB 01 HIGH COURT ESTABLISHMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	528966000	0	0	52,89,66,000	8,81,61,000	3,44,56,849	7,21,37,156	-1,60,23,844	18.18
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,89,66,000	0	0	52,89,66,000	8,81,61,000	3,44,56,849	7,21,37,156	-1,60,23,844	18.18
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,89,66,000	0	0	52,89,66,000	8,81,61,000	3,44,56,849	7,21,37,156	-1,60,23,844	18.18
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	52,89,66,000	0	0	52,89,66,000	8,81,61,000	3,44,56,849	7,21,37,156	-1,60,23,844	18.18
MI 105 CIVIL AND SESSION COURTS										
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS										
Not Applicable										
	Voted:	142,40,34,000	0	0	142,40,34,000	23,73,39,000	9,68,54,465	19,39,30,133	-4,34,08,867	18.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	142,40,34,000	0	0	142,40,34,000	23,73,39,000	9,68,54,465	19,39,30,133	-4,34,08,867	18.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	142,40,34,000	0	0	142,40,34,000	23,73,39,000	9,68,54,465	19,39,30,133	-4,34,08,867	18.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
Not Applicable									
	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 FAST TRACK SPECIAL COURTS (POCSO)									
Not Applicable									
	Voted:	0	0	0	0	0	5,00,516	5,00,516	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	55,545	55,545	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	5,56,061	5,56,061	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	5,56,061	5,56,061	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	142,40,35,000	0	0	142,40,35,000	23,73,39,167	9,74,10,526	-4,28,52,973	18.06
	Charged:	0	0	0	0	0	0	0	0.00
MI 108 CRIMINAL COURTS									
SB 01 ROAD AND DIET MONEY TO WITNESS									
Not Applicable									
	Voted:	90,00,000	0	0	90,00,000	15,00,000	1,75,000	4,34,270	71.05
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	15,00,000	1,75,000	-10,65,730	71.05
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	15,00,000	1,75,000	-10,65,730	71.05
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,00,000	0	0	90,00,000	15,00,000	1,75,000	-10,65,730	71.05
	Charged:	0	0	0	0	0	0	0	0.00
MI 114 LEGAL ADVISORS AND COUNSELS									
SB 01 ADVOCATE GENERAL									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	25,333	0	0	-25,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	25,333	0	0	-25,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	25,333	0	0	-25,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	25,333	0	0	-25,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	25,333	0	0	-25,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	25,333	0	0	-25,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	25,333	0	0	-25,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	25,333	0	0	-25,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	25,333	0	0	-25,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,28,29,000	0	0	1,28,29,000	21,38,167	7,66,385	7,74,645	-13,63,522	63.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,28,29,000	0	0	1,28,29,000	21,38,167	7,66,385	7,74,645	-13,63,522	63.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,28,29,000	0	0	1,28,29,000	21,38,167	7,66,385	7,74,645	-13,63,522	63.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Min):	4,17,00,000	0	0	4,17,00,000	69,50,000	0	0	-69,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	4,17,00,000	0	0	4,17,00,000	69,50,000	0	0	-69,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	4,17,00,000	0	0	4,17,00,000	69,50,000	0	0	-69,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	4,17,00,000	0	0	4,17,00,000	69,50,000	0	0	-69,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	196,15,87,000	0	0	196,15,87,000	32,69,31,167	12,74,68,929	25,34,51,271	-7,34,79,896	22.48
Charged:	55,68,44,000	0	0	55,68,44,000	9,28,07,333	3,59,65,092	7,51,72,919	-1,76,34,414	19.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2052 SECRETARIAT-GENERAL SERVICES										
Sub Total(Sub):	Voted:	5,91,88,000	0	0	5,91,88,000	98,64,667	37,81,073	75,67,333	-22,97,334	23.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
Not Applicable										
	Voted:	10,00,58,000	0	0	10,00,58,000	1,66,76,333	63,53,546	1,26,07,967	-40,68,366	24.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,58,000	0	0	10,00,58,000	1,66,76,333	63,53,546	1,26,07,967	-40,68,366	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,58,000	0	0	10,00,58,000	1,66,76,333	63,53,546	1,26,07,967	-40,68,366	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
Not Applicable										
	Voted:	6,73,48,000	0	0	6,73,48,000	1,12,24,667	40,39,984	83,26,353	-28,98,314	25.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,73,48,000	0	0	6,73,48,000	1,12,24,667	40,39,984	83,26,353	-28,98,314	25.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,73,48,000	0	0	6,73,48,000	1,12,24,667	40,39,984	83,26,353	-28,98,314	25.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,82,53,000	0	0	94,82,53,000	15,80,42,167	6,00,50,550	11,74,28,441	-4,06,13,726	25.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
Not Applicable										
	Voted:	2,22,08,000	0	0	2,22,08,000	37,01,333	9,82,496	21,62,282	-15,39,051	41.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,08,000	0	0	2,22,08,000	37,01,333	9,82,496	21,62,282	-15,39,051	41.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,08,000	0	0	2,22,08,000	37,01,333	9,82,496	21,62,282	-15,39,051	41.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,22,08,000	0	0	2,22,08,000	37,01,333	9,82,496	21,62,282	-15,39,051	41.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	97,04,61,000	0	0	97,04,61,000	16,17,43,500	6,10,33,046	11,95,90,723	-4,21,52,777	26.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Sub Total(Min):	5,21,34,000	0	0	5,21,34,000	86,89,000	1,77,000	34,90,794	-51,98,206	59.83
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	5,21,34,000	0	0	5,21,34,000	86,89,000	1,77,000	34,90,794	-51,98,206	59.83
Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 SAINIK REST HOUSE									
Not Applicable									
Voted:	33,97,000	0	0	33,97,000	5,66,167	0	0	-5,66,167	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	33,97,000	0	0	33,97,000	5,66,167	0	0	-5,66,167	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	33,97,000	0	0	33,97,000	5,66,167	0	0	-5,66,167	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	33,97,000	0	0	33,97,000	5,66,167	0	0	-5,66,167	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	33,97,000	0	0	33,97,000	5,66,167	0	0	-5,66,167	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	5,55,31,000	0	0	5,55,31,000	92,55,167	1,77,000	34,90,794	-57,64,373	62.28
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 115 GUEST HOUSES, GOVERNMENT HOSTELS ETC.									
SB 01 HOSPITALITY ORGANISATION									
Not Applicable									
Voted:	1,18,40,000	0	0	1,18,40,000	19,73,333	3,02,128	7,54,222	-12,19,111	61.78
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,18,40,000	0	0	1,18,40,000	19,73,333	3,02,128	7,54,222	-12,19,111	61.78
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,18,40,000	0	0	1,18,40,000	19,73,333	3,02,128	7,54,222	-12,19,111	61.78
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	0	1,22,31,204	38,97,871	46.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	0	1,22,31,204	38,97,871	46.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	0	1,22,31,204	38,97,871	46.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,18,40,000	0	0	6,18,40,000	1,03,06,667	3,02,128	1,29,85,426	26,78,759	25.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,18,40,000	0	0	6,18,40,000	1,03,06,667	3,02,128	1,29,85,426	26,78,759	25.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2075 MISCELLANEOUS GENERAL SERVICES										
MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES										
SB 01 EXPENDITURE ON WAR JAGIRS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
Not Applicable										
	Voted:	7,000	0	0	7,000	1,167	8,855	17,710	16,543	1,418.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	0	7,000	1,167	8,855	17,710	16,543	1418.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	0	7,000	1,167	8,855	17,710	16,543	1418.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GALLANTRY AWARDS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PAYMENT OF PENSION TO EX-SERVICEMEN WHO ARE ABOVE 65 YEARS OF AGE										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	1,08,50,000	0	0	-1,08,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,51,00,000	0	0	6,51,00,000	1,08,50,000	0	0	-1,08,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,51,00,000	0	0	6,51,00,000	1,08,50,000	0	0	-1,08,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 HELICOPTER SERVICES FOR ALL OTHER PURPOSES										
Not Applicable										
	Voted:	17,00,00,000	0	0	17,00,00,000	2,83,33,333	0	0	-2,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,00,000	0	0	17,00,00,000	2,83,33,333	0	0	-2,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,00,000	0	0	17,00,00,000	2,83,33,333	0	0	-2,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,62,07,000	0	0	27,62,07,000	4,60,34,500	8,855	17,710	-4,60,16,790	99.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	27,87,07,000	0	0	27,87,07,000	4,64,51,167	8,855	17,710	-4,64,33,457	99.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	24,00,00,000	0	0	24,00,00,000	4,00,00,000	1,910	1,910	-3,99,98,090	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,00,000	0	0	24,00,00,000	4,00,00,000	1,910	1,910	-3,99,98,090	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,00,000	0	0	24,00,00,000	4,00,00,000	1,910	1,910	-3,99,98,090	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE OF GOVT.ACCOMMODATION AT NEW DELHI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Sub Total(Sub):	Voted:	7,90,00,000	0	0	7,90,00,000	1,31,66,667	0	0	-1,31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,90,00,000	0	0	7,90,00,000	1,31,66,667	0	0	-1,31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,90,00,000	0	0	7,90,00,000	1,31,66,667	0	0	-1,31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,90,00,000	0	0	7,90,00,000	1,31,66,667	0	0	-1,31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	11,19,00,000	0	0	11,19,00,000	1,86,50,000	0	0	-1,86,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	269,62,85,000	0	0	269,62,85,000	44,93,80,833	10,32,54,300	23,05,91,672	-21,87,89,161	48.69
	Charged:	14,56,92,000	0	0	14,56,92,000	2,42,82,000	52,44,246	1,21,73,248	-1,21,08,752	49.87

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	7,46,48,000	0	0	7,46,48,000	1,24,41,333	46,53,399	95,41,266	-29,00,067	23.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,46,48,000	0	0	7,46,48,000	1,24,41,333	46,53,399	95,41,266	-29,00,067	23.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,46,48,000	0	0	7,46,48,000	1,24,41,333	46,53,399	95,41,266	-29,00,067	23.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
Not Applicable										
	Voted:	19,70,22,000	0	0	19,70,22,000	3,28,37,000	1,30,07,258	2,55,59,945	-72,77,055	22.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,70,22,000	0	0	19,70,22,000	3,28,37,000	1,30,07,258	2,55,59,945	-72,77,055	22.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,70,22,000	0	0	19,70,22,000	3,28,37,000	1,30,07,258	2,55,59,945	-72,77,055	22.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
Not Applicable										
	Voted:	18,19,71,000	0	0	18,19,71,000	3,03,28,500	1,21,50,732	2,35,53,339	-67,75,161	22.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,19,71,000	0	0	18,19,71,000	3,03,28,500	1,21,50,732	2,35,53,339	-67,75,161	22.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,19,71,000	0	0	18,19,71,000	3,03,28,500	1,21,50,732	2,35,53,339	-67,75,161	22.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,36,41,000	0	0	45,36,41,000	7,56,06,833	2,98,11,389	5,86,54,550	-1,69,52,283	22.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 LAND RECORDS										
SB 01 SUPERINTENDENCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
	Sub Total(Mjr): Voted:	191,02,15,000	0	0	191,02,15,000	31,83,69,167	13,06,06,737	24,70,69,922	-7,12,99,245	22.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS										
Not Applicable										
	Voted:	18,50,000	0	0	18,50,000	3,08,333	6,926	78,225	-2,30,108	74.63
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	18,50,000	0	0	18,50,000	3,08,333	6,926	78,225	-2,30,108	74.63
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	18,50,000	0	0	18,50,000	3,08,333	6,926	78,225	-2,30,108	74.63
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	18,50,000	0	0	18,50,000	3,08,333	6,926	78,225	-2,30,108	74.63
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	18,50,000	0	0	18,50,000	3,08,333	6,926	78,225	-2,30,108	74.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
Not Applicable										
	Voted:	2,56,89,000	0	0	2,56,89,000	42,81,500	0	0	-42,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,56,89,000	0	0	2,56,89,000	42,81,500	0	0	-42,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,56,89,000	0	0	2,56,89,000	42,81,500	0	0	-42,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	2,56,89,000	0	0	2,56,89,000	42,81,500	0	0	-42,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	21,00,000	1,21,496	12,38,632	-8,61,368	41.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	21,00,000	1,21,496	12,38,632	-8,61,368	41.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	21,00,000	1,21,496	12,38,632	-8,61,368	41.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SALE OF NOTORIAL STAMPS										
Not Applicable										
	Voted:	15,50,000	0	0	15,50,000	2,58,333	5,814	1,01,014	-1,57,319	60.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,50,000	0	0	15,50,000	2,58,333	5,814	1,01,014	-1,57,319	60.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,50,000	0	0	15,50,000	2,58,333	5,814	1,01,014	-1,57,319	60.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SALE OF REVENUE STAMPS										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	1,25,000	400	28,200	-96,800	77.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,000	0	0	7,50,000	1,25,000	400	28,200	-96,800	77.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,000	0	0	7,50,000	1,25,000	400	28,200	-96,800	77.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,49,00,000	0	0	1,49,00,000	24,83,333	1,27,710	13,67,846	-11,15,487	44.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,05,89,000	0	0	4,05,89,000	67,64,833	1,27,710	13,67,846	-53,96,987	79.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	28,73,000	0	0	28,73,000	4,78,833	31,484	31,484	-4,47,349	93.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,73,000	0	0	28,73,000	4,78,833	31,484	31,484	-4,47,349	93.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,73,000	0	0	28,73,000	4,78,833	31,484	31,484	-4,47,349	93.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,73,000	0	0	28,73,000	4,78,833	31,484	31,484	-4,47,349	93.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,73,000	0	0	28,73,000	4,78,833	31,484	31,484	-4,47,349	93.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,53,12,000	0	0	4,53,12,000	75,52,000	1,66,120	14,77,555	-60,74,445	80.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	163,05,19,000	0	0	163,05,19,000	27,17,53,167	11,09,58,195	20,47,72,700	-6,69,80,467	24.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	163,05,19,000	0	0	163,05,19,000	27,17,53,167	11,09,58,195	20,47,72,700	-6,69,80,467	24.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	163,05,19,000	0	0	163,05,19,000	27,17,53,167	11,09,58,195	20,47,72,700	-6,69,80,467	24.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Revenue									
MH 2059 PUBLIC WORKS									
Not Applicable									
Sub Total(P/NP):	Voted:	1,07,66,000	0	0	1,07,66,000	17,94,333	0	-17,94,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,07,66,000	0	0	1,07,66,000	17,94,333	0	-17,94,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,77,92,000	0	0	1,77,92,000	29,65,333	4,64,000	-25,01,333	84.35
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,77,92,000	0	0	1,77,92,000	29,65,333	4,64,000	-25,01,333	84.35
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,77,92,000	0	0	1,77,92,000	29,65,333	4,64,000	-25,01,333	84.35
	Charged:	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
Not Applicable									
	Voted:	9,53,000	0	0	9,53,000	1,58,833	0	-1,58,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,53,000	0	0	9,53,000	1,58,833	0	-1,58,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,53,000	0	0	9,53,000	1,58,833	0	-1,58,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,53,000	0	0	9,53,000	1,58,833	0	-1,58,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,53,000	0	0	9,53,000	1,58,833	0	-1,58,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,53,000	0	0	9,53,000	1,58,833	0	-1,58,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 01 REHABILITATION									
MI 202 OTHER REHABILITATION SCHEMES									
SB 01 REHABILITATION OF DISPLACED PERSONS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	90,83,000	0	0	90,83,000	15,13,833	6,00,101	11,76,027	-3,37,806	22.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,83,000	0	0	90,83,000	15,13,833	6,00,101	11,76,027	-3,37,806	22.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,83,000	0	0	90,83,000	15,13,833	6,00,101	11,76,027	-3,37,806	22.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,83,000	0	0	90,83,000	15,13,833	6,00,101	11,76,027	-3,37,806	22.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	90,83,000	0	0	90,83,000	15,13,833	6,00,101	11,76,027	-3,37,806	22.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	90,83,000	0	0	90,83,000	15,13,833	6,00,101	11,76,027	-3,37,806	22.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
SM 01 DROUGHT										
MI 101 GRATUITOUS RELIEF										
SB 07 EXPENDITURE ON SUPPLY OF MEDICINES										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 FLOODS, CYCLONES ETC.										
MI 101 GRATUITOUS RELIEF										
SB 01 CASH DOLES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 DRINKING WATER SUPPLY										
SB 01 EXPENDITURE ON DRINKING WATER										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SUPPLY OF FODDER										
SB 01 EXPENDITURE ON SUPPLY OF FODDER										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 REPAIRS AND RESTORATION OF DAMAGED ROADS AND BRIDGES										
SB 01 REPAIRS OF ROADS AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS										
SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES										
SB 01 EX-GRATIA PAYMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEATH DUE TO STATE SPECIFIC DISASTER										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
Not Applicable									
	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES									
SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE									
Not Applicable									
	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS									
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS									
Not Applicable									
	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS									
SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,000	0	0	10,000	1,667	0	0	-1,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 STATE DISASTER RESPONSE FUND										
MI 101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS STATE DISASTER RESPONSE FUND										
SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND										
Not Applicable										
	Voted:	454,00,00,000	0	0	454,00,00,000	75,66,66,667	0	0	-75,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	454,00,00,000	0	0	454,00,00,000	75,66,66,667	0	0	-75,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	454,00,00,000	0	0	454,00,00,000	75,66,66,667	0	0	-75,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONAL CALAMITY CONTIGENCY FUND										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	454,00,01,000	0	0	454,00,01,000	75,66,66,833	0	0	-75,66,66,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	454,00,01,000	0	0	454,00,01,000	75,66,66,833	0	0	-75,66,66,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
MI 102 MANAGEMENT OF NATURAL DISASTER,CONTINGENCY PLANS IN DISASTER PRONE AREAS										
SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CAPACITY BUILDING										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND										
SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STATE DISASTER RESPONSE FUND										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2506 LAND REFORMS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,85,57,000	0	0	1,85,57,000	30,92,833	9,83,381	20,14,563	-10,78,270	34.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,85,57,000	0	0	1,85,57,000	30,92,833	9,83,381	20,14,563	-10,78,270	34.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENTS										
Not Applicable										
	Voted:	1,68,42,000	0	0	1,68,42,000	28,07,000	7,09,165	13,48,185	-14,58,815	51.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,68,42,000	0	0	1,68,42,000	28,07,000	7,09,165	13,48,185	-14,58,815	51.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,68,42,000	0	0	1,68,42,000	28,07,000	7,09,165	13,48,185	-14,58,815	51.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,53,99,000	0	0	3,53,99,000	58,99,833	16,92,546	33,62,748	-25,37,085	43.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,53,99,000	0	0	3,53,99,000	58,99,833	16,92,546	33,62,748	-25,37,085	43.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	7,50,000	2,20,213	4,51,919	-2,98,081	39.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	7,50,000	2,20,213	4,51,919	-2,98,081	39.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	7,50,000	2,20,213	4,51,919	-2,98,081	39.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,00,000	0	0	45,00,000	7,50,000	2,20,213	4,51,919	-2,98,081	39.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	45,00,000	0	0	45,00,000	7,50,000	2,20,213	4,51,919	-2,98,081	39.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	45,00,000	0	0	45,00,000	7,50,000	2,20,213	4,51,919	-2,98,081	39.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2039 STATE EXCISE										
	Sub Total(Mjr): Voted:	10,49,83,000	0	0	10,49,83,000	1,74,97,167	62,12,758	1,23,50,609	-51,46,558	29.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.										
MI 101 COLLECTION CHARGES										
SB 01 HEADQUARTERS & FIELD STAFF										
Not Applicable										
	Voted:	2,73,63,000	0	0	2,73,63,000	45,60,500	16,90,313	33,12,361	-12,48,139	27.37
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,73,63,000	0	0	2,73,63,000	45,60,500	16,90,313	33,12,361	-12,48,139	27.37
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,73,63,000	0	0	2,73,63,000	45,60,500	16,90,313	33,12,361	-12,48,139	27.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH										
Not Applicable										
	Voted:	7,71,29,000	0	0	7,71,29,000	1,28,54,833	0	0	-1,28,54,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,71,29,000	0	0	7,71,29,000	1,28,54,833	0	0	-1,28,54,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,71,29,000	0	0	7,71,29,000	1,28,54,833	0	0	-1,28,54,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES										
Not Applicable										
	Voted:	7,71,29,000	0	0	7,71,29,000	1,28,54,833	0	0	-1,28,54,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,71,29,000	0	0	7,71,29,000	1,28,54,833	0	0	-1,28,54,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,71,29,000	0	0	7,71,29,000	1,28,54,833	0	0	-1,28,54,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	18,16,21,000	0	0	18,16,21,000	3,02,70,167	16,90,313	33,12,361	-2,69,57,806	89.06
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	18,16,21,000	0	0	18,16,21,000	3,02,70,167	16,90,313	33,12,361	-2,69,57,806	89.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
	Sub Total(Mjr): Voted:	8,11,000	0	0	8,11,000	1,35,167	12,240	12,240	-1,22,927	90.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 02 GROUP ACCIDENTAL INSURANCE COVER FOR SMALL DEALERS										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
MI 107 TAX ON ENTRY OF GOODS INTO LOCAL AREAS										
SB 01 GRANT-IN-AID TO LOCAL URBAN BODIES										
Not Applicable										
	Voted:	4,63,33,000	0	0	4,63,33,000	77,22,167	0	0	-77,22,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	4,63,33,000	0	0	4,63,33,000	77,22,167	0	0	-77,22,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	4,63,33,000	0	0	4,63,33,000	77,22,167	0	0	-77,22,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO PANCHAYATS/RURAL BODIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,63,33,000	0	0	10,63,33,000	1,77,22,167	0	0	-1,77,22,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,63,33,000	0	0	10,63,33,000	1,77,22,167	0	0	-1,77,22,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	97,35,14,000	0	0	97,35,14,000	16,22,52,333	6,24,55,997	10,95,77,011	-5,26,75,322	32.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	19,22,67,000	0	0	19,22,67,000	3,20,44,500	1,31,12,765	2,63,49,031	-56,95,469	17.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,22,67,000	0	0	19,22,67,000	3,20,44,500	1,31,12,765	2,63,49,031	-56,95,469	17.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,22,67,000	0	0	19,22,67,000	3,20,44,500	1,31,12,765	2,63,49,031	-56,95,469	17.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ROAD SAFETY FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	17,98,176	-7,01,824	28.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	17,98,176	-7,01,824	28.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	17,98,176	-7,01,824	28.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,72,67,000	0	0	20,72,67,000	3,45,44,500	1,31,12,765	2,81,47,207	-63,97,293	18.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 EDUCATION AND TRAINING										
SB 01 POLICE TRAINING CENTRE										
Not Applicable										
	Voted:	20,15,16,000	0	0	20,15,16,000	3,35,86,000	1,29,98,789	3,12,13,845	-23,72,155	7.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,15,16,000	0	0	20,15,16,000	3,35,86,000	1,29,98,789	3,12,13,845	-23,72,155	7.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,15,16,000	0	0	20,15,16,000	3,35,86,000	1,29,98,789	3,12,13,845	-23,72,155	7.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,15,16,000	0	0	20,15,16,000	3,35,86,000	1,29,98,789	3,12,13,845	-23,72,155	7.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 CRIMINAL INVESTIGATION AND VIGILANCE										
SB 01 CRIMINAL INVESTIGATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Not Applicable										
	Voted:	69,47,08,000	0	0	69,47,08,000	11,57,84,667	4,42,41,694	8,19,62,572	-3,38,22,095	29.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,47,08,000	0	0	69,47,08,000	11,57,84,667	4,42,41,694	8,19,62,572	-3,38,22,095	29.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,47,08,000	0	0	69,47,08,000	11,57,84,667	4,42,41,694	8,19,62,572	-3,38,22,095	29.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	784,58,01,000	0	0	784,58,01,000	130,76,33,500	48,68,46,551	120,06,87,031	-10,69,46,469	8.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 RAILWAY POLICE										
SB 01 CRIME POLICE										
Not Applicable										
	Voted:	5,10,24,000	0	0	5,10,24,000	85,04,000	30,25,374	81,68,031	-3,35,969	3.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,10,24,000	0	0	5,10,24,000	85,04,000	30,25,374	81,68,031	-3,35,969	3.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,10,24,000	0	0	5,10,24,000	85,04,000	30,25,374	81,68,031	-3,35,969	3.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORDER POLICE										
Not Applicable										
	Voted:	2,68,38,000	0	0	2,68,38,000	44,73,000	17,67,113	41,86,963	-2,86,037	6.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,68,38,000	0	0	2,68,38,000	44,73,000	17,67,113	41,86,963	-2,86,037	6.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,68,38,000	0	0	2,68,38,000	44,73,000	17,67,113	41,86,963	-2,86,037	6.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,78,62,000	0	0	7,78,62,000	1,29,77,000	47,92,487	1,23,54,994	-6,22,006	4.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 WIRELESS AND COMPUTERS										
SB 01 POLICE RADIO STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Not Applicable										
	Voted:	27,44,44,000	0	0	27,44,44,000	4,57,40,667	1,77,69,815	4,62,65,534	5,24,867	1.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,44,44,000	0	0	27,44,44,000	4,57,40,667	1,77,69,815	4,62,65,534	5,24,867	1.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,44,44,000	0	0	27,44,44,000	4,57,40,667	1,77,69,815	4,62,65,534	5,24,867	1.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,44,44,000	0	0	27,44,44,000	4,57,40,667	1,77,69,815	4,62,65,534	5,24,867	1.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 MODERNISATION OF POLICE FORCE										
SB 01 DISTRICT EXECUTIVE FORCE										
Not Applicable										
	Voted:	27,00,000	0	0	27,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	2,79,00,000	0	0	2,79,00,000	46,50,000	24,48,056	64,10,848	17,60,848	37.87
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	12,50,000	4,12,500	8,26,000	-4,24,000	33.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,54,00,000	0	0	3,54,00,000	59,00,000	28,60,556	72,36,848	13,36,848	22.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,54,00,000	0	0	3,54,00,000	59,00,000	28,60,556	72,36,848	13,36,848	22.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,84,00,000	0	0	3,84,00,000	64,00,000	28,60,556	72,36,848	8,36,848	13.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 116 FORENSIC SCIENCE										
SB 01 DIRECTORATE OF FORENSICS SERVICES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2062 VIGILANCE										
	Sub Total(Mjr): Voted:	34,47,00,000	0	0	34,47,00,000	5,74,50,000	2,09,86,596	5,02,73,592	-71,76,408	12.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 106 CIVIL DEFENCE										
SB 01 H.Q STAFF										
Not Applicable										
	Voted:	36,62,000	0	0	36,62,000	6,10,333	3,02,178	6,34,483	24,150	3.96
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	36,62,000	0	0	36,62,000	6,10,333	3,02,178	6,34,483	24,150	3.96
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	36,62,000	0	0	36,62,000	6,10,333	3,02,178	6,34,483	24,150	3.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	7,46,000	0	0	7,46,000	1,24,333	861	61,221	-63,112	50.76
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,46,000	0	0	7,46,000	1,24,333	861	61,221	-63,112	50.76
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,46,000	0	0	7,46,000	1,24,333	861	61,221	-63,112	50.76
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	44,08,000	0	0	44,08,000	7,34,667	3,03,039	6,95,704	-38,963	5.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 HOME GUARDS										
SB 01 H.Q STAFF										
Not Applicable										
	Voted:	1,78,98,000	0	0	1,78,98,000	29,83,000	10,21,172	20,04,391	-9,78,609	32.81
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,78,98,000	0	0	1,78,98,000	29,83,000	10,21,172	20,04,391	-9,78,609	32.81
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,78,98,000	0	0	1,78,98,000	29,83,000	10,21,172	20,04,391	-9,78,609	32.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	46,60,79,000	0	0	46,60,79,000	7,76,79,833	2,91,47,431	5,81,91,156	-1,94,88,677	25.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	47,49,04,000	0	0	47,49,04,000	7,91,50,667	2,97,09,132	5,93,41,952	-1,98,08,715	25.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	92,32,43,000	0	0	92,32,43,000	15,38,73,833	5,51,32,557	10,48,09,939	-4,90,63,894	31.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 06 POLICE HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,26,56,000	0	0	2,26,56,000	37,76,000	2,00,000	2,00,000	-35,76,000	94.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,56,000	0	0	2,26,56,000	37,76,000	2,00,000	2,00,000	-35,76,000	94.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,56,000	0	0	2,26,56,000	37,76,000	2,00,000	2,00,000	-35,76,000	94.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MAINTENANCE OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,26,57,000	0	0	2,26,57,000	37,76,167	2,00,000	2,00,000	-35,76,167	94.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,26,57,000	0	0	2,26,57,000	37,76,167	2,00,000	2,00,000	-35,76,167	94.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 07 OTHER HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	1,96,000	0	0	1,96,000	32,667	0	0	-32,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,000	0	0	1,96,000	32,667	0	0	-32,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,000	0	0	1,96,000	32,667	0	0	-32,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,96,000	0	0	1,96,000	32,667	0	0	-32,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,96,000	0	0	1,96,000	32,667	0	0	-32,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,28,53,000	0	0	2,28,53,000	38,08,833	2,00,000	2,00,000	-36,08,833	94.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 800 OTHER EXPENDITURE										
SB 02 GRANT TO RELIGIOUS INSTITUTIONS										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1550,82,72,000	0	0	1550,82,72,000	258,47,12,000	97,37,20,321	236,67,92,883	-21,79,19,117	8.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 207 STATE POLICE										
SB 02 CONSTRUCTION OF POLICE STATIONS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
Not Applicable										
	Voted:	2,44,00,000	0	0	2,44,00,000	40,66,667	0	0	-40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,44,00,000	0	0	2,44,00,000	40,66,667	0	0	-40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,44,00,000	0	0	2,44,00,000	40,66,667	0	0	-40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,44,00,000	0	0	2,44,00,000	40,66,667	0	0	-40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 211 POLICE HOUSING										
SB 03 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	6,77,00,000	0	0	6,77,00,000	1,12,83,333	0	0	-1,12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	31,59,00,000	0	0	31,59,00,000	5,26,50,000	0	0	-5,26,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,11,00,000	0	0	39,11,00,000	6,51,83,333	0	0	-6,51,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,11,00,000	0	0	39,11,00,000	6,51,83,333	0	0	-6,51,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										
	Voted:	6,50,00,000	0	0	6,50,00,000	1,08,33,333	0	0	-1,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,50,00,000	0	0	6,50,00,000	1,08,33,333	0	0	-1,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,50,00,000	0	0	6,50,00,000	1,08,33,333	0	0	-1,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,61,00,000	0	0	45,61,00,000	7,60,16,667	0	0	-7,60,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,05,00,000	0	0	48,05,00,000	8,00,83,333	0	0	-8,00,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	26,22,49,000	0	0	26,22,49,000	4,37,08,167	1,06,74,252	2,21,48,009	-2,15,60,158	49.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,22,49,000	0	0	26,22,49,000	4,37,08,167	1,06,74,252	2,21,48,009	-2,15,60,158	49.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,22,49,000	0	0	26,22,49,000	4,37,08,167	1,06,74,252	2,21,48,009	-2,15,60,158	49.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
Not Applicable										
	Voted:	1761,31,44,000	0	0	1761,31,44,000	293,55,24,000	111,72,51,167	222,04,35,510	-71,50,88,490	24.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1761,31,44,000	0	0	1761,31,44,000	293,55,24,000	111,72,51,167	222,04,35,510	-71,50,88,490	24.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1761,31,44,000	0	0	1761,31,44,000	293,55,24,000	111,72,51,167	222,04,35,510	-71,50,88,490	24.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	1421,80,39,000	0	0	1421,80,39,000	236,96,73,167	96,32,00,122	193,12,55,528	-43,84,17,639	18.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1421,80,39,000	0	0	1421,80,39,000	236,96,73,167	96,32,00,122	193,12,55,528	-43,84,17,639	18.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1421,80,39,000	0	0	1421,80,39,000	236,96,73,167	96,32,00,122	193,12,55,528	-43,84,17,639	18.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	11,66,667	2,23,650	2,23,650	-9,43,017	80.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	11,66,667	2,23,650	2,23,650	-9,43,017	80.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	11,66,667	2,23,650	2,23,650	-9,43,017	80.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
MI 102 ASSISTANCE TO NON GOVERNMENT PRIMARY SCHOOLS										
SB 01 NON GOVERNMENT PRIMARY SCHOOL										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NON GOVERNMENT MIDDLE SCHOOL										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 REIMBURSEMENT OF FEE OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOL										
Not Applicable										
	Voted:	61,00,000	0	0	61,00,000	10,16,667	0	0	-10,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,00,000	0	0	61,00,000	10,16,667	0	0	-10,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,00,000	0	0	61,00,000	10,16,667	0	0	-10,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	61,02,000	0	0	61,02,000	10,17,000	0	0	-10,17,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 INSPECTION										
SB 01 DISTRICT PRIMARY EDUCATION OFFICER										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	21,64,74,000	0	0	21,64,74,000	3,60,79,000	1,37,10,264	2,68,78,076	-92,00,924	25.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,64,74,000	0	0	21,64,74,000	3,60,79,000	1,37,10,264	2,68,78,076	-92,00,924	25.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,64,74,000	0	0	21,64,74,000	3,60,79,000	1,37,10,264	2,68,78,076	-92,00,924	25.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BLOCK PRIMARY EDUCATION OFFICER										
Not Applicable										
	Voted:	70,44,21,000	0	0	70,44,21,000	11,74,03,500	4,56,71,769	8,90,95,984	-2,83,07,516	24.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,44,21,000	0	0	70,44,21,000	11,74,03,500	4,56,71,769	8,90,95,984	-2,83,07,516	24.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,44,21,000	0	0	70,44,21,000	11,74,03,500	4,56,71,769	8,90,95,984	-2,83,07,516	24.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	92,08,95,000	0	0	92,08,95,000	15,34,82,500	5,93,82,033	11,59,74,060	-3,75,08,440	24.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 TEACHERS TRAINING										
SB 04 EXPENDITURE ON DISTRICT INSTITUTES OF EDUCATION AND TRAINING (D.I.E.T.S)										
Not Applicable										
	Voted:	24,63,83,000	0	0	24,63,83,000	4,10,63,833	1,31,58,470	2,14,05,884	-1,96,57,949	47.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,63,83,000	0	0	24,63,83,000	4,10,63,833	1,31,58,470	2,14,05,884	-1,96,57,949	47.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,63,83,000	0	0	24,63,83,000	4,10,63,833	1,31,58,470	2,14,05,884	-1,96,57,949	47.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,63,83,000	0	0	24,63,83,000	4,10,63,833	1,31,58,470	2,14,05,884	-1,96,57,949	47.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 SCHOLARSHIPS AND INCENTIVES										
SB 03 TOP 100 CHHATRAVRITI YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 SARAV SHIKSHA ABHIYAN										
SB 04 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	260,41,00,000	0	0	260,41,00,000	43,40,16,667	0	0	-43,40,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	28,90,00,000	0	0	28,90,00,000	4,81,66,667	0	0	-4,81,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	289,31,00,000	0	0	289,31,00,000	48,21,83,333	0	0	-48,21,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	289,31,00,000	0	0	289,31,00,000	48,21,83,333	0	0	-48,21,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	289,31,00,000	0	0	289,31,00,000	48,21,83,333	0	0	-48,21,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 SAMAGRA SHIKSHA										
SB 01 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATES(STAR PROJECTS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
SB 01 MIDDAY - MEAL									
Not Applicable									
	Voted:	63,38,00,000	0	0	63,38,00,000	10,56,33,333	0	-10,56,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	12,19,00,000	0	0	12,19,00,000	2,03,16,667	0	-2,03,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,28,00,000	0	0	6,28,00,000	1,04,66,667	0	-1,04,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,85,00,000	0	0	81,85,00,000	13,64,16,667	0	-13,64,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	81,85,00,000	0	0	81,85,00,000	13,64,16,667	0	-13,64,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.									
Not Applicable									
	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	11,45,607	-71,87,726	86.25
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	11,45,607	-71,87,726	86.25
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	11,45,607	-71,87,726	86.25
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 GIA TO SCHOOL MANAGEMENT COMMITTEE									
Not Applicable									
	Voted:	16,27,00,000	0	0	16,27,00,000	2,71,16,667	0	-2,71,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,27,00,000	0	0	16,27,00,000	2,71,16,667	0	-2,71,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,27,00,000	0	0	16,27,00,000	2,71,16,667	0	-2,71,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	103,12,00,000	0	0	103,12,00,000	17,18,66,667	11,45,607	-17,07,21,060	99.33
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3756,21,12,000	0	0	3756,21,12,000	626,03,52,000	216,50,35,301	-194,77,63,752	31.11
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	22,62,53,000	0	0	22,62,53,000	3,77,08,833	1,48,37,636	2,96,85,092	-80,23,741	21.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,62,53,000	0	0	22,62,53,000	3,77,08,833	1,48,37,636	2,96,85,092	-80,23,741	21.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,62,53,000	0	0	22,62,53,000	3,77,08,833	1,48,37,636	2,96,85,092	-80,23,741	21.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,62,53,000	0	0	22,62,53,000	3,77,08,833	1,48,37,636	2,96,85,092	-80,23,741	21.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INSPECTION										
SB 01 INSPECTORATE										
Not Applicable										
	Voted:	20,93,13,000	0	0	20,93,13,000	3,48,85,500	1,33,30,251	2,72,52,431	-76,33,069	21.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,93,13,000	0	0	20,93,13,000	3,48,85,500	1,33,30,251	2,72,52,431	-76,33,069	21.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,93,13,000	0	0	20,93,13,000	3,48,85,500	1,33,30,251	2,72,52,431	-76,33,069	21.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,93,13,000	0	0	20,93,13,000	3,48,85,500	1,33,30,251	2,72,52,431	-76,33,069	21.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	2486,66,88,000	0	0	2486,66,88,000	414,44,48,000	166,44,92,643	334,31,29,174	-80,13,18,826	19.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2486,66,88,000	0	0	2486,66,88,000	414,44,48,000	166,44,92,643	334,31,29,174	-80,13,18,826	19.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2486,66,88,000	0	0	2486,66,88,000	414,44,48,000	166,44,92,643	334,31,29,174	-80,13,18,826	19.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 MEDHA PROTSAHAN YOJNA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	54,83,333	0	0	-54,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	54,83,333	0	0	-54,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	54,83,333	0	0	-54,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	122,58,00,000	0	0	122,58,00,000	20,43,00,000	0	0	-20,43,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,62,00,000	0	0	13,62,00,000	2,27,00,000	0	0	-2,27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	136,20,00,000	0	0	136,20,00,000	22,70,00,000	0	0	-22,70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	136,20,00,000	0	0	136,20,00,000	22,70,00,000	0	0	-22,70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 CV RAMAN VERTUAL CALSSROOM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	94,79,80,000	0	0	94,79,80,000	15,79,96,667	0	0	-15,79,96,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	6,97,70,000	0	0	6,97,70,000	1,16,28,333	0	0	-1,16,28,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,97,70,000	0	0	6,97,70,000	1,16,28,333	0	0	-1,16,28,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,97,70,000	0	0	6,97,70,000	1,16,28,333	0	0	-1,16,28,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	101,77,50,000	0	0	101,77,50,000	16,96,25,000	0	0	-16,96,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	358,49,23,000	0	0	358,49,23,000	59,74,87,167	23,96,47,257	47,82,92,927	-11,91,94,240	19.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	358,49,23,000	0	0	358,49,23,000	59,74,87,167	23,96,47,257	47,82,92,927	-11,91,94,240	19.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	358,49,23,000	0	0	358,49,23,000	59,74,87,167	23,96,47,257	47,82,92,927	-11,91,94,240	19.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING COLLEGES										
Not Applicable										
	Voted:	3,24,32,000	0	0	3,24,32,000	54,05,333	19,28,945	38,54,227	-15,51,106	28.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,24,32,000	0	0	3,24,32,000	54,05,333	19,28,945	38,54,227	-15,51,106	28.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,24,32,000	0	0	3,24,32,000	54,05,333	19,28,945	38,54,227	-15,51,106	28.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	12,44,00,000	0	0	12,44,00,000	2,07,33,333	0	-2,07,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,38,00,000	0	0	1,38,00,000	23,00,000	0	-23,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,82,00,000	0	0	13,82,00,000	2,30,33,333	0	-2,30,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,82,00,000	0	0	13,82,00,000	2,30,33,333	0	-2,30,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 OPENING OF FINE ART COLLEGE									
Not Applicable									
	Voted:	2,17,14,000	0	0	2,17,14,000	36,19,000	14,83,560	-6,49,402	17.94
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,17,14,000	0	0	2,17,14,000	36,19,000	14,83,560	-6,49,402	17.94
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,17,14,000	0	0	2,17,14,000	36,19,000	14,83,560	-6,49,402	17.94
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 KHEL SE SWASTHYA YOJNA									
Not Applicable									
	Voted:	33,00,000	0	0	33,00,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,00,000	0	0	33,00,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 C.V. RAMAN VIRTUAL CLASS ROOM IN GOVERNMENT COLLEGES									
Not Applicable									
	Voted:	33,00,000	0	0	33,00,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,00,000	0	0	33,00,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 BACHLELOR OF VOCATIONAL PROGRAMME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	11,84,00,000	0	0	11,84,00,000	1,97,33,333	0	0	-1,97,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,84,00,000	0	0	11,84,00,000	1,97,33,333	0	0	-1,97,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,84,00,000	0	0	11,84,00,000	1,97,33,333	0	0	-1,97,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	390,23,69,000	0	0	390,23,69,000	65,03,94,833	24,30,59,762	48,51,16,752	-16,52,78,081	25.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 ASSISTANCE TO PRIVATE COLLEGES										
Not Applicable										
	Voted:	18,50,00,000	0	0	18,50,00,000	3,08,33,333	0	0	-3,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,50,00,000	0	0	18,50,00,000	3,08,33,333	0	0	-3,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,50,00,000	0	0	18,50,00,000	3,08,33,333	0	0	-3,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,50,00,000	0	0	18,50,00,000	3,08,33,333	0	0	-3,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 GRANT-IN-AID TO GOVERNMENT COLLEGES UNDER P.T.A.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	8,33,333	2,10,816	2,10,816	-6,22,517	74.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	8,33,333	2,10,816	2,10,816	-6,22,517	74.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	8,33,333	2,10,816	2,10,816	-6,22,517	74.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	8,33,333	2,10,816	2,10,816	-6,22,517	74.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	511,01,19,000	0	0	511,01,19,000	85,16,86,500	24,32,70,578	48,53,27,568	-36,63,58,932	43.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ADULT EDUCATION										
MI 103 RURAL FUNCTIONAL LITERACY PROGRAMMES										
SB 05 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER ADULT EDUCATION PROGRAMMES										
SB 03 PADHNA LIKHNA ABHIYAN										
Not Applicable										
	Voted:	2,37,00,000	0	0	2,37,00,000	39,50,000	0	0	-39,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	26,00,000	0	0	26,00,000	4,33,333	0	0	-4,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,00,000	0	0	2,63,00,000	43,83,333	0	0	-43,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,00,000	0	0	2,63,00,000	43,83,333	0	0	-43,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,63,00,000	0	0	2,63,00,000	43,83,333	0	0	-43,83,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Sub Total(Sub):	Voted:	12,50,00,000	0	0	12,50,00,000	2,08,33,333	0	0	-2,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,50,00,000	0	0	12,50,00,000	2,08,33,333	0	0	-2,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 202 SECONDARY EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	21,39,00,000	0	0	21,39,00,000	3,56,50,000	0	0	-3,56,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,39,00,000	0	0	21,39,00,000	3,56,50,000	0	0	-3,56,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,39,00,000	0	0	21,39,00,000	3,56,50,000	0	0	-3,56,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,39,00,000	0	0	36,39,00,000	6,06,50,000	0	0	-6,06,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	42,49,00,000	0	0	42,49,00,000	7,08,16,667	0	0	-7,08,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,49,00,000	0	0	42,49,00,000	7,08,16,667	0	0	-7,08,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,49,00,000	0	0	42,49,00,000	7,08,16,667	0	0	-7,08,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,49,00,000	0	0	42,49,00,000	7,08,16,667	0	0	-7,08,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		91,38,00,000	0	0	91,38,00,000	15,23,00,000	0	0	-15,23,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,24,96,000	0	0	1,24,96,000	20,82,667	0	0	-20,82,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,96,000	0	0	1,24,96,000	20,82,667	0	0	-20,82,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
Not Applicable										
	Voted:	1,73,26,000	0	0	1,73,26,000	28,87,667	0	0	-28,87,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,73,26,000	0	0	1,73,26,000	28,87,667	0	0	-28,87,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,26,000	0	0	1,73,26,000	28,87,667	0	0	-28,87,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,16,24,000	0	0	25,16,24,000	4,19,37,333	1,28,21,688	1,28,21,688	-2,91,15,645	69.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	25,16,24,000	0	0	25,16,24,000	4,19,37,333	1,28,21,688	1,28,21,688	-2,91,15,645	69.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	25,16,24,000	0	0	25,16,24,000	4,19,37,333	1,28,21,688	1,28,21,688	-2,91,15,645	69.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	33,99,000	0	0	33,99,000	5,66,500	1,82,521	3,66,893	-1,99,607	35.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,99,000	0	0	33,99,000	5,66,500	1,82,521	3,66,893	-1,99,607	35.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITAL AND DISPENSARIES										
SB 03 URBAN HEALTH										
Not Applicable										
	Voted:	284,69,63,000	0	0	284,69,63,000	47,44,93,833	19,38,96,699	34,66,54,381	-12,78,39,452	26.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	284,69,63,000	0	0	284,69,63,000	47,44,93,833	19,38,96,699	34,66,54,381	-12,78,39,452	26.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	284,69,63,000	0	0	284,69,63,000	47,44,93,833	19,38,96,699	34,66,54,381	-12,78,39,452	26.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BIO MEDICAL WASTE										
Not Applicable										
	Voted:	50,35,000	0	0	50,35,000	8,39,167	0	0	-8,39,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,35,000	0	0	50,35,000	8,39,167	0	0	-8,39,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,35,000	0	0	50,35,000	8,39,167	0	0	-8,39,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	285,19,98,000	0	0	285,19,98,000	47,53,33,000	19,38,96,699	34,66,54,381	-12,86,78,619	27.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER HEALTH SCHEMES										
SB 01 DENTAL CLINIC(URBAN)										
Not Applicable										
	Voted:	53,74,47,000	0	0	53,74,47,000	8,95,74,500	3,87,93,081	7,46,20,949	-1,49,53,551	16.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,74,47,000	0	0	53,74,47,000	8,95,74,500	3,87,93,081	7,46,20,949	-1,49,53,551	16.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,74,47,000	0	0	53,74,47,000	8,95,74,500	3,87,93,081	7,46,20,949	-1,49,53,551	16.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	53,74,47,000	0	0	53,74,47,000	8,95,74,500	3,87,93,081	7,46,20,949	-1,49,53,551	16.69
	Charged:	0	0	0	0	0	0	0	0	0.00
		376,78,01,000	0	0	376,78,01,000	62,79,66,833	26,37,87,902	48,05,79,655	-14,73,87,178	23.47

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(SM): Voted:										
Charged:										
SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	0	0	0	0	0	0	0	0	0.00	
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	5,20,85,000	0	0	5,20,85,000	86,80,833	34,95,193	68,31,095	-18,49,738	21.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,20,85,000	0	0	5,20,85,000	86,80,833	34,95,193	68,31,095	-18,49,738	21.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,20,85,000	0	0	5,20,85,000	86,80,833	34,95,193	68,31,095	-18,49,738	21.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	80,40,52,000	0	0	80,40,52,000	13,40,08,667	5,35,81,937	10,64,80,315	-2,75,28,352	20.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,40,52,000	0	0	80,40,52,000	13,40,08,667	5,35,81,937	10,64,80,315	-2,75,28,352	20.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,40,52,000	0	0	80,40,52,000	13,40,08,667	5,35,81,937	10,64,80,315	-2,75,28,352	20.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,61,37,000	0	0	85,61,37,000	14,26,89,500	5,70,77,130	11,33,11,410	-2,93,78,090	20.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 AYURVEDA										
SB 01 AYURVEDIC HOSPITAL										
Not Applicable										
	Voted:	10,84,68,000	0	0	10,84,68,000	1,80,78,000	77,16,801	1,41,33,293	-39,44,707	21.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,84,68,000	0	0	10,84,68,000	1,80,78,000	77,16,801	1,41,33,293	-39,44,707	21.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,84,68,000	0	0	10,84,68,000	1,80,78,000	77,16,801	1,41,33,293	-39,44,707	21.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 AYURVEDIC PHARMACY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	16,00,26,000	0	0	16,00,26,000	2,66,71,000	1,16,25,603	2,19,22,133	-47,48,867	17.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
Not Applicable										
	Voted:	41,02,000	0	0	41,02,000	6,83,667	2,53,869	5,06,588	-1,77,079	25.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,02,000	0	0	41,02,000	6,83,667	2,53,869	5,06,588	-1,77,079	25.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,02,000	0	0	41,02,000	6,83,667	2,53,869	5,06,588	-1,77,079	25.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	83,83,333	0	0	-83,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	0	56,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,59,00,000	0	0	5,59,00,000	93,16,667	0	0	-93,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	0	5,59,00,000	93,16,667	0	0	-93,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,00,28,000	0	0	22,00,28,000	3,66,71,333	1,18,79,472	2,24,28,721	-1,42,42,612	38.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
Not Applicable										
	Voted:	225,80,65,000	0	0	225,80,65,000	37,63,44,167	16,12,15,127	31,31,74,956	-6,31,69,211	16.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	225,80,65,000	0	0	225,80,65,000	37,63,44,167	16,12,15,127	31,31,74,956	-6,31,69,211	16.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	225,80,65,000	0	0	225,80,65,000	37,63,44,167	16,12,15,127	31,31,74,956	-6,31,69,211	16.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,39,36,000	0	0	4,39,36,000	73,22,667	27,95,404	49,81,385	-23,41,282	31.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,39,36,000	0	0	4,39,36,000	73,22,667	27,95,404	49,81,385	-23,41,282	31.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,39,36,000	0	0	4,39,36,000	73,22,667	27,95,404	49,81,385	-23,41,282	31.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DENTAL COLLEGE										
Not Applicable										
	Voted:	22,31,82,000	0	0	22,31,82,000	3,71,97,000	1,68,13,999	3,23,84,274	-48,12,726	12.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,31,82,000	0	0	22,31,82,000	3,71,97,000	1,68,13,999	3,23,84,274	-48,12,726	12.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,31,82,000	0	0	22,31,82,000	3,71,97,000	1,68,13,999	3,23,84,274	-48,12,726	12.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
Not Applicable										
	Voted:	1,81,79,000	0	0	1,81,79,000	30,29,833	12,08,336	23,30,089	-6,99,744	23.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,81,79,000	0	0	1,81,79,000	30,29,833	12,08,336	23,30,089	-6,99,744	23.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,81,79,000	0	0	1,81,79,000	30,29,833	12,08,336	23,30,089	-6,99,744	23.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	139,07,31,000	0	0	139,07,31,000	23,17,88,500	11,03,98,795	20,67,20,956	-2,50,67,544	10.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	139,07,31,000	0	0	139,07,31,000	23,17,88,500	11,03,98,795	20,67,20,956	-2,50,67,544	10.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	139,07,31,000	0	0	139,07,31,000	23,17,88,500	11,03,98,795	20,67,20,956	-2,50,67,544	10.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 UPGRADATION OF GOVT. MEDICAL COLLEGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
	Charged:	0	0	0	0	0	0	0	0
SB 17 REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES									
Not Applicable									
	Voted:	6,72,08,000	0	0	6,72,08,000	1,12,01,333	0	-1,12,01,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,72,08,000	0	0	6,72,08,000	1,12,01,333	0	-1,12,01,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,72,08,000	0	0	6,72,08,000	1,12,01,333	0	-1,12,01,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	625,61,08,000	0	0	625,61,08,000	104,26,84,667	43,44,05,348	83,58,28,093	-20,68,56,574
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	647,61,36,000	0	0	647,61,36,000	107,93,56,000	44,62,84,820	85,82,56,814	-22,10,99,186
	Charged:	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 HEALTH SAFETY AND REGULATION									
Not Applicable									
	Voted:	1,75,02,000	0	0	1,75,02,000	29,17,000	52,25,271	60,68,705	31,51,705
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,02,000	0	0	1,75,02,000	29,17,000	52,25,271	60,68,705	31,51,705
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,75,02,000	0	0	1,75,02,000	29,17,000	52,25,271	60,68,705	31,51,705
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	55,94,00,000	0	0	55,94,00,000	9,32,33,333	0	0	-9,32,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SAHARA YOJNA										
Not Applicable										
	Voted:	23,69,00,000	0	0	23,69,00,000	3,94,83,333	1,89,17,488	1,89,17,488	-2,05,65,845	52.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,69,00,000	0	0	23,69,00,000	3,94,83,333	1,89,17,488	1,89,17,488	-2,05,65,845	52.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,69,00,000	0	0	23,69,00,000	3,94,83,333	1,89,17,488	1,89,17,488	-2,05,65,845	52.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	54,83,333	0	0	-54,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	54,83,333	0	0	-54,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	54,83,333	0	0	-54,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 SWASTHYA OR SASHAKT KISHORITAV AVAM MATRITAV										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	108,28,01,000	0	0	108,28,01,000	18,04,66,833	9,05,42,188	9,05,42,188	-8,99,24,645	49.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	143,88,10,000	0	0	143,88,10,000	23,98,01,667	11,02,98,914	12,51,14,352	-11,46,87,315	47.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1891,49,90,000	0	0	1891,49,90,000	315,24,98,333	127,13,23,165	233,07,51,220	-82,17,47,113	26.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	1,45,86,000	0	0	1,45,86,000	24,31,000	20,15,209	41,24,035	16,93,035	69.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,86,000	0	0	1,45,86,000	24,31,000	20,15,209	41,24,035	16,93,035	69.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,45,86,000	0	0	1,45,86,000	24,31,000	20,15,209	41,24,035	16,93,035	69.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 RURAL FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS										
Not Applicable										
	Voted:	90,25,57,000	0	0	90,25,57,000	15,04,26,167	7,48,44,648	16,05,59,369	1,01,33,202	6.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,25,57,000	0	0	90,25,57,000	15,04,26,167	7,48,44,648	16,05,59,369	1,01,33,202	6.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,25,57,000	0	0	90,25,57,000	15,04,26,167	7,48,44,648	16,05,59,369	1,01,33,202	6.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,25,57,000	0	0	90,25,57,000	15,04,26,167	7,48,44,648	16,05,59,369	1,01,33,202	6.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										
Not Applicable										
	Voted:	9,63,01,000	0	0	9,63,01,000	1,60,50,167	83,25,877	1,67,32,355	6,82,188	4.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,63,01,000	0	0	9,63,01,000	1,60,50,167	83,25,877	1,67,32,355	6,82,188	4.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,63,01,000	0	0	9,63,01,000	1,60,50,167	83,25,877	1,67,32,355	6,82,188	4.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,63,01,000	0	0	9,63,01,000	1,60,50,167	83,25,877	1,67,32,355	6,82,188	4.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SERVICES AND SUPPLIES										
SB 01 CONVENTIONAL CONTRACEPTIVES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
SB 06 RASHTRIYA SWASTHYA BEEMA YOJNA (RSBY)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	344,24,00,000	0	0	344,24,00,000	57,37,33,333	0	0	-57,37,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	498,43,49,000	0	0	498,43,49,000	83,07,24,833	9,92,81,459	20,00,03,402	-63,07,21,431	75.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	10,68,000	0	0	10,68,000	1,78,000	0	0	-1,78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,68,000	0	0	10,68,000	1,78,000	0	0	-1,78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,68,000	0	0	10,68,000	1,78,000	0	0	-1,78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	52,50,000	0	0	52,50,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,50,000	0	0	52,50,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,50,000	0	0	52,50,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,18,000	0	0	63,18,000	10,53,000	0	0	-10,53,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,18,000	0	0	63,18,000	10,53,000	0	0	-10,53,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	63,18,000	0	0	63,18,000	10,53,000	0	0	-10,53,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS										
Not Applicable										
	Voted:	15,79,000	0	0	15,79,000	2,63,167	93,522	93,522	-1,69,645	64.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,79,000	0	0	15,79,000	2,63,167	93,522	93,522	-1,69,645	64.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,79,000	0	0	15,79,000	2,63,167	93,522	93,522	-1,69,645	64.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,79,000	0	0	15,79,000	2,63,167	93,522	93,522	-1,69,645	64.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,79,000	0	0	15,79,000	2,63,167	93,522	93,522	-1,69,645	64.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,79,000	0	0	15,79,000	2,63,167	93,522	93,522	-1,69,645	64.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2415,88,60,000	0	0	2415,88,60,000	402,64,76,667	138,35,19,834	254,36,69,832	-148,28,06,835	36.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
MI 110 HOSPITAL AND DISPENSARIES										
SB 01 URBAN HEALTH										
Not Applicable										
	Voted:	11,33,12,000	0	0	11,33,12,000	1,88,85,333	2,50,00,000	2,50,00,000	61,14,667	32.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,33,12,000	0	0	11,33,12,000	1,88,85,333	2,50,00,000	2,50,00,000	61,14,667	32.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,33,12,000	0	0	11,33,12,000	1,88,85,333	2,50,00,000	2,50,00,000	61,14,667	32.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,33,12,000	0	0	11,33,12,000	1,88,85,333	2,50,00,000	2,50,00,000	61,14,667	32.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	11,33,12,000	0	0	11,33,12,000	1,88,85,333	2,50,00,000	2,50,00,000	61,14,667	32.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 RURAL HEALTH SERVICES										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	29,46,88,000	0	0	29,46,88,000	4,91,14,667	0	0	-4,91,14,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,46,88,000	0	0	29,46,88,000	4,91,14,667	0	0	-4,91,14,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,46,88,000	0	0	29,46,88,000	4,91,14,667	0	0	-4,91,14,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,46,88,000	0	0	29,46,88,000	4,91,14,667	0	0	-4,91,14,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,46,88,000	0	0	29,46,88,000	4,91,14,667	0	0	-4,91,14,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDA (CONSTRUCTION)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,00,000	0	0	3,50,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 MEDICAL COLLEGE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,87,00,000	0	0	11,87,00,000	1,97,83,333	0	0	-1,97,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,58,00,000	0	0	6,58,00,000	1,09,66,667	0	0	-1,09,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,47,00,000	0	0	18,47,00,000	3,07,83,333	0	0	-3,07,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,47,00,000	0	0	18,47,00,000	3,07,83,333	0	0	-3,07,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DENTAL COLLEGE										
Not Applicable										
	Voted:	37,00,000	0	0	37,00,000	6,16,667	0	0	-6,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,00,000	0	0	37,00,000	6,16,667	0	0	-6,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,00,000	0	0	37,00,000	6,16,667	0	0	-6,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 05/2021
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
Not Applicable										
	Voted:	17,41,68,000	0	0	17,41,68,000	2,90,28,000	1,10,26,147	2,20,81,866	-69,46,134	23.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,41,68,000	0	0	17,41,68,000	2,90,28,000	1,10,26,147	2,20,81,866	-69,46,134	23.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,41,68,000	0	0	17,41,68,000	2,90,28,000	1,10,26,147	2,20,81,866	-69,46,134	23.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DESIGNS										
Not Applicable										
	Voted:	5,14,10,000	0	0	5,14,10,000	85,68,333	32,73,761	65,10,388	-20,57,945	24.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,14,10,000	0	0	5,14,10,000	85,68,333	32,73,761	65,10,388	-20,57,945	24.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,14,10,000	0	0	5,14,10,000	85,68,333	32,73,761	65,10,388	-20,57,945	24.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ARCHITECTURE										
Not Applicable										
	Voted:	1,89,40,000	0	0	1,89,40,000	31,56,667	12,92,859	25,32,072	-6,24,595	19.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,40,000	0	0	1,89,40,000	31,56,667	12,92,859	25,32,072	-6,24,595	19.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,40,000	0	0	1,89,40,000	31,56,667	12,92,859	25,32,072	-6,24,595	19.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,45,18,000	0	0	24,45,18,000	4,07,53,000	1,55,92,767	3,11,24,326	-96,28,674	23.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 05/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,57,50,000	0	0	1,57,50,000	26,25,000	10,955	10,955	-26,14,045	99.58
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,57,50,000	0	0	1,57,50,000	26,25,000	10,955	10,955	-26,14,045	99.58
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,57,50,000	0	0	1,57,50,000	26,25,000	10,955	10,955	-26,14,045	99.58
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA											
Not Applicable											
		Voted:	10,50,000	0	0	10,50,000	1,75,000	24,877	24,877	-1,50,123	85.78
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	10,50,000	0	0	10,50,000	1,75,000	24,877	24,877	-1,50,123	85.78
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	10,50,000	0	0	10,50,000	1,75,000	24,877	24,877	-1,50,123	85.78
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	1,68,00,000	0	0	1,68,00,000	28,00,000	35,832	35,832	-27,64,168	98.72
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 052 MACHINERY AND EQUIPMENT											
SB 02 REPAIRS AND CARRIAGE ETC.											
Not Applicable											
		Voted:	48,77,000	0	0	48,77,000	8,12,833	87,509	87,509	-7,25,324	89.23
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	48,77,000	0	0	48,77,000	8,12,833	87,509	87,509	-7,25,324	89.23
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	48,77,000	0	0	48,77,000	8,12,833	87,509	87,509	-7,25,324	89.23
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	48,77,000	0	0	48,77,000	8,12,833	87,509	87,509	-7,25,324	89.23
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 053 MAINTENANCE AND REPAIRS											
SB 03 EXECUTION											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 05/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	135,12,41,000	0	0	135,12,41,000	22,52,06,833	8,48,16,680	16,87,91,156	-5,64,15,677	25.05
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	135,12,41,000	0	0	135,12,41,000	22,52,06,833	8,48,16,680	16,87,91,156	-5,64,15,677	25.05
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	135,12,41,000	0	0	135,12,41,000	22,52,06,833	8,48,16,680	16,87,91,156	-5,64,15,677	25.05
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS											
Not Applicable											
		Voted:	35,77,75,000	0	0	35,77,75,000	5,96,29,167	84,27,449	1,03,36,116	-4,92,93,051	82.67
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	35,77,75,000	0	0	35,77,75,000	5,96,29,167	84,27,449	1,03,36,116	-4,92,93,051	82.67
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	35,77,75,000	0	0	35,77,75,000	5,96,29,167	84,27,449	1,03,36,116	-4,92,93,051	82.67
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT											
Not Applicable											
		Voted:	144,98,02,000	0	0	144,98,02,000	24,16,33,667	6,47,89,127	12,94,38,516	-11,21,95,151	46.43
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	144,98,02,000	0	0	144,98,02,000	24,16,33,667	6,47,89,127	12,94,38,516	-11,21,95,151	46.43
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	144,98,02,000	0	0	144,98,02,000	24,16,33,667	6,47,89,127	12,94,38,516	-11,21,95,151	46.43
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	144,98,02,000	0	0	144,98,02,000	24,16,33,667	1,23,74,777	1,56,06,195	-22,60,27,472	93.54
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	144,98,02,000	0	0	144,98,02,000	24,16,33,667	1,23,74,777	1,56,06,195	-22,60,27,472	93.54
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	144,98,02,000	0	0	144,98,02,000	24,16,33,667	1,23,74,777	1,56,06,195	-22,60,27,472	93.54
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 05/2021
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	460,86,21,000	0	0	460,86,21,000	76,81,03,500	17,04,08,033	32,41,71,983	-44,39,31,517	57.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 LEASE CHARGES										
SB 01 LEASE CHARGES										
Not Applicable										
	Voted:	15,97,000	0	0	15,97,000	2,66,167	0	0	-2,66,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,97,000	0	0	15,97,000	2,66,167	0	0	-2,66,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,97,000	0	0	15,97,000	2,66,167	0	0	-2,66,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,97,000	0	0	15,97,000	2,66,167	0	0	-2,66,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	99,00,00,000	0	0	99,00,00,000	16,50,00,000	1,90,85,894	3,90,04,552	-12,59,95,448	76.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,00,000	0	0	99,00,00,000	16,50,00,000	1,90,85,894	3,90,04,552	-12,59,95,448	76.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,00,000	0	0	99,00,00,000	16,50,00,000	1,90,85,894	3,90,04,552	-12,59,95,448	76.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 05/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 3054 ROADS AND BRIDGES									
Not Applicable									
	Voted:	3,38,000	0	0	3,38,000	56,333	0	-56,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,38,000	0	0	3,38,000	56,333	0	-56,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,38,000	0	0	3,38,000	56,333	0	-56,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY									
Not Applicable									
	Voted:	773,87,61,000	0	0	773,87,61,000	128,97,93,500	1,83,48,068	6,86,21,107 *****	94.68
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	773,87,61,000	0	0	773,87,61,000	128,97,93,500	1,83,48,068	6,86,21,107	-122,11,72,393
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	773,87,61,000	0	0	773,87,61,000	128,97,93,500	1,83,48,068	6,86,21,107	-122,11,72,393
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS									
Not Applicable									
	Voted:	773,87,61,000	0	0	773,87,61,000	128,97,93,500	40,15,84,656	80,37,40,257 -48,60,53,243	37.68
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	773,87,61,000	0	0	773,87,61,000	128,97,93,500	40,15,84,656	80,37,40,257	-48,60,53,243
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	773,87,61,000	0	0	773,87,61,000	128,97,93,500	40,15,84,656	80,37,40,257	-48,60,53,243
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA									
Not Applicable									
	Voted:	3,000	0	0	3,000	500	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	500	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	0	3,000	500	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 05/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	5,95,74,000	0	0	5,95,74,000	99,29,000	2,65,988	8,15,988	-91,13,012	91.78
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,95,74,000	0	0	5,95,74,000	99,29,000	2,65,988	8,15,988	-91,13,012	91.78
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,95,74,000	0	0	5,95,74,000	99,29,000	2,65,988	8,15,988	-91,13,012	91.78
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES											
Not Applicable											
		Voted:	16,45,33,000	0	0	16,45,33,000	2,74,22,167	95,52,843	1,05,52,843	-1,68,69,324	61.52
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	16,45,33,000	0	0	16,45,33,000	2,74,22,167	95,52,843	1,05,52,843	-1,68,69,324	61.52
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	16,45,33,000	0	0	16,45,33,000	2,74,22,167	95,52,843	1,05,52,843	-1,68,69,324	61.52
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS											
Not Applicable											
		Voted:	44,89,22,000	0	0	44,89,22,000	7,48,20,333	4,91,35,148	6,81,00,792	-67,19,541	8.98
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	44,89,22,000	0	0	44,89,22,000	7,48,20,333	4,91,35,148	6,81,00,792	-67,19,541	8.98
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	44,89,22,000	0	0	44,89,22,000	7,48,20,333	4,91,35,148	6,81,00,792	-67,19,541	8.98
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT											
Not Applicable											
		Voted:	3,10,03,000	0	0	3,10,03,000	51,67,167	4,55,277	12,17,057	-39,50,110	76.45
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,10,03,000	0	0	3,10,03,000	51,67,167	4,55,277	12,17,057	-39,50,110	76.45
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	3,10,03,000	0	0	3,10,03,000	51,67,167	4,55,277	12,17,057	-39,50,110	76.45
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 05/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	25,37,34,000	0	0	25,37,34,000	4,22,89,000	1,60,10,379	2,18,23,828	-2,04,65,172	48.39
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	25,37,34,000	0	0	25,37,34,000	4,22,89,000	1,60,10,379	2,18,23,828	-2,04,65,172	48.39
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	25,37,34,000	0	0	25,37,34,000	4,22,89,000	1,60,10,379	2,18,23,828	-2,04,65,172	48.39
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS											
Not Applicable											
		Voted:	9,75,89,000	0	0	9,75,89,000	1,62,64,833	7,150	19,27,472	-1,43,37,361	88.15
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	9,75,89,000	0	0	9,75,89,000	1,62,64,833	7,150	19,27,472	-1,43,37,361	88.15
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	9,75,89,000	0	0	9,75,89,000	1,62,64,833	7,150	19,27,472	-1,43,37,361	88.15
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 EXECUTION											
Not Applicable											
		Voted:	167,77,74,000	0	0	167,77,74,000	27,96,29,000	10,89,51,969	21,69,51,305	-6,26,77,695	22.41
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	167,77,74,000	0	0	167,77,74,000	27,96,29,000	10,89,51,969	21,69,51,305	-6,26,77,695	22.41
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	167,77,74,000	0	0	167,77,74,000	27,96,29,000	10,89,51,969	21,69,51,305	-6,26,77,695	22.41
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	365,38,83,000	0	0	365,38,83,000	60,89,80,500	81,68,636	1,33,03,801	-59,56,76,699	97.82
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	365,38,83,000	0	0	365,38,83,000	60,89,80,500	81,68,636	1,33,03,801	-59,56,76,699	97.82
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	365,38,83,000	0	0	365,38,83,000	60,89,80,500	81,68,636	1,33,03,801	-59,56,76,699	97.82
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 05/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	101,66,70,000	0	0	101,66,70,000	16,94,45,000	5,40,01,976	10,71,57,570	-6,22,87,430	36.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	101,66,70,000	0	0	101,66,70,000	16,94,45,000	5,40,01,976	10,71,57,570	-6,22,87,430	36.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	101,66,70,000	0	0	101,66,70,000	16,94,45,000	5,40,01,976	10,71,57,570	-6,22,87,430	36.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
Not Applicable										
	Voted:	104,90,48,000	0	0	104,90,48,000	17,48,41,333	5,20,37,975	10,43,74,785	-7,04,66,548	40.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	104,90,48,000	0	0	104,90,48,000	17,48,41,333	5,20,37,975	10,43,74,785	-7,04,66,548	40.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	104,90,48,000	0	0	104,90,48,000	17,48,41,333	5,20,37,975	10,43,74,785	-7,04,66,548	40.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	158,81,65,000	0	0	158,81,65,000	26,46,94,167	6,78,20,066	13,61,57,182	-12,85,36,985	48.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	158,81,65,000	0	0	158,81,65,000	26,46,94,167	6,78,20,066	13,61,57,182	-12,85,36,985	48.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	158,81,65,000	0	0	158,81,65,000	26,46,94,167	6,78,20,066	13,61,57,182	-12,85,36,985	48.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
Not Applicable										
	Voted:	3,00,01,000	0	0	3,00,01,000	50,00,167	0	0	-50,00,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,01,000	0	0	3,00,01,000	50,00,167	0	0	-50,00,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,01,000	0	0	3,00,01,000	50,00,167	0	0	-50,00,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 05/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	8,33,33,333	0	0	-8,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	8,33,33,333	0	0	-8,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	8,33,33,333	0	0	-8,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 SWARAN JAYANTI GRAM SADAK RAKH RAKHAV										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2940,11,99,000	0	0	2940,11,99,000	490,01,99,833	96,88,06,358	174,54,87,966	-315,47,11,867	64.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 RURAL ROADS										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	35,00,000	2,22,400	2,22,400	-32,77,600	93.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,00,000	0	0	2,10,00,000	35,00,000	2,22,400	2,22,400	-32,77,600	93.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	35,00,000	2,22,400	2,22,400	-32,77,600	93.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,10,00,000	0	0	2,10,00,000	35,00,000	2,22,400	2,22,400	-32,77,600	93.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2942,21,99,000	0	0	2942,21,99,000	490,36,99,833	96,90,28,758	174,57,10,366	-315,79,89,467	64.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND SUPERVISION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 05/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	53,68,35,000	0	0	53,68,35,000	8,94,72,500	3,43,16,124	6,72,88,226	-2,21,84,274	24.79
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	53,68,35,000	0	0	53,68,35,000	8,94,72,500	3,43,16,124	6,72,88,226	-2,21,84,274	24.79
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	53,68,35,000	0	0	53,68,35,000	8,94,72,500	3,43,16,124	6,72,88,226	-2,21,84,274	24.79
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ARCHITECT											
Not Applicable											
		Voted:	5,35,32,000	0	0	5,35,32,000	89,22,000	42,48,233	75,64,226	-13,57,774	15.22
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,35,32,000	0	0	5,35,32,000	89,22,000	42,48,233	75,64,226	-13,57,774	15.22
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,35,32,000	0	0	5,35,32,000	89,22,000	42,48,233	75,64,226	-13,57,774	15.22
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	59,03,67,000	0	0	59,03,67,000	9,83,94,500	3,85,64,357	7,48,52,452	-2,35,42,048	23.93
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE											
SB 02 PREPARATION OF DPR'S THROUGH OUTSOURCING											
Not Applicable											
		Voted:	55,00,000	0	0	55,00,000	9,16,667	3,19,686	3,86,754	-5,29,913	57.81
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	55,00,000	0	0	55,00,000	9,16,667	3,19,686	3,86,754	-5,29,913	57.81
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	55,00,000	0	0	55,00,000	9,16,667	3,19,686	3,86,754	-5,29,913	57.81
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 OUTPUT PERFORMANCE BASED MAINTENANCE CONTRACT											
Not Applicable											
		Voted:	27,18,87,000	0	0	27,18,87,000	4,53,14,500	10,73,032	10,73,032	-4,42,41,468	97.63
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	27,18,87,000	0	0	27,18,87,000	4,53,14,500	10,73,032	10,73,032	-4,42,41,468	97.63

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 05/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	27,18,87,000	0	27,18,87,000	4,53,14,500	10,73,032	10,73,032	-4,42,41,468	97.63
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	27,73,87,000	0	27,73,87,000	4,62,31,167	13,92,718	14,59,786	-4,47,71,381	96.84
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(SM):		Voted:	86,77,54,000	0	86,77,54,000	14,46,25,667	3,99,57,075	7,63,12,238	-6,83,13,429	47.23
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Mjr):		Voted:	3035,79,25,000	0	3035,79,25,000	505,96,54,167	101,09,67,398	182,40,04,169	-323,56,49,998	63.95
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(R/C):		Voted:	3733,34,98,000	0	3733,34,98,000	622,22,49,667	134,32,69,626	237,98,79,056	-384,23,70,611	61.75
		Charged:	0	0	0	0	0	0	0.00	
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 04 DISTRICT ADMINISTRATION										
Not Applicable										
		Voted:	1,00,00,000	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,00,000	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,00,000	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00
SB 07 PUBLIC WORKS										
Not Applicable										
		Voted:	11,60,00,000	0	11,60,00,000	1,93,33,333	18,32,181	28,46,734	-1,64,86,599	85.28
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	11,60,00,000	0	11,60,00,000	1,93,33,333	18,32,181	28,46,734	-1,64,86,599	85.28
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	11,60,00,000	0	11,60,00,000	1,93,33,333	18,32,181	28,46,734	-1,64,86,599	85.28
		Charged:	0	0	0	0	0	0	0	0.00
SB 12 GENERAL ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 05/2021
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT										
Not Applicable										
		Voted: 11,08,00,000	0	0	11,08,00,000	1,84,66,667	9,23,200	9,23,200	-1,75,43,467	95.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 11,08,00,000	0	0	11,08,00,000	1,84,66,667	9,23,200	9,23,200	-1,75,43,467	95.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 11,08,00,000	0	0	11,08,00,000	1,84,66,667	9,23,200	9,23,200	-1,75,43,467	95.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 11,08,00,000	0	0	11,08,00,000	1,84,66,667	9,23,200	9,23,200	-1,75,43,467	95.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):		Voted: 11,08,00,000	0	0	11,08,00,000	1,84,66,667	9,23,200	9,23,200	-1,75,43,467	95.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted: 11,08,00,000	0	0	11,08,00,000	1,84,66,667	9,23,200	9,23,200	-1,75,43,467	95.00
		Charged: 0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
Not Applicable										
		Voted: 50,02,00,000	0	0	50,02,00,000	8,33,66,667	49,97,436	85,57,829	-7,48,08,838	89.73
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 50,02,00,000	0	0	50,02,00,000	8,33,66,667	49,97,436	85,57,829	-7,48,08,838	89.73
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 50,02,00,000	0	0	50,02,00,000	8,33,66,667	49,97,436	85,57,829	-7,48,08,838	89.73
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 50,02,00,000	0	0	50,02,00,000	8,33,66,667	49,97,436	85,57,829	-7,48,08,838	89.73
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 05/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SB 10 IMPROVEMENT OF BLACK SPOTS										
Not Applicable										
	Voted:	32,90,00,000	0	0	32,90,00,000	5,48,33,333	1,95,94,486	2,43,68,207	-3,04,65,126	55.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,90,00,000	0	0	32,90,00,000	5,48,33,333	1,95,94,486	2,43,68,207	-3,04,65,126	55.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,90,00,000	0	0	32,90,00,000	5,48,33,333	1,95,94,486	2,43,68,207	-3,04,65,126	55.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	32,90,00,000	0	0	32,90,00,000	5,48,33,333	58,73,610	1,69,06,619	-3,79,26,714	69.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,90,00,000	0	0	32,90,00,000	5,48,33,333	58,73,610	1,69,06,619	-3,79,26,714	69.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,90,00,000	0	0	32,90,00,000	5,48,33,333	58,73,610	1,69,06,619	-3,79,26,714	69.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	1,35,937	1,19,270	715.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	1,35,937	1,19,270	715.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	1,35,937	1,19,270	715.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
Not Applicable										
	Voted:	67,82,000	0	0	67,82,000	11,30,333	0	0	-11,30,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,82,000	0	0	67,82,000	11,30,333	0	0	-11,30,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,82,000	0	0	67,82,000	11,30,333	0	0	-11,30,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 05/2021
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS									
Charged:	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	8,81,000	0	0	8,81,000	1,46,833	0	0	-1,46,833	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 8,81,000	0	0	8,81,000	1,46,833	0	0	-1,46,833	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 8,81,000	0	0	8,81,000	1,46,833	0	0	-1,46,833	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 19 CONSTRUCTION OF ROADS UNDER NABARD									
Not Applicable									
Voted:	340,02,00,000	0	0	340,02,00,000	56,67,00,000	11,19,84,320	11,59,91,978	-45,07,08,022	79.53
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 340,02,00,000	0	0	340,02,00,000	56,67,00,000	11,19,84,320	11,59,91,978	-45,07,08,022	79.53
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 340,02,00,000	0	0	340,02,00,000	56,67,00,000	11,19,84,320	11,59,91,978	-45,07,08,022	79.53
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 20 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND									
Not Applicable									
Voted:	72,39,00,000	0	0	72,39,00,000	12,06,50,000	1,51,28,777	1,51,28,777	-10,55,21,223	87.46
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 72,39,00,000	0	0	72,39,00,000	12,06,50,000	1,51,28,777	1,51,28,777	-10,55,21,223	87.46
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 72,39,00,000	0	0	72,39,00,000	12,06,50,000	1,51,28,777	1,51,28,777	-10,55,21,223	87.46
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 21 WORLD BANK STATE ROADS									
Not Applicable									
Voted:	82,00,00,000	0	0	82,00,00,000	13,66,66,667	0	0	-13,66,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 82,00,00,000	0	0	82,00,00,000	13,66,66,667	0	0	-13,66,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 05/2021
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0	0.00
		Voted: 82,00,00,000	0	0	82,00,00,000	13,66,66,667	0	0	-13,66,66,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 26 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
		Voted: 2,63,00,000	0	0	2,63,00,000	43,83,333	0	0	-43,83,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 2,63,00,000	0	0	2,63,00,000	43,83,333	0	0	-43,83,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 2,63,00,000	0	0	2,63,00,000	43,83,333	0	0	-43,83,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 1231,58,63,000	0	0	1231,58,63,000	205,26,43,833	21,82,76,467	25,88,48,788	-179,37,95,045	87.39
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RURAL ROADS										
Not Applicable										
		Voted: 0	0	0	0	0	30,40,191	30,40,191	30,40,191	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 0	0	0	0	0	30,40,191	30,40,191	30,40,191	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 0	0	0	0	0	30,40,191	30,40,191	30,40,191	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 0	0	0	0	0	30,40,191	30,40,191	30,40,191	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):		Voted: 1281,60,63,000	0	0	1281,60,63,000	213,60,10,500	22,63,14,094	27,04,46,808	-186,55,63,692	87.34
		Charged: 0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 03 ROAD SIDE FACILITY/PLANTATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	90,52,000	0	0	90,52,000	15,08,667	3,21,338	8,01,578	-7,07,089	46.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PRAKRITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	Voted:	17,62,00,000	0	0	17,62,00,000	2,93,66,667	6,52,664	13,04,616	-2,80,62,051	95.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,62,00,000	0	0	17,62,00,000	2,93,66,667	6,52,664	13,04,616	-2,80,62,051	95.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,62,00,000	0	0	17,62,00,000	2,93,66,667	6,52,664	13,04,616	-2,80,62,051	95.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,69,07,000	0	0	23,69,07,000	3,94,84,500	36,92,391	75,33,548	-3,19,50,952	80.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 02 PLANT PROTECTION SCHEME										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	1,09,66,667	0	0	-1,09,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	1,09,66,667	0	0	-1,09,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	1,09,66,667	0	0	-1,09,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,70,00,000	0	0	6,70,00,000	1,11,66,667	0	0	-1,11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 01 VEGETABLE MULTIPLICATION FARMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	1,22,00,000	0	0	1,22,00,000	20,33,333	0	0	-20,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,22,00,000	0	0	1,22,00,000	20,33,333	0	0	-20,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 SUB MISSION ON AGRICULTURE MECHANIZAION										
Not Applicable										
	Voted:	13,35,00,000	0	0	13,35,00,000	2,22,50,000	0	0	-2,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,40,00,000	0	0	1,40,00,000	23,33,333	0	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,75,00,000	0	0	14,75,00,000	2,45,83,333	0	0	-2,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,75,00,000	0	0	14,75,00,000	2,45,83,333	0	0	-2,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 KRISHI SE SAMPANTA YOJNA										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,96,24,000	0	0	50,96,24,000	8,49,37,333	1,64,07,142	3,26,28,657	-5,23,08,676	61.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 CROP INSURANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
SB 01 CROP INSURANCE SCHEME									
Not Applicable									
	Voted:	4,61,00,000	0	0	4,61,00,000	76,83,333	0	-76,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	76,83,333	0	-76,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	76,83,333	0	-76,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,61,00,000	0	0	4,61,00,000	76,83,333	0	-76,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS									
SB 01 SECTION OF AGRICULTURAL STATISTICS (TIMELY REPORTING SCHEME)									
Not Applicable									
	Voted:	65,00,000	0	0	65,00,000	10,83,333	4,30,162	-4,15,053	38.31
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	2,46,313	6,64,302	3,985.81
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	11,00,000	6,76,475	2,49,249	22.66
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	11,00,000	6,76,475	2,49,249	22.66
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 DIAGNOSTIC SAMPLE SURVEY & STUDY IMPROVEMENT OF CROP STATISTICS (I.C.S)									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	8,33,333	2,28,724	-3,75,885	45.11
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	8,33,333	2,28,724	-3,75,885	45.11
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	8,33,333	2,28,724	-3,75,885	45.11
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,16,00,000	0	0	1,16,00,000	19,33,333	9,05,199	-1,26,636	6.55
	Charged:	0	0	0	0	0	0	0	0.00
MI 113 AGRICULTURAL ENGINEERING									
SB 01 AGRICULTURE IMPLEMENTS AND MACHINERY									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	54,83,333	0	0	-54,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,55,00,000	0	0	3,55,00,000	59,16,667	0	0	-59,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 13 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	83,83,333	0	0	-83,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	0	56,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,59,00,000	0	0	5,59,00,000	93,16,667	0	0	-93,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	0	5,59,00,000	93,16,667	0	0	-93,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 CROP DIVERSIFICATION PROJECT JAPAN INTERNATIONAL CO-OPERATION AGENCY (JICA)										
Not Applicable										
	Voted:	0	0	0	0	0	0	6,50,000	6,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	6,50,000	6,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	6,50,000	6,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	40,00,000	0	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,65,00,000	0	0	2,65,00,000	44,16,667	0	0	-44,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,65,00,000	0	0	2,65,00,000	44,16,667	0	0	-44,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL FOOD SECURITY MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	10,83,333	0	0	-10,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,95,00,000	0	0	6,95,00,000	1,15,83,333	0	0	-1,15,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,95,00,000	0	0	6,95,00,000	1,15,83,333	0	0	-1,15,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL PROJECT ON SOIL HEALTH FERTILITY										
Not Applicable										
	Voted:	1,19,00,000	0	0	1,19,00,000	19,83,333	0	0	-19,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,39,00,000	0	0	1,39,00,000	23,16,667	0	0	-23,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,39,00,000	0	0	1,39,00,000	23,16,667	0	0	-23,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,27,00,000	0	0	40,27,00,000	6,71,16,667	13,16,00,000	13,22,50,000	6,51,33,333	97.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	216,12,20,000	0	0	216,12,20,000	36,02,03,333	19,59,72,821	24,59,50,680	-11,42,52,653	31.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 101 SOIL SURVEY AND TESTING										
SB 01 SURVEY OF CULTURABLE WASTE LAND (AGRICULTURE DEPARTMENT)										
Not Applicable										
	Voted:	1,90,46,000	0	0	1,90,46,000	31,74,333	12,33,486	29,17,765	-2,56,568	8.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,46,000	0	0	1,90,46,000	31,74,333	12,33,486	29,17,765	-2,56,568	8.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,90,46,000	0	0	1,90,46,000	31,74,333	12,33,486	29,17,765	-2,56,568	8.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,90,46,000	0	0	1,90,46,000	31,74,333	12,33,486	29,17,765	-2,56,568	8.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 SOIL CONSERVATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2402 SOIL AND WATER CONSERVATION									
Sub Total(Min):	29,06,09,000	0	0	29,06,09,000	4,84,34,833	1,67,51,717	3,31,34,613	-1,53,00,220	31.59
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 03 RASHTRIYA KRISHI VIKAS YOJNA									
Not Applicable									
Voted:	3,38,00,000	0	0	3,38,00,000	56,33,333	0	0	-56,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	38,00,000	0	0	38,00,000	6,33,333	0	0	-6,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 3,76,00,000	0	0	3,76,00,000	62,66,667	0	0	-62,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 3,76,00,000	0	0	3,76,00,000	62,66,667	0	0	-62,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)									
Not Applicable									
Voted:	5,92,00,000	0	0	5,92,00,000	98,66,667	0	0	-98,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	66,00,000	0	0	66,00,000	11,00,000	0	0	-11,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 6,58,00,000	0	0	6,58,00,000	1,09,66,667	0	0	-1,09,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 6,58,00,000	0	0	6,58,00,000	1,09,66,667	0	0	-1,09,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 05 FLOW IRRIGATION SCHEME									
Not Applicable									
Voted:	9,87,00,000	0	0	9,87,00,000	1,64,50,000	0	0	-1,64,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 9,87,00,000	0	0	9,87,00,000	1,64,50,000	0	0	-1,64,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 9,87,00,000	0	0	9,87,00,000	1,64,50,000	0	0	-1,64,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 06 JAL SE KRISHI KO BAL YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	2,74,16,667	0	0	-2,74,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	2,74,16,667	0	0	-2,74,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	2,74,16,667	0	0	-2,74,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	54,83,333	0	0	-54,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	54,83,333	0	0	-54,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	54,83,333	0	0	-54,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PRADHAN MANTRI KISSAN URJA SURAKSHA EVAM UTTHAAN MAHABHIYAAN(PM-KUSUM)-SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	4,94,00,000	0	0	4,94,00,000	82,33,333	0	0	-82,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,94,00,000	0	0	4,94,00,000	82,33,333	0	0	-82,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,94,00,000	0	0	4,94,00,000	82,33,333	0	0	-82,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	44,89,00,000	0	0	44,89,00,000	7,48,16,667	0	0	-7,48,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,85,55,000	0	0	75,85,55,000	12,64,25,833	1,79,85,203	3,60,52,378	-9,03,73,455	71.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 107 FODDER AND FEED DEVELOPMENT										
SB 05 UTTAM CHARA UTPADAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	3,69,00,000	0	0	3,69,00,000	61,50,000	0	0	-61,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,69,00,000	0	0	3,69,00,000	61,50,000	0	0	-61,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,69,00,000	0	0	3,69,00,000	61,50,000	0	0	-61,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,69,00,000	0	0	3,69,00,000	61,50,000	0	0	-61,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,69,00,000	0	0	3,69,00,000	61,50,000	0	0	-61,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS										
SM 01 TEA										
MI 800 OTHER EXPENDITURE										
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	3,33,333	7,52,122	15,09,642	11,76,309	352.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	3,33,333	7,52,122	15,09,642	11,76,309	352.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	3,33,333	7,52,122	15,09,642	11,76,309	352.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	3,33,333	7,52,122	15,09,642	11,76,309	352.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,000	0	0	20,00,000	3,33,333	7,52,122	15,09,642	11,76,309	352.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,000	0	0	20,00,000	3,33,333	7,52,122	15,09,642	11,76,309	352.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										
SB 02 G.I.A. TO H.P.K.V.V. FOR RESEARCH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 79 ANTI HAIL NET STRUCTURE										
Not Applicable										
	Voted:	13,16,00,000	0	0	13,16,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,16,00,000	0	0	13,16,00,000	2,19,33,333	0	0	-2,19,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 MAHAK YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 82 SWARAN JAYANTI SAMRIDH BAGWAAN										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	297,89,13,000	0	0	297,89,13,000	49,64,85,500	10,67,97,986	16,26,41,103	-33,38,44,397	67.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	297,89,13,000	0	0	297,89,13,000	49,64,85,500	10,67,97,986	16,26,41,103	-33,38,44,397	67.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
Not Applicable										
	Voted:	72,39,11,000	0	0	72,39,11,000	12,06,51,833	0	18,09,77,500	6,03,25,667	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,39,11,000	0	0	72,39,11,000	12,06,51,833	0	18,09,77,500	6,03,25,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,39,11,000	0	0	72,39,11,000	12,06,51,833	0	18,09,77,500	6,03,25,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	72,39,11,000	0	0	72,39,11,000	12,06,51,833	0	18,09,77,500	6,03,25,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	72,39,11,000	0	0	72,39,11,000	12,06,51,833	0	18,09,77,500	6,03,25,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	72,39,11,000	0	0	72,39,11,000	12,06,51,833	0	18,09,77,500	6,03,25,667	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	370,46,02,000	0	0	370,46,02,000	61,74,33,667	10,67,97,986	34,36,18,603	-27,38,15,064	44.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT										
Not Applicable										
	Voted:	12,93,10,000	0	0	12,93,10,000	2,15,51,667	0	0	-2,15,51,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,93,10,000	0	0	12,93,10,000	2,15,51,667	0	0	-2,15,51,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,93,10,000	0	0	12,93,10,000	2,15,51,667	0	0	-2,15,51,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS										
Not Applicable										
	Voted:	1,75,00,000	0	0	1,75,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		1,75,00,000	0	0	1,75,00,000	29,16,667	0	0	-29,16,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2215 WATER SUPPLY AND SANITATION									
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	9,62,500	0	-9,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,91,49,000	0	0	4,91,49,000	81,91,500	35,31,127	-44,55,842	54.40
	Charged:	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES									
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS									
Not Applicable									
	Voted:	296,90,79,000	0	0	296,90,79,000	49,48,46,500	15,19,32,324	-27,30,44,711	55.18
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	296,90,79,000	0	0	296,90,79,000	49,48,46,500	15,19,32,324	-27,30,44,711	55.18
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	296,90,79,000	0	0	296,90,79,000	49,48,46,500	15,19,32,324	-27,30,44,711	55.18
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY									
Not Applicable									
	Voted:	130,42,79,000	0	0	130,42,79,000	21,73,79,833	0	-21,73,79,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	130,42,79,000	0	0	130,42,79,000	21,73,79,833	0	-21,73,79,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	130,42,79,000	0	0	130,42,79,000	21,73,79,833	0	-21,73,79,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS									
Not Applicable									
	Voted:	29,25,09,000	0	0	29,25,09,000	4,87,51,500	28,71,882	-4,50,01,732	92.31
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,25,09,000	0	0	29,25,09,000	4,87,51,500	28,71,882	-4,50,01,732	92.31
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,25,09,000	0	0	29,25,09,000	4,87,51,500	28,71,882	-4,50,01,732	92.31
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	456,58,67,000	0	0	456,58,67,000	76,09,77,833	15,48,04,206	-53,54,26,276	70.36
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES									
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	73,24,00,000	0	0	73,24,00,000	12,20,66,667	5,17,21,859	7,61,84,145	-4,58,82,522	37.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURER										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	1,08,50,000	2,74,449	11,88,250	-96,61,750	89.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,51,00,000	0	0	6,51,00,000	1,08,50,000	2,74,449	11,88,250	-96,61,750	89.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,51,00,000	0	0	6,51,00,000	1,08,50,000	2,74,449	11,88,250	-96,61,750	89.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	66,73,06,000	0	0	66,73,06,000	11,12,17,667	-14,75,26,032	-14,46,35,103	-25,58,52,770	230.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,73,06,000	0	0	66,73,06,000	11,12,17,667	-14,75,26,032	-14,46,35,103	-25,58,52,770	230.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,73,06,000	0	0	66,73,06,000	11,12,17,667	-14,75,26,032	-14,46,35,103	-25,58,52,770	230.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	146,48,06,000	0	0	146,48,06,000	24,41,34,333	-9,55,29,724	-6,72,62,708	-31,13,97,041	127.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1896,19,20,000	0	0	1896,19,20,000	316,03,20,000	58,91,87,893	103,55,28,775	-212,47,91,225	67.23
	Charged:	1,000	0	0	1,000	167	0	0	-167	100.00
SM 02 SEWERAGE AND SANITATION										
MI 105 SANITATION SERVICES										
SB 02 MAINTENANCE AND REPAIRS										
Not Applicable										
	Voted:	56,40,000	0	0	56,40,000	9,40,000	8,70,862	8,70,862	-69,138	7.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,40,000	0	0	56,40,000	9,40,000	8,70,862	8,70,862	-69,138	7.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,40,000	0	0	56,40,000	9,40,000	8,70,862	8,70,862	-69,138	7.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,40,000	0	0	56,40,000	9,40,000	8,70,862	8,70,862	-69,138	7.36
	Charged:	0	0	0	0	0	0	0	0	0.00
		56,40,000	0	0	56,40,000	9,40,000	8,70,862	8,70,862	-69,138	7.36

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2700 MAJOR IRRIGATION									
MI 101 MAINTENANCE AND REPAIR									
SB 01 OTHER MAINTENANCE EXPENDITURE									
Not Applicable									
	Voted:	2,36,26,000	0	0	2,36,26,000	39,37,667	0	-39,37,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,36,26,000	0	0	2,36,26,000	39,37,667	0	-39,37,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,36,26,000	0	0	2,36,26,000	39,37,667	0	-39,37,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,36,26,000	0	0	2,36,26,000	39,37,667	0	-39,37,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE									
SB 01 STOCK									
Not Applicable									
	Voted:	3,58,05,000	0	0	3,58,05,000	59,67,500	0	-59,67,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,58,05,000	0	0	3,58,05,000	59,67,500	0	-59,67,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,58,05,000	0	0	3,58,05,000	59,67,500	0	-59,67,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE									
Not Applicable									
	Voted:	2,60,40,000	0	0	2,60,40,000	43,40,000	0	-43,40,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,40,000	0	0	2,60,40,000	43,40,000	0	-43,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,40,000	0	0	2,60,40,000	43,40,000	0	-43,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 PW MISC. ADVANCE									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Sub Total(Sub):	Voted:	96,33,000	0	0	96,33,000	16,05,500	19,45,830	19,45,830	3,40,330	21.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	96,33,000	0	0	96,33,000	16,05,500	19,45,830	19,45,830	3,40,330	21.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	70,667	0	0	-70,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,000	0	0	4,24,000	70,667	0	0	-70,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,000	0	0	4,24,000	70,667	0	0	-70,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	23,500	0	0	-23,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	23,500	0	0	-23,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	23,500	0	0	-23,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	23,500	0	0	-23,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	23,500	0	0	-23,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	23,500	0	0	-23,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,06,000	0	0	7,06,000	1,17,667	0	0	-1,17,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,24,47,000	0	0	1,24,47,000	20,74,500	21,32,933	23,20,036	2,45,536	11.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 12 BALH VALLEY PROJECT(NC)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	39,59,000	0	0	39,59,000	6,59,833	2,46,488	5,01,748	-1,58,085	23.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,59,000	0	0	39,59,000	6,59,833	2,46,488	5,01,748	-1,58,085	23.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,59,000	0	0	39,59,000	6,59,833	2,46,488	5,01,748	-1,58,085	23.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,59,000	0	0	39,59,000	6,59,833	2,46,488	5,01,748	-1,58,085	23.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,11,32,000	0	0	2,11,32,000	35,22,000	0	0	-35,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,11,32,000	0	0	2,11,32,000	35,22,000	0	0	-35,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,11,32,000	0	0	2,11,32,000	35,22,000	0	0	-35,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,11,32,000	0	0	2,11,32,000	35,22,000	0	0	-35,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	70,667	0	0	-70,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,000	0	0	4,24,000	70,667	0	0	-70,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,000	0	0	4,24,000	70,667	0	0	-70,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	23,500	0	0	-23,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	23,500	0	0	-23,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	23,500	0	0	-23,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	2,83,000	0	0	2,83,000	47,167	0	0	-47,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,83,000	0	0	2,83,000	47,167	0	0	-47,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,000	0	0	2,83,000	47,167	0	0	-47,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,48,000	0	0	8,48,000	1,41,333	0	0	-1,41,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,59,39,000	0	0	2,59,39,000	43,23,167	2,46,488	5,01,748	-38,21,419	88.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	18,93,000	0	0	18,93,000	3,15,500	1,15,140	2,30,280	-85,220	27.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,93,000	0	0	18,93,000	3,15,500	1,15,140	2,30,280	-85,220	27.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,93,000	0	0	18,93,000	3,15,500	1,15,140	2,30,280	-85,220	27.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,93,000	0	0	18,93,000	3,15,500	1,15,140	2,30,280	-85,220	27.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2701 MEDIUM IRRIGATION									
MI 799 SUSPENSE									
SB 01 STOCK									
Not Applicable									
	Voted:	28,30,000	0	0	28,30,000	4,71,667	0	-4,71,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,30,000	0	0	28,30,000	4,71,667	0	-4,71,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,30,000	0	0	28,30,000	4,71,667	0	-4,71,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE									
Not Applicable									
	Voted:	5,66,000	0	0	5,66,000	94,333	0	-94,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,000	0	0	5,66,000	94,333	0	-94,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,66,000	0	0	5,66,000	94,333	0	-94,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 PW MISC ADVANCES									
Not Applicable									
	Voted:	2,13,000	0	0	2,13,000	35,500	0	-35,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,13,000	0	0	2,13,000	35,500	0	-35,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,13,000	0	0	2,13,000	35,500	0	-35,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,09,000	0	0	36,09,000	6,01,500	0	-6,01,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,10,85,000	0	0	4,10,85,000	68,47,500	5,08,171	-63,14,784	92.22
	Charged:	0	0	0	0	0	0	0	0.00
SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC)									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 EXPENDITURE ON ESTABLISHMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	57,52,000	0	0	57,52,000	9,58,667	3,75,047	7,88,041	-1,70,626	17.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,52,000	0	0	57,52,000	9,58,667	3,75,047	7,88,041	-1,70,626	17.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,52,000	0	0	57,52,000	9,58,667	3,75,047	7,88,041	-1,70,626	17.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	57,52,000	0	0	57,52,000	9,58,667	3,75,047	7,88,041	-1,70,626	17.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	48,54,000	0	0	48,54,000	8,09,000	0	0	-8,09,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,54,000	0	0	48,54,000	8,09,000	0	0	-8,09,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,54,000	0	0	48,54,000	8,09,000	0	0	-8,09,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,54,000	0	0	48,54,000	8,09,000	0	0	-8,09,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	1,20,29,000	0	0	1,20,29,000	20,04,833	0	0	-20,04,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,29,000	0	0	1,20,29,000	20,04,833	0	0	-20,04,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,29,000	0	0	1,20,29,000	20,04,833	0	0	-20,04,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	21,23,000	0	0	21,23,000	3,53,833	0	0	-3,53,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,23,000	0	0	21,23,000	3,53,833	0	0	-3,53,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,23,000	0	0	21,23,000	3,53,833	0	0	-3,53,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCE										
Not Applicable										
	Voted:	49,53,000	0	0	49,53,000	8,25,500	0	0	-8,25,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,53,000	0	0	49,53,000	8,25,500	0	0	-8,25,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,53,000	0	0	49,53,000	8,25,500	0	0	-8,25,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,91,05,000	0	0	1,91,05,000	31,84,167	0	0	-31,84,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,97,11,000	0	0	2,97,11,000	49,51,833	3,75,047	7,88,041	-41,63,792	84.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	2,83,04,000	0	0	2,83,04,000	47,17,333	0	0	-47,17,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,83,04,000	0	0	2,83,04,000	47,17,333	0	0	-47,17,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,04,000	0	0	2,83,04,000	47,17,333	0	0	-47,17,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2701 MEDIUM IRRIGATION									
Not Applicable									
	Voted:	70,76,000	0	0	70,76,000	11,79,333	0	-11,79,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,76,000	0	0	70,76,000	11,79,333	0	-11,79,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,76,000	0	0	70,76,000	11,79,333	0	-11,79,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES									
Not Applicable									
	Voted:	45,29,000	0	0	45,29,000	7,54,833	0	-7,54,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,29,000	0	0	45,29,000	7,54,833	0	-7,54,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,29,000	0	0	45,29,000	7,54,833	0	-7,54,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,99,09,000	0	0	3,99,09,000	66,51,500	0	-66,51,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,99,09,000	0	0	3,99,09,000	66,51,500	0	-66,51,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT									
MI 799 SUSPENSE									
SB 01 STOCK									
Not Applicable									
	Voted:	70,76,000	0	0	70,76,000	11,79,333	0	-11,79,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,76,000	0	0	70,76,000	11,79,333	0	-11,79,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,76,000	0	0	70,76,000	11,79,333	0	-11,79,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	14,15,000	0	0	14,15,000	2,35,833	0	0	-2,35,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,15,000	0	0	14,15,000	2,35,833	0	0	-2,35,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,15,000	0	0	14,15,000	2,35,833	0	0	-2,35,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW-MISC ADVANCES										
Not Applicable										
	Voted:	6,37,000	0	0	6,37,000	1,06,167	0	0	-1,06,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,37,000	0	0	6,37,000	1,06,167	0	0	-1,06,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,37,000	0	0	6,37,000	1,06,167	0	0	-1,06,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	91,28,000	0	0	91,28,000	15,21,333	0	0	-15,21,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	91,28,000	0	0	91,28,000	15,21,333	0	0	-15,21,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,70,37,000	0	0	18,70,37,000	3,11,72,833	69,17,820	79,12,862	-2,32,59,971	74.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 01 SURFACE WATER										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	21,22,81,000	0	0	21,22,81,000	3,53,80,167	0	0	-3,53,80,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,22,81,000	0	0	21,22,81,000	3,53,80,167	0	0	-3,53,80,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,22,81,000	0	0	21,22,81,000	3,53,80,167	0	0	-3,53,80,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	5,66,08,000	0	0	5,66,08,000	94,34,667	5,15,604	5,15,604	-89,19,063	94.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,08,000	0	0	5,66,08,000	94,34,667	5,15,604	5,15,604	-89,19,063	94.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,66,08,000	0	0	5,66,08,000	94,34,667	5,15,604	5,15,604	-89,19,063	94.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	4,24,56,000	0	0	4,24,56,000	70,76,000	0	0	-70,76,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,56,000	0	0	4,24,56,000	70,76,000	0	0	-70,76,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,56,000	0	0	4,24,56,000	70,76,000	0	0	-70,76,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,13,45,000	0	0	31,13,45,000	5,18,90,833	5,15,604	5,15,604	-5,13,75,229	99.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,13,45,000	0	0	31,13,45,000	5,18,90,833	5,15,604	5,15,604	-5,13,75,229	99.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	65,95,61,000	0	0	65,95,61,000	10,99,26,833	2,40,01,715	2,40,01,715	-8,59,25,118	78.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,95,61,000	0	0	65,95,61,000	10,99,26,833	2,40,01,715	2,40,01,715	-8,59,25,118	78.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,95,61,000	0	0	65,95,61,000	10,99,26,833	2,40,01,715	2,40,01,715	-8,59,25,118	78.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,95,61,000	0	0	65,95,61,000	10,99,26,833	2,40,01,715	2,40,01,715	-8,59,25,118	78.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 TUBE WELLS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	65,95,62,000	0	0	65,95,62,000	10,99,27,000	2,40,01,715	2,40,01,715	-8,59,25,285	78.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	83,41,70,000	0	0	83,41,70,000	13,90,28,333	5,31,73,874	11,10,37,216	-2,79,91,117	20.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,41,70,000	0	0	83,41,70,000	13,90,28,333	5,31,73,874	11,10,37,216	-2,79,91,117	20.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,41,70,000	0	0	83,41,70,000	13,90,28,333	5,31,73,874	11,10,37,216	-2,79,91,117	20.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										
Not Applicable										
	Voted:	250,91,69,000	0	0	250,91,69,000	41,81,94,833	15,52,58,826	31,16,12,741	-10,65,82,092	25.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	250,91,69,000	0	0	250,91,69,000	41,81,94,833	15,52,58,826	31,16,12,741	-10,65,82,092	25.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	250,91,69,000	0	0	250,91,69,000	41,81,94,833	15,52,58,826	31,16,12,741	-10,65,82,092	25.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2711 FLOOD CONTROL AND DRAINAGE										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,88,24,000	0	0	4,88,24,000	81,37,333	3,07,87,541	3,08,12,361	2,26,75,028	278.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,88,24,000	0	0	4,88,24,000	81,37,333	3,07,87,541	3,08,12,361	2,26,75,028	278.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,88,24,000	0	0	4,88,24,000	81,37,333	3,07,87,541	3,08,12,361	2,26,75,028	278.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,13,93,000	0	0	1,13,93,000	18,98,833	2,720	2,720	-18,96,113	99.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,13,93,000	0	0	1,13,93,000	18,98,833	2,720	2,720	-18,96,113	99.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,13,93,000	0	0	1,13,93,000	18,98,833	2,720	2,720	-18,96,113	99.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	97,65,000	0	0	97,65,000	16,27,500	0	75,119	-15,52,381	95.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,65,000	0	0	97,65,000	16,27,500	0	75,119	-15,52,381	95.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,65,000	0	0	97,65,000	16,27,500	0	75,119	-15,52,381	95.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,99,82,000	0	0	6,99,82,000	1,16,63,667	3,07,90,261	3,08,90,200	1,92,26,533	164.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 PREVENTIVE MAINTENANCE OF SWAN PROJECT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2711 FLOOD CONTROL AND DRAINAGE										
Not Applicable										
	Voted:	1,11,25,000	0	0	1,11,25,000	18,54,167	0	0	-18,54,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,11,25,000	0	0	1,11,25,000	18,54,167	0	0	-18,54,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,11,25,000	0	0	1,11,25,000	18,54,167	0	0	-18,54,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,11,25,000	0	0	1,11,25,000	18,54,167	0	0	-18,54,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,02,74,000	0	0	12,02,74,000	2,00,45,667	3,15,39,439	3,24,16,063	1,23,70,396	61.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,02,74,000	0	0	12,02,74,000	2,00,45,667	3,15,39,439	3,24,16,063	1,23,70,396	61.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2649,52,57,000	0	0	2649,52,57,000	441,58,76,167	87,02,24,697	153,97,02,008	-287,61,74,159	65.13
	Charged:	1,000	0	0	1,000	167	0	0	-167	100.00
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 101 URBAN WATER SUPPLY										
SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	33,66,00,000	0	0	33,66,00,000	5,61,00,000	1,47,811	2,80,355	-5,58,19,645	99.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,66,00,000	0	0	33,66,00,000	5,61,00,000	1,47,811	2,80,355	-5,58,19,645	99.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,66,00,000	0	0	33,66,00,000	5,61,00,000	1,47,811	2,80,355	-5,58,19,645	99.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,66,00,000	0	0	33,66,00,000	5,61,00,000	1,47,811	2,80,355	-5,58,19,645	99.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY										
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	13,86,00,000	0	0	13,86,00,000	2,31,00,000	9,15,478	9,77,210	-2,21,22,790	95.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,86,00,000	0	0	13,86,00,000	2,31,00,000	9,15,478	9,77,210	-2,21,22,790	95.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,86,00,000	0	0	13,86,00,000	2,31,00,000	9,15,478	9,77,210	-2,21,22,790	95.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HAND PUMPS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	37,33,333	0	0	-37,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,24,00,000	0	0	2,24,00,000	37,33,333	0	0	-37,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,24,00,000	0	0	2,24,00,000	37,33,333	0	0	-37,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 R.I.D.F/NABARD										
Not Applicable										
	Voted:	123,62,00,000	0	0	123,62,00,000	20,60,33,333	66,29,818	1,11,21,586	-19,49,11,747	94.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	123,62,00,000	0	0	123,62,00,000	20,60,33,333	66,29,818	1,11,21,586	-19,49,11,747	94.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	123,62,00,000	0	0	123,62,00,000	20,60,33,333	66,29,818	1,11,21,586	-19,49,11,747	94.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 JAL JEEVAN MISSION										
Not Applicable										
	Voted:	263,24,00,000	0	0	263,24,00,000	43,87,33,333	0	17,66,41,000	-26,20,92,333	59.74
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	26,32,00,000	0	0	26,32,00,000	4,38,66,667	0	1,53,14,000	-2,85,52,667	65.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	289,56,00,000	0	0	289,56,00,000	48,26,00,000	0	19,19,55,000	-29,06,45,000	60.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	289,56,00,000	0	0	289,56,00,000	48,26,00,000	0	19,19,55,000	-29,06,45,000	60.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	100.00
	Charged:	0	0	0	0	0	0	-16,667	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	100.00
	Charged:	0	0	0	0	0	0	-16,667	0.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 26 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES(EXTERNALLY AIDED PROJECT)									
Not Applicable									
	Voted:	13,16,00,000	0	0	13,16,00,000	2,19,33,333	0	0	100.00
	Charged:	0	0	0	0	0	0	-2,19,33,333	0.00
Sub Total(P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	2,19,33,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,16,00,000	0	0	13,16,00,000	2,19,33,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	-16,66,667	0.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 28 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VARIOUS WATER SUPPLY SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	444,96,00,000	0	0	444,96,00,000	74,16,00,000	75,45,296	20,40,53,796	-53,75,46,204	72.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	478,62,00,000	0	0	478,62,00,000	79,77,00,000	76,93,107	20,43,34,151	-59,33,65,849	74.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 102 RURAL SANITATION SERVICES										
SB 04 SEWERAGE SCHEMES FOR RURAL AREAS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 SEWERAGE SERVICES										
SB 03 RURAL SEWERAGE SCHEMES UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT(NABARAD)										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		11,00,000	0	0	11,00,000	1,83,333	0	0	-1,83,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
MI 800 OTHER EXPENDITURE									
SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA									
Not Applicable									
	Voted:	20,000	0	0	20,000	3,333	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	20,000	0	0	20,000	3,333	0	-3,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,000	0	0	40,000	6,667	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,000	0	0	40,000	6,667	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,000	0	0	40,000	6,667	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	40,000	0	0	40,000	6,667	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 26 MEDIUM IRRIGATION PROJECT PRINI									
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)									
Not Applicable									
	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	333	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI									
MI 800 OTHER EXPENDITURE									
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Not Applicable										
	Voted:	21,000	0	0	21,000	3,500	0	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	21,000	0	0	21,000	3,500	0	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,000	0	0	42,000	7,000	0	0	-7,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,000	0	0	42,000	7,000	0	0	-7,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,000	0	0	42,000	7,000	0	0	-7,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	42,000	0	0	42,000	7,000	0	0	-7,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,14,00,000	0	0	10,14,00,000	1,69,00,000	0	0	-1,69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	3,37,00,000	0	0	3,37,00,000	56,16,667	0	0	-56,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,37,00,000	0	0	3,37,00,000	56,16,667	0	0	-56,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,37,00,000	0	0	3,37,00,000	56,16,667	0	0	-56,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	1,64,00,000	0	0	1,64,00,000	27,33,333	12,61,277	15,83,251	-11,50,082	42.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	27,33,333	12,61,277	15,83,251	-11,50,082	42.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,00,000	0	0	1,64,00,000	27,33,333	12,61,277	15,83,251	-11,50,082	42.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 LIS IN VARIOUS DISTRICTS NABARD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
SB 21 FOOD PRODUCTION WORK TO SUKETI KHAD ALONGWITH TRIBUTARIES UNDER VYAS RIVER CATCHMENT IN DISTT. MANDI									
Not Applicable									
	Voted:	1,21,000	0	0	1,21,000	20,167	0	-20,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,21,000	0	0	1,21,000	20,167	0	-20,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,42,000	0	0	2,42,000	40,333	0	-40,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,42,000	0	0	2,42,000	40,333	0	-40,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,10,00,000	0	0	9,10,00,000	1,51,66,667	0	-1,11,14,798	73.28
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,10,00,000	0	0	9,10,00,000	1,51,66,667	0	-1,11,14,798	73.28
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,10,00,000	0	0	9,10,00,000	1,51,66,667	0	-1,11,14,798	73.28
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	755,24,00,000	0	0	755,24,00,000	125,87,33,333	1,54,30,911	-104,09,78,619	82.70
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	3404,76,57,000	0	0	3404,76,57,000	567,46,09,500	88,56,55,608	-391,71,52,778	69.03
	Charged:	1,000	0	0	1,000	167	0	-167	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 05/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	1,45,42,000	0	0	1,45,42,000	24,23,667	28,97,287	46,99,665	22,75,998	93.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,42,000	0	0	1,45,42,000	24,23,667	28,97,287	46,99,665	22,75,998	93.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	14,82,05,000	0	0	14,82,05,000	2,47,00,833	1,24,15,188	2,37,94,674	-9,06,159	3.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,82,05,000	0	0	14,82,05,000	2,47,00,833	1,24,15,188	2,37,94,674	-9,06,159	3.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,82,05,000	0	0	14,82,05,000	2,47,00,833	1,24,15,188	2,37,94,674	-9,06,159	3.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,99,35,000	0	0	21,99,35,000	3,66,55,833	1,77,17,358	3,32,51,111	-34,04,722	9.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										
	Voted:	285,58,82,000	0	0	285,58,82,000	47,59,80,333	18,87,51,754	37,38,34,307	-10,21,46,026	21.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	285,58,82,000	0	0	285,58,82,000	47,59,80,333	18,87,51,754	37,38,34,307	-10,21,46,026	21.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	285,58,82,000	0	0	285,58,82,000	47,59,80,333	18,87,51,754	37,38,34,307	-10,21,46,026	21.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
Not Applicable										
	Voted:	1,56,16,000	0	0	1,56,16,000	26,02,667	8,29,321	16,56,913	-9,45,754	36.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,56,16,000	0	0	1,56,16,000	26,02,667	8,29,321	16,56,913	-9,45,754	36.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,56,16,000	0	0	1,56,16,000	26,02,667	8,29,321	16,56,913	-9,45,754	36.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 05/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
		Charged:	0	0	0	0	0	0		
Sub Total(Min):		Voted:	288,07,56,000	0	288,07,56,000	48,01,26,000	18,95,81,075	37,54,91,220	-10,46,34,780	21.79
		Charged:	0	0	0	0	0	0	0.00	
MI 102 CATTLE AND BUFFALO DEVELOPMENT										
SB 02 CATTLE BREEDING FARMS SCHEMES										
Not Applicable										
		Voted:	5,88,98,000	0	5,88,98,000	98,16,333	22,63,868	43,29,066	-54,87,267	55.90
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	5,88,98,000	0	5,88,98,000	98,16,333	22,63,868	43,29,066	-54,87,267	55.90
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	5,88,98,000	0	5,88,98,000	98,16,333	22,63,868	43,29,066	-54,87,267	55.90
		Charged:	0	0	0	0	0	0	0.00	
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
		Voted:	5,62,11,000	0	5,62,11,000	93,68,500	43,34,711	94,02,467	33,967	.36
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	5,62,11,000	0	5,62,11,000	93,68,500	43,34,711	94,02,467	33,967	0.36
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	5,62,11,000	0	5,62,11,000	93,68,500	43,34,711	94,02,467	33,967	0.36
		Charged:	0	0	0	0	0	0	0.00	
SB 13 LIVES STOCK CENSUS										
Not Applicable										
		Voted:	1,00,000	0	1,00,000	16,667	0	0	-16,667	100.00
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	1,00,000	0	1,00,000	16,667	0	0	-16,667	100.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	1,00,000	0	1,00,000	16,667	0	0	-16,667	100.00
		Charged:	0	0	0	0	0	0	0.00	
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 05/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
SB 19 GAU SEWA AAYOG									
Not Applicable									
	Voted:	5,01,01,000	0	0	5,01,01,000	83,50,167	0	-83,50,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,01,01,000	0	0	5,01,01,000	83,50,167	0	-83,50,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,01,01,000	0	0	5,01,01,000	83,50,167	0	-83,50,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,46,54,000	0	0	17,46,54,000	2,91,09,000	65,98,579	-1,53,77,467	52.83
	Charged:	0	0	0	0	0	0	0	0.00
MI 103 POULTRY DEVELOPMENT									
SB 02 EXPENTATURE ON POULTRY DEVELOPMENT									
Not Applicable									
	Voted:	4,56,49,000	0	0	4,56,49,000	76,08,167	29,28,342	-19,56,191	25.71
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,56,49,000	0	0	4,56,49,000	76,08,167	29,28,342	-19,56,191	25.71
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,56,49,000	0	0	4,56,49,000	76,08,167	29,28,342	-19,56,191	25.71
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME									
Not Applicable									
	Voted:	2,60,00,000	0	0	2,60,00,000	43,33,333	2,60,00,000	2,16,66,667	500.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	0	0	2,60,00,000	43,33,333	2,60,00,000	2,16,66,667	500.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	0	0	2,60,00,000	43,33,333	2,60,00,000	2,16,66,667	500.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,16,49,000	0	0	7,16,49,000	1,19,41,500	2,89,28,342	1,97,10,476	165.06
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT									
SB 01 WOOL ANALYSIS LABORATORY CHAMBA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 05/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	9,72,000	0	0	9,72,000	1,62,000	80,336	1,53,483	-8,517	5.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,72,000	0	0	9,72,000	1,62,000	80,336	1,53,483	-8,517	5.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,72,000	0	0	9,72,000	1,62,000	80,336	1,53,483	-8,517	5.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										
	Voted:	5,19,08,000	0	0	5,19,08,000	86,51,333	31,08,050	56,17,060	-30,34,273	35.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,19,08,000	0	0	5,19,08,000	86,51,333	31,08,050	56,17,060	-30,34,273	35.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,19,08,000	0	0	5,19,08,000	86,51,333	31,08,050	56,17,060	-30,34,273	35.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 B.P.L. KRISHAK BAKRI PALAN YOJNA										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 GIA TO HIMACHAL PRADESH WOOL FEDERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 05/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Not Applicable									
	Voted:	65,00,000	0	0	65,00,000	10,83,333	0	-10,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,53,00,000	0	0	5,53,00,000	92,16,667	0	-92,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,28,00,000	0	0	6,28,00,000	1,04,66,667	0	-1,04,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,28,00,000	0	0	6,28,00,000	1,04,66,667	0	-1,04,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 ORGANISATION OF ANIMAL MANDI									
Not Applicable									
	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 UTTAM PASHU PURSKAR YOJNA									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,71,01,000	0	0	11,71,01,000	1,95,16,833	0	-1,95,16,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	354,86,81,000	0	0	354,86,81,000	59,14,46,833	24,67,25,656	-12,99,25,376	21.97
	Charged:	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 05/2021 FISHERIES
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTERS, ESTABLISHMENT										
Not Applicable										
		Voted: 42,37,000	0	0	42,37,000	7,06,167	2,38,488	4,76,976	-2,29,191	32.46
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 42,37,000	0	0	42,37,000	7,06,167	2,38,488	4,76,976	-2,29,191	32.46
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 42,37,000	0	0	42,37,000	7,06,167	2,38,488	4,76,976	-2,29,191	32.46
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 42,37,000	0	0	42,37,000	7,06,167	2,38,488	4,76,976	-2,29,191	32.46
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
Not Applicable										
		Voted: 5,000	0	0	5,000	833	0	0	-833	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 5,000	0	0	5,000	833	0	0	-833	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 5,000	0	0	5,000	833	0	0	-833	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										
		Voted: 1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 1,05,000	0	0	1,05,000	17,500	0	0	-17,500	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES										
SB 02 G.I.A. TO HP MILK FEDERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 05/2021 FISHERIES
(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
	0	0	0	0	0	0	0	0	0	
Sub Total(Mjr): Voted:	20,17,42,000	0	0	20,17,42,000	3,36,23,667	2,38,488	4,76,976	-3,31,46,691	98.58	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 2405 FISHERIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE LEVEL										
Not Applicable										
	Voted:	2,41,18,000	0	0	2,41,18,000	40,19,667	15,07,808	31,30,182	-8,89,485	22.13
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP): Voted:	2,41,18,000	0	0	2,41,18,000	40,19,667	15,07,808	31,30,182	-8,89,485	22.13	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	2,41,18,000	0	0	2,41,18,000	40,19,667	15,07,808	31,30,182	-8,89,485	22.13	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 02 DISTRICT LEVEL										
Not Applicable										
	Voted:	12,05,27,000	0	0	12,05,27,000	2,00,87,833	75,47,371	1,52,37,772	-48,50,061	24.14
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP): Voted:	12,05,27,000	0	0	12,05,27,000	2,00,87,833	75,47,371	1,52,37,772	-48,50,061	24.14	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	12,05,27,000	0	0	12,05,27,000	2,00,87,833	75,47,371	1,52,37,772	-48,50,061	24.14	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min): Voted:	14,46,45,000	0	0	14,46,45,000	2,41,07,500	90,55,179	1,83,67,954	-57,39,546	23.81	
Charged:	0	0	0	0	0	0	0	0	0.00	
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										
Not Applicable										
	Voted:	1,20,00,000	0	0	1,20,00,000	20,00,000	1,85,304	2,78,614	-17,21,386	86.07
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP): Voted:	1,20,00,000	0	0	1,20,00,000	20,00,000	1,85,304	2,78,614	-17,21,386	86.07	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	1,20,00,000	0	0	1,20,00,000	20,00,000	1,85,304	2,78,614	-17,21,386	86.07	

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 05/2021 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Not Applicable										
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	60,00,000	0	0	60,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,30,00,000	0	0	5,30,00,000	88,33,333	0	0	-88,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	49,90,000	0	0	49,90,000	8,31,667	0	0	-8,31,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,00,000	0	0	15,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,56,90,000	0	0	6,56,90,000	1,09,48,333	0	0	-1,09,48,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,56,90,000	0	0	6,56,90,000	1,09,48,333	0	0	-1,09,48,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,54,91,000	0	0	9,54,91,000	1,59,15,167	3,38,477	4,72,292	-1,54,42,875	97.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 02 TRAINING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 05/2021 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2405 FISHERIES									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 RISK FUND FOR FISHERMEN									
Not Applicable									
	Voted:	3,00,000	0	0	3,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 FISHERMAN ACCIDENTAL INSURANCE SCHEME									
Not Applicable									
	Voted:	8,00,000	0	0	8,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,00,000	0	0	12,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,15,36,000	0	0	24,15,36,000	4,02,56,000	93,93,656	1,88,40,246	-2,14,15,754
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	400,24,04,000	0	0	400,24,04,000	66,70,67,333	25,63,57,800	48,08,38,679	-18,62,28,654
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
SM 01 ELEMENTARY EDUCATION									
MI 101 GOVERNMENT PRIMARY SCHOOLS									
SB 01 EXPENDITURE ON EDUCATION									
Not Applicable									
	Voted:	1,54,98,000	0	0	1,54,98,000	25,83,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-25,83,000	.00
Sub Total(P/NP):	Voted:	1,54,98,000	0	0	1,54,98,000	25,83,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,54,98,000	0	0	1,54,98,000	25,83,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL									
Not Applicable									
	Voted:	1,80,96,000	0	0	1,80,96,000	30,16,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-30,16,000	.00
Sub Total(P/NP):	Voted:	1,80,96,000	0	0	1,80,96,000	30,16,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,96,000	0	0	1,80,96,000	30,16,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA									
Not Applicable									
	Voted:	6,12,00,000	0	0	6,12,00,000	1,02,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-1,02,00,000	.00
Sub Total(P/NP):	Voted:	6,12,00,000	0	0	6,12,00,000	1,02,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,12,00,000	0	0	6,12,00,000	1,02,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,47,94,000	0	0	9,47,94,000	1,57,99,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 MIDDAY - MEAL									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	11,50,000	0	0	-11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,00,000	0	0	69,00,000	11,50,000	0	0	-11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,00,000	0	0	69,00,000	11,50,000	0	0	-11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GRANT-IN-AID TO ELEMENTARY EDUCATION UNDER P.T.A.										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,00,000	0	0	94,00,000	15,66,667	0	0	-15,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,41,94,000	0	0	10,41,94,000	1,73,65,667	0	0	-1,73,65,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,92,83,000	0	0	1,92,83,000	32,13,833	0	0	-32,13,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,92,83,000	0	0	1,92,83,000	32,13,833	0	0	-32,13,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,92,83,000	0	0	1,92,83,000	32,13,833	0	0	-32,13,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,92,83,000	0	0	1,92,83,000	32,13,833	0	0	-32,13,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,92,83,000	0	0	1,92,83,000	32,13,833	0	0	-32,13,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,34,77,000	0	0	12,34,77,000	2,05,79,500	0	0	-2,05,79,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
Sub Total(P/NP):	Voted:	13,78,83,000	0	0	13,78,83,000	2,29,80,500	83,22,326	1,68,28,714	-61,51,786	26.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,78,83,000	0	0	13,78,83,000	2,29,80,500	83,22,326	1,68,28,714	-61,51,786	26.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,78,83,000	0	0	13,78,83,000	2,29,80,500	83,22,326	1,68,28,714	-61,51,786	26.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,78,83,000	0	0	13,78,83,000	2,29,80,500	83,22,326	1,68,28,714	-61,51,786	26.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 101 PREVENTION AND CONTROL OF DISEASES										
SB 01 ANTI MALARIA ORGANISATION										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	70,000	24,640	24,640	-45,360	64.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,20,000	0	0	4,20,000	70,000	24,640	24,640	-45,360	64.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,20,000	0	0	4,20,000	70,000	24,640	24,640	-45,360	64.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MULTIPURPOSE WORKERS SCHEME(M.N.P.)										
Not Applicable										
	Voted:	1,34,43,000	0	0	1,34,43,000	22,40,500	6,10,531	7,79,223	-14,61,277	65.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,43,000	0	0	1,34,43,000	22,40,500	6,10,531	7,79,223	-14,61,277	65.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,43,000	0	0	1,34,43,000	22,40,500	6,10,531	7,79,223	-14,61,277	65.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,38,63,000	0	0	1,38,63,000	23,10,500	6,35,171	8,03,863	-15,06,637	65.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,38,63,000	0	0	1,38,63,000	23,10,500	6,35,171	8,03,863	-15,06,637	65.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	32,77,22,000	0	0	32,77,22,000	5,46,20,333	1,87,41,258	3,33,55,221	-2,12,65,112	38.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 109 EXTENSION AND FARMERS' TRAINING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	86,000	0	0	86,000	14,333	0	3,730	-10,603	73.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,000	0	0	86,000	14,333	0	3,730	-10,603	73.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	55,00,000	1,70,00,000	1,70,00,000	1,15,00,000	209.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	55,00,000	1,70,00,000	1,70,00,000	1,15,00,000	209.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,00,000	0	0	3,30,00,000	55,00,000	1,70,00,000	1,70,00,000	1,15,00,000	209.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,37,17,000	0	0	3,37,17,000	56,19,500	1,70,11,872	1,70,24,827	1,14,05,327	202.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,52,87,000	0	0	3,52,87,000	58,81,167	1,70,11,872	1,70,24,827	1,11,43,660	189.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 08 CONSERVATION OF WATER STORAGE STRUCTURES										
Not Applicable										
	Voted:	75,88,000	0	0	75,88,000	12,64,667	0	0	-12,64,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,88,000	0	0	75,88,000	12,64,667	0	0	-12,64,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,88,000	0	0	75,88,000	12,64,667	0	0	-12,64,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,88,000	0	0	75,88,000	12,64,667	0	0	-12,64,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,88,000	0	0	75,88,000	12,64,667	0	0	-12,64,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,15,40,000	0	0	1,15,40,000	19,23,333	3,32,314	3,66,576	-15,56,757	80.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,15,40,000	0	0	1,15,40,000	19,23,333	3,32,314	3,66,576	-15,56,757	80.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,15,40,000	0	0	1,15,40,000	19,23,333	3,32,314	3,66,576	-15,56,757	80.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,15,40,000	0	0	1,15,40,000	19,23,333	3,32,314	3,66,576	-15,56,757	80.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,15,40,000	0	0	1,15,40,000	19,23,333	3,32,314	3,66,576	-15,56,757	80.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
Not Applicable										
	Voted:	5,94,59,000	0	0	5,94,59,000	99,09,833	0	0	-99,09,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,94,59,000	0	0	5,94,59,000	99,09,833	0	0	-99,09,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,94,59,000	0	0	5,94,59,000	99,09,833	0	0	-99,09,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,94,59,000	0	0	5,94,59,000	99,09,833	0	0	-99,09,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,94,59,000	0	0	5,94,59,000	99,09,833	0	0	-99,09,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,94,59,000	0	0	5,94,59,000	99,09,833	0	0	-99,09,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 102 SMALL SCALE INDUSTRIES										
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,00,000	0	0	11,00,000	1,83,333	0	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
Not Applicable										
	Voted:	8,05,77,000	0	0	8,05,77,000	1,34,29,500	53,15,745	88,21,090	-46,08,410	34.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,05,77,000	0	0	8,05,77,000	1,34,29,500	53,15,745	88,21,090	-46,08,410	34.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,05,77,000	0	0	8,05,77,000	1,34,29,500	53,15,745	88,21,090	-46,08,410	34.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	5,34,66,000	0	0	5,34,66,000	89,11,000	32,33,427	66,09,627	-23,01,373	25.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,34,66,000	0	0	5,34,66,000	89,11,000	32,33,427	66,09,627	-23,01,373	25.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,34,66,000	0	0	5,34,66,000	89,11,000	32,33,427	66,09,627	-23,01,373	25.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE INNOVATION FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
Not Applicable										
	Voted:	59,57,000	0	0	59,57,000	9,92,833	0	0	-9,92,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,57,000	0	0	59,57,000	9,92,833	0	0	-9,92,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,57,000	0	0	59,57,000	9,92,833	0	0	-9,92,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,50,00,000	0	0	15,50,00,000	2,58,33,333	85,49,172	1,54,30,717	-1,04,02,616	40.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,50,00,000	0	0	15,50,00,000	2,58,33,333	85,49,172	1,54,30,717	-1,04,02,616	40.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	72,11,73,000	0	0	72,11,73,000	12,01,95,500	4,46,34,616	6,61,77,341	-5,40,18,159	44.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	14,85,00,000	0	0	14,85,00,000	2,47,50,000	8,15,000	8,15,000	-2,39,35,000	96.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,85,00,000	0	0	14,85,00,000	2,47,50,000	8,15,000	8,15,000	-2,39,35,000	96.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,85,00,000	0	0	14,85,00,000	2,47,50,000	8,15,000	8,15,000	-2,39,35,000	96.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,85,00,000	0	0	14,85,00,000	2,47,50,000	8,15,000	8,15,000	-2,39,35,000	96.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 03 BUILDINGS										
Not Applicable										
	Voted:	85,00,000	0	0	85,00,000	14,16,667	0	0	-14,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,00,000	0	0	85,00,000	14,16,667	0	0	-14,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,00,000	0	0	85,00,000	14,16,667	0	0	-14,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	14,16,667	0	0	-14,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,00,000	0	0	55,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,40,00,000	0	0	1,40,00,000	23,33,333	0	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
SB 01 AGRICULTURE										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 BUILDINGS PROGRAMME										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 800 OTHER EXPENDITURE										
SB 02 FORESTRY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT									
Not Applicable									
	Voted:	58,22,000	0	0	58,22,000	9,70,333	0	-9,70,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,22,000	0	0	58,22,000	9,70,333	0	-9,70,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,22,000	0	0	58,22,000	9,70,333	0	-9,70,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	58,22,000	0	0	58,22,000	9,70,333	0	-9,70,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	58,22,000	0	0	58,22,000	9,70,333	0	-9,70,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	58,22,000	0	0	58,22,000	9,70,333	0	-9,70,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION									
MI 102 SOIL CONSERVATION									
SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)"									
Not Applicable									
	Voted:	11,89,00,000	0	0	11,89,00,000	1,98,16,667	63,40,206	1,27,38,214	-70,78,453
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,89,00,000	0	0	11,89,00,000	1,98,16,667	63,40,206	1,27,38,214	-70,78,453
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,89,00,000	0	0	11,89,00,000	1,98,16,667	63,40,206	1,27,38,214	-70,78,453
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,89,00,000	0	0	11,89,00,000	1,98,16,667	63,40,206	1,27,38,214	-70,78,453
	Charged:	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING									
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	14,66,000	0	0	14,66,000	2,44,333	77,406	1,54,128	-90,205	36.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,66,000	0	0	14,66,000	2,44,333	77,406	1,54,128	-90,205	36.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,66,000	0	0	14,66,000	2,44,333	77,406	1,54,128	-90,205	36.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,66,000	0	0	14,66,000	2,44,333	77,406	1,54,128	-90,205	36.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,03,66,000	0	0	12,03,66,000	2,00,61,000	64,17,612	1,28,92,342	-71,68,658	35.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	11,89,40,000	0	0	11,89,40,000	1,98,23,333	86,53,680	1,68,89,714	-29,33,619	14.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,89,40,000	0	0	11,89,40,000	1,98,23,333	86,53,680	1,68,89,714	-29,33,619	14.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,89,40,000	0	0	11,89,40,000	1,98,23,333	86,53,680	1,68,89,714	-29,33,619	14.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	348,01,25,000	0	0	348,01,25,000	58,00,20,833	23,04,11,116	45,54,40,769	-12,45,80,064	21.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	348,01,25,000	0	0	348,01,25,000	58,00,20,833	23,04,11,116	45,54,40,769	-12,45,80,064	21.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	348,01,25,000	0	0	348,01,25,000	58,00,20,833	23,04,11,116	45,54,40,769	-12,45,80,064	21.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	1,60,00,000	0	0	1,60,00,000	26,66,667	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,60,00,000	0	0	1,60,00,000	26,66,667	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,60,00,000	0	0	1,60,00,000	26,66,667	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	361,50,65,000	0	0	361,50,65,000	60,25,10,833	23,90,64,796	-13,01,80,350	21.61
	Charged:	0	0	0	0	0	0	0	0.00
MI 070 COMMUNICATION AND BUILDINGS									
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS									
Not Applicable									
	Voted:	12,85,00,000	0	0	12,85,00,000	2,14,16,667	13,986	-2,14,02,681	99.93
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,85,00,000	0	0	12,85,00,000	2,14,16,667	13,986	-2,14,02,681	99.93
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,85,00,000	0	0	12,85,00,000	2,14,16,667	13,986	-2,14,02,681	99.93
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,85,00,000	0	0	12,85,00,000	2,14,16,667	13,986	-2,14,02,681	99.93
	Charged:	0	0	0	0	0	0	0	0.00
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION									
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS									
Not Applicable									
	Voted:	1,48,00,000	0	0	1,48,00,000	24,66,667	0	-24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	24,66,667	0	-24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	24,66,667	0	-24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 REGENERATION OF FORESTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	39,73,000	0	0	39,73,000	6,62,167	0	0	-6,62,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,73,000	0	0	39,73,000	6,62,167	0	0	-6,62,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,73,000	0	0	39,73,000	6,62,167	0	0	-6,62,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED FOREST PROTECTION SCHEME										
Not Applicable										
	Voted:	2,68,00,000	0	0	2,68,00,000	44,66,667	0	0	-44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,98,00,000	0	0	2,98,00,000	49,66,667	0	0	-49,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,98,00,000	0	0	2,98,00,000	49,66,667	0	0	-49,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL PRADESH FORESTECO SYSTEM CLIMATE PROOFING PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
Sub Total(P/NP):	Voted:	41,15,00,000	0	0	41,15,00,000	6,85,83,333	1,85,45,896	2,48,00,944	-4,37,82,389	63.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,15,00,000	0	0	41,15,00,000	6,85,83,333	1,85,45,896	2,48,00,944	-4,37,82,389	63.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 EXPERIMENTAL SILVICULTURAL FELLING										
Not Applicable										
	Voted:	4,41,00,000	0	0	4,41,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,41,00,000	0	0	4,41,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,41,00,000	0	0	4,41,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 SUBSIDIARY SILVICULTURAL OPERATIONS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	37,33,333	0	0	-37,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,24,00,000	0	0	2,24,00,000	37,33,333	0	0	-37,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,24,00,000	0	0	2,24,00,000	37,33,333	0	0	-37,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	11,24,00,000	0	0	11,24,00,000	1,87,33,333	0	0	-1,87,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,25,00,000	0	0	1,25,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,49,00,000	0	0	12,49,00,000	2,08,16,667	0	0	-2,08,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,49,00,000	0	0	12,49,00,000	2,08,16,667	0	0	-2,08,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 DEPARTMENTAL STATE FORESTRY PROGRAMME(DSFP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Sub Total(Sub):	Voted:	22,48,000	0	0	22,48,000	3,74,667	0	0	-3,74,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE										
Not Applicable										
	Voted:	32,53,000	0	0	32,53,000	5,42,167	0	0	-5,42,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,53,000	0	0	32,53,000	5,42,167	0	0	-5,42,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,53,000	0	0	32,53,000	5,42,167	0	0	-5,42,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST & INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES										
Not Applicable										
	Voted:	1,87,00,000	0	0	1,87,00,000	31,16,667	0	0	-31,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,87,00,000	0	0	1,87,00,000	31,16,667	0	0	-31,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	0	0	1,87,00,000	31,16,667	0	0	-31,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,36,37,000	0	0	3,36,37,000	56,06,167	0	0	-56,06,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 AMENITIES TO STAFF AND LABOUR										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	564,35,74,000	0	0	564,35,74,000	94,05,95,667	26,89,04,966	-43,09,69,911	45.82
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									
MI 110 WILDLIFE PRESERVATION									
SB 01 WILD LIFE									
Not Applicable									
	Voted:	13,16,00,000	0	0	13,16,00,000	2,19,33,333	77,94,954	-64,31,594	29.32
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,16,00,000	0	0	13,16,00,000	2,19,33,333	77,94,954	-64,31,594	29.32
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,16,00,000	0	0	13,16,00,000	2,19,33,333	77,94,954	-64,31,594	29.32
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES									
Not Applicable									
	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	36,66,667	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	36,66,667	0	-36,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,36,00,000	0	0	15,36,00,000	2,56,00,000	77,94,954	-1,00,98,261	39.45
	Charged:	0	0	0	0	0	0	0	0.00
MI 111 ZOOLOGICAL PARK									
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	76,83,333	15,54,698	30,28,618	-46,54,715	60.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	76,83,333	15,54,698	30,28,618	-46,54,715	60.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	76,83,333	15,54,698	30,28,618	-46,54,715	60.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BEEDING SOCIETY										
Not Applicable										
	Voted:	1,37,00,000	0	0	1,37,00,000	22,83,333	0	0	-22,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,37,00,000	0	0	1,37,00,000	22,83,333	0	0	-22,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,37,00,000	0	0	1,37,00,000	22,83,333	0	0	-22,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,98,00,000	0	0	5,98,00,000	99,66,667	15,54,698	30,28,618	-69,38,049	69.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,34,00,000	0	0	21,34,00,000	3,55,66,667	93,49,652	1,85,30,357	-1,70,36,310	47.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
Not Applicable										
	Voted:	17,00,00,000	0	0	17,00,00,000	2,83,33,333	0	0	-2,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,00,000	0	0	17,00,00,000	2,83,33,333	0	0	-2,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,00,000	0	0	17,00,00,000	2,83,33,333	0	0	-2,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CATCHEMENT AREA TREATMENT PLAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	25,00,00,000	0	0	25,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN										
Not Applicable										
	Voted:	16,80,00,000	0	0	16,80,00,000	2,80,00,000	0	0	-2,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,80,00,000	0	0	16,80,00,000	2,80,00,000	0	0	-2,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,80,00,000	0	0	16,80,00,000	2,80,00,000	0	0	-2,80,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NET PRESENT VALUE OF FOREST LAND										
Not Applicable										
	Voted:	51,19,00,000	0	0	51,19,00,000	8,53,16,667	2,36,036	2,36,036	-8,50,80,631	99.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,19,00,000	0	0	51,19,00,000	8,53,16,667	2,36,036	2,36,036	-8,50,80,631	99.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,19,00,000	0	0	51,19,00,000	8,53,16,667	2,36,036	2,36,036	-8,50,80,631	99.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 OTHER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	112,00,00,000	0	0	112,00,00,000	18,66,66,667	2,36,036	-18,64,30,631	99.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	112,00,00,000	0	0	112,00,00,000	18,66,66,667	2,36,036	-18,64,30,631	99.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	697,69,74,000	0	0	697,69,74,000	116,28,29,000	27,84,90,654	-63,44,36,851	54.56
	Charged:	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION									
SM 06 FORESTRY									
MI 004 RESEARCH									
SB 03 DEPARTMENT FORESTRY RESEARCH SCHEME									
Not Applicable									
	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	710,40,62,000	0	0	710,40,62,000	118,40,10,333	28,49,08,266	-64,27,25,842	54.28
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4216 CAPITAL OUTLAY ON HOUSING									
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	0	8,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	0	8,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	0	8,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,000	0	0	8,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
Not Applicable										
	Voted:	39,96,000	0	0	39,96,000	6,66,000	0	0	-6,66,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,96,000	0	0	39,96,000	6,66,000	0	0	-6,66,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,96,000	0	0	39,96,000	6,66,000	0	0	-6,66,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,96,000	0	0	39,96,000	6,66,000	0	0	-6,66,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
Not Applicable										
	Voted:	2,74,95,000	0	0	2,74,95,000	45,82,500	41,95,457	1,20,66,965	74,84,465	163.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,74,95,000	0	0	2,74,95,000	45,82,500	41,95,457	1,20,66,965	74,84,465	163.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,74,95,000	0	0	2,74,95,000	45,82,500	41,95,457	1,20,66,965	74,84,465	163.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,74,95,000	0	0	2,74,95,000	45,82,500	41,95,457	1,20,66,965	74,84,465	163.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,52,42,000	0	0	31,52,42,000	5,25,40,333	1,88,59,336	4,23,55,176	-1,01,85,157	19.39
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 800 OTHER EXPENDITURE									
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS									
Not Applicable									
	Voted:	6,000	0	0	6,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,000	0	0	6,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,000	0	0	6,000	1,000	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	31,52,49,000	0	0	31,52,49,000	5,25,41,500	1,88,59,336	-1,01,86,324	19.39
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 05/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	4,08,000	0	0	4,08,000	68,000	0	0	-68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,08,000	0	0	4,08,000	68,000	0	0	-68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,08,000	0	0	4,08,000	68,000	0	0	-68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,08,000	0	0	4,08,000	68,000	0	0	-68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,08,000	0	0	4,08,000	68,000	0	0	-68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,08,000	0	0	4,08,000	68,000	0	0	-68,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	29,48,000	0	0	29,48,000	4,91,333	1,81,188	3,72,106	-1,19,227	24.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,48,000	0	0	29,48,000	4,91,333	1,81,188	3,72,106	-1,19,227	24.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,48,000	0	0	29,48,000	4,91,333	1,81,188	3,72,106	-1,19,227	24.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,48,000	0	0	29,48,000	4,91,333	1,81,188	3,72,106	-1,19,227	24.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INDUSTRIAL ESTATES										
SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY										
Not Applicable										
	Voted:	16,53,50,000	0	0	16,53,50,000	2,75,58,333	0	0	-2,75,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,53,50,000	0	0	16,53,50,000	2,75,58,333	0	0	-2,75,58,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 05/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	16,53,50,000	0	0	16,53,50,000	2,75,58,333	0	-2,75,58,333	100.00
Sub Total(Min):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	16,53,50,000	0	0	16,53,50,000	2,75,58,333	0	-2,75,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 SMALL SCALE INDUSTRIES									
SB 05 SUBSIDIES TO SSI'S									
Not Applicable									
	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 INDUSTRIAL PROMOTION AND TRAINING									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 DISTRICT INDUSTRIES CENTRES									
Not Applicable									
	Voted:	19,09,40,000	0	0	19,09,40,000	3,18,23,333	1,20,76,073	-80,04,446	25.15
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,09,40,000	0	0	19,09,40,000	3,18,23,333	1,20,76,073	-80,04,446	25.15
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,09,40,000	0	0	19,09,40,000	3,18,23,333	1,20,76,073	-80,04,446	25.15
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 05/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	15,000	0	0	15,000	2,500	0	-2,500	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	15,000	0	0	15,000	2,500	0	-2,500	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	15,000	0	0	15,000	2,500	0	-2,500	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE										
Not Applicable										
	Voted:	13,00,00,000	0	0	13,00,00,000	2,16,66,667	17,46,827	32,94,556	-1,83,72,111	84.79
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	13,00,00,000	0	0	13,00,00,000	2,16,66,667	17,46,827	32,94,556	-1,83,72,111	84.79
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	13,00,00,000	0	0	13,00,00,000	2,16,66,667	17,46,827	32,94,556	-1,83,72,111	84.79
	Charged:	0	0	0	0	0	0	0	0.00	
SB 23 DISASTER RISK REDUCTION (DRR)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 24 STATE MISSION FOR FOOD PROCESSING										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	76,83,333	0	-76,83,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	76,83,333	0	-76,83,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	76,83,333	0	-76,83,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 28 RURAL ENGINEERING BASED INDUSTRIES CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 05/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
		Charged:	0	0	0	0	0	0		
Sub Total(Min):		Voted:	42,15,56,000	0	42,15,56,000	7,02,59,333	1,38,22,900	2,71,13,443	-4,31,45,890	61.41
		Charged:	0	0	0	0	0	0	0.00	
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES										
Not Applicable										
		Voted:	3,000	0	3,000	500	0	0	-500	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,000	0	3,000	500	0	0	-500	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	3,000	0	3,000	500	0	0	-500	100.00
		Charged:	0	0	0	0	0	0	0	0.00
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME										
Not Applicable										
		Voted:	10,00,000	0	10,00,000	1,66,667	0	0	-1,66,667	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	10,00,000	0	10,00,000	1,66,667	0	0	-1,66,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	10,00,000	0	10,00,000	1,66,667	0	0	-1,66,667	100.00
		Charged:	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME										
Not Applicable										
		Voted:	1,00,000	0	1,00,000	16,667	0	0	-16,667	100.00
		Charged:	0	0	0	0	0	0	0	.00
		Voted:	1,00,000	0	1,00,000	16,667	0	0	-16,667	100.00
		Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	2,00,000	0	2,00,000	33,333	0	0	-33,333	100.00
		Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	2,00,000	0	2,00,000	33,333	0	0	-33,333	100.00
		Charged:	0	0	0	0	0	0	0	0.00
SB 26 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 05/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 27 CLUSTER DEVELOPMENT OF HANDLOOM AND HANDICRAFT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,03,000	0	0	24,03,000	4,00,500	0	-4,00,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 HANDICRAFT INDUSTRIES									
SB 05 SURVEY OF HANDICRAFTS									
Not Applicable									
	Voted:	4,50,000	0	0	4,50,000	75,000	29,736	-15,528	20.70
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,000	0	0	4,50,000	75,000	29,736	-15,528	20.70
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,000	0	0	4,50,000	75,000	29,736	-15,528	20.70
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,50,000	0	0	4,50,000	75,000	29,736	-15,528	20.70
	Charged:	0	0	0	0	0	0	0	0.00
MI 105 KHADI AND VILLAGE INDUSTRIES									
SB 01 DEVELOPMENT OF KHADI INDUSTRIES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 05/2021 INFORMATION TECHNOLOGY

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,60,00,000	0	0	9,60,00,000	1,60,00,000	49,93,611	-64,57,779	40.36
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 10 MUKHYA MANTRI SWAVLAMBAN YOJNA									
Not Applicable									
	Voted:	72,65,00,000	0	0	72,65,00,000	12,10,83,333	6,72,639	-12,04,10,694	99.44
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,65,00,000	0	0	72,65,00,000	12,10,83,333	6,72,639	-12,04,10,694	99.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,65,00,000	0	0	72,65,00,000	12,10,83,333	6,72,639	-12,04,10,694	99.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	72,65,00,000	0	0	72,65,00,000	12,10,83,333	6,72,639	-12,04,10,694	99.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	145,35,88,000	0	0	145,35,88,000	24,22,64,667	1,97,00,074	-20,45,04,786	84.41
	Charged:	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES									
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	Voted:	4,01,82,000	0	0	4,01,82,000	66,97,000	26,87,650	-9,61,962	14.36
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,01,82,000	0	0	4,01,82,000	66,97,000	26,87,650	-9,61,962	14.36
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,01,82,000	0	0	4,01,82,000	66,97,000	26,87,650	-9,61,962	14.36
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,01,82,000	0	0	4,01,82,000	66,97,000	26,87,650	-9,61,962	14.36
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 INDUSTRIAL PRODUCTIVITY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 05/2021 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
Sub Total(Mjr):	Voted:	11,83,49,000	0	0	11,83,49,000	1,97,24,833	74,12,273	1,48,80,138	-48,44,695	24.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	174,21,07,000	0	0	174,21,07,000	29,03,51,167	3,14,20,932	6,15,08,399	-22,88,42,768	78.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 102 SMALL SCALE INDUSTRIES										
SB 02 DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	15,83,333	0	0	-15,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,00,000	0	0	95,00,000	15,83,333	0	0	-15,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,00,000	0	0	95,00,000	15,83,333	0	0	-15,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	95,00,000	0	0	95,00,000	15,83,333	0	0	-15,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON DEVELOPMENT OF INDUSTRIAL AREA / ESTATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE									
Not Applicable									
	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 67 MAINTENANCE OF GOVERNMENT OWNED ANGANWADI CENTERS									
Not Applicable									
	Voted:	33,00,000	0	0	33,00,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,00,000	0	0	35,00,000	5,83,333	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,00,000	0	0	35,00,000	5,83,333	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS									
Not Applicable									
	Voted:	74,00,000	0	0	74,00,000	12,33,333	0	-12,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	0	74,00,000	12,33,333	0	-12,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,00,000	0	0	74,00,000	12,33,333	0	-12,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,09,01,000	0	0	1,09,01,000	18,16,833	0	-18,16,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,09,01,000	0	0	1,09,01,000	18,16,833	0	-18,16,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,09,01,000	0	0	1,09,01,000	18,16,833	0	-18,16,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	5,41,46,000	0	0	5,41,46,000	90,24,333	19,56,152	38,32,037	-51,92,296	57.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,41,46,000	0	0	5,41,46,000	90,24,333	19,56,152	38,32,037	-51,92,296	57.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,41,46,000	0	0	5,41,46,000	90,24,333	19,56,152	38,32,037	-51,92,296	57.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	13,71,01,000	0	0	13,71,01,000	2,28,50,167	96,57,923	1,86,41,547	-42,08,620	18.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,71,01,000	0	0	13,71,01,000	2,28,50,167	96,57,923	1,86,41,547	-42,08,620	18.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,71,01,000	0	0	13,71,01,000	2,28,50,167	96,57,923	1,86,41,547	-42,08,620	18.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,12,47,000	0	0	19,12,47,000	3,18,74,500	1,16,14,075	2,24,73,584	-94,00,916	29.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,12,47,000	0	0	19,12,47,000	3,18,74,500	1,16,14,075	2,24,73,584	-94,00,916	29.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 BACKWARD CLASS COMMISSION									
Not Applicable									
	Voted:	1,13,79,000	0	0	1,13,79,000	18,96,500	7,60,554	14,50,849	-4,45,651
	Charged:	0	0	0	0	0	0	0	23.50
Sub Total(P/NP):	Voted:	1,13,79,000	0	0	1,13,79,000	18,96,500	7,60,554	14,50,849	-4,45,651
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,13,79,000	0	0	1,13,79,000	18,96,500	7,60,554	14,50,849	-4,45,651
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,13,79,000	0	0	1,13,79,000	18,96,500	7,60,554	14,50,849	-4,45,651
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 ECONOMIC DEVELOPMENT									
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.									
Not Applicable									
	Voted:	8,00,000	0	0	8,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD									
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	3,33,333	0	-3,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	20,00,000	0	0	20,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 COMPUTER APPLICATION TRAINING									
Not Applicable									
	Voted:	1,36,00,000	0	0	1,36,00,000	22,66,667	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,00,000	0	0	1,36,00,000	22,66,667	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	22,66,667	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,64,00,000	0	0	1,64,00,000	27,33,333	0	-27,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 283 HOUSING									
SB 01 HOUSING									
Not Applicable									
	Voted:	3,92,00,000	0	0	3,92,00,000	65,33,333	0	-65,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,92,00,000	0	0	3,92,00,000	65,33,333	0	-65,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,92,00,000	0	0	3,92,00,000	65,33,333	0	-65,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,92,00,000	0	0	3,92,00,000	65,33,333	0	-65,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,69,79,000	0	0	6,69,79,000	1,11,63,167	7,60,554	-97,12,318	87.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	1,87,00,000	0	0	1,87,00,000	31,16,667	6,28,800	28,28,131	-2,88,536	9.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	0	0	1,87,00,000	31,16,667	6,28,800	28,28,131	-2,88,536	9.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	8,66,667	0	0	-8,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	8,66,667	0	0	-8,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	18,33,333	0	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,49,00,000	0	0	3,49,00,000	58,16,667	6,28,800	28,28,131	-29,88,536	51.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,49,00,000	0	0	3,49,00,000	58,16,667	6,28,800	28,28,131	-29,88,536	51.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,78,35,000	0	0	1,78,35,000	29,72,500	12,15,089	24,36,941	-5,35,559	18.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,78,35,000	0	0	1,78,35,000	29,72,500	12,15,089	24,36,941	-5,35,559	18.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,78,35,000	0	0	1,78,35,000	29,72,500	12,15,089	24,36,941	-5,35,559	18.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,78,35,000	0	0	1,78,35,000	29,72,500	12,15,089	24,36,941	-5,35,559	18.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 WELFARE OF HANDICAPPED										
SB 03 UPLIFTMENT OF HANDICAPPED										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,07,00,000	0	0	3,07,00,000	51,16,667	0	0	-51,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,08,00,000	0	0	3,08,00,000	51,33,333	0	0	-51,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,08,00,000	0	0	3,08,00,000	51,33,333	0	0	-51,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPORT FOR DISBALED										
Not Applicable										
	Voted:	51,55,000	0	0	51,55,000	8,59,167	23,570	47,140	-8,12,027	94.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,55,000	0	0	51,55,000	8,59,167	23,570	47,140	-8,12,027	94.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,55,000	0	0	51,55,000	8,59,167	23,570	47,140	-8,12,027	94.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,59,55,000	0	0	3,59,55,000	59,92,500	23,570	47,140	-59,45,360	99.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 CHILD WELFARE										
SB 01 GRANT-IN-AID TO STATE SOCIAL WELFARE ADVISORY BOARD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	16,50,000	1,20,000	2,25,000	-14,25,000	86.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	16,50,000	1,20,000	2,25,000	-14,25,000	86.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	16,50,000	1,20,000	2,25,000	-14,25,000	86.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 BAL POSHAHAR										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	3,29,00,000	9,08,899	9,08,899	-3,19,91,101	97.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	3,29,00,000	9,08,899	9,08,899	-3,19,91,101	97.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	3,29,00,000	9,08,899	9,08,899	-3,19,91,101	97.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 MARRIAGE GRANT TO GIRLS										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	3,33,33,333	0	0	-3,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	311,88,42,000	0	0	311,88,42,000	51,98,07,000	21,61,04,600	35,79,06,157	-16,19,00,843	31.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 WOMEN'S WELFARE										
SB 01 STATE HOMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,26,00,000	0	0	5,26,00,000	87,66,667	2,44,74,000	2,99,49,000	2,11,82,333	241.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,26,00,000	0	0	5,26,00,000	87,66,667	2,44,74,000	2,99,49,000	2,11,82,333	241.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,26,00,000	0	0	5,26,00,000	87,66,667	2,44,74,000	2,99,49,000	2,11,82,333	241.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 WIDOW REMARRIAGE SCHEME										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	7,66,667	0	0	-7,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	7,66,667	0	0	-7,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	7,66,667	0	0	-7,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA										
Not Applicable										
	Voted:	8,89,00,000	0	0	8,89,00,000	1,48,16,667	6,74,989	13,20,946	-1,34,95,721	91.08
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	99,00,000	0	0	99,00,000	16,50,000	20,43,814	20,43,814	3,93,814	23.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,88,00,000	0	0	9,88,00,000	1,64,66,667	27,18,803	33,64,760	-1,31,01,907	79.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,88,00,000	0	0	9,88,00,000	1,64,66,667	27,18,803	33,64,760	-1,31,01,907	79.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SASHAKT MAHILA YOJNA										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	11,00,000	0	0	-11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MAHILA SHAKTI KENDRA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(SM):	Voted:	359,33,27,000	0	0	359,33,27,000	59,88,87,833	26,33,67,650	41,75,72,423	-18,13,15,410	30.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	30,30,00,000	0	0	30,30,00,000	5,05,00,000	43,45,771	7,17,64,171	2,12,64,171	42.11
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	442,62,00,000	0	0	442,62,00,000	73,77,00,000	0	103,79,99,596	30,02,99,596	40.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	472,92,00,000	0	0	472,92,00,000	78,82,00,000	43,45,771	110,97,63,767	32,15,63,767	40.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	472,92,00,000	0	0	472,92,00,000	78,82,00,000	43,45,771	110,97,63,767	32,15,63,767	40.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	123,28,00,000	0	0	123,28,00,000	20,54,66,667	1,76,10,000	28,53,09,161	7,98,42,494	38.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	123,28,00,000	0	0	123,28,00,000	20,54,66,667	1,76,10,000	28,53,09,161	7,98,42,494	38.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	123,28,00,000	0	0	123,28,00,000	20,54,66,667	1,76,10,000	28,53,09,161	7,98,42,494	38.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	6,86,00,000	0	0	6,86,00,000	1,14,33,333	7,05,000	1,54,43,916	40,10,583	35.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,86,00,000	0	0	6,86,00,000	1,14,33,333	7,05,000	1,54,43,916	40,10,583	35.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,86,00,000	0	0	6,86,00,000	1,14,33,333	7,05,000	1,54,43,916	40,10,583	35.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	51,00,000	0	0	51,00,000	8,50,000	31,800	10,77,260	2,27,260	26.74
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,15,00,000	0	0	71,15,00,000	11,85,83,333	1,57,950	9,67,70,052	-2,18,13,281	18.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,66,00,000	0	0	71,66,00,000	11,94,33,333	1,89,750	9,78,47,312	-2,15,86,021	18.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,66,00,000	0	0	71,66,00,000	11,94,33,333	1,89,750	9,78,47,312	-2,15,86,021	18.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 TRANSGENDER PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	33,333	0	7,688	-25,645	76.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	7,688	-25,645	76.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	7,688	-25,645	76.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	674,74,00,000	0	0	674,74,00,000	112,45,66,667	2,28,50,521	150,83,71,844	38,38,05,177	34.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	36,66,667	9,90,000	17,10,000	-19,56,667	53.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	36,66,667	9,90,000	17,10,000	-19,56,667	53.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	36,66,667	9,90,000	17,10,000	-19,56,667	53.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,20,00,000	0	0	2,20,00,000	36,66,667	9,90,000	17,10,000	-19,56,667	53.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	2,000	0	0	2,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 LIFE INSURANCE COVER TO SAFAI KARAMCHARIS AND WORKERS OF WATER TREATMENT PLANTS										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,00,03,000	0	0	7,00,03,000	1,16,67,167	44,18,299	45,61,019	-71,06,148	60.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 03 PENSIONERS OF IRRIGATION AND PUBLIC WORKS DEPARTMENT										
Not Applicable										
	Voted:	3,05,81,000	0	0	3,05,81,000	50,96,833	38,67,644	38,67,644	-12,29,189	24.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,05,81,000	0	0	3,05,81,000	50,96,833	38,67,644	38,67,644	-12,29,189	24.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,05,81,000	0	0	3,05,81,000	50,96,833	38,67,644	38,67,644	-12,29,189	24.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PENSIONERS OF ECONOMICS AND STATISTIC DEPARTMENT										
Not Applicable										
	Voted:	17,47,000	0	0	17,47,000	2,91,167	70,477	3,68,864	77,697	26.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,47,000	0	0	17,47,000	2,91,167	70,477	3,68,864	77,697	26.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,47,000	0	0	17,47,000	2,91,167	70,477	3,68,864	77,697	26.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PENSIONERS OF TREASURY AND ACCOUNTS DEPARTMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	43,67,000	0	0	43,67,000	7,27,833	2,54,131	4,66,510	-2,61,323	35.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,67,000	0	0	43,67,000	7,27,833	2,54,131	4,66,510	-2,61,323	35.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,67,000	0	0	43,67,000	7,27,833	2,54,131	4,66,510	-2,61,323	35.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PENSIONERS OF FUNDS RESERVE WITH FINANCE DEPARTMENT										
Not Applicable										
	Voted:	57,61,00,000	0	0	57,61,00,000	9,60,16,667	0	0	-9,60,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,61,00,000	0	0	57,61,00,000	9,60,16,667	0	0	-9,60,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,61,00,000	0	0	57,61,00,000	9,60,16,667	0	0	-9,60,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PENSIONERS OF FISHERIES DEPARTMENT										
Not Applicable										
	Voted:	8,73,000	0	0	8,73,000	1,45,500	3,21,767	3,31,244	1,85,744	127.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,73,000	0	0	8,73,000	1,45,500	3,21,767	3,31,244	1,85,744	127.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,73,000	0	0	8,73,000	1,45,500	3,21,767	3,31,244	1,85,744	127.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PENSIONERS OF TOURISM AND CIVIL AVIATION DEPARTMENT										
Not Applicable										
	Voted:	4,36,000	0	0	4,36,000	72,667	8,803	8,803	-63,864	87.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,36,000	0	0	4,36,000	72,667	8,803	8,803	-63,864	87.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,36,000	0	0	4,36,000	72,667	8,803	8,803	-63,864	87.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PENSIONERS OF SOCIAL JUSTICE AND EMPOWERMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	14,86,000	0	0	14,86,000	2,47,667	1,53,361	2,02,371	-45,296	18.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,86,000	0	0	14,86,000	2,47,667	1,53,361	2,02,371	-45,296	18.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,86,000	0	0	14,86,000	2,47,667	1,53,361	2,02,371	-45,296	18.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PENSIONERS OF TOWN AND COUNTRY PLANNING DEPARTMENT										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	1,01,833	0	1,27,079	25,246	24.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	1,01,833	0	1,27,079	25,246	24.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	1,01,833	0	1,27,079	25,246	24.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PENSIONERS OF TECHNICAL EDUCATION DEPARTMENT										
Not Applicable										
	Voted:	38,45,000	0	0	38,45,000	6,40,833	5,45,745	5,45,745	-95,088	14.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,45,000	0	0	38,45,000	6,40,833	5,45,745	5,45,745	-95,088	14.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,45,000	0	0	38,45,000	6,40,833	5,45,745	5,45,745	-95,088	14.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PENSIONERS OF AGRICULTURE DEPARTMENT										
Not Applicable										
	Voted:	1,04,84,000	0	0	1,04,84,000	17,47,333	22,95,295	22,95,295	5,47,962	31.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,84,000	0	0	1,04,84,000	17,47,333	22,95,295	22,95,295	5,47,962	31.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,84,000	0	0	1,04,84,000	17,47,333	22,95,295	22,95,295	5,47,962	31.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 PENSIONERS OF PRINTING AND STATIONARY DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
	Voted:	12,22,000	0	0	12,22,000	2,03,667	0	-2,03,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,22,000	0	0	12,22,000	2,03,667	0	-2,03,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,22,000	0	0	12,22,000	2,03,667	0	-2,03,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 PENSIONERS OF HORTICULTURE DEPARTMENT									
Not Applicable									
	Voted:	31,46,000	0	0	31,46,000	5,24,333	3,98,289	7,82,338	49.21
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,46,000	0	0	31,46,000	5,24,333	3,98,289	7,82,338	49.21
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,46,000	0	0	31,46,000	5,24,333	3,98,289	7,82,338	49.21
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 PENSIONERS OF ANIMAL HUSBANDRY DEPARTMENT									
Not Applicable									
	Voted:	1,04,84,000	0	0	1,04,84,000	17,47,333	14,99,444	16,98,922	2.77
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,84,000	0	0	1,04,84,000	17,47,333	14,99,444	16,98,922	2.77
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,84,000	0	0	1,04,84,000	17,47,333	14,99,444	16,98,922	2.77
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 PENSIONERS OF INDUSTRY DEPARTMENT									
Not Applicable									
	Voted:	27,95,000	0	0	27,95,000	4,65,833	1,08,076	7,15,295	53.55
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,95,000	0	0	27,95,000	4,65,833	1,08,076	7,15,295	53.55
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,95,000	0	0	27,95,000	4,65,833	1,08,076	7,15,295	53.55
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 PENSIONERS OF FOOD & SUPPLY DEPARTMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	31,46,000	0	0	31,46,000	5,24,333	11,42,354	15,91,849	10,67,516	203.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,46,000	0	0	31,46,000	5,24,333	11,42,354	15,91,849	10,67,516	203.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,46,000	0	0	31,46,000	5,24,333	11,42,354	15,91,849	10,67,516	203.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PENSIONERS OF TRANSPORT DEPARTMENT										
Not Applicable										
	Voted:	61,15,000	0	0	61,15,000	10,19,167	2,24,178	12,33,521	2,14,354	21.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,15,000	0	0	61,15,000	10,19,167	2,24,178	12,33,521	2,14,354	21.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,15,000	0	0	61,15,000	10,19,167	2,24,178	12,33,521	2,14,354	21.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PENSIONERS OF CONSUMER REDRESSAL FORM										
Not Applicable										
	Voted:	18,000	0	0	18,000	3,000	0	12,715	9,715	323.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	3,000	0	12,715	9,715	323.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	3,000	0	12,715	9,715	323.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 PENSIONERS OF PRISON DEPARTMENT										
Not Applicable										
	Voted:	10,49,000	0	0	10,49,000	1,74,833	1,34,659	1,34,659	-40,174	22.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,49,000	0	0	10,49,000	1,74,833	1,34,659	1,34,659	-40,174	22.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,49,000	0	0	10,49,000	1,74,833	1,34,659	1,34,659	-40,174	22.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 PENSIONERS OF HOME GAURD DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	13,98,000	0	0	13,98,000	2,33,000	10,09,059	10,09,059	7,76,059	333.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,98,000	0	0	13,98,000	2,33,000	10,09,059	10,09,059	7,76,059	333.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,98,000	0	0	13,98,000	2,33,000	10,09,059	10,09,059	7,76,059	333.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 PENSIONERS OF SAINIK WELFARE DEPARTMENT HAMIRPUR										
Not Applicable										
	Voted:	87,000	0	0	87,000	14,500	0	8,521	-5,979	41.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	14,500	0	8,521	-5,979	41.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	14,500	0	8,521	-5,979	41.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 PENSIONERS OF PUBLIC RELATION DEPARTMENT										
Not Applicable										
	Voted:	26,21,000	0	0	26,21,000	4,36,833	4,61,582	6,88,959	2,52,126	57.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,21,000	0	0	26,21,000	4,36,833	4,61,582	6,88,959	2,52,126	57.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,21,000	0	0	26,21,000	4,36,833	4,61,582	6,88,959	2,52,126	57.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PENSIONERS OF H.I.P.A										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	29,000	0	1,05,548	76,548	263.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	29,000	0	1,05,548	76,548	263.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	29,000	0	1,05,548	76,548	263.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 PENSIONERS OF RURAL DEVLOPMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	78,63,000	0	0	78,63,000	13,10,500	0	0	-13,10,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,63,000	0	0	78,63,000	13,10,500	0	0	-13,10,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,63,000	0	0	78,63,000	13,10,500	0	0	-13,10,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 PENSIONERS OF SECRETARIAT ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	1,74,75,000	0	0	1,74,75,000	29,12,500	7,74,234	31,68,224	2,55,724	8.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,75,000	0	0	1,74,75,000	29,12,500	7,74,234	31,68,224	2,55,724	8.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,75,000	0	0	1,74,75,000	29,12,500	7,74,234	31,68,224	2,55,724	8.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 PENSIONERS OF RESIDENT COMMISSIONER NEW DELHI										
Not Applicable										
	Voted:	2,61,000	0	0	2,61,000	43,500	16,522	16,522	-26,978	62.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,000	0	0	2,61,000	43,500	16,522	16,522	-26,978	62.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,000	0	0	2,61,000	43,500	16,522	16,522	-26,978	62.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 PENSIONERS OF PANCHAYATI RAJ DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	5,82,333	3,07,913	9,28,263	3,45,930	59.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	0	34,94,000	5,82,333	3,07,913	9,28,263	3,45,930	59.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	0	34,94,000	5,82,333	3,07,913	9,28,263	3,45,930	59.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 PENSIONERS OF LANGUAGE ART & CULTURE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	2,78,000	0	0	2,78,000	46,333	0	0	-46,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,78,000	0	0	2,78,000	46,333	0	0	-46,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,78,000	0	0	2,78,000	46,333	0	0	-46,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 PENSIONERS OF POLICE DEPARTMENT										
Not Applicable										
	Voted:	2,62,13,000	0	0	2,62,13,000	43,68,833	80,26,947	1,48,76,038	1,05,07,205	240.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,62,13,000	0	0	2,62,13,000	43,68,833	80,26,947	1,48,76,038	1,05,07,205	240.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,62,13,000	0	0	2,62,13,000	43,68,833	80,26,947	1,48,76,038	1,05,07,205	240.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 PENSIONERS OF VIDHAN SABHA										
Not Applicable										
	Voted:	89,25,000	0	0	89,25,000	14,87,500	8,23,506	16,82,956	1,95,456	13.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,25,000	0	0	89,25,000	14,87,500	8,23,506	16,82,956	1,95,456	13.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,25,000	0	0	89,25,000	14,87,500	8,23,506	16,82,956	1,95,456	13.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 PENSIONERS OF SECONDARY EDUCATION DEPARTMENT										
Not Applicable										
	Voted:	6,55,35,000	0	0	6,55,35,000	1,09,22,500	1,17,74,032	1,30,45,712	21,23,212	19.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,55,35,000	0	0	6,55,35,000	1,09,22,500	1,17,74,032	1,30,45,712	21,23,212	19.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,55,35,000	0	0	6,55,35,000	1,09,22,500	1,17,74,032	1,30,45,712	21,23,212	19.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 PENSIONERS OF AYURVEDA DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	5,82,333	6,86,143	10,43,857	4,61,524	79.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	0	34,94,000	5,82,333	6,86,143	10,43,857	4,61,524	79.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	0	34,94,000	5,82,333	6,86,143	10,43,857	4,61,524	79.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 PENSIONERS OF HEALTH DEPARTMENT										
Not Applicable										
	Voted:	3,06,99,000	0	0	3,06,99,000	51,16,500	26,87,371	33,41,599	-17,74,901	34.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,06,99,000	0	0	3,06,99,000	51,16,500	26,87,371	33,41,599	-17,74,901	34.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,06,99,000	0	0	3,06,99,000	51,16,500	26,87,371	33,41,599	-17,74,901	34.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 PENSIONERS OF ELECTION DEPARTMENT										
Not Applicable										
	Voted:	5,76,000	0	0	5,76,000	96,000	23,127	2,19,913	1,23,913	129.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,000	0	0	5,76,000	96,000	23,127	2,19,913	1,23,913	129.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,76,000	0	0	5,76,000	96,000	23,127	2,19,913	1,23,913	129.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 PENSIONERS OF GOVERNOR'S SECTT.										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	1,01,833	0	0	-1,01,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	1,01,833	0	0	-1,01,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	1,01,833	0	0	-1,01,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 PENSIONERS OF HIGH COURT AND SUBORDINATE COURTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	78,63,000	0	0	78,63,000	13,10,500	11,90,727	47,05,866	33,95,366	259.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,63,000	0	0	78,63,000	13,10,500	11,90,727	47,05,866	33,95,366	259.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,63,000	0	0	78,63,000	13,10,500	11,90,727	47,05,866	33,95,366	259.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 PENSIONERS OF PUBLIC SERVICE COMMISSION										
Not Applicable										
	Voted:	6,97,000	0	0	6,97,000	1,16,167	1,54,867	3,24,058	2,07,891	178.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,97,000	0	0	6,97,000	1,16,167	1,54,867	3,24,058	2,07,891	178.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,97,000	0	0	6,97,000	1,16,167	1,54,867	3,24,058	2,07,891	178.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 PENSIONERS OF LAND RECORD DEPARTMENT										
Not Applicable										
	Voted:	62,02,000	0	0	62,02,000	10,33,667	5,96,216	10,00,159	-33,508	3.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,02,000	0	0	62,02,000	10,33,667	5,96,216	10,00,159	-33,508	3.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,02,000	0	0	62,02,000	10,33,667	5,96,216	10,00,159	-33,508	3.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 PENSIONERS OF LAW										
Not Applicable										
	Voted:	11,000	0	0	11,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,000	0	0	11,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,000	0	0	11,000	1,833	0	0	-1,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 PENSIONERS OF LABOUR AND EMPLOYMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	22,70,000	0	0	22,70,000	3,78,333	83,733	1,15,107	-2,63,226	69.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,70,000	0	0	22,70,000	3,78,333	83,733	1,15,107	-2,63,226	69.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,70,000	0	0	22,70,000	3,78,333	83,733	1,15,107	-2,63,226	69.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 PENSIONERS OF LOCAL AUDIT DEPARTMENT										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	29,000	0	0	-29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	29,000	0	0	-29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	29,000	0	0	-29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 PENSIONERS OF CONSOLIDATION OF HOLDINGS										
Not Applicable										
	Voted:	12,22,000	0	0	12,22,000	2,03,667	0	0	-2,03,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,22,000	0	0	12,22,000	2,03,667	0	0	-2,03,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,22,000	0	0	12,22,000	2,03,667	0	0	-2,03,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 PENSIONERS OF SETTLEMENT OFFICERS, KANGRA AT DHARAMSHALA										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	1,45,667	3,53,813	3,53,813	2,08,146	142.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	1,45,667	3,53,813	3,53,813	2,08,146	142.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	1,45,667	3,53,813	3,53,813	2,08,146	142.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 PENSIONERS OF FIRE SERVICES DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,23,000	0	0	5,23,000	87,167	0	5,17,482	4,30,315	493.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,23,000	0	0	5,23,000	87,167	0	5,17,482	4,30,315	493.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,23,000	0	0	5,23,000	87,167	0	5,17,482	4,30,315	493.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 PENSIONERS OF PROSECUTION DEPARTMENT										
Not Applicable										
	Voted:	19,22,000	0	0	19,22,000	3,20,333	0	20,806	-2,99,527	93.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,22,000	0	0	19,22,000	3,20,333	0	20,806	-2,99,527	93.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,22,000	0	0	19,22,000	3,20,333	0	20,806	-2,99,527	93.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 PENSIONERS OF EXCISE AND TAXATION DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	5,82,333	9,21,377	9,21,377	3,39,044	58.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	0	34,94,000	5,82,333	9,21,377	9,21,377	3,39,044	58.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	0	34,94,000	5,82,333	9,21,377	9,21,377	3,39,044	58.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 PENSIONERS OF CO-OPERATION DEPARTMENT										
Not Applicable										
	Voted:	61,15,000	0	0	61,15,000	10,19,167	3,69,941	9,59,524	-59,643	5.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,15,000	0	0	61,15,000	10,19,167	3,69,941	9,59,524	-59,643	5.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,15,000	0	0	61,15,000	10,19,167	3,69,941	9,59,524	-59,643	5.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 51 PENSIONERS OF MEDICAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	54,16,000	0	0	54,16,000	9,02,667	3,16,609	6,08,709	-2,93,958	32.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,16,000	0	0	54,16,000	9,02,667	3,16,609	6,08,709	-2,93,958	32.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,16,000	0	0	54,16,000	9,02,667	3,16,609	6,08,709	-2,93,958	32.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 PENSIONERS OF STATE TRANSPORT AUTHORITY										
Not Applicable										
	Voted:	18,000	0	0	18,000	3,000	0	0	-3,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	3,000	0	0	-3,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	3,000	0	0	-3,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 PENSIONERS OF HOSPITALITY ORGANISATION										
Not Applicable										
	Voted:	2,60,000	0	0	2,60,000	43,333	15,708	39,475	-3,858	8.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,000	0	0	2,60,000	43,333	15,708	39,475	-3,858	8.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,000	0	0	2,60,000	43,333	15,708	39,475	-3,858	8.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 PENSIONERS OF ESTATE OFFICER										
Not Applicable										
	Voted:	87,000	0	0	87,000	14,500	0	0	-14,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	14,500	0	0	-14,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	14,500	0	0	-14,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 PENSIONERS OF DENTAL DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	1,01,833	0	0	-1,01,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	1,01,833	0	0	-1,01,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	1,01,833	0	0	-1,01,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 PENSIONERS OF DISASTER MANAGEMENT CELL										
Not Applicable										
	Voted:	87,000	0	0	87,000	14,500	0	39,705	25,205	173.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	14,500	0	39,705	25,205	173.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	14,500	0	39,705	25,205	173.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 PENSIONERS OF LOKAYUKTA										
Not Applicable										
	Voted:	87,000	0	0	87,000	14,500	0	0	-14,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	14,500	0	0	-14,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	14,500	0	0	-14,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 PENSIONERS OF ADVOCATE GENERAL										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	29,000	76,824	76,824	47,824	164.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	29,000	76,824	76,824	47,824	164.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	29,000	76,824	76,824	47,824	164.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 PENSIONERS OF MOUNTAINEERING INSTITUTE MANALI										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
	Voted:	35,000	0	0	35,000	5,833	0	-5,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,000	0	0	35,000	5,833	0	-5,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,000	0	0	35,000	5,833	0	-5,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES									
Not Applicable									
	Voted:	1,41,000	0	0	1,41,000	23,500	25,085	78,045	232.11
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	23,500	25,085	78,045	232.11
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	23,500	25,085	78,045	232.11
	Charged:	0	0	0	0	0	0	0	0.00
SB 63 PENSIONERS OF TRIBAL DEVELOPMENT									
Not Applicable									
	Voted:	35,000	0	0	35,000	5,833	3,967	-1,866	31.99
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,000	0	0	35,000	5,833	3,967	-1,866	31.99
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,000	0	0	35,000	5,833	3,967	-1,866	31.99
	Charged:	0	0	0	0	0	0	0	0.00
SB 64 PENSIONERS OF RELIEF AND REHABILITATION DEPARTMENT									
Not Applicable									
	Voted:	18,000	0	0	18,000	3,000	0	-3,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	3,000	0	-3,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	3,000	0	-3,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 65 PENSIONERS OF SETTLEMENT OFFICER, SHIMLA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	1,45,667	3,91,058	6,04,127	4,58,460	314.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	1,45,667	3,91,058	6,04,127	4,58,460	314.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	1,45,667	3,91,058	6,04,127	4,58,460	314.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 PENSIONERS OF SMALL SAVINGS ORGANISATION										
Not Applicable										
	Voted:	87,000	0	0	87,000	14,500	0	0	-14,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	14,500	0	0	-14,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	14,500	0	0	-14,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 PENSIONERS OF PLANNING DEPARTMENT										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	29,000	14,368	32,110	3,110	10.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	29,000	14,368	32,110	3,110	10.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	29,000	14,368	32,110	3,110	10.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 PENSIONERS OF GENERAL ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	1,45,667	0	69,825	-75,842	52.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	1,45,667	0	69,825	-75,842	52.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	1,45,667	0	69,825	-75,842	52.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 PENSIONERS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	20,97,000	0	0	20,97,000	3,49,500	2,17,513	7,69,537	4,20,037	120.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,97,000	0	0	20,97,000	3,49,500	2,17,513	7,69,537	4,20,037	120.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,97,000	0	0	20,97,000	3,49,500	2,17,513	7,69,537	4,20,037	120.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 PENSIONERS OF STATE ELECTION COMMISSION										
Not Applicable										
	Voted:	54,000	0	0	54,000	9,000	36,467	36,467	27,467	305.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,000	0	0	54,000	9,000	36,467	36,467	27,467	305.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,000	0	0	54,000	9,000	36,467	36,467	27,467	305.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 PENSIONERS OF FOREST DEPARTMENT										
Not Applicable										
	Voted:	2,62,13,000	0	0	2,62,13,000	43,68,833	20,29,948	20,29,948	-23,38,885	53.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,62,13,000	0	0	2,62,13,000	43,68,833	20,29,948	20,29,948	-23,38,885	53.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,62,13,000	0	0	2,62,13,000	43,68,833	20,29,948	20,29,948	-23,38,885	53.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 PENSIONERS OF ELEMENTARY EDUCATION										
Not Applicable										
	Voted:	5,76,68,000	0	0	5,76,68,000	96,11,333	91,05,667	91,05,667	-5,05,666	5.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,68,000	0	0	5,76,68,000	96,11,333	91,05,667	91,05,667	-5,05,666	5.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,76,68,000	0	0	5,76,68,000	96,11,333	91,05,667	91,05,667	-5,05,666	5.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 PENSIONERS OF DIRECTOR ENERGY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	29,000	0	0	-29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	29,000	0	0	-29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	29,000	0	0	-29,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 78 PENSIONERS OF PUBLIC WORKS DEPARTMENT										
Not Applicable										
	Voted:	3,14,56,000	0	0	3,14,56,000	52,42,667	15,50,148	15,92,214	-36,50,453	69.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,14,56,000	0	0	3,14,56,000	52,42,667	15,50,148	15,92,214	-36,50,453	69.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,14,56,000	0	0	3,14,56,000	52,42,667	15,50,148	15,92,214	-36,50,453	69.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 80 PENSIONERS OF HUMAN RIGHT COMMISSION										
Not Applicable										
	Voted:	18,000	0	0	18,000	3,000	0	0	-3,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	3,000	0	0	-3,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	3,000	0	0	-3,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 PENSIONERS OF JUDICIAL ACADEMY										
Not Applicable										
	Voted:	87,000	0	0	87,000	14,500	0	74,023	59,523	410.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	14,500	0	74,023	59,523	410.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	14,500	0	74,023	59,523	410.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 82 PENSIONERS OF URBAN DEVELOPMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	70,000	16,397	16,397	-53,603	76.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,20,000	0	0	4,20,000	70,000	16,397	16,397	-53,603	76.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,20,000	0	0	4,20,000	70,000	16,397	16,397	-53,603	76.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 83 REVENUE DEPARTMENT										
Not Applicable										
	Voted:	1,11,50,000	0	0	1,11,50,000	18,58,333	6,76,643	6,76,643	-11,81,690	63.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,11,50,000	0	0	1,11,50,000	18,58,333	6,76,643	6,76,643	-11,81,690	63.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,11,50,000	0	0	1,11,50,000	18,58,333	6,76,643	6,76,643	-11,81,690	63.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 84 PENSIONERS OF CHIEF ELECTRICAL INSPECTOR DEPARTMENT										
Not Applicable										
	Voted:	87,000	0	0	87,000	14,500	15,450	36,506	22,006	151.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	14,500	15,450	36,506	22,006	151.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	14,500	15,450	36,506	22,006	151.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 PENSIONERS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	1,45,667	1,35,655	1,68,004	22,337	15.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	1,45,667	1,35,655	1,68,004	22,337	15.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	1,45,667	1,35,655	1,68,004	22,337	15.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 87 PENSIONERS OF SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	50,000	0	0	50,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 88 PENSIONERS OF STAFF SELECTION BOARD										
Not Applicable										
	Voted:	23,000	0	0	23,000	3,833	0	0	-3,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,000	0	0	23,000	3,833	0	0	-3,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,000	0	0	23,000	3,833	0	0	-3,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 89 PENSIONERS OF STATE INFORMATION COMMISSION										
Not Applicable										
	Voted:	87,000	0	0	87,000	14,500	0	54,511	40,011	275.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	14,500	0	54,511	40,011	275.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	14,500	0	54,511	40,011	275.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 90 PENSIONERS OF HEALTH SAFETY AND REGULATION										
Not Applicable										
	Voted:	7,56,000	0	0	7,56,000	1,26,000	0	4,423	-1,21,577	96.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,000	0	0	7,56,000	1,26,000	0	4,423	-1,21,577	96.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,000	0	0	7,56,000	1,26,000	0	4,423	-1,21,577	96.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 91 RENOVATION OF ASHRAMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 92 PENSIONERS OF HIMACHAL PRADESH ADMINISTRATIVE TRIBUNAL										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 93 PENSIONERS OF IT DEPARTMENT										
Not Applicable										
	Voted:	63,000	0	0	63,000	10,500	0	4,361	-6,139	58.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,000	0	0	63,000	10,500	0	4,361	-6,139	58.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,000	0	0	63,000	10,500	0	4,361	-6,139	58.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE										
Not Applicable										
	Voted:	56,000	0	0	56,000	9,333	0	0	-9,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,000	0	0	56,000	9,333	0	0	-9,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,000	0	0	56,000	9,333	0	0	-9,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,50,37,000	0	0	100,50,37,000	16,75,06,167	5,59,12,840	7,95,57,705	-8,79,48,462	52.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	786,34,40,000	0	0	786,34,40,000	131,05,73,333	8,51,71,660	159,62,00,568	28,56,27,235	21.79

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,50,00,000	0	0	2,50,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF BUILDINGS									
Not Applicable									
	Voted:	63,00,000	0	0	63,00,000	10,50,000	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	10,50,000	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	10,50,000	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF OBC BOYS/ GIRLS HOSTELS									
Not Applicable									
	Voted:	2,49,00,000	0	0	2,49,00,000	41,50,000	0	-41,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,13,00,000	0	0	3,13,00,000	52,16,667	0	-52,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,13,00,000	0	0	3,13,00,000	52,16,667	0	-52,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,63,00,000	0	0	5,63,00,000	93,83,333	0	-93,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 102 CHILD WELFARE									
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING									
SB 02 WOMENS DEVELOPMENT CORPORATION									
Not Applicable									
	Voted:	99,00,000	0	0	99,00,000	16,50,000	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	16,50,000	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	16,50,000	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	99,00,000	0	0	99,00,000	16,50,000	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF BUILDINGS									
Not Applicable									
	Voted:	51,00,000	0	0	51,00,000	8,50,000	0	-8,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,15,00,000	0	0	1,15,00,000	19,16,667	0	-19,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,00,000	0	0	6,00,000	1,00,000	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,72,00,000	0	0	1,72,00,000	28,66,667	0	-28,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	80,18,000	0	0	80,18,000	13,36,333	5,34,766	10,69,532	-2,66,801	19.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,18,000	0	0	80,18,000	13,36,333	5,34,766	10,69,532	-2,66,801	19.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,18,000	0	0	80,18,000	13,36,333	5,34,766	10,69,532	-2,66,801	19.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	80,18,000	0	0	80,18,000	13,36,333	5,34,766	10,69,532	-2,66,801	19.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	80,18,000	0	0	80,18,000	13,36,333	5,34,766	10,69,532	-2,66,801	19.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										
	Voted:	3,97,00,000	0	0	3,97,00,000	66,16,667	0	0	-66,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,07,00,000	0	0	5,07,00,000	84,50,000	0	0	-84,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	63,00,000	0	0	63,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,67,00,000	0	0	9,67,00,000	1,61,16,667	0	0	-1,61,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,67,00,000	0	0	9,67,00,000	1,61,16,667	0	0	-1,61,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										
	Voted:	17,77,00,000	0	0	17,77,00,000	2,96,16,667	0	0	-2,96,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,97,00,000	0	0	1,97,00,000	32,83,333	0	0	-32,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	3,29,00,000	0	0	-3,29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	3,29,00,000	0	0	-3,29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEEN DYAL UPADHAYA GRAMEEN KAUSHAL YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
SB 12 NATIONAL BAMBOO MISSION (NBM)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	105,21,01,000	0	0	105,21,01,000	17,53,50,167	0	-17,53,50,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 03 MAATRI SHAKTI BEEMA YOJNA									
Not Applicable									
	Voted:	1,97,00,000	0	0	1,97,00,000	32,83,333	0	-32,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,97,00,000	0	0	1,97,00,000	32,83,333	0	-32,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,97,00,000	0	0	1,97,00,000	32,83,333	0	-32,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA									
Not Applicable									
	Voted:	14,80,00,000	0	0	14,80,00,000	2,46,66,667	0	-2,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	27,33,333	0	-27,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,44,00,000	0	0	16,44,00,000	2,74,00,000	0	-2,74,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,44,00,000	0	0	16,44,00,000	2,74,00,000	0	-2,74,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 BALIKA GAURAV PURSKAAR YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,40,00,000	0	0	19,40,00,000	3,23,33,333	0	0	-3,23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	124,61,01,000	0	0	124,61,01,000	20,76,83,500	0	0	-20,76,83,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	124,61,01,000	0	0	124,61,01,000	20,76,83,500	0	0	-20,76,83,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA										
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
Not Applicable										
	Voted:	22,90,00,000	0	0	22,90,00,000	3,81,66,667	0	0	-3,81,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,90,00,000	0	0	22,90,00,000	3,81,66,667	0	0	-3,81,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,90,00,000	0	0	22,90,00,000	3,81,66,667	0	0	-3,81,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,90,00,000	0	0	22,90,00,000	3,81,66,667	0	0	-3,81,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,90,00,000	0	0	22,90,00,000	3,81,66,667	0	0	-3,81,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME										
MI 101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME										
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2505 RURAL EMPLOYMENT									
Not Applicable									
	Voted:	177,69,00,000	0	0	177,69,00,000	29,61,50,000	0	-29,61,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	59,23,00,000	0	0	59,23,00,000	9,87,16,667	0	-9,87,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	236,92,00,000	0	0	236,92,00,000	39,48,66,667	0	-39,48,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	236,92,00,000	0	0	236,92,00,000	39,48,66,667	0	-39,48,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 MATERIAL FOR CONVERSION FOR KACHA WATER TANKS TO POLY LINED/PUCCA TANKS									
Not Applicable									
	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	236,92,01,000	0	0	236,92,01,000	39,48,66,833	0	-39,48,66,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	236,92,01,000	0	0	236,92,01,000	39,48,66,833	0	-39,48,66,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	259,82,01,000	0	0	259,82,01,000	43,30,33,500	0	-43,30,33,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
MI 003 TRAINING									
SB 01 PANCHAYATI RAJ TRAINING CENTRE									
Not Applicable									
	Voted:	2,97,54,000	0	0	2,97,54,000	49,59,000	20,42,012	-8,90,373	17.95
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,97,54,000	0	0	2,97,54,000	49,59,000	20,42,012	-8,90,373	17.95
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,97,54,000	0	0	2,97,54,000	49,59,000	20,42,012	-8,90,373	17.95
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,97,54,000	0	0	2,97,54,000	49,59,000	20,42,012	-8,90,373	17.95
	Charged:	0	0	0	0	0	0	0	0.00
MI 101 PANCHAYATI RAJ									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
SB 15 RASHTRIYA GRAM SWARAJ ABHIYAN(RGSA)									
Not Applicable									
	Voted:	12,71,00,000	0	0	12,71,00,000	2,11,83,333	0	-2,11,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,41,00,000	0	0	1,41,00,000	23,50,000	0	-23,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,12,00,000	0	0	14,12,00,000	2,35,33,333	0	-2,35,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,12,00,000	0	0	14,12,00,000	2,35,33,333	0	-2,35,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL BAMBOO MISSION (NBM)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	43,92,23,000	0	0	43,92,23,000	7,32,03,833	1,82,21,948	-3,63,34,432	49.63
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 COMMUNITY DEVELOPMENT									
SB 01 DEPARTMENT OF RURAL DEVELOPMENT DEPARTMENT (R.I.D)									
Not Applicable									
	Voted:	96,86,21,000	0	0	96,86,21,000	16,14,36,833	6,02,09,548	-4,12,60,002	25.56
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	96,86,21,000	0	0	96,86,21,000	16,14,36,833	6,02,09,548	-4,12,60,002	25.56
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	96,86,21,000	0	0	96,86,21,000	16,14,36,833	6,02,09,548	-4,12,60,002	25.56
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 CONSTRUCTION/ RENOVATION OF RESIDENTIAL QUARTERS AND GRAM SEVAK HUTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	50,40,000	0	0	50,40,000	8,40,000	0	0	-8,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,40,000	0	0	50,40,000	8,40,000	0	0	-8,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,40,000	0	0	50,40,000	8,40,000	0	0	-8,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CONSTRUCTION/RENOVATION OF OFFICE BUILDINGS/STORES										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	1,09,66,667	0	0	-1,09,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	1,09,66,667	0	0	-1,09,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	1,09,66,667	0	0	-1,09,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT)										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE REWARD UNDER SANITATION SCHEME										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SWACHH BHARAT MISSION (GRAMIN)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 198 ASSISTANCE TO GRAM PANCHAYATS										
SB 04 GRANTS TO GRAM PANCHYATS UNDER FIFTH STATE FINANCE COMMISSION										
Not Applicable										
	Voted:	124,65,00,000	0	0	124,65,00,000	20,77,50,000	11,10,69,540	12,11,04,040	-8,66,45,960	41.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	124,65,00,000	0	0	124,65,00,000	20,77,50,000	11,10,69,540	12,11,04,040	-8,66,45,960	41.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	124,65,00,000	0	0	124,65,00,000	20,77,50,000	11,10,69,540	12,11,04,040	-8,66,45,960	41.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BASIC GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
Not Applicable										
	Voted:	102,02,12,000	0	0	102,02,12,000	17,00,35,333	41,22,12,885	41,22,12,885	24,21,77,552	142.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	102,02,12,000	0	0	102,02,12,000	17,00,35,333	41,22,12,885	41,22,12,885	24,21,77,552	142.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	102,02,12,000	0	0	102,02,12,000	17,00,35,333	41,22,12,885	41,22,12,885	24,21,77,552	142.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
Not Applicable										
	Voted:	102,02,12,000	0	0	102,02,12,000	17,00,35,333	0	0	-17,00,35,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	102,02,12,000	0	0	102,02,12,000	17,00,35,333	0	0	-17,00,35,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	102,02,12,000	0	0	102,02,12,000	17,00,35,333	0	0	-17,00,35,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	328,69,24,000	0	0	328,69,24,000	54,78,20,667	52,32,82,425	53,33,16,925	-1,45,03,742	2.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	694,18,18,000	0	0	694,18,18,000	115,69,69,667	95,21,12,769	106,16,06,866	-9,53,62,801	8.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1103,60,38,000	0	0	1103,60,38,000	183,93,39,667	95,26,47,535	106,26,76,398	-77,66,63,269	42.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 21 CO-OPERATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 AGRICULTURE CREDIT STABILISATION FUND										
SB 01 EXPENDITURE ON INTEGRATED COOPERATIVE DEVELOPMENT PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,93,41,000	0	0	34,93,41,000	5,82,23,500	2,20,13,180	4,45,35,354	-1,36,88,146	23.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	34,93,42,000	0	0	34,93,42,000	5,82,23,667	2,20,13,180	4,45,35,354	-1,36,88,313	23.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 6425 LOANS FOR CO-OPERATION										
MI 107 LOANS TO CREDIT COOPERATIVES										
SB 02 (RECEIPTS FROM LOANS) TO CREDIT CO-OPERATIVES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 LOANS TO OTHER COOPERATIVES										
SB 05 LOANS TO MARKETING COOPERATIVES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
Not Applicable										
	Voted:	2,05,00,000	0	0	2,05,00,000	34,16,667	14,09,550	27,12,594	-7,04,073	20.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,05,00,000	0	0	2,05,00,000	34,16,667	14,09,550	27,12,594	-7,04,073	20.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,05,00,000	0	0	2,05,00,000	34,16,667	14,09,550	27,12,594	-7,04,073	20.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,05,00,000	0	0	2,05,00,000	34,16,667	14,09,550	27,12,594	-7,04,073	20.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,05,00,000	0	0	2,05,00,000	34,16,667	14,09,550	27,12,594	-7,04,073	20.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										
SB 01 G.I.A TO IMPLEMENTION AGENCIES										
Not Applicable										
	Voted:	4,14,00,000	0	0	4,14,00,000	69,00,000	0	0	-69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,14,00,000	0	0	4,14,00,000	69,00,000	0	0	-69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,00,000	0	0	4,14,00,000	69,00,000	0	0	-69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,14,00,000	0	0	4,14,00,000	69,00,000	0	0	-69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,14,00,000	0	0	4,14,00,000	69,00,000	0	0	-69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,14,00,000	0	0	4,14,00,000	69,00,000	0	0	-69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 01 HYDEL GENERATION										
MI 101 PURCHASE OF POWER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
Sub Total(Min):	Voted:	259,06,00,000	0	0	259,06,00,000	43,17,66,667	0	0	-43,17,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 STATE ELECTRICITY REGULATORY COMMISSION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON PAYMENT OF ARBITRATION FEE										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	83,333	0	5,00,000	4,16,667	500.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	83,333	0	5,00,000	4,16,667	500.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	83,333	0	5,00,000	4,16,667	500.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 REFUND OF SECURITY DEPOSITED BY INDEPENDENT POWER PRODUCERS										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,01,000	0	0	30,01,000	5,00,167	0	5,00,000	-167	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	263,79,91,000	0	0	263,79,91,000	43,96,65,167	22,89,728	57,15,058	-43,39,50,109	98.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	263,79,92,000	0	0	263,79,92,000	43,96,65,333	22,89,728	57,15,058	-43,39,50,275	98.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	269,98,92,000	0	0	269,98,92,000	44,99,82,000	36,99,278	84,27,652	-44,15,54,348	98.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS									
SM 01 HYDEL GENERATION									
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION									
Not Applicable									
	Voted:	5,23,00,000	0	0	5,23,00,000	87,16,667	0	-87,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,23,00,000	0	0	5,23,00,000	87,16,667	0	-87,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,23,00,000	0	0	5,23,00,000	87,16,667	0	-87,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD.									
Not Applicable									
	Voted:	31,84,00,000	0	0	31,84,00,000	5,30,66,667	0	-5,30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,84,00,000	0	0	31,84,00,000	5,30,66,667	0	-5,30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,84,00,000	0	0	31,84,00,000	5,30,66,667	0	-5,30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD.									
Not Applicable									
	Voted:	32,73,00,000	0	0	32,73,00,000	5,45,50,000	0	-5,45,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,73,00,000	0	0	32,73,00,000	5,45,50,000	0	-5,45,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,73,00,000	0	0	32,73,00,000	5,45,50,000	0	-5,45,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	69,80,00,000	0	0	69,80,00,000	11,63,33,333	0	-11,63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	69,80,00,000	0	0	69,80,00,000	11,63,33,333	0	-11,63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 05 TRANSMISSION AND DISTRIBUTION									
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING									

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	1,31,18,000	0	0	1,31,18,000	21,86,333	8,77,689	18,07,639	-3,78,694	17.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,31,18,000	0	0	1,31,18,000	21,86,333	8,77,689	18,07,639	-3,78,694	17.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,31,18,000	0	0	1,31,18,000	21,86,333	8,77,689	18,07,639	-3,78,694	17.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,31,18,000	0	0	1,31,18,000	21,86,333	8,77,689	18,07,639	-3,78,694	17.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
Not Applicable										
	Voted:	4,39,97,000	0	0	4,39,97,000	73,32,833	3,96,849	23,52,780	-49,80,053	67.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,39,97,000	0	0	4,39,97,000	73,32,833	3,96,849	23,52,780	-49,80,053	67.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,39,97,000	0	0	4,39,97,000	73,32,833	3,96,849	23,52,780	-49,80,053	67.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,04,37,000	0	0	1,04,37,000	17,39,500	0	0	-17,39,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,37,000	0	0	1,04,37,000	17,39,500	0	0	-17,39,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,37,000	0	0	1,04,37,000	17,39,500	0	0	-17,39,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,44,34,000	0	0	5,44,34,000	90,72,333	3,96,849	23,52,780	-67,19,553	74.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	30,65,000	0	0	30,65,000	5,10,833	1,58,489	3,16,978	-1,93,855	37.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,65,000	0	0	30,65,000	5,10,833	1,58,489	3,16,978	-1,93,855	37.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,65,000	0	0	30,65,000	5,10,833	1,58,489	3,16,978	-1,93,855	37.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,65,000	0	0	30,65,000	5,10,833	1,58,489	3,16,978	-1,93,855	37.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
Not Applicable										
	Voted:	15,97,76,000	0	0	15,97,76,000	2,66,29,333	96,35,713	1,66,43,038	-99,86,295	37.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,97,76,000	0	0	15,97,76,000	2,66,29,333	96,35,713	1,66,43,038	-99,86,295	37.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,97,76,000	0	0	15,97,76,000	2,66,29,333	96,35,713	1,66,43,038	-99,86,295	37.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,96,98,000	0	0	1,96,98,000	32,83,000	88,712	1,76,221	-31,06,779	94.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,98,000	0	0	1,96,98,000	32,83,000	88,712	1,76,221	-31,06,779	94.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,98,000	0	0	1,96,98,000	32,83,000	88,712	1,76,221	-31,06,779	94.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,94,74,000	0	0	17,94,74,000	2,99,12,333	97,24,425	1,68,19,259	-1,30,93,074	43.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	12,30,000	0	0	12,30,000	2,05,000	66,301	1,32,602	-72,398	35.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,30,000	0	0	12,30,000	2,05,000	66,301	1,32,602	-72,398	35.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,30,000	0	0	12,30,000	2,05,000	66,301	1,32,602	-72,398	35.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 OTHER GOVERNMENT PRESSES										
Not Applicable										
	Voted:	11,03,000	0	0	11,03,000	1,83,833	11,020	22,040	-1,61,793	88.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,03,000	0	0	11,03,000	1,83,833	11,020	22,040	-1,61,793	88.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,03,000	0	0	11,03,000	1,83,833	11,020	22,040	-1,61,793	88.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,33,000	0	0	23,33,000	3,88,833	77,321	1,54,642	-2,34,191	60.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
Not Applicable										
	Voted:	49,30,000	0	0	49,30,000	8,21,667	52,845	6,71,380	-1,50,287	18.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,30,000	0	0	49,30,000	8,21,667	52,845	6,71,380	-1,50,287	18.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,30,000	0	0	49,30,000	8,21,667	52,845	6,71,380	-1,50,287	18.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	49,30,000	0	0	49,30,000	8,21,667	52,845	6,71,380	-1,50,287	18.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	25,73,54,000	0	0	25,73,54,000	4,28,92,333	1,12,87,618	2,21,22,678	-2,07,69,655	48.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,32,000	0	0	2,32,000	38,667	2,26,867	2,26,867	1,88,200	486.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,32,000	0	0	2,32,000	38,667	2,26,867	2,26,867	1,88,200	486.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,32,000	0	0	2,32,000	38,667	2,26,867	2,26,867	1,88,200	486.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,32,000	0	0	2,32,000	38,667	2,26,867	2,26,867	1,88,200	486.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,32,000	0	0	2,32,000	38,667	2,26,867	2,26,867	1,88,200	486.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,32,000	0	0	2,32,000	38,667	2,26,867	2,26,867	1,88,200	486.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	25,75,87,000	0	0	25,75,87,000	4,29,31,167	1,15,14,485	2,23,49,545	-2,05,81,622	47.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3055 ROAD TRANSPORT									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,90,02,000	0	0	13,90,02,000	2,31,67,000	68,04,520	-93,17,212	40.22
	Charged:	0	0	0	0	0	0	0	0.00
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 ASSISTANCE TO TRANSPORT SERVICES									
Not Applicable									
	Voted:	202,16,00,000	0	0	202,16,00,000	33,69,33,333	50,00,00,000	100,00,00,000	66,30,66,667
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	202,16,00,000	0	0	202,16,00,000	33,69,33,333	50,00,00,000	100,00,00,000	66,30,66,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	202,16,00,000	0	0	202,16,00,000	33,69,33,333	50,00,00,000	100,00,00,000	66,30,66,667
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS									
Not Applicable									
	Voted:	10,50,00,000	0	0	10,50,00,000	1,75,00,000	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,00,000	0	0	10,50,00,000	1,75,00,000	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,00,000	0	0	10,50,00,000	1,75,00,000	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	212,66,00,000	0	0	212,66,00,000	35,44,33,333	50,00,00,000	64,55,66,667	182.14
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	226,56,02,000	0	0	226,56,02,000	37,76,00,333	50,68,04,520	63,62,49,455	168.50
	Charged:	0	0	0	0	0	0	0	0.00
MH 3056 INLAND WATER TRANSPORT									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.									

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3056 INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	7,91,000	0	0	7,91,000	1,31,833	0	10,556	-1,21,277	91.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,91,000	0	0	7,91,000	1,31,833	0	10,556	-1,21,277	91.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,91,000	0	0	7,91,000	1,31,833	0	10,556	-1,21,277	91.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,91,000	0	0	7,91,000	1,31,833	0	10,556	-1,21,277	91.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,91,000	0	0	7,91,000	1,31,833	0	10,556	-1,21,277	91.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
Not Applicable										
	Voted:	7,75,00,000	0	0	7,75,00,000	1,29,16,667	0	0	-1,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,75,00,000	0	0	7,75,00,000	1,29,16,667	0	0	-1,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,75,00,000	0	0	7,75,00,000	1,29,16,667	0	0	-1,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,75,00,000	0	0	7,75,00,000	1,29,16,667	0	0	-1,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,75,00,000	0	0	7,75,00,000	1,29,16,667	0	0	-1,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,75,00,000	0	0	7,75,00,000	1,29,16,667	0	0	-1,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	248,74,14,000	0	0	248,74,14,000	41,45,69,000	50,90,83,360	101,84,21,912	60,38,52,912	145.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 120 NEW LINES (CONSTRUCTION)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	30,00,00,000	0	0	30,00,00,000	5,00,00,000	0	62,09,23,000	57,09,23,000	1,141.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,00,000	0	0	30,00,00,000	5,00,00,000	0	62,09,23,000	57,09,23,000	1141.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,00,000	0	0	30,00,00,000	5,00,00,000	0	62,09,23,000	57,09,23,000	1141.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,00,000	0	0	30,00,00,000	5,00,00,000	0	62,09,23,000	57,09,23,000	1141.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,00,000	0	0	30,00,00,000	5,00,00,000	0	62,09,23,000	57,09,23,000	1141.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,00,000	0	0	30,00,00,000	5,00,00,000	0	62,09,23,000	57,09,23,000	1141.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
Not Applicable										
	Voted:	11,54,00,000	0	0	11,54,00,000	1,92,33,333	0	0	-1,92,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,54,00,000	0	0	11,54,00,000	1,92,33,333	0	0	-1,92,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,54,00,000	0	0	11,54,00,000	1,92,33,333	0	0	-1,92,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TRANSPORT NAGAR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 TRAINING INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF WEIGHT-IN-MOTION										
Not Applicable										
	Voted:	3,74,00,000	0	0	3,74,00,000	62,33,333	0	0	-62,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,74,00,000	0	0	3,74,00,000	62,33,333	0	0	-62,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,74,00,000	0	0	3,74,00,000	62,33,333	0	0	-62,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CONSTRUCTION OF BAGLAMUKHI ROOP WAYS(NABARD INFRASTRUCTUR DEVELOPMENT ASSISTANCE)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3452 TOURISM									
Not Applicable									
	Voted:	10,01,000	0	0	10,01,000	1,66,833	0	-1,66,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,01,000	0	0	10,01,000	1,66,833	0	-1,66,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,01,000	0	0	10,01,000	1,66,833	0	-1,66,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,01,000	0	0	10,01,000	1,66,833	0	-1,66,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,58,42,000	0	0	9,58,42,000	1,59,73,667	45,40,859	-72,34,834	45.29
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,58,43,000	0	0	9,58,43,000	1,59,73,833	4,45,40,859	7,27,65,000	455.53
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	117,53,34,000	0	0	117,53,34,000	19,58,89,000	4,48,30,144	-10,65,71,597	54.40
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION									
SM 02 AIR PORTS									
MI 102 AERODROMES									
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS									
Not Applicable									
	Voted:	5,13,00,000	0	0	5,13,00,000	85,50,000	0	-85,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,13,00,000	0	0	5,13,00,000	85,50,000	0	-85,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,13,00,000	0	0	5,13,00,000	85,50,000	0	-85,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS									
Not Applicable									
	Voted:	540,35,00,000	0	0	540,35,00,000	90,05,83,333	1,29,87,021	-88,75,96,312	98.56
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	540,35,00,000	0	0	540,35,00,000	90,05,83,333	1,29,87,021	-88,75,96,312	98.56
	Charged:	0	0	0	0	0	0	0	0.00
		540,35,00,000	0	0	540,35,00,000	90,05,83,333	1,29,87,021	-88,75,96,312	98.56

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING									
Not Applicable									
	Voted:	57,75,000	0	0	57,75,000	9,62,500	0	-9,37,885	97.44
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,75,000	0	0	57,75,000	9,62,500	0	-9,37,885	97.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	9,62,500	0	-9,37,885	97.44
	Charged:	0	0	0	0	0	0	0	0.00
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING									
Not Applicable									
	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	57,77,000	0	0	57,77,000	9,62,833	0	-9,38,218	97.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	57,77,000	0	0	57,77,000	9,62,833	0	-9,38,218	97.44
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	57,77,000	0	0	57,77,000	9,62,833	0	-9,38,218	97.44
	Charged:	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	3,45,10,000	0	0	3,45,10,000	57,51,667	19,47,352	42,78,466	-14,73,201	25.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,45,10,000	0	0	3,45,10,000	57,51,667	19,47,352	42,78,466	-14,73,201	25.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,45,10,000	0	0	3,45,10,000	57,51,667	19,47,352	42,78,466	-14,73,201	25.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,45,10,000	0	0	3,45,10,000	57,51,667	19,47,352	42,78,466	-14,73,201	25.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
Not Applicable										
	Voted:	55,19,94,000	0	0	55,19,94,000	9,19,99,000	3,51,86,685	6,98,14,376	-2,21,84,624	24.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,19,94,000	0	0	55,19,94,000	9,19,99,000	3,51,86,685	6,98,14,376	-2,21,84,624	24.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,19,94,000	0	0	55,19,94,000	9,19,99,000	3,51,86,685	6,98,14,376	-2,21,84,624	24.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,19,94,000	0	0	55,19,94,000	9,19,99,000	3,51,86,685	6,98,14,376	-2,21,84,624	24.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT ENGINEERING COLLEGE/TECHNICAL COLLEGE AND INSTITUTES										
Not Applicable										
	Voted:	22,36,71,000	0	0	22,36,71,000	3,72,78,500	1,29,09,064	2,55,91,871	-1,16,86,629	31.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,36,71,000	0	0	22,36,71,000	3,72,78,500	1,29,09,064	2,55,91,871	-1,16,86,629	31.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,36,71,000	0	0	22,36,71,000	3,72,78,500	1,29,09,064	2,55,91,871	-1,16,86,629	31.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT TO PRIVATE INDUSTRIAL TRAINING INSTITUTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Not Applicable										
	Voted:	1,36,39,000	0	0	1,36,39,000	22,73,167	7,53,884	15,71,419	-7,01,748	30.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,39,000	0	0	1,36,39,000	22,73,167	7,53,884	15,71,419	-7,01,748	30.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,39,000	0	0	1,36,39,000	22,73,167	7,53,884	15,71,419	-7,01,748	30.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,36,39,000	0	0	1,36,39,000	22,73,167	7,53,884	15,71,419	-7,01,748	30.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INDUSTRIAL RELATIONS										
SB 01 ENFORCEMENT OF LABOUR LAWS										
Not Applicable										
	Voted:	5,18,24,000	0	0	5,18,24,000	86,37,333	31,23,793	64,52,147	-21,85,186	25.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,18,24,000	0	0	5,18,24,000	86,37,333	31,23,793	64,52,147	-21,85,186	25.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,18,24,000	0	0	5,18,24,000	86,37,333	31,23,793	64,52,147	-21,85,186	25.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SETTLEMENT OF DISPUTES										
Not Applicable										
	Voted:	1,52,13,000	0	0	1,52,13,000	25,35,500	8,92,706	18,32,526	-7,02,974	27.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,13,000	0	0	1,52,13,000	25,35,500	8,92,706	18,32,526	-7,02,974	27.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,13,000	0	0	1,52,13,000	25,35,500	8,92,706	18,32,526	-7,02,974	27.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 WAGES BOARDS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
MI 004 RESEARCH, SURVEY AND STATISTICS										
SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION										
Not Applicable										
	Voted:	59,18,000	0	0	59,18,000	9,86,333	3,35,323	6,43,902	-3,42,431	34.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,18,000	0	0	59,18,000	9,86,333	3,35,323	6,43,902	-3,42,431	34.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,18,000	0	0	59,18,000	9,86,333	3,35,323	6,43,902	-3,42,431	34.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,18,000	0	0	59,18,000	9,86,333	3,35,323	6,43,902	-3,42,431	34.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 EMPLOYMENT SERVICES										
SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES										
Not Applicable										
	Voted:	10,56,28,000	0	0	10,56,28,000	1,76,04,667	68,33,103	1,35,18,609	-40,86,058	23.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,56,28,000	0	0	10,56,28,000	1,76,04,667	68,33,103	1,35,18,609	-40,86,058	23.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,56,28,000	0	0	10,56,28,000	1,76,04,667	68,33,103	1,35,18,609	-40,86,058	23.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING										
Not Applicable										
	Voted:	48,77,000	0	0	48,77,000	8,12,833	2,46,105	5,11,422	-3,01,411	37.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,77,000	0	0	48,77,000	8,12,833	2,46,105	5,11,422	-3,01,411	37.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,77,000	0	0	48,77,000	8,12,833	2,46,105	5,11,422	-3,01,411	37.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	11,01,000	0	0	11,01,000	1,83,500	75,026	1,50,396	-33,104	18.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,01,000	0	0	11,01,000	1,83,500	75,026	1,50,396	-33,104	18.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,01,000	0	0	11,01,000	1,83,500	75,026	1,50,396	-33,104	18.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)										
Not Applicable										
	Voted:	7,09,000	0	0	7,09,000	1,18,167	48,983	97,966	-20,201	17.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,09,000	0	0	7,09,000	1,18,167	48,983	97,966	-20,201	17.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,09,000	0	0	7,09,000	1,18,167	48,983	97,966	-20,201	17.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,23,15,000	0	0	11,23,15,000	1,87,19,167	72,03,217	1,42,78,393	-44,40,774	23.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 UNEMPLOYMENT ALLOWANCE										
Not Applicable										
	Voted:	15,67,00,000	0	0	15,67,00,000	2,61,16,667	1,99,75,000	12,77,32,090	10,16,15,423	389.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,67,00,000	0	0	15,67,00,000	2,61,16,667	1,99,75,000	12,77,32,090	10,16,15,423	389.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,67,00,000	0	0	15,67,00,000	2,61,16,667	1,99,75,000	12,77,32,090	10,16,15,423	389.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,67,00,000	0	0	15,67,00,000	2,61,16,667	1,99,75,000	12,77,32,090	10,16,15,423	389.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,49,62,000	0	0	28,49,62,000	4,74,93,667	2,80,81,736	14,37,57,242	9,62,63,575	202.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Sub Total(Sub):	Voted:	42,37,00,000	0	0	42,37,00,000	7,06,16,667	0	0	-7,06,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,37,00,000	0	0	42,37,00,000	7,06,16,667	0	0	-7,06,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	185,48,27,000	0	0	185,48,27,000	30,91,37,833	6,19,27,092	11,75,35,028	-19,16,02,805	61.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	222,16,79,000	0	0	222,16,79,000	37,02,79,833	9,48,57,642	27,13,05,224	-9,89,74,609	26.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	306,11,11,000	0	0	306,11,11,000	51,01,85,167	14,49,00,743	37,10,45,177	-13,91,39,990	27.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 02 TECHNICAL EDUCATION										
MI 104 POLYTECHNICS										
SB 01 BUILDING										
Not Applicable										
	Voted:	27,88,00,000	0	0	27,88,00,000	4,64,66,667	0	0	-4,64,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,88,00,000	0	0	27,88,00,000	4,64,66,667	0	0	-4,64,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,88,00,000	0	0	27,88,00,000	4,64,66,667	0	0	-4,64,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,88,00,000	0	0	27,88,00,000	4,64,66,667	0	0	-4,64,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 BUILDING										
Not Applicable										
	Voted:	29,81,00,000	0	0	29,81,00,000	4,96,83,333	0	0	-4,96,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,81,00,000	0	0	29,81,00,000	4,96,83,333	0	0	-4,96,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,81,00,000	0	0	29,81,00,000	4,96,83,333	0	0	-4,96,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 05/2021 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	0	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
Sub Total(P/NP):	Voted:	14,97,00,000	0	0	14,97,00,000	2,49,50,000	24,70,955	31,12,510	-2,18,37,490	87.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,97,00,000	0	0	14,97,00,000	2,49,50,000	24,70,955	31,12,510	-2,18,37,490	87.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,97,00,000	0	0	14,97,00,000	2,49,50,000	24,70,955	31,12,510	-2,18,37,490	87.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,97,00,000	0	0	14,97,00,000	2,49,50,000	24,70,955	31,12,510	-2,18,37,490	87.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,97,00,000	0	0	14,97,00,000	2,49,50,000	24,70,955	31,12,510	-2,18,37,490	87.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
Not Applicable										
	Voted:	2,68,00,000	0	0	2,68,00,000	44,66,667	0	0	-44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,68,00,000	0	0	2,68,00,000	44,66,667	0	0	-44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,68,00,000	0	0	2,68,00,000	44,66,667	0	0	-44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,68,00,000	0	0	2,68,00,000	44,66,667	0	0	-44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,68,00,000	0	0	2,68,00,000	44,66,667	0	0	-44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,68,00,000	0	0	2,68,00,000	44,66,667	0	0	-44,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 05/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	5,50,000	0	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,00,000	0	0	33,00,000	5,50,000	0	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										
	Voted:	65,83,13,000	0	0	65,83,13,000	10,97,18,833	0	0	-10,97,18,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,83,13,000	0	0	65,83,13,000	10,97,18,833	0	0	-10,97,18,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,83,13,000	0	0	65,83,13,000	10,97,18,833	0	0	-10,97,18,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,00,000	0	0	78,00,000	13,00,000	0	0	-13,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,00,000	0	0	78,00,000	13,00,000	0	0	-13,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 05/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Sub Total(Sub):	Voted:	2,49,00,000	0	0	2,49,00,000	41,50,000	0	0	-41,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 LAL BAHADUR SHASTRI KAMGAR EVAM SHAHARI AJEEVIKA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME										
Not Applicable										
	Voted:	131,20,00,000	0	0	131,20,00,000	21,86,66,667	0	0	-21,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	131,20,00,000	0	0	131,20,00,000	21,86,66,667	0	0	-21,86,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 05/2021 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	131,20,00,000	0	0	131,20,00,000	21,86,66,667	0	-21,86,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 57 ATAL SHRESHTH SHEHAR YOJNA									
Not Applicable									
	Voted:	3,00,00,000	0	0	3,00,00,000	50,00,000	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	50,00,000	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	50,00,000	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 59 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPAL CORPORATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 60 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 61 MUKHYA MANTRI SHEHARI AJIVEEKA GUARANTEE YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 05/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(P/NP):	Voted:	64,95,70,000	0	0	64,95,70,000	10,82,61,667	0	-10,82,61,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,95,70,000	0	0	64,95,70,000	10,82,61,667	0	-10,82,61,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 CONSTRUCTION OF PARKING									
Not Applicable									
	Voted:	4,00,00,000	0	0	4,00,00,000	66,66,667	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	66,66,667	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	66,66,667	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 GIA TO SWACHH BHARAT MISSION (SBM)									
Not Applicable									
	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	22,00,000	0	0	22,00,000	3,66,667	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,00,000	0	0	2,22,00,000	37,00,000	0	-37,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,00,000	0	0	2,22,00,000	37,00,000	0	-37,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)									
Not Applicable									
	Voted:	6,20,00,000	0	0	6,20,00,000	1,03,33,333	0	-1,03,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	69,00,000	0	0	69,00,000	11,50,000	0	-11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,89,00,000	0	0	6,89,00,000	1,14,83,333	0	-1,14,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,89,00,000	0	0	6,89,00,000	1,14,83,333	0	-1,14,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 05/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
SB 24 MUKHYA MANTRI SHEHARI AJIVEEKA GUARNTEE YOJNA										
Not Applicable										
		Voted: 1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 25 GRANT TO MUNICIPALITIES FOR SPECIFIC SCHEME OF MERGED AREA										
Not Applicable										
		Voted: 1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 26 GRANT TO MUNICIPALITIES FOR CAPITAL ASSETS										
Not Applicable										
		Voted: 25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 168,01,32,000	0	0	168,01,32,000	28,00,22,000	0	0	-28,00,22,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 193 ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALANT THEREOF										
SB 01 STATE FINANCE COMMISSION AWARD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 05/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
SB 14 GIA TO SWACHH BHARAT MISSION (SBM)									
Not Applicable									
	Voted:	1,20,00,000	0	0	1,20,00,000	20,00,000	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	13,00,000	0	0	13,00,000	2,16,667	0	-2,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,33,00,000	0	0	1,33,00,000	22,16,667	0	-22,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,33,00,000	0	0	1,33,00,000	22,16,667	0	-22,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME									
Not Applicable									
	Voted:	5,18,00,000	0	0	5,18,00,000	86,33,333	0	-86,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	58,00,000	0	0	58,00,000	9,66,667	0	-9,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,00,000	0	0	5,76,00,000	96,00,000	0	-96,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,76,00,000	0	0	5,76,00,000	96,00,000	0	-96,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 LAL BHADUR SHASTRI KAMGAR EVAM SHAHRI AJEEVIKA YOJNA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 MAINTENANCE OF NAGAR PANCHAYAT/NOTIFIED AREA COMMITTEE ROADS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 05/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0.00
		Voted: 1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION									
Not Applicable									
		Voted: 5,70,51,000	0	0	5,70,51,000	95,08,500	0	-95,08,500	100.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 5,70,51,000	0	0	5,70,51,000	95,08,500	0	-95,08,500	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 5,70,51,000	0	0	5,70,51,000	95,08,500	0	-95,08,500	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 21 PREPARATION OF DEVELOPMENT PLAN OF NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEE									
Not Applicable									
		Voted: 49,00,000	0	0	49,00,000	8,16,667	0	-8,16,667	100.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 49,00,000	0	0	49,00,000	8,16,667	0	-8,16,667	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 49,00,000	0	0	49,00,000	8,16,667	0	-8,16,667	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 22 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS									
Not Applicable									
		Voted: 1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 23 MUKHYA MANTRI SHEHARI AJIVEEKA GRUARNTTEE YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 05/2021 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR SPECIFIC SCHEMES OF MERGED AREA									
Not Applicable									
	Voted:	24,00,000	0	0	24,00,000	4,00,000	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	4,00,000	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	4,00,000	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 25 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR CAPITAL ASSETS									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,98,97,000	0	0	56,98,97,000	9,49,82,833	0	-9,49,82,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	614,79,40,000	0	0	614,79,40,000	102,46,56,667	1,13,36,039	-100,15,17,309	97.74
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	614,79,40,000	0	0	614,79,40,000	102,46,56,667	1,13,36,039	-100,15,17,309	97.74
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	632,84,40,000	0	0	632,84,40,000	105,47,40,000	1,38,06,994	-102,84,88,132	97.51
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM 02 SEWERAGE AND SANITATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATIONS										
SB 01 TRANSFER TO GUARNTTEE FUND										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 08 8.85 % H.P. STATE DEVELOPMENT LOAN 2021										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	88500000	0	0	8,85,00,000	1,47,50,000	0	4,42,50,000	2,95,00,000	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,85,00,000	0	0	8,85,00,000	1,47,50,000	0	4,42,50,000	2,95,00,000	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	8,85,00,000	0	0	8,85,00,000	1,47,50,000	0	4,42,50,000	2,95,00,000	200.00
SB 09 9.20 % H.P. STATE DEVELOPMENT LOAN 2021										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	188600000	0	0	18,86,00,000	3,14,33,333	9,43,00,000	9,43,00,000	6,28,66,667	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,86,00,000	0	0	18,86,00,000	3,14,33,333	9,43,00,000	9,43,00,000	6,28,66,667	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,86,00,000	0	0	18,86,00,000	3,14,33,333	9,43,00,000	9,43,00,000	6,28,66,667	200.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 10 8.83 % H.P. STATE DEVELOPMENT LOAN 2021									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	176600000	0	0	17,66,00,000	2,94,33,333	0	-2,94,33,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,66,00,000	0	0	17,66,00,000	2,94,33,333	0	-2,94,33,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,66,00,000	0	0	17,66,00,000	2,94,33,333	0	-2,94,33,333	100.00
SB 11 8.60 % H.P. STATE DEVELOPMENT LOAN 2022(11.5% H.P. STATE DEVELOPMENT LOAN 2010)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	215000000	0	0	21,50,00,000	3,58,33,333	0	-3,58,33,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	21,50,00,000	0	0	21,50,00,000	3,58,33,333	0	-3,58,33,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	21,50,00,000	0	0	21,50,00,000	3,58,33,333	0	-3,58,33,333	100.00
SB 13 12% H.P. STATE DEVELOPMENT LOAN 2011									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	233700000	0	0	23,37,00,000	3,89,50,000	0	-3,89,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	23,37,00,000	0	0	23,37,00,000	3,89,50,000	0	-3,89,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	23,37,00,000	0	0	23,37,00,000	3,89,50,000	0	-3,89,50,000	100.00
SB 14 13% H.P. STATE DEVELOPMENT LOAN 2007(S.D.L. 8.73% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	314280000	0	0	31,42,80,000	5,23,80,000	0	-5,23,80,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	31,42,80,000	0	0	31,42,80,000	5,23,80,000	0	-5,23,80,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	31,42,80,000	0	0	31,42,80,000	5,23,80,000	0	-5,23,80,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 15 13.5% H.P. STATE DEVELOPMENT LOAN 2003(S.D.L. 8.94% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	366540000	0	0	36,65,40,000	6,10,90,000	0	-6,10,90,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,65,40,000	0	0	36,65,40,000	6,10,90,000	0	-6,10,90,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,65,40,000	0	0	36,65,40,000	6,10,90,000	0	-6,10,90,000	100.00
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	381410000	0	0	38,14,10,000	6,35,68,333	0	-6,35,68,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,14,10,000	0	0	38,14,10,000	6,35,68,333	0	-6,35,68,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,14,10,000	0	0	38,14,10,000	6,35,68,333	0	-6,35,68,333	100.00
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	383130000	0	0	38,31,30,000	6,38,55,000	0	-6,38,55,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,31,30,000	0	0	38,31,30,000	6,38,55,000	0	-6,38,55,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,31,30,000	0	0	38,31,30,000	6,38,55,000	0	-6,38,55,000	100.00
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	267600000	0	0	26,76,00,000	4,46,00,000	0	-4,46,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	26,76,00,000	0	0	26,76,00,000	4,46,00,000	0	-4,46,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	26,76,00,000	0	0	26,76,00,000	4,46,00,000	0	-4,46,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	178200000	0	0	17,82,00,000	2,97,00,000	0	-2,97,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,82,00,000	0	0	17,82,00,000	2,97,00,000	0	-2,97,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,82,00,000	0	0	17,82,00,000	2,97,00,000	0	-2,97,00,000	100.00
SB 21 13.05% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.48%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	225600000	0	0	22,56,00,000	3,76,00,000	0	-3,76,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,56,00,000	0	0	22,56,00,000	3,76,00,000	0	-3,76,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,56,00,000	0	0	22,56,00,000	3,76,00,000	0	-3,76,00,000	100.00
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	126000000	0	0	12,60,00,000	2,10,00,000	0	6,30,00,000	4,20,00,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	12,60,00,000	0	0	12,60,00,000	2,10,00,000	0	6,30,00,000	4,20,00,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	12,60,00,000	0	0	12,60,00,000	2,10,00,000	0	6,30,00,000	4,20,00,000
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	158550000	0	0	15,85,50,000	2,64,25,000	0	-2,64,25,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,85,50,000	0	0	15,85,50,000	2,64,25,000	0	-2,64,25,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,85,50,000	0	0	15,85,50,000	2,64,25,000	0	-2,64,25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	76760000	0	0	7,67,60,000	1,27,93,333	0	-1,27,93,333	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	1,27,93,333	0	-1,27,93,333	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	1,27,93,333	0	-1,27,93,333	100.00	
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524550000	0	0	52,45,50,000	8,74,25,000	0	26,22,75,001	17,48,50,001	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	8,74,25,000	0	26,22,75,001	17,48,50,001	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	8,74,25,000	0	26,22,75,001	17,48,50,001	200.00
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	412500000	0	0	41,25,00,000	6,87,50,000	0	-6,87,50,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	6,87,50,000	0	-6,87,50,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	6,87,50,000	0	-6,87,50,000	100.00	
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	163200000	0	0	16,32,00,000	2,72,00,000	0	-2,72,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	2,72,00,000	0	-2,72,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	2,72,00,000	0	-2,72,00,000	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	397500000	0	0	39,75,00,000	6,62,50,000	0	19,87,50,001	13,25,00,001	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,75,00,000	0	0	39,75,00,000	6,62,50,000	0	19,87,50,001	13,25,00,001	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,75,00,000	0	0	39,75,00,000	6,62,50,000	0	19,87,50,001	13,25,00,001	200.00
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	245100000	0	0	24,51,00,000	4,08,50,000	12,25,50,000	12,25,50,000	8,17,00,000	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,51,00,000	0	0	24,51,00,000	4,08,50,000	12,25,50,000	12,25,50,000	8,17,00,000	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,51,00,000	0	0	24,51,00,000	4,08,50,000	12,25,50,000	12,25,50,000	8,17,00,000	200.00
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	501900000	0	0	50,19,00,000	8,36,50,000	0	25,09,50,000	16,73,00,000	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,19,00,000	0	0	50,19,00,000	8,36,50,000	0	25,09,50,000	16,73,00,000	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,19,00,000	0	0	50,19,00,000	8,36,50,000	0	25,09,50,000	16,73,00,000	200.00
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	221700000	0	0	22,17,00,000	3,69,50,000	11,08,50,000	11,08,50,000	7,39,00,000	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,17,00,000	0	0	22,17,00,000	3,69,50,000	11,08,50,000	11,08,50,000	7,39,00,000	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,17,00,000	0	0	22,17,00,000	3,69,50,000	11,08,50,000	11,08,50,000	7,39,00,000	200.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	206000000	0	0	20,60,00,000	3,43,33,333	0	10,30,00,000	6,86,66,667	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,60,00,000	0	0	20,60,00,000	3,43,33,333	0	10,30,00,000	6,86,66,667	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,60,00,000	0	0	20,60,00,000	3,43,33,333	0	10,30,00,000	6,86,66,667	200.00
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	725000000	0	0	72,50,00,000	12,08,33,333	0	-12,08,33,333	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	12,08,33,333	0	-12,08,33,333	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	12,08,33,333	0	-12,08,33,333	100.00	
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	243900000	0	0	24,39,00,000	4,06,50,000	0	-4,06,50,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,39,00,000	0	0	24,39,00,000	4,06,50,000	0	-4,06,50,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,39,00,000	0	0	24,39,00,000	4,06,50,000	0	-4,06,50,000	100.00	
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	553700000	0	0	55,37,00,000	9,22,83,333	0	-9,22,83,333	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,37,00,000	0	0	55,37,00,000	9,22,83,333	0	-9,22,83,333	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,37,00,000	0	0	55,37,00,000	9,22,83,333	0	-9,22,83,333	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	533400000	0	0	53,34,00,000	8,89,00,000	0	-8,89,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	53,34,00,000	0	0	53,34,00,000	8,89,00,000	0	-8,89,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	53,34,00,000	0	0	53,34,00,000	8,89,00,000	0	-8,89,00,000	100.00	
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	377000000	0	0	37,70,00,000	6,28,33,333	18,85,00,000	18,85,00,000	12,56,66,667	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	37,70,00,000	0	0	37,70,00,000	6,28,33,333	18,85,00,000	18,85,00,000	12,56,66,667	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	37,70,00,000	0	0	37,70,00,000	6,28,33,333	18,85,00,000	18,85,00,000	12,56,66,667	200.00
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	363500000	0	0	36,35,00,000	6,05,83,333	0	-6,05,83,333	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,35,00,000	0	0	36,35,00,000	6,05,83,333	0	-6,05,83,333	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,35,00,000	0	0	36,35,00,000	6,05,83,333	0	-6,05,83,333	100.00	
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	584000000	0	0	58,40,00,000	9,73,33,333	0	-9,73,33,333	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	58,40,00,000	0	0	58,40,00,000	9,73,33,333	0	-9,73,33,333	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	58,40,00,000	0	0	58,40,00,000	9,73,33,333	0	-9,73,33,333	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	524300000	0	0	52,43,00,000	8,73,83,333	0	-8,73,83,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,43,00,000	0	0	52,43,00,000	8,73,83,333	0	-8,73,83,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,43,00,000	0	0	52,43,00,000	8,73,83,333	0	-8,73,83,333	100.00
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	225900000	0	0	22,59,00,000	3,76,50,000	11,29,50,000	11,29,50,000	7,53,00,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,59,00,000	0	0	22,59,00,000	3,76,50,000	11,29,50,000	11,29,50,000	7,53,00,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,59,00,000	0	0	22,59,00,000	3,76,50,000	11,29,50,000	11,29,50,000	7,53,00,000
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	384000000	0	0	38,40,00,000	6,40,00,000	0	-6,40,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,40,00,000	0	0	38,40,00,000	6,40,00,000	0	-6,40,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	38,40,00,000	0	0	38,40,00,000	6,40,00,000	0	-6,40,00,000	100.00
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	394000000	0	0	39,40,00,000	6,56,66,667	0	-6,56,66,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	39,40,00,000	0	0	39,40,00,000	6,56,66,667	0	-6,56,66,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	39,40,00,000	0	0	39,40,00,000	6,56,66,667	0	-6,56,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	438500000	0	0	43,85,00,000	7,30,83,333	0	21,92,50,001	14,61,66,668	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	43,85,00,000	0	0	43,85,00,000	7,30,83,333	0	21,92,50,001	14,61,66,668	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	43,85,00,000	0	0	43,85,00,000	7,30,83,333	0	21,92,50,001	14,61,66,668	200.00
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	428000000	0	0	42,80,00,000	7,13,33,333	21,40,00,000	21,40,00,000	14,26,66,667	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,80,00,000	0	0	42,80,00,000	7,13,33,333	21,40,00,000	21,40,00,000	14,26,66,667	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,80,00,000	0	0	42,80,00,000	7,13,33,333	21,40,00,000	21,40,00,000	14,26,66,667	200.00
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415000000	0	0	41,50,00,000	6,91,66,667	0	0	-6,91,66,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,50,00,000	0	0	41,50,00,000	6,91,66,667	0	0	-6,91,66,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,50,00,000	0	0	41,50,00,000	6,91,66,667	0	0	-6,91,66,667	100.00
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	421500000	0	0	42,15,00,000	7,02,50,000	0	0	-7,02,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,15,00,000	0	0	42,15,00,000	7,02,50,000	0	0	-7,02,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,15,00,000	0	0	42,15,00,000	7,02,50,000	0	0	-7,02,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	162400000	0	0	16,24,00,000	2,70,66,667	8,12,00,000	5,41,33,333	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,24,00,000	0	0	16,24,00,000	2,70,66,667	8,12,00,000	5,41,33,333	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,24,00,000	0	0	16,24,00,000	2,70,66,667	8,12,00,000	5,41,33,333	200.00
SB 51 8.50% POWER BOND									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	356500000	0	0	35,65,00,000	5,94,16,667	0	-5,94,16,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,65,00,000	0	0	35,65,00,000	5,94,16,667	0	-5,94,16,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,65,00,000	0	0	35,65,00,000	5,94,16,667	0	-5,94,16,667	100.00
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	176250000	0	0	17,62,50,000	2,93,75,000	0	-2,93,75,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,62,50,000	0	0	17,62,50,000	2,93,75,000	0	-2,93,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,62,50,000	0	0	17,62,50,000	2,93,75,000	0	-2,93,75,000	100.00
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	179500000	0	0	17,95,00,000	2,99,16,667	0	-2,99,16,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,95,00,000	0	0	17,95,00,000	2,99,16,667	0	-2,99,16,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,95,00,000	0	0	17,95,00,000	2,99,16,667	0	-2,99,16,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	145000000	0	0	14,50,00,000	2,41,66,667	0	7,25,00,001	4,83,33,334	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,50,00,000	0	0	14,50,00,000	2,41,66,667	0	7,25,00,001	4,83,33,334	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,50,00,000	0	0	14,50,00,000	2,41,66,667	0	7,25,00,001	4,83,33,334	200.00
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	457200000	0	0	45,72,00,000	7,62,00,000	0	-7,62,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,72,00,000	0	0	45,72,00,000	7,62,00,000	0	-7,62,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,72,00,000	0	0	45,72,00,000	7,62,00,000	0	-7,62,00,000	100.00	
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000000	0	0	32,80,00,000	5,46,66,667	0	16,40,00,000	10,93,33,333	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	5,46,66,667	0	16,40,00,000	10,93,33,333	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	5,46,66,667	0	16,40,00,000	10,93,33,333	200.00
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	358500000	0	0	35,85,00,000	5,97,50,000	0	-5,97,50,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	5,97,50,000	0	-5,97,50,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	5,97,50,000	0	-5,97,50,000	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	359000000	0	0	35,90,00,000	5,98,33,333	0	-5,98,33,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,90,00,000	0	0	35,90,00,000	5,98,33,333	0	-5,98,33,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,90,00,000	0	0	35,90,00,000	5,98,33,333	0	-5,98,33,333	100.00
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	360000000	0	0	36,00,00,000	6,00,00,000	0	-6,00,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,00,00,000	0	0	36,00,00,000	6,00,00,000	0	-6,00,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,00,00,000	0	0	36,00,00,000	6,00,00,000	0	-6,00,00,000	100.00
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	142200000	0	0	14,22,00,000	2,37,00,000	0	-2,37,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,22,00,000	0	0	14,22,00,000	2,37,00,000	0	-2,37,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,22,00,000	0	0	14,22,00,000	2,37,00,000	0	-2,37,00,000	100.00
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	213300000	0	0	21,33,00,000	3,55,50,000	0	-3,55,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	21,33,00,000	0	0	21,33,00,000	3,55,50,000	0	-3,55,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	21,33,00,000	0	0	21,33,00,000	3,55,50,000	0	-3,55,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	95872000	0	0	9,58,72,000	1,59,78,667	0	-1,59,78,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	9,58,72,000	0	0	9,58,72,000	1,59,78,667	0	-1,59,78,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	9,58,72,000	0	0	9,58,72,000	1,59,78,667	0	-1,59,78,667	100.00
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	170626000	0	0	17,06,26,000	2,84,37,667	0	-2,84,37,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,06,26,000	0	0	17,06,26,000	2,84,37,667	0	-2,84,37,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,06,26,000	0	0	17,06,26,000	2,84,37,667	0	-2,84,37,667	100.00
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	279600000	0	0	27,96,00,000	4,66,00,000	0	-4,66,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	27,96,00,000	0	0	27,96,00,000	4,66,00,000	0	-4,66,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	27,96,00,000	0	0	27,96,00,000	4,66,00,000	0	-4,66,00,000	100.00
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	187600000	0	0	18,76,00,000	3,12,66,667	0	-3,12,66,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,76,00,000	0	0	18,76,00,000	3,12,66,667	0	-3,12,66,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,76,00,000	0	0	18,76,00,000	3,12,66,667	0	-3,12,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	285000000	0	0	28,50,00,000	4,75,00,000	0	-4,75,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	28,50,00,000	0	0	28,50,00,000	4,75,00,000	0	-4,75,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	28,50,00,000	0	0	28,50,00,000	4,75,00,000	0	-4,75,00,000	100.00
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	529650000	0	0	52,96,50,000	8,82,75,000	26,48,25,000	17,65,50,000	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,96,50,000	0	0	52,96,50,000	8,82,75,000	26,48,25,000	17,65,50,000	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,96,50,000	0	0	52,96,50,000	8,82,75,000	26,48,25,000	17,65,50,000	200.00
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	184600000	0	0	18,46,00,000	3,07,66,667	9,23,00,000	6,15,33,333	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,46,00,000	0	0	18,46,00,000	3,07,66,667	9,23,00,000	6,15,33,333	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,46,00,000	0	0	18,46,00,000	3,07,66,667	9,23,00,000	6,15,33,333	200.00
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	179600000	0	0	17,96,00,000	2,99,33,333	0	-2,99,33,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,96,00,000	0	0	17,96,00,000	2,99,33,333	0	-2,99,33,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,96,00,000	0	0	17,96,00,000	2,99,33,333	0	-2,99,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	134400000	0	0	13,44,00,000	2,24,00,000	0	-2,24,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,44,00,000	0	0	13,44,00,000	2,24,00,000	0	-2,24,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,44,00,000	0	0	13,44,00,000	2,24,00,000	0	-2,24,00,000	100.00
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	135000000	0	0	13,50,00,000	2,25,00,000	0	-2,25,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,50,00,000	0	0	13,50,00,000	2,25,00,000	0	-2,25,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,50,00,000	0	0	13,50,00,000	2,25,00,000	0	-2,25,00,000	100.00
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	354800000	0	0	35,48,00,000	5,91,33,333	0	17,74,00,001	11,82,66,668
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,48,00,000	0	0	35,48,00,000	5,91,33,333	0	17,74,00,001	11,82,66,668
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,48,00,000	0	0	35,48,00,000	5,91,33,333	0	17,74,00,001	11,82,66,668
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	169000000	0	0	16,90,00,000	2,81,66,667	8,45,00,001	8,45,00,001	5,63,33,334
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,90,00,000	0	0	16,90,00,000	2,81,66,667	8,45,00,001	8,45,00,001	5,63,33,334
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,90,00,000	0	0	16,90,00,000	2,81,66,667	8,45,00,001	8,45,00,001	5,63,33,334

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	82600000	0	0	8,26,00,000	1,37,66,667	0	-1,37,66,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	8,26,00,000	0	0	8,26,00,000	1,37,66,667	0	-1,37,66,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	8,26,00,000	0	0	8,26,00,000	1,37,66,667	0	-1,37,66,667	100.00
SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	347500000	0	0	34,75,00,000	5,79,16,667	0	-5,79,16,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,75,00,000	0	0	34,75,00,000	5,79,16,667	0	-5,79,16,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,75,00,000	0	0	34,75,00,000	5,79,16,667	0	-5,79,16,667	100.00
SB 77 7.02 % H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	347500000	0	0	34,75,00,000	5,79,16,667	0	-5,79,16,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,75,00,000	0	0	34,75,00,000	5,79,16,667	0	-5,79,16,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,75,00,000	0	0	34,75,00,000	5,79,16,667	0	-5,79,16,667	100.00
SB 78 5.90 % H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	415140000	0	0	41,51,40,000	6,91,90,000	0	-6,91,90,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	41,51,40,000	0	0	41,51,40,000	6,91,90,000	0	-6,91,90,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	41,51,40,000	0	0	41,51,40,000	6,91,90,000	0	-6,91,90,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 79 8.35% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	347500000	0	0	34,75,00,000	5,79,16,667	0	-5,79,16,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,75,00,000	0	0	34,75,00,000	5,79,16,667	0	-5,79,16,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,75,00,000	0	0	34,75,00,000	5,79,16,667	0	-5,79,16,667	100.00
SB 80 8.16% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	306600000	0	0	30,66,00,000	5,11,00,000	0	-5,11,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	30,66,00,000	0	0	30,66,00,000	5,11,00,000	0	-5,11,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	30,66,00,000	0	0	30,66,00,000	5,11,00,000	0	-5,11,00,000	100.00
SB 81 8.50% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	318000000	0	0	31,80,00,000	5,30,00,000	0	-5,30,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	31,80,00,000	0	0	31,80,00,000	5,30,00,000	0	-5,30,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	31,80,00,000	0	0	31,80,00,000	5,30,00,000	0	-5,30,00,000	100.00
SB 82 8.40% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	345000000	0	0	34,50,00,000	5,75,00,000	17,25,00,000	11,50,00,000	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,50,00,000	0	0	34,50,00,000	5,75,00,000	17,25,00,000	11,50,00,000	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,50,00,000	0	0	34,50,00,000	5,75,00,000	17,25,00,000	11,50,00,000	200.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 83 8.03% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	322500000	0	0	32,25,00,000	5,37,50,000	0	16,12,50,000	10,75,00,000	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,25,00,000	0	0	32,25,00,000	5,37,50,000	0	16,12,50,000	10,75,00,000	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,25,00,000	0	0	32,25,00,000	5,37,50,000	0	16,12,50,000	10,75,00,000	200.00
SB 84 8.00% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	325500000	0	0	32,55,00,000	5,42,50,000	0	16,27,50,000	10,85,00,000	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,55,00,000	0	0	32,55,00,000	5,42,50,000	0	16,27,50,000	10,85,00,000	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,55,00,000	0	0	32,55,00,000	5,42,50,000	0	16,27,50,000	10,85,00,000	200.00
SB 85 8.35% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	326500000	0	0	32,65,00,000	5,44,16,667	16,32,50,001	16,32,50,001	10,88,33,334	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,65,00,000	0	0	32,65,00,000	5,44,16,667	16,32,50,001	16,32,50,001	10,88,33,334	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,65,00,000	0	0	32,65,00,000	5,44,16,667	16,32,50,001	16,32,50,001	10,88,33,334	200.00
SB 86 8.82% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	330000000	0	0	33,00,00,000	5,50,00,000	16,50,00,000	16,50,00,000	11,00,00,000	200.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,00,00,000	0	0	33,00,00,000	5,50,00,000	16,50,00,000	16,50,00,000	11,00,00,000	200.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,00,00,000	0	0	33,00,00,000	5,50,00,000	16,50,00,000	16,50,00,000	11,00,00,000	200.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 87 7.97% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	328500000	0	0	32,85,00,000	5,47,50,000	0	-5,47,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	32,85,00,000	0	0	32,85,00,000	5,47,50,000	0	-5,47,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	32,85,00,000	0	0	32,85,00,000	5,47,50,000	0	-5,47,50,000	100.00
SB 88 8.21% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	328500000	0	0	32,85,00,000	5,47,50,000	0	-5,47,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	32,85,00,000	0	0	32,85,00,000	5,47,50,000	0	-5,47,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	32,85,00,000	0	0	32,85,00,000	5,47,50,000	0	-5,47,50,000	100.00
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1200000000	0	0	120,00,00,000	20,00,00,000	0	-20,00,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	120,00,00,000	0	0	120,00,00,000	20,00,00,000	0	-20,00,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	120,00,00,000	0	0	120,00,00,000	20,00,00,000	0	-20,00,00,000	100.00
SB 90 6.10%H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	331500000	0	0	33,15,00,000	5,52,50,000	0	-5,52,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	33,15,00,000	0	0	33,15,00,000	5,52,50,000	0	-5,52,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	33,15,00,000	0	0	33,15,00,000	5,52,50,000	0	-5,52,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 91 7.09 % H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	331500000	0	0	33,15,00,000	5,52,50,000	0	-5,52,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	33,15,00,000	0	0	33,15,00,000	5,52,50,000	0	-5,52,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	33,15,00,000	0	0	33,15,00,000	5,52,50,000	0	-5,52,50,000	100.00
SB 92 7.24 % H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	352500000	0	0	35,25,00,000	5,87,50,000	0	-5,87,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,25,00,000	0	0	35,25,00,000	5,87,50,000	0	-5,87,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,25,00,000	0	0	35,25,00,000	5,87,50,000	0	-5,87,50,000	100.00
SB 93 7.40% H.P. STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	351000000	0	0	35,10,00,000	5,85,00,000	0	-5,85,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,10,00,000	0	0	35,10,00,000	5,85,00,000	0	-5,85,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,10,00,000	0	0	35,10,00,000	5,85,00,000	0	-5,85,00,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2564,60,58,000	0	0	2564,60,58,000	427,43,43,000	142,94,00,002	374,61,00,007	-52,82,42,993
MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RBI									
SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	167	0	-167	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
Sub Total(Sub):	Charged:	472,46,44,000	0	0	472,46,44,000	78,74,40,667	19,61,53,500	39,47,72,200	-39,26,68,467	49.87
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Charged:	472,46,44,000	0	0	472,46,44,000	78,74,40,667	19,61,53,500	39,47,72,200	-39,26,68,467	49.87
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	472,46,44,000	0	0	472,46,44,000	78,74,40,667	19,61,53,500	39,47,72,200	-39,26,68,467	49.87
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	17685000	0	0	1,76,85,000	29,47,500	59,500	59,500	-28,88,000	97.98
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,76,85,000	0	0	1,76,85,000	29,47,500	59,500	59,500	-28,88,000	97.98
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,76,85,000	0	0	1,76,85,000	29,47,500	59,500	59,500	-28,88,000	97.98
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	180000000	0	0	18,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,00,00,000	0	0	18,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	18,00,00,000	0	0	18,00,00,000	3,00,00,000	0	0	-3,00,00,000	100.00
SB 07 NABARD										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	1600000000	0	0	160,00,00,000	26,66,66,667	0	0	-26,66,66,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	160,00,00,000	0	0	160,00,00,000	26,66,66,667	0	0	-26,66,66,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	160,00,00,000	0	0	160,00,00,000	26,66,66,667	0	0	-26,66,66,667	100.00
SB 10 INTEREST ON LOAN FROM UNITED INS.CO. OF INDIA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	164000	0	0	1,64,000	27,333	0	-27,333	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,64,000	0	0	1,64,000	27,333	0	-27,333	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,64,000	0	0	1,64,000	27,333	0	-27,333	100.00	
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	591000	0	0	5,91,000	98,500	0	-98,500	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	5,91,000	0	0	5,91,000	98,500	0	-98,500	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	5,91,000	0	0	5,91,000	98,500	0	-98,500	100.00	
SB 23 NON S.L.R. BORROWING (LIC OF INDIA)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	28500000	0	0	2,85,00,000	47,50,000	0	-47,50,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,85,00,000	0	0	2,85,00,000	47,50,000	0	-47,50,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,85,00,000	0	0	2,85,00,000	47,50,000	0	-47,50,000	100.00	
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2277817000	0	0	227,78,17,000	37,96,36,167	0	-37,96,36,167	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	227,78,17,000	0	0	227,78,17,000	37,96,36,167	0	-37,96,36,167	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	227,78,17,000	0	0	227,78,17,000	37,96,36,167	0	-37,96,36,167	100.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	410,47,57,000	0	0	410,47,57,000	68,41,26,167	59,500	59,500	-68,40,66,667	99.99

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
MI 305 MANAGEMENT OF DEBT										
SB 01 MANAGEMENT OF DEBT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	75000000	0	0	7,50,00,000	1,25,00,000	0	-1,25,00,000	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,50,00,000	0	0	7,50,00,000	1,25,00,000	0	-1,25,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,50,00,000	0	0	7,50,00,000	1,25,00,000	0	-1,25,00,000	100.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,50,00,000	0	0	7,50,00,000	1,25,00,000	0	-1,25,00,000	100.00	
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3459,04,61,000	0	0	3459,04,61,000	576,50,76,833	162,56,13,002	414,09,31,707	-162,41,45,126	28.17
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 GENERAL PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	13500000000	0	0	1350,00,00,000	225,00,00,000	0	*****	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1350,00,00,000	0	0	1350,00,00,000	225,00,00,000	0	-225,00,00,000	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1350,00,00,000	0	0	1350,00,00,000	225,00,00,000	0	-225,00,00,000	100.00	
SB 03 A.I.S. PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	71848000	0	0	7,18,48,000	1,19,74,667	0	-1,19,74,667	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,18,48,000	0	0	7,18,48,000	1,19,74,667	0	-1,19,74,667	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,18,48,000	0	0	7,18,48,000	1,19,74,667	0	-1,19,74,667	100.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1357,18,48,000	0	0	1357,18,48,000	226,19,74,667	0	-226,19,74,667	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
MI 108 INTEREST ON INSURANCE AND PENSION FUND									
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	253500000	0	0	25,35,00,000	4,22,50,000	0	-4,22,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	25,35,00,000	0	0	25,35,00,000	4,22,50,000	0	-4,22,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	25,35,00,000	0	0	25,35,00,000	4,22,50,000	0	-4,22,50,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	25,35,00,000	0	0	25,35,00,000	4,22,50,000	0	-4,22,50,000	100.00
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1382,53,48,000	0	0	1382,53,48,000	230,42,24,667	0	-230,42,24,667	100.00
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT									
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES									
SB 01 INTEREST ON BLOCK LOANS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	647877000	0	0	64,78,77,000	10,79,79,500	0	-10,79,79,500	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	64,78,77,000	0	0	64,78,77,000	10,79,79,500	0	-10,79,79,500	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	64,78,77,000	0	0	64,78,77,000	10,79,79,500	0	-10,79,79,500	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	64,78,77,000	0	0	64,78,77,000	10,79,79,500	0	-10,79,79,500	100.00
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES									
SB 02 MODERNISATION OF POLICE FORCE									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2591000	0	0	25,91,000	4,31,833	0	-4,31,833	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	25,91,000	0	0	25,91,000	4,31,833	0	-4,31,833	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
Sub Total(Sub):	Charged:	100,00,00,000	0	0	100,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Charged:	100,00,00,000	0	0	100,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Charged:	100,00,00,000	0	0	100,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Voted:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Charged:	100,00,00,000	0	0	100,00,00,000	16,66,66,667	0	0	-16,66,66,667	100.00
	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	5017,56,66,000	0	0	5017,56,66,000	836,26,11,000	162,56,13,002	414,09,31,707	-422,16,79,293	50.48
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 095 DIRECTORATE OF ACCOUNTS AND TREASURIES										
SB 01 HEADQUARTERS ORGANISATION										
Not Applicable										
	Voted:	9,26,24,000	0	0	9,26,24,000	1,54,37,333	28,59,379	76,16,820	-78,20,513	50.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,26,24,000	0	0	9,26,24,000	1,54,37,333	28,59,379	76,16,820	-78,20,513	50.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,26,24,000	0	0	9,26,24,000	1,54,37,333	28,59,379	76,16,820	-78,20,513	50.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM(EAP)										
Not Applicable										
	Voted:	13,69,00,000	0	0	13,69,00,000	2,28,16,667	33,86,755	74,61,587	-1,53,55,080	67.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,69,00,000	0	0	13,69,00,000	2,28,16,667	33,86,755	74,61,587	-1,53,55,080	67.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,69,00,000	0	0	13,69,00,000	2,28,16,667	33,86,755	74,61,587	-1,53,55,080	67.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,95,24,000	0	0	22,95,24,000	3,82,54,000	62,46,134	1,50,78,407	-2,31,75,593	60.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 097 TREASURY ESTABLISHMENT										
SB 01 DISTRICT TREASURY AND SUB-TREASURIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Sub Total(SM):	Voted:	7082,00,00,000	0	0	7082,00,00,000	1180,33,33,333	534,78,04,992	1041,64,51,720	-138,68,81,613	11.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7082,00,00,000	0	0	7082,00,00,000	1180,33,33,333	534,78,04,992	1041,64,51,720	-138,68,81,613	11.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,00,00,000	0	0	15,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,00,000	0	0	15,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	3,33,33,333	0	12,16,071	-3,21,17,262	96.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	3,33,33,333	0	12,16,071	-3,21,17,262	96.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	3,33,33,333	0	12,16,071	-3,21,17,262	96.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,00,000	0	0	20,00,00,000	3,33,33,333	0	12,16,071	-3,21,17,262	96.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,00,000	0	0	20,00,00,000	3,33,33,333	0	12,16,071	-3,21,17,262	96.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,00,000	0	0	20,00,00,000	3,33,33,333	0	12,16,071	-3,21,17,262	96.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3454 CENSUS SURVEYS AND STATISTICS									
Not Applicable									
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	18,33,333	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	18,33,333	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,73,44,000	0	0	12,73,44,000	2,12,24,000	55,85,460	-89,89,203	42.35
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,73,44,000	0	0	12,73,44,000	2,12,24,000	55,85,460	-89,89,203	42.35
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,73,44,000	0	0	12,73,44,000	2,12,24,000	55,85,460	-89,89,203	42.35
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7203,57,69,000	0	0	7203,57,69,000	1200,59,61,500	539,04,56,992	-149,91,80,066	12.49
	Charged:	5017,56,66,000	0	0	5017,56,66,000	836,26,11,000	162,56,13,002	-422,16,79,293	50.48
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 051 CONSTRUCTION									
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)									
Not Applicable									
	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	-1,02,91,865	61.75
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	-1,02,91,865	61.75
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	-1,02,91,865	61.75
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	-1,02,91,865	61.75
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	-1,02,91,865	61.75
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	-1,02,91,865	61.75
	Charged:	0	0	0	0	0	0	0	0.00
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
MI 101 MARKET LOANS									
SB 01 MARKET LOANS BEARING INTERESTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Not Applicable									
DT 77	8.85%	HP	GOVT STOCK-2021						
			Voted:	0	0	0	0	0	.00
			Charged:	1000000000	0	0	0	-16,66,66,667	100.00
DT 78	9.20%	HP	GOVT STOCK-2021						
			Voted:	0	0	0	0	0	.00
			Charged:	2050000000	0	0	0	-34,16,66,667	100.00
DT 79	8.83%	HP	GOVT STOCK-2021						
			Voted:	0	0	0	0	0	.00
			Charged:	2000000000	0	0	0	-33,33,33,333	100.00
DT 80	8.60%	HP	GOVT STOCK-2022						
			Voted:	0	0	0	0	0	.00
			Charged:	2500000000	0	0	0	-41,66,66,667	100.00
DT 81	8.73%	HP	GOVT STOCK-2022						
			Voted:	0	0	0	0	0	.00
			Charged:	1600000000	0	0	0	-26,66,66,667	100.00
DT 82	8.94%	HP	GOVT STOCK-2022						
			Voted:	0	0	0	0	0	.00
			Charged:	4100000000	0	0	0	-68,33,33,333	100.00
DT D5	7.79%	H.P.	STATE DEVELOPMENT LOAN 2022						
			Voted:	0	0	0	0	0	.00
			Charged:	3000000000	0	0	0	-50,00,00,000	100.00
DT E2	7.52%	H.P.	STATE DEVELOPMENT LOAN 2022						
			Voted:	0	0	0	0	0	.00
			Charged:	3000000000	0	0	0	-50,00,00,000	100.00
DT E4	8.73%	HIMACHAL	GS 2022						
			Voted:	0	0	0	0	0	.00
			Charged:	2000000000	0	0	0	-33,33,33,333	100.00
Sub Total(P/NP):			Voted:	0	0	0	0	0	0.00
			Charged:	2125,00,00,000	0	0	0	-354,16,66,667	100.00
Sub Total(Sub):			Voted:	0	0	0	0	0	0.00
			Charged:	2125,00,00,000	0	0	0	-354,16,66,667	100.00
SB 02 MARKET LOANS NOT BEARING INTEREST									
Not Applicable									
DT 09	11%	H. P.	STATE DEVELOPMENT LOAN 2001 (1983-84)						
			Voted:	0	0	0	0	0	.00
			Charged:	1000	0	0	0	-167	100.00
DT 11	14%	H P	STATE DEVELOPMENT LOAN-2005						
			Voted:	0	0	0	0	0	.00
			Charged:	1000	0	0	0	-167	100.00
DT 15	12%	H.P.	STATE DEVELOPMENT LOAN-2011						
			Voted:	0	0	0	0	0	.00
			Charged:	1000	0	0	0	-167	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	150000000	0	0	15,00,00,000	2,50,00,000	0	-2,50,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	0	15,00,00,000	2,50,00,000	0	-2,50,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	0	15,00,00,000	2,50,00,000	0	-2,50,00,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	15,00,00,000	0	0	15,00,00,000	2,50,00,000	0	-2,50,00,000	100.00
MI 109 LOANS FROM OTHER INSTITUTIONS									
SB 04 LOANS FROM UNITED INSURANCE COMPANY									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1600000	0	0	16,00,000	2,66,667	0	-2,66,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,00,000	0	0	16,00,000	2,66,667	0	-2,66,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,00,000	0	0	16,00,000	2,66,667	0	-2,66,667	100.00
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1923000	0	0	19,23,000	3,20,500	0	-3,20,500	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	19,23,000	0	0	19,23,000	3,20,500	0	-3,20,500	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	19,23,000	0	0	19,23,000	3,20,500	0	-3,20,500	100.00
SB 24 NON S.L.R.BORROWING (LIC)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	200000000	0	0	20,00,00,000	3,33,33,333	0	-3,33,33,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	20,00,00,000	0	0	20,00,00,000	3,33,33,333	0	-3,33,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
	Charged:	569,09,93,000	0	0	569,09,93,000	94,84,98,833	20,53,18,500	42,35,18,500	-52,49,80,333	
	Sub Total(Mjr): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	5237,54,12,000	0	0	5237,54,12,000	872,92,35,333	20,62,18,500	48,45,48,500	-824,46,86,833	94.45
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
SM 01 NON PLAN LOANS										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	378000	0	0	3,78,000	63,000	0	0	-63,000	100.00
	Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,78,000	0	0	3,78,000	63,000	0	0	-63,000	100.00
	Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,78,000	0	0	3,78,000	63,000	0	0	-63,000	100.00
	Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	3,78,000	0	0	3,78,000	63,000	0	0	-63,000	100.00
MI 800 OTHER LOANS										
SB 02 MODERNISATION OF POLICE FORCES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	3948000	0	0	39,48,000	6,58,000	0	0	-6,58,000	100.00
	Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,48,000	0	0	39,48,000	6,58,000	0	0	-6,58,000	100.00
	Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,48,000	0	0	39,48,000	6,58,000	0	0	-6,58,000	100.00
	Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	39,48,000	0	0	39,48,000	6,58,000	0	0	-6,58,000	100.00
	Sub Total(SM): Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	43,26,000	0	0	43,26,000	7,21,000	0	0	-7,21,000	100.00
SM 02 LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
MI 101 BLOCK LOANS										
SB 01 NORMAL LOANS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,01,000	0	0	20,01,000	3,33,500	0	0	-3,33,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,00,000	0	0	3,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,77,51,000	0	0	9,77,51,000	1,62,91,833	0	8,61,600	-1,54,30,233	94.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	19,77,51,000	0	0	19,77,51,000	3,29,58,500	0	72,36,402	-2,57,22,098	78.04
	Charged:	5333,51,13,000	0	0	5333,51,13,000	888,91,85,500	20,62,18,500	48,45,48,500	-840,46,37,000	94.55
Sub Total(Grant):	Voted:	7223,35,20,000	0	0	7223,35,20,000	1203,89,20,000	539,04,56,992	1051,40,17,836	-152,49,02,164	12.67
	Charged:	10351,07,79,000	0	0	10351,07,79,000	1725,17,96,500	183,18,31,502	462,54,80,207	-1262,63,16,293	73.19

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	1,64,81,000	0	0	1,64,81,000	27,46,833	22,80,614	28,06,135	59,302	2.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
Not Applicable										
	Voted:	1,29,05,000	0	0	1,29,05,000	21,50,833	5,59,966	11,19,932	-10,30,901	47.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,29,05,000	0	0	1,29,05,000	21,50,833	5,59,966	11,19,932	-10,30,901	47.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,29,05,000	0	0	1,29,05,000	21,50,833	5,59,966	11,19,932	-10,30,901	47.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
Not Applicable										
	Voted:	4,36,84,000	0	0	4,36,84,000	72,80,667	25,94,818	55,27,088	-17,53,579	24.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,36,84,000	0	0	4,36,84,000	72,80,667	25,94,818	55,27,088	-17,53,579	24.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,36,84,000	0	0	4,36,84,000	72,80,667	25,94,818	55,27,088	-17,53,579	24.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Not Applicable										
	Voted:	81,00,000	0	0	81,00,000	13,50,000	5,47,443	10,40,911	-3,09,089	22.90
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,19,00,000	0	0	1,19,00,000	19,83,333	5,47,443	10,40,911	-9,42,422	47.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,19,00,000	0	0	1,19,00,000	19,83,333	5,47,443	10,40,911	-9,42,422	47.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,49,70,000	0	0	8,49,70,000	1,41,61,667	59,82,841	1,04,94,066	-36,67,601	25.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	75,36,000	0	0	75,36,000	12,56,000	5,46,414	10,68,717	-1,87,283	14.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,28,68,000	0	0	4,28,68,000	71,44,667	22,46,321	46,44,357	-25,00,310	35.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,28,68,000	0	0	4,28,68,000	71,44,667	22,46,321	46,44,357	-25,00,310	35.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	13,69,55,000	0	0	13,69,55,000	2,28,25,833	49,57,319	1,06,76,640	-1,21,49,193	53.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,69,55,000	0	0	13,69,55,000	2,28,25,833	49,57,319	1,06,76,640	-1,21,49,193	53.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,69,55,000	0	0	13,69,55,000	2,28,25,833	49,57,319	1,06,76,640	-1,21,49,193	53.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,69,55,000	0	0	13,69,55,000	2,28,25,833	49,57,319	1,06,76,640	-1,21,49,193	53.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
Not Applicable										
	Voted:	64,46,000	0	0	64,46,000	10,74,333	3,32,936	6,65,872	-4,08,461	38.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,46,000	0	0	64,46,000	10,74,333	3,32,936	6,65,872	-4,08,461	38.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,46,000	0	0	64,46,000	10,74,333	3,32,936	6,65,872	-4,08,461	38.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	64,46,000	0	0	64,46,000	10,74,333	3,32,936	6,65,872	-4,08,461	38.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	3,88,80,000	0	0	3,88,80,000	64,80,000	23,88,962	48,25,799	-16,54,201	25.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,88,80,000	0	0	3,88,80,000	64,80,000	23,88,962	48,25,799	-16,54,201	25.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,88,80,000	0	0	3,88,80,000	64,80,000	23,88,962	48,25,799	-16,54,201	25.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,88,80,000	0	0	3,88,80,000	64,80,000	23,88,962	48,25,799	-16,54,201	25.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 HIMACHAL SPORTS COUNCIL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,23,81,000	0	0	18,23,81,000	3,03,96,833	76,79,217	1,61,68,311	-1,42,28,522	46.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
Not Applicable										
	Voted:	2,43,25,000	0	0	2,43,25,000	40,54,167	0	0	-40,54,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,43,25,000	0	0	2,43,25,000	40,54,167	0	0	-40,54,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,43,25,000	0	0	2,43,25,000	40,54,167	0	0	-40,54,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FESTIVALS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2205 ART AND CULTURE									
Not Applicable									
	Voted:	58,00,000	0	0	58,00,000	9,66,667	0	-9,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,00,000	0	0	58,00,000	9,66,667	0	-9,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,00,000	0	0	58,00,000	9,66,667	0	-9,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 KALA KENDRAS									
Not Applicable									
	Voted:	33,66,000	0	0	33,66,000	5,61,000	2,04,557	-2,14,329	38.20
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,66,000	0	0	33,66,000	5,61,000	2,04,557	-2,14,329	38.20
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,66,000	0	0	33,66,000	5,61,000	2,04,557	-2,14,329	38.20
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 ASSISTANCE TO OTHER INSTITUTIONS									
Not Applicable									
	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 AAJ PURANI RAHON SE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 DEV BHOOMI DARSHAN SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2205 ART AND CULTURE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,46,91,000	0	0	3,46,91,000	57,81,833	2,04,557	-54,35,162	94.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 103 ARCHAEOLOGY									
SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972									
Not Applicable									
	Voted:	30,00,000	0	0	30,00,000	5,00,000	1,54,277	-1,84,617	36.92
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	6,39,800	-12,33,564	49.34
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	30,00,000	7,94,077	-14,18,181	47.27
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	30,00,000	7,94,077	-14,18,181	47.27
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,80,00,000	0	0	1,80,00,000	30,00,000	7,94,077	-14,18,181	47.27
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 ARCHIVES									
SB 01 ESTABLISHMENT OF STATE ARCHIVE									
Not Applicable									
	Voted:	79,49,000	0	0	79,49,000	13,24,833	4,64,408	-4,30,402	32.49
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,49,000	0	0	79,49,000	13,24,833	4,64,408	-4,30,402	32.49
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,49,000	0	0	79,49,000	13,24,833	4,64,408	-4,30,402	32.49
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,49,000	0	0	79,49,000	13,24,833	4,64,408	-4,30,402	32.49
	Charged:	0	0	0	0	0	0	0	0.00
MI 107 MUSEUMS									
SB 01 HIMACHAL STATE MUSEUMS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	2,65,00,000	0	0	2,65,00,000	44,16,667	14,01,757	34,63,094	-9,53,573	21.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,65,00,000	0	0	2,65,00,000	44,16,667	14,01,757	34,63,094	-9,53,573	21.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,65,00,000	0	0	2,65,00,000	44,16,667	14,01,757	34,63,094	-9,53,573	21.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,65,00,000	0	0	2,65,00,000	44,16,667	14,01,757	34,63,094	-9,53,573	21.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,71,40,000	0	0	8,71,40,000	1,45,23,333	28,64,799	62,86,015	-82,37,318	56.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 01 FILMS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	6,61,25,000	0	0	6,61,25,000	1,10,20,833	43,45,632	84,12,955	-26,07,878	23.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,61,25,000	0	0	6,61,25,000	1,10,20,833	43,45,632	84,12,955	-26,07,878	23.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,61,25,000	0	0	6,61,25,000	1,10,20,833	43,45,632	84,12,955	-26,07,878	23.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	9,13,67,000	0	0	9,13,67,000	1,52,27,833	58,52,218	1,16,84,728	-35,43,105	23.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,13,67,000	0	0	9,13,67,000	1,52,27,833	58,52,218	1,16,84,728	-35,43,105	23.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,13,67,000	0	0	9,13,67,000	1,52,27,833	58,52,218	1,16,84,728	-35,43,105	23.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,74,92,000	0	0	15,74,92,000	2,62,48,667	1,01,97,850	2,00,97,683	-61,50,984	23.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 PRODUCTION OF FILMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
	Sub Total(Mjr): Voted:	50,73,14,000	0	0	50,73,14,000	8,45,52,333	1,82,01,227	5,41,64,714	-3,03,87,619	35.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										
Not Applicable										
	Voted:	1,37,000	0	0	1,37,000	22,833	0	4,712	-18,121	79.36
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,37,000	0	0	1,37,000	22,833	0	4,712	-18,121	79.36
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,37,000	0	0	1,37,000	22,833	0	4,712	-18,121	79.36
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	1,37,000	0	0	1,37,000	22,833	0	4,712	-18,121	79.36
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 UPKEEP OF SHRINES, TEMPLES ETC.										
SB 01 MANAGEMENT OF TEMPLES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI YUVA NIRMAN YOJNA										
Not Applicable										
	Voted:	7,35,00,000	0	0	7,35,00,000	1,22,50,000	0	0	-1,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,35,00,000	0	0	7,35,00,000	1,22,50,000	0	0	-1,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,35,00,000	0	0	7,35,00,000	1,22,50,000	0	0	-1,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,35,00,000	0	0	12,35,00,000	2,05,83,333	0	0	-2,05,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,35,00,000	0	0	16,35,00,000	2,72,50,000	0	0	-2,72,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 106 MUSEUMS										
SB 01 BUILDING										
Not Applicable										
	Voted:	30,000	0	0	30,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,000	0	0	30,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	30,000	0	0	30,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	5,000	0	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDOOR AUDITORIUM FOR CULTURAL ACTIVITIES										
Not Applicable										
	Voted:	40,000	0	0	40,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,000	0	0	40,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,000	0	0	40,000	6,667	0	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,000	0	0	70,000	11,667	0	0	-11,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,36,00,000	0	0	16,36,00,000	2,72,66,667	0	0	-2,72,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF PRESS CLUB BUILDING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
Not Applicable										
	Voted:	2,71,15,000	0	0	2,71,15,000	45,19,167	19,04,133	36,36,192	-8,82,975	19.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,71,15,000	0	0	2,71,15,000	45,19,167	19,04,133	36,36,192	-8,82,975	19.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,71,15,000	0	0	2,71,15,000	45,19,167	19,04,133	36,36,192	-8,82,975	19.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	33,333	0	10,000	-23,333	70.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	10,000	-23,333	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	10,000	-23,333	70.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
Not Applicable										
	Voted:	85,40,000	0	0	85,40,000	14,23,333	5,53,604	11,08,238	-3,15,095	22.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,40,000	0	0	85,40,000	14,23,333	5,53,604	11,08,238	-3,15,095	22.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,40,000	0	0	85,40,000	14,23,333	5,53,604	11,08,238	-3,15,095	22.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,58,55,000	0	0	3,58,55,000	59,75,833	24,57,737	47,54,430	-12,21,403	20.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,58,55,000	0	0	3,58,55,000	59,75,833	24,57,737	47,54,430	-12,21,403	20.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,38,92,000	0	0	1,38,92,000	23,15,333	9,95,440	26,86,685	3,71,352	16.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,92,000	0	0	1,38,92,000	23,15,333	9,95,440	26,86,685	3,71,352	16.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,92,000	0	0	1,38,92,000	23,15,333	9,95,440	26,86,685	3,71,352	16.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
Not Applicable										
	Voted:	4,67,000	0	0	4,67,000	77,833	2,732	9,282	-68,551	88.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,67,000	0	0	4,67,000	77,833	2,732	9,282	-68,551	88.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,67,000	0	0	4,67,000	77,833	2,732	9,282	-68,551	88.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
Not Applicable										
	Voted:	6,000	0	0	6,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	0	8,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	0	8,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	0	8,000	1,333	0	0	-1,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,84,000	0	0	1,84,000	30,667	0	11,493	-19,174	62.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,84,000	0	0	1,84,000	30,667	0	11,493	-19,174	62.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,84,000	0	0	1,84,000	30,667	0	11,493	-19,174	62.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,45,57,000	0	0	1,45,57,000	24,26,167	9,98,172	27,07,460	2,81,293	11.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,45,57,000	0	0	1,45,57,000	24,26,167	9,98,172	27,07,460	2,81,293	11.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2029 LAND REVENUE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	5,71,92,000	0	0	5,71,92,000	95,32,000	34,42,981	95,26,692	-5,308	.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,71,92,000	0	0	5,71,92,000	95,32,000	34,42,981	95,26,692	-5,308	0.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,71,92,000	0	0	5,71,92,000	95,32,000	34,42,981	95,26,692	-5,308	0.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES)										
Not Applicable										
	Voted:	1,10,63,000	0	0	1,10,63,000	18,43,833	5,83,947	13,59,248	-4,84,585	26.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,63,000	0	0	1,10,63,000	18,43,833	5,83,947	13,59,248	-4,84,585	26.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,63,000	0	0	1,10,63,000	18,43,833	5,83,947	13,59,248	-4,84,585	26.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,82,55,000	0	0	6,82,55,000	1,13,75,833	40,26,928	1,08,85,940	-4,89,893	4.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,82,55,000	0	0	6,82,55,000	1,13,75,833	40,26,928	1,08,85,940	-4,89,893	4.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2030 STAMPS AND REGISTRATION									
SM 01 STAMPS JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS									
Not Applicable									
	Voted:	16,000	0	0	16,000	2,667	0	-2,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,000	0	0	16,000	2,667	0	-2,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,000	0	0	16,000	2,667	0	-2,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,000	0	0	16,000	2,667	0	-2,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,000	0	0	16,000	2,667	0	-2,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS									
Not Applicable									
	Voted:	1,04,000	0	0	1,04,000	17,333	0	-17,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,000	0	0	1,04,000	17,333	0	-17,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,000	0	0	1,04,000	17,333	0	-17,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,04,000	0	0	1,04,000	17,333	0	-17,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,04,000	0	0	1,04,000	17,333	0	-17,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON REGISTRATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
Sub Total(Sub):	Voted:	3,24,00,000	0	0	3,24,00,000	54,00,000	0	0	-54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,39,34,000	0	0	7,39,34,000	1,23,22,333	25,30,516	74,32,658	-48,89,675	39.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,39,34,000	0	0	7,39,34,000	1,23,22,333	25,30,516	74,32,658	-48,89,675	39.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON POLICE ORGANISATION										
Not Applicable										
	Voted:	56,48,60,000	0	0	56,48,60,000	9,41,43,333	3,48,28,085	10,71,11,111	1,29,67,778	13.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,48,60,000	0	0	56,48,60,000	9,41,43,333	3,48,28,085	10,71,11,111	1,29,67,778	13.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,48,60,000	0	0	56,48,60,000	9,41,43,333	3,48,28,085	10,71,11,111	1,29,67,778	13.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE										
Not Applicable										
	Voted:	1,40,47,000	0	0	1,40,47,000	23,41,167	9,67,167	26,57,774	3,16,607	13.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,40,47,000	0	0	1,40,47,000	23,41,167	9,67,167	26,57,774	3,16,607	13.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,40,47,000	0	0	1,40,47,000	23,41,167	9,67,167	26,57,774	3,16,607	13.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT										
Not Applicable										
	Voted:	2,56,18,000	0	0	2,56,18,000	42,69,667	13,97,214	60,80,565	18,10,898	42.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,56,18,000	0	0	2,56,18,000	42,69,667	13,97,214	60,80,565	18,10,898	42.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,56,18,000	0	0	2,56,18,000	42,69,667	13,97,214	60,80,565	18,10,898	42.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON POLICE RADIO STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	5,97,000	0	0	5,97,000	99,500	0	0	-99,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,97,000	0	0	5,97,000	99,500	0	0	-99,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
Not Applicable										
	Voted:	70,26,000	0	0	70,26,000	11,71,000	27,578	27,578	-11,43,422	97.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,26,000	0	0	70,26,000	11,71,000	27,578	27,578	-11,43,422	97.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,26,000	0	0	70,26,000	11,71,000	27,578	27,578	-11,43,422	97.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
Not Applicable										
	Voted:	2,000	0	0	2,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
Not Applicable										
	Voted:	19,38,000	0	0	19,38,000	3,23,000	0	0	-3,23,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,38,000	0	0	19,38,000	3,23,000	0	0	-3,23,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,38,000	0	0	19,38,000	3,23,000	0	0	-3,23,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	59,37,990	59,37,990	-1,07,28,677	64.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	59,37,990	59,37,990	-1,07,28,677	64.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	59,37,990	59,37,990	-1,07,28,677	64.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	5,68,141	5,82,719	-77,50,614	93.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	5,68,141	5,82,719	-77,50,614	93.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	5,68,141	5,82,719	-77,50,614	93.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	43,19,623	43,19,623	-40,13,710	48.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	43,19,623	43,19,623	-40,13,710	48.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	43,19,623	43,19,623	-40,13,710	48.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
Not Applicable										
	Voted:	8,78,000	0	0	8,78,000	1,46,333	0	0	-1,46,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,78,000	0	0	8,78,000	1,46,333	0	0	-1,46,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,78,000	0	0	8,78,000	1,46,333	0	0	-1,46,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,81,18,000	0	0	10,81,18,000	1,80,19,667	1,77,069	1,77,069	-1,78,42,598	99.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,81,18,000	0	0	10,81,18,000	1,80,19,667	1,77,069	1,77,069	-1,78,42,598	99.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,81,18,000	0	0	10,81,18,000	1,80,19,667	1,77,069	1,77,069	-1,78,42,598	99.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	3,15,000	0	0	3,15,000	52,500	0	0	-52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,15,000	0	0	3,15,000	52,500	0	0	-52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,15,000	0	0	3,15,000	52,500	0	0	-52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	7,33,333	0	0	-7,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 POLICE HOUSING										
Not Applicable										
	Voted:	10,50,000	0	0	10,50,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,000	0	0	10,50,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,000	0	0	10,50,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MAINTENANCE OF MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,64,00,000	0	0	1,64,00,000	27,33,333	0	0	-27,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	27,33,333	0	0	-27,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,00,000	0	0	1,64,00,000	27,33,333	0	0	-27,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,96,84,000	0	0	34,96,84,000	5,82,80,667	1,14,19,125	1,14,34,810	-4,68,45,857	80.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	34,96,84,000	0	0	34,96,84,000	5,82,80,667	1,14,19,125	1,14,34,810	-4,68,45,857	80.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME										
Not Applicable										
	Voted:	4,87,36,000	0	0	4,87,36,000	81,22,667	26,29,798	85,12,706	3,90,039	4.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,87,36,000	0	0	4,87,36,000	81,22,667	26,29,798	85,12,706	3,90,039	4.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,87,36,000	0	0	4,87,36,000	81,22,667	26,29,798	85,12,706	3,90,039	4.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,81,18,000	0	0	10,81,18,000	1,80,19,667	1,06,26,202	1,91,84,843	11,65,176	6.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,81,18,000	0	0	10,81,18,000	1,80,19,667	1,06,26,202	1,91,84,843	11,65,176	6.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,81,18,000	0	0	10,81,18,000	1,80,19,667	1,06,26,202	1,91,84,843	11,65,176	6.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
Not Applicable										
	Voted:	2,04,75,000	0	0	2,04,75,000	34,12,500	0	0	-34,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,04,75,000	0	0	2,04,75,000	34,12,500	0	0	-34,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,04,75,000	0	0	2,04,75,000	34,12,500	0	0	-34,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,73,29,000	0	0	17,73,29,000	2,95,54,833	1,32,56,000	2,76,97,549	-18,57,284	6.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,73,29,000	0	0	17,73,29,000	2,95,54,833	1,32,56,000	2,76,97,549	-18,57,284	6.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	52,70,13,000	0	0	52,70,13,000	8,78,35,500	2,46,75,125	3,91,32,359	-4,87,03,141	55.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	1,89,09,000	0	0	1,89,09,000	31,51,500	11,98,306	36,69,484	5,17,984	16.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,09,000	0	0	1,89,09,000	31,51,500	11,98,306	36,69,484	5,17,984	16.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,09,000	0	0	1,89,09,000	31,51,500	11,98,306	36,69,484	5,17,984	16.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,89,09,000	0	0	1,89,09,000	31,51,500	11,98,306	36,69,484	5,17,984	16.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,89,09,000	0	0	1,89,09,000	31,51,500	11,98,306	36,69,484	5,17,984	16.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 GYANODAY ADHYAYAN AVAM PATHAN GUNVATTAN YOJNA									
Not Applicable									
	Voted:	1,35,00,000	0	0	1,35,00,000	22,50,000	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	22,50,000	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	22,50,000	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 25 DIGITAL EDUCATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	171,55,25,000	0	0	171,55,25,000	28,59,20,833	5,07,91,623	-5,37,93,280	18.81
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	171,55,25,000	0	0	171,55,25,000	28,59,20,833	5,07,91,623	-5,37,93,280	18.81
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,94,11,000	0	0	1,94,11,000	32,35,167	6,99,163	45,93,133	13,57,966	41.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,94,11,000	0	0	1,94,11,000	32,35,167	6,99,163	45,93,133	13,57,966	41.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,94,11,000	0	0	1,94,11,000	32,35,167	6,99,163	45,93,133	13,57,966	41.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
Not Applicable										
	Voted:	59,88,03,000	0	0	59,88,03,000	9,98,00,500	4,58,18,457	14,06,33,309	4,08,32,809	40.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,88,03,000	0	0	59,88,03,000	9,98,00,500	4,58,18,457	14,06,33,309	4,08,32,809	40.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,88,03,000	0	0	59,88,03,000	9,98,00,500	4,58,18,457	14,06,33,309	4,08,32,809	40.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
Not Applicable										
	Voted:	72,45,68,000	0	0	72,45,68,000	12,07,61,333	4,83,60,676	14,97,80,320	2,90,18,987	24.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,45,68,000	0	0	72,45,68,000	12,07,61,333	4,83,60,676	14,97,80,320	2,90,18,987	24.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,45,68,000	0	0	72,45,68,000	12,07,61,333	4,83,60,676	14,97,80,320	2,90,18,987	24.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CONSTRUCTION OF GIRLS TOILET										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
SB 31 INSTALLATION OF CLOSED CIRCUIT TELIVISION (CCTV)									
Not Applicable									
	Voted:	8,00,000	0	0	8,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	170,26,83,000	0	0	170,26,83,000	28,37,80,500	10,17,86,732	1,81,34,698	6.39
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	170,26,83,000	0	0	170,26,83,000	28,37,80,500	10,17,86,732	1,81,34,698	6.39
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE ON DEGREE COLLEGES									
Not Applicable									
	Voted:	7,90,68,000	0	0	7,90,68,000	1,31,78,000	39,01,742	1,70,58,994	29.45
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,90,68,000	0	0	7,90,68,000	1,31,78,000	39,01,742	1,70,58,994	29.45
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,90,68,000	0	0	7,90,68,000	1,31,78,000	39,01,742	1,70,58,994	29.45
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 GRANT IN AID TO H.P. UNIVERSITY									
Not Applicable									
	Voted:	11,38,50,000	0	0	11,38,50,000	1,89,75,000	0	-1,89,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,38,50,000	0	0	11,38,50,000	1,89,75,000	0	-1,89,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,38,50,000	0	0	11,38,50,000	1,89,75,000	0	-1,89,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	1,70,00,000	0	0	1,70,00,000	28,33,333	0	-28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	3,16,667	0	-3,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	31,50,000	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	31,50,000	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY									
Not Applicable									
	Voted:	95,10,000	0	0	95,10,000	15,85,000	0	-15,85,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,10,000	0	0	95,10,000	15,85,000	0	-15,85,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,10,000	0	0	95,10,000	15,85,000	0	-15,85,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 BACHELOR OF VACATIONAL PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 KHEL SE SWASTHYA YOJNA									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 POST METRIC SCHOLARSHIP TO SCHEDULED TRIBES STUDENTS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	12,15,00,000	0	0	12,15,00,000	2,02,50,000	0	-2,02,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,34,00,000	0	0	1,34,00,000	22,33,333	0	-22,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,49,00,000	0	0	13,49,00,000	2,24,83,333	0	-2,24,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,49,00,000	0	0	13,49,00,000	2,24,83,333	0	-2,24,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 C.V RAMAN VIRTUAL CLASSROOM YOJNA (COLLEGES)									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 UTKRISHT MAHAVIDHYALYA YOJNA/PERMOTION OF EXCELLENCE IN GOVERMENT COLLEGES									
Not Applicable									
	Voted:	1,62,00,000	0	0	1,62,00,000	27,00,000	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,00,000	0	0	1,62,00,000	27,00,000	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,00,000	0	0	1,62,00,000	27,00,000	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,35,28,000	0	0	37,35,28,000	6,22,54,667	39,01,742	-4,51,95,673	72.60
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,35,28,000	0	0	37,35,28,000	6,22,54,667	39,01,742	-4,51,95,673	72.60
	Charged:	0	0	0	0	0	0	0	0.00
SM 04 ADULT EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 03 PADHNA LIKHNA ABHIYAN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2204 SPORTS AND YOUTH SERVICES									
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,85,17,000	0	0	1,85,17,000	30,86,167	7,60,619	-17,68,896	57.32
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,85,17,000	0	0	1,85,17,000	30,86,167	7,60,619	-17,68,896	57.32
	Charged:	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON PUBLIC LIBRARIES									
Not Applicable									
	Voted:	18,72,000	0	0	18,72,000	3,12,000	1,18,402	-85,746	27.48
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,72,000	0	0	18,72,000	3,12,000	1,18,402	-85,746	27.48
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,72,000	0	0	18,72,000	3,12,000	1,18,402	-85,746	27.48
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL									
Not Applicable									
	Voted:	2,90,00,000	0	0	2,90,00,000	48,33,333	1,44,868	-45,84,682	94.86
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,90,00,000	0	0	2,90,00,000	48,33,333	1,44,868	-45,84,682	94.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,90,00,000	0	0	2,90,00,000	48,33,333	1,44,868	-45,84,682	94.86
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES									
Not Applicable									
	Voted:	15,17,000	0	0	15,17,000	2,52,833	1,11,928	-78,151	30.91
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,17,000	0	0	15,17,000	2,52,833	1,11,928	-78,151	30.91
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,17,000	0	0	15,17,000	2,52,833	1,11,928	-78,151	30.91
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LIBRARIES UNDER SCA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	10,86,000	0	0	10,86,000	1,81,000	56,136	88,479	-92,521	51.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,86,000	0	0	10,86,000	1,81,000	56,136	88,479	-92,521	51.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,86,000	0	0	10,86,000	1,81,000	56,136	88,479	-92,521	51.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,34,75,000	0	0	3,34,75,000	55,79,167	4,31,334	7,38,066	-48,41,101	86.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,34,75,000	0	0	3,34,75,000	55,79,167	4,31,334	7,38,066	-48,41,101	86.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	2,77,18,000	0	0	2,77,18,000	46,19,667	48,33,211	61,73,447	15,53,780	33.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,77,18,000	0	0	2,77,18,000	46,19,667	48,33,211	61,73,447	15,53,780	33.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,77,18,000	0	0	2,77,18,000	46,19,667	48,33,211	61,73,447	15,53,780	33.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
Not Applicable										
	Voted:	16,89,78,000	0	0	16,89,78,000	2,81,63,000	2,18,82,371	2,98,06,135	16,43,135	5.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,89,78,000	0	0	16,89,78,000	2,81,63,000	2,18,82,371	2,98,06,135	16,43,135	5.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,89,78,000	0	0	16,89,78,000	2,81,63,000	2,18,82,371	2,98,06,135	16,43,135	5.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON M.N.P.(PHC)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	20,66,88,000	0	0	20,66,88,000	3,44,48,000	2,67,45,159	3,92,50,860	48,02,860	13.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,66,88,000	0	0	20,66,88,000	3,44,48,000	2,67,45,159	3,92,50,860	48,02,860	13.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,66,88,000	0	0	20,66,88,000	3,44,48,000	2,67,45,159	3,92,50,860	48,02,860	13.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,000	0	0	21,00,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,55,84,000	0	0	40,55,84,000	6,75,97,333	5,34,60,741	7,52,30,442	76,33,109	11.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	40,55,84,000	0	0	40,55,84,000	6,75,97,333	5,34,60,741	7,52,30,442	76,33,109	11.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	50,000	0	0	50,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME										
Not Applicable										
	Voted:	12,51,14,000	0	0	12,51,14,000	2,08,52,333	82,24,855	2,00,91,183	-7,61,150	3.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,51,14,000	0	0	12,51,14,000	2,08,52,333	82,24,855	2,00,91,183	-7,61,150	3.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,51,14,000	0	0	12,51,14,000	2,08,52,333	82,24,855	2,00,91,183	-7,61,150	3.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSH										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	11,50,000	0	0	-11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,00,000	0	0	77,00,000	12,83,333	0	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,00,000	0	0	77,00,000	12,83,333	0	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,28,64,000	0	0	13,28,64,000	2,21,44,000	82,24,855	2,00,91,183	-20,52,817	9.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,28,64,000	0	0	13,28,64,000	2,21,44,000	82,24,855	2,00,91,183	-20,52,817	9.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	27,00,000	0	0	27,00,000	4,50,000	3,94,834	3,94,834	-55,166	12.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	4,50,000	3,94,834	3,94,834	-55,166	12.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	4,50,000	3,94,834	3,94,834	-55,166	12.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	1,53,00,000	0	0	1,53,00,000	25,50,000	18,60,000	18,60,000	-6,90,000	27.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,53,00,000	0	0	1,53,00,000	25,50,000	18,60,000	18,60,000	-6,90,000	27.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,53,00,000	0	0	1,53,00,000	25,50,000	18,60,000	18,60,000	-6,90,000	27.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	19,50,000	4,18,061	4,18,061	-15,31,939	78.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	19,50,000	4,18,061	4,18,061	-15,31,939	78.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	19,50,000	4,18,061	4,18,061	-15,31,939	78.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	11,33,333	0	0	-11,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	11,33,333	0	0	-11,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	11,33,333	0	0	-11,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
Not Applicable										
	Voted:	87,00,000	0	0	87,00,000	14,50,000	0	0	-14,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,00,000	0	0	87,00,000	14,50,000	0	0	-14,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,00,000	0	0	87,00,000	14,50,000	0	0	-14,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	12,00,000	0	0	-12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	90,72,000	0	0	90,72,000	15,12,000	0	0	-15,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,72,000	0	0	90,72,000	15,12,000	0	0	-15,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,72,000	0	0	90,72,000	15,12,000	0	0	-15,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,04,72,000	0	0	7,04,72,000	1,17,45,333	26,72,895	26,72,895	-90,72,438	77.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,04,72,000	0	0	7,04,72,000	1,17,45,333	26,72,895	26,72,895	-90,72,438	77.24

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
	Charged:	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF									
Not Applicable									
	Voted:	46,64,000	0	0	46,64,000	7,77,333	3,57,474	7,16,748	7.79
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,64,000	0	0	46,64,000	7,77,333	3,57,474	7,16,748	7.79
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,64,000	0	0	46,64,000	7,77,333	3,57,474	7,16,748	7.79
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE									
Not Applicable									
	Voted:	14,58,000	0	0	14,58,000	2,43,000	83,686	1,67,672	31.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,58,000	0	0	14,58,000	2,43,000	83,686	1,67,672	31.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,58,000	0	0	14,58,000	2,43,000	83,686	1,67,672	31.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION									
Not Applicable									
	Voted:	47,36,000	0	0	47,36,000	7,89,333	5,07,514	7,31,548	7.32
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,36,000	0	0	47,36,000	7,89,333	5,07,514	7,31,548	7.32
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,36,000	0	0	47,36,000	7,89,333	5,07,514	7,31,548	7.32
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,38,37,000	0	0	1,38,37,000	23,06,167	28,61,075	36,85,765	13,79,598	59.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,37,000	0	0	1,38,37,000	23,06,167	28,61,075	36,85,765	13,79,598	59.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,37,000	0	0	1,38,37,000	23,06,167	28,61,075	36,85,765	13,79,598	59.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
Not Applicable										
	Voted:	6,04,000	0	0	6,04,000	1,00,667	42,124	84,548	-16,119	16.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,04,000	0	0	6,04,000	1,00,667	42,124	84,548	-16,119	16.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,04,000	0	0	6,04,000	1,00,667	42,124	84,548	-16,119	16.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										
Not Applicable										
	Voted:	3,88,13,000	0	0	3,88,13,000	64,68,833	25,63,066	38,43,065	-26,25,768	40.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,88,13,000	0	0	3,88,13,000	64,68,833	25,63,066	38,43,065	-26,25,768	40.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,88,13,000	0	0	3,88,13,000	64,68,833	25,63,066	38,43,065	-26,25,768	40.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										
Not Applicable										
	Voted:	25,58,000	0	0	25,58,000	4,26,333	88,861	1,78,022	-2,48,311	58.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,58,000	0	0	25,58,000	4,26,333	88,861	1,78,022	-2,48,311	58.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,58,000	0	0	25,58,000	4,26,333	88,861	1,78,022	-2,48,311	58.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	6,33,333	2,57,073	4,03,562	-2,29,771	36.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	6,33,333	2,57,073	4,03,562	-2,29,771	36.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	6,33,333	2,57,073	4,03,562	-2,29,771	36.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	2,66,667	64,657	1,08,597	-1,58,070	59.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	2,66,667	64,657	1,08,597	-1,58,070	59.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	2,66,667	64,657	1,08,597	-1,58,070	59.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 AIDS CONTROL SOCIETY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TRAUMA CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 SAHARA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	3,24,00,000	0	0	3,24,00,000	54,00,000	57,000	57,000	-53,43,000	98.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,24,00,000	0	0	3,24,00,000	54,00,000	57,000	57,000	-53,43,000	98.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,24,00,000	0	0	3,24,00,000	54,00,000	57,000	57,000	-53,43,000	98.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 HIMACHAL HEALTH CARE SCHEME (HIMCARE)										
Not Applicable										
	Voted:	7,65,00,000	0	0	7,65,00,000	1,27,50,000	0	0	-1,27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,65,00,000	0	0	7,65,00,000	1,27,50,000	0	0	-1,27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,65,00,000	0	0	7,65,00,000	1,27,50,000	0	0	-1,27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MUKHYA MANTRI AASHIRWAD YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 FREE MEDICINE										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	22,50,000	2,47,684	2,47,684	-20,02,316	88.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	22,50,000	2,47,684	2,47,684	-20,02,316	88.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	22,50,000	2,47,684	2,47,684	-20,02,316	88.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,90,70,000	0	0	21,90,70,000	3,65,11,667	71,30,214	1,02,24,211	-2,62,87,456	72.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,90,70,000	0	0	21,90,70,000	3,65,11,667	71,30,214	1,02,24,211	-2,62,87,456	72.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	82,79,90,000	0	0	82,79,90,000	13,79,98,333	7,14,88,705	10,82,18,731	-2,97,79,602	21.58
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2211 FAMILY WELFARE

MI 796 TRIBAL AREA SUB-PLAN

SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	55,67,000	0	0	55,67,000	9,27,833	10,32,851	12,84,582	3,56,749	38.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,67,000	0	0	55,67,000	9,27,833	10,32,851	12,84,582	3,56,749	38.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,67,000	0	0	55,67,000	9,27,833	10,32,851	12,84,582	3,56,749	38.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME										
Not Applicable										
	Voted:	7,00,00,000	0	0	7,00,00,000	1,16,66,667	62,87,405	91,86,340	-24,80,327	21.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	1,16,66,667	62,87,405	91,86,340	-24,80,327	21.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	1,16,66,667	62,87,405	91,86,340	-24,80,327	21.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MILK FEEDING CENTRES										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2211 FAMILY WELFARE									
SB 10 NATIONAL AMBULANCE SERVICE (NAS)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	16,50,000	0	0	16,50,000	2,75,000	0	-2,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,50,000	0	0	17,50,000	2,91,667	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,50,000	0	0	17,50,000	2,91,667	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,59,17,000	0	0	54,59,17,000	9,09,86,167	73,20,256	-8,05,15,245	88.49
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	54,59,17,000	0	0	54,59,17,000	9,09,86,167	73,20,256	-8,05,15,245	88.49
	Charged:	0	0	0	0	0	0	0	0.00
MH 2215 WATER SUPPLY AND SANITATION									
SM 01 WATER SUPPLY									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON RURAL WATER SUPPLY SCHEME									
Not Applicable									
	Voted:	6,13,38,000	0	0	6,13,38,000	1,02,23,000	0	-83,45,888	81.64
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,13,38,000	0	0	6,13,38,000	1,02,23,000	0	-83,45,888	81.64
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,13,38,000	0	0	6,13,38,000	1,02,23,000	0	-83,45,888	81.64
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	26,11,41,000	0	0	26,11,41,000	4,35,23,500	2,90,93,964	4,96,59,647	61,36,147	14.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,11,41,000	0	0	26,11,41,000	4,35,23,500	2,90,93,964	4,96,59,647	61,36,147	14.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,11,41,000	0	0	26,11,41,000	4,35,23,500	2,90,93,964	4,96,59,647	61,36,147	14.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MACHINERY AND EQUIPMENT										
Not Applicable										
	Voted:	25,000	0	0	25,000	4,167	0	0	-4,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	4,167	0	0	-4,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	4,167	0	0	-4,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 STOCK										
Not Applicable										
	Voted:	2,75,00,000	0	0	2,75,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,75,00,000	0	0	2,75,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,75,00,000	0	0	2,75,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MISC. PUBLIC WORKS ADVANCES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	2,63,000	0	0	2,63,000	43,833	0	0	-43,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,000	0	0	2,63,000	43,833	0	0	-43,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,000	0	0	2,63,000	43,833	0	0	-43,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	26,11,41,000	0	0	26,11,41,000	4,35,23,500	0	0	-4,35,23,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,11,41,000	0	0	26,11,41,000	4,35,23,500	0	0	-4,35,23,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,11,41,000	0	0	26,11,41,000	4,35,23,500	0	0	-4,35,23,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,64,08,000	0	0	63,64,08,000	10,60,68,000	2,90,93,964	5,15,36,759	-5,45,31,241	51.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,64,08,000	0	0	63,64,08,000	10,60,68,000	2,90,93,964	5,15,36,759	-5,45,31,241	51.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SEWERAGE SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	3,66,667	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	3,66,667	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,75,00,000	0	0	2,75,00,000	45,83,333	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,75,00,000	0	0	2,75,00,000	45,83,333	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,75,00,000	0	0	2,75,00,000	45,83,333	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY									
SM 60 OTHERS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT									
Not Applicable									
	Voted:	37,66,000	0	0	37,66,000	6,27,667	1,99,629	2,47,902	39.50
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,66,000	0	0	37,66,000	6,27,667	1,99,629	2,47,902	39.50
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,66,000	0	0	37,66,000	6,27,667	1,99,629	2,47,902	39.50
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME									
Not Applicable									
	Voted:	1,23,44,000	0	0	1,23,44,000	20,57,333	6,03,009	-74,275	3.61
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,23,44,000	0	0	1,23,44,000	20,57,333	6,03,009	-74,275	3.61
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,23,44,000	0	0	1,23,44,000	20,57,333	6,03,009	-74,275	3.61
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,61,10,000	0	0	1,61,10,000	26,85,000	8,02,638	1,73,627	6.47
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,61,10,000	0	0	1,61,10,000	26,85,000	8,02,638	1,73,627	6.47
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,61,10,000	0	0	1,61,10,000	26,85,000	8,02,638	1,73,627	6.47
	Charged:	0	0	0	0	0	0	0	0.00
MH 2225									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	3,33,00,000	0	0	3,33,00,000	55,50,000	0	0	-55,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,33,00,000	0	0	3,33,00,000	55,50,000	0	0	-55,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI AADARSH GRAM YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 COMPUTER APPLICATION TRAINING										
Not Applicable										
	Voted:	78,00,000	0	0	78,00,000	13,00,000	0	0	-13,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,00,000	0	0	78,00,000	13,00,000	0	0	-13,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,00,000	0	0	78,00,000	13,00,000	0	0	-13,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ALAP SANKHYAKON KE LIYA BAHU PAKSHIYA VIKAS KARYAKRAM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 FOLLLO UP PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
	Voted:	12,00,000	0	0	12,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 PUBLICITY CAMPAIGN									
Not Applicable									
	Voted:	4,00,000	0	0	4,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 PROTECTION OF CIVIL RIGHT ACT									
Not Applicable									
	Voted:	4,00,000	0	0	4,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	66,667	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 COMPENSATION TO VECTIMS OF ATROCITIES									
Not Applicable									
	Voted:	7,00,000	0	0	7,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 INTER CAST MARRIAGES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,42,61,000	0	0	6,42,61,000	1,07,10,167	8,52,682	20,03,761	-87,06,406
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,42,61,000	0	0	6,42,61,000	1,07,10,167	8,52,682	20,03,761	-87,06,406
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,42,61,000	0	0	6,42,61,000	1,07,10,167	8,52,682	20,03,761	-87,06,406
	Charged:	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 01 LABOUR									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS									
Not Applicable									
	Voted:	37,67,000	0	0	37,67,000	6,27,833	1,48,300	-3,30,033	52.57
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,67,000	0	0	37,67,000	6,27,833	1,48,300	-3,30,033	52.57
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,67,000	0	0	37,67,000	6,27,833	1,48,300	-3,30,033	52.57
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,67,000	0	0	37,67,000	6,27,833	1,48,300	-3,30,033	52.57
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,67,000	0	0	37,67,000	6,27,833	1,48,300	-3,30,033	52.57
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON EMPLOYMENT SERVICES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	53,62,000	0	0	53,62,000	8,93,667	2,21,762	14,47,516	5,53,849	61.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,62,000	0	0	53,62,000	8,93,667	2,21,762	14,47,516	5,53,849	61.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,62,000	0	0	53,62,000	8,93,667	2,21,762	14,47,516	5,53,849	61.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UNEMPLOYMENT ALLOWANCE										
Not Applicable										
	Voted:	3,51,00,000	0	0	3,51,00,000	58,50,000	99,000	13,66,500	-44,83,500	76.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,51,00,000	0	0	3,51,00,000	58,50,000	99,000	13,66,500	-44,83,500	76.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,51,00,000	0	0	3,51,00,000	58,50,000	99,000	13,66,500	-44,83,500	76.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,04,62,000	0	0	4,04,62,000	67,43,667	3,20,762	28,14,016	-39,29,651	58.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,04,62,000	0	0	4,04,62,000	67,43,667	3,20,762	28,14,016	-39,29,651	58.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.										
Not Applicable										
	Voted:	7,18,000	0	0	7,18,000	1,19,667	14,170	3,28,640	2,08,973	174.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,18,000	0	0	7,18,000	1,19,667	14,170	3,28,640	2,08,973	174.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,18,000	0	0	7,18,000	1,19,667	14,170	3,28,640	2,08,973	174.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	19,77,000	0	0	19,77,000	3,29,500	1,73,622	3,46,938	17,438	5.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,77,000	0	0	19,77,000	3,29,500	1,73,622	3,46,938	17,438	5.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,77,000	0	0	19,77,000	3,29,500	1,73,622	3,46,938	17,438	5.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	2,43,40,000	0	0	2,43,40,000	40,56,667	27,69,633	40,05,943	-50,724	1.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,43,40,000	0	0	2,43,40,000	40,56,667	27,69,633	40,05,943	-50,724	1.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,43,40,000	0	0	2,43,40,000	40,56,667	27,69,633	40,05,943	-50,724	1.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	1,05,00,000	15,000	15,000	-1,04,85,000	99.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	1,05,00,000	15,000	15,000	-1,04,85,000	99.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	1,05,00,000	15,000	15,000	-1,04,85,000	99.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 VO DIN										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	6,83,333	0	0	-6,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,00,000	0	0	41,00,000	6,83,333	0	0	-6,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,00,000	0	0	41,00,000	6,83,333	0	0	-6,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTANCE OF GOVERNMENT OWNED DEPARTMENTAL BUILDINGS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,22,00,000	0	0	38,22,00,000	6,37,00,000	56,32,314	1,16,20,111	-5,20,79,889	81.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,22,00,000	0	0	38,22,00,000	6,37,00,000	56,32,314	1,16,20,111	-5,20,79,889	81.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	93,00,000	0	0	93,00,000	15,50,000	0	49,73,316	34,23,316	220.86
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,48,00,000	0	0	15,48,00,000	2,58,00,000	0	6,66,63,469	4,08,63,469	158.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,41,00,000	0	0	16,41,00,000	2,73,50,000	0	7,16,36,785	4,42,86,785	161.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,41,00,000	0	0	16,41,00,000	2,73,50,000	0	7,16,36,785	4,42,86,785	161.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WIDOW PENSION										
Not Applicable										
	Voted:	5,69,00,000	0	0	5,69,00,000	94,83,333	0	2,26,22,637	1,31,39,304	138.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,69,00,000	0	0	5,69,00,000	94,83,333	0	2,26,22,637	1,31,39,304	138.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,69,00,000	0	0	5,69,00,000	94,83,333	0	2,26,22,637	1,31,39,304	138.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	4,00,000	0	10,37,388	6,37,388	159.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	4,00,000	0	10,37,388	6,37,388	159.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	4,00,000	0	10,37,388	6,37,388	159.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	66,667	0	75,708	9,041	13.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	66,667	0	75,708	9,041	13.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	66,667	0	75,708	9,041	13.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISABLED REHABILITATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	36,66,667	45,000	97,02,012	60,35,345	164.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	36,66,667	45,000	97,02,012	60,35,345	164.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	36,66,667	45,000	97,02,012	60,35,345	164.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,58,00,000	0	0	24,58,00,000	4,09,66,667	45,000	10,50,74,530	6,41,07,863	156.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,58,00,000	0	0	24,58,00,000	4,09,66,667	45,000	10,50,74,530	6,41,07,863	156.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	62,80,00,000	0	0	62,80,00,000	10,46,66,667	56,77,314	11,66,94,641	1,20,27,974	11.49
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,00,000	0	0	71,00,000	11,83,333	0	0	-11,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,11,00,000	0	0	7,11,00,000	1,18,50,000	0	0	-1,18,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,11,00,000	0	0	7,11,00,000	1,18,50,000	0	0	-1,18,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,11,00,000	0	0	7,11,00,000	1,18,50,000	0	0	-1,18,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,11,00,000	0	0	7,11,00,000	1,18,50,000	0	0	-1,18,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,11,00,000	0	0	7,11,00,000	1,18,50,000	0	0	-1,18,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	1,00,06,000	0	0	1,00,06,000	16,67,667	6,20,078	12,24,824	-4,42,843	26.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,06,000	0	0	1,00,06,000	16,67,667	6,20,078	12,24,824	-4,42,843	26.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,06,000	0	0	1,00,06,000	16,67,667	6,20,078	12,24,824	-4,42,843	26.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
Not Applicable										
	Voted:	2,49,73,000	0	0	2,49,73,000	41,62,167	10,56,026	23,52,370	-18,09,797	43.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,49,73,000	0	0	2,49,73,000	41,62,167	10,56,026	23,52,370	-18,09,797	43.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,49,73,000	0	0	2,49,73,000	41,62,167	10,56,026	23,52,370	-18,09,797	43.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES										
Not Applicable										
	Voted:	13,75,00,000	0	0	13,75,00,000	2,29,16,667	0	0	-2,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,75,00,000	0	0	13,75,00,000	2,29,16,667	0	0	-2,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,75,00,000	0	0	13,75,00,000	2,29,16,667	0	0	-2,29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 HELICOPTER FACILITY TO TRIBAL AREAS										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	1,33,33,333	0	0	-1,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TRIBAL RESEARCH INSTITUTE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	2,000	0	0	2,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,02,000	0	0	50,02,000	8,33,667	0	0	-8,33,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,02,000	0	0	50,02,000	8,33,667	0	0	-8,33,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SPECIAL CENTRAL ASSISTANCE TO TRIBLE SUB SCHEMES										
Not Applicable										
	Voted:	14,76,00,000	0	0	14,76,00,000	2,46,00,000	0	0	-2,46,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,76,00,000	0	0	14,76,00,000	2,46,00,000	0	0	-2,46,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,76,00,000	0	0	14,76,00,000	2,46,00,000	0	0	-2,46,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION										
Not Applicable										
	Voted:	14,91,98,000	0	0	14,91,98,000	2,48,66,333	0	0	-2,48,66,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,91,98,000	0	0	14,91,98,000	2,48,66,333	0	0	-2,48,66,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,91,98,000	0	0	14,91,98,000	2,48,66,333	0	0	-2,48,66,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,42,79,000	0	0	55,42,79,000	9,23,79,833	16,76,104	35,77,194	-8,88,02,639	96.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,42,79,000	0	0	55,42,79,000	9,23,79,833	16,76,104	35,77,194	-8,88,02,639	96.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	92,02,000	0	0	92,02,000	15,33,667	6,83,704	15,24,601	-9,066	.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,02,000	0	0	92,02,000	15,33,667	6,83,704	15,24,601	-9,066	0.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,02,000	0	0	92,02,000	15,33,667	6,83,704	15,24,601	-9,066	0.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES (OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	2,76,53,000	0	0	2,76,53,000	46,08,833	9,80,888	23,09,231	-22,99,602	49.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,76,53,000	0	0	2,76,53,000	46,08,833	9,80,888	23,09,231	-22,99,602	49.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,76,53,000	0	0	2,76,53,000	46,08,833	9,80,888	23,09,231	-22,99,602	49.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	92,56,000	0	0	92,56,000	15,42,667	3,73,198	10,32,604	-5,10,063	33.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,56,000	0	0	92,56,000	15,42,667	3,73,198	10,32,604	-5,10,063	33.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,56,000	0	0	92,56,000	15,42,667	3,73,198	10,32,604	-5,10,063	33.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
Not Applicable										
	Voted:	47,23,000	0	0	47,23,000	7,87,167	5,88,987	9,30,420	1,43,253	18.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,23,000	0	0	47,23,000	7,87,167	5,88,987	9,30,420	1,43,253	18.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,23,000	0	0	47,23,000	7,87,167	5,88,987	9,30,420	1,43,253	18.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	8,15,35,000	0	0	8,15,35,000	1,35,89,167	59,95,034	1,30,14,000	-5,75,167	4.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,15,35,000	0	0	8,15,35,000	1,35,89,167	59,95,034	1,30,14,000	-5,75,167	4.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,15,35,000	0	0	8,15,35,000	1,35,89,167	59,95,034	1,30,14,000	-5,75,167	4.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CROP INSURANCE										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	81,50,000	0	0	81,50,000	13,58,333	0	-13,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,50,000	0	0	83,50,000	13,91,667	0	-13,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,50,000	0	0	83,50,000	13,91,667	0	-13,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY									
Not Applicable									
	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)									
Not Applicable									
	Voted:	1,47,22,000	0	0	1,47,22,000	24,53,667	9,93,470	-4,21,340	17.17
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,47,22,000	0	0	1,47,22,000	24,53,667	9,93,470	-4,21,340	17.17
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,47,22,000	0	0	1,47,22,000	24,53,667	9,93,470	-4,21,340	17.17
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 MARKETING AND QUALITY CONTROL									
Not Applicable									
	Voted:	1,48,00,000	0	0	1,48,00,000	24,66,667	90,00,000	65,33,333	264.86
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	24,66,667	90,00,000	65,33,333	264.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	24,66,667	90,00,000	65,33,333	264.86
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	30,00,000	1,80,00,000	1,80,00,000	1,50,00,000	500.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	30,00,000	1,80,00,000	1,80,00,000	1,50,00,000	500.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 RAJYA KRISHI YANTRIKARAN YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 KRISHI KOSH										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 KRISHI SE SAMPANNTA YOJNA (HEENG AND KESAR)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 DISTRIBUTION OF FERTILIZERS										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 72 SOIL SCIENCE AND CHEMISTRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 PLANT PROTECTION (AGRICULTURE)										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 74 NORMAL EXTENSION ACTIVITIES										
Not Applicable										
	Voted:	31,00,000	0	0	31,00,000	5,16,667	0	0	-5,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,00,000	0	0	31,00,000	5,16,667	0	0	-5,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,00,000	0	0	31,00,000	5,16,667	0	0	-5,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 75 VEGITABLE MULTIPLECATION FARM										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 76 HIMACHAL PUSHK KRANTI YOJNA (NABARD)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Mjr): Voted:	71,38,16,000	0	0	71,38,16,000	11,89,69,333	3,66,15,281	4,78,43,183	-7,11,26,150	59.79	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 2402 SOIL AND WATER CONSERVATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION										
Not Applicable										
	Voted:	1,26,75,000	0	0	1,26,75,000	21,12,500	4,74,167	10,37,118	-10,75,382	50.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,26,75,000	0	0	1,26,75,000	21,12,500	4,74,167	10,37,118	-10,75,382	50.91	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	1,26,75,000	0	0	1,26,75,000	21,12,500	4,74,167	10,37,118	-10,75,382	50.91	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)										
Not Applicable										
	Voted:	5,50,00,000	0	0	5,50,00,000	91,66,667	10,76,137	21,85,097	-69,81,570	76.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	5,50,00,000	0	0	5,50,00,000	91,66,667	10,76,137	21,85,097	-69,81,570	76.16	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	5,50,00,000	0	0	5,50,00,000	91,66,667	10,76,137	21,85,097	-69,81,570	76.16	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
SB 17 SOIL AND WATER CONSERVATION ON COMMUNITY BASES AND MAINTANCE OF EXISTING SCHEMS OTHER AREAS										
Not Applicable										
	Voted:	53,00,000	0	0	53,00,000	8,83,333	0	0	-8,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	8,83,333	0	0	-8,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,00,000	0	0	53,00,000	8,83,333	0	0	-8,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,42,75,000	0	0	16,42,75,000	2,73,79,167	15,50,304	32,22,215	-2,41,56,952	88.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,42,75,000	0	0	16,42,75,000	2,73,79,167	15,50,304	32,22,215	-2,41,56,952	88.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 REGIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	2,48,42,000	0	0	2,48,42,000	41,40,333	15,21,549	40,03,097	-1,37,236	3.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,48,42,000	0	0	2,48,42,000	41,40,333	15,21,549	40,03,097	-1,37,236	3.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,48,42,000	0	0	2,48,42,000	41,40,333	15,21,549	40,03,097	-1,37,236	3.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 HOSPITAL AND DISPENSARIES										
Not Applicable										
	Voted:	26,26,70,000	0	0	26,26,70,000	4,37,78,333	1,36,68,839	3,97,20,405	-40,57,928	9.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,26,70,000	0	0	26,26,70,000	4,37,78,333	1,36,68,839	3,97,20,405	-40,57,928	9.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,26,70,000	0	0	26,26,70,000	4,37,78,333	1,36,68,839	3,97,20,405	-40,57,928	9.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	16,78,000	0	0	16,78,000	2,79,667	1,51,725	3,04,650	24,983	8.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,78,000	0	0	16,78,000	2,79,667	1,51,725	3,04,650	24,983	8.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,78,000	0	0	16,78,000	2,79,667	1,51,725	3,04,650	24,983	8.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
Not Applicable										
	Voted:	1,43,85,000	0	0	1,43,85,000	23,97,500	6,18,550	11,21,680	-12,75,820	53.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,85,000	0	0	1,43,85,000	23,97,500	6,18,550	11,21,680	-12,75,820	53.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,43,85,000	0	0	1,43,85,000	23,97,500	6,18,550	11,21,680	-12,75,820	53.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR THE S.T.'S RESIDING OUTSIDE TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	4,33,333	0	0	-4,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	0	26,00,000	4,33,333	0	0	-4,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON VETERINARY PROGRAMME UNDER S.C.A. FOR TRIBAL POCKETS CHAMBA AND BHATYAT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
	Sub Total(Mjr): Voted:	2,71,50,000	0	0	2,71,50,000	45,25,000	0	0	-45,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	13,16,000	0	0	13,16,000	2,19,333	1,09,492	2,18,984	-349	.16
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	13,16,000	0	0	13,16,000	2,19,333	1,09,492	2,18,984	-349	0.16
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	13,16,000	0	0	13,16,000	2,19,333	1,09,492	2,18,984	-349	0.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
Not Applicable										
	Voted:	91,11,000	0	0	91,11,000	15,18,500	2,96,385	9,23,851	-5,94,649	39.16
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	91,11,000	0	0	91,11,000	15,18,500	2,96,385	9,23,851	-5,94,649	39.16
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	91,11,000	0	0	91,11,000	15,18,500	2,96,385	9,23,851	-5,94,649	39.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,00,000	0	0	7,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,75,000	0	0	1,75,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,000	0	0	25,000	4,167	0	0	-4,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,10,27,000	0	0	2,10,27,000	35,04,500	4,05,877	11,42,835	-23,61,665	67.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,10,27,000	0	0	2,10,27,000	35,04,500	4,05,877	11,42,835	-23,61,665	67.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	14,72,82,000	0	0	14,72,82,000	2,45,47,000	87,54,537	1,66,15,319	-79,31,681	32.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,72,82,000	0	0	14,72,82,000	2,45,47,000	87,54,537	1,66,15,319	-79,31,681	32.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,72,82,000	0	0	14,72,82,000	2,45,47,000	87,54,537	1,66,15,319	-79,31,681	32.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FORESTRY PROGRAMME										
Not Applicable										
	Voted:	4,73,77,000	0	0	4,73,77,000	78,96,167	21,71,475	40,46,900	-38,49,267	48.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,73,77,000	0	0	4,73,77,000	78,96,167	21,71,475	40,46,900	-38,49,267	48.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,73,77,000	0	0	4,73,77,000	78,96,167	21,71,475	40,46,900	-38,49,267	48.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDING PROGRAMME										
Not Applicable										
	Voted:	18,46,000	0	0	18,46,000	3,07,667	0	0	-3,07,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,46,000	0	0	18,46,000	3,07,667	0	0	-3,07,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,46,000	0	0	18,46,000	3,07,667	0	0	-3,07,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE										
Not Applicable										
	Voted:	15,47,000	0	0	15,47,000	2,57,833	99,386	1,99,972	-57,861	22.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,47,000	0	0	15,47,000	2,57,833	99,386	1,99,972	-57,861	22.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,47,000	0	0	15,47,000	2,57,833	99,386	1,99,972	-57,861	22.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 INTENSIFICATION OF FOREST MANAGEMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
SB 40 MAINTENANCE OF PLANTATION AND NURSERIES		0	0	0	0	0	0	0		
Charged:	0									
Not Applicable										
Voted:	19,00,000	0	0	19,00,000	3,16,667	0	0	-3,16,667	100.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	3,16,667	0	0	-3,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	19,00,000	0	0	19,00,000	3,16,667	0	0	-3,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 41 CONSOLIDATION AND DAMARCATION OF FORESTS										
Not Applicable										
Voted:	20,00,000	0	0	20,00,000	3,33,333	0	0	-3,33,333	100.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 42 FORESTRY PROGRAMME										
Not Applicable										
Voted:	5,45,00,000	0	0	5,45,00,000	90,83,333	0	0	-90,83,333	100.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,45,00,000	0	0	5,45,00,000	90,83,333	0	0	-90,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,45,00,000	0	0	5,45,00,000	90,83,333	0	0	-90,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	35,54,52,000	0	0	35,54,52,000	5,92,42,000	1,10,25,398	2,08,62,191	-3,83,79,809	64.78
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	35,54,52,000	0	0	35,54,52,000	5,92,42,000	1,10,25,398	2,08,62,191	-3,83,79,809	64.78
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2408 FOOD STORAGE AND WAREHOUSING									
Not Applicable									
	0	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted: 90,00,000	0	0	90,00,000	15,00,000	90,00,000	90,00,000	75,00,000	500.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 23,64,86,000	0	0	23,64,86,000	3,94,14,333	96,26,414	1,12,94,625	-2,81,19,708	71.34
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 23,64,86,000	0	0	23,64,86,000	3,94,14,333	96,26,414	1,12,94,625	-2,81,19,708	71.34
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 23,64,86,000	0	0	23,64,86,000	3,94,14,333	96,26,414	1,12,94,625	-2,81,19,708	71.34
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION									
SM 01 CROP HUSBANDRY									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON GRANT-IN-AID TO H.P.KRISHI VISHVA VIDYALYA FOR RESEARCH									
Not Applicable									
	Voted:	10,89,00,000	0	0	10,89,00,000	1,81,50,000	2,72,25,000	90,75,000	50.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 10,89,00,000	0	0	10,89,00,000	1,81,50,000	2,72,25,000	2,72,25,000	90,75,000	50.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 10,89,00,000	0	0	10,89,00,000	1,81,50,000	2,72,25,000	2,72,25,000	90,75,000	50.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON GRANT-IN-AID TO DR. Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY									
Not Applicable									
	Voted:	9,90,00,000	0	0	9,90,00,000	1,65,00,000	0	2,47,50,000	50.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 9,90,00,000	0	0	9,90,00,000	1,65,00,000	0	2,47,50,000	82,50,000	50.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 9,90,00,000	0	0	9,90,00,000	1,65,00,000	0	2,47,50,000	82,50,000	50.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RRESEARCH									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Not Applicable										
	Voted:	67,70,000	0	0	67,70,000	11,28,333	0	0	-11,28,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,70,000	0	0	67,70,000	11,28,333	0	0	-11,28,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,70,000	0	0	67,70,000	11,28,333	0	0	-11,28,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH										
Not Applicable										
	Voted:	57,20,000	0	0	57,20,000	9,53,333	0	0	-9,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,20,000	0	0	57,20,000	9,53,333	0	0	-9,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,20,000	0	0	57,20,000	9,53,333	0	0	-9,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,08,90,000	0	0	22,08,90,000	3,68,15,000	2,72,25,000	5,19,75,000	1,51,60,000	41.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,08,90,000	0	0	22,08,90,000	3,68,15,000	2,72,25,000	5,19,75,000	1,51,60,000	41.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,08,90,000	0	0	22,08,90,000	3,68,15,000	2,72,25,000	5,19,75,000	1,51,60,000	41.18
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2425 CO-OPERATION

MI 796 TRIBAL AREA SUB PLAN

SB 01 EXPENDITURE ON COOPERATION SCHEMES

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Not Applicable										
	Voted:	2,11,82,000	0	0	2,11,82,000	35,30,333	9,11,591	28,52,914	-6,77,419	19.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,11,82,000	0	0	2,11,82,000	35,30,333	9,11,591	28,52,914	-6,77,419	19.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,11,82,000	0	0	2,11,82,000	35,30,333	9,11,591	28,52,914	-6,77,419	19.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,11,82,000	0	0	2,11,82,000	35,30,333	9,11,591	28,52,914	-6,77,419	19.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,11,82,000	0	0	2,11,82,000	35,30,333	9,11,591	28,52,914	-6,77,419	19.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,40,00,000	0	0	6,40,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,40,00,000	0	0	6,40,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,40,00,000	0	0	6,40,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,40,00,000	0	0	6,40,00,000	1,06,66,667	0	0	-1,06,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Not Applicable										
	Voted:	2,43,00,000	0	0	2,43,00,000	40,50,000	0	0	-40,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,00,000	0	0	27,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	54,00,000	0	0	54,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	69,00,000	0	0	69,00,000	11,50,000	0	0	-11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	1,29,88,000	0	0	1,29,88,000	21,64,667	52,33,713	52,33,713	30,69,046
	Charged:	0	0	0	0	0	0	0	0
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,29,88,000	0	0	1,29,88,000	21,64,667	0	0	-21,64,667
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,29,88,000	0	0	1,29,88,000	21,64,667	0	0	-21,64,667
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,29,88,000	0	0	1,29,88,000	21,64,667	0	0	-21,64,667
	Charged:	0	0	0	0	0	0	0	0
SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,91,33,000	0	0	1,91,33,000	31,88,833	67,68,667	67,68,667	35,79,834
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,91,33,000	0	0	1,91,33,000	31,88,833	67,68,667	67,68,667	35,79,834
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,91,33,000	0	0	1,91,33,000	31,88,833	67,68,667	67,68,667	35,79,834
	Charged:	0	0	0	0	0	0	0	0
SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,91,33,000	0	0	1,91,33,000	31,88,833	0	0	-31,88,833
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	1,91,33,000	0	0	1,91,33,000	31,88,833	0	0	-31,88,833
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	1,91,33,000	0	0	1,91,33,000	31,88,833	0	0	-31,88,833
	Charged:	0	0	0	0	0	0	0	0
SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	8,92,89,000	0	0	8,92,89,000	1,48,81,500	3,15,87,115	3,15,87,115	1,67,05,615	112.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,92,89,000	0	0	8,92,89,000	1,48,81,500	3,15,87,115	3,15,87,115	1,67,05,615	112.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,92,89,000	0	0	8,92,89,000	1,48,81,500	3,15,87,115	3,15,87,115	1,67,05,615	112.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 PERFORMANCE GRANT TO PANCHAYATS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	8,92,89,000	0	0	8,92,89,000	1,48,81,500	0	0	-1,48,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,92,89,000	0	0	8,92,89,000	1,48,81,500	0	0	-1,48,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,92,89,000	0	0	8,92,89,000	1,48,81,500	0	0	-1,48,81,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,29,41,000	0	0	48,29,41,000	8,04,90,167	5,04,10,468	6,21,99,041	-1,82,91,126	22.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,29,41,000	0	0	48,29,41,000	8,04,90,167	5,04,10,468	6,21,99,041	-1,82,91,126	22.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
Not Applicable										
	Voted:	56,10,000	0	0	56,10,000	9,35,000	0	0	-9,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,10,000	0	0	56,10,000	9,35,000	0	0	-9,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,10,000	0	0	56,10,000	9,35,000	0	0	-9,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	2,69,21,000	0	0	2,69,21,000	44,86,833	2,834	15,22,643	-29,64,190	66.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,69,21,000	0	0	2,69,21,000	44,86,833	2,834	15,22,643	-29,64,190	66.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,69,21,000	0	0	2,69,21,000	44,86,833	2,834	15,22,643	-29,64,190	66.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
Not Applicable										
	Voted:	3,10,05,000	0	0	3,10,05,000	51,67,500	0	0	-51,67,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,10,05,000	0	0	3,10,05,000	51,67,500	0	0	-51,67,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,10,05,000	0	0	3,10,05,000	51,67,500	0	0	-51,67,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
Not Applicable										
	Voted:	37,000	0	0	37,000	6,167	0	0	-6,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,000	0	0	37,000	6,167	0	0	-6,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,000	0	0	37,000	6,167	0	0	-6,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	7,31,11,000	0	0	7,31,11,000	1,21,85,167	53,08,071	1,10,86,629	-10,98,538	9.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,31,11,000	0	0	7,31,11,000	1,21,85,167	53,08,071	1,10,86,629	-10,98,538	9.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,31,11,000	0	0	7,31,11,000	1,21,85,167	53,08,071	1,10,86,629	-10,98,538	9.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	4,24,35,000	0	0	4,24,35,000	70,72,500	32,42,793	79,69,640	8,97,140	12.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,35,000	0	0	4,24,35,000	70,72,500	32,42,793	79,69,640	8,97,140	12.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,35,000	0	0	4,24,35,000	70,72,500	32,42,793	79,69,640	8,97,140	12.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SUSPENSE (STOCK)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON SUSPENSE (STOCK MANUFACTURE)										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON SUSPENSE (MISCELLANEOUS PUBLIC WORKS ADVANCES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	7,31,11,000	0	0	7,31,11,000	1,21,85,167	0	0	-1,21,85,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,31,11,000	0	0	7,31,11,000	1,21,85,167	0	0	-1,21,85,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,31,11,000	0	0	7,31,11,000	1,21,85,167	0	0	-1,21,85,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,47,30,000	0	0	30,47,30,000	5,07,88,333	85,53,698	2,05,78,912	-3,02,09,421	59.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,47,30,000	0	0	30,47,30,000	5,07,88,333	85,53,698	2,05,78,912	-3,02,09,421	59.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,47,30,000	0	0	30,47,30,000	5,07,88,333	85,53,698	2,05,78,912	-3,02,09,421	59.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 SUBSIDY ON ACCOUNT OF TARIFF ROLL BACK										
Not Applicable										
	Voted:	55,14,00,000	0	0	55,14,00,000	9,19,00,000	0	0	-9,19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,14,00,000	0	0	55,14,00,000	9,19,00,000	0	0	-9,19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,14,00,000	0	0	55,14,00,000	9,19,00,000	0	0	-9,19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,14,00,000	0	0	55,14,00,000	9,19,00,000	0	0	-9,19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	55,14,00,000	0	0	55,14,00,000	9,19,00,000	0	0	-9,19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,14,00,000	0	0	55,14,00,000	9,19,00,000	0	0	-9,19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES									
Not Applicable									
	Voted:	95,50,000	0	0	95,50,000	15,91,667	5,07,954	-2,48,125	15.59
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,50,000	0	0	95,50,000	15,91,667	5,07,954	-2,48,125	15.59
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,50,000	0	0	95,50,000	15,91,667	5,07,954	-2,48,125	15.59
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES									
Not Applicable									
	Voted:	30,000	0	0	30,000	5,000	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	5,000	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	5,000	0	-5,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	7,19,000	0	0	7,19,000	1,19,833	0	0	-1,19,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,19,000	0	0	7,19,000	1,19,833	0	0	-1,19,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,19,000	0	0	7,19,000	1,19,833	0	0	-1,19,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 STATE MISSION FOR FOOD PROCESSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
	Sub Total(Mjr): Voted:	3,00,000	0	0	3,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT										
Not Applicable										
	Voted:	69,50,000	0	0	69,50,000	11,58,333	3,08,135	8,77,281	-2,81,052	24.26
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	69,50,000	0	0	69,50,000	11,58,333	3,08,135	8,77,281	-2,81,052	24.26
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	69,50,000	0	0	69,50,000	11,58,333	3,08,135	8,77,281	-2,81,052	24.26
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	69,50,000	0	0	69,50,000	11,58,333	3,08,135	8,77,281	-2,81,052	24.26
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	69,50,000	0	0	69,50,000	11,58,333	3,08,135	8,77,281	-2,81,052	24.26
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	69,50,000	0	0	69,50,000	11,58,333	3,08,135	8,77,281	-2,81,052	24.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										
Not Applicable										
	Voted:	14,33,09,000	0	0	14,33,09,000	2,38,84,833	1,34,95,412	3,10,75,548	71,90,715	30.11
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	14,33,09,000	0	0	14,33,09,000	2,38,84,833	1,34,95,412	3,10,75,548	71,90,715	30.11
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	14,33,09,000	0	0	14,33,09,000	2,38,84,833	1,34,95,412	3,10,75,548	71,90,715	30.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	94,21,87,000	0	0	94,21,87,000	15,70,31,167	11,75,33,331	23,26,52,040	7,56,20,873	48.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,21,87,000	0	0	94,21,87,000	15,70,31,167	11,75,33,331	23,26,52,040	7,56,20,873	48.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,21,87,000	0	0	94,21,87,000	15,70,31,167	11,75,33,331	23,26,52,040	7,56,20,873	48.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
Not Applicable										
	Voted:	26,39,45,000	0	0	26,39,45,000	4,39,90,833	5,02,203	5,02,203	-4,34,88,630	98.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,39,45,000	0	0	26,39,45,000	4,39,90,833	5,02,203	5,02,203	-4,34,88,630	98.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,39,45,000	0	0	26,39,45,000	4,39,90,833	5,02,203	5,02,203	-4,34,88,630	98.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	19,35,09,000	0	0	19,35,09,000	3,22,51,500	1,98,439	1,98,439	-3,20,53,061	99.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,35,09,000	0	0	19,35,09,000	3,22,51,500	1,98,439	1,98,439	-3,20,53,061	99.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,35,09,000	0	0	19,35,09,000	3,22,51,500	1,98,439	1,98,439	-3,20,53,061	99.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	94,21,87,000	0	0	94,21,87,000	15,70,31,167	5,92,548	5,92,548	-15,64,38,619	99.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,21,87,000	0	0	94,21,87,000	15,70,31,167	5,92,548	5,92,548	-15,64,38,619	99.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,21,87,000	0	0	94,21,87,000	15,70,31,167	5,92,548	5,92,548	-15,64,38,619	99.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	248,51,37,000	0	0	248,51,37,000	41,41,89,500	13,23,21,933	26,50,20,778	-14,91,68,722	36.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	248,51,37,000	0	0	248,51,37,000	41,41,89,500	13,23,21,933	26,50,20,778	-14,91,68,722	36.01

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
		Charged:	0	0	0	0	0	0	0.00		
		Sub Total(Mjr): Voted:	248,51,37,000	0	0	248,51,37,000	41,41,89,500	13,23,21,933	26,50,20,778	-14,91,68,722	36.01
		Charged:	0	0	0	0	0	0	0.00		
MH 3055 ROAD TRANSPORT											
MI 796 TRIBAL AREA SUB PLAN											
SB 01 ASSISTANCE TO TRANSPORT SERVICES											
Not Applicable											
		Voted:	27,65,00,000	0	0	27,65,00,000	4,60,83,333	10,00,00,000	10,00,00,000	5,39,16,667	117.00
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	27,65,00,000	0	0	27,65,00,000	4,60,83,333	10,00,00,000	10,00,00,000	5,39,16,667	117.00
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	27,65,00,000	0	0	27,65,00,000	4,60,83,333	10,00,00,000	10,00,00,000	5,39,16,667	117.00
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Min): Voted:	27,65,00,000	0	0	27,65,00,000	4,60,83,333	10,00,00,000	10,00,00,000	5,39,16,667	117.00
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Mjr): Voted:	27,65,00,000	0	0	27,65,00,000	4,60,83,333	10,00,00,000	10,00,00,000	5,39,16,667	117.00
		Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM											
SM 80 GENERAL											
MI 796 TRIBAL AREA SUB PLAN											
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS											
Not Applicable											
		Voted:	4,70,00,000	0	0	4,70,00,000	78,33,333	0	0	-78,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	4,70,00,000	0	0	4,70,00,000	78,33,333	0	0	-78,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	4,70,00,000	0	0	4,70,00,000	78,33,333	0	0	-78,33,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FIELD STAFF											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	15,20,000	0	0	15,20,000	2,53,333	92,507	1,85,014	-68,319	26.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,20,000	0	0	15,20,000	2,53,333	92,507	1,85,014	-68,319	26.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,20,000	0	0	15,20,000	2,53,333	92,507	1,85,014	-68,319	26.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,85,20,000	0	0	4,85,20,000	80,86,667	92,507	1,85,014	-79,01,653	97.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,85,20,000	0	0	4,85,20,000	80,86,667	92,507	1,85,014	-79,01,653	97.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,85,20,000	0	0	4,85,20,000	80,86,667	92,507	1,85,014	-79,01,653	97.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC										
Not Applicable										
	Voted:	54,16,000	0	0	54,16,000	9,02,667	3,18,364	6,87,847	-2,14,820	23.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,16,000	0	0	54,16,000	9,02,667	3,18,364	6,87,847	-2,14,820	23.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,16,000	0	0	54,16,000	9,02,667	3,18,364	6,87,847	-2,14,820	23.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,16,000	0	0	54,16,000	9,02,667	3,18,364	6,87,847	-2,14,820	23.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	54,16,000	0	0	54,16,000	9,02,667	3,18,364	6,87,847	-2,14,820	23.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	54,16,000	0	0	54,16,000	9,02,667	3,18,364	6,87,847	-2,14,820	23.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 04 CONSUMER AWARENESS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS										
Not Applicable										
	Voted:	8,05,000	0	0	8,05,000	1,34,167	49,699	99,398	-34,769	25.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,05,000	0	0	8,05,000	1,34,167	49,699	99,398	-34,769	25.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,05,000	0	0	8,05,000	1,34,167	49,699	99,398	-34,769	25.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,05,000	0	0	8,05,000	1,34,167	49,699	99,398	-34,769	25.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,05,000	0	0	8,05,000	1,34,167	49,699	99,398	-34,769	25.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1664,21,30,000	0	0	1664,21,30,000	277,36,88,333	78,21,62,754	174,19,48,958	-103,17,39,375	37.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 MODERNISATION OF POLICE FORCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4055 CAPITAL OUTLAY ON POLICE									
Not Applicable									
	Voted:	97,00,000	0	0	97,00,000	16,16,667	0	-16,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	1,83,333	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	18,00,000	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	18,00,000	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE									
Not Applicable									
	Voted:	4,32,00,000	0	0	4,32,00,000	72,00,000	0	-72,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,32,00,000	0	0	4,32,00,000	72,00,000	0	-72,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,32,00,000	0	0	4,32,00,000	72,00,000	0	-72,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)									
Not Applicable									
	Voted:	33,00,000	0	0	33,00,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,00,000	0	0	33,00,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,73,00,000	0	0	5,73,00,000	95,50,000	0	-95,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,73,00,000	0	0	5,73,00,000	95,50,000	0	-95,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 796 TRIBAL AREA SUB PLAN									
SB 02 EXPENDITURE ON OTHER ADMINISTRATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	11,89,055	11,89,055	-71,44,278	85.73
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,02,00,000	0	0	5,02,00,000	83,66,667	11,89,055	11,89,055	-71,77,612	85.79
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,02,00,000	0	0	5,02,00,000	83,66,667	11,89,055	11,89,055	-71,77,612	85.79
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 EXPENDITURE ON JAILS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	-16,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	-16,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	-16,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 EXPENDITURE ON JUDICIARY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	15,83,333	0	-15,83,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	95,00,000	0	0	95,00,000	15,83,333	0	-15,83,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	95,00,000	0	0	95,00,000	15,83,333	0	-15,83,333	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SB 13 COMBINED OFFICE BUILDING AND OTHER MINI SECRETARIAT									
Charged:	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	92,00,000	0	0	92,00,000	15,33,333	0	0	-15,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 92,00,000	0	0	92,00,000	15,33,333	0	0	-15,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 92,00,000	0	0	92,00,000	15,33,333	0	0	-15,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 14 ALTERNATE DISPUTE RESOLUTION (ADR) CENTERS									
Not Applicable									
Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 7,93,00,000	0	0	7,93,00,000	1,32,16,667	11,89,055	11,89,055	-1,20,27,612	91.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 7,93,00,000	0	0	7,93,00,000	1,32,16,667	11,89,055	11,89,055	-1,20,27,612	91.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DWARKA (DELHI)									
Not Applicable									
Voted:	45,00,000	0	0	45,00,000	7,50,000	0	0	-7,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 45,00,000	0	0	45,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 45,00,000	0	0	45,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 45,00,000	0	0	45,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
	45,00,000	0	0	45,00,000	7,50,000	0	0	-7,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
	Sub Total(SM):	Voted:							
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Mjr):	Voted:	8,38,00,000	0	0	8,38,00,000	1,39,66,667	11,89,055	-1,27,77,612
		Charged:	0	0	0	0	0	0	0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 CONSTRUCTION OF FIRE SERVICES BUILDINGS									
Not Applicable									
		Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667
		Charged:	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
SM 01 GENERAL EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 BUILDINGS									
Not Applicable									
		Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667
		Charged:	0	0	0	0	0	0	0.00
		Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667
		Charged:	0	0	0	0	0	0	0.00
		Voted:	2,92,00,000	0	0	2,92,00,000	48,66,667	0	-48,66,667
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(P/NP):	Voted:	2,94,00,000	0	0	2,94,00,000	49,00,000	0	-49,00,000
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Sub):	Voted:	2,94,00,000	0	0	2,94,00,000	49,00,000	0	-49,00,000
		Charged:	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COLLEGE BUILDINGS										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	40,00,000	0	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	0	2,40,00,000	40,00,000	0	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,40,00,000	0	0	2,40,00,000	40,00,000	0	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,69,00,000	0	0	6,69,00,000	1,11,50,000	0	0	-1,11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,69,00,000	0	0	6,69,00,000	1,11,50,000	0	0	-1,11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING										
Not Applicable										
	Voted:	1,74,00,000	0	0	1,74,00,000	29,00,000	0	0	-29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,00,000	0	0	1,74,00,000	29,00,000	0	0	-29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,00,000	0	0	1,74,00,000	29,00,000	0	0	-29,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	3,49,50,000	0	0	3,49,50,000	58,25,000	35,00,000	35,00,000	-23,25,000	39.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,49,50,000	0	0	3,49,50,000	58,25,000	35,00,000	35,00,000	-23,25,000	39.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,49,50,000	0	0	3,49,50,000	58,25,000	35,00,000	35,00,000	-23,25,000	39.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION WORKS IN INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,62,00,000	0	0	1,62,00,000	27,00,000	0	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	90,00,000	0	0	90,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,53,00,000	0	0	2,53,00,000	42,16,667	0	0	-42,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,53,00,000	0	0	2,53,00,000	42,16,667	0	0	-42,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION WORKS IN DR.RAJENDER PRASHAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,62,00,000	0	0	1,62,00,000	27,00,000	0	0	-27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,63,00,000	0	0	1,63,00,000	27,16,667	0	0	-27,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,63,00,000	0	0	1,63,00,000	27,16,667	0	0	-27,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MEDICAL COLLEGE, CHAMBA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	16,92,00,000	0	0	16,92,00,000	2,82,00,000	0	0	-2,82,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,92,00,000	0	0	16,92,00,000	2,82,00,000	0	0	-2,82,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,92,00,000	0	0	16,92,00,000	2,82,00,000	0	0	-2,82,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	36,00,00,000	0	0	36,00,00,000	6,00,00,000	0	0	-6,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,60,00,000	0	0	3,60,00,000	60,00,000	0	0	-60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,60,00,000	0	0	39,60,00,000	6,60,00,000	0	0	-6,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,60,00,000	0	0	39,60,00,000	6,60,00,000	0	0	-6,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES (EAP)										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	30,00,000	0	7,76,873	-22,23,127	74.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	30,00,000	0	7,76,873	-22,23,127	74.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	30,00,000	0	7,76,873	-22,23,127	74.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	83,65,00,000	0	0	83,65,00,000	13,94,16,667	0	25,40,141	-13,68,76,526	98.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	83,65,00,000	0	0	83,65,00,000	13,94,16,667	0	25,40,141	-13,68,76,526	98.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	83,65,00,000	0	0	83,65,00,000	13,94,16,667	0	25,40,141	-13,68,76,526	98.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
	Voted:	13,67,00,000	0	0	13,67,00,000	2,27,83,333	5,89,588	5,89,588	-2,21,93,745	97.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,67,00,000	0	0	13,67,00,000	2,27,83,333	5,89,588	5,89,588	-2,21,93,745	97.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,67,00,000	0	0	13,67,00,000	2,27,83,333	5,89,588	5,89,588	-2,21,93,745	97.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT										
Not Applicable										
	Voted:	1,20,00,000	0	0	1,20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
Not Applicable										
	Voted:	1,08,00,000	0	0	1,08,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,95,00,000	0	0	15,95,00,000	2,65,83,333	5,89,588	5,89,588	-2,59,93,745	97.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,95,00,000	0	0	15,95,00,000	2,65,83,333	5,89,588	5,89,588	-2,59,93,745	97.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,95,00,000	0	0	15,95,00,000	2,65,83,333	5,89,588	5,89,588	-2,59,93,745	97.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON EQUITY PARTICIPATION IN SCHEDULED CASTES AND SCHEDULED TRIBES CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	8,00,000	0	0	8,00,000	1,33,333	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT									
Not Applicable									
	Voted:	16,00,000	0	0	16,00,000	2,66,667	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	2,66,667	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	2,66,667	0	-2,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,00,000	0	0	24,00,000	4,00,000	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,00,000	0	0	24,00,000	4,00,000	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,00,000	0	0	24,00,000	4,00,000	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	8,66,667	0	-8,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	8,66,667	0	-8,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,000	0	0	1,50,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,50,000	0	0	1,50,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	1,33,333	0	0	-1,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 COMMUNITY DEVELOPMENT WORKS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,47,00,000	0	0	1,47,00,000	24,50,000	0	-24,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	24,66,667	0	-24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	24,66,667	0	-24,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,56,00,000	0	0	1,56,00,000	26,00,000	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,56,00,000	0	0	1,56,00,000	26,00,000	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)									
Not Applicable									
	Voted:	51,00,000	0	0	51,00,000	8,50,000	0	-8,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,00,000	0	0	51,00,000	8,50,000	0	-8,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	8,50,000	0	-8,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)									
Not Applicable									
	Voted:	11,22,00,000	0	0	11,22,00,000	1,87,00,000	21,97,041	-1,65,02,959	88.25
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,22,00,000	0	0	11,22,00,000	1,87,00,000	21,97,041	-1,65,02,959	88.25
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,22,00,000	0	0	11,22,00,000	1,87,00,000	21,97,041	-1,65,02,959	88.25
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON MINOR IRRIGATION SCHEMES (RIDF/NABARD)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	7,00,00,000	0	0	7,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON MINIOR IRRIGATION SCHEME (A.I.B.P.)										
Not Applicable										
	Voted:	4,00,10,000	0	0	4,00,10,000	66,68,333	0	0	-66,68,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	51,00,000	0	0	51,00,000	8,50,000	0	0	-8,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,51,10,000	0	0	4,51,10,000	75,18,333	0	0	-75,18,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,51,10,000	0	0	4,51,10,000	75,18,333	0	0	-75,18,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI										
Not Applicable										
	Voted:	7,00,90,000	0	0	7,00,90,000	1,16,81,667	0	0	-1,16,81,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,30,00,000	0	0	1,30,00,000	21,66,667	0	0	-21,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,30,90,000	0	0	8,30,90,000	1,38,48,333	0	0	-1,38,48,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,30,90,000	0	0	8,30,90,000	1,38,48,333	0	0	-1,38,48,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,55,00,000	0	0	31,55,00,000	5,25,83,333	21,97,041	21,97,041	-5,03,86,292	95.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,55,00,000	0	0	31,55,00,000	5,25,83,333	21,97,041	21,97,041	-5,03,86,292	95.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,65,00,000	0	0	23,65,00,000	3,94,16,667	0	0	-3,94,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,65,00,000	0	0	23,65,00,000	3,94,16,667	0	0	-3,94,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	23,65,00,000	0	0	23,65,00,000	3,94,16,667	0	0	-3,94,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
Not Applicable										
	Voted:	50,000	0	0	50,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE										
Not Applicable										
	Voted:	1,68,00,000	0	0	1,68,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,68,00,000	0	0	1,68,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,68,00,000	0	0	1,68,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,68,50,000	0	0	1,68,50,000	28,08,333	0	0	-28,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,68,50,000	0	0	1,68,50,000	28,08,333	0	0	-28,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										

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FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
Sub Total(P/NP):	Voted:	34,65,00,000	0	0	34,65,00,000	5,77,50,000	2,23,12,535	2,93,15,486	-2,84,34,514	49.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,65,00,000	0	0	34,65,00,000	5,77,50,000	2,23,12,535	2,93,15,486	-2,84,34,514	49.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Not Applicable										
	Voted:	48,60,00,000	0	0	48,60,00,000	8,10,00,000	0	0	-8,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,40,00,000	0	0	5,40,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,00,000	0	0	54,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,00,000	0	0	54,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
Not Applicable										
	Voted:	18,60,00,000	0	0	18,60,00,000	3,10,00,000	1,97,470	1,97,470	-3,08,02,530	99.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,60,00,000	0	0	18,60,00,000	3,10,00,000	1,97,470	1,97,470	-3,08,02,530	99.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,60,00,000	0	0	18,60,00,000	3,10,00,000	1,97,470	1,97,470	-3,08,02,530	99.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAJOR DISTRICT ROADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,97,00,000	0	0	1,97,00,000	32,83,333	0	0	-32,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,97,00,000	0	0	1,97,00,000	32,83,333	0	0	-32,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,97,00,000	0	0	1,97,00,000	32,83,333	0	0	-32,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	9,90,00,000	0	0	9,90,00,000	1,65,00,000	0	0	-1,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,90,00,000	0	0	9,90,00,000	1,65,00,000	0	0	-1,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,90,00,000	0	0	9,90,00,000	1,65,00,000	0	0	-1,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,00,000	0	0	36,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 IMPROVEMENTS OF BLACK SPOTS, ROAD SAFETY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	75,00,000	6,88,392	6,88,392	-68,11,608	90.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	75,00,000	6,88,392	6,88,392	-68,11,608	90.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	75,00,000	6,88,392	6,88,392	-68,11,608	90.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	131,18,00,000	0	0	131,18,00,000	21,86,33,333	2,31,98,397	3,02,01,348	-18,84,31,985	86.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	131,18,00,000	0	0	131,18,00,000	21,86,33,333	2,31,98,397	3,02,01,348	-18,84,31,985	86.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 TOOLS AND PLANTS EXPENDITURE ON MACHINERY & EQUIPMENT										
Not Applicable										
	Voted:	2,07,00,000	0	0	2,07,00,000	34,50,000	0	0	-34,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,07,00,000	0	0	2,07,00,000	34,50,000	0	0	-34,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,07,00,000	0	0	2,07,00,000	34,50,000	0	0	-34,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MAJOR BRIDGES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	6,84,00,000	0	0	6,84,00,000	1,14,00,000	0	0	-1,14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,84,00,000	0	0	6,84,00,000	1,14,00,000	0	0	-1,14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,84,00,000	0	0	6,84,00,000	1,14,00,000	0	0	-1,14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD										
Not Applicable										
	Voted:	27,90,00,000	0	0	27,90,00,000	4,65,00,000	0	0	-4,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,90,00,000	0	0	27,90,00,000	4,65,00,000	0	0	-4,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,90,00,000	0	0	27,90,00,000	4,65,00,000	0	0	-4,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,81,00,000	0	0	36,81,00,000	6,13,50,000	0	0	-6,13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	36,81,00,000	0	0	36,81,00,000	6,13,50,000	0	0	-6,13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	167,99,00,000	0	0	167,99,00,000	27,99,83,333	2,31,98,397	3,02,01,348	-24,97,81,985	89.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,01,00,000	0	0	2,01,00,000	33,50,000	0	0	-33,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,01,00,000	0	0	2,01,00,000	33,50,000	0	0	-33,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,01,00,000	0	0	2,01,00,000	33,50,000	0	0	-33,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,01,00,000	0	0	2,01,00,000	33,50,000	0	0	-33,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,01,00,000	0	0	2,01,00,000	33,50,000	0	0	-33,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 PROVIDING TOURIST INFRASTRUCTURE IN TRIBAL AREAS										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,50,00,000	0	0	4,50,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,50,00,000	0	0	4,50,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON TOURISM BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5452 CAPITAL OUTLAY ON TOURISM									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,50,00,000	0	0	5,50,00,000	91,66,667	0	-91,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 VIDHYAK KSHETRA VIKAS NIDHI YOJNA									
Not Applicable									
	Voted:	5,50,00,000	0	0	5,50,00,000	91,66,667	15,00,000	-76,66,667	83.64
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,00,000	0	0	5,50,00,000	91,66,667	15,00,000	-76,66,667	83.64
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,50,00,000	0	0	5,50,00,000	91,66,667	15,00,000	-76,66,667	83.64
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 VIKAS ME JAN SAHAYOG									
Not Applicable									
	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,50,00,000	0	0	7,50,00,000	1,25,00,000	15,00,000	-1,10,00,000	88.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,50,00,000	0	0	7,50,00,000	1,25,00,000	15,00,000	-1,10,00,000	88.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 WORD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	9,07,00,000	0	0	9,07,00,000	1,51,16,667	0	0	-1,51,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,07,00,000	0	0	9,07,00,000	1,51,16,667	0	0	-1,51,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,07,00,000	0	0	9,07,00,000	1,51,16,667	0	0	-1,51,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,07,00,000	0	0	9,07,00,000	1,51,16,667	0	0	-1,51,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,07,00,000	0	0	9,07,00,000	1,51,16,667	0	0	-1,51,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	17,83,333	0	0	-17,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,00,000	0	0	29,00,000	4,83,333	0	0	-4,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,00,000	0	0	1,36,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,36,00,000	0	0	1,36,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,36,00,000	0	0	1,36,00,000	22,66,667	0	0	-22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(SM):	Voted:	7,49,40,000	0	0	7,49,40,000	1,24,90,000	0	0	-1,24,90,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	4,56,75,000	0	0	4,56,75,000	76,12,500	0	0	-76,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,56,75,000	0	0	4,56,75,000	76,12,500	0	0	-76,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,56,75,000	0	0	4,56,75,000	76,12,500	0	0	-76,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,19,75,000	0	0	5,19,75,000	86,62,500	0	0	-86,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,19,75,000	0	0	5,19,75,000	86,62,500	0	0	-86,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,69,15,000	0	0	12,69,15,000	2,11,52,500	0	0	-2,11,52,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	8,14,22,000	0	0	8,14,22,000	1,35,70,333	12,53,522	25,75,949	-1,09,94,384	81.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,14,22,000	0	0	8,14,22,000	1,35,70,333	12,53,522	25,75,949	-1,09,94,384	81.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,14,22,000	0	0	8,14,22,000	1,35,70,333	12,53,522	25,75,949	-1,09,94,384	81.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	10,81,62,000	0	0	10,81,62,000	1,80,27,000	79,65,033	1,57,36,617	-22,90,383	12.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,81,62,000	0	0	10,81,62,000	1,80,27,000	79,65,033	1,57,36,617	-22,90,383	12.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,81,62,000	0	0	10,81,62,000	1,80,27,000	79,65,033	1,57,36,617	-22,90,383	12.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MID DAY MEAL										
Not Applicable										
	Voted:	24,26,00,000	0	0	24,26,00,000	4,04,33,333	0	0	-4,04,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,46,00,000	0	0	4,46,00,000	74,33,333	0	0	-74,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,41,00,000	0	0	2,41,00,000	40,16,667	0	0	-40,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,13,00,000	0	0	31,13,00,000	5,18,83,333	0	0	-5,18,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,13,00,000	0	0	31,13,00,000	5,18,83,333	0	0	-5,18,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	110,74,00,000	0	0	110,74,00,000	18,45,66,667	0	-18,45,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATE(STARS PROJECGT)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 22 DIGITAL EDUCATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 REINBURSEMENT OF FEES OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOLS									
Not Applicable									
	Voted:	30,00,000	0	0	30,00,000	5,00,000	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	5,00,000	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	5,00,000	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 SWASTH BACHPAN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	80,00,000	0	0	80,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 25 GYNODAY ADHYAYAN AIVAM PADHAN GUNBATTI YOJNA									
Not Applicable									
	Voted:	3,78,00,000	0	0	3,78,00,000	63,00,000	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	63,00,000	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	63,00,000	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	204,14,00,000	0	0	204,14,00,000	34,02,33,333	1,53,49,904	3,59,78,930	-30,42,54,403
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	204,14,00,000	0	0	204,14,00,000	34,02,33,333	1,53,49,904	3,59,78,930	-30,42,54,403
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 SECONDARY SCHOOLS									
Not Applicable									
	Voted:	17,10,21,000	0	0	17,10,21,000	2,85,03,500	1,02,08,903	1,97,42,298	-87,61,202
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,10,21,000	0	0	17,10,21,000	2,85,03,500	1,02,08,903	1,97,42,298	-87,61,202
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,10,21,000	0	0	17,10,21,000	2,85,03,500	1,02,08,903	1,97,42,298	-87,61,202
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJANA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PRE-MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Not Applicable										
	Voted:	6,05,00,000	0	0	6,05,00,000	1,00,83,333	0	0	-1,00,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,00,000	0	0	6,05,00,000	1,00,83,333	0	0	-1,00,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,05,00,000	0	0	6,05,00,000	1,00,83,333	0	0	-1,00,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION										
Not Applicable										
	Voted:	2,86,00,000	0	0	2,86,00,000	47,66,667	0	0	-47,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,86,00,000	0	0	2,86,00,000	47,66,667	0	0	-47,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,86,00,000	0	0	2,86,00,000	47,66,667	0	0	-47,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIRING OF CCTV DURING BOARD EXAMINATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	46,92,00,000	0	0	46,92,00,000	7,82,00,000	0	0	-7,82,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,21,00,000	0	0	5,21,00,000	86,83,333	0	0	-86,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,13,00,000	0	0	52,13,00,000	8,68,83,333	0	0	-8,68,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,13,00,000	0	0	52,13,00,000	8,68,83,333	0	0	-8,68,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 KHEL SE SWATHYA YOJNA										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 C.V. RAMAN VIRTUAL CLASSROOM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	28,00,000	0	0	28,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,000	0	0	28,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,000	0	0	28,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	111,79,21,000	0	0	111,79,21,000	18,63,20,167	1,02,08,903	1,97,42,298	-16,65,77,869	89.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	111,79,21,000	0	0	111,79,21,000	18,63,20,167	1,02,08,903	1,97,42,298	-16,65,77,869	89.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA										
Not Applicable										
	Voted:	31,86,70,000	0	0	31,86,70,000	5,31,11,667	0	0	-5,31,11,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,86,70,000	0	0	31,86,70,000	5,31,11,667	0	0	-5,31,11,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,86,70,000	0	0	31,86,70,000	5,31,11,667	0	0	-5,31,11,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										
Not Applicable										
	Voted:	34,28,00,000	0	0	34,28,00,000	5,71,33,333	0	0	-5,71,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,28,00,000	0	0	34,28,00,000	5,71,33,333	0	0	-5,71,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,28,00,000	0	0	34,28,00,000	5,71,33,333	0	0	-5,71,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 RASHTRIYA UCHTAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	4,76,00,000	0	0	4,76,00,000	79,33,333	0	-79,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	53,00,000	0	0	53,00,000	8,83,333	0	-8,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,29,00,000	0	0	5,29,00,000	88,16,667	0	-88,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,29,00,000	0	0	5,29,00,000	88,16,667	0	-88,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GOVERNMENT COLLEGES									
Not Applicable									
	Voted:	2,03,75,000	0	0	2,03,75,000	33,95,833	0	-33,95,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,03,75,000	0	0	2,03,75,000	33,95,833	0	-33,95,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,03,75,000	0	0	2,03,75,000	33,95,833	0	-33,95,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 SARDAR BALLABHBHAI PATEL CLUSTER UNIVERSITY									
Not Applicable									
	Voted:	2,67,20,000	0	0	2,67,20,000	44,53,333	0	-44,53,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,67,20,000	0	0	2,67,20,000	44,53,333	0	-44,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,67,20,000	0	0	2,67,20,000	44,53,333	0	-44,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 BACHELOR OF VOCATIONAL PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 KHEL SE SWASTHYA YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	6,33,333	0	0	-6,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	6,33,333	0	0	-6,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	6,33,333	0	0	-6,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 C.V. RAMAN VIRTUAL CLASSROOM										
Not Applicable										
	Voted:	13,00,000	0	0	13,00,000	2,16,667	0	0	-2,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	2,16,667	0	0	-2,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	2,16,667	0	0	-2,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	75,50,000	0	0	-75,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,00,000	0	0	4,53,00,000	75,50,000	0	0	-75,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,53,00,000	0	0	4,53,00,000	75,50,000	0	0	-75,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	81,19,65,000	0	0	81,19,65,000	13,53,27,500	0	0	-13,53,27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	81,19,65,000	0	0	81,19,65,000	13,53,27,500	0	0	-13,53,27,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ADULT EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PADHNA LIKHNA ABHIYAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	133,36,00,000	0	0	133,36,00,000	22,22,66,667	0	-22,22,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	149,69,12,000	0	0	149,69,12,000	24,94,85,333	18,50,613	-24,57,08,756	98.49
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	149,69,12,000	0	0	149,69,12,000	24,94,85,333	18,50,613	-24,57,08,756	98.49
	Charged:	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 AYURVEDIC DISPENSARY									
Not Applicable									
	Voted:	15,40,31,000	0	0	15,40,31,000	2,56,71,833	87,68,206	1,57,51,577	-99,20,256
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,40,31,000	0	0	15,40,31,000	2,56,71,833	87,68,206	1,57,51,577	-99,20,256
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,40,31,000	0	0	15,40,31,000	2,56,71,833	87,68,206	1,57,51,577	-99,20,256
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 HOMOEOPATHY DISPENSARY									
Not Applicable									
	Voted:	34,28,000	0	0	34,28,000	5,71,333	2,54,033	4,39,898	-1,31,435
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,28,000	0	0	34,28,000	5,71,333	2,54,033	4,39,898	-1,31,435
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,28,000	0	0	34,28,000	5,71,333	2,54,033	4,39,898	-1,31,435
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 UPGRADETION OF EXISTING AYUSH INSTITUTIONS									
Not Applicable									
	Voted:	1,93,00,000	0	0	1,93,00,000	32,16,667	0	-32,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	21,00,000	0	0	21,00,000	3,50,000	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	35,66,667	0	-35,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	2,14,00,000	0	0	2,14,00,000	35,66,667	0	-35,66,667	100.00
Sub Total(Min):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	17,88,59,000	0	0	17,88,59,000	2,98,09,833	90,22,239	-1,36,18,358	45.68
Sub Total(SM):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	17,88,59,000	0	0	17,88,59,000	2,98,09,833	90,22,239	-1,36,18,358	45.68
	Charged:	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 UPGRADATION OF GOVT. MEDICAL COLLEGES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF MACHINERY AND EQUIPMENTS IN RPGMC TANDA									
Not Applicable									
	Voted:	3,27,00,000	0	0	3,27,00,000	54,50,000	3,00,000	-51,50,000	94.50
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,27,00,000	0	0	3,27,00,000	54,50,000	3,00,000	-51,50,000	94.50
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,27,00,000	0	0	3,27,00,000	54,50,000	3,00,000	-51,50,000	94.50
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 STRENGTHENING OF IGMC									
Not Applicable									
	Voted:	4,28,00,000	0	0	4,28,00,000	71,33,333	0	-71,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,28,00,000	0	0	4,28,00,000	71,33,333	0	-71,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	2,44,00,000	0	0	2,44,00,000	40,66,667	0	0	-40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,44,00,000	0	0	2,44,00,000	40,66,667	0	0	-40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,44,00,000	0	0	2,44,00,000	40,66,667	0	0	-40,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ATAL MEDICAL AND RESERCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	2,54,20,000	0	0	2,54,20,000	42,36,667	0	0	-42,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,54,20,000	0	0	2,54,20,000	42,36,667	0	0	-42,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,54,20,000	0	0	2,54,20,000	42,36,667	0	0	-42,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,54,20,000	0	0	18,54,20,000	3,09,03,333	3,00,000	3,00,000	-3,06,03,333	99.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,54,20,000	0	0	18,54,20,000	3,09,03,333	3,00,000	3,00,000	-3,06,03,333	99.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAUMA CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI PUVERCULOSIS PREVENTION SCHEME										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	63,00,000	17,62,470	17,62,470	-45,37,530	72.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	63,00,000	17,62,470	17,62,470	-45,37,530	72.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	63,00,000	17,62,470	17,62,470	-45,37,530	72.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FREE MEDICIANES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,26,00,000	0	0	1,26,00,000	21,00,000	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	21,00,000	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	21,00,000	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,09,00,000	0	0	41,09,00,000	6,84,83,333	27,17,470	-6,57,65,863	96.03
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	41,09,00,000	0	0	41,09,00,000	6,84,83,333	27,17,470	-6,57,65,863	96.03
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	227,20,91,000	0	0	227,20,91,000	37,86,81,833	1,38,90,322	-35,56,96,311	93.93
	Charged:	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 NATIONAL AMBULANCE SERVICE (NAS)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 DIRECTION & ADMINISTRATION									
Not Applicable									
	Voted:	3,34,00,000	0	0	3,34,00,000	55,66,667	1,97,214	-42,20,627	75.82
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,34,00,000	0	0	3,34,00,000	55,66,667	1,97,214	-42,20,627	75.82
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,34,00,000	0	0	3,34,00,000	55,66,667	1,97,214	-42,20,627	75.82
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 FAMILY WELFARE CENTER IN RURAL AREAS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	19,03,00,000	0	0	19,03,00,000	3,17,16,667	39,55,305	86,58,619	-2,30,58,048	72.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,03,00,000	0	0	19,03,00,000	3,17,16,667	39,55,305	86,58,619	-2,30,58,048	72.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,03,00,000	0	0	19,03,00,000	3,17,16,667	39,55,305	86,58,619	-2,30,58,048	72.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FAMILY WELFARE CENTER IN URBAN AREAS										
Not Applicable										
	Voted:	1,91,00,000	0	0	1,91,00,000	31,83,333	1,39,545	5,39,144	-26,44,189	83.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,91,00,000	0	0	1,91,00,000	31,83,333	1,39,545	5,39,144	-26,44,189	83.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,91,00,000	0	0	1,91,00,000	31,83,333	1,39,545	5,39,144	-26,44,189	83.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
Not Applicable										
	Voted:	1,39,00,000	0	0	1,39,00,000	23,16,667	0	0	-23,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,39,00,000	0	0	1,39,00,000	23,16,667	0	0	-23,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,39,00,000	0	0	1,39,00,000	23,16,667	0	0	-23,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,69,00,000	0	0	25,69,00,000	4,28,16,667	42,92,064	1,05,43,803	-3,22,72,864	75.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	25,69,00,000	0	0	25,69,00,000	4,28,16,667	42,92,064	1,05,43,803	-3,22,72,864	75.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2215 WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,00,000	0	0	4,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,00,00,000	0	0	4,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE AND REPAIR OF SEWERAGE SCHEMES										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	83,83,333	28,870	28,870	-83,54,463	99.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,03,00,000	0	0	5,03,00,000	83,83,333	28,870	28,870	-83,54,463	99.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,03,00,000	0	0	5,03,00,000	83,83,333	28,870	28,870	-83,54,463	99.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,03,00,000	0	0	5,03,00,000	83,83,333	28,870	28,870	-83,54,463	99.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,03,00,000	0	0	5,03,00,000	83,83,333	28,870	28,870	-83,54,463	99.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,03,00,000	0	0	9,03,00,000	1,50,50,000	28,870	28,870	-1,50,21,130	99.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 MUKHYA MANTRI AWAS YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
	Voted:	6,80,00,000	0	0	6,80,00,000	1,13,33,333	0	-1,13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	12,50,000	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,55,00,000	0	0	7,55,00,000	1,25,83,333	0	-1,25,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,55,00,000	0	0	7,55,00,000	1,25,83,333	0	-1,25,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 SMART CITY MISSION									
Not Applicable									
	Voted:	12,60,00,000	0	0	12,60,00,000	2,10,00,000	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	12,60,00,000	0	0	12,60,00,000	2,10,00,000	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,20,00,000	0	0	25,20,00,000	4,20,00,000	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,20,00,000	0	0	25,20,00,000	4,20,00,000	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 SWACHH BHARAT MISSION									
Not Applicable									
	Voted:	60,00,000	0	0	60,00,000	10,00,000	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	7,00,000	0	0	7,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,00,000	0	0	67,00,000	11,16,667	0	-11,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,00,000	0	0	67,00,000	11,16,667	0	-11,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJANA-HOUSING FOR ALL(URBAN)									
Not Applicable									
	Voted:	7,92,00,000	0	0	7,92,00,000	1,32,00,000	0	-1,32,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	88,00,000	0	0	88,00,000	14,66,667	0	-14,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,80,00,000	0	0	8,80,00,000	1,46,66,667	0	-1,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,80,00,000	0	0	8,80,00,000	1,46,66,667	0	-1,46,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	47,79,00,000	0	0	47,79,00,000	7,96,50,000	0	0	-7,96,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	47,79,00,000	0	0	47,79,00,000	7,96,50,000	0	0	-7,96,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	48,42,00,000	0	0	48,42,00,000	8,07,00,000	0	0	-8,07,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,000	0	0	30,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,000	0	0	30,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,000	0	0	30,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	0	-33,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	2,00,00,000	0	0	2,00,00,000	33,33,333	0	-33,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 DIRECTION AND ADMINISTRATION										
Not Applicable										
	Voted:	9,89,49,000	0	0	9,89,49,000	1,64,91,500	11,09,242	20,54,292	-1,44,37,208	87.54
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	9,89,49,000	0	0	9,89,49,000	1,64,91,500	11,09,242	20,54,292	-1,44,37,208	87.54
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	9,89,49,000	0	0	9,89,49,000	1,64,91,500	11,09,242	20,54,292	-1,44,37,208	87.54
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 HOUSING										
Not Applicable										
	Voted:	16,25,00,000	0	0	16,25,00,000	2,70,83,333	0	0	-2,70,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	16,25,00,000	0	0	16,25,00,000	2,70,83,333	0	0	-2,70,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	16,25,00,000	0	0	16,25,00,000	2,70,83,333	0	0	-2,70,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 08 PRADHAN MANTRI ADARSH GRAM YOJNA										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 MUKHYA MANTRI AADARSH GRAM YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT	0	0	0	0	0	0	0	0	0
Not Applicable									
Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 10,00,000	0	0	10,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 10,00,000	0	0	10,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 15 AWARD FOR INTER CASTE MARRIAGE									
Not Applicable									
Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,50,00,000	0	0	1,50,00,000	25,00,000	0	0	-25,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 3,00,00,000	0	0	3,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 3,00,00,000	0	0	3,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 16 MATCHING STATE SHARE FOR VARIOUS CENTERALLY SPONSORED SCHEMES									
Not Applicable									
Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,000	0	0	1,000	167	0	0	-167	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,000	0	0	1,000	167	0	0	-167	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 47,97,50,000	0	0	47,97,50,000	7,99,58,333	16,34,242	26,54,292	-7,73,04,041	96.68
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 47,97,50,000	0	0	47,97,50,000	7,99,58,333	16,34,242	26,54,292	-7,73,04,041	96.68
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 47,97,50,000	0	0	47,97,50,000	7,99,58,333	16,34,242	26,54,292	-7,73,04,041	96.68
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	17,63,00,000	0	0	17,63,00,000	2,93,83,333	9,05,230	9,36,093	-2,84,47,240	96.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,63,00,000	0	0	17,63,00,000	2,93,83,333	9,05,230	9,36,093	-2,84,47,240	96.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,63,00,000	0	0	17,63,00,000	2,93,83,333	9,05,230	9,36,093	-2,84,47,240	96.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	37,90,57,000	0	0	37,90,57,000	6,31,76,167	9,05,230	9,36,093	-6,22,40,074	98.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	37,90,57,000	0	0	37,90,57,000	6,31,76,167	9,05,230	9,36,093	-6,22,40,074	98.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	47,72,57,000	0	0	47,72,57,000	7,95,42,833	11,04,812	14,46,871	-7,80,95,962	98.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DISABLED REHABILITATION										
Not Applicable										
	Voted:	23,96,00,000	0	0	23,96,00,000	3,99,33,333	1,76,10,000	10,42,89,031	6,43,55,698	161.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,96,00,000	0	0	23,96,00,000	3,99,33,333	1,76,10,000	10,42,89,031	6,43,55,698	161.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,96,00,000	0	0	23,96,00,000	3,99,33,333	1,76,10,000	10,42,89,031	6,43,55,698	161.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,96,00,000	0	0	23,96,00,000	3,99,33,333	1,76,10,000	10,42,89,031	6,43,55,698	161.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,96,00,000	0	0	23,96,00,000	3,99,33,333	1,76,10,000	10,42,89,031	6,43,55,698	161.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	7,56,00,000	0	0	7,56,00,000	1,26,00,000	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 28 HONORARIUM TO ANGANWARI WORKERS/ HELPERS									
Not Applicable									
	Voted:	15,13,00,000	0	0	15,13,00,000	2,52,16,667	55,11,910	-1,97,04,757	78.14
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,13,00,000	0	0	15,13,00,000	2,52,16,667	55,11,910	-1,97,04,757	78.14
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,13,00,000	0	0	15,13,00,000	2,52,16,667	55,11,910	-1,97,04,757	78.14
	Charged:	0	0	0	0	0	0	0	0.00
SB 29 SASHAKT MAHILA YOJNA									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 30 VO DIN									
Not Applicable									
	Voted:	82,00,000	0	0	82,00,000	13,66,667	0	-13,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	82,00,000	0	0	82,00,000	13,66,667	0	-13,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	82,00,000	0	0	82,00,000	13,66,667	0	-13,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 31 NATIONAL CRECHE SCHEME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	6,83,333	0	-6,83,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	7,66,667	0	-7,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	7,66,667	0	-7,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	120,13,00,000	0	0	120,13,00,000	20,02,16,667	3,70,33,925	-15,34,98,328	76.67	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	120,13,00,000	0	0	120,13,00,000	20,02,16,667	3,70,33,925	-15,34,98,328	76.67	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	41,51,00,000	0	0	41,51,00,000	6,91,83,333	2,74,50,000	9,43,07,112	2,51,23,779	36.31
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	41,51,00,000	0	0	41,51,00,000	6,91,83,333	2,74,50,000	9,43,07,112	2,51,23,779	36.31
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	41,51,00,000	0	0	41,51,00,000	6,91,83,333	2,74,50,000	9,43,07,112	2,51,23,779	36.31
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 OLD AGE PENSION										
Not Applicable										
	Voted:	149,53,00,000	0	0	149,53,00,000	24,92,16,667	4,56,00,000	30,29,70,606	5,37,53,939	21.57
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	149,53,00,000	0	0	149,53,00,000	24,92,16,667	4,56,00,000	30,29,70,606	5,37,53,939	21.57
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	149,53,00,000	0	0	149,53,00,000	24,92,16,667	4,56,00,000	30,29,70,606	5,37,53,939	21.57
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 OLD AGE PENSION (IGNOP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	10,20,00,000	0	0	10,20,00,000	1,70,00,000	9,30,000	4,89,02,887	3,19,02,887	187.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,20,00,000	0	0	10,20,00,000	1,70,00,000	9,30,000	4,89,02,887	3,19,02,887	187.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,20,00,000	0	0	10,20,00,000	1,70,00,000	9,30,000	4,89,02,887	3,19,02,887	187.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	2,31,00,000	0	0	2,31,00,000	38,50,000	1,95,000	97,25,960	58,75,960	152.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,31,00,000	0	0	2,31,00,000	38,50,000	1,95,000	97,25,960	58,75,960	152.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,31,00,000	0	0	2,31,00,000	38,50,000	1,95,000	97,25,960	58,75,960	152.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	17,00,000	0	0	17,00,000	2,83,333	16,200	2,36,523	-46,810	16.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	2,83,333	16,200	2,36,523	-46,810	16.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,000	0	0	17,00,000	2,83,333	16,200	2,36,523	-46,810	16.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	203,72,00,000	0	0	203,72,00,000	33,95,33,333	7,41,91,200	45,61,43,088	11,66,09,755	34.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	203,72,00,000	0	0	203,72,00,000	33,95,33,333	7,41,91,200	45,61,43,088	11,66,09,755	34.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	347,81,00,000	0	0	347,81,00,000	57,96,83,333	12,88,35,125	60,71,50,458	2,74,67,125	4.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2236 NUTRITION									
Not Applicable									
	Voted:	17,91,00,000	0	0	17,91,00,000	2,98,50,000	0	-2,98,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,99,00,000	0	0	1,99,00,000	33,16,667	0	-33,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,90,00,000	0	0	19,90,00,000	3,31,66,667	0	-3,31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,90,00,000	0	0	19,90,00,000	3,31,66,667	0	-3,31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,90,00,000	0	0	19,90,00,000	3,31,66,667	0	-3,31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,90,00,000	0	0	19,90,00,000	3,31,66,667	0	-3,31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,90,00,000	0	0	19,90,00,000	3,31,66,667	0	-3,31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 VEGETABLE MULTIPLICATION FARMS									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 DISTRIBUTION OF SEEDS									
Not Applicable									
	Voted:	1,10,00,000	0	0	1,10,00,000	18,33,333	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,08,00,000	0	0	2,08,00,000	34,66,667	0	-34,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,18,00,000	0	0	3,18,00,000	53,00,000	0	-53,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,18,00,000	0	0	3,18,00,000	53,00,000	0	-53,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 DISTRIBUTION OF FERTILIZERS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	70,00,000	0	0	70,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 SOIL SCIENCE AND CHEMISTRY									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN									
Not Applicable									
	Voted:	80,00,000	0	0	80,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	13,33,333	0	-13,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 PLANT PROTECTION									
Not Applicable									
	Voted:	40,00,000	0	0	40,00,000	6,66,667	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	2,33,333	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	0	0	54,00,000	9,00,000	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,000	0	0	54,00,000	9,00,000	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 CROP INSURANCE SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	1,76,00,000	0	0	1,76,00,000	29,33,333	0	-29,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,00,000	0	0	1,76,00,000	29,33,333	0	-29,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	29,33,333	0	-29,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 HORTICULTURE DEVELOPMENT									
Not Applicable									
	Voted:	1,08,00,000	0	0	1,08,00,000	18,00,000	1,79,684	-15,23,171	84.62
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	18,00,000	1,79,684	-15,23,171	84.62
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	18,00,000	1,79,684	-15,23,171	84.62
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 MARKETING AND QUALITY CONTROL									
Not Applicable									
	Voted:	4,15,00,000	0	0	4,15,00,000	69,16,667	2,44,29,958	1,75,13,291	253.20
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,15,00,000	0	0	4,15,00,000	69,16,667	2,44,29,958	1,75,13,291	253.20
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,15,00,000	0	0	4,15,00,000	69,16,667	2,44,29,958	1,75,13,291	253.20
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 FRUIT PROCESSING SCHEMES									
Not Applicable									
	Voted:	32,30,000	0	0	32,30,000	5,38,333	2,335	-4,50,475	83.68
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,30,000	0	0	32,30,000	5,38,333	2,335	-4,50,475	83.68
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,30,000	0	0	32,30,000	5,38,333	2,335	-4,50,475	83.68
	Charged:	0	0	0	0	0	0	0	0.00
SB 22 NORMAL EXTENSION ACTIVITIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Sub Total(Min):	132,63,30,000	0	0	132,63,30,000	22,10,55,000	7,77,80,266	7,79,62,934	-14,30,92,066	64.73
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	132,63,30,000	0	0	132,63,30,000	22,10,55,000	7,77,80,266	7,79,62,934	-14,30,92,066	64.73
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.									
Not Applicable									
	Voted:	2,05,00,000	0	0	2,05,00,000	34,16,667	0	-34,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,05,00,000	0	0	2,05,00,000	34,16,667	0	-34,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,05,00,000	0	0	2,05,00,000	34,16,667	0	-34,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)									
Not Applicable									
	Voted:	12,00,00,000	0	0	12,00,00,000	2,00,00,000	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,00,000	0	0	12,00,00,000	2,00,00,000	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,00,000	0	0	12,00,00,000	2,00,00,000	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION									
Not Applicable									
	Voted:	1,80,00,000	0	0	1,80,00,000	30,00,000	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	30,00,000	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	30,00,000	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2402 SOIL AND WATER CONSERVATION									
Not Applicable									
	Voted:	2,27,00,000	0	0	2,27,00,000	37,83,333	0	-37,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 FLOW IRRIGATION SCHEME									
Not Applicable									
	Voted:	3,78,00,000	0	0	3,78,00,000	63,00,000	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	63,00,000	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	63,00,000	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 JAL SE KRISHI KO BAL YOJNA									
Not Applicable									
	Voted:	6,31,00,000	0	0	6,31,00,000	1,05,16,667	0	-1,05,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,31,00,000	0	0	6,31,00,000	1,05,16,667	0	-1,05,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,31,00,000	0	0	6,31,00,000	1,05,16,667	0	-1,05,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 SAUR SINCHAYI YOJNA									
Not Applicable									
	Voted:	1,26,00,000	0	0	1,26,00,000	21,00,000	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	21,00,000	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	21,00,000	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 PRADHAN MANTRI KISSAN URJA SURKSHA EVAM UTTAAN MAHABHIYAAN(PM-KUSUM)-SAUR SINCHAYI YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,89,00,000	0	0	1,89,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	31,50,000	0	0	-31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,61,00,000	0	0	31,61,00,000	5,26,83,333	0	0	-5,26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,61,00,000	0	0	31,61,00,000	5,26,83,333	0	0	-5,26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
Not Applicable										
	Voted:	7,14,41,000	0	0	7,14,41,000	1,19,06,833	24,49,967	28,31,703	-90,75,130	76.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,14,41,000	0	0	7,14,41,000	1,19,06,833	24,49,967	28,31,703	-90,75,130	76.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,14,41,000	0	0	7,14,41,000	1,19,06,833	24,49,967	28,31,703	-90,75,130	76.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
	Voted:	45,35,000	0	0	45,35,000	7,55,833	1,99,114	2,25,871	-5,29,962	70.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,35,000	0	0	45,35,000	7,55,833	1,99,114	2,25,871	-5,29,962	70.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,35,000	0	0	45,35,000	7,55,833	1,99,114	2,25,871	-5,29,962	70.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 NATIONAL LIVESTOCK MISSION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,59,50,000	0	0	1,59,50,000	26,58,333	0	0	-26,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,12,50,000	0	0	2,12,50,000	35,41,667	0	0	-35,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,12,50,000	0	0	2,12,50,000	35,41,667	0	0	-35,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 UTTAM CHARA UTPADAN YOJNA										
Not Applicable										
	Voted:	1,41,00,000	0	0	1,41,00,000	23,50,000	0	0	-23,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,00,000	0	0	1,41,00,000	23,50,000	0	0	-23,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,00,000	0	0	1,41,00,000	23,50,000	0	0	-23,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	1,44,00,000	0	0	1,44,00,000	24,00,000	0	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,44,00,000	0	0	1,44,00,000	24,00,000	0	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,44,00,000	0	0	1,44,00,000	24,00,000	0	0	-24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 5000 BROILER SCHEME (HIM KUKKUT PALAN YOJNA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Sub Total(Mjr): Voted:	18,00,70,000	0	0	18,00,70,000	3,00,11,667	1,26,49,081	1,30,57,574	-1,69,54,093	56.49
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 GRANT-IN-AID TO HP MILK FEDERATION									
Not Applicable									
	Voted:	7,30,00,000	0	0	7,30,00,000	1,21,66,667	0	-1,21,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	7,30,00,000	0	0	7,30,00,000	1,21,66,667	0	0	-1,21,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	7,30,00,000	0	0	7,30,00,000	1,21,66,667	0	0	-1,21,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 INTEGRATED DAIRY DEVELOPMENT PROJECT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 FREIGHT SUBSIDY TO MILK COOPERATIVES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,57,00,000	0	0	7,57,00,000	1,26,16,667	0	0	-1,26,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,57,00,000	0	0	7,57,00,000	1,26,16,667	0	0	-1,26,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DEVELOPMENT AND MAINTENANCE OF CARP FARMS										
Not Applicable										
	Voted:	14,00,000	0	0	14,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,000	0	0	14,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	23,00,000	0	0	23,00,000	3,83,333	0	0	-3,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	4,33,333	0	0	-4,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	0	26,00,000	4,33,333	0	0	-4,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 FISHER MAN INSURANCE UNDER PRADHAN MANTRI JEEVAN JYOTI BIMA YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	66,667	0	0	-66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	24,00,000	0	0	24,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,97,00,000	0	0	1,97,00,000	32,83,333	0	0	-32,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	18,50,000	0	0	18,50,000	3,08,333	0	0	-3,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,00,000	0	0	6,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	8,333	0	0	-8,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,98,00,000	0	0	2,98,00,000	49,66,667	0	0	-49,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,98,00,000	0	0	2,98,00,000	49,66,667	0	0	-49,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
SM 01 FORESTRY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 07 INTENSIFICATION OF FOREST MANAGEMENT									
Not Applicable									
	Voted:	1,03,00,000	0	0	1,03,00,000	17,16,667	0	-17,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	1,83,333	0	-1,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,14,00,000	0	0	1,14,00,000	19,00,000	0	-19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,14,00,000	0	0	1,14,00,000	19,00,000	0	-19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)									
Not Applicable									
	Voted:	13,85,00,000	0	0	13,85,00,000	2,30,83,333	0	-2,30,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,85,00,000	0	0	13,85,00,000	2,30,83,333	0	-2,30,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,85,00,000	0	0	13,85,00,000	2,30,83,333	0	-2,30,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP)									
Not Applicable									
	Voted:	1,15,00,000	0	0	1,15,00,000	19,16,667	0	-19,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	2,00,000	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,27,00,000	0	0	1,27,00,000	21,16,667	0	-21,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,27,00,000	0	0	1,27,00,000	21,16,667	0	-21,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,000	0	0	28,00,000	4,66,667	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,000	0	0	28,00,000	4,66,667	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 MAINTENANACE OF OLD PLANTATION									
Not Applicable									
	Voted:	1,62,65,000	0	0	1,62,65,000	27,10,833	0	-27,10,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,65,000	0	0	1,62,65,000	27,10,833	0	-27,10,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,65,000	0	0	1,62,65,000	27,10,833	0	-27,10,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT									
Not Applicable									
	Voted:	11,34,00,000	0	0	11,34,00,000	1,89,00,000	0	-1,89,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,34,00,000	0	0	11,34,00,000	1,89,00,000	0	-1,89,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,34,00,000	0	0	11,34,00,000	1,89,00,000	0	-1,89,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE									
Not Applicable									
	Voted:	13,84,00,000	0	0	13,84,00,000	2,30,66,667	5,22,555	-2,25,44,112	97.73
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,84,00,000	0	0	13,84,00,000	2,30,66,667	5,22,555	-2,25,44,112	97.73
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,84,00,000	0	0	13,84,00,000	2,30,66,667	5,22,555	-2,25,44,112	97.73
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 FOREST FIRE MANAGMENT SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	54,00,000	0	0	54,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,000	0	0	54,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,000	0	0	54,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 CONSOLIDATION AND DEMARCATION OF FOREST										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	9,50,000	0	0	-9,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,00,000	0	0	57,00,000	9,50,000	0	0	-9,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,00,000	0	0	57,00,000	9,50,000	0	0	-9,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 EXPERIMENTAL SILVICULTURE FELLING										
Not Applicable										
	Voted:	1,49,00,000	0	0	1,49,00,000	24,83,333	0	0	-24,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,49,00,000	0	0	1,49,00,000	24,83,333	0	0	-24,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,49,00,000	0	0	1,49,00,000	24,83,333	0	0	-24,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SUBSIDIARY SILVICULTURE OPERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	76,00,000	0	0	76,00,000	12,66,667	0	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	12,66,667	0	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	12,66,667	0	0	-12,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST AND INVESTMENT SUBSIDY FOR NEEDLE BASED INDUSTRIES										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	4,30,00,000	0	0	4,30,00,000	71,66,667	0	0	-71,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	48,00,000	0	0	48,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,78,00,000	0	0	4,78,00,000	79,66,667	0	0	-79,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,78,00,000	0	0	4,78,00,000	79,66,667	0	0	-79,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 STATE FORESTRY PROGRAMME										
Not Applicable										
	Voted:	12,53,00,000	0	0	12,53,00,000	2,08,83,333	0	0	-2,08,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,53,00,000	0	0	12,53,00,000	2,08,83,333	0	0	-2,08,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,53,00,000	0	0	12,53,00,000	2,08,83,333	0	0	-2,08,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 COMMUNITY BASED STATE FORESTRY PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	1,64,00,000	0	0	1,64,00,000	27,33,333	0	-27,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	27,33,333	0	-27,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,00,000	0	0	1,64,00,000	27,33,333	0	-27,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	66,53,65,000	0	0	66,53,65,000	11,08,94,167	5,22,555	-11,03,71,612	99.53
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	66,53,65,000	0	0	66,53,65,000	11,08,94,167	5,22,555	-11,03,71,612	99.53
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES									
Not Applicable									
	Voted:	1,76,00,000	0	0	1,76,00,000	29,33,333	0	-29,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,00,000	0	0	1,76,00,000	29,33,333	0	-29,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	29,33,333	0	-29,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY									
Not Applicable									
	Voted:	3,20,00,000	0	0	3,20,00,000	53,33,333	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,20,00,000	0	0	3,20,00,000	53,33,333	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,20,00,000	0	0	3,20,00,000	53,33,333	0	-53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 WILD LIFE									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,00,00,000	0	0	10,00,00,000	1,66,66,667	0	0	-1,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	76,53,65,000	0	0	76,53,65,000	12,75,60,833	5,22,555	5,22,555	-12,70,38,278	99.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS										
SM 01 TEA										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	5,06,000	0	0	5,06,000	84,333	31,208	31,208	-53,125	62.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,06,000	0	0	5,06,000	84,333	31,208	31,208	-53,125	62.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,06,000	0	0	5,06,000	84,333	31,208	31,208	-53,125	62.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,06,000	0	0	5,06,000	84,333	31,208	31,208	-53,125	62.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,06,000	0	0	5,06,000	84,333	31,208	31,208	-53,125	62.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,06,000	0	0	5,06,000	84,333	31,208	31,208	-53,125	62.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NATIONAL FOOD SECURITY ACT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2408 FOOD STORAGE AND WAREHOUSING									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,65,00,000	0	0	3,65,00,000	60,83,333	0	-60,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,66,00,000	0	0	3,66,00,000	61,00,000	0	-61,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,66,00,000	0	0	3,66,00,000	61,00,000	0	-61,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 PROCUREMENT OF PULSES,WHEAT,RICE,OILS AND IODIZED SALT ON SUBSIDIES									
Not Applicable									
	Voted:	34,01,00,000	0	0	34,01,00,000	5,66,83,333	0	-5,66,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,01,00,000	0	0	34,01,00,000	5,66,83,333	0	-5,66,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,01,00,000	0	0	34,01,00,000	5,66,83,333	0	-5,66,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 PROCUREMENT OF SUGAR									
Not Applicable									
	Voted:	20,15,00,000	0	0	20,15,00,000	3,35,83,333	0	-3,35,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,15,00,000	0	0	20,15,00,000	3,35,83,333	0	-3,35,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,15,00,000	0	0	20,15,00,000	3,35,83,333	0	-3,35,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 SUBSIDY ON WHEAT AND RICE TO BELOW POVERTY LINE FAMILIES									
Not Applicable									
	Voted:	1,26,00,000	0	0	1,26,00,000	21,00,000	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	21,00,000	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	21,00,000	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL GRIHANI SUVIDHA YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	2,52,00,000	2,52,00,000	2,10,00,000	500.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	2,52,00,000	2,52,00,000	2,10,00,000	500.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	2,52,00,000	2,52,00,000	2,10,00,000	500.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	61,60,00,000	0	0	61,60,00,000	10,26,66,667	2,52,00,000	2,52,00,000	-7,74,66,667	75.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	61,60,00,000	0	0	61,60,00,000	10,26,66,667	2,52,00,000	2,52,00,000	-7,74,66,667	75.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	61,60,00,000	0	0	61,60,00,000	10,26,66,667	2,52,00,000	2,52,00,000	-7,74,66,667	75.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RESEARCH AND EDUCATION (CSKVV PALAMPUR)										
Not Applicable										
	Voted:	30,48,10,000	0	0	30,48,10,000	5,08,01,667	7,62,02,000	7,62,02,000	2,54,00,333	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,48,10,000	0	0	30,48,10,000	5,08,01,667	7,62,02,000	7,62,02,000	2,54,00,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,48,10,000	0	0	30,48,10,000	5,08,01,667	7,62,02,000	7,62,02,000	2,54,00,333	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY										
Not Applicable										
	Voted:	27,70,90,000	0	0	27,70,90,000	4,61,81,667	0	6,92,72,500	2,30,90,833	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,70,90,000	0	0	27,70,90,000	4,61,81,667	0	6,92,72,500	2,30,90,833	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,70,90,000	0	0	27,70,90,000	4,61,81,667	0	6,92,72,500	2,30,90,833	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	58,19,00,000	0	0	58,19,00,000	9,69,83,333	7,62,02,000	14,54,74,500	4,84,91,167	50.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		58,19,00,000	0	0	58,19,00,000	9,69,83,333	7,62,02,000	14,54,74,500	4,84,91,167	50.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	58,19,00,000	0	0	58,19,00,000	9,69,83,333	7,62,02,000	14,54,74,500	4,84,91,167	50.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 SUBSIDY									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS									
Not Applicable									
Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES									
Not Applicable									
Voted:	30,00,000	0	0	30,00,000	5,00,000	0	0	-5,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	30,00,000	0	0	30,00,000	5,00,000	0	0	-5,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	30,00,000	0	0	30,00,000	5,00,000	0	0	-5,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	36,00,000	0	0	36,00,000	6,00,000	0	0	-6,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	36,00,000	0	0	36,00,000	6,00,000	0	0	-6,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NRSE/IREP										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,00,000	0	0	4,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,50,00,000	0	0	6,50,00,000	1,08,33,333	0	0	-1,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,50,00,000	0	0	6,50,00,000	1,08,33,333	0	0	-1,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,50,00,000	0	0	6,50,00,000	1,08,33,333	0	0	-1,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,50,00,000	0	0	6,50,00,000	1,08,33,333	0	0	-1,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	19,35,00,000	0	0	19,35,00,000	3,22,50,000	0	0	-3,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,35,00,000	0	0	19,35,00,000	3,22,50,000	0	0	-3,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURBAN MISSION										
Not Applicable										
	Voted:	6,12,00,000	0	0	6,12,00,000	1,02,00,000	0	0	-1,02,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,01,00,000	0	0	1,01,00,000	16,83,333	0	0	-16,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,13,00,000	0	0	7,13,00,000	1,18,83,333	0	0	-1,18,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,13,00,000	0	0	7,13,00,000	1,18,83,333	0	0	-1,18,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	33,333	0	0	-33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID TO DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										
	Voted:	1,94,00,000	0	0	1,94,00,000	32,33,333	0	0	-32,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,94,00,000	0	0	1,94,00,000	32,33,333	0	0	-32,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,94,00,000	0	0	1,94,00,000	32,33,333	0	0	-32,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAATRI SHAKTI BEEMA YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	10,83,333	0	0	-10,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	10,83,333	0	0	-10,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAHILA PROTSAHAN YOJNA										
Not Applicable										
	Voted:	35,00,000	0	0	35,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,00,000	0	0	35,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,00,000	0	0	35,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)										
Not Applicable										
	Voted:	4,86,00,000	0	0	4,86,00,000	81,00,000	0	0	-81,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	54,00,000	0	0	54,00,000	9,00,000	0	0	-9,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,00,000	0	0	5,40,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,40,00,000	0	0	5,40,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SWACHH BHARAT MISSION (GRAMIN)										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	6,83,333	0	0	-6,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	7,66,667	0	0	-7,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	7,66,667	0	0	-7,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
	Sub Total(Mjr): Voted:	105,80,00,000	0	0	105,80,00,000	17,63,33,333	0	0	-17,63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,60,00,000	0	0	1,60,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,60,00,000	0	0	1,60,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEVELOPMENT OF SERICULTURE										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	23,00,000	0	0	23,00,000	3,83,333	0	0	-3,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	81,00,000	0	0	81,00,000	13,50,000	0	0	-13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	81,00,000	0	0	81,00,000	13,50,000	0	0	-13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 RURAL ENGINEERING BASED INDUSTRIES CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	1,16,66,667	16,63,698	34,05,923	-82,60,744	70.81
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Min):	Voted:	47,92,00,000	0	0	47,92,00,000	7,98,66,667	16,87,698	37,53,305	-7,61,13,362	95.30
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Mjr):	Voted:	47,92,00,000	0	0	47,92,00,000	7,98,66,667	16,87,698	37,53,305	-7,61,13,362	95.30
	Charged:	0	0	0	0	0	0	0	0	
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 INVESTMENT PROMOTION SCHEME										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INCENTIVE TO INDUSTRIAL UNITS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,00,000	0	0	2,77,00,000	46,16,667	0	0	-46,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,77,00,000	0	0	2,77,00,000	46,16,667	0	0	-46,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,77,00,000	0	0	2,77,00,000	46,16,667	0	0	-46,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROMOTION AND PUBLICITY OF TOURISM										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,25,00,000	0	0	6,25,00,000	1,04,16,667	0	0	-1,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,25,00,000	0	0	6,25,00,000	1,04,16,667	0	0	-1,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,26,00,000	0	0	6,26,00,000	1,04,33,333	0	0	-1,04,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSUMER AWARENESS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,00,000	0	0	5,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2025,46,95,000	0	0	2025,46,95,000	337,57,82,500	72,14,87,355	131,88,51,125	-205,69,31,375	60.93
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4055 CAPITAL OUTLAY ON POLICE

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 MODERNISATION OF POLICE FORCE

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	8,66,667	0	-8,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	8,66,667	0	-8,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 BUILDINGS (JAIL DEPARTMENT)									
Not Applicable									
	Voted:	3,00,00,000	0	0	3,00,00,000	50,00,000	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	50,00,000	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	50,00,000	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS									
Not Applicable									
	Voted:	2,64,00,000	0	0	2,64,00,000	44,00,000	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,00,000	0	0	2,64,00,000	44,00,000	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,64,00,000	0	0	2,64,00,000	44,00,000	0	-44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES									
Not Applicable									
	Voted:	1,12,00,000	0	0	1,12,00,000	18,66,667	0	-18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,12,00,000	0	0	1,12,00,000	18,66,667	0	-18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,00,000	0	0	1,12,00,000	18,66,667	0	-18,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF BUILDINGS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF COMBINED OFFICE BUILDINGS AND MINI SECRETARIAT									
Not Applicable									
	Voted:	2,60,00,000	0	0	2,60,00,000	43,33,333	0	-43,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	0	0	2,60,00,000	43,33,333	0	-43,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	0	0	2,60,00,000	43,33,333	0	-43,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF OFFICE BUILDINGS									
Not Applicable									
	Voted:	2,99,99,000	0	0	2,99,99,000	49,99,833	0	-49,99,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,99,99,000	0	0	2,99,99,000	49,99,833	0	-49,99,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,99,99,000	0	0	2,99,99,000	49,99,833	0	-49,99,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,17,99,000	0	0	23,17,99,000	3,86,33,167	3,07,865	-3,83,25,302	99.20
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,17,99,000	0	0	23,17,99,000	3,86,33,167	3,07,865	-3,83,25,302	99.20

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Sub Total(Sub):	Voted:	8,60,00,000	0	0	8,60,00,000	1,43,33,333	0	0	-1,43,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GOVERNMENT ENGINEERING COLLEGE										
Not Applicable										
	Voted:	13,60,00,000	0	0	13,60,00,000	2,26,66,667	0	0	-2,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,60,00,000	0	0	13,60,00,000	2,26,66,667	0	0	-2,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,60,00,000	0	0	13,60,00,000	2,26,66,667	0	0	-2,26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,48,00,000	0	0	27,48,00,000	4,58,00,000	0	0	-4,58,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	27,48,00,000	0	0	27,48,00,000	4,58,00,000	0	0	-4,58,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MULTIPURPOSE SPORTS COMPLEX										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	0	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI YUVA NIRMAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	40,00,000	0	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	0	2,40,00,000	40,00,000	0	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,40,00,000	0	0	2,40,00,000	40,00,000	0	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,90,00,000	0	0	6,90,00,000	1,15,00,000	0	0	-1,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,90,00,000	0	0	6,90,00,000	1,15,00,000	0	0	-1,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	66,19,00,000	0	0	66,19,00,000	11,03,16,667	0	0	-11,03,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	15,62,00,000	0	0	15,62,00,000	2,60,33,333	0	0	-2,60,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,62,00,000	0	0	15,62,00,000	2,60,33,333	0	0	-2,60,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,62,00,000	0	0	15,62,00,000	2,60,33,333	0	0	-2,60,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,62,00,000	0	0	15,62,00,000	2,60,33,333	0	0	-2,60,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,62,00,000	0	0	15,62,00,000	2,60,33,333	0	0	-2,60,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										
Not Applicable										
	Voted:	4,52,00,000	0	0	4,52,00,000	75,33,333	0	0	-75,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,04,00,000	0	0	7,04,00,000	1,17,33,333	0	0	-1,17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,04,00,000	0	0	7,04,00,000	1,17,33,333	0	0	-1,17,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,52,00,000	0	0	4,52,00,000	75,33,333	0	0	-75,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,54,00,000	0	0	4,54,00,000	75,66,667	0	0	-75,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,54,00,000	0	0	4,54,00,000	75,66,667	0	0	-75,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MEDICAL COLLEGE CHAMBA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 MEDICAL COLLEGE NAHAN									
Not Applicable									
	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 MEDICAL COLLEGE HAMIRPUR									
Not Applicable									
	Voted:	1,01,00,000	0	0	1,01,00,000	16,83,333	0	-16,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,01,00,000	0	0	1,01,00,000	16,83,333	0	-16,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,01,00,000	0	0	1,01,00,000	16,83,333	0	-16,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA									
Not Applicable									
	Voted:	13,00,000	0	0	13,00,000	2,16,667	0	-2,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	2,16,667	0	-2,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	2,16,667	0	-2,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,76,00,000	0	0	17,76,00,000	2,96,00,000	0	-2,96,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,76,00,000	0	0	17,76,00,000	2,96,00,000	0	-2,96,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
	Charged:	0	0	0	0	0	0	0	0.00
SM 04 PUBLIC HEALTH									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 BUILDINGS									
Not Applicable									
	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	38,38,00,000	0	0	38,38,00,000	6,39,66,667	0	-6,39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM 01 WATER SUPPLY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS									
Not Applicable									
	Voted:	11,34,00,000	0	0	11,34,00,000	1,89,00,000	0	-1,89,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,34,00,000	0	0	11,34,00,000	1,89,00,000	0	-1,89,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,34,00,000	0	0	11,34,00,000	1,89,00,000	0	-1,89,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	58,78,00,000	0	0	58,78,00,000	9,79,66,667	91,63,678	1,17,76,651	-8,61,90,016	87.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,78,00,000	0	0	58,78,00,000	9,79,66,667	91,63,678	1,17,76,651	-8,61,90,016	87.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,78,00,000	0	0	58,78,00,000	9,79,66,667	91,63,678	1,17,76,651	-8,61,90,016	87.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HANDPUMPS										
Not Applicable										
	Voted:	86,00,000	0	0	86,00,000	14,33,333	0	0	-14,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,00,000	0	0	86,00,000	14,33,333	0	0	-14,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,00,000	0	0	86,00,000	14,33,333	0	0	-14,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF/NABARD										
Not Applicable										
	Voted:	47,36,00,000	0	0	47,36,00,000	7,89,33,333	0	0	-7,89,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,36,00,000	0	0	47,36,00,000	7,89,33,333	0	0	-7,89,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,36,00,000	0	0	47,36,00,000	7,89,33,333	0	0	-7,89,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	100,76,00,000	0	0	100,76,00,000	16,79,33,333	0	91,90,41,000	75,11,07,667	447.27
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,08,00,000	0	0	10,08,00,000	1,68,00,000	0	3,71,37,000	2,03,37,000	121.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	110,84,00,000	0	0	110,84,00,000	18,47,33,333	0	95,61,78,000	77,14,44,667	417.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,84,00,000	0	0	110,84,00,000	18,47,33,333	0	95,61,78,000	77,14,44,667	417.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VERIOUS WATER SUPPLY SCHEMS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 REMODELLING/RENOVATION OF OLD WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	83,83,333	0	0	-83,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,03,00,000	0	0	5,03,00,000	83,83,333	0	0	-83,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,03,00,000	0	0	5,03,00,000	83,83,333	0	0	-83,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	234,72,00,000	0	0	234,72,00,000	39,12,00,000	91,63,678	96,79,54,651	57,67,54,651	147.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	234,72,00,000	0	0	234,72,00,000	39,12,00,000	91,63,678	96,79,54,651	57,67,54,651	147.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	45,34,00,000	0	0	45,34,00,000	7,55,66,667	0	0	-7,55,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,34,00,000	0	0	45,34,00,000	7,55,66,667	0	0	-7,55,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,34,00,000	0	0	45,34,00,000	7,55,66,667	0	0	-7,55,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,34,00,000	0	0	45,34,00,000	7,55,66,667	0	0	-7,55,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	45,34,00,000	0	0	45,34,00,000	7,55,66,667	0	0	-7,55,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	280,06,00,000	0	0	280,06,00,000	46,67,66,667	91,63,678	96,79,54,651	50,11,87,984	107.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	21,00,00,000	0	0	21,00,00,000	3,50,00,000	0	0	-3,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,00,000	0	0	21,00,00,000	3,50,00,000	0	0	-3,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,00,000	0	0	21,00,00,000	3,50,00,000	0	0	-3,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	3,02,00,000	0	0	3,02,00,000	50,33,333	0	0	-50,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,02,00,000	0	0	3,02,00,000	50,33,333	0	0	-50,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,02,00,000	0	0	3,02,00,000	50,33,333	0	0	-50,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION UNDER FOREST SECTOR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	66,66,667	0	0	-66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,02,01,000	0	0	28,02,01,000	4,67,00,167	0	0	-4,67,00,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	28,02,01,000	0	0	28,02,01,000	4,67,00,167	0	0	-4,67,00,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,02,01,000	0	0	28,02,01,000	4,67,00,167	0	0	-4,67,00,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EQUITY / INVESTMENT IN SHIMLA JAL PRABDHAN NIGAM LTD. (SNPNL)										
Not Applicable										
	Voted:	15,11,00,000	0	0	15,11,00,000	2,51,83,333	0	0	-2,51,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,11,00,000	0	0	15,11,00,000	2,51,83,333	0	0	-2,51,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,11,00,000	0	0	15,11,00,000	2,51,83,333	0	0	-2,51,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,11,00,000	0	0	15,11,00,000	2,51,83,333	0	0	-2,51,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		15,11,00,000	0	0	15,11,00,000	2,51,83,333	0	0	-2,51,83,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION									
Not Applicable									
Sub Total(P/NP):	Voted:	5,54,00,000	0	0	5,54,00,000	92,33,333	0	-92,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,54,00,000	0	0	5,54,00,000	92,33,333	0	-92,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE UNDER RASHTRIYA KRISHI VIKAS YOJNA									
Not Applicable									
	Voted:	1,29,00,000	0	0	1,29,00,000	21,50,000	0	-21,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	2,33,333	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,00,000	0	0	1,43,00,000	23,83,333	0	-23,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,43,00,000	0	0	1,43,00,000	23,83,333	0	-23,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EFFICIENT IRRIGATION THROUGH MICRO IRRIGATION SYSTEMS									
Not Applicable									
	Voted:	8,31,00,000	0	0	8,31,00,000	1,38,50,000	0	-1,38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,31,00,000	0	0	8,31,00,000	1,38,50,000	0	-1,38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,31,00,000	0	0	8,31,00,000	1,38,50,000	0	-1,38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,28,00,000	0	0	15,28,00,000	2,54,66,667	0	-2,54,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,28,00,000	0	0	15,28,00,000	2,54,66,667	0	-2,54,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH)									
Not Applicable									
	Voted:	3,02,00,000	0	0	3,02,00,000	50,33,333	0	-50,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,02,00,000	0	0	3,02,00,000	50,33,333	0	-50,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	3,66,667	0	0	-3,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,74,00,000	0	0	2,74,00,000	45,66,667	0	0	-45,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,74,00,000	0	0	2,74,00,000	45,66,667	0	0	-45,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 01 EXPENDITURE ON MEDIUM IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Not Applicable										
	Voted:	2,000	0	0	2,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,000	0	0	2,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,000	0	0	4,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,000	0	0	4,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP)										
Not Applicable										
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	0	1,000	167	0	0	-167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,000	0	0	6,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,000	0	0	6,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH PROJECT (NC)										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 PHINASINGH PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Not Applicable										
	Voted:	5,07,000	0	0	5,07,000	84,500	0	0	-84,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	0	5,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,07,000	0	0	5,07,000	84,500	0	0	-84,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,10,14,000	0	0	5,10,14,000	85,02,333	0	0	-85,02,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,10,14,000	0	0	5,10,14,000	85,02,333	0	0	-85,02,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,10,14,000	0	0	5,10,14,000	85,02,333	0	0	-85,02,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,10,14,000	0	0	5,10,14,000	85,02,333	0	0	-85,02,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT										
Not Applicable										
	Voted:	1,48,000	0	0	1,48,000	24,667	0	0	-24,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,48,000	0	0	1,48,000	24,667	0	0	-24,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,96,000	0	0	2,96,000	49,333	0	0	-49,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,96,000	0	0	2,96,000	49,333	0	0	-49,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,96,000	0	0	2,96,000	49,333	0	0	-49,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,96,000	0	0	2,96,000	49,333	0	0	-49,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SUKKA HAR PROJECT IN KANGRA DISTT.(AIBP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
	Sub Total(Mjr): Voted:	5,14,00,000	0	0	5,14,00,000	85,66,667	0	0	-85,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	1,56,00,000	0	0	1,56,00,000	26,00,000	0	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,56,00,000	0	0	1,56,00,000	26,00,000	0	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,56,00,000	0	0	1,56,00,000	26,00,000	0	0	-26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	5,04,00,000	0	0	5,04,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	5,04,00,000	0	0	5,04,00,000	84,00,000	0	0	-84,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	43,33,333	2,29,049	2,29,049	-41,04,284	94.71
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,60,00,000	0	0	2,60,00,000	43,33,333	2,29,049	2,29,049	-41,04,284	94.71
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,60,00,000	0	0	2,60,00,000	43,33,333	2,29,049	2,29,049	-41,04,284	94.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 LIS IN VARIOUS DISTRICTS NABARAD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
	Sub Total(Mjr): Voted:	25,02,00,000	0	0	25,02,00,000	4,17,00,000	0	0	-4,17,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STOCK (FLOOD CONTROL)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	12,188	12,188	-16,54,479	99.27
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	12,188	12,188	-16,54,479	99.27
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,00,000	0	0	1,00,00,000	16,66,667	12,188	12,188	-16,54,479	99.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF										
Not Applicable										
	Voted:	2,77,00,000	0	0	2,77,00,000	46,16,667	0	0	-46,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,77,00,000	0	0	2,77,00,000	46,16,667	0	0	-46,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,77,00,000	0	0	2,77,00,000	46,16,667	0	0	-46,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)										
Not Applicable										
	Voted:	2,67,000	0	0	2,67,000	44,500	0	0	-44,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,67,000	0	0	2,67,000	44,500	0	0	-44,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	5,34,000	0	0	5,34,000	89,000	0	0	-89,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	5,34,000	0	0	5,34,000	89,000	0	0	-89,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	1,13,000	0	0	1,13,000	18,833	0	0	-18,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,13,000	0	0	1,13,000	18,833	0	0	-18,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,000	0	0	2,26,000	37,667	0	0	-37,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,000	0	0	2,26,000	37,667	0	0	-37,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME)										
Not Applicable										
	Voted:	1,21,000	0	0	1,21,000	20,167	0	0	-20,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,21,000	0	0	1,21,000	20,167	0	0	-20,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,42,000	0	0	2,42,000	40,333	0	0	-40,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,42,000	0	0	2,42,000	40,333	0	0	-40,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT.										
Not Applicable										
	Voted:	12,000	0	0	12,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,000	0	0	12,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,000	0	0	24,000	4,000	0	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,000	0	0	24,000	4,000	0	0	-4,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 CHANNELISATION OF BEAS RIVER AND ITS TRIBUTRIES NADAUN, HAMIRPUR, JAWALAMUKHI & RAKKAR DISTT. HAMIRPUR										
Not Applicable										
	Voted:	2,000	0	0	2,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,000	0	0	2,000	333	0	0	-333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,000	0	0	4,000	667	0	0	-667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,000	0	0	4,000	667	0	0	-667	100.00

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FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
Sub Total(Sub):	Voted:	10,06,00,000	0	0	10,06,00,000	1,67,66,667	0	0	-1,67,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	59,00,000	0	0	59,00,000	9,83,333	0	0	-9,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,00,000	0	0	59,00,000	9,83,333	0	0	-9,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,00,000	0	0	59,00,000	9,83,333	0	0	-9,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,69,00,000	0	0	10,69,00,000	1,78,16,667	0	0	-1,78,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,69,00,000	0	0	10,69,00,000	1,78,16,667	0	0	-1,78,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 01 CAPITAL BEARING DIVIDEND LIABILITY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	3,33,33,333	0	20,90,77,000	17,57,43,667	527.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	3,33,33,333	0	20,90,77,000	17,57,43,667	527.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	3,33,33,333	0	20,90,77,000	17,57,43,667	527.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,00,000	0	0	20,00,00,000	3,33,33,333	0	20,90,77,000	17,57,43,667	527.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,00,000	0	0	20,00,00,000	3,33,33,333	0	20,90,77,000	17,57,43,667	527.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,00,000	0	0	20,00,00,000	3,33,33,333	0	20,90,77,000	17,57,43,667	527.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	151,14,00,000	0	0	151,14,00,000	25,19,00,000	0	-25,19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 MAJOR DISTRICT ROADS									
Not Applicable									
	Voted:	4,45,78,000	0	0	4,45,78,000	74,29,667	0	-74,29,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,45,78,000	0	0	4,45,78,000	74,29,667	0	-74,29,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,45,78,000	0	0	4,45,78,000	74,29,667	0	-74,29,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF ROADS UNDER NABARD									
Not Applicable									
	Voted:	130,15,00,000	0	0	130,15,00,000	21,69,16,667	2,50,67,782	-19,18,22,912	88.43
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	130,15,00,000	0	0	130,15,00,000	21,69,16,667	2,50,67,782	-19,18,22,912	88.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	130,15,00,000	0	0	130,15,00,000	21,69,16,667	2,50,67,782	-19,18,22,912	88.43
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 RURAL ROAD WORLD BANK									
Not Applicable									
	Voted:	28,00,00,000	0	0	28,00,00,000	4,66,66,667	0	-4,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,00,000	0	0	28,00,00,000	4,66,66,667	0	-4,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,00,000	0	0	28,00,00,000	4,66,66,667	0	-4,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	27,71,00,000	0	0	27,71,00,000	4,61,83,333	5,41,68,566	5,41,68,566	79,85,233	17.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,71,00,000	0	0	27,71,00,000	4,61,83,333	5,41,68,566	5,41,68,566	79,85,233	17.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,71,00,000	0	0	27,71,00,000	4,61,83,333	5,41,68,566	5,41,68,566	79,85,233	17.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,01,00,000	0	0	1,01,00,000	16,83,333	0	0	-16,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,01,00,000	0	0	1,01,00,000	16,83,333	0	0	-16,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,01,00,000	0	0	1,01,00,000	16,83,333	0	0	-16,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 ESCALATION OF PRADAN MANTRI GRAM SADAK YOJNA WORKS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 IMPROVEMENT OF BLACK SPOTS,ROAD SAFTY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MUKHYA MANTRI SADAK YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	2,10,00,000	13,73,311	13,73,311	-1,96,26,689	93.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	2,10,00,000	13,73,311	13,73,311	-1,96,26,689	93.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	2,10,00,000	13,73,311	13,73,311	-1,96,26,689	93.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	501,08,00,000	0	0	501,08,00,000	83,51,33,333	12,30,95,888	12,78,62,566	-70,72,70,767	84.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	501,08,00,000	0	0	501,08,00,000	83,51,33,333	12,30,95,888	12,78,62,566	-70,72,70,767	84.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	501,08,00,000	0	0	501,08,00,000	83,51,33,333	12,30,95,888	12,78,62,566	-70,72,70,767	84.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 TRANSPORT NAGAR										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 TRAINING INSTITUTE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT									
SM 01 SCCP									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 INV. IN HRTC									
Not Applicable									
	Voted:	17,63,00,000	0	0	17,63,00,000	2,93,83,333	0	-2,93,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,63,00,000	0	0	17,63,00,000	2,93,83,333	0	-2,93,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,63,00,000	0	0	17,63,00,000	2,93,83,333	0	-2,93,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIOINAL / BLOCK LEVEL									
Not Applicable									
	Voted:	4,42,00,000	0	0	4,42,00,000	73,66,667	0	-73,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,42,00,000	0	0	4,42,00,000	73,66,667	0	-73,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,42,00,000	0	0	4,42,00,000	73,66,667	0	-73,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,05,00,000	0	0	22,05,00,000	3,67,50,000	0	-3,67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,05,00,000	0	0	22,05,00,000	3,67,50,000	0	-3,67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,84,00,000	0	0	28,84,00,000	4,80,66,667	0	-4,80,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 5056 CAPITAL OUTLAY ON INLAND WATER TRANSPORT									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 JATTING INLAND WATER TRANSPORT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	16,667	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	4,33,333	0	-4,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 05/2021 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6225	LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
	Sub Total(Mjr): Voted:	1,00,000	0	0	1,00,000	16,667	0	0	-16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801	LOANS FOR POWER PROJECTS									
MI 789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02	LOANS TO H.P. POWER CORPORATION									
Not Applicable										
	Voted:	19,65,00,000	0	0	19,65,00,000	3,27,50,000	0	0	-3,27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,65,00,000	0	0	19,65,00,000	3,27,50,000	0	0	-3,27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,65,00,000	0	0	19,65,00,000	3,27,50,000	0	0	-3,27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03	LOAN TO HP T AND D CORPORATION									
Not Applicable										
	Voted:	57,86,00,000	0	0	57,86,00,000	9,64,33,333	0	0	-9,64,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,86,00,000	0	0	57,86,00,000	9,64,33,333	0	0	-9,64,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,86,00,000	0	0	57,86,00,000	9,64,33,333	0	0	-9,64,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	77,51,00,000	0	0	77,51,00,000	12,91,83,333	0	0	-12,91,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	77,51,00,000	0	0	77,51,00,000	12,91,83,333	0	0	-12,91,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1600,59,99,000	0	0	1600,59,99,000	266,76,66,500	13,28,08,668	130,54,43,319	-136,22,23,181	51.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	3626,06,94,000	0	0	3626,06,94,000	604,34,49,000	85,42,96,023	262,42,94,444	-341,91,54,556	56.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Report Total:	Voted:	43054,18,83,000	0	0	43054,18,83,000	7175,69,80,500	2061,84,05,350	4214,74,45,254	-2960,95,35,246	41.26
	Charged:	10430,58,88,000	0	0	10430,58,88,000	1738,43,14,667	187,88,22,457	472,48,00,550	-1265,95,14,117	72.82