

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	1,04,50,000	60,75,000	138.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	1,04,50,000	60,75,000	138.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	67,00,000	61,16,667	1,048.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	67,00,000	61,16,667	1048.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	67,00,000	61,16,667	1048.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	49,58,333	0	1,71,50,000	1,21,91,667	245.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,05,00,000	0	0	3,05,00,000	1,77,91,667	25,00,000	4,60,18,750	2,82,27,083	158.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3,05,00,000	0	0	3,05,00,000	1,77,91,667	25,00,000	4,60,18,750	2,82,27,083	158.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	46,03,65,000	0	0	46,03,65,000	26,85,46,250	3,60,72,804	31,85,55,448	5,00,09,198	18.62
	Charged:	1,22,51,000	0	0	1,22,51,000	71,46,417	4,24,153	24,78,027	-46,68,390	65.32

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Charged:	58,000	0	0	58,000	33,833	0	71,454	37,621	111.19
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	58,000	0	0	58,000	33,833	0	71,454	37,621	111.19
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	58,000	0	0	58,000	33,833	0	71,454	37,621	111.19
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	60000	0	0	60,000	35,000	0	0	-35,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	60,000	0	0	60,000	35,000	0	0	-35,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	60,000	0	0	60,000	35,000	0	0	-35,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	60,000	0	0	60,000	35,000	0	0	-35,000	100.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	1000000	0	0	10,00,000	5,83,333	36,000	4,88,001	-95,332	16.34
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,00,000	0	0	10,00,000	5,83,333	36,000	4,88,001	-95,332	16.34
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,00,000	0	0	10,00,000	5,83,333	36,000	4,88,001	-95,332	16.34
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,00,000	0	0	10,00,000	5,83,333	36,000	4,88,001	-95,332	16.34
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1200000	0	0	12,00,000	7,00,000	1,06,310	5,28,921	-1,71,079	24.44
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,00,000	0	0	12,00,000	7,00,000	1,06,310	5,28,921	-1,71,079	24.44
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,00,000	0	0	12,00,000	7,00,000	1,06,310	5,28,921	-1,71,079	24.44
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,00,000	0	0	12,00,000	7,00,000	1,06,310	5,28,921	-1,71,079	24.44
MI 110 STATE CONVEYANCE AND MOTOR CARS										
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000	0	0	2,000	1,167	0	0	-1,167	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
MI 800 OTHER EXPENDITURE										
SB 01 IMPROVEMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	100000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
SB 02 GARDENS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	15,50,000	0	0	15,50,000	9,04,167	14,052	10,93,523	1,89,356	
Sub Total(SM): Voted:	55,00,000	0	0	55,00,000	32,08,333	6,00,000	16,37,524	-15,70,809	48.96
Charged:	8,78,59,000	0	0	8,78,59,000	5,12,51,083	65,17,844	4,86,84,168	-25,66,915	5.01
Sub Total(Mjr): Voted:	55,00,000	0	0	55,00,000	32,08,333	6,00,000	16,37,524	-15,70,809	48.96
Charged:	8,78,59,000	0	0	8,78,59,000	5,12,51,083	65,17,844	4,86,84,168	-25,66,915	5.01
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
Not Applicable									
	Voted: 10,67,90,000	0	0	10,67,90,000	6,22,94,167	80,70,713	6,57,03,433	34,09,266	5.47
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	10,67,90,000	0	0	10,67,90,000	6,22,94,167	80,70,713	6,57,03,433	34,09,266	5.47
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,67,90,000	0	0	10,67,90,000	6,22,94,167	80,70,713	6,57,03,433	34,09,266	5.47
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	10,67,90,000	0	0	10,67,90,000	6,22,94,167	80,70,713	6,57,03,433	34,09,266	5.47
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
Not Applicable									
	Voted: 4,00,00,000	0	0	4,00,00,000	2,33,33,333	46,37,100	2,06,09,950	-27,23,383	11.67
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	46,37,100	2,06,09,950	-27,23,383	11.67
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	46,37,100	2,06,09,950	-27,23,383	11.67
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
Not Applicable									
	Voted: 9,00,000	0	0	9,00,000	5,25,000	2,00,000	2,00,000	-3,25,000	61.90
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	5,25,000	2,00,000	2,00,000	-3,25,000	61.90

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	9,29,000	0	0	9,29,000	5,41,917	0	4,39,424	-1,02,493	18.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,29,000	0	0	9,29,000	5,41,917	0	4,39,424	-1,02,493	18.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,29,000	0	0	9,29,000	5,41,917	0	4,39,424	-1,02,493	18.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	84,61,000	0	0	84,61,000	49,35,583	98,820	85,13,328	35,77,745	72.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	92,34,000	0	0	92,34,000	53,86,500	98,820	85,13,328	31,26,828	58.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	92,34,000	0	0	92,34,000	53,86,500	98,820	85,13,328	31,26,828	58.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	16,24,24,000	0	0	16,24,24,000	9,47,47,333	1,36,06,633	9,66,64,235	19,16,902	2.02
	Charged:	8,78,59,000	0	0	8,78,59,000	5,12,51,083	65,17,844	4,86,84,168	-25,66,915	5.01
Sub Total(Grant):	Voted:	16,24,24,000	0	0	16,24,24,000	9,47,47,333	1,36,06,633	9,66,64,235	19,16,902	2.02
	Charged:	8,78,59,000	0	0	8,78,59,000	5,12,51,083	65,17,844	4,86,84,168	-25,66,915	5.01

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
MI 102 HIGH COURTS									
SB 01 HIGH COURT ESTABLISHMENTS									
Not Applicable									
	Voted:	0	0	0	0	0	3,25,286	3,25,286	100.00
	Charged:	559971000	0	0	55,99,71,000	32,66,49,750	4,46,69,998	43,68,684	1.34
Sub Total(P/NP):	Voted:	0	0	0	0	0	3,25,286	3,25,286	100.00
	Charged:	55,99,71,000	0	0	55,99,71,000	32,66,49,750	4,46,69,998	43,68,684	1.34
Sub Total(Sub):	Voted:	0	0	0	0	0	3,25,286	3,25,286	100.00
	Charged:	55,99,71,000	0	0	55,99,71,000	32,66,49,750	4,46,69,998	43,68,684	1.34
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	3,25,286	3,24,703	55663.31
	Charged:	55,99,71,000	0	0	55,99,71,000	32,66,49,750	4,46,69,998	43,68,684	1.34
MI 105 CIVIL AND SESSION COURTS									
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS									
Not Applicable									
	Voted:	178,90,15,000	0	0	178,90,15,000	104,35,92,083	13,26,75,025	91,80,623	.88
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	178,90,15,000	0	0	178,90,15,000	104,35,92,083	13,26,75,025	91,80,623	0.88
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	178,90,15,000	0	0	178,90,15,000	104,35,92,083	13,26,75,025	91,80,623	0.88
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 FAST TRACK SPECIAL COURTS (POCSO)										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	25,72,905	2,03,06,979	1,15,56,979	132.08
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,02,000	0	0	1,50,02,000	87,51,167	25,72,905	2,03,06,979	1,15,55,812	132.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,02,000	0	0	1,50,02,000	87,51,167	25,72,905	2,03,06,979	1,15,55,812	132.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	180,40,18,000	0	0	180,40,18,000	105,23,43,833	13,52,47,930	107,30,79,685	2,07,35,852	1.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 CRIMINAL COURTS										
SB 01 ROAD AND DIET MONEY TO WITNESS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	11,18,218	96,14,108	43,64,108	83.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	11,18,218	96,14,108	43,64,108	83.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	11,18,218	96,14,108	43,64,108	83.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,00,000	0	0	90,00,000	52,50,000	11,18,218	96,14,108	43,64,108	83.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 LEGAL ADVISORS AND COUNSELS										
SB 01 ADVOCATE GENERAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	88,667	0	52,000	-36,667	41.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	88,667	0	52,000	-36,667	41.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	88,667	0	52,000	-36,667	41.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	88,667	0	0	-88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	88,667	0	0	-88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	88,667	0	0	-88,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,26,78,000	0	0	1,26,78,000	73,95,500	14,55,662	49,72,761	-24,22,739	32.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,26,78,000	0	0	1,26,78,000	73,95,500	14,55,662	49,72,761	-24,22,739	32.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,26,78,000	0	0	1,26,78,000	73,95,500	14,55,662	49,72,761	-24,22,739	32.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 Vigilance										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Min):	10,39,00,000	0	0	10,39,00,000	6,06,08,333	4,10,556	7,97,84,644	1,91,76,311	31.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	10,39,00,000	0	0	10,39,00,000	6,06,08,333	4,10,556	7,97,84,644	1,91,76,311	31.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	10,39,00,000	0	0	10,39,00,000	6,06,08,333	4,10,556	7,97,84,644	1,91,76,311	31.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	10,39,00,000	0	0	10,39,00,000	6,06,08,333	4,10,556	7,97,84,644	1,91,76,311	31.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	247,91,83,000	0	0	247,91,83,000	144,61,90,083	18,48,17,563	150,59,88,002	5,97,97,919	4.13
Charged:	58,82,39,000	0	0	58,82,39,000	34,31,39,417	4,75,14,234	34,96,06,724	64,67,307	1.88

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2052 SECRETARIAT-GENERAL SERVICES										
Sub Total(Sub):	Voted:	5,83,82,000	0	0	5,83,82,000	3,40,56,167	49,24,521	3,71,89,903	31,33,736	9.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
Not Applicable										
	Voted:	9,62,22,000	0	0	9,62,22,000	5,61,29,500	69,34,864	5,07,43,517	-53,85,983	9.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,62,22,000	0	0	9,62,22,000	5,61,29,500	69,34,864	5,07,43,517	-53,85,983	9.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,62,22,000	0	0	9,62,22,000	5,61,29,500	69,34,864	5,07,43,517	-53,85,983	9.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
Not Applicable										
	Voted:	7,27,93,000	0	0	7,27,93,000	4,24,62,583	52,76,387	4,11,48,761	-13,13,822	3.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,27,93,000	0	0	7,27,93,000	4,24,62,583	52,76,387	4,11,48,761	-13,13,822	3.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,27,93,000	0	0	7,27,93,000	4,24,62,583	52,76,387	4,11,48,761	-13,13,822	3.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	98,75,34,000	0	0	98,75,34,000	57,60,61,500	6,99,51,292	56,15,39,329	-1,45,22,171	2.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
Not Applicable										
	Voted:	1,79,46,000	0	0	1,79,46,000	1,04,68,500	21,80,033	1,48,52,137	43,83,637	41.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,79,46,000	0	0	1,79,46,000	1,04,68,500	21,80,033	1,48,52,137	43,83,637	41.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,79,46,000	0	0	1,79,46,000	1,04,68,500	21,80,033	1,48,52,137	43,83,637	41.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,79,46,000	0	0	1,79,46,000	1,04,68,500	21,80,033	1,48,52,137	43,83,637	41.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	100,54,80,000	0	0	100,54,80,000	58,65,30,000	7,21,31,325	57,63,91,466	-1,01,38,534	1.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	3,82,000	0	0	3,82,000	2,22,833	0	0	-2,22,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,82,000	0	0	3,82,000	2,22,833	0	0	-2,22,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 MAINTENANCE EXP. ON SECRETARIAT'S BUILDINGS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	81,61,632	96,34,812	38,01,479	65.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	81,61,632	96,34,812	38,01,479	65.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	81,61,632	96,34,812	38,01,479	65.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTENANCE EXPENDITURE ON HIMACHAL PRADESH RESIDENT COMMISSIONERS NEW DELHI BUILDINGS										
Not Applicable										
	Voted:	9,16,000	0	0	9,16,000	5,34,333	0	0	-5,34,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,16,000	0	0	9,16,000	5,34,333	0	0	-5,34,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,16,000	0	0	9,16,000	5,34,333	0	0	-5,34,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 EXPENDITURE ON MAINTENENCE OF PUBLIC SERVICE COMMISSION BUILDINGS										
Not Applicable										
	Voted:	5,36,000	0	0	5,36,000	3,12,667	0	3,16,012	3,345	1.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,36,000	0	0	5,36,000	3,12,667	0	3,16,012	3,345	1.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,36,000	0	0	5,36,000	3,12,667	0	3,16,012	3,345	1.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 MAINTENANCE EXPENDITURE ON HIMACHAL PRADESH STAFF SELECTION COMMISSION BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	3,20,429	-11,37,904	78.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GALLANTRY AWARDS										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	75,10,955	-70,72,378	48.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	75,10,955	-70,72,378	48.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	75,10,955	-70,72,378	48.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PAYMENT OF PENSION OF EX-SERVICEMEN WHO ABOVE 65										
Not Applicable										
	Voted:	6,80,00,000	0	0	6,80,00,000	3,96,66,667	9,000	1,66,24,045	-2,30,42,622	58.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,80,00,000	0	0	6,80,00,000	3,96,66,667	9,000	1,66,24,045	-2,30,42,622	58.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,80,00,000	0	0	6,80,00,000	3,96,66,667	9,000	1,66,24,045	-2,30,42,622	58.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,55,00,000	0	0	9,55,00,000	5,57,08,333	9,000	2,44,55,429	-3,12,52,904	56.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
Not Applicable										
	Voted:	7,000	0	0	7,000	4,083	9,065	63,455	59,372	1,454.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	0	7,000	4,083	9,065	63,455	59,372	1454.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	0	7,000	4,083	9,065	63,455	59,372	1454.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	2,22,00,000	1,34,50,000	153.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	2,22,00,000	1,34,50,000	153.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	2,22,00,000	1,34,50,000	153.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
Not Applicable										
	Voted:	5,01,000	0	0	5,01,000	2,92,250	0	4,98,423	2,06,173	70.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,01,000	0	0	5,01,000	2,92,250	0	4,98,423	2,06,173	70.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,01,000	0	0	5,01,000	2,92,250	0	4,98,423	2,06,173	70.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ASSISTANCE TO ORGANISATIONS UNDER SAINIK WELFARE DEPARTMENT										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	3,50,000	10,000	89,100	-2,60,900	74.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	3,50,000	10,000	89,100	-2,60,900	74.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	3,50,000	10,000	89,100	-2,60,900	74.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 HELICOPTER SERVICES FOR ALL OTHER PURPOSES										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	1,41,08,400	6,93,60,098	-1,81,39,902	20.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	1,41,08,400	6,93,60,098	-1,81,39,902	20.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	1,41,08,400	6,93,60,098	-1,81,39,902	20.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON LAST RITES OF HIGH DIGNITARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,61,09,000	0	0	16,61,09,000	9,68,96,917	1,41,27,465	9,22,11,076	-46,85,841	4.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	26,16,09,000	0	0	26,16,09,000	15,26,05,250	1,41,36,465	11,66,66,505	-3,59,38,745	23.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	86,15,677	7,78,60,812	-3,88,05,855	33.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	86,15,677	7,78,60,812	-3,88,05,855	33.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	86,15,677	7,78,60,812	-3,88,05,855	33.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE OF GOVT.ACCOMMODATION AT NEW DELHI										
Not Applicable										
	Voted:	78,000	0	0	78,000	45,500	0	0	-45,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,000	0	0	78,000	45,500	0	0	-45,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,000	0	0	78,000	45,500	0	0	-45,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,78,000	0	0	20,00,78,000	11,67,12,167	86,15,677	7,78,60,812	-3,88,51,355	33.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Sub Total(Min):	14,25,65,000	0	0	14,25,65,000	8,31,62,917	71,68,278	6,18,15,224	-2,13,47,693	25.67
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	14,25,65,000	0	0	14,25,65,000	8,31,62,917	71,68,278	6,18,15,224	-2,13,47,693	25.67
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	14,25,65,000	0	0	14,25,65,000	8,31,62,917	71,68,278	6,18,15,224	-2,13,47,693	25.67
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES									
MI 090 SECRETARIAT									
SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE									
Not Applicable									
Voted:	4,62,80,000	0	0	4,62,80,000	2,69,96,667	35,51,382	2,58,00,591	-11,96,076	4.43
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,62,80,000	0	0	4,62,80,000	2,69,96,667	35,51,382	2,58,00,591	-11,96,076	4.43
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,62,80,000	0	0	4,62,80,000	2,69,96,667	35,51,382	2,58,00,591	-11,96,076	4.43
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT									
Not Applicable									
Voted:	1,55,90,000	0	0	1,55,90,000	90,94,167	10,63,648	78,70,334	-12,23,833	13.46
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,55,90,000	0	0	1,55,90,000	90,94,167	10,63,648	78,70,334	-12,23,833	13.46
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,55,90,000	0	0	1,55,90,000	90,94,167	10,63,648	78,70,334	-12,23,833	13.46
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEPARTMENT OF EDUCATION									
Not Applicable									
Voted:	4,60,73,000	0	0	4,60,73,000	2,68,75,917	37,36,915	2,62,41,842	-6,34,075	2.36
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,60,73,000	0	0	4,60,73,000	2,68,75,917	37,36,915	2,62,41,842	-6,34,075	2.36
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,60,73,000	0	0	4,60,73,000	2,68,75,917	37,36,915	2,62,41,842	-6,34,075	2.36
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
	Sub Total(Mjr): Voted:	16,60,24,000	0	0	16,60,24,000	9,68,47,333	1,31,07,006	9,51,43,672	-17,03,661	1.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3425 OTHER SCIENTIFIC RESEARCH										
SM 60 OTHERS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 02 DEPARTMENT OF ENVIRONMENT & SCIENTIFIC TECHNOLOGIES										
Not Applicable										
	Voted:	7,15,00,000	0	0	7,15,00,000	4,17,08,333	22,92,862	1,94,33,771	-2,22,74,562	53.41
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,15,00,000	0	0	7,15,00,000	4,17,08,333	22,92,862	1,94,33,771	-2,22,74,562	53.41
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,15,00,000	0	0	7,15,00,000	4,17,08,333	22,92,862	1,94,33,771	-2,22,74,562	53.41
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	7,15,00,000	0	0	7,15,00,000	4,17,08,333	22,92,862	1,94,33,771	-2,22,74,562	53.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 ASSISTANCE TO OTHER SCIENTIFIC BODIES										
SB 01 GRANT-IN-AID TO IMPLEMENTING AGENCIES										
Not Applicable										
	Voted:	3,19,00,000	0	0	3,19,00,000	1,86,08,333	79,75,000	1,43,55,000	-42,53,333	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	3,19,00,000	0	0	3,19,00,000	1,86,08,333	79,75,000	1,43,55,000	-42,53,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	3,19,00,000	0	0	3,19,00,000	1,86,08,333	79,75,000	1,43,55,000	-42,53,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	3,19,00,000	0	0	3,19,00,000	1,86,08,333	79,75,000	1,43,55,000	-42,53,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	10,34,00,000	0	0	10,34,00,000	6,03,16,667	1,02,67,862	3,37,88,771	-2,65,27,896	43.98
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	10,34,00,000	0	0	10,34,00,000	6,03,16,667	1,02,67,862	3,37,88,771	-2,65,27,896	43.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3435 ECOLOGY AND ENVIRONMENT										
SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION										
MI 103 RESEARCH AND ECOLOGICAL REGENERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3435 ECOLOGY AND ENVIRONMENT										
SB 01 SCHEME FOR ECOLOGICAL DEVELOPEMENT										
Not Applicable										
	Voted:	1,24,00,000	0	0	1,24,00,000	72,33,333	31,00,000	55,80,000	-16,53,333	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,24,00,000	0	0	1,24,00,000	72,33,333	31,00,000	55,80,000	-16,53,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,00,000	0	0	1,24,00,000	72,33,333	31,00,000	55,80,000	-16,53,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,24,00,000	0	0	1,24,00,000	72,33,333	31,00,000	55,80,000	-16,53,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,24,00,000	0	0	1,24,00,000	72,33,333	31,00,000	55,80,000	-16,53,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,24,00,000	0	0	1,24,00,000	72,33,333	31,00,000	55,80,000	-16,53,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF AGRICULTURE										
Not Applicable										
	Voted:	3,18,25,000	0	0	3,18,25,000	1,85,64,583	21,94,407	1,61,57,676	-24,06,907	12.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,18,25,000	0	0	3,18,25,000	1,85,64,583	21,94,407	1,61,57,676	-24,06,907	12.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,18,25,000	0	0	3,18,25,000	1,85,64,583	21,94,407	1,61,57,676	-24,06,907	12.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEPARTMENT OF HORTICULTURE										
Not Applicable										
	Voted:	1,33,82,000	0	0	1,33,82,000	78,06,167	13,85,310	98,15,552	20,09,385	25.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,33,82,000	0	0	1,33,82,000	78,06,167	13,85,310	98,15,552	20,09,385	25.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,33,82,000	0	0	1,33,82,000	78,06,167	13,85,310	98,15,552	20,09,385	25.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEPARTMENT OF COOPERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	1,36,66,000	0	0	1,36,66,000	79,71,833	10,03,279	73,56,296	-6,15,537	7.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,66,000	0	0	1,36,66,000	79,71,833	10,03,279	73,56,296	-6,15,537	7.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,66,000	0	0	1,36,66,000	79,71,833	10,03,279	73,56,296	-6,15,537	7.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEPARTMENT OF ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,62,46,000	0	0	1,62,46,000	94,76,833	11,44,990	84,55,002	-10,21,831	10.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,46,000	0	0	1,62,46,000	94,76,833	11,44,990	84,55,002	-10,21,831	10.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,46,000	0	0	1,62,46,000	94,76,833	11,44,990	84,55,002	-10,21,831	10.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DEPARTMENT OF RURAL INTEGRATED DEVELOPMENT AND PANCHAYATI RAJ										
Not Applicable										
	Voted:	1,22,42,000	0	0	1,22,42,000	71,41,167	9,75,991	71,56,344	15,177	.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,42,000	0	0	1,22,42,000	71,41,167	9,75,991	71,56,344	15,177	0.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,22,42,000	0	0	1,22,42,000	71,41,167	9,75,991	71,56,344	15,177	0.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FOREST FARMING AND ENVIRONMENTAL CONSERVATION										
Not Applicable										
	Voted:	3,17,77,000	0	0	3,17,77,000	1,85,36,583	27,10,177	1,97,93,209	12,56,626	6.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,17,77,000	0	0	3,17,77,000	1,85,36,583	27,10,177	1,97,93,209	12,56,626	6.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,17,77,000	0	0	3,17,77,000	1,85,36,583	27,10,177	1,97,93,209	12,56,626	6.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF INDUSTRIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	2,94,60,000	0	0	2,94,60,000	1,71,85,000	24,96,088	1,79,94,764	8,09,764	4.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,94,60,000	0	0	2,94,60,000	1,71,85,000	24,96,088	1,79,94,764	8,09,764	4.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,94,60,000	0	0	2,94,60,000	1,71,85,000	24,96,088	1,79,94,764	8,09,764	4.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DEPARTMENT OF TRANSPORT AND TOURISM										
Not Applicable										
	Voted:	1,21,19,000	0	0	1,21,19,000	70,69,417	11,53,406	84,88,630	14,19,213	20.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,21,19,000	0	0	1,21,19,000	70,69,417	11,53,406	84,88,630	14,19,213	20.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,21,19,000	0	0	1,21,19,000	70,69,417	11,53,406	84,88,630	14,19,213	20.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 DEPARTMENT OF LABOUR,EMPLOYMENT AND TRAINING										
Not Applicable										
	Voted:	93,02,000	0	0	93,02,000	54,26,167	8,73,908	58,85,337	4,59,170	8.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	93,02,000	0	0	93,02,000	54,26,167	8,73,908	58,85,337	4,59,170	8.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	93,02,000	0	0	93,02,000	54,26,167	8,73,908	58,85,337	4,59,170	8.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 DEPARTMENT OF PLANNING										
Not Applicable										
	Voted:	97,11,000	0	0	97,11,000	56,64,750	9,28,733	67,25,234	10,60,484	18.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,11,000	0	0	97,11,000	56,64,750	9,28,733	67,25,234	10,60,484	18.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,11,000	0	0	97,11,000	56,64,750	9,28,733	67,25,234	10,60,484	18.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ESTABLISHMENT OF PUBLIC FINANCE AND PUBLIC ENTERPRISES CELL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	58,77,000	0	0	58,77,000	34,28,250	1,68,762	12,35,847	-21,92,403	63.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,77,000	0	0	58,77,000	34,28,250	1,68,762	12,35,847	-21,92,403	63.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,77,000	0	0	58,77,000	34,28,250	1,68,762	12,35,847	-21,92,403	63.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 DEPARTMENT OF SCIENCE AND TECHNOLOGY										
Not Applicable										
	Voted:	1,05,68,000	0	0	1,05,68,000	61,64,667	7,92,695	56,99,033	-4,65,634	7.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,05,68,000	0	0	1,05,68,000	61,64,667	7,92,695	56,99,033	-4,65,634	7.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,05,68,000	0	0	1,05,68,000	61,64,667	7,92,695	56,99,033	-4,65,634	7.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 OTHER SECRETARIAT DEPARTMENT										
Not Applicable										
	Voted:	1,40,64,000	0	0	1,40,64,000	82,04,000	10,99,808	82,33,534	29,534	.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,40,64,000	0	0	1,40,64,000	82,04,000	10,99,808	82,33,534	29,534	0.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,40,64,000	0	0	1,40,64,000	82,04,000	10,99,808	82,33,534	29,534	0.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,02,39,000	0	0	21,02,39,000	12,26,39,417	1,69,27,554	12,29,96,458	3,57,041	0.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,02,39,000	0	0	21,02,39,000	12,26,39,417	1,69,27,554	12,29,96,458	3,57,041	0.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	219,66,01,000	0	0	219,66,01,000	128,13,50,583	15,89,17,692	117,39,97,552	-10,73,53,031	8.38
	Charged:	12,40,49,000	0	0	12,40,49,000	7,23,61,917	1,29,76,185	7,21,73,083	-1,88,834	0.26
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 60 OTHER BUILDINGS										
MI 051 CONSTRUCTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SB 05 CONSTRUCTION OF STATE GUEST HOUSE AT NEW DELHI									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	58,333	0	30,67,34,291	30,66,75,958	*****
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,00,000	0	0	1,00,000	58,333	0	30,67,34,291	30,66,75,958	525730.21
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,00,000	0	0	1,00,000	58,333	0	30,67,34,291	30,66,75,958	525730.21
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 1,00,000	0	0	1,00,000	58,333	0	30,67,34,291	30,66,75,958	525730.21
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 1,00,000	0	0	1,00,000	58,333	0	30,67,34,291	30,66,75,958	525730.21
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 1,00,000	0	0	1,00,000	58,333	0	30,67,34,291	30,66,75,958	525730.21
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING									
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS									
MI 106 GENERAL POOL ACCOMODATION									
SB 19 CONSTRUCTION OF POOLED GOVERNMENT BUILDINGS									
Not Applicable									
Voted:	5,92,00,000	0	0	5,92,00,000	3,45,33,333	50,43,328	1,90,71,108	-1,54,62,225	44.77
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 5,92,00,000	0	0	5,92,00,000	3,45,33,333	50,43,328	1,90,71,108	-1,54,62,225	44.77
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 5,92,00,000	0	0	5,92,00,000	3,45,33,333	50,43,328	1,90,71,108	-1,54,62,225	44.77
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 5,92,00,000	0	0	5,92,00,000	3,45,33,333	50,43,328	1,90,71,108	-1,54,62,225	44.77
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 5,92,00,000	0	0	5,92,00,000	3,45,33,333	50,43,328	1,90,71,108	-1,54,62,225	44.77
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 5,92,00,000	0	0	5,92,00,000	3,45,33,333	50,43,328	1,90,71,108	-1,54,62,225	44.77
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted: 5,93,00,000	0	0	5,93,00,000	3,45,91,667	50,43,328	32,58,05,399	29,12,13,732	841.86
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted: 225,59,01,000	0	0	225,59,01,000	131,59,42,250	16,39,61,020	149,98,02,951	18,38,60,701	13.97
	Charged: 12,40,49,000	0	0	12,40,49,000	7,23,61,917	1,29,76,185	7,21,73,083	-1,88,834	0.26

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	7,72,91,000	0	0	7,72,91,000	4,50,86,417	57,41,470	4,16,94,731	-33,91,686	7.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,72,91,000	0	0	7,72,91,000	4,50,86,417	57,41,470	4,16,94,731	-33,91,686	7.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,72,91,000	0	0	7,72,91,000	4,50,86,417	57,41,470	4,16,94,731	-33,91,686	7.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
Not Applicable										
	Voted:	21,66,32,000	0	0	21,66,32,000	12,63,68,667	1,77,06,381	12,28,06,308	-35,62,359	2.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,66,32,000	0	0	21,66,32,000	12,63,68,667	1,77,06,381	12,28,06,308	-35,62,359	2.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,66,32,000	0	0	21,66,32,000	12,63,68,667	1,77,06,381	12,28,06,308	-35,62,359	2.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
Not Applicable										
	Voted:	21,20,19,000	0	0	21,20,19,000	12,36,77,750	1,81,92,266	13,13,39,959	76,62,209	6.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,20,19,000	0	0	21,20,19,000	12,36,77,750	1,81,92,266	13,13,39,959	76,62,209	6.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,20,19,000	0	0	21,20,19,000	12,36,77,750	1,81,92,266	13,13,39,959	76,62,209	6.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,59,42,000	0	0	50,59,42,000	29,51,32,833	4,16,40,117	29,58,40,998	7,08,165	0.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 LAND RECORDS										
SB 01 SUPERINTENDENCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
	Sub Total(Mjr): Voted:	216,72,61,000	0	0	216,72,61,000	126,42,35,583	17,79,59,156	127,11,97,869	69,62,286	0.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS										
Not Applicable										
	Voted:	18,50,000	0	0	18,50,000	10,79,167	85,037	8,75,402	-2,03,765	18.88
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	18,50,000	0	0	18,50,000	10,79,167	85,037	8,75,402	-2,03,765	18.88
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	18,50,000	0	0	18,50,000	10,79,167	85,037	8,75,402	-2,03,765	18.88
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	18,50,000	0	0	18,50,000	10,79,167	85,037	8,75,402	-2,03,765	18.88
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	18,50,000	0	0	18,50,000	10,79,167	85,037	8,75,402	-2,03,765	18.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
Not Applicable										
	Voted:	2,56,89,000	0	0	2,56,89,000	1,49,85,250	1,70,000	4,35,24,281	2,85,39,031	190.45
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,56,89,000	0	0	2,56,89,000	1,49,85,250	1,70,000	4,35,24,281	2,85,39,031	190.45
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,56,89,000	0	0	2,56,89,000	1,49,85,250	1,70,000	4,35,24,281	2,85,39,031	190.45
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	2,56,89,000	0	0	2,56,89,000	1,49,85,250	1,70,000	4,35,24,281	2,85,39,031	190.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	15,85,074	1,16,61,591	43,11,591	58.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	15,85,074	1,16,61,591	43,11,591	58.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	15,85,074	1,16,61,591	43,11,591	58.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SALE OF NOTORIAL STAMPS										
Not Applicable										
	Voted:	15,50,000	0	0	15,50,000	9,04,167	1,326	3,62,860	-5,41,307	59.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,50,000	0	0	15,50,000	9,04,167	1,326	3,62,860	-5,41,307	59.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,50,000	0	0	15,50,000	9,04,167	1,326	3,62,860	-5,41,307	59.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SALE OF REVENUE STAMPS										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	4,37,500	37,320	1,89,600	-2,47,900	56.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,000	0	0	7,50,000	4,37,500	37,320	1,89,600	-2,47,900	56.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,000	0	0	7,50,000	4,37,500	37,320	1,89,600	-2,47,900	56.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,49,00,000	0	0	1,49,00,000	86,91,667	16,23,720	1,22,14,051	35,22,384	40.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,05,89,000	0	0	4,05,89,000	2,36,76,917	17,93,720	5,57,38,332	3,20,61,415	135.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	31,94,000	0	0	31,94,000	18,63,167	2,54,210	19,62,605	99,438	5.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,94,000	0	0	31,94,000	18,63,167	2,54,210	19,62,605	99,438	5.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,94,000	0	0	31,94,000	18,63,167	2,54,210	19,62,605	99,438	5.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,94,000	0	0	31,94,000	18,63,167	2,54,210	19,62,605	99,438	5.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,94,000	0	0	31,94,000	18,63,167	2,54,210	19,62,605	99,438	5.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,56,33,000	0	0	4,56,33,000	2,66,19,250	21,32,967	5,85,76,339	3,19,57,089	120.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	181,52,38,000	0	0	181,52,38,000	105,88,88,833	13,99,94,106	104,64,25,155	-1,24,63,678	1.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	181,52,38,000	0	0	181,52,38,000	105,88,88,833	13,99,94,106	104,64,25,155	-1,24,63,678	1.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	181,52,38,000	0	0	181,52,38,000	105,88,88,833	13,99,94,106	104,64,25,155	-1,24,63,678	1.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2053 DISTRICT ADMINISTRATION										
Sub Total(Sub):	Voted:	75,79,000	0	0	75,79,000	44,21,083	9,08,159	51,27,100	7,06,017	15.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,98,17,000	0	0	24,98,17,000	14,57,26,583	2,32,00,899	15,47,88,336	90,61,753	6.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 CONTRIBUTION TOWARDS SHIMLA ROAD USERS AND PEDESTRIAN AMENITY FUNDS										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	206,68,16,000	0	0	206,68,16,000	120,56,42,667	16,37,81,364	120,65,04,619	8,61,952	0.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 108 STATE HEADQUARTERS POLICE										
SB 06 HIMACHAL PRADESH STATE DISASTER RESPONSE FORCE (HPSDRF)										
Not Applicable										
	Voted:	9,85,91,000	0	0	9,85,91,000	5,75,11,417	1,02,52,528	7,82,25,226	2,07,13,809	36.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,85,91,000	0	0	9,85,91,000	5,75,11,417	1,02,52,528	7,82,25,226	2,07,13,809	36.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,85,91,000	0	0	9,85,91,000	5,75,11,417	1,02,52,528	7,82,25,226	2,07,13,809	36.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,85,91,000	0	0	9,85,91,000	5,75,11,417	1,02,52,528	7,82,25,226	2,07,13,809	36.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,85,91,000	0	0	9,85,91,000	5,75,11,417	1,02,52,528	7,82,25,226	2,07,13,809	36.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
SM 05 STATE DISASTER RESPONSE FUND										
MI 101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS STATE DISASTER RESPONSE FUND										
SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND										
Not Applicable										
	Voted:	400,80,00,000	0	0	400,80,00,000	233,80,00,000	0	401,00,00,000	*****	71.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	400,80,00,000	0	0	400,80,00,000	233,80,00,000	0	401,00,00,000	167,20,00,000	71.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	400,80,00,000	0	0	400,80,00,000	233,80,00,000	0	401,00,00,000	167,20,00,000	71.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONAL CALAMITY CONTINGENCY FUND										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	400,80,01,000	0	0	400,80,01,000	233,80,00,583	0	401,00,00,000	167,19,99,417	71.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	400,80,01,000	0	0	400,80,01,000	233,80,00,583	0	401,00,00,000	167,19,99,417	71.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 08 STATE DISASTER MITIGATION FUND										
MI 101 DISASTER MITIGATION										
SB 01 STATE DISASTER MITIGATION FUND										
Not Applicable										
	Voted:	100,20,00,000	0	0	100,20,00,000	58,45,00,000	0	0	-58,45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	100,20,00,000	0	0	100,20,00,000	58,45,00,000	0	0	-58,45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	100,20,00,000	0	0	100,20,00,000	58,45,00,000	0	0	-58,45,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	100,20,00,000	0	0	100,20,00,000	58,45,00,000	0	-58,45,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
MI 797 TRANSFERS TO RESERVE FUND AND DEPOSIT ACCOUNTS										
SB 01 TRANSFERS TO STATE DISASTER MITIGATION FUND										
Not Applicable										
	Voted:	100,20,00,000	0	0	100,20,00,000	58,45,00,000	0	95,20,00,000	36,75,00,000	62.87
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	100,20,00,000	0	0	100,20,00,000	58,45,00,000	0	95,20,00,000	36,75,00,000	62.87
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	100,20,00,000	0	0	100,20,00,000	58,45,00,000	0	95,20,00,000	36,75,00,000	62.87
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	100,20,00,000	0	0	100,20,00,000	58,45,00,000	0	95,20,00,000	36,75,00,000	62.87
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	200,40,00,000	0	0	200,40,00,000	116,90,00,000	0	95,20,00,000	-21,70,00,000	18.56
	Charged:	0	0	0	0	0	0	0	0.00	
SM 80 GENERAL										
MI 102 MANAGEMENT OF NATURAL DISASTER,CONTINGENCY PLANS IN DISASTER PRONE AREAS										
SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS										
Not Applicable										
	Voted:	0	0	0	0	0	0	5,07,000	5,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	5,07,000	5,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	5,07,000	5,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CAPACITY BUILDING										
Not Applicable										
	Voted:	50,10,00,000	0	0	50,10,00,000	29,22,50,000	0	32,47,34,630	3,24,84,630	11.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,10,00,000	0	0	50,10,00,000	29,22,50,000	0	32,47,34,630	3,24,84,630	11.12

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	50,10,00,000	0	0	50,10,00,000	29,22,50,000	0	32,47,34,630	3,24,84,630	11.12
Sub Total(Min):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	50,10,00,000	0	0	50,10,00,000	29,22,50,000	0	32,52,41,630	3,29,91,630	11.29
	Charged:	0	0	0	0	0	0	0	0.00	
MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND										
SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	389,27,00,000	*****	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	389,27,00,000	389,26,99,417	667319900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	389,27,00,000	389,26,99,417	667319900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	389,27,00,000	389,26,99,417	667319900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,10,01,000	0	0	50,10,01,000	29,22,50,583	0	421,79,41,630	392,56,91,047	1343.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1002,00,02,000	0	0	1002,00,02,000	584,50,01,167	85,94,56,708	1476,51,92,539	892,01,91,372	152.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 04 AGRICULTURE CENSUS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	35,00,000	4,64,230	39,39,552	4,39,552	12.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	35,00,000	4,64,230	39,39,552	4,39,552	12.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	35,00,000	4,64,230	39,39,552	4,39,552	12.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,00,000	0	0	60,00,000	35,00,000	4,64,230	39,39,552	4,39,552	12.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	60,00,000	0	0	60,00,000	35,00,000	4,64,230	39,39,552	4,39,552	12.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2506										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2506 LAND REFORMS										
MI 102 CONSOLIDATION OF HOLDINGS										
SB 01 HEADQUARTERS ESTABLISHMENT										
Not Applicable										
	Voted:	1,29,96,000	0	0	1,29,96,000	75,81,000	7,05,168	58,80,642	-17,00,358	22.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,29,96,000	0	0	1,29,96,000	75,81,000	7,05,168	58,80,642	-17,00,358	22.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,29,96,000	0	0	1,29,96,000	75,81,000	7,05,168	58,80,642	-17,00,358	22.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENTS										
Not Applicable										
	Voted:	63,29,000	0	0	63,29,000	36,91,917	99,080	13,62,153	-23,29,764	63.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,29,000	0	0	63,29,000	36,91,917	99,080	13,62,153	-23,29,764	63.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,29,000	0	0	63,29,000	36,91,917	99,080	13,62,153	-23,29,764	63.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,93,25,000	0	0	1,93,25,000	1,12,72,917	8,04,248	72,42,795	-40,30,122	35.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,93,25,000	0	0	1,93,25,000	1,12,72,917	8,04,248	72,42,795	-40,30,122	35.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	29,16,667	3,31,144	30,09,490	92,823	3.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	3,31,144	30,09,490	-28,23,843	48.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	3,31,144	30,09,490	-28,23,843	48.41

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	3,31,144	30,09,490	-28,23,843	48.41
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	3,31,144	30,09,490	-28,23,843	48.41
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	3,31,144	30,09,490	-28,23,843	48.41
	Charged:	0	0	0	0	0	0	0	0.00	
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 110 GAZETTER AND STATISTICAL MEMOIRS										
SB 02 DISASTER MANAGMENT CELL										
Not Applicable										
	Voted:	70,39,000	0	0	70,39,000	41,06,083	6,75,756	3,46,02,239	3,04,96,156	742.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,39,000	0	0	70,39,000	41,06,083	6,75,756	3,46,02,239	3,04,96,156	742.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,39,000	0	0	70,39,000	41,06,083	6,75,756	3,46,02,239	3,04,96,156	742.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,39,000	0	0	70,39,000	41,06,083	6,75,756	3,46,02,239	3,04,96,156	742.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	70,39,000	0	0	70,39,000	41,06,083	6,75,756	3,46,02,239	3,04,96,156	742.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	70,39,000	0	0	70,39,000	41,06,083	6,75,756	3,46,02,239	3,04,96,156	742.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1447,58,30,000	0	0	1447,58,30,000	844,42,34,167	122,34,61,683	1744,16,81,473	899,74,47,306	106.55
	Charged:	0	0	0	0	0	0	2,25,000	2,25,000	100.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 37 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	5,26,00,000	0	0	5,26,00,000	3,06,83,333	0	2,14,60,000	-92,23,333	30.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,26,00,000	0	0	5,26,00,000	3,06,83,333	0	2,14,60,000	-92,23,333	30.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,26,00,000	0	0	5,26,00,000	3,06,83,333	0	2,14,60,000	-92,23,333	30.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,26,00,000	0	0	5,26,00,000	3,06,83,333	0	2,14,60,000	-92,23,333	30.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,26,00,000	0	0	5,26,00,000	3,06,83,333	0	2,14,60,000	-92,23,333	30.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 051 CONSTRUCTION										
SB 05 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
	Voted:	2,74,00,000	0	0	2,74,00,000	1,59,83,333	46,00,000	39,54,84,000	37,95,00,667	2,374.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,74,00,000	0	0	2,74,00,000	1,59,83,333	46,00,000	39,54,84,000	37,95,00,667	2374.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,74,00,000	0	0	2,74,00,000	1,59,83,333	46,00,000	39,54,84,000	37,95,00,667	2374.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,74,00,000	0	0	2,74,00,000	1,59,83,333	46,00,000	39,54,84,000	37,95,00,667	2374.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,74,00,000	0	0	2,74,00,000	1,59,83,333	46,00,000	39,54,84,000	37,95,00,667	2374.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	46,00,000	41,69,44,000	37,02,77,333	793.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	46,00,000	41,69,44,000	37,02,77,333	793.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	1455,58,30,000	0	0	1455,58,30,000	849,09,00,833	122,80,61,683	1785,86,25,473	936,77,24,640	110.33
	Charged:	0	0	0	0	0	0	2,25,000	2,25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2039 STATE EXCISE										
	Sub Total(Mjr): Voted:	11,72,44,000	0	0	11,72,44,000	6,83,92,333	57,16,889	4,67,61,091	-2,16,31,242	31.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.										
MI 101 COLLECTION CHARGES										
SB 01 HEADQUARTERS & FIELD STAFF										
Not Applicable										
	Voted:	3,30,27,000	0	0	3,30,27,000	1,92,65,750	24,07,876	1,77,67,685	-14,98,065	7.78
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	3,30,27,000	0	0	3,30,27,000	1,92,65,750	24,07,876	1,77,67,685	-14,98,065	7.78
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	3,30,27,000	0	0	3,30,27,000	1,92,65,750	24,07,876	1,77,67,685	-14,98,065	7.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH										
Not Applicable										
	Voted:	10,30,07,000	0	0	10,30,07,000	6,00,87,417	0	0	-6,00,87,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	10,30,07,000	0	0	10,30,07,000	6,00,87,417	0	0	-6,00,87,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	10,30,07,000	0	0	10,30,07,000	6,00,87,417	0	0	-6,00,87,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES										
Not Applicable										
	Voted:	7,25,21,000	0	0	7,25,21,000	4,23,03,917	0	0	-4,23,03,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,25,21,000	0	0	7,25,21,000	4,23,03,917	0	0	-4,23,03,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,25,21,000	0	0	7,25,21,000	4,23,03,917	0	0	-4,23,03,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	20,85,55,000	0	0	20,85,55,000	12,16,57,083	24,07,876	1,77,67,685	-10,38,89,398	85.40
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	20,85,55,000	0	0	20,85,55,000	12,16,57,083	24,07,876	1,77,67,685	-10,38,89,398	85.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										
MI 101 COLLECTION CHARGES										
SB 01 STATE GOODS AND SERVICE TAX										
Not Applicable										
	Voted:	1,29,00,000	0	0	1,29,00,000	75,25,000	0	8,14,860	-67,10,140	89.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,29,00,000	0	0	1,29,00,000	75,25,000	0	8,14,860	-67,10,140	89.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,29,00,000	0	0	1,29,00,000	75,25,000	0	8,14,860	-67,10,140	89.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 REVENUE ENHANCEMENT AND CAPACITY AUGMENTATION PROJECT										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	26,26,680	-2,65,39,987	90.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	26,26,680	-2,65,39,987	90.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	26,26,680	-2,65,39,987	90.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,29,00,000	0	0	6,29,00,000	3,66,91,667	0	34,41,540	-3,32,50,127	90.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,29,00,000	0	0	6,29,00,000	3,66,91,667	0	34,41,540	-3,32,50,127	90.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 104 COLLECTION CHARGES-TAXES ON GOODS AND PASSENGERS										
SB 01 HEADQUATERS ESTABLISHMENT										
Not Applicable										
	Voted:	8,56,34,000	0	0	8,56,34,000	4,99,53,167	74,87,840	5,24,15,195	24,62,028	4.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,56,34,000	0	0	8,56,34,000	4,99,53,167	74,87,840	5,24,15,195	24,62,028	4.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,56,34,000	0	0	8,56,34,000	4,99,53,167	74,87,840	5,24,15,195	24,62,028	4.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
Not Applicable										
	Voted:	55,53,68,000	0	0	55,53,68,000	32,39,64,667	4,45,68,894	33,25,72,334	86,07,667	2.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,53,68,000	0	0	55,53,68,000	32,39,64,667	4,45,68,894	33,25,72,334	86,07,667	2.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,53,68,000	0	0	55,53,68,000	32,39,64,667	4,45,68,894	33,25,72,334	86,07,667	2.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	64,10,02,000	0	0	64,10,02,000	37,39,17,833	5,20,56,734	38,49,87,529	1,10,69,696	2.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	64,10,02,000	0	0	64,10,02,000	37,39,17,833	5,20,56,734	38,49,87,529	1,10,69,696	2.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 02 MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	1,93,000	0	0	1,93,000	1,12,583	0	37,900	-74,683	66.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,93,000	0	0	1,93,000	1,12,583	0	37,900	-74,683	66.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,93,000	0	0	1,93,000	1,12,583	0	37,900	-74,683	66.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,93,000	0	0	1,93,000	1,12,583	0	37,900	-74,683	66.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,93,000	0	0	1,93,000	1,12,583	0	37,900	-74,683	66.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,93,000	0	0	1,93,000	1,12,583	0	37,900	-74,683	66.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	8,11,000	0	0	8,11,000	4,73,083	0	48,338	-4,24,745	89.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,11,000	0	0	8,11,000	4,73,083	0	48,338	-4,24,745	89.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,11,000	0	0	8,11,000	4,73,083	0	48,338	-4,24,745	89.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,11,000	0	0	8,11,000	4,73,083	0	48,338	-4,24,745	89.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,11,000	0	0	8,11,000	4,73,083	0	48,338	-4,24,745	89.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,11,000	0	0	8,11,000	4,73,083	0	48,338	-4,24,745	89.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 02 GROUP ACCIDENTAL INSURANCE COVER FOR SMALL DEALERS										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
MI 107 TAX ON ENTRY OF GOODS INTO LOCAL AREAS										
SB 01 GRANT-IN-AID TO LOCAL URBAN BODIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	20,32,19,000	0	0	20,32,19,000	11,85,44,417	1,63,98,428	11,24,28,142	-61,16,275	5.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,32,19,000	0	0	20,32,19,000	11,85,44,417	1,63,98,428	11,24,28,142	-61,16,275	5.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,32,19,000	0	0	20,32,19,000	11,85,44,417	1,63,98,428	11,24,28,142	-61,16,275	5.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ROAD SAFETY FUND										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,82,19,000	0	0	20,82,19,000	12,14,61,083	1,63,98,428	11,24,28,142	-90,32,941	7.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 EDUCATION AND TRAINING										
SB 01 POLICE TRAINING CENTRE										
Not Applicable										
	Voted:	21,50,48,000	0	0	21,50,48,000	12,54,44,667	1,72,52,655	13,02,84,427	48,39,760	3.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,50,48,000	0	0	21,50,48,000	12,54,44,667	1,72,52,655	13,02,84,427	48,39,760	3.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,50,48,000	0	0	21,50,48,000	12,54,44,667	1,72,52,655	13,02,84,427	48,39,760	3.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,50,48,000	0	0	21,50,48,000	12,54,44,667	1,72,52,655	13,02,84,427	48,39,760	3.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 CRIMINAL INVESTIGATION AND VIGILANCE										
SB 01 CRIMINAL INVESTIGATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Sub Total(Sub):	Voted:	38,71,04,000	0	0	38,71,04,000	22,58,10,667	3,09,22,973	21,37,68,345	-1,20,42,322	5.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIAN RESERVE BATTALION										
Not Applicable										
	Voted:	335,96,75,000	0	0	335,96,75,000	195,98,10,417	26,68,70,001	191,95,75,811	-4,02,34,606	2.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	335,96,75,000	0	0	335,96,75,000	195,98,10,417	26,68,70,001	191,95,75,811	-4,02,34,606	2.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	335,96,75,000	0	0	335,96,75,000	195,98,10,417	26,68,70,001	191,95,75,811	-4,02,34,606	2.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	474,24,54,000	0	0	474,24,54,000	276,64,31,500	38,10,87,579	271,18,74,222	-5,45,57,278	1.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 DISTRICT POLICE										
SB 01 DISTRICT EXECUTIVE FORCE										
Not Applicable										
	Voted:	734,61,09,000	0	0	734,61,09,000	428,52,30,250	57,98,09,145	436,54,51,071	8,02,20,821	1.87
	Charged:	0	0	0	0	0	0	74,30,458	74,30,458	100.00
Sub Total(P/NP):	Voted:	734,61,09,000	0	0	734,61,09,000	428,52,30,250	57,98,09,145	436,54,51,071	8,02,20,821	1.87
	Charged:	0	0	0	0	0	0	74,30,458	74,30,458	100.00
Sub Total(Sub):	Voted:	734,61,09,000	0	0	734,61,09,000	428,52,30,250	57,98,09,145	436,54,51,071	8,02,20,821	1.87
	Charged:	0	0	0	0	0	0	74,30,458	74,30,458	100.00
SB 02 EXPD.T. ON PANCHAYAT CHOWKIDARS/HOME GUARDS (FOR SERVICE OF SUMMONS)										
Not Applicable										
	Voted:	3,79,50,000	0	0	3,79,50,000	2,21,37,500	36,54,537	3,20,20,805	98,83,305	44.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,79,50,000	0	0	3,79,50,000	2,21,37,500	36,54,537	3,20,20,805	98,83,305	44.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,79,50,000	0	0	3,79,50,000	2,21,37,500	36,54,537	3,20,20,805	98,83,305	44.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON HOME GUARD VOLUNTEERS DEPLOYED FOR LAW AND ORDER DUTY WITH POLICE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Not Applicable										
	Voted:	72,82,08,000	0	0	72,82,08,000	42,47,88,000	6,91,04,535	57,17,34,365	14,69,46,365	34.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,82,08,000	0	0	72,82,08,000	42,47,88,000	6,91,04,535	57,17,34,365	14,69,46,365	34.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,82,08,000	0	0	72,82,08,000	42,47,88,000	6,91,04,535	57,17,34,365	14,69,46,365	34.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	811,22,67,000	0	0	811,22,67,000	473,21,55,750	65,25,68,217	496,92,06,241	23,70,50,491	5.01
	Charged:	0	0	0	0	0	0	74,30,458	74,30,458	100.00
MI 111 RAILWAY POLICE										
SB 01 CRIME POLICE										
Not Applicable										
	Voted:	4,90,57,000	0	0	4,90,57,000	2,86,16,583	40,61,970	3,06,72,991	20,56,408	7.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,90,57,000	0	0	4,90,57,000	2,86,16,583	40,61,970	3,06,72,991	20,56,408	7.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,90,57,000	0	0	4,90,57,000	2,86,16,583	40,61,970	3,06,72,991	20,56,408	7.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORDER POLICE										
Not Applicable										
	Voted:	2,84,61,000	0	0	2,84,61,000	1,66,02,250	24,87,184	1,72,49,714	6,47,464	3.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,84,61,000	0	0	2,84,61,000	1,66,02,250	24,87,184	1,72,49,714	6,47,464	3.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,84,61,000	0	0	2,84,61,000	1,66,02,250	24,87,184	1,72,49,714	6,47,464	3.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,75,18,000	0	0	7,75,18,000	4,52,18,833	65,49,154	4,79,22,705	27,03,872	5.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 WIRELESS AND COMPUTERS										
SB 01 POLICE RADIO STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Not Applicable										
	Voted:	28,92,70,000	0	0	28,92,70,000	16,87,40,833	1,94,53,167	15,32,75,781	-1,54,65,052	9.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,92,70,000	0	0	28,92,70,000	16,87,40,833	1,94,53,167	15,32,75,781	-1,54,65,052	9.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,92,70,000	0	0	28,92,70,000	16,87,40,833	1,94,53,167	15,32,75,781	-1,54,65,052	9.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,92,70,000	0	0	28,92,70,000	16,87,40,833	1,94,53,167	15,32,75,781	-1,54,65,052	9.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 MODERNISATION OF POLICE FORCE										
SB 01 DISTRICT EXECUTIVE FORCE										
Not Applicable										
	Voted:	0	0	0	0	0	0	4,40,000	4,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	4,40,000	4,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	4,40,000	4,40,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	2,80,00,000	0	0	2,80,00,000	1,63,33,333	25,65,966	1,95,42,681	32,09,348	19.65
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	43,75,000	9,60,000	54,44,374	10,69,374	24.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,55,00,000	0	0	3,55,00,000	2,07,08,333	35,25,966	2,49,87,055	42,78,722	20.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,55,00,000	0	0	3,55,00,000	2,07,08,333	35,25,966	2,49,87,055	42,78,722	20.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,55,00,000	0	0	3,55,00,000	2,07,08,333	35,25,966	2,54,27,055	47,18,722	22.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 116 FORENSIC SCIENCE										
SB 01 DIRECTORATE OF FORENSICS SERVICES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Not Applicable										
	Voted:	9,04,07,000	0	0	9,04,07,000	5,27,37,417	71,43,984	6,02,62,009	75,24,592	14.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,04,07,000	0	0	9,04,07,000	5,27,37,417	71,43,984	6,02,62,009	75,24,592	14.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,04,07,000	0	0	9,04,07,000	5,27,37,417	71,43,984	6,02,62,009	75,24,592	14.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,04,07,000	0	0	9,04,07,000	5,27,37,417	71,43,984	6,02,62,009	75,24,592	14.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1436,61,01,000	0	0	1436,61,01,000	838,02,25,583	114,99,39,476	856,91,14,527	18,88,88,944	2.25
	Charged:	0	0	0	0	0	0	74,30,458	74,30,458	100.00
MH 2056 JAILS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Not Applicable										
	Voted:	2,12,15,000	0	0	2,12,15,000	1,23,75,417	28,36,769	1,90,51,613	66,76,196	53.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,12,15,000	0	0	2,12,15,000	1,23,75,417	28,36,769	1,90,51,613	66,76,196	53.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,12,15,000	0	0	2,12,15,000	1,23,75,417	28,36,769	1,90,51,613	66,76,196	53.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,12,15,000	0	0	2,12,15,000	1,23,75,417	28,36,769	1,90,51,613	66,76,196	53.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 JAILS										
SB 01 JAIL ESTABLISHMENT										
Not Applicable										
	Voted:	36,05,52,000	0	0	36,05,52,000	21,03,22,000	2,91,97,669	24,59,87,376	3,56,65,376	16.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,05,52,000	0	0	36,05,52,000	21,03,22,000	2,91,97,669	24,59,87,376	3,56,65,376	16.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,05,52,000	0	0	36,05,52,000	21,03,22,000	2,91,97,669	24,59,87,376	3,56,65,376	16.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MORDERNISATION OF JAILS ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2062 Vigilance										
	Sub Total(Mjr): Voted:	36,75,99,000	0	0	36,75,99,000	21,44,32,750	2,90,55,735	22,84,55,262	1,40,22,512	6.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 106 CIVIL DEFENCE										
SB 01 H.Q STAFF										
Not Applicable										
	Voted:	36,36,000	0	0	36,36,000	21,21,000	2,95,298	19,92,185	-1,28,815	6.07
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	36,36,000	0	0	36,36,000	21,21,000	2,95,298	19,92,185	-1,28,815	6.07
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	36,36,000	0	0	36,36,000	21,21,000	2,95,298	19,92,185	-1,28,815	6.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	9,04,000	0	0	9,04,000	5,27,333	82,200	5,45,010	17,677	3.35
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	9,04,000	0	0	9,04,000	5,27,333	82,200	5,45,010	17,677	3.35
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	9,04,000	0	0	9,04,000	5,27,333	82,200	5,45,010	17,677	3.35
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	45,40,000	0	0	45,40,000	26,48,333	3,77,498	25,37,195	-1,11,138	4.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 HOME GUARDS										
SB 01 H.Q STAFF										
Not Applicable										
	Voted:	1,95,79,000	0	0	1,95,79,000	1,14,21,083	16,74,393	1,13,69,628	-51,455	.45
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,95,79,000	0	0	1,95,79,000	1,14,21,083	16,74,393	1,13,69,628	-51,455	0.45
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,95,79,000	0	0	1,95,79,000	1,14,21,083	16,74,393	1,13,69,628	-51,455	0.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	57,40,17,000	0	0	57,40,17,000	33,48,43,250	4,84,44,431	37,06,31,853	3,57,88,603	10.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	58,38,37,000	0	0	58,38,37,000	34,05,71,583	4,92,59,375	37,69,89,529	3,64,17,946	10.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	112,99,85,000	0	0	112,99,85,000	65,91,57,917	9,36,97,025	75,04,03,176	9,12,45,259	13.84
	Charged:	0	0	0	0	0	6,93,463	20,18,189	20,18,189	100.00
MH 2216 HOUSING										
SM 06 POLICE HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,26,56,000	0	0	2,26,56,000	1,32,16,000	50,24,103	1,60,20,093	28,04,093	21.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,56,000	0	0	2,26,56,000	1,32,16,000	50,24,103	1,60,20,093	28,04,093	21.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,56,000	0	0	2,26,56,000	1,32,16,000	50,24,103	1,60,20,093	28,04,093	21.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MAINTENANCE OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,26,57,000	0	0	2,26,57,000	1,32,16,583	50,24,103	1,60,20,093	28,03,510	21.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,26,57,000	0	0	2,26,57,000	1,32,16,583	50,24,103	1,60,20,093	28,03,510	21.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 07 OTHER HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2216 HOUSING									
Not Applicable									
	Voted:	1,96,000	0	0	1,96,000	1,14,333	0	-1,14,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,000	0	0	1,96,000	1,14,333	0	-1,14,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,000	0	0	1,96,000	1,14,333	0	-1,14,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,96,000	0	0	1,96,000	1,14,333	0	-1,14,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,96,000	0	0	1,96,000	1,14,333	0	-1,14,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,28,53,000	0	0	2,28,53,000	1,33,30,917	50,24,103	1,60,20,093	26,89,176
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1634,63,78,000	0	0	1634,63,78,000	953,53,87,167	132,03,57,975	987,54,03,188	34,00,16,021
	Charged:	0	0	0	0	0	6,93,463	94,48,647	94,48,647
Acc Head Capital									
MH 4055 CAPITAL OUTLAY ON POLICE									
MI 207 STATE POLICE									
SB 02 CONSTRUCTION OF POLICE STATIONS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU									
Not Applicable									
	Voted:	1,72,18,000	0	0	1,72,18,000	1,00,43,833	0	1,72,18,000	71.43
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,72,18,000	0	0	1,72,18,000	1,00,43,833	0	1,72,18,000	71.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,72,18,000	0	0	1,72,18,000	1,00,43,833	0	1,72,18,000	71.43
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF TECHNICAL TRAINING CENTRE									
Not Applicable									
	Voted:	0	0	0	0	0	0	1,70,019	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	1,70,019	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	1,70,019	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,72,18,000	0	0	1,72,18,000	1,00,43,833	0	1,73,88,019	73.44
	Charged:	0	0	0	0	0	0	186	73.12

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	0	0	-4,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,00,00,000	0	0	12,00,00,000	7,00,00,000	0	78,02,822	-6,21,97,178	88.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,00,00,000	0	0	12,00,00,000	7,00,00,000	0	78,02,822	-6,21,97,178	88.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	57,74,00,000	0	0	57,74,00,000	33,68,16,667	1,99,52,000	25,67,88,600	-8,00,28,067	23.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	1692,37,78,000	0	0	1692,37,78,000	987,22,03,833	134,03,09,975	1013,21,91,788	25,99,87,955	2.63
	Charged:	0	0	0	0	0	6,93,463	94,48,647	94,48,647	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 33 MAINTENANCE OF SECONDARY EDUCATION DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	7,70,000	0	0	7,70,000	4,49,167	0	55,00,000	50,50,833	1,124.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,70,000	0	0	7,70,000	4,49,167	0	55,00,000	50,50,833	1124.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,70,000	0	0	7,70,000	4,49,167	0	55,00,000	50,50,833	1124.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 MAINTENANCE OF PRIMARY SCHOOL BUILDINGS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	43,53,000	3,64,92,400	-2,18,40,933	37.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	43,53,000	3,64,92,400	-2,18,40,933	37.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	43,53,000	3,64,92,400	-2,18,40,933	37.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 72 MAINTENANCE OF HIGHER EDUCATION BUILDINGS										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	81,621	-40,01,712	98.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	81,621	-40,01,712	98.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	81,621	-40,01,712	98.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,77,70,000	0	0	10,77,70,000	6,28,65,833	43,53,000	4,20,74,021	-2,07,91,812	33.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,77,70,000	0	0	10,77,70,000	6,28,65,833	43,53,000	4,20,74,021	-2,07,91,812	33.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,77,70,000	0	0	10,77,70,000	6,28,65,833	43,53,000	4,20,74,021	-2,07,91,812	33.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	21,01,82,000	0	0	21,01,82,000	12,26,06,167	1,99,36,094	10,73,86,862	-1,52,19,305	12.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,01,82,000	0	0	21,01,82,000	12,26,06,167	1,99,36,094	10,73,86,862	-1,52,19,305	12.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,01,82,000	0	0	21,01,82,000	12,26,06,167	1,99,36,094	10,73,86,862	-1,52,19,305	12.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,01,82,000	0	0	21,01,82,000	12,26,06,167	1,99,36,094	10,73,86,862	-1,52,19,305	12.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
Not Applicable										
	Voted:	1829,57,33,000	0	0	1829,57,33,000	1067,25,10,917	142,62,92,998	1013,62,45,804	-53,62,65,113	5.02
	Charged:	0	0	0	0	0	0	8,35,698	8,35,698	100.00
Sub Total(P/NP):	Voted:	1829,57,33,000	0	0	1829,57,33,000	1067,25,10,917	142,62,92,998	1013,62,45,804	-53,62,65,113	5.02
	Charged:	0	0	0	0	0	0	8,35,698	8,35,698	100.00
Sub Total(Sub):	Voted:	1829,57,33,000	0	0	1829,57,33,000	1067,25,10,917	142,62,92,998	1013,62,45,804	-53,62,65,113	5.02
	Charged:	0	0	0	0	0	0	8,35,698	8,35,698	100.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	1663,02,67,000	0	0	1663,02,67,000	970,09,89,083	133,31,98,270	929,92,43,402	-40,17,45,681	4.14
	Charged:	0	0	0	0	0	0	26,65,983	26,65,983	100.00
Sub Total(P/NP):	Voted:	1663,02,67,000	0	0	1663,02,67,000	970,09,89,083	133,31,98,270	929,92,43,402	-40,17,45,681	4.14
	Charged:	0	0	0	0	0	0	26,65,983	26,65,983	100.00
Sub Total(Sub):	Voted:	1663,02,67,000	0	0	1663,02,67,000	970,09,89,083	133,31,98,270	929,92,43,402	-40,17,45,681	4.14
	Charged:	0	0	0	0	0	0	26,65,983	26,65,983	100.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	20,71,000	0	0	20,71,000	12,08,083	1,15,649	8,68,874	-3,39,209	28.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,71,000	0	0	20,71,000	12,08,083	1,15,649	8,68,874	-3,39,209	28.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,71,000	0	0	20,71,000	12,08,083	1,15,649	8,68,874	-3,39,209	28.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	4,47,18,265	4,46,59,932	76,559.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	4,47,18,265	4,46,59,932	76559.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	4,47,18,265	4,46,59,932	76559.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 GYANODAY ADHYAYAN AIVAM PATHAN GUNVATTA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 DIGITAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PARENT TEACHER ASSOCIATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	1,95,00,000	0	0	1,95,00,000	1,13,75,000	0	3,32,60,000	2,18,85,000	192.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,95,00,000	0	0	1,95,00,000	1,13,75,000	0	3,32,60,000	2,18,85,000	192.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,61,00,000	0	0	8,61,00,000	5,02,25,000	0	8,29,75,000	3,27,50,000	65.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	2839,00,98,000	0	0	2839,00,98,000	1656,08,90,500	231,65,78,464	1650,11,95,673	-5,96,94,827	.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2839,00,98,000	0	0	2839,00,98,000	1656,08,90,500	231,65,78,464	1650,11,95,673	-5,96,94,827	0.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2839,00,98,000	0	0	2839,00,98,000	1656,08,90,500	231,65,78,464	1650,11,95,673	-5,96,94,827	0.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 EXPENDITURE ON INCLUSIVE EDUCATION FOR DISABLED AT SECONDARY STAGE										
Not Applicable										
	Voted:	0	0	0	0	0	11,481	2,74,403	2,74,403	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	11,481	2,74,403	2,74,403	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	11,481	2,74,403	2,74,403	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	0	0	-9,59,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	0	0	-9,59,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	0	0	-9,59,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT IN AID TO SCHOOL MANAGEMENT COMMITTEES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	11,02,50,000	0	0	11,02,50,000	6,43,12,500	1,08,12,108	5,72,92,325	-70,20,175	10.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,02,50,000	0	0	11,02,50,000	6,43,12,500	1,08,12,108	5,72,92,325	-70,20,175	10.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,02,50,000	0	0	11,02,50,000	6,43,12,500	1,08,12,108	5,72,92,325	-70,20,175	10.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MUKHYA MANTRI GIAN DEEP YOJNA										
Not Applicable										
	Voted:	71,00,000	0	0	71,00,000	41,41,667	0	0	-41,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,00,000	0	0	71,00,000	41,41,667	0	0	-41,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,00,000	0	0	71,00,000	41,41,667	0	0	-41,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES										
Not Applicable										
	Voted:	2,74,00,000	0	0	2,74,00,000	1,59,83,333	0	0	-1,59,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,74,00,000	0	0	2,74,00,000	1,59,83,333	0	0	-1,59,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,74,00,000	0	0	2,74,00,000	1,59,83,333	0	0	-1,59,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	66,00,000	27,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	66,00,000	27,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	66,00,000	27,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	0	0	-77,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	0	0	-77,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	0	0	-77,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 CV RAMAN VERTUAL CALSSROOM										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	0	-26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	0	-26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	0	-26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 GRANT IN AID TO SECONARY EDUCATION UNDER PARENT TEACHER ASSOCIATION										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	23,33,333	2,09,352	33,77,373	10,44,040	44.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	23,33,333	2,09,352	33,77,373	10,44,040	44.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	23,33,333	2,09,352	33,77,373	10,44,040	44.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 SPORTS ASSOCIATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	0	1,25,00,000	52,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	0	1,25,00,000	52,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	587,06,05,000	0	0	587,06,05,000	342,45,19,583	70,55,13,901	340,62,39,358	-1,82,80,225	0.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 LANGUAGE DEVELOPMENT										
MI 103 SANSKRIT EDUCATION										
SB 01 MODERNISATION OF SANSKRIT PATHSHALAS										
Not Applicable										
	Voted:	7,12,59,000	0	0	7,12,59,000	4,15,67,750	54,14,410	4,66,86,803	51,19,053	12.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,12,59,000	0	0	7,12,59,000	4,15,67,750	54,14,410	4,66,86,803	51,19,053	12.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,12,59,000	0	0	7,12,59,000	4,15,67,750	54,14,410	4,66,86,803	51,19,053	12.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NON GOVERNMENT SANSKRIT PATHSHALA										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,15,59,000	0	0	7,15,59,000	4,17,42,750	54,14,410	4,66,86,803	49,44,053	11.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,15,59,000	0	0	7,15,59,000	4,17,42,750	54,14,410	4,66,86,803	49,44,053	11.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 004 RESEARCH										
SB 03 STATE COUNCIL OF EDUCATION RESEARCH AND TRANNING, SOLAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,47,00,000	0	0	6,47,00,000	3,77,41,667	0	0	-3,77,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 NCC GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	6,03,20,000	0	0	6,03,20,000	3,51,86,667	49,82,918	3,51,76,939	-9,728	.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,03,20,000	0	0	6,03,20,000	3,51,86,667	49,82,918	3,51,76,939	-9,728	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,03,20,000	0	0	6,03,20,000	3,51,86,667	49,82,918	3,51,76,939	-9,728	0.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NCC ANNUAL CAMP										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	40,83,333	3,73,102	88,18,916	47,35,583	115.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	40,83,333	3,73,102	88,18,916	47,35,583	115.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	40,83,333	3,73,102	88,18,916	47,35,583	115.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SAINIK SCHOOLS										
Not Applicable										
	Voted:	1,26,90,000	0	0	1,26,90,000	74,02,500	75,00,000	75,00,000	97,500	1.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,90,000	0	0	1,26,90,000	74,02,500	75,00,000	75,00,000	97,500	1.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,90,000	0	0	1,26,90,000	74,02,500	75,00,000	75,00,000	97,500	1.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,00,10,000	0	0	8,00,10,000	4,66,72,500	1,28,56,020	5,14,95,855	48,23,355	10.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,70,71,000	0	0	17,70,71,000	10,32,91,417	1,51,25,041	6,73,67,145	-3,59,24,272	34.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7849,76,95,000	0	0	7849,76,95,000	4579,03,22,083	627,52,69,910	4201,88,15,329	-377,15,06,754	8.24
	Charged:	0	0	0	0	0	93,62,289	2,68,87,155	2,68,87,155	100.00
MH 2205 ART AND CULTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
MI 105 PUBLIC LIBRARIES										
SB 01 STATE AND DISTRICT LIBRARIES										
Not Applicable										
	Voted:	5,99,61,000	0	0	5,99,61,000	3,49,77,250	46,95,127	3,31,67,685	-18,09,565	5.17
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	0	55,75,000	55,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,99,61,000	0	0	5,99,61,000	3,49,77,250	46,95,127	3,87,42,685	37,65,435	10.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,99,61,000	0	0	5,99,61,000	3,49,77,250	46,95,127	3,87,42,685	37,65,435	10.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,99,61,000	0	0	5,99,61,000	3,49,77,250	46,95,127	3,87,42,685	37,65,435	10.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,99,61,000	0	0	5,99,61,000	3,49,77,250	46,95,127	3,87,42,685	37,65,435	10.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7866,54,26,000	0	0	7866,54,26,000	4588,81,65,167	628,43,18,037	4209,96,32,035	-378,85,33,132	8.26
	Charged:	0	0	0	0	0	93,62,289	2,68,87,155	2,68,87,155	100.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	95,32,500	6,55,44,500	1,59,61,167	32.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	95,32,500	6,55,44,500	1,59,61,167	32.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	95,32,500	6,55,44,500	1,59,61,167	32.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	95,32,500	6,55,44,500	1,59,61,167	32.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 202 SECONDARY EDUCATION										
SB 01 BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	21,39,00,000	0	0	21,39,00,000	12,47,75,000	1,84,00,000	5,94,50,000	-6,53,25,000	52.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,39,00,000	0	0	21,39,00,000	12,47,75,000	1,84,00,000	5,94,50,000	-6,53,25,000	52.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,39,00,000	0	0	21,39,00,000	12,47,75,000	1,84,00,000	5,94,50,000	-6,53,25,000	52.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 RAJIV GANDHI DAY- BOARDING SCHOOLS										
Not Applicable										
	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	0	25,00,00,000	10,41,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	0	25,00,00,000	10,41,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	0	25,00,00,000	10,41,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	46,39,00,000	0	0	46,39,00,000	27,06,08,333	1,84,00,000	30,94,50,000	3,88,41,667	14.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	43,84,00,000	0	0	43,84,00,000	25,57,33,333	1,71,00,000	26,49,71,296	92,37,963	3.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,84,00,000	0	0	43,84,00,000	25,57,33,333	1,71,00,000	26,49,71,296	92,37,963	3.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,84,00,000	0	0	43,84,00,000	25,57,33,333	1,71,00,000	26,49,71,296	92,37,963	3.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	43,84,00,000	0	0	43,84,00,000	25,57,33,333	1,71,00,000	26,49,71,296	92,37,963	3.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	98,73,00,000	0	0	98,73,00,000	57,59,25,000	4,50,32,500	63,99,65,796	6,40,40,796	11.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	98,73,00,000	0	0	98,73,00,000	57,59,25,000	4,50,32,500	63,99,65,796	6,40,40,796	11.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	98,73,00,000	0	0	98,73,00,000	57,59,25,000	4,50,32,500	63,99,65,796	6,40,40,796	11.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	7965,27,26,000	0	0	7965,27,26,000	4646,40,90,167	632,93,50,537	4273,95,97,831	-372,44,92,336	8.02
	Charged:	0	0	0	0	0	93,62,289	2,68,87,155	2,68,87,155	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	50,00,000	1,21,81,000	1,21,80,417	2088071.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	50,00,000	1,21,81,000	1,21,80,417	2088071.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 MAINTENANCE OF IGMC'S BUILDINGS										
Not Applicable										
	Voted:	1,24,96,000	0	0	1,24,96,000	72,89,333	49,97,758	67,57,410	-5,31,923	7.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,24,96,000	0	0	1,24,96,000	72,89,333	49,97,758	67,57,410	-5,31,923	7.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,96,000	0	0	1,24,96,000	72,89,333	49,97,758	67,57,410	-5,31,923	7.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
Not Applicable										
	Voted:	1,73,26,000	0	0	1,73,26,000	1,01,06,833	5,06,900	36,80,500	-64,26,333	63.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,73,26,000	0	0	1,73,26,000	1,01,06,833	5,06,900	36,80,500	-64,26,333	63.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,26,000	0	0	1,73,26,000	1,01,06,833	5,06,900	36,80,500	-64,26,333	63.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,53,24,000	0	0	20,53,24,000	11,97,72,333	1,41,67,724	11,78,78,595	-18,93,738	1.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,53,24,000	0	0	20,53,24,000	11,97,72,333	1,41,67,724	11,78,78,595	-18,93,738	1.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,53,24,000	0	0	20,53,24,000	11,97,72,333	1,41,67,724	11,78,78,595	-18,93,738	1.58
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	18,06,26,000	0	0	18,06,26,000	10,53,65,167	95,57,802	13,86,04,083	3,32,38,916	31.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,06,26,000	0	0	18,06,26,000	10,53,65,167	95,57,802	13,86,04,083	3,32,38,916	31.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,06,26,000	0	0	18,06,26,000	10,53,65,167	95,57,802	13,86,04,083	3,32,38,916	31.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	15,08,27,000	0	0	15,08,27,000	8,79,82,417	1,06,52,734	8,71,29,601	-8,52,816	.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,08,27,000	0	0	15,08,27,000	8,79,82,417	1,06,52,734	8,71,29,601	-8,52,816	0.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,08,27,000	0	0	15,08,27,000	8,79,82,417	1,06,52,734	8,71,29,601	-8,52,816	0.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DIROCTRATE DENTAL HEALTH SERVICES										
Not Applicable										
	Voted:	1,59,89,000	0	0	1,59,89,000	93,26,917	8,45,190	75,94,210	-17,32,707	18.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,59,89,000	0	0	1,59,89,000	93,26,917	8,45,190	75,94,210	-17,32,707	18.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,59,89,000	0	0	1,59,89,000	93,26,917	8,45,190	75,94,210	-17,32,707	18.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,74,42,000	0	0	34,74,42,000	20,26,74,500	2,10,55,726	23,33,27,894	3,06,53,394	15.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 SCHOOL HEALTH SCHEME										
SB 01 SCHOOL HEALTH SERVICE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	48,71,000	0	0	48,71,000	28,41,417	3,96,397	24,60,032	-3,81,385	13.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,71,000	0	0	48,71,000	28,41,417	3,96,397	24,60,032	-3,81,385	13.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,71,000	0	0	48,71,000	28,41,417	3,96,397	24,60,032	-3,81,385	13.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,71,000	0	0	48,71,000	28,41,417	3,96,397	24,60,032	-3,81,385	13.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITAL AND DISPENSARIES										
SB 03 URBAN HEALTH										
Not Applicable										
	Voted:	300,46,94,000	0	0	300,46,94,000	175,27,38,167	25,10,13,909	198,60,32,659	23,32,94,492	13.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	300,46,94,000	0	0	300,46,94,000	175,27,38,167	25,10,13,909	198,60,32,659	23,32,94,492	13.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	300,46,94,000	0	0	300,46,94,000	175,27,38,167	25,10,13,909	198,60,32,659	23,32,94,492	13.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BIO MEDICAL WASTE										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	43,71,992	3,10,37,944	-1,56,28,723	33.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	43,71,992	3,10,37,944	-1,56,28,723	33.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	43,71,992	3,10,37,944	-1,56,28,723	33.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	308,46,94,000	0	0	308,46,94,000	179,94,04,833	25,53,85,901	201,70,70,603	21,76,65,770	12.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER HEALTH SCHEMES										
SB 01 DENTAL CLINIC(URBAN)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	63,29,12,000	0	0	63,29,12,000	36,91,98,667	5,77,25,465	39,14,89,498	2,22,90,831	6.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,29,12,000	0	0	63,29,12,000	36,91,98,667	5,77,25,465	39,14,89,498	2,22,90,831	6.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,29,12,000	0	0	63,29,12,000	36,91,98,667	5,77,25,465	39,14,89,498	2,22,90,831	6.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,29,12,000	0	0	63,29,12,000	36,91,98,667	5,77,25,465	39,14,89,498	2,22,90,831	6.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	406,99,19,000	0	0	406,99,19,000	237,41,19,417	33,45,63,489	264,43,48,027	27,02,28,610	11.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	5,53,27,000	0	0	5,53,27,000	3,22,74,083	40,64,540	3,04,13,891	-18,60,192	5.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,53,27,000	0	0	5,53,27,000	3,22,74,083	40,64,540	3,04,13,891	-18,60,192	5.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,53,27,000	0	0	5,53,27,000	3,22,74,083	40,64,540	3,04,13,891	-18,60,192	5.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	88,52,39,000	0	0	88,52,39,000	51,63,89,417	6,98,88,033	50,50,21,575	-1,13,67,842	2.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,52,39,000	0	0	88,52,39,000	51,63,89,417	6,98,88,033	50,50,21,575	-1,13,67,842	2.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,52,39,000	0	0	88,52,39,000	51,63,89,417	6,98,88,033	50,50,21,575	-1,13,67,842	2.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,05,66,000	0	0	94,05,66,000	54,86,63,500	7,39,52,573	53,54,35,466	-1,32,28,034	2.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 AYURVEDA										
SB 01 AYURVEDIC HOSPITAL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	12,82,50,000	0	0	12,82,50,000	7,48,12,500	92,46,788	7,05,54,987	-42,57,513	5.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,82,50,000	0	0	12,82,50,000	7,48,12,500	92,46,788	7,05,54,987	-42,57,513	5.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,82,50,000	0	0	12,82,50,000	7,48,12,500	92,46,788	7,05,54,987	-42,57,513	5.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 AYURVEDIC PHARMACY										
Not Applicable										
	Voted:	5,85,74,000	0	0	5,85,74,000	3,41,68,167	41,12,762	3,18,89,045	-22,79,122	6.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,85,74,000	0	0	5,85,74,000	3,41,68,167	41,12,762	3,18,89,045	-22,79,122	6.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,85,74,000	0	0	5,85,74,000	3,41,68,167	41,12,762	3,18,89,045	-22,79,122	6.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,68,24,000	0	0	18,68,24,000	10,89,80,667	1,33,59,550	10,24,44,032	-65,36,635	6.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	112,73,90,000	0	0	112,73,90,000	65,76,44,167	8,73,12,123	63,78,79,498	-1,97,64,669	3.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	463,49,29,000	0	0	463,49,29,000	270,37,08,583	36,65,20,464	253,38,05,589	-16,99,02,994	6.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	463,49,29,000	0	0	463,49,29,000	270,37,08,583	36,65,20,464	253,38,05,589	-16,99,02,994	6.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	463,49,29,000	0	0	463,49,29,000	270,37,08,583	36,65,20,464	253,38,05,589	-16,99,02,994	6.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	463,49,29,000	0	0	463,49,29,000	270,37,08,583	36,65,20,464	253,38,05,589	-16,99,02,994	6.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	463,49,29,000	0	0	463,49,29,000	270,37,08,583	36,65,20,464	253,38,05,589	-16,99,02,994	6.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
MI 101 AYURVEDA										
SB 01 AYURVEDIC HOSPITAL										
Not Applicable										
	Voted:	2,94,45,000	0	0	2,94,45,000	1,71,76,250	17,04,121	1,94,83,279	23,07,029	13.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,94,45,000	0	0	2,94,45,000	1,71,76,250	17,04,121	1,94,83,279	23,07,029	13.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,94,45,000	0	0	2,94,45,000	1,71,76,250	17,04,121	1,94,83,279	23,07,029	13.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 AYURVEDIC DISPENSARY										
Not Applicable										
	Voted:	126,97,55,000	0	0	126,97,55,000	74,06,90,417	10,06,49,359	70,99,40,138	-3,07,50,279	4.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	126,97,55,000	0	0	126,97,55,000	74,06,90,417	10,06,49,359	70,99,40,138	-3,07,50,279	4.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	126,97,55,000	0	0	126,97,55,000	74,06,90,417	10,06,49,359	70,99,40,138	-3,07,50,279	4.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BIO MEDICAL WASTE MANAGEMENT										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	130,02,00,000	0	0	130,02,00,000	75,84,50,000	10,23,53,480	72,94,23,417	-2,90,26,583	3.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 UNANI										
SB 01 UNANI DISPENSARY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	34,86,000	0	0	34,86,000	20,33,500	3,61,835	17,26,902	-3,06,598	15.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,86,000	0	0	34,86,000	20,33,500	3,61,835	17,26,902	-3,06,598	15.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,86,000	0	0	34,86,000	20,33,500	3,61,835	17,26,902	-3,06,598	15.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,86,000	0	0	34,86,000	20,33,500	3,61,835	17,26,902	-3,06,598	15.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	130,36,86,000	0	0	130,36,86,000	76,04,83,500	10,27,15,315	73,11,50,319	-2,93,33,181	3.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 101 AYURVEDA										
SB 01 AYURVEDIC COLLEGE										
Not Applicable										
	Voted:	16,17,89,000	0	0	16,17,89,000	9,43,76,917	1,05,49,088	9,90,36,871	46,59,954	4.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,17,89,000	0	0	16,17,89,000	9,43,76,917	1,05,49,088	9,90,36,871	46,59,954	4.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,17,89,000	0	0	16,17,89,000	9,43,76,917	1,05,49,088	9,90,36,871	46,59,954	4.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	3,81,443	25,51,544	-73,456	2.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	3,81,443	25,51,544	-73,456	2.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	26,25,000	3,81,443	25,51,544	-73,456	2.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
Sub Total(Sub):	Voted:	24,35,26,000	0	0	24,35,26,000	14,20,56,833	1,68,64,744	15,13,10,781	92,53,948	6.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
Not Applicable										
	Voted:	1,85,28,000	0	0	1,85,28,000	1,08,08,000	13,65,759	1,03,19,037	-4,88,963	4.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,85,28,000	0	0	1,85,28,000	1,08,08,000	13,65,759	1,03,19,037	-4,88,963	4.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,85,28,000	0	0	1,85,28,000	1,08,08,000	13,65,759	1,03,19,037	-4,88,963	4.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	162,92,70,000	0	0	162,92,70,000	95,04,07,500	16,40,53,619	101,70,83,998	6,66,76,498	7.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	162,92,70,000	0	0	162,92,70,000	95,04,07,500	16,40,53,619	101,70,83,998	6,66,76,498	7.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	162,92,70,000	0	0	162,92,70,000	95,04,07,500	16,40,53,619	101,70,83,998	6,66,76,498	7.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 UPGRADATION OF GOVT. MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,17,000	0	0	1,17,000	68,250	0	0	-68,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,17,000	0	0	1,17,000	68,250	0	0	-68,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,34,000	0	0	2,34,000	1,36,500	0	0	-1,36,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,34,000	0	0	2,34,000	1,36,500	0	0	-1,36,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 INTRA-MURAL RESEARCH FUND										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	8,55,000	0	0	8,55,000	4,98,750	0	-4,98,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,55,000	0	0	8,55,000	4,98,750	0	-4,98,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,55,000	0	0	8,55,000	4,98,750	0	-4,98,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 DR. Y.S. PARMAR GOVERNMENT MEDICAL COLLEGE NAHAN									
Not Applicable									
	Voted:	55,91,89,000	0	0	55,91,89,000	32,61,93,583	4,46,24,325	34,41,62,571	1,79,68,988
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,91,89,000	0	0	55,91,89,000	32,61,93,583	4,46,24,325	34,41,62,571	1,79,68,988
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,91,89,000	0	0	55,91,89,000	32,61,93,583	4,46,24,325	34,41,62,571	1,79,68,988
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR									
Not Applicable									
	Voted:	68,08,80,000	0	0	68,08,80,000	39,71,80,000	5,61,42,480	39,09,14,557	-62,65,443
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,08,80,000	0	0	68,08,80,000	39,71,80,000	5,61,42,480	39,09,14,557	-62,65,443
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,08,80,000	0	0	68,08,80,000	39,71,80,000	5,61,42,480	39,09,14,557	-62,65,443
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA									
Not Applicable									
	Voted:	48,31,45,000	0	0	48,31,45,000	28,18,34,583	4,65,87,881	28,21,92,192	3,57,609
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,31,45,000	0	0	48,31,45,000	28,18,34,583	4,65,87,881	28,21,92,192	3,57,609
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,31,45,000	0	0	48,31,45,000	28,18,34,583	4,65,87,881	28,21,92,192	3,57,609
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 LAL BAHADUR SHASHTRI GOVT.MEDICAL COLLEGE & HOSPITAL AT NER CHOWK									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
Acc Head Revenue											
MH 2210 MEDICAL AND PUBLIC HEALTH											
	Sub Total(SM):	Voted:	728,06,51,000	0	0	728,06,51,000	424,70,46,417	65,36,54,134	459,05,79,712	34,35,33,295	8.09
		Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH											
MI 001 DIRECTION AND ADMINISTRATION											
SB 01 HEALTH SAFETY AND REGULATION											
Not Applicable											
		Voted:	1,98,19,000	0	0	1,98,19,000	1,15,61,083	11,58,739	1,82,85,527	67,24,444	58.16
		Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP):	Voted:	1,98,19,000	0	0	1,98,19,000	1,15,61,083	11,58,739	1,82,85,527	67,24,444	58.16
		Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub):	Voted:	1,98,19,000	0	0	1,98,19,000	1,15,61,083	11,58,739	1,82,85,527	67,24,444	58.16
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY											
Not Applicable											
		Voted:	4,53,46,000	0	0	4,53,46,000	2,64,51,833	41,90,482	2,75,13,198	10,61,365	4.01
		Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP):	Voted:	4,53,46,000	0	0	4,53,46,000	2,64,51,833	41,90,482	2,75,13,198	10,61,365	4.01
		Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub):	Voted:	4,53,46,000	0	0	4,53,46,000	2,64,51,833	41,90,482	2,75,13,198	10,61,365	4.01
		Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min):	Voted:	6,51,65,000	0	0	6,51,65,000	3,80,12,917	53,49,221	4,57,98,725	77,85,808	20.48
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PREVENTION AND CONTROL OF DISEASES											
SB 02 T.B. HOSPITAL											
Not Applicable											
		Voted:	9,95,66,000	0	0	9,95,66,000	5,80,80,167	84,21,079	5,67,09,930	-13,70,237	2.36
		Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP):	Voted:	9,95,66,000	0	0	9,95,66,000	5,80,80,167	84,21,079	5,67,09,930	-13,70,237	2.36
		Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub):	Voted:	9,95,66,000	0	0	9,95,66,000	5,80,80,167	84,21,079	5,67,09,930	-13,70,237	2.36
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MENTAL HEALTH AND REHABILITATION HOSPITAL											

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,13,56,000	0	0	4,13,56,000	2,41,24,333	13,33,233	1,46,61,906	-94,62,427	39.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,13,56,000	0	0	4,13,56,000	2,41,24,333	13,33,233	1,46,61,906	-94,62,427	39.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,13,56,000	0	0	4,13,56,000	2,41,24,333	13,33,233	1,46,61,906	-94,62,427	39.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 LEPROSY HOSPITAL										
Not Applicable										
	Voted:	3,47,57,000	0	0	3,47,57,000	2,02,74,917	27,98,495	1,98,86,116	-3,88,801	1.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,47,57,000	0	0	3,47,57,000	2,02,74,917	27,98,495	1,98,86,116	-3,88,801	1.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,47,57,000	0	0	3,47,57,000	2,02,74,917	27,98,495	1,98,86,116	-3,88,801	1.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TREATMENT OF GOITRE										
Not Applicable										
	Voted:	1,60,000	0	0	1,60,000	93,333	0	0	-93,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,60,000	0	0	1,60,000	93,333	0	0	-93,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,60,000	0	0	1,60,000	93,333	0	0	-93,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 NATIONAL AIDS CONTROL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,98,00,000	0	0	6,98,00,000	4,07,16,667	0	0	-4,07,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,99,00,000	0	0	6,99,00,000	4,07,75,000	0	0	-4,07,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,99,00,000	0	0	6,99,00,000	4,07,75,000	0	0	-4,07,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 EXPENDITURE ON TRAUMA CENTERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,59,39,000	0	0	24,59,39,000	14,34,64,417	1,25,52,807	9,12,57,952	-5,22,06,465	36.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PREVENTION OF FOOD ADULTERATION										
SB 01 FOOD ADMINISTRATION										
Not Applicable										
	Voted:	1,55,60,000	0	0	1,55,60,000	90,76,667	17,30,505	1,30,46,162	39,69,495	43.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,60,000	0	0	1,55,60,000	90,76,667	17,30,505	1,30,46,162	39,69,495	43.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,60,000	0	0	1,55,60,000	90,76,667	17,30,505	1,30,46,162	39,69,495	43.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,55,60,000	0	0	1,55,60,000	90,76,667	17,30,505	1,30,46,162	39,69,495	43.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PUBLIC HEALTH LABORATORIES										
SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY										
Not Applicable										
	Voted:	2,14,66,000	0	0	2,14,66,000	1,25,21,833	15,45,283	1,21,52,557	-3,69,276	2.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,66,000	0	0	2,14,66,000	1,25,21,833	15,45,283	1,21,52,557	-3,69,276	2.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,66,000	0	0	2,14,66,000	1,25,21,833	15,45,283	1,21,52,557	-3,69,276	2.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,14,66,000	0	0	2,14,66,000	1,25,21,833	15,45,283	1,21,52,557	-3,69,276	2.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SYSTEMS										
SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	4,92,930	48,30,680	-28,69,320	37.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	4,92,930	48,30,680	-28,69,320	37.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	4,92,930	48,30,680	-28,69,320	37.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI NIROG YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	6,65,00,000	0	0	6,65,00,000	3,87,91,667	0	0	-3,87,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,65,00,000	0	0	6,65,00,000	3,87,91,667	0	0	-3,87,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,65,00,000	0	0	6,65,00,000	3,87,91,667	0	0	-3,87,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FREE MEDICINES										
Not Applicable										
	Voted:	10,87,00,000	0	0	10,87,00,000	6,34,08,333	44,49,790	1,18,60,815	-5,15,47,518	81.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,87,00,000	0	0	10,87,00,000	6,34,08,333	44,49,790	1,18,60,815	-5,15,47,518	81.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,87,00,000	0	0	10,87,00,000	6,34,08,333	44,49,790	1,18,60,815	-5,15,47,518	81.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL HEALTH CARE SCHEME (HIM CARE)										
Not Applicable										
	Voted:	58,94,00,000	0	0	58,94,00,000	34,38,16,667	0	58,94,00,000	24,55,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,94,00,000	0	0	58,94,00,000	34,38,16,667	0	58,94,00,000	24,55,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,94,00,000	0	0	58,94,00,000	34,38,16,667	0	58,94,00,000	24,55,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SAHARA YOJNA										
Not Applicable										
	Voted:	43,00,00,000	0	0	43,00,00,000	25,08,33,333	0	43,00,00,000	17,91,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,00,00,000	0	0	43,00,00,000	25,08,33,333	0	43,00,00,000	17,91,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,00,00,000	0	0	43,00,00,000	25,08,33,333	0	43,00,00,000	17,91,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 SAMMAN YOJANA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	2,96,873	-20,36,460	87.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	2,96,873	-20,36,460	87.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	2,96,873	-20,36,460	87.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	124,49,00,000	0	0	124,49,00,000	72,61,91,667	49,42,720	103,63,88,368	31,01,96,701	42.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	159,30,30,000	0	0	159,30,30,000	92,92,67,500	2,61,20,536	119,86,43,764	26,93,76,264	28.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2000,96,05,000	0	0	2000,96,05,000	1167,22,69,583	157,08,86,061	1233,64,06,909	66,41,37,326	5.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STATE HEADQUARTERS										
Not Applicable										
	Voted:	9,52,000	0	0	9,52,000	5,55,333	56,913	4,16,708	-1,38,625	24.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,52,000	0	0	9,52,000	5,55,333	56,913	4,16,708	-1,38,625	24.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,52,000	0	0	9,52,000	5,55,333	56,913	4,16,708	-1,38,625	24.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT HEADQUARTERS										
Not Applicable										
	Voted:	2,90,42,000	0	0	2,90,42,000	1,69,41,167	5,91,330	1,47,99,098	-21,42,069	12.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,90,42,000	0	0	2,90,42,000	1,69,41,167	5,91,330	1,47,99,098	-21,42,069	12.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,90,42,000	0	0	2,90,42,000	1,69,41,167	5,91,330	1,47,99,098	-21,42,069	12.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INFRASTRUCTURE MAINTENANCE UNDER NATIONAL HEALTH MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	21,70,00,000	0	0	21,70,00,000	12,65,83,333	1,15,59,905	10,88,25,661	-1,77,57,672	14.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,70,00,000	0	0	21,70,00,000	12,65,83,333	1,15,59,905	10,88,25,661	-1,77,57,672	14.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,70,00,000	0	0	21,70,00,000	12,65,83,333	1,15,59,905	10,88,25,661	-1,77,57,672	14.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,69,94,000	0	0	24,69,94,000	14,40,79,833	1,22,08,148	12,40,41,467	-2,00,38,366	13.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING										
SB 01 TRAINING OF ANM/DAIS/LHVS ETC.										
Not Applicable										
	Voted:	1,34,11,000	0	0	1,34,11,000	78,23,083	8,28,808	62,12,236	-16,10,847	20.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,34,11,000	0	0	1,34,11,000	78,23,083	8,28,808	62,12,236	-16,10,847	20.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,34,11,000	0	0	1,34,11,000	78,23,083	8,28,808	62,12,236	-16,10,847	20.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,34,11,000	0	0	1,34,11,000	78,23,083	8,28,808	62,12,236	-16,10,847	20.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 RURAL FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS										
Not Applicable										
	Voted:	91,95,85,000	0	0	91,95,85,000	53,64,24,583	6,63,63,077	45,69,40,197	-7,94,84,386	14.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,95,85,000	0	0	91,95,85,000	53,64,24,583	6,63,63,077	45,69,40,197	-7,94,84,386	14.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,95,85,000	0	0	91,95,85,000	53,64,24,583	6,63,63,077	45,69,40,197	-7,94,84,386	14.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	91,95,85,000	0	0	91,95,85,000	53,64,24,583	6,63,63,077	45,69,40,197	-7,94,84,386	14.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PROVISION UNDER NATIONAL RURAL HEALTH MISSION										
Not Applicable										
	Voted:	289,46,00,000	0	0	289,46,00,000	168,85,16,667	53,66,00,000	107,32,00,000	-61,53,16,667	36.44
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	38,58,00,000	0	0	38,58,00,000	22,50,50,000	0	28,28,16,000	5,77,66,000	25.67
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	32,16,00,000	0	0	32,16,00,000	18,76,00,000	16,50,99,334	22,47,21,556	3,71,21,556	19.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	360,20,00,000	0	0	360,20,00,000	210,11,66,667	70,16,99,334	158,07,37,556	-52,04,29,111	24.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	360,20,00,000	0	0	360,20,00,000	210,11,66,667	70,16,99,334	158,07,37,556	-52,04,29,111	24.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 RASHTRIYA SWASTHYA BEEMA YOJNA (RSBY)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 COVID-19 VACCINATION OF HEALTH CARE WORKERS AND FRONT LINE WORKERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 INDIA COVID-19 EMERGENCY RESPONSE AND HEALTH SYSTEM PREPAREDNESS PACKAGE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 PRIME MININSTER AYUSHMAAN BHARAT HEALTH INFRASTRUCTURE MISSION										
Not Applicable										
	Voted:	6,74,00,000	0	0	6,74,00,000	3,93,16,667	0	12,32,00,000	8,38,83,333	213.35
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,36,89,000	1,36,30,667	23,366.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,75,00,000	0	0	6,75,00,000	3,93,75,000	0	13,68,89,000	9,75,14,000	247.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,75,00,000	0	0	6,75,00,000	3,93,75,000	0	13,68,89,000	9,75,14,000	247.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	371,69,00,000	0	0	371,69,00,000	216,81,91,667	70,17,74,334	175,50,96,556	-41,30,95,111	19.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	498,98,16,000	0	0	498,98,16,000	291,07,26,000	78,72,22,298	239,62,15,562	-51,45,10,438	17.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	10,68,000	0	0	10,68,000	6,23,000	8,26,270	10,68,000	4,45,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,68,000	0	0	10,68,000	6,23,000	8,26,270	10,68,000	4,45,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,68,000	0	0	10,68,000	6,23,000	8,26,270	10,68,000	4,45,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF THE DIRECTOR OF MEDICAL EDUCATION RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	52,50,000	0	0	52,50,000	30,62,500	0	0	-30,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,50,000	0	0	52,50,000	30,62,500	0	0	-30,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,50,000	0	0	52,50,000	30,62,500	0	0	-30,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,18,000	0	0	63,18,000	36,85,500	8,26,270	10,68,000	-26,17,500	71.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,18,000	0	0	63,18,000	36,85,500	8,26,270	10,68,000	-26,17,500	71.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	63,18,000	0	0	63,18,000	36,85,500	8,26,270	10,68,000	-26,17,500	71.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS										
Not Applicable										
	Voted:	3,14,000	0	0	3,14,000	1,83,167	13,973	2,52,431	69,264	37.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,14,000	0	0	3,14,000	1,83,167	13,973	2,52,431	69,264	37.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,14,000	0	0	3,14,000	1,83,167	13,973	2,52,431	69,264	37.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,14,000	0	0	3,14,000	1,83,167	13,973	2,52,431	69,264	37.81
	Charged:	0	0	0	0	0	0	0	0	0.00
		3,14,000	0	0	3,14,000	1,83,167	13,973	2,52,431	69,264	37.81

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Sub Total(SM):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,14,000	0	0	3,14,000	1,83,167	13,973	69,264	37.81
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2521,13,77,000	0	0	2521,13,77,000	1470,66,36,583	237,31,16,326	14,51,84,914	0.99
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
SM 01 URBAN HEALTH SERVICES									
MI 110 HOSPITAL AND DISPENSARIES									
SB 01 URBAN HEALTH									
Not Applicable									
	Voted:	12,94,90,000	0	0	12,94,90,000	7,55,35,833	0	12,54,90,000	4,99,54,167
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,94,90,000	0	0	12,94,90,000	7,55,35,833	0	12,54,90,000	4,99,54,167
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,94,90,000	0	0	12,94,90,000	7,55,35,833	0	12,54,90,000	4,99,54,167
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,94,90,000	0	0	12,94,90,000	7,55,35,833	0	12,54,90,000	4,99,54,167
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,94,90,000	0	0	12,94,90,000	7,55,35,833	0	12,54,90,000	4,99,54,167
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 RURAL HEALTH SERVICES									
MI 110 HOSPITALS AND DISPENSARIES									
SB 01 RURAL HEALTH									
Not Applicable									
	Voted:	25,63,10,000	0	0	25,63,10,000	14,95,14,167	0	23,35,10,000	8,39,95,833
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,63,10,000	0	0	25,63,10,000	14,95,14,167	0	23,35,10,000	8,39,95,833
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,63,10,000	0	0	25,63,10,000	14,95,14,167	0	23,35,10,000	8,39,95,833
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,63,10,000	0	0	25,63,10,000	14,95,14,167	0	23,35,10,000	8,39,95,833
	Charged:	0	0	0	0	0	0	0	0.00
		25,63,10,000	0	0	25,63,10,000	14,95,14,167	0	23,35,10,000	8,39,95,833

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH									
MI 101 AYURVEDA									
SB 01 AYURVEDA (CONSTRUCTION)									
Not Applicable									
Voted:	2,84,00,000	0	0	2,84,00,000	1,65,66,667	0	2,81,00,000	1,15,33,333	69.62
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,84,00,000	0	0	2,84,00,000	1,65,66,667	0	2,81,00,000	1,15,33,333	69.62
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,84,00,000	0	0	2,84,00,000	1,65,66,667	0	2,81,00,000	1,15,33,333	69.62
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL AYUSH MISSION									
Not Applicable									
Voted:	5,03,00,000	0	0	5,03,00,000	2,93,41,667	0	19,38,61,865	16,45,20,198	560.71
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	56,00,000	0	0	56,00,000	32,66,667	1,01,10,318	2,15,40,207	1,82,73,540	559.39
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	5,59,00,000	0	0	5,59,00,000	3,26,08,333	1,01,10,318	21,54,02,072	18,27,93,739	560.57
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,59,00,000	0	0	5,59,00,000	3,26,08,333	1,01,10,318	21,54,02,072	18,27,93,739	560.57
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	8,43,00,000	0	0	8,43,00,000	4,91,75,000	1,01,10,318	24,35,02,072	19,43,27,072	395.17
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY									
SB 01 MEDICAL COLLEGE									
Not Applicable									
Voted:	11,85,00,000	0	0	11,85,00,000	6,91,25,000	0	18,96,882	-6,72,28,118	97.26
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	11,85,00,000	0	0	11,85,00,000	6,91,25,000	0	18,96,882	-6,72,28,118	97.26
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,85,00,000	0	0	11,85,00,000	6,91,25,000	0	18,96,882	-6,72,28,118	97.26
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DENTAL COLLEGE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	37,00,000	0	0	37,00,000	21,58,333	0	0	-21,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,00,000	0	0	37,00,000	21,58,333	0	0	-21,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,00,000	0	0	37,00,000	21,58,333	0	0	-21,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	11,85,00,000	0	0	11,85,00,000	6,91,25,000	75,000	1,08,79,415	-5,82,45,585	84.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,85,00,000	0	0	11,85,00,000	6,91,25,000	75,000	1,08,79,415	-5,82,45,585	84.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,85,00,000	0	0	11,85,00,000	6,91,25,000	75,000	1,08,79,415	-5,82,45,585	84.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NAHAN										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	4,96,850	7,68,848	-3,76,14,485	98.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	4,96,850	7,68,848	-3,76,14,485	98.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	4,96,850	7,68,848	-3,76,14,485	98.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF NEW MEDICAL COLLEGE AT HAMIRPUR										
Not Applicable										
	Voted:	2,63,00,000	0	0	2,63,00,000	1,53,41,667	0	0	-1,53,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,00,000	0	0	2,63,00,000	1,53,41,667	0	0	-1,53,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,00,000	0	0	2,63,00,000	1,53,41,667	0	0	-1,53,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	59,28,15,620	55,44,32,287	1,444.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	59,28,15,620	55,44,32,287	1444.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	59,28,15,620	55,44,32,287	1444.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	0	49,79,780	-36,53,553	42.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	0	49,79,780	-36,53,553	42.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	0	49,79,780	-36,53,553	42.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ATAL INSTITUTE OF MEDICAL SUPER SPECIALITIES										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	6,31,830	6,31,830	-3,77,51,503	98.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	6,31,830	6,31,830	-3,77,51,503	98.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	6,31,830	6,31,830	-3,77,51,503	98.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 NATIONAL TREASRY HEALTH SERVICE PROGRAMME										
Not Applicable										
	Voted:	2,33,000	0	0	2,33,000	1,35,917	0	0	-1,35,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,33,000	0	0	2,33,000	1,35,917	0	0	-1,35,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,66,000	0	0	4,66,000	2,71,833	0	0	-2,71,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,66,000	0	0	4,66,000	2,71,833	0	0	-2,71,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 UPGRADATION OF GOVERNMENT MEDICAL COLLEGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2023
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
Not Applicable										
	Voted:	15,56,90,000	0	0	15,56,90,000	9,08,19,167	1,16,06,012	8,91,48,417	-16,70,750	1.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,56,90,000	0	0	15,56,90,000	9,08,19,167	1,16,06,012	8,91,48,417	-16,70,750	1.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,56,90,000	0	0	15,56,90,000	9,08,19,167	1,16,06,012	8,91,48,417	-16,70,750	1.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DESIGNS										
Not Applicable										
	Voted:	6,86,65,000	0	0	6,86,65,000	4,00,54,583	49,47,203	3,29,12,945	-71,41,638	17.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,86,65,000	0	0	6,86,65,000	4,00,54,583	49,47,203	3,29,12,945	-71,41,638	17.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,86,65,000	0	0	6,86,65,000	4,00,54,583	49,47,203	3,29,12,945	-71,41,638	17.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ARCHITECTURE										
Not Applicable										
	Voted:	1,93,42,000	0	0	1,93,42,000	1,12,82,833	17,11,018	1,22,63,332	9,80,499	8.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,93,42,000	0	0	1,93,42,000	1,12,82,833	17,11,018	1,22,63,332	9,80,499	8.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,93,42,000	0	0	1,93,42,000	1,12,82,833	17,11,018	1,22,63,332	9,80,499	8.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,36,97,000	0	0	24,36,97,000	14,21,56,583	1,82,64,233	13,43,24,694	-78,31,889	5.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2023
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,57,50,000	0	0	1,57,50,000	91,87,500	1,02,523	16,67,507	-75,19,993	81.85
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,57,50,000	0	0	1,57,50,000	91,87,500	1,02,523	16,67,507	-75,19,993	81.85
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,57,50,000	0	0	1,57,50,000	91,87,500	1,02,523	16,67,507	-75,19,993	81.85
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA											
Not Applicable											
		Voted:	10,50,000	0	0	10,50,000	6,12,500	1,80,912	17,78,792	11,66,292	190.42
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	10,50,000	0	0	10,50,000	6,12,500	1,80,912	17,78,792	11,66,292	190.42
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	10,50,000	0	0	10,50,000	6,12,500	1,80,912	17,78,792	11,66,292	190.42
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	1,68,00,000	0	0	1,68,00,000	98,00,000	2,83,435	34,46,299	-63,53,701	64.83
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 052 MACHINERY AND EQUIPMENT											
SB 02 REPAIRS AND CARRIAGE ETC.											
Not Applicable											
		Voted:	48,77,000	0	0	48,77,000	28,44,917	0	4,01,843	-24,43,074	85.88
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	48,77,000	0	0	48,77,000	28,44,917	0	4,01,843	-24,43,074	85.88
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	48,77,000	0	0	48,77,000	28,44,917	0	4,01,843	-24,43,074	85.88
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	48,77,000	0	0	48,77,000	28,44,917	0	4,01,843	-24,43,074	85.88
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 053 MAINTENANCE AND REPAIRS											
SB 03 EXECUTION											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2023
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	151,12,68,000	0	0	151,12,68,000	88,15,73,000	10,76,74,469	77,91,57,868	-10,24,15,132	11.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	151,12,68,000	0	0	151,12,68,000	88,15,73,000	10,76,74,469	77,91,57,868	-10,24,15,132	11.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	151,12,68,000	0	0	151,12,68,000	88,15,73,000	10,76,74,469	77,91,57,868	-10,24,15,132	11.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	30,85,23,000	0	0	30,85,23,000	17,99,71,750	1,93,41,292	12,15,27,115	-5,84,44,635	32.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,85,23,000	0	0	30,85,23,000	17,99,71,750	1,93,41,292	12,15,27,115	-5,84,44,635	32.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,85,23,000	0	0	30,85,23,000	17,99,71,750	1,93,41,292	12,15,27,115	-5,84,44,635	32.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	102,91,32,000	0	0	102,91,32,000	60,03,27,000	7,01,62,482	51,21,15,275	-8,82,11,725	14.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	102,91,32,000	0	0	102,91,32,000	60,03,27,000	7,01,62,482	51,21,15,275	-8,82,11,725	14.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	102,91,32,000	0	0	102,91,32,000	60,03,27,000	7,01,62,482	51,21,15,275	-8,82,11,725	14.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	102,91,32,000	0	0	102,91,32,000	60,03,27,000	7,89,096	8,15,01,450	-51,88,25,550	86.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	102,91,32,000	0	0	102,91,32,000	60,03,27,000	7,89,096	8,15,01,450	-51,88,25,550	86.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	102,91,32,000	0	0	102,91,32,000	60,03,27,000	7,89,096	8,15,01,450	-51,88,25,550	86.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2023
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	387,80,56,000	0	0	387,80,56,000	226,21,99,333	19,79,67,339	149,43,01,708	-76,78,97,625	33.94
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 LEASE CHARGES											
SB 01 LEASE CHARGES											
Not Applicable											
		Voted:	15,97,000	0	0	15,97,000	9,31,583	0	0	-9,31,583	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	15,97,000	0	0	15,97,000	9,31,583	0	0	-9,31,583	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	15,97,000	0	0	15,97,000	9,31,583	0	0	-9,31,583	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	15,97,000	0	0	15,97,000	9,31,583	0	0	-9,31,583	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE											
SB 01 STOCK											
Not Applicable											
		Voted:	118,80,00,000	0	0	118,80,00,000	69,30,00,000	2,33,32,866	25,30,22,974	-43,99,77,026	63.49
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	118,80,00,000	0	0	118,80,00,000	69,30,00,000	2,33,32,866	25,30,22,974	-43,99,77,026	63.49
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	118,80,00,000	0	0	118,80,00,000	69,30,00,000	2,33,32,866	25,30,22,974	-43,99,77,026	63.49
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2023
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	4,000	0	0	4,000	2,333	0	0	-2,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	4,000	0	0	4,000	2,333	0	0	-2,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	4,000	0	0	4,000	2,333	0	0	-2,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	684,61,65,000	0	0	684,61,65,000	399,35,96,250	3,61,53,998	42,18,29,600	*****	89.44
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	684,61,65,000	0	0	684,61,65,000	399,35,96,250	3,61,53,998	42,18,29,600	-357,17,66,650	89.44
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	684,61,65,000	0	0	684,61,65,000	399,35,96,250	3,61,53,998	42,18,29,600	-357,17,66,650	89.44
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS											
Not Applicable											
		Voted:	684,61,65,000	0	0	684,61,65,000	399,35,96,250	44,65,38,816	322,62,05,619	-76,73,90,631	19.22
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	684,61,65,000	0	0	684,61,65,000	399,35,96,250	44,65,38,816	322,62,05,619	-76,73,90,631	19.22
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	684,61,65,000	0	0	684,61,65,000	399,35,96,250	44,65,38,816	322,62,05,619	-76,73,90,631	19.22
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA											
Not Applicable											
		Voted:	1,17,34,000	0	0	1,17,34,000	68,44,833	9,78,587	59,17,577	-9,27,256	13.55
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,17,34,000	0	0	1,17,34,000	68,44,833	9,78,587	59,17,577	-9,27,256	13.55
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,17,34,000	0	0	1,17,34,000	68,44,833	9,78,587	59,17,577	-9,27,256	13.55
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2023
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	6,58,94,000	0	0	6,58,94,000	3,84,38,167	54,26,778	2,02,39,375	-1,81,98,792	47.35
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	6,58,94,000	0	0	6,58,94,000	3,84,38,167	54,26,778	2,02,39,375	-1,81,98,792	47.35
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	6,58,94,000	0	0	6,58,94,000	3,84,38,167	54,26,778	2,02,39,375	-1,81,98,792	47.35
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES											
Not Applicable											
		Voted:	16,45,33,000	0	0	16,45,33,000	9,59,77,583	1,32,15,811	3,63,31,626	-5,96,45,957	62.15
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	16,45,33,000	0	0	16,45,33,000	9,59,77,583	1,32,15,811	3,63,31,626	-5,96,45,957	62.15
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	16,45,33,000	0	0	16,45,33,000	9,59,77,583	1,32,15,811	3,63,31,626	-5,96,45,957	62.15
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS											
Not Applicable											
		Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	1,84,29,008	14,36,12,602	2,69,45,935	23.10
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	1,84,29,008	14,36,12,602	2,69,45,935	23.10
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	1,84,29,008	14,36,12,602	2,69,45,935	23.10
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT											
Not Applicable											
		Voted:	3,10,03,000	0	0	3,10,03,000	1,80,85,083	9,76,645	59,11,663	-1,21,73,420	67.31
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	3,10,03,000	0	0	3,10,03,000	1,80,85,083	9,76,645	59,11,663	-1,21,73,420	67.31
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	3,10,03,000	0	0	3,10,03,000	1,80,85,083	9,76,645	59,11,663	-1,21,73,420	67.31
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2023
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	23,37,34,000	0	0	23,37,34,000	13,63,44,833	3,16,34,600	26,98,86,711	13,35,41,878	97.94
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	23,37,34,000	0	0	23,37,34,000	13,63,44,833	3,16,34,600	26,98,86,711	13,35,41,878	97.94
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	23,37,34,000	0	0	23,37,34,000	13,63,44,833	3,16,34,600	26,98,86,711	13,35,41,878	97.94
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS											
Not Applicable											
		Voted:	1,000	0	0	1,000	583	0	42,59,390	42,58,807	*****
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	0	1,000	583	0	42,59,390	42,58,807	730081.14
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	0	1,000	583	0	42,59,390	42,58,807	730081.14
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 EXECUTION											
Not Applicable											
		Voted:	187,94,27,000	0	0	187,94,27,000	109,63,32,417	15,13,78,903	105,09,89,507	-4,53,42,910	4.14
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	187,94,27,000	0	0	187,94,27,000	109,63,32,417	15,13,78,903	105,09,89,507	-4,53,42,910	4.14
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	187,94,27,000	0	0	187,94,27,000	109,63,32,417	15,13,78,903	105,09,89,507	-4,53,42,910	4.14
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	279,64,46,000	0	0	279,64,46,000	163,12,60,167	2,68,61,768	17,09,43,386	*****	89.52
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	279,64,46,000	0	0	279,64,46,000	163,12,60,167	2,68,61,768	17,09,43,386	-146,03,16,781	89.52
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	279,64,46,000	0	0	279,64,46,000	163,12,60,167	2,68,61,768	17,09,43,386	-146,03,16,781	89.52
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2023
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	85,81,85,000	0	0	85,81,85,000	50,06,07,917	5,80,60,495	40,78,65,225	-9,27,42,692	18.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,81,85,000	0	0	85,81,85,000	50,06,07,917	5,80,60,495	40,78,65,225	-9,27,42,692	18.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,81,85,000	0	0	85,81,85,000	50,06,07,917	5,80,60,495	40,78,65,225	-9,27,42,692	18.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
Not Applicable										
	Voted:	79,07,98,000	0	0	79,07,98,000	46,12,98,833	5,96,19,616	42,72,62,510	-3,40,36,323	7.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,07,98,000	0	0	79,07,98,000	46,12,98,833	5,96,19,616	42,72,62,510	-3,40,36,323	7.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,07,98,000	0	0	79,07,98,000	46,12,98,833	5,96,19,616	42,72,62,510	-3,40,36,323	7.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	114,74,63,000	0	0	114,74,63,000	66,93,53,417	8,17,23,494	57,96,33,289	-8,97,20,128	13.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	114,74,63,000	0	0	114,74,63,000	66,93,53,417	8,17,23,494	57,96,33,289	-8,97,20,128	13.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	114,74,63,000	0	0	114,74,63,000	66,93,53,417	8,17,23,494	57,96,33,289	-8,97,20,128	13.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
Not Applicable										
	Voted:	91,91,000	0	0	91,91,000	53,61,417	0	1,13,748	-52,47,669	97.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,91,000	0	0	91,91,000	53,61,417	0	1,13,748	-52,47,669	97.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,91,000	0	0	91,91,000	53,61,417	0	1,13,748	-52,47,669	97.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2023
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	0	25,00,00,000	-4,16,66,667	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	0	25,00,00,000	-4,16,66,667	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	0	25,00,00,000	-4,16,66,667	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 MUKHYA MANTRI SADAK RAKH-RAKHAV YOJNA										
Not Applicable										
	Voted:	40,00,00,000	0	0	40,00,00,000	23,33,33,333	1,76,85,884	14,19,08,160	-9,14,25,173	39.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,00,000	0	0	40,00,00,000	23,33,33,333	1,76,85,884	14,19,08,160	-9,14,25,173	39.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,00,000	0	0	40,00,00,000	23,33,33,333	1,76,85,884	14,19,08,160	-9,14,25,173	39.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2550,26,78,000	0	0	2550,26,78,000	1487,65,62,167	100,49,08,692	860,59,73,890	-627,05,88,277	42.15
	Charged:	0	0	0	0	0	0	39,46,559	39,46,559	100.00
MI 337 ROAD WORKS										
SB 05 RURAL ROADS										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	1,22,50,000	0	0	-1,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,00,000	0	0	2,10,00,000	1,22,50,000	0	0	-1,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	1,22,50,000	0	0	-1,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 OUTPUT PERFORMANCE BASED MAINTAINCE CONTRACT										
Not Applicable										
	Voted:	25,18,87,000	0	0	25,18,87,000	14,69,34,083	67,500	20,78,37,525	6,09,03,442	41.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,18,87,000	0	0	25,18,87,000	14,69,34,083	67,500	20,78,37,525	6,09,03,442	41.45

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2023
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0	0.00
		Voted: 25,18,87,000	0	0	25,18,87,000	14,69,34,083	67,500	20,78,37,525	6,09,03,442	41.45
Sub Total(Min):		Charged: 0	0	0	0	0	0	0	0	0.00
		Voted: 27,28,87,000	0	0	27,28,87,000	15,91,84,083	67,500	20,78,37,525	4,86,53,442	30.56
Sub Total(SM):		Charged: 0	0	0	0	0	0	0	0	0.00
		Voted: 2577,55,65,000	0	0	2577,55,65,000	1503,57,46,250	100,49,76,192	881,38,11,415	-622,19,34,835	41.38
		Charged: 0	0	0	0	0	0	39,46,559	39,46,559	100.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND SUPERVISION										
Not Applicable										
		Voted: 58,70,60,000	0	0	58,70,60,000	34,24,51,667	4,22,64,660	30,90,00,296	-3,34,51,371	9.77
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 58,70,60,000	0	0	58,70,60,000	34,24,51,667	4,22,64,660	30,90,00,296	-3,34,51,371	9.77
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 58,70,60,000	0	0	58,70,60,000	34,24,51,667	4,22,64,660	30,90,00,296	-3,34,51,371	9.77
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 05 ARCHITECT										
Not Applicable										
		Voted: 6,16,49,000	0	0	6,16,49,000	3,59,61,917	38,84,662	2,89,02,322	-70,59,595	19.63
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 6,16,49,000	0	0	6,16,49,000	3,59,61,917	38,84,662	2,89,02,322	-70,59,595	19.63
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 6,16,49,000	0	0	6,16,49,000	3,59,61,917	38,84,662	2,89,02,322	-70,59,595	19.63
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 64,87,09,000	0	0	64,87,09,000	37,84,13,583	4,61,49,322	33,79,02,618	-4,05,10,965	10.71
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 004 RESEARCH AND DEVELOPMENT										
SB 01 PREPARATION OF DETAILED PROJECT REPORTS THROUGH OUTSOURCING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2023
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Capital											
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS											
Not Applicable											
		Charged:	0	0	0	0	0	0	0		
Sub Total(Sub):		Voted:	12,44,00,000	0	0	12,44,00,000	7,25,66,667	56,61,926	2,61,35,847	-4,64,30,820	63.98
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	14,44,00,000	0	0	14,44,00,000	8,42,33,333	1,09,70,557	6,78,38,184	-1,63,95,149	19.46
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):		Voted:	14,44,00,000	0	0	14,44,00,000	8,42,33,333	1,09,70,557	6,78,38,184	-1,63,95,149	19.46
		Charged:	0	0	0	0	0	0	0	0.00	
SM 80 GENERAL											
MI 051 CONSTRUCTION											
SB 03 CONSTRUCTION OF REST /CIRCUIT HOUSES											
Not Applicable											
		Voted:	6,54,00,000	0	0	6,54,00,000	3,81,50,000	44,77,991	2,72,69,352	-1,08,80,648	28.52
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	6,54,00,000	0	0	6,54,00,000	3,81,50,000	44,77,991	2,72,69,352	-1,08,80,648	28.52
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	6,54,00,000	0	0	6,54,00,000	3,81,50,000	44,77,991	2,72,69,352	-1,08,80,648	28.52
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	6,54,00,000	0	0	6,54,00,000	3,81,50,000	44,77,991	2,72,69,352	-1,08,80,648	28.52
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):		Voted:	6,54,00,000	0	0	6,54,00,000	3,81,50,000	44,77,991	2,72,69,352	-1,08,80,648	28.52
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):		Voted:	20,98,00,000	0	0	20,98,00,000	12,23,83,333	1,54,48,548	9,51,07,536	-2,72,75,797	22.29
		Charged:	0	0	0	0	0	0	0	0.00	
MH 4216 CAPITAL OUTLAY ON HOUSING											
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS											
MI 106 GENERAL POOL ACCOMODATION											
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT											
Not Applicable											
		Voted:	8,48,00,000	0	0	8,48,00,000	4,94,66,667	99,80,042	2,45,60,362	-2,49,06,305	50.35
		Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	8,48,00,000	0	0	8,48,00,000	4,94,66,667	99,80,042	2,45,60,362	-2,49,06,305	50.35

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2023
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	8,48,00,000	0	8,48,00,000	4,94,66,667	99,80,042	2,45,60,362	-2,49,06,305	50.35
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	8,48,00,000	0	8,48,00,000	4,94,66,667	99,80,042	2,45,60,362	-2,49,06,305	50.35
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(SM):		Voted:	8,48,00,000	0	8,48,00,000	4,94,66,667	99,80,042	2,45,60,362	-2,49,06,305	50.35
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Mjr):		Voted:	8,48,00,000	0	8,48,00,000	4,94,66,667	99,80,042	2,45,60,362	-2,49,06,305	50.35
		Charged:	0	0	0	0	0	0	0.00	
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
Not Applicable										
		Voted:	40,86,00,000	0	40,86,00,000	23,83,50,000	2,80,02,389	16,18,95,962	-7,64,54,038	32.08
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	40,86,00,000	0	40,86,00,000	23,83,50,000	2,80,02,389	16,18,95,962	-7,64,54,038	32.08
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	40,86,00,000	0	40,86,00,000	23,83,50,000	2,80,02,389	16,18,95,962	-7,64,54,038	32.08
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	40,86,00,000	0	40,86,00,000	23,83,50,000	2,80,02,389	16,18,95,962	-7,64,54,038	32.08
		Charged:	0	0	0	0	0	0	0.00	
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										
Not Applicable										
		Voted:	208,06,00,000	0	208,06,00,000	121,36,83,333	23,37,56,610	117,59,01,633	-3,77,81,700	3.11
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(P/NP):		Voted:	208,06,00,000	0	208,06,00,000	121,36,83,333	23,37,56,610	117,59,01,633	-3,77,81,700	3.11
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	208,06,00,000	0	208,06,00,000	121,36,83,333	23,37,56,610	117,59,01,633	-3,77,81,700	3.11
		Charged:	0	0	0	0	0	0	0.00	
SB 06 COMPENSATORY AFFORESTATION (COST AND PAYMENT OF NET PRESENT VALUE (NPV) OF FOREST LAND)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2023
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SB 11 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	30,87,00,000	0	0	30,87,00,000	18,00,75,000	85,03,782	2,91,29,887	-15,09,45,113	83.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,87,00,000	0	0	30,87,00,000	18,00,75,000	85,03,782	2,91,29,887	-15,09,45,113	83.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,87,00,000	0	0	30,87,00,000	18,00,75,000	85,03,782	2,91,29,887	-15,09,45,113	83.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	29,82,375	10,68,99,314	9,81,49,314	1,121.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	29,82,375	10,68,99,314	9,81,49,314	1121.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	29,82,375	10,68,99,314	9,81,49,314	1121.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
Not Applicable										
	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	0	0	-72,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	0	0	-72,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	0	0	-72,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	29,87,195	-28,46,138	48.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	29,87,195	-28,46,138	48.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	29,87,195	-28,46,138	48.79

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2023
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SB 19 CONSTRUCTION OF ROADS UNDER NABARD	0	0	0	0	0	0	0	0	0.00	
Not Applicable										
	Voted:	410,65,00,000	0	0	410,65,00,000	239,54,58,333	13,11,00,010	129,60,09,532	*****	45.90
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	410,65,00,000	0	0	410,65,00,000	239,54,58,333	13,11,00,010	129,60,09,532	-109,94,48,801	45.90
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	410,65,00,000	0	0	410,65,00,000	239,54,58,333	13,11,00,010	129,60,09,532	-109,94,48,801	45.90
	Charged:	0	0	0	0	0	0	0	0.00	
SB 20 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	72,39,00,000	0	0	72,39,00,000	42,22,75,000	6,19,29,021	54,37,66,093	12,14,91,093	28.77
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	72,39,00,000	0	0	72,39,00,000	42,22,75,000	6,19,29,021	54,37,66,093	12,14,91,093	28.77
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	72,39,00,000	0	0	72,39,00,000	42,22,75,000	6,19,29,021	54,37,66,093	12,14,91,093	28.77
	Charged:	0	0	0	0	0	0	0	0.00	
SB 21 WORLD BANK STATE ROADS										
Not Applicable										
	Voted:	82,00,00,000	0	0	82,00,00,000	47,83,33,333	0	0	-47,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	82,00,00,000	0	0	82,00,00,000	47,83,33,333	0	0	-47,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	82,00,00,000	0	0	82,00,00,000	47,83,33,333	0	0	-47,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 26 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	0	22,45,814	-54,54,186	70.83
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	0	22,45,814	-54,54,186	70.83

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 10/2023
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
Not Applicable									
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,32,00,000	0	1,32,00,000	77,00,000	22,45,814	-54,54,186	70.83
		Charged:	0	0	0	0	0	0	0.00
SB 28 PRADHAN MANTRI GRAM SADAK YOJNA PHASE-I AND PHASE-II									
Not Applicable									
		Voted:	1,00,00,000	0	1,00,00,000	58,33,333	50,00,000	-8,33,333	14.29
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,00,000	0	1,00,00,000	58,33,333	50,00,000	-8,33,333	14.29
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,00,000	0	1,00,00,000	58,33,333	50,00,000	-8,33,333	14.29
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	1000,88,00,000	0	1000,88,00,000	583,84,66,667	487,24,87,365	-96,59,79,302	16.55
		Charged:	0	0	0	0	0	0	0.00
Sub Total(SM):		Voted:	1041,74,00,000	0	1041,74,00,000	607,68,16,667	503,43,83,327	-104,24,33,340	17.15
		Charged:	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 800 OTHER EXPENDITURE									
SB 03 ROAD SIDE FACILITY/PLANTATION									
Not Applicable									
		Voted:	5,26,00,000	0	5,26,00,000	3,06,83,333	1,52,17,059	-1,54,66,274	50.41
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,26,00,000	0	5,26,00,000	3,06,83,333	1,52,17,059	-1,54,66,274	50.41
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,26,00,000	0	5,26,00,000	3,06,83,333	1,52,17,059	-1,54,66,274	50.41
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	5,26,00,000	0	5,26,00,000	3,06,83,333	1,52,17,059	-1,54,66,274	50.41
		Charged:	0	0	0	0	0	0	0.00
Sub Total(SM):		Voted:	5,26,00,000	0	5,26,00,000	3,06,83,333	1,52,17,059	-1,54,66,274	50.41
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted:	1047,00,00,000	0	1047,00,00,000	610,75,00,000	504,96,00,386	-105,78,99,614	17.32
		Charged:	0	0	0	0	0	0	0.00
Sub Total(R/C):		Voted:	1076,46,00,000	0	1076,46,00,000	627,93,50,000	516,92,68,284	-111,00,81,716	17.68
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Grant):		Voted:	4384,20,34,000	0	4384,20,34,000	2557,45,19,833	1694,81,35,510	-862,63,84,323	33.73
		Charged:	0	0	0	0	39,46,559	39,46,559	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,53,99,000	0	0	12,53,99,000	7,31,49,417	84,99,653	6,18,31,676	-1,13,17,741	15.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,53,99,000	0	0	12,53,99,000	7,31,49,417	84,99,653	6,18,31,676	-1,13,17,741	15.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,53,99,000	0	0	12,53,99,000	7,31,49,417	84,99,653	6,18,31,676	-1,13,17,741	15.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT AND FIELD STAFF										
Not Applicable										
	Voted:	20,90,81,000	0	0	20,90,81,000	12,19,63,917	1,65,01,774	13,13,45,945	93,82,028	7.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,90,81,000	0	0	20,90,81,000	12,19,63,917	1,65,01,774	13,13,45,945	93,82,028	7.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,90,81,000	0	0	20,90,81,000	12,19,63,917	1,65,01,774	13,13,45,945	93,82,028	7.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL E-GOVERNANCE SCHEME-AGRICULTURE										
Not Applicable										
	Voted:	1,95,00,000	0	0	1,95,00,000	1,13,75,000	0	0	-1,13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,17,00,000	0	0	2,17,00,000	1,26,58,333	0	0	-1,26,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,17,00,000	0	0	2,17,00,000	1,26,58,333	0	0	-1,26,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,61,80,000	0	0	35,61,80,000	20,77,71,667	2,50,01,427	19,31,77,621	-1,45,94,046	7.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 FOOD GRAIN CROPS										
SB 01 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	6,44,00,000	0	0	6,44,00,000	3,75,66,667	0	-3,75,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	6,44,00,000	0	0	6,44,00,000	3,75,66,667	0	-3,75,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 PROMOTION OF NUTRIE CEREALS										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	57,75,000	9,16,580	39,79,184	-17,95,816	31.10
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	57,75,000	9,16,580	39,79,184	-17,95,816	31.10
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	57,75,000	9,16,580	39,79,184	-17,95,816	31.10
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	20,72,13,000	0	0	20,72,13,000	12,08,74,250	98,85,160	8,22,24,303	-3,86,49,947	31.98
	Charged:	0	0	0	0	0	0	0	0.00	
MI 105 MANURES AND FERTILIZERS										
SB 04 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										
	Voted:	3,11,39,000	0	0	3,11,39,000	1,81,64,417	28,62,447	2,09,68,908	28,04,491	15.44
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,11,39,000	0	0	3,11,39,000	1,81,64,417	28,62,447	2,09,68,908	28,04,491	15.44
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,11,39,000	0	0	3,11,39,000	1,81,64,417	28,62,447	2,09,68,908	28,04,491	15.44
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 DEVELOPMENT OF QUALITY CONTROL OF INPUTS (FERTILIZER CONTROL LABORATORY)										
Not Applicable										
	Voted:	40,60,000	0	0	40,60,000	23,68,333	4,53,862	31,21,090	7,52,757	31.78
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	40,60,000	0	0	40,60,000	23,68,333	4,53,862	31,21,090	7,52,757	31.78
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	40,60,000	0	0	40,60,000	23,68,333	4,53,862	31,21,090	7,52,757	31.78
	Charged:	0	0	0	0	0	0	0	0.00	
SB 12 PRAKRITIK KHET KHUSHHAAL KISAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	8,28,97,000	6,37,05,333	331.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	8,28,97,000	6,37,05,333	331.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	8,28,97,000	6,37,05,333	331.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,80,99,000	0	0	6,80,99,000	3,97,24,417	33,16,309	10,69,86,998	6,72,62,581	169.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 08 MUKHYA MANTRI KRISHI UTPADAN SANRAKSHAN YOJNA										
Not Applicable										
	Voted:	33,56,00,000	0	0	33,56,00,000	19,57,66,667	0	10,62,00,000	-8,95,66,667	45.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,56,00,000	0	0	33,56,00,000	19,57,66,667	0	10,62,00,000	-8,95,66,667	45.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,56,00,000	0	0	33,56,00,000	19,57,66,667	0	10,62,00,000	-8,95,66,667	45.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,56,00,000	0	0	33,56,00,000	19,57,66,667	0	10,62,00,000	-8,95,66,667	45.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 15 PARAMPARAGAT KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	5,45,00,000	0	0	5,45,00,000	3,17,91,667	0	0	-3,17,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	64,00,000	0	0	64,00,000	37,33,333	0	0	-37,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,09,00,000	0	0	6,09,00,000	3,55,25,000	0	0	-3,55,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,09,00,000	0	0	6,09,00,000	3,55,25,000	0	0	-3,55,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MUKHYA MANTRI KRISHI SAMVARDHAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	8,80,00,000	0	0	8,80,00,000	5,13,33,333	0	1,62,10,000	-3,51,23,333	68.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,80,00,000	0	0	8,80,00,000	5,13,33,333	0	1,62,10,000	-3,51,23,333	68.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 SUB-MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	16,96,00,000	0	0	16,96,00,000	9,89,33,333	0	0	-9,89,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,66,00,000	0	0	1,66,00,000	96,83,333	0	0	-96,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,62,00,000	0	0	18,62,00,000	10,86,16,667	0	0	-10,86,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,62,00,000	0	0	18,62,00,000	10,86,16,667	0	0	-10,86,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 KRISHI SE SAMPANTA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 SUB MISSION ON SOIL HEALTH AND FERTILITY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	1,45,00,000	0	0	1,45,00,000	84,58,333	0	-84,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	16,00,000	0	0	16,00,000	9,33,333	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,61,00,000	0	0	1,61,00,000	93,91,667	0	-93,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,61,00,000	0	0	1,61,00,000	93,91,667	0	-93,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 35 SUPPORT FOR TRANSFER TECHNOLOGY									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	64,41,78,000	0	0	64,41,78,000	37,57,70,500	1,62,61,129	-17,37,86,652	46.25
	Charged:	0	0	0	0	0	0	0	0.00
MI 110 CROP INSURANCE									
SB 01 CROP INSURANCE SCHEME									
Not Applicable									
	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	-64,83,998	16.89
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	-64,83,998	16.89
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	-64,83,998	16.89
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	-64,83,998	16.89
	Charged:	0	0	0	0	0	0	0	0.00
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS									
SB 01 SECTION OF AGRICULTURAL STATISTICS (TIMELY REPORTING SCHEME)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Sub Total(Sub):	Voted:	5,26,00,000	0	0	5,26,00,000	3,06,83,333	51,13,433	2,72,06,026	-34,77,307	11.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 SAUR SINCHAYEE YOJNA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,89,00,000	0	0	41,89,00,000	24,43,58,333	2,96,56,473	19,59,12,246	-4,84,46,087	19.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 LAND RECLAMATION AND DEVELOPMENT										
SB 01 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										
Not Applicable										
	Voted:	11,99,00,000	0	0	11,99,00,000	6,99,41,667	0	0	-6,99,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,98,00,000	0	0	1,98,00,000	1,15,50,000	0	0	-1,15,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,63,00,000	0	0	14,63,00,000	8,53,41,667	0	0	-8,53,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,63,00,000	0	0	14,63,00,000	8,53,41,667	0	0	-8,53,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,63,00,000	0	0	14,63,00,000	8,53,41,667	0	0	-8,53,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	58,35,35,000	0	0	58,35,35,000	34,03,95,417	3,08,49,901	20,47,13,070	-13,56,82,347	39.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS										
SM 01 TEA										
MI 016 SUBSIDY FOR REPLANTATION										
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Sub Total(Sub):	Voted:	21,46,57,000	0	0	21,46,57,000	12,52,16,583	5,36,64,000	16,09,92,000	3,57,75,417	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,46,57,000	0	0	21,46,57,000	12,52,16,583	5,36,64,000	16,09,92,000	3,57,75,417	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	87,79,13,000	0	0	87,79,13,000	51,21,15,917	21,94,77,000	65,84,32,000	14,63,16,083	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	87,79,13,000	0	0	87,79,13,000	51,21,15,917	21,94,77,000	65,84,32,000	14,63,16,083	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2810 NEW AND RENEWABLE ENERGY										
MI 103 RENEWABLE ENERGY FOR URBAN, INDUSTRIAL AND COMMERCIAL APPLICATIONS										
SB 01 INSTALLATION OF GOBAR GAS PLANT										
Not Applicable										
	Voted:	5,19,92,000	0	0	5,19,92,000	3,03,28,667	24,67,779	2,08,71,203	-94,57,464	31.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,19,92,000	0	0	5,19,92,000	3,03,28,667	24,67,779	2,08,71,203	-94,57,464	31.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,19,92,000	0	0	5,19,92,000	3,03,28,667	24,67,779	2,08,71,203	-94,57,464	31.18

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2810 NEW AND RENEWABLE ENERGY										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	5,19,92,000	0	0	5,19,92,000	3,03,28,667	24,67,779	2,08,71,203	-94,57,464	31.18
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	5,19,92,000	0	0	5,19,92,000	3,03,28,667	24,67,779	2,08,71,203	-94,57,464	31.18
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(R/C):	Voted:	405,88,15,000	0	0	405,88,15,000	236,76,42,083	32,29,98,415	207,71,76,223	-29,04,65,860	12.27
	Charged:	0	0	0	0	0	0	0	0.00	
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 103 SEEDS										
SB 01 PURCHASE OF IMPROVED SEEDS										
Not Applicable										
	Voted:	39,97,58,000	0	0	39,97,58,000	23,31,92,167	94,37,376	21,95,65,541	-1,36,26,626	5.84
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	39,97,58,000	0	0	39,97,58,000	23,31,92,167	94,37,376	21,95,65,541	-1,36,26,626	5.84
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	39,97,58,000	0	0	39,97,58,000	23,31,92,167	94,37,376	21,95,65,541	-1,36,26,626	5.84
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	39,97,58,000	0	0	39,97,58,000	23,31,92,167	94,37,376	21,95,65,541	-1,36,26,626	5.84
	Charged:	0	0	0	0	0	0	0	0.00	
MI 105 MANURES AND FERTILISERS										
SB 01 PURCHASE OF FERTILIZERS										
Not Applicable										
	Voted:	17,19,000	0	0	17,19,000	10,02,750	0	52,267	-9,50,483	94.79
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	17,19,000	0	0	17,19,000	10,02,750	0	52,267	-9,50,483	94.79
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	17,19,000	0	0	17,19,000	10,02,750	0	52,267	-9,50,483	94.79
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	17,19,000	0	0	17,19,000	10,02,750	0	52,267	-9,50,483	94.79
	Charged:	0	0	0	0	0	0	0	0.00	
MI 107 PLANT PROTECTION										
SB 01 PURCHASE OF PLANT PROTECTION EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
Not Applicable										
	Voted:	1,26,52,000	0	0	1,26,52,000	73,80,333	22,236	1,01,68,273	27,87,940	37.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,52,000	0	0	1,26,52,000	73,80,333	22,236	1,01,68,273	27,87,940	37.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,52,000	0	0	1,26,52,000	73,80,333	22,236	1,01,68,273	27,87,940	37.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,26,52,000	0	0	1,26,52,000	73,80,333	22,236	1,01,68,273	27,87,940	37.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 AGRICULTURAL ENGINEERING										
SB 01 PURCHASE OF IMPROVED IMPLEMENTS										
Not Applicable										
	Voted:	2,61,66,000	0	0	2,61,66,000	1,52,63,500	10,39,454	1,46,51,200	-6,12,300	4.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,66,000	0	0	2,61,66,000	1,52,63,500	10,39,454	1,46,51,200	-6,12,300	4.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,66,000	0	0	2,61,66,000	1,52,63,500	10,39,454	1,46,51,200	-6,12,300	4.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,61,66,000	0	0	2,61,66,000	1,52,63,500	10,39,454	1,46,51,200	-6,12,300	4.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS OF AGRICULTURE DEPARTMENT										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	47,31,95,000	0	0	47,31,95,000	27,60,30,417	1,04,99,066	24,44,37,281	-3,15,93,136	11.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	11,51,50,000	0	0	-11,51,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 MISSION FOR INTEGRATED DEVELOPMENT OF HORTICULTURE										
Not Applicable										
	Voted:	26,32,00,000	0	0	26,32,00,000	15,35,33,333	0	0	-15,35,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	4,77,936	32,85,737	-1,42,14,263	81.22
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,93,00,000	0	0	2,93,00,000	1,70,91,667	0	0	-1,70,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,25,00,000	0	0	32,25,00,000	18,81,25,000	4,77,936	32,85,737	-18,48,39,263	98.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,25,00,000	0	0	32,25,00,000	18,81,25,000	4,77,936	32,85,737	-18,48,39,263	98.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 HORTICULTURE DEVELOPMENT PROJECT										
Not Applicable										
	Voted:	78,97,00,000	0	0	78,97,00,000	46,06,58,333	0	78,97,00,000	32,90,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,97,00,000	0	0	78,97,00,000	46,06,58,333	0	78,97,00,000	32,90,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,97,00,000	0	0	78,97,00,000	46,06,58,333	0	78,97,00,000	32,90,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	2,36,00,000	0	0	2,36,00,000	1,37,66,667	0	0	-1,37,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	53,00,000	0	0	53,00,000	30,91,667	0	0	-30,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,89,00,000	0	0	2,89,00,000	1,68,58,333	0	0	-1,68,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,89,00,000	0	0	2,89,00,000	1,68,58,333	0	0	-1,68,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	75,00,000	31,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	75,00,000	31,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	75,00,000	31,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 72 HIMACHAL PUSHAP KARANTI YOJNA										
Not Applicable										
	Voted:	8,23,00,000	0	0	8,23,00,000	4,80,08,333	0	8,23,00,000	3,42,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,23,00,000	0	0	8,23,00,000	4,80,08,333	0	8,23,00,000	3,42,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,23,00,000	0	0	8,23,00,000	4,80,08,333	0	8,23,00,000	3,42,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 MUKHYA MANTRI MADHU VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 74 SUBSIDY ON ANTI HAIL NET										
Not Applicable										
	Voted:	14,95,00,000	0	0	14,95,00,000	8,72,08,333	0	14,95,00,000	6,22,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,95,00,000	0	0	14,95,00,000	8,72,08,333	0	14,95,00,000	6,22,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,95,00,000	0	0	14,95,00,000	8,72,08,333	0	14,95,00,000	6,22,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 75 MUKHYA MANTRI KHUMB VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 76 SUB-MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	9,39,00,000	0	0	9,39,00,000	5,47,75,000	0	0	-5,47,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	86,00,000	0	0	86,00,000	50,16,667	0	0	-50,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,25,00,000	0	0	10,25,00,000	5,97,91,667	0	0	-5,97,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,25,00,000	0	0	10,25,00,000	5,97,91,667	0	0	-5,97,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										
Not Applicable										
	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	0	7,50,00,000	3,12,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	0	7,50,00,000	3,12,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	0	7,50,00,000	3,12,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 79 ANTI HAIL NET STRUCTURE										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	1,30,66,667	0	0	-1,30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,24,00,000	0	0	2,24,00,000	1,30,66,667	0	0	-1,30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,24,00,000	0	0	2,24,00,000	1,30,66,667	0	0	-1,30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 MAHAK YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
	Sub Total(Mjr): Voted:	79,81,13,000	0	0	79,81,13,000	46,55,65,917	6,65,09,250	48,89,56,750	2,33,90,833	5.02
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(R/C): Voted:	384,39,34,000	0	0	384,39,34,000	224,22,94,833	14,29,04,575	239,33,16,924	15,10,22,091	6.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT										
Not Applicable										
	Voted:	5,93,10,000	0	0	5,93,10,000	3,45,97,500	6,99,99,957	12,89,95,217	9,43,97,717	272.85
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	5,93,10,000	0	0	5,93,10,000	3,45,97,500	6,99,99,957	12,89,95,217	9,43,97,717	272.85
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	5,93,10,000	0	0	5,93,10,000	3,45,97,500	6,99,99,957	12,89,95,217	9,43,97,717	272.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BUILDINGS										
Not Applicable										
	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	22,27,700	78,09,700	-24,56,967	23.93
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	22,27,700	78,09,700	-24,56,967	23.93
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	22,27,700	78,09,700	-24,56,967	23.93
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	7,69,10,000	0	0	7,69,10,000	4,48,64,167	7,22,27,657	13,68,04,917	9,19,40,750	204.93
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	7,69,10,000	0	0	7,69,10,000	4,48,64,167	7,22,27,657	13,68,04,917	9,19,40,750	204.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6401 LOANS FOR CROP HUSBANDRY										
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 02 LOANS TO HIMACHAL PRADESH HORTICULTURAL PRODUCE MARKETING AND PROCESSING CORPORATION (H.P.M.C.)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	33,68,750	46,610	4,75,660	-28,93,090	85.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,93,84,000	0	0	4,93,84,000	2,88,07,333	32,86,933	1,97,13,530	-90,93,803	31.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	276,35,26,000	0	0	276,35,26,000	161,20,56,833	17,95,51,230	166,00,82,592	4,80,25,759	2.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	276,35,26,000	0	0	276,35,26,000	161,20,56,833	17,95,51,230	166,00,82,592	4,80,25,759	2.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	276,35,26,000	0	0	276,35,26,000	161,20,56,833	17,95,51,230	166,00,82,592	4,80,25,759	2.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	109,87,26,000	0	0	109,87,26,000	64,09,23,500	17,94,150	19,72,05,803	-44,37,17,697	69.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	109,87,26,000	0	0	109,87,26,000	64,09,23,500	17,94,150	19,72,05,803	-44,37,17,697	69.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	109,87,26,000	0	0	109,87,26,000	64,09,23,500	17,94,150	19,72,05,803	-44,37,17,697	69.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS WAGES										
Not Applicable										
	Voted:	24,22,89,000	0	0	24,22,89,000	14,13,35,250	1,38,19,618	11,35,59,940	-2,77,75,310	19.65
	Charged:	0	0	0	0	0	0	64,552	64,552	100.00
Sub Total(P/NP):	Voted:	24,22,89,000	0	0	24,22,89,000	14,13,35,250	1,38,19,618	11,35,59,940	-2,77,75,310	19.65
	Charged:	0	0	0	0	0	0	64,552	64,552	100.00
Sub Total(Sub):	Voted:	24,22,89,000	0	0	24,22,89,000	14,13,35,250	1,38,19,618	11,35,59,940	-2,77,75,310	19.65
	Charged:	0	0	0	0	0	0	64,552	64,552	100.00
Sub Total(Min):	Voted:	410,45,41,000	0	0	410,45,41,000	239,43,15,583	19,51,64,998	197,08,48,335	-42,34,67,248	17.69
	Charged:	0	0	0	0	0	0	64,552	64,552	100.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	75,33,72,000	0	0	75,33,72,000	43,94,67,000	7,27,89,231	40,45,39,835	-3,49,27,165	7.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURER										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	3,79,75,000	55,58,920	2,66,52,692	-1,13,22,308	29.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,51,00,000	0	0	6,51,00,000	3,79,75,000	55,58,920	2,66,52,692	-1,13,22,308	29.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,51,00,000	0	0	6,51,00,000	3,79,75,000	55,58,920	2,66,52,692	-1,13,22,308	29.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	66,73,06,000	0	0	66,73,06,000	38,92,61,833	2,71,89,987	234,19,65,251	*****	501.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,73,06,000	0	0	66,73,06,000	38,92,61,833	2,71,89,987	234,19,65,251	195,27,03,418	501.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,73,06,000	0	0	66,73,06,000	38,92,61,833	2,71,89,987	234,19,65,251	195,27,03,418	501.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	148,57,78,000	0	0	148,57,78,000	86,67,03,833	10,55,38,138	277,31,57,778	190,64,53,945	219.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 HIMACHAL PRADESH STATE WATER CESS COMMISSION ON HYDRO POWER GENERATION										
Not Applicable										
	Voted:	0	0	0	0	0	1,07,05,900	1,07,05,900	1,07,05,900	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	1,07,05,900	1,07,05,900	1,07,05,900	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	1,07,05,900	1,07,05,900	1,07,05,900	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	1,07,05,900	1,07,05,900	1,07,05,900	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1821,82,05,000	0	0	1821,82,05,000	1062,72,86,250	103,16,09,032	1011,35,10,184	-51,37,76,066	4.83
	Charged:	0	0	0	0	0	0	23,76,109	23,76,109	100.00
SM 02 SEWERAGE AND SANITATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
MI 105 SANITATION SERVICES										
SB 02 MAINTENANCE AND REPAIRS										
Not Applicable										
	Voted:	56,40,000	0	0	56,40,000	32,90,000	70,856	12,54,021	-20,35,979	61.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,40,000	0	0	56,40,000	32,90,000	70,856	12,54,021	-20,35,979	61.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,40,000	0	0	56,40,000	32,90,000	70,856	12,54,021	-20,35,979	61.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,40,000	0	0	56,40,000	32,90,000	70,856	12,54,021	-20,35,979	61.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	56,40,000	0	0	56,40,000	32,90,000	70,856	12,54,021	-20,35,979	61.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1822,38,45,000	0	0	1822,38,45,000	1063,05,76,250	103,16,79,888	1011,47,64,205	-51,58,12,045	4.85
	Charged:	0	0	0	0	0	0	23,76,109	23,76,109	100.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	5,02,000	0	0	5,02,000	2,92,833	0	33,427	-2,59,406	88.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,02,000	0	0	5,02,000	2,92,833	0	33,427	-2,59,406	88.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,02,000	0	0	5,02,000	2,92,833	0	33,427	-2,59,406	88.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,02,000	0	0	5,02,000	2,92,833	0	33,427	-2,59,406	88.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,02,000	0	0	5,02,000	2,92,833	0	33,427	-2,59,406	88.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,02,000	0	0	5,02,000	2,92,833	0	33,427	-2,59,406	88.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2700 MAJOR IRRIGATION										
SM 01 SHAHANAHAR PROJECT (NC)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2700 MAJOR IRRIGATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	10,63,29,000	0	0	10,63,29,000	6,20,25,250	71,73,827	5,28,05,173	-92,20,077	14.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,63,29,000	0	0	10,63,29,000	6,20,25,250	71,73,827	5,28,05,173	-92,20,077	14.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,63,29,000	0	0	10,63,29,000	6,20,25,250	71,73,827	5,28,05,173	-92,20,077	14.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,63,29,000	0	0	10,63,29,000	6,20,25,250	71,73,827	5,28,05,173	-92,20,077	14.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,11,65,000	0	0	2,11,65,000	1,23,46,250	8,45,372	1,66,60,502	43,14,252	34.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,11,65,000	0	0	2,11,65,000	1,23,46,250	8,45,372	1,66,60,502	43,14,252	34.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,11,65,000	0	0	2,11,65,000	1,23,46,250	8,45,372	1,66,60,502	43,14,252	34.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,11,65,000	0	0	2,11,65,000	1,23,46,250	8,45,372	1,66,60,502	43,14,252	34.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	3,58,05,000	0	0	3,58,05,000	2,08,86,250	0	0	-2,08,86,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,58,05,000	0	0	3,58,05,000	2,08,86,250	0	0	-2,08,86,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,58,05,000	0	0	3,58,05,000	2,08,86,250	0	0	-2,08,86,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 101 MAINTENANCE & REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	91,05,000	0	0	91,05,000	53,11,250	1,34,419	16,46,555	-36,64,695	69.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,05,000	0	0	91,05,000	53,11,250	1,34,419	16,46,555	-36,64,695	69.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,05,000	0	0	91,05,000	53,11,250	1,34,419	16,46,555	-36,64,695	69.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	91,05,000	0	0	91,05,000	53,11,250	1,34,419	16,46,555	-36,64,695	69.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,14,82,000	0	0	2,14,82,000	1,25,31,167	8,31,034	99,94,414	-25,36,753	20.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	3,03,44,000	0	0	3,03,44,000	1,77,00,667	0	3,01,69,537	1,24,68,870	70.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,03,44,000	0	0	3,03,44,000	1,77,00,667	0	3,01,69,537	1,24,68,870	70.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,03,44,000	0	0	3,03,44,000	1,77,00,667	0	3,01,69,537	1,24,68,870	70.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,03,44,000	0	0	3,03,44,000	1,77,00,667	0	3,01,69,537	1,24,68,870	70.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC ADVANCES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	3,10,00,000	0	0	3,10,00,000	1,80,83,333	0	0	-1,80,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,10,00,000	0	0	3,10,00,000	1,80,83,333	0	0	-1,80,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,10,00,000	0	0	3,10,00,000	1,80,83,333	0	0	-1,80,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	41,27,667	0	0	-41,27,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,76,000	0	0	70,76,000	41,27,667	0	0	-41,27,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,76,000	0	0	70,76,000	41,27,667	0	0	-41,27,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	45,29,000	0	0	45,29,000	26,41,917	0	0	-26,41,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,29,000	0	0	45,29,000	26,41,917	0	0	-26,41,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,29,000	0	0	45,29,000	26,41,917	0	0	-26,41,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,26,05,000	0	0	4,26,05,000	2,48,52,917	0	0	-2,48,52,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,26,05,000	0	0	4,26,05,000	2,48,52,917	0	0	-2,48,52,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 HALTI SUNRAG BANTATE NADAUN AREA MEDIUM IRRIGATION PROJECT										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	41,27,667	0	0	-41,27,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,76,000	0	0	70,76,000	41,27,667	0	0	-41,27,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,76,000	0	0	70,76,000	41,27,667	0	0	-41,27,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	14,15,000	0	0	14,15,000	8,25,417	0	0	-8,25,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,15,000	0	0	14,15,000	8,25,417	0	0	-8,25,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,15,000	0	0	14,15,000	8,25,417	0	0	-8,25,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW-MISC ADVANCES										
Not Applicable										
	Voted:	6,37,000	0	0	6,37,000	3,71,583	0	0	-3,71,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,37,000	0	0	6,37,000	3,71,583	0	0	-3,71,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,37,000	0	0	6,37,000	3,71,583	0	0	-3,71,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	91,28,000	0	0	91,28,000	53,24,667	0	0	-53,24,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	91,28,000	0	0	91,28,000	53,24,667	0	0	-53,24,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,82,63,000	0	0	15,82,63,000	9,23,20,083	18,02,049	7,70,82,689	-1,52,37,394	16.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 01 SURFACE WATER										
MI 799 SUSPENSE										
SB 01 STOCK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	21,22,81,000	0	0	21,22,81,000	12,38,30,583	28,21,290	3,91,33,129	-8,46,97,454	68.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,22,81,000	0	0	21,22,81,000	12,38,30,583	28,21,290	3,91,33,129	-8,46,97,454	68.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,22,81,000	0	0	21,22,81,000	12,38,30,583	28,21,290	3,91,33,129	-8,46,97,454	68.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	5,66,08,000	0	0	5,66,08,000	3,30,21,333	3,00,199	68,48,592	-2,61,72,741	79.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,08,000	0	0	5,66,08,000	3,30,21,333	3,00,199	68,48,592	-2,61,72,741	79.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,66,08,000	0	0	5,66,08,000	3,30,21,333	3,00,199	68,48,592	-2,61,72,741	79.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	4,24,56,000	0	0	4,24,56,000	2,47,66,000	22,74,533	60,01,386	-1,87,64,614	75.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,56,000	0	0	4,24,56,000	2,47,66,000	22,74,533	60,01,386	-1,87,64,614	75.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,56,000	0	0	4,24,56,000	2,47,66,000	22,74,533	60,01,386	-1,87,64,614	75.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,13,45,000	0	0	31,13,45,000	18,16,17,917	53,96,022	5,19,83,107	-12,96,34,810	71.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,13,45,000	0	0	31,13,45,000	18,16,17,917	53,96,022	5,19,83,107	-12,96,34,810	71.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	65,95,61,000	0	0	65,95,61,000	38,47,43,917	7,35,52,021	51,03,84,289	12,56,40,372	32.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,95,61,000	0	0	65,95,61,000	38,47,43,917	7,35,52,021	51,03,84,289	12,56,40,372	32.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,95,61,000	0	0	65,95,61,000	38,47,43,917	7,35,52,021	51,03,84,289	12,56,40,372	32.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,95,61,000	0	0	65,95,61,000	38,47,43,917	7,35,52,021	51,03,84,289	12,56,40,372	32.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 TUBE WELLS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	65,95,62,000	0	0	65,95,62,000	38,47,44,500	7,35,52,021	51,03,84,289	12,56,39,789	32.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	88,16,19,000	0	0	88,16,19,000	51,42,77,750	6,46,85,466	46,09,37,777	-5,33,39,973	10.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,16,19,000	0	0	88,16,19,000	51,42,77,750	6,46,85,466	46,09,37,777	-5,33,39,973	10.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,16,19,000	0	0	88,16,19,000	51,42,77,750	6,46,85,466	46,09,37,777	-5,33,39,973	10.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	257,85,19,000	0	0	257,85,19,000	150,41,36,083	17,18,76,073	135,97,89,764	-14,43,46,319	9.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	257,85,19,000	0	0	257,85,19,000	150,41,36,083	17,18,76,073	135,97,89,764	-14,43,46,319	9.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	257,85,19,000	0	0	257,85,19,000	150,41,36,083	17,18,76,073	135,97,89,764	-14,43,46,319	9.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	257,85,18,000	0	0	257,85,18,000	150,41,35,500	2,76,78,086	23,05,54,621	*****	84.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	257,85,18,000	0	0	257,85,18,000	150,41,35,500	2,76,78,086	23,05,54,621	-127,35,80,879	84.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	257,85,18,000	0	0	257,85,18,000	150,41,35,500	2,76,78,086	23,05,54,621	-127,35,80,879	84.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON MATERIAL AND DAILY PAID STAFF										
Not Applicable										
	Voted:	15,46,51,000	0	0	15,46,51,000	9,02,13,083	44,41,829	7,43,37,112	-1,58,75,971	17.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,46,51,000	0	0	15,46,51,000	9,02,13,083	44,41,829	7,43,37,112	-1,58,75,971	17.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,46,51,000	0	0	15,46,51,000	9,02,13,083	44,41,829	7,43,37,112	-1,58,75,971	17.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	619,33,07,000	0	0	619,33,07,000	361,27,62,417	26,86,81,454	212,56,19,274	-148,71,43,143	41.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	619,33,07,000	0	0	619,33,07,000	361,27,62,417	26,86,81,454	212,56,19,274	-148,71,43,143	41.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	716,42,14,000	0	0	716,42,14,000	417,91,24,833	34,76,29,497	268,79,86,670	-149,11,38,163	35.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2711 FLOOD CONTROL AND DRAINAGE										
SM 01 FLOOD CONTROL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2711 FLOOD CONTROL AND DRAINAGE										
Not Applicable										
	Voted:	1,26,20,000	0	0	1,26,20,000	73,61,667	6,46,184	56,87,767	-16,73,900	22.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,20,000	0	0	1,26,20,000	73,61,667	6,46,184	56,87,767	-16,73,900	22.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,20,000	0	0	1,26,20,000	73,61,667	6,46,184	56,87,767	-16,73,900	22.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,26,20,000	0	0	1,26,20,000	73,61,667	6,46,184	56,87,767	-16,73,900	22.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 CIVIL WORKS										
SB 01 PREVENTIVE MAINTENANCE OF SWAN PROJECT										
Not Applicable										
	Voted:	92,70,000	0	0	92,70,000	54,07,500	43,720	46,10,553	-7,96,947	14.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,70,000	0	0	92,70,000	54,07,500	43,720	46,10,553	-7,96,947	14.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,70,000	0	0	92,70,000	54,07,500	43,720	46,10,553	-7,96,947	14.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	92,70,000	0	0	92,70,000	54,07,500	43,720	46,10,553	-7,96,947	14.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,88,24,000	0	0	4,88,24,000	2,84,80,667	0	0	-2,84,80,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,88,24,000	0	0	4,88,24,000	2,84,80,667	0	0	-2,84,80,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,88,24,000	0	0	4,88,24,000	2,84,80,667	0	0	-2,84,80,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2711 FLOOD CONTROL AND DRAINAGE										
Not Applicable										
	Voted:	1,13,93,000	0	0	1,13,93,000	66,45,917	1,900	7,37,821	-59,08,096	88.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,13,93,000	0	0	1,13,93,000	66,45,917	1,900	7,37,821	-59,08,096	88.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,13,93,000	0	0	1,13,93,000	66,45,917	1,900	7,37,821	-59,08,096	88.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	97,65,000	0	0	97,65,000	56,96,250	0	0	-56,96,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,65,000	0	0	97,65,000	56,96,250	0	0	-56,96,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,65,000	0	0	97,65,000	56,96,250	0	0	-56,96,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,99,82,000	0	0	6,99,82,000	4,08,22,833	1,900	7,37,821	-4,00,85,012	98.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	9,18,72,000	0	0	9,18,72,000	5,35,92,000	6,91,804	1,10,36,141	-4,25,55,859	79.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,18,72,000	0	0	9,18,72,000	5,35,92,000	6,91,804	1,10,36,141	-4,25,55,859	79.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2585,47,77,000	0	0	2585,47,77,000	1508,19,53,250	139,01,18,433	1296,29,89,881	-211,89,63,369	14.05
	Charged:	0	0	0	0	0	0	23,76,109	23,76,109	100.00
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 101 URBAN WATER SUPPLY										
SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	33,66,00,000	0	0	33,66,00,000	19,63,50,000	2,31,80,049	15,29,10,284	-4,34,39,716	22.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,66,00,000	0	0	33,66,00,000	19,63,50,000	2,31,80,049	15,29,10,284	-4,34,39,716	22.12
	Charged:	0	0	0	0	0	0	0	0	0.00
		33,66,00,000	0	0	33,66,00,000	19,63,50,000	2,31,80,049	15,29,10,284	-4,34,39,716	22.12

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,66,00,000	0	0	33,66,00,000	19,63,50,000	2,31,80,049	-4,34,39,716	22.12
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY									
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	5,59,00,000	0	0	5,59,00,000	3,26,08,333	32,54,582	-1,08,11,733	33.16
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,59,00,000	0	0	5,59,00,000	3,26,08,333	32,54,582	-1,08,11,733	33.16
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	0	5,59,00,000	3,26,08,333	32,54,582	-1,08,11,733	33.16
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 HAND PUMPS									
Not Applicable									
	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	6,77,490	-50,30,532	65.33
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	6,77,490	-50,30,532	65.33
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	6,77,490	-50,30,532	65.33
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 RURAL INFRASTRUCTURE DEVELOPMENT FUND / NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT									
Not Applicable									
	Voted:	139,26,00,000	0	0	139,26,00,000	81,23,50,000	4,29,07,393	-38,95,48,431	47.95
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	139,26,00,000	0	0	139,26,00,000	81,23,50,000	4,29,07,393	-38,95,48,431	47.95
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	139,26,00,000	0	0	139,26,00,000	81,23,50,000	4,29,07,393	-38,95,48,431	47.95
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 JAL JEEVAN MISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	49,36,00,000	0	0	49,36,00,000	28,79,33,333	0	0	-28,79,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,36,00,000	0	0	49,36,00,000	28,79,33,333	0	0	-28,79,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,36,00,000	0	0	49,36,00,000	28,79,33,333	0	0	-28,79,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										
Not Applicable										
	Voted:	17,21,00,000	0	0	17,21,00,000	10,03,91,667	29,25,640	42,95,15,047	32,91,23,380	327.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,21,00,000	0	0	17,21,00,000	10,03,91,667	29,25,640	42,95,15,047	32,91,23,380	327.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,21,00,000	0	0	17,21,00,000	10,03,91,667	29,25,640	42,95,15,047	32,91,23,380	327.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	17,73,57,744	17,73,57,744	17,72,99,411	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	17,73,57,744	17,73,57,744	17,72,99,411	303941.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	17,73,57,744	17,73,57,744	17,72,99,411	303941.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES(EXTERNALLY AIDED PROJECT)										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	0	42,02,58,164	32,42,99,831	337.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	0	42,02,58,164	32,42,99,831	337.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	0	42,02,58,164	32,42,99,831	337.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	9,90,123	26,22,181	-32,11,152	55.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	9,90,123	26,22,181	-32,11,152	55.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	9,90,123	26,22,181	-32,11,152	55.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VARIOUS WATER SUPPLY SCHEME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	230,21,00,000	0	0	230,21,00,000	134,28,91,667	22,81,12,972	147,70,20,773	13,41,29,106	9.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	263,87,00,000	0	0	263,87,00,000	153,92,41,667	25,12,93,021	162,99,31,057	9,06,89,390	5.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 102 RURAL SANITATION SERVICES										
SB 04 SEWERAGE SCHEMES FOR RURAL AREAS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 SEWERAGE SERVICES										
SB 03 RURAL SEWERAGE SCHEMES UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT(NABARAD)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	24,47,230	30,98,532	-4,64,84,801	93.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	24,47,230	30,98,532	-4,64,84,801	93.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	24,47,230	30,98,532	-4,64,84,801	93.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	24,47,230	30,98,532	-4,64,84,801	93.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,51,00,000	0	0	8,51,00,000	4,96,41,667	24,47,230	30,98,532	-4,65,43,135	93.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	272,38,00,000	0	0	272,38,00,000	158,88,83,333	25,37,40,251	163,30,29,589	4,41,46,256	2.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 20 PHINA SINGH PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 02 OTHER EXPENDITURE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL										
MI 800 OTHER EXPENDITURE										
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI										
MI 800 OTHER EXPENDITURE										
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,00,000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	3,92,24,000	0	0	3,92,24,000	2,28,80,667	20,30,483	1,21,97,741	-1,06,82,926	46.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,92,24,000	0	0	3,92,24,000	2,28,80,667	20,30,483	1,21,97,741	-1,06,82,926	46.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,92,24,000	0	0	3,92,24,000	2,28,80,667	20,30,483	1,21,97,741	-1,06,82,926	46.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIVERSION SCHEMES FLOW IRRIGATIONS SCHEMS IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	1,34,00,000	0	0	1,34,00,000	78,16,667	9,93,289	49,56,235	-28,60,432	36.59
	Charged:	0	0	0	0	0	0	1,33,088	1,33,088	100.00
Sub Total(P/NP):	Voted:	1,34,00,000	0	0	1,34,00,000	78,16,667	9,93,289	49,56,235	-28,60,432	36.59
	Charged:	0	0	0	0	0	0	1,33,088	1,33,088	100.00
Sub Total(Sub):	Voted:	1,34,00,000	0	0	1,34,00,000	78,16,667	9,93,289	49,56,235	-28,60,432	36.59
	Charged:	0	0	0	0	0	0	1,33,088	1,33,088	100.00
SB 03 LIFT IRRIGATION SCHEMS IN VARIOUS DISTRICTS [NABARD]										
Not Applicable										
	Voted:	66,94,70,000	0	0	66,94,70,000	39,05,24,167	2,21,51,698	24,01,15,577	-15,04,08,590	38.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,94,70,000	0	0	66,94,70,000	39,05,24,167	2,21,51,698	24,01,15,577	-15,04,08,590	38.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,94,70,000	0	0	66,94,70,000	39,05,24,167	2,21,51,698	24,01,15,577	-15,04,08,590	38.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DIVERSION SCHEMES FLOW IRRIGATIONS SCHEMS IN VARIOUS DISTRICTS UNDER [NABARD]										
Not Applicable										
	Voted:	13,58,00,000	0	0	13,58,00,000	7,92,16,667	1,56,36,386	3,96,26,323	-3,95,90,344	49.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,58,00,000	0	0	13,58,00,000	7,92,16,667	1,56,36,386	3,96,26,323	-3,95,90,344	49.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,58,00,000	0	0	13,58,00,000	7,92,16,667	1,56,36,386	3,96,26,323	-3,95,90,344	49.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTT. UNDER PRADHAN MANTRI KRISHI SINCHAI YOJNA (AIBP)										
Not Applicable										
	Voted:	46,86,26,000	0	0	46,86,26,000	27,33,65,167	0	29,15,19,000	1,81,53,833	6.64
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,61,26,000	0	0	7,61,26,000	4,44,06,833	0	3,23,91,000	-1,20,15,833	27.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,47,52,000	0	0	54,47,52,000	31,77,72,000	0	32,39,10,000	61,38,000	1.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,47,52,000	0	0	54,47,52,000	31,77,72,000	0	32,39,10,000	61,38,000	1.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DIVERSION SCHEME F.I.S.UNDER IN VARIOUS DISTT. PRADHAN MANTRI KRISHI (AIBP)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FLOOD PROTECTION WORK IN CHHOUNCHH KHAD TEHSIL INDORA UNDER FLOOD PROTECTION PROGRAMME										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CHANNELIZATION OF PALCHAN TO AUT IN DISTRICT KULLU										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CHANNELIZATION OF PABBAR RIVER IN DISTRICT SHIMLA										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CHANNELIZATION OF RIVER BEAS &ITS TRIBUTORIES IN TEH. NADAUN DISTT.HAMIRPUR&IN JAWALAMUKHI&RAKKAR										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Not Applicable									
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 CHANNELIZATION OF JABER AND GARELI KHAD IN DISTRICT KANGRA									
Not Applicable									
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 FLOOD PROTECTION WORK TO SUKETI KHAD ALONGWITH TRIBUTORIES UNDER VYAS RIVER CATCHMENT IN DISTT.MANDI									
Not Applicable									
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 CHANNELIZATION OF SWAN RIVER FROM DAULATPURTOGAGRAT BRIDGE& ITS TRIBUTORIES(IV)UNDER FLOOD MGMT.PROG									
Not Applicable									
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CHANNELIZATION OF MARKANDE RIVER TEHSIL NAHAN DISTT. SIRMOUR										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 CHANNELIZATION OF GIRI RIVER NEAR VILLAGE RAJBAN(HARIJAN BASTI)&NAWADA IN TEH. PAONTA SAHIB										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,49,00,000	0	0	7,49,00,000	4,36,91,667	15,00,000	2,45,59,361	-1,91,32,306	43.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,49,00,000	0	0	7,49,00,000	4,36,91,667	15,00,000	2,45,59,361	-1,91,32,306	43.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,49,00,000	0	0	7,49,00,000	4,36,91,667	15,00,000	2,45,59,361	-1,91,32,306	43.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	538,05,00,000	0	0	538,05,00,000	313,86,25,000	32,21,76,733	252,32,15,766	-61,54,09,234	19.61
	Charged:	0	0	0	0	0	0	1,33,088	1,33,088	100.00
Sub Total(Grant):	Voted:	3123,52,77,000	0	0	3123,52,77,000	1822,05,78,250	171,22,95,166	1548,62,05,647	-273,43,72,603	15.01
	Charged:	0	0	0	0	0	0	25,09,197	25,09,197	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2023 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	1,73,36,000	0	0	1,73,36,000	1,01,12,667	13,05,360	1,72,41,306	71,28,639	70.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,36,000	0	0	1,73,36,000	1,01,12,667	13,05,360	1,72,41,306	71,28,639	70.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	15,83,91,000	0	0	15,83,91,000	9,23,94,750	1,40,36,459	10,31,70,302	1,07,75,552	11.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,83,91,000	0	0	15,83,91,000	9,23,94,750	1,40,36,459	10,31,70,302	1,07,75,552	11.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,83,91,000	0	0	15,83,91,000	9,23,94,750	1,40,36,459	10,31,70,302	1,07,75,552	11.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,73,15,000	0	0	24,73,15,000	14,42,67,083	2,04,53,596	16,07,88,585	1,65,21,502	11.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										
	Voted:	328,74,08,000	0	0	328,74,08,000	191,76,54,667	25,74,95,175	179,69,25,725	-12,07,28,942	6.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	328,74,08,000	0	0	328,74,08,000	191,76,54,667	25,74,95,175	179,69,25,725	-12,07,28,942	6.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	328,74,08,000	0	0	328,74,08,000	191,76,54,667	25,74,95,175	179,69,25,725	-12,07,28,942	6.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
Not Applicable										
	Voted:	1,65,60,000	0	0	1,65,60,000	96,60,000	13,42,410	1,00,26,428	3,66,428	3.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,65,60,000	0	0	1,65,60,000	96,60,000	13,42,410	1,00,26,428	3,66,428	3.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,65,60,000	0	0	1,65,60,000	96,60,000	13,42,410	1,00,26,428	3,66,428	3.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2023 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
		Charged:	0	0	0	0	0	0		
Sub Total(Min):		Voted:	330,77,18,000	0	330,77,18,000	192,95,02,167	25,88,37,585	180,69,52,153	-12,25,50,014	6.35
		Charged:	0	0	0	0	0	0	0.00	
MI 102 CATTLE AND BUFFALO DEVELOPMENT										
SB 02 CATTLE AND BUFFALO										
Not Applicable										
		Voted:	6,23,72,000	0	6,23,72,000	3,63,83,667	26,75,359	3,43,94,229	-19,89,438	5.47
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	6,23,72,000	0	6,23,72,000	3,63,83,667	26,75,359	3,43,94,229	-19,89,438	5.47
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	6,23,72,000	0	6,23,72,000	3,63,83,667	26,75,359	3,43,94,229	-19,89,438	5.47
		Charged:	0	0	0	0	0	0	0.00	
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
		Voted:	6,54,04,000	0	6,54,04,000	3,81,52,333	59,59,479	3,62,14,759	-19,37,574	5.08
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	6,54,04,000	0	6,54,04,000	3,81,52,333	59,59,479	3,62,14,759	-19,37,574	5.08
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	6,54,04,000	0	6,54,04,000	3,81,52,333	59,59,479	3,62,14,759	-19,37,574	5.08
		Charged:	0	0	0	0	0	0	0.00	
SB 13 LIVES STOCK CENSUS										
Not Applicable										
		Voted:	1,00,000	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	1,00,000	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	1,00,000	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged:	0	0	0	0	0	0	0.00	
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2023 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	4,83,59,000	0	0	4,83,59,000	2,82,09,417	37,34,236	2,85,27,182	3,17,765	1.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,83,59,000	0	0	4,83,59,000	2,82,09,417	37,34,236	2,85,27,182	3,17,765	1.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME (HIM KUKUT PALAN YOJNA)										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	3,28,68,000	1,36,76,333	71.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	3,28,68,000	1,36,76,333	71.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	3,28,68,000	1,36,76,333	71.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,12,59,000	0	0	8,12,59,000	4,74,01,083	37,34,236	6,13,95,182	1,39,94,099	29.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT										
SB 01 WOOL ANALYSIS LABORATORY CHAMBA										
Not Applicable										
	Voted:	5,000	0	0	5,000	2,917	0	0	-2,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,000	0	0	5,000	2,917	0	0	-2,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,000	0	0	5,000	2,917	0	0	-2,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										
	Voted:	5,48,13,000	0	0	5,48,13,000	3,19,74,250	41,98,941	2,59,04,956	-60,69,294	18.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,48,13,000	0	0	5,48,13,000	3,19,74,250	41,98,941	2,59,04,956	-60,69,294	18.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,48,13,000	0	0	5,48,13,000	3,19,74,250	41,98,941	2,59,04,956	-60,69,294	18.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SUBSIDIZED RAMS TO SHEEPBREEDERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2023 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	8,59,000	0	0	8,59,000	5,01,083	1,75,840	5,26,021	24,938	4.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,59,000	0	0	8,59,000	5,01,083	1,75,840	5,26,021	24,938	4.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 RABBIT BREEDING SCHEME										
Not Applicable										
	Voted:	73,18,000	0	0	73,18,000	42,68,833	5,91,349	43,91,780	1,22,947	2.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	73,18,000	0	0	73,18,000	42,68,833	5,91,349	43,91,780	1,22,947	2.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	73,18,000	0	0	73,18,000	42,68,833	5,91,349	43,91,780	1,22,947	2.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PROMOTION OF GAUSHALAS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PROMOTION OF SHEEP AND GOAT REARING										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	2,00,00,000	83,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	2,00,00,000	83,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	2,00,00,000	83,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 NATIONAL LIVESTOCK MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2023 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
Not Applicable									
		Voted: 13,00,000	0	0	13,00,000	7,58,333	0	-7,58,333	100.00
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 26,00,000	0	0	26,00,000	15,16,667	0	-15,16,667	100.00
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 26,00,000	0	0	26,00,000	15,16,667	0	-15,16,667	100.00
		Charged: 0	0	0	0	0	0	0	0.00
SB 03 G.I.A. TO PARA VETERINARY COUNCIL									
Not Applicable									
		Voted: 5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 31,00,000	0	0	31,00,000	18,08,333	0	-13,08,333	72.35
		Charged: 0	0	0	0	0	0	0	0.00
MI 113 ADMINISTRATIVE INVESTIGATION AND STATISTICS									
SB 01 STATISTICAL UNIT									
Not Applicable									
		Voted: 10,00,000	0	0	10,00,000	5,83,333	0	-5,83,333	100.00
		Charged: 0	0	0	0	0	0	0	.00
		Voted: 75,00,000	0	0	75,00,000	43,75,000	0	35,00,000	-8,75,000
		Charged: 0	0	0	0	0	0	0	.00
		Voted: 1,50,00,000	0	0	1,50,00,000	87,50,000	9,67,531	75,95,008	-11,54,992
		Charged: 0	0	0	0	0	0	0	.00
		Voted: 75,00,000	0	0	75,00,000	43,75,000	0	35,00,000	-8,75,000
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 3,10,00,000	0	0	3,10,00,000	1,80,83,333	9,67,531	1,45,95,008	-34,88,325
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 3,10,00,000	0	0	3,10,00,000	1,80,83,333	9,67,531	1,45,95,008	-34,88,325
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 3,10,00,000	0	0	3,10,00,000	1,80,83,333	9,67,531	1,45,95,008	-34,88,325
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted: 401,53,41,000	0	0	401,53,41,000	234,22,82,250	29,80,31,429	225,02,56,767	-9,20,25,483
		Charged: 0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2023 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTERS, ESTABLISHMENT										
Not Applicable										
	Voted:	44,89,000	0	0	44,89,000	26,18,583	3,93,320	28,75,901	2,57,318	9.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,89,000	0	0	44,89,000	26,18,583	3,93,320	28,75,901	2,57,318	9.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,89,000	0	0	44,89,000	26,18,583	3,93,320	28,75,901	2,57,318	9.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	44,89,000	0	0	44,89,000	26,18,583	3,93,320	28,75,901	2,57,318	9.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
Not Applicable										
	Voted:	5,000	0	0	5,000	2,917	0	0	-2,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,000	0	0	5,000	2,917	0	0	-2,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,000	0	0	5,000	2,917	0	0	-2,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,05,000	0	0	1,05,000	61,250	0	0	-61,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES										
SB 02 G.I.A. TO HP MILK FEDERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2023 FISHERIES

(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
		Voted: 20,48,00,000	0	0	20,48,00,000	11,94,66,667	0	9,21,60,000	-2,73,06,667	22.86
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 20,48,00,000	0	0	20,48,00,000	11,94,66,667	0	9,21,60,000	-2,73,06,667	22.86
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 20,48,00,000	0	0	20,48,00,000	11,94,66,667	0	9,21,60,000	-2,73,06,667	22.86
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED DAIRY DEVELOPMENT PROJECT										
Not Applicable										
		Voted: 3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES										
Not Applicable										
		Voted: 99,00,000	0	0	99,00,000	57,75,000	0	69,54,021	11,79,021	20.42
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 99,00,000	0	0	99,00,000	57,75,000	0	69,54,021	11,79,021	20.42
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 99,00,000	0	0	99,00,000	57,75,000	0	69,54,021	11,79,021	20.42
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 06 GRANT-IN-AID TO AGRICULTURE PROCEDURE MARKET COMMITTEE										
Not Applicable										
		Voted: 66,00,000	0	0	66,00,000	38,50,000	0	66,00,000	27,50,000	71.43
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 66,00,000	0	0	66,00,000	38,50,000	0	66,00,000	27,50,000	71.43
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 66,00,000	0	0	66,00,000	38,50,000	0	66,00,000	27,50,000	71.43
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 07 MILK PROCUREMENT GUARANTEE SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2023 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	65,81,00,000	0	0	65,81,00,000	38,38,91,667	0	13,16,20,000	-25,22,71,667	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,81,00,000	0	0	65,81,00,000	38,38,91,667	0	13,16,20,000	-25,22,71,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,81,00,000	0	0	65,81,00,000	38,38,91,667	0	13,16,20,000	-25,22,71,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	87,97,00,000	0	0	87,97,00,000	51,31,58,333	0	23,73,34,021	-27,58,24,312	53.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	88,42,94,000	0	0	88,42,94,000	51,58,38,167	3,93,320	24,02,09,922	-27,56,28,245	53.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE LEVEL										
Not Applicable										
	Voted:	2,83,33,000	0	0	2,83,33,000	1,65,27,583	24,21,801	1,48,01,348	-17,26,235	10.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,83,33,000	0	0	2,83,33,000	1,65,27,583	24,21,801	1,48,01,348	-17,26,235	10.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,33,000	0	0	2,83,33,000	1,65,27,583	24,21,801	1,48,01,348	-17,26,235	10.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT LEVEL										
Not Applicable										
	Voted:	13,13,25,000	0	0	13,13,25,000	7,66,06,250	1,06,38,072	7,25,55,824	-40,50,426	5.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,13,25,000	0	0	13,13,25,000	7,66,06,250	1,06,38,072	7,25,55,824	-40,50,426	5.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,13,25,000	0	0	13,13,25,000	7,66,06,250	1,06,38,072	7,25,55,824	-40,50,426	5.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,96,58,000	0	0	15,96,58,000	9,31,33,833	1,30,59,873	8,73,57,172	-57,76,661	6.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2023 FISHERIES

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2405 FISHERIES											
Not Applicable											
		Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	67,68,811	78,33,368	-9,16,632	10.48
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	67,68,811	78,33,368	-9,16,632	10.48
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	67,68,811	78,33,368	-9,16,632	10.48
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES											
Not Applicable											
		Voted:	1,55,80,000	0	0	1,55,80,000	90,88,333	1,01,183	8,91,883	-81,96,450	90.19
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,55,80,000	0	0	1,55,80,000	90,88,333	1,01,183	8,91,883	-81,96,450	90.19
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,55,80,000	0	0	1,55,80,000	90,88,333	1,01,183	8,91,883	-81,96,450	90.19
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS											
Not Applicable											
		Voted:	30,00,000	0	0	30,00,000	17,50,000	3,64,198	15,97,717	-1,52,283	8.70
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	30,00,000	0	0	30,00,000	17,50,000	3,64,198	15,97,717	-1,52,283	8.70
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	30,00,000	0	0	30,00,000	17,50,000	3,64,198	15,97,717	-1,52,283	8.70
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 FISHERMAN INSURANSE UNDER PARDHAN MANTRI JIWAN YOJNA											
Not Applicable											
		Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 TROUT LIVE STOCK INSURANCE											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2023 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA Sampada YOJNA										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	58,00,000	0	0	58,00,000	33,83,333	0	0	-33,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,61,98,000	0	0	2,61,98,000	1,52,82,167	0	0	-1,52,82,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	60,000	0	0	60,000	35,000	0	55,528	20,528	58.65
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,49,000	0	0	29,49,000	17,20,250	0	0	-17,20,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,50,000	0	0	14,50,000	8,45,833	0	0	-8,45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,64,58,000	0	0	3,64,58,000	2,12,67,167	0	55,528	-2,12,11,639	99.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,64,58,000	0	0	3,64,58,000	2,12,67,167	0	55,528	-2,12,11,639	99.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,04,39,000	0	0	7,04,39,000	4,10,89,417	72,34,192	1,03,78,496	-3,07,10,921	74.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 02 TRAINING										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 10/2023 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2405 FISHERIES									
MI 121 WELFARE SCHEMES FOR FISHERMEN	0	0	0	0	0	0	0	0	0.00
SB 01 RISK FUND FOR FISHERMEN									
Not Applicable									
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	23,05,97,000	0	0	23,05,97,000	13,45,14,917	2,02,94,065	-3,67,79,249	27.34
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	514,11,25,000	0	0	514,11,25,000	299,89,89,583	31,91,76,814	-40,14,88,096	13.39
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH									
SB 01 BUILDINGS PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,98,00,000	0	0	5,98,00,000	3,48,83,333	13,90,000	-82,21,583	23.57
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	13,90,000	-83,38,250	23.82
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	13,90,000	-83,38,250	23.82
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	13,90,000	-83,38,250	23.82
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	13,90,000	-83,38,250	23.82
	Charged:	0	0	0	0	0	0	0	0.00
MH 4405									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	32,940	17,24,725	5,58,058	47.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	32,940	17,24,725	5,58,058	47.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,21,50,000	0	0	2,21,50,000	1,29,20,833	35,940	1,24,73,640	-4,47,193	3.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 NON FORMAL EDUCATION										
SB 02 NEW INDIA LITERACY PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 NATIONAL PROGRAMME OF NUTRITIONAL SUPPORT TO PRIMARY EDUCATION										
SB 01 MID DAY MEAL										
Not Applicable										
	Voted:	88,00,000	0	0	88,00,000	51,33,333	27,00,000	27,00,000	-24,33,333	47.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,00,000	0	0	88,00,000	51,33,333	27,00,000	27,00,000	-24,33,333	47.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,00,000	0	0	88,00,000	51,33,333	27,00,000	27,00,000	-24,33,333	47.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	88,00,000	0	0	88,00,000	51,33,333	27,00,000	27,00,000	-24,33,333	47.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,11,50,000	0	0	3,11,50,000	1,81,70,833	27,35,940	1,51,73,640	-29,97,193	16.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	3,78,24,000	0	0	3,78,24,000	2,20,64,000	34,40,712	2,37,33,377	16,69,377	7.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,78,24,000	0	0	3,78,24,000	2,20,64,000	34,40,712	2,37,33,377	16,69,377	7.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COMMUNITY HEALTH CENTRES										
SB 01 COMMUNITY HEALTH CENTRES										
Not Applicable										
	Voted:	28,63,000	0	0	28,63,000	16,70,083	2,05,517	13,15,117	-3,54,966	21.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,63,000	0	0	28,63,000	16,70,083	2,05,517	13,15,117	-3,54,966	21.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,63,000	0	0	28,63,000	16,70,083	2,05,517	13,15,117	-3,54,966	21.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,63,000	0	0	28,63,000	16,70,083	2,05,517	13,15,117	-3,54,966	21.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	87,500	9,999	49,954	-37,546	42.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	87,500	9,999	49,954	-37,546	42.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	87,500	9,999	49,954	-37,546	42.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	87,500	9,999	49,954	-37,546	42.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,13,06,000	0	0	18,13,06,000	10,57,61,833	1,60,54,407	10,91,84,467	34,22,634	3.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 101 AYURVEDA										
SB 02 AYURVEDIC DISPENSARY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	14,36,62,000	0	0	14,36,62,000	8,38,02,833	1,27,33,228	9,17,10,023	79,07,190	9.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,36,62,000	0	0	14,36,62,000	8,38,02,833	1,27,33,228	9,17,10,023	79,07,190	9.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,36,62,000	0	0	14,36,62,000	8,38,02,833	1,27,33,228	9,17,10,023	79,07,190	9.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,36,62,000	0	0	14,36,62,000	8,38,02,833	1,27,33,228	9,17,10,023	79,07,190	9.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,36,62,000	0	0	14,36,62,000	8,38,02,833	1,27,33,228	9,17,10,023	79,07,190	9.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 101 PREVENTION AND CONTROL OF DISEASES										
SB 01 ANTI MALARIA ORGANISATION										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	29,802	-86,865	74.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	29,802	-86,865	74.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	29,802	-86,865	74.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MULTIPURPOSE WORKERS SCHEME(M.N.P.)										
Not Applicable										
	Voted:	1,37,11,000	0	0	1,37,11,000	79,98,083	11,84,125	44,23,370	-35,74,713	44.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,37,11,000	0	0	1,37,11,000	79,98,083	11,84,125	44,23,370	-35,74,713	44.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,37,11,000	0	0	1,37,11,000	79,98,083	11,84,125	44,23,370	-35,74,713	44.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PURCHASE OF ANTI TUBERCULOSIS (TB) DRUG										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	3,000	23,937	-34,396	58.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	3,000	23,937	-34,396	58.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	3,000	23,937	-34,396	58.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,40,11,000	0	0	1,40,11,000	81,73,083	11,87,125	44,77,109	-36,95,974	45.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,40,11,000	0	0	1,40,11,000	81,73,083	11,87,125	44,77,109	-36,95,974	45.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	33,89,79,000	0	0	33,89,79,000	19,77,37,750	2,99,74,760	20,53,71,599	76,33,849	3.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 07 OTHER HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 02 MAINTENANCE OF RESIDENTIAL BUILDINGS OF DISTRICT PLANNING STAFF										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 109 EXTENSION AND FARMER'S TRAINING										
SB 28 LOCAL COST ON STUDY TOUR										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	86,000	0	0	86,000	50,167	335	57,096	6,929	13.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	1,92,50,000	0	3,30,00,000	1,37,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	1,92,50,000	0	3,30,00,000	1,37,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,00,000	0	0	3,30,00,000	1,92,50,000	0	3,30,00,000	1,37,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,35,17,000	0	0	3,35,17,000	1,95,51,583	33,514	3,33,11,736	1,37,60,153	70.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,50,87,000	0	0	3,50,87,000	2,04,67,417	63,514	3,39,09,113	1,34,41,696	65.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 08 CONSERVATION OF WATER STORAGE STRUCTURES										
Not Applicable										
	Voted:	75,88,000	0	0	75,88,000	44,26,333	0	0	-44,26,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,88,000	0	0	75,88,000	44,26,333	0	0	-44,26,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,88,000	0	0	75,88,000	44,26,333	0	0	-44,26,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,88,000	0	0	75,88,000	44,26,333	0	0	-44,26,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,88,000	0	0	75,88,000	44,26,333	0	0	-44,26,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,22,54,000	0	0	1,22,54,000	71,48,167	12,18,361	49,24,454	-22,23,713	31.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,54,000	0	0	1,22,54,000	71,48,167	12,18,361	49,24,454	-22,23,713	31.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,22,54,000	0	0	1,22,54,000	71,48,167	12,18,361	49,24,454	-22,23,713	31.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,22,54,000	0	0	1,22,54,000	71,48,167	12,18,361	49,24,454	-22,23,713	31.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,22,54,000	0	0	1,22,54,000	71,48,167	12,18,361	49,24,454	-22,23,713	31.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
Not Applicable										
	Voted:	5,80,34,000	0	0	5,80,34,000	3,38,53,167	35,38,684	1,15,48,553	-2,23,04,614	65.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,80,34,000	0	0	5,80,34,000	3,38,53,167	35,38,684	1,15,48,553	-2,23,04,614	65.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,80,34,000	0	0	5,80,34,000	3,38,53,167	35,38,684	1,15,48,553	-2,23,04,614	65.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,80,34,000	0	0	5,80,34,000	3,38,53,167	35,38,684	1,15,48,553	-2,23,04,614	65.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,80,34,000	0	0	5,80,34,000	3,38,53,167	35,38,684	1,15,48,553	-2,23,04,614	65.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,80,34,000	0	0	5,80,34,000	3,38,53,167	35,38,684	1,15,48,553	-2,23,04,614	65.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	38,000	-20,333	34.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	38,000	-20,333	34.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	38,000	-20,333	34.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	38,000	-20,333	34.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	58,333	0	38,000	-20,333	34.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
Not Applicable										
	Voted:	9,43,47,000	0	0	9,43,47,000	5,50,35,750	41,53,473	3,09,58,923	-2,40,76,827	43.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,43,47,000	0	0	9,43,47,000	5,50,35,750	41,53,473	3,09,58,923	-2,40,76,827	43.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,43,47,000	0	0	9,43,47,000	5,50,35,750	41,53,473	3,09,58,923	-2,40,76,827	43.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICTS										
Not Applicable										
	Voted:	6,98,53,000	0	0	6,98,53,000	4,07,47,583	35,12,701	2,61,07,987	-1,46,39,596	35.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,98,53,000	0	0	6,98,53,000	4,07,47,583	35,12,701	2,61,07,987	-1,46,39,596	35.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,98,53,000	0	0	6,98,53,000	4,07,47,583	35,12,701	2,61,07,987	-1,46,39,596	35.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 DISTRICT INNOVATION FUND UNDER THIRTEENTH FINANCE COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE INNOVATION FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	7,25,000	-80,25,000	91.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	7,25,000	-80,25,000	91.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	7,25,000	-80,25,000	91.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,58,00,000	0	0	21,58,00,000	12,58,83,333	76,66,174	5,77,91,910	-6,80,91,423	54.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,58,00,000	0	0	21,58,00,000	12,58,83,333	76,66,174	5,77,91,910	-6,80,91,423	54.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	72,01,93,000	0	0	72,01,93,000	42,01,12,583	4,52,44,038	34,70,52,716	-7,30,59,867	17.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
Sub Total(Min):	95,00,000	0	0	95,00,000	55,41,667	0	0	-55,41,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 BUILDINGS OF AGRICULTURE DEPARTMENT									
Not Applicable									
Voted:	65,00,000	0	0	65,00,000	37,91,667	0	0	-37,91,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 65,00,000	0	0	65,00,000	37,91,667	0	0	-37,91,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 65,00,000	0	0	65,00,000	37,91,667	0	0	-37,91,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 65,00,000	0	0	65,00,000	37,91,667	0	0	-37,91,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 1,60,00,000	0	0	1,60,00,000	93,33,333	0	0	-93,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION									
MI 102 SOIL CONSERVATION									
SB 07 AGRICULTURE									
Not Applicable									
Voted:	60,00,000	0	0	60,00,000	35,00,000	89,450	21,10,450	-13,89,550	39.70
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 60,00,000	0	0	60,00,000	35,00,000	89,450	21,10,450	-13,89,550	39.70
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 60,00,000	0	0	60,00,000	35,00,000	89,450	21,10,450	-13,89,550	39.70
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 60,00,000	0	0	60,00,000	35,00,000	89,450	21,10,450	-13,89,550	39.70
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 60,00,000	0	0	60,00,000	35,00,000	89,450	21,10,450	-13,89,550	39.70
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH									
SB 01 BUILDINGS PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	2,80,000	-32,20,000	92.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	2,80,000	-32,20,000	92.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	2,80,000	-32,20,000	92.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	2,80,000	-32,20,000	92.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	2,80,000	-32,20,000	92.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 FORESTRY										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	20,67,278	-37,66,055	64.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	20,67,278	-37,66,055	64.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	20,67,278	-37,66,055	64.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	20,67,278	-37,66,055	64.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	20,67,278	-37,66,055	64.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	20,67,278	-37,66,055	64.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT										
Not Applicable										
	Voted:	50,81,000	0	0	50,81,000	29,63,917	0	0	-29,63,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,81,000	0	0	50,81,000	29,63,917	0	0	-29,63,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,81,000	0	0	50,81,000	29,63,917	0	0	-29,63,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,81,000	0	0	50,81,000	29,63,917	0	0	-29,63,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,81,000	0	0	50,81,000	29,63,917	0	0	-29,63,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,81,000	0	0	50,81,000	29,63,917	0	0	-29,63,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT) "										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	72,68,346	4,21,06,578	1,29,39,911	44.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	72,68,346	4,21,06,578	1,29,39,911	44.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	72,68,346	4,21,06,578	1,29,39,911	44.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	72,68,346	4,21,06,578	1,29,39,911	44.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2402 SOIL AND WATER CONSERVATION									
Not Applicable									
	Voted:	15,47,000	0	0	15,47,000	9,02,417	0	-9,02,417	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,47,000	0	0	15,47,000	9,02,417	0	-9,02,417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,47,000	0	0	15,47,000	9,02,417	0	-9,02,417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,47,000	0	0	15,47,000	9,02,417	0	-9,02,417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,15,47,000	0	0	5,15,47,000	3,00,69,083	72,68,346	4,21,06,578	1,20,37,495
	Charged:	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE									
SM 01 FORESTRY									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	Voted:	13,20,52,000	0	0	13,20,52,000	7,70,30,333	90,74,715	-84,45,118	10.96
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,20,52,000	0	0	13,20,52,000	7,70,30,333	90,74,715	-84,45,118	10.96
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,20,52,000	0	0	13,20,52,000	7,70,30,333	90,74,715	-84,45,118	10.96
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT									
Not Applicable									
	Voted:	369,19,38,000	0	0	369,19,38,000	215,36,30,500	27,59,47,722	-14,62,22,292	6.79
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	369,19,38,000	0	0	369,19,38,000	215,36,30,500	27,59,47,722	-14,62,22,292	6.79
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	369,19,38,000	0	0	369,19,38,000	215,36,30,500	27,59,47,722	-14,62,22,292	6.79
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	1,23,67,869	36,17,869	41.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	1,23,67,869	36,17,869	41.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	1,23,67,869	36,17,869	41.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	383,89,90,000	0	0	383,89,90,000	223,94,10,833	28,50,22,437	208,83,61,292	-15,10,49,541	6.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
Not Applicable										
	Voted:	7,75,73,000	0	0	7,75,73,000	4,52,50,917	13,79,613	56,24,234	-3,96,26,683	87.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,75,73,000	0	0	7,75,73,000	4,52,50,917	13,79,613	56,24,234	-3,96,26,683	87.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,75,73,000	0	0	7,75,73,000	4,52,50,917	13,79,613	56,24,234	-3,96,26,683	87.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,75,73,000	0	0	7,75,73,000	4,52,50,917	13,79,613	56,24,234	-3,96,26,683	87.57
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	5,14,110	5,14,110	-81,19,223	94.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	5,14,110	5,14,110	-81,19,223	94.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	5,14,110	5,14,110	-81,19,223	94.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 REGENERATION OF FORESTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	39,74,000	0	0	39,74,000	23,18,167	0	0	-23,18,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,74,000	0	0	39,74,000	23,18,167	0	0	-23,18,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,74,000	0	0	39,74,000	23,18,167	0	0	-23,18,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED FOREST PROTECTION SCHEME										
Not Applicable										
	Voted:	6,15,00,000	0	0	6,15,00,000	3,58,75,000	0	0	-3,58,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,45,00,000	0	0	6,45,00,000	3,76,25,000	0	0	-3,76,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,45,00,000	0	0	6,45,00,000	3,76,25,000	0	0	-3,76,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	48,320	48,320	-43,26,680	98.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	48,320	48,320	-43,26,680	98.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	48,320	48,320	-43,26,680	98.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)										
Not Applicable										
	Voted:	34,41,00,000	0	0	34,41,00,000	20,07,25,000	3,00,58,187	11,76,06,040	-8,31,18,960	41.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,41,00,000	0	0	34,41,00,000	20,07,25,000	3,00,58,187	11,76,06,040	-8,31,18,960	41.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,41,00,000	0	0	34,41,00,000	20,07,25,000	3,00,58,187	11,76,06,040	-8,31,18,960	41.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 MISSION ON AGRO-FORESTRY UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
Not Applicable										
	Voted:	50,64,00,000	0	0	50,64,00,000	29,54,00,000	3,22,13,402	22,32,50,508	-7,21,49,492	24.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,64,00,000	0	0	50,64,00,000	29,54,00,000	3,22,13,402	22,32,50,508	-7,21,49,492	24.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,64,00,000	0	0	50,64,00,000	29,54,00,000	3,22,13,402	22,32,50,508	-7,21,49,492	24.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 EXPERIMENTAL SILVICULTURAL FELLING										
Not Applicable										
	Voted:	2,17,00,000	0	0	2,17,00,000	1,26,58,333	0	0	-1,26,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,17,00,000	0	0	2,17,00,000	1,26,58,333	0	0	-1,26,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,17,00,000	0	0	2,17,00,000	1,26,58,333	0	0	-1,26,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 SUBSIDIARY SILVICULTURAL OPERATIONS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	11,23,00,000	0	0	11,23,00,000	6,55,08,333	0	0	-6,55,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	0	0	-72,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,48,00,000	0	0	12,48,00,000	7,28,00,000	0	0	-7,28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,48,00,000	0	0	12,48,00,000	7,28,00,000	0	0	-7,28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 DEPARTMENTAL STATE FORESTRY PROGRAMME(DSFP)										
Not Applicable										
	Voted:	25,10,00,000	0	0	25,10,00,000	14,64,16,667	1,38,48,915	7,51,10,541	-7,13,06,126	48.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,10,00,000	0	0	25,10,00,000	14,64,16,667	1,38,48,915	7,51,10,541	-7,13,06,126	48.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,10,00,000	0	0	25,10,00,000	14,64,16,667	1,38,48,915	7,51,10,541	-7,13,06,126	48.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 COMMUNITY BASED STATE FORESTRY PROGRAMME(CBSFP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 NAGAR VAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Sub Total(Sub):	Voted:	13,45,00,000	0	0	13,45,00,000	7,84,58,333	1,08,04,671	7,16,04,829	-68,53,504	8.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	4,35,00,000	0	0	4,35,00,000	2,53,75,000	0	60,10,328	-1,93,64,672	76.31
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	33,00,000	0	0	33,00,000	19,25,000	0	6,67,814	-12,57,186	65.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,68,00,000	0	0	4,68,00,000	2,73,00,000	0	66,78,142	-2,06,21,858	75.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,68,00,000	0	0	4,68,00,000	2,73,00,000	0	66,78,142	-2,06,21,858	75.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,13,00,000	0	0	18,13,00,000	10,57,58,333	1,08,04,671	7,82,82,971	-2,74,75,362	25.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	23,40,327	2,00,55,289	-68,36,378	25.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	23,40,327	2,00,55,289	-68,36,378	25.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	23,40,327	2,00,55,289	-68,36,378	25.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BEADING SOCIETY										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	22,00,000	-42,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	22,00,000	-42,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	22,00,000	-42,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF ZOOS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	39,49,00,000	0	0	39,49,00,000	23,03,58,333	0	0	-23,03,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,49,00,000	0	0	39,49,00,000	23,03,58,333	0	0	-23,03,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,49,00,000	0	0	39,49,00,000	23,03,58,333	0	0	-23,03,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,20,00,000	0	0	45,20,00,000	26,36,66,667	23,40,327	2,22,55,289	-24,14,11,378	91.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,33,00,000	0	0	63,33,00,000	36,94,25,000	1,31,44,998	10,05,38,260	-26,88,86,740	72.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
Not Applicable										
	Voted:	16,86,67,000	0	0	16,86,67,000	9,83,89,083	2,87,98,462	10,77,17,993	93,28,910	9.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,86,67,000	0	0	16,86,67,000	9,83,89,083	2,87,98,462	10,77,17,993	93,28,910	9.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,86,67,000	0	0	16,86,67,000	9,83,89,083	2,87,98,462	10,77,17,993	93,28,910	9.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CATCHMENT AREA TREATMENT PLAN										
Not Applicable										
	Voted:	16,13,33,000	0	0	16,13,33,000	9,41,10,917	90,73,052	2,87,15,630	-6,53,95,287	69.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,13,33,000	0	0	16,13,33,000	9,41,10,917	90,73,052	2,87,15,630	-6,53,95,287	69.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,13,33,000	0	0	16,13,33,000	9,41,10,917	90,73,052	2,87,15,630	-6,53,95,287	69.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	12,13,67,000	0	0	12,13,67,000	7,07,97,417	76,37,502	1,80,82,646	-5,27,14,771	74.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,13,67,000	0	0	12,13,67,000	7,07,97,417	76,37,502	1,80,82,646	-5,27,14,771	74.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,13,67,000	0	0	12,13,67,000	7,07,97,417	76,37,502	1,80,82,646	-5,27,14,771	74.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NET PRESENT VALUE OF FOREST LAND										
Not Applicable										
	Voted:	63,06,67,000	0	0	63,06,67,000	36,78,89,083	3,44,34,874	12,36,85,999	-24,42,03,084	66.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,06,67,000	0	0	63,06,67,000	36,78,89,083	3,44,34,874	12,36,85,999	-24,42,03,084	66.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,06,67,000	0	0	63,06,67,000	36,78,89,083	3,44,34,874	12,36,85,999	-24,42,03,084	66.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INTEREST										
Not Applicable										
	Voted:	1,72,33,000	0	0	1,72,33,000	1,00,52,583	6,43,832	38,17,712	-62,34,871	62.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,72,33,000	0	0	1,72,33,000	1,00,52,583	6,43,832	38,17,712	-62,34,871	62.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,72,33,000	0	0	1,72,33,000	1,00,52,583	6,43,832	38,17,712	-62,34,871	62.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 OTHER										
Not Applicable										
	Voted:	7,33,000	0	0	7,33,000	4,27,583	0	0	-4,27,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,33,000	0	0	7,33,000	4,27,583	0	0	-4,27,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,33,000	0	0	7,33,000	4,27,583	0	0	-4,27,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	110,00,00,000	0	0	110,00,00,000	64,16,66,667	8,05,87,722	28,20,19,980	-35,96,46,687	56.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	110,00,00,000	0	0	110,00,00,000	64,16,66,667	8,05,87,722	28,20,19,980	-35,96,46,687	56.05

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	7,00,668	15,00,000	-2,76,66,667	94.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	7,00,668	15,00,000	-2,76,66,667	94.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	7,00,668	15,00,000	-2,76,66,667	94.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	7,00,668	15,00,000	-2,76,66,667	94.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 ROAD & BRIDGES										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	18,75,517	39,17,517	-77,49,150	66.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	18,75,517	39,17,517	-77,49,150	66.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	18,75,517	39,17,517	-77,49,150	66.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS										
Not Applicable										
	Voted:	6,77,00,000	0	0	6,77,00,000	3,94,91,667	0	16,59,058	-3,78,32,609	95.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,77,00,000	0	0	6,77,00,000	3,94,91,667	0	16,59,058	-3,78,32,609	95.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,77,00,000	0	0	6,77,00,000	3,94,91,667	0	16,59,058	-3,78,32,609	95.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,77,00,000	0	0	8,77,00,000	5,11,58,333	18,75,517	55,76,575	-4,55,81,758	89.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,77,00,000	0	0	8,77,00,000	5,11,58,333	18,75,517	55,76,575	-4,55,81,758	89.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE										
SB 03 WILD LIFE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
MI 101 ELECTION COMMISSION										
SB 01 STATE ELECTION COMMISSION										
Not Applicable										
	Voted:	1,80,60,000	0	0	1,80,60,000	1,05,35,000	15,95,285	1,17,75,470	12,40,470	11.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,60,000	0	0	1,80,60,000	1,05,35,000	15,95,285	1,17,75,470	12,40,470	11.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,60,000	0	0	1,80,60,000	1,05,35,000	15,95,285	1,17,75,470	12,40,470	11.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,80,60,000	0	0	1,80,60,000	1,05,35,000	15,95,285	1,17,75,470	12,40,470	11.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ELECTORAL OFFICERS										
SB 01 CHIEF ELECTORAL OFFICER & STAFF										
Not Applicable										
	Voted:	21,96,42,000	0	0	21,96,42,000	12,81,24,500	1,69,18,961	12,40,57,865	-40,66,635	3.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,96,42,000	0	0	21,96,42,000	12,81,24,500	1,69,18,961	12,40,57,865	-40,66,635	3.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,96,42,000	0	0	21,96,42,000	12,81,24,500	1,69,18,961	12,40,57,865	-40,66,635	3.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,96,42,000	0	0	21,96,42,000	12,81,24,500	1,69,18,961	12,40,57,865	-40,66,635	3.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS										
SB 01 ASSEMBLY										
Not Applicable										
	Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	2,04,41,632	4,61,96,580	-33,86,753	6.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	2,04,41,632	4,61,96,580	-33,86,753	6.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	2,04,41,632	4,61,96,580	-33,86,753	6.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PARLIAMENTARY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
Not Applicable										
	Voted:	5,30,04,000	0	0	5,30,04,000	3,09,19,000	1,44,93,233	18,67,09,637	15,57,90,637	503.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,30,04,000	0	0	5,30,04,000	3,09,19,000	1,44,93,233	18,67,09,637	15,57,90,637	503.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,30,04,000	0	0	5,30,04,000	3,09,19,000	1,44,93,233	18,67,09,637	15,57,90,637	503.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,30,04,000	0	0	5,30,04,000	3,09,19,000	1,44,93,233	18,67,09,637	15,57,90,637	503.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
Not Applicable										
	Voted:	1,00,04,000	0	0	1,00,04,000	58,35,667	0	44,78,817	-13,56,850	23.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,04,000	0	0	1,00,04,000	58,35,667	0	44,78,817	-13,56,850	23.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,04,000	0	0	1,00,04,000	58,35,667	0	44,78,817	-13,56,850	23.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,04,000	0	0	1,00,04,000	58,35,667	0	44,78,817	-13,56,850	23.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
Not Applicable										
	Voted:	62,44,000	0	0	62,44,000	36,42,333	1,11,32,713	1,87,91,531	1,51,49,198	415.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,44,000	0	0	62,44,000	36,42,333	1,11,32,713	1,87,91,531	1,51,49,198	415.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,44,000	0	0	62,44,000	36,42,333	1,11,32,713	1,87,91,531	1,51,49,198	415.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	62,44,000	0	0	62,44,000	36,42,333	1,11,32,713	1,87,91,531	1,51,49,198	415.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	39,19,80,000	0	0	39,19,80,000	22,86,55,000	6,47,84,727	39,24,32,660	16,37,77,660	71.63
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 800 OTHER EXPENDITURE									
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS									
Not Applicable									
	Voted:	6,000	0	0	6,000	3,500	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	3,500	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	3,500	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,000	0	0	6,000	3,500	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,000	0	0	6,000	3,500	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	39,19,87,000	0	0	39,19,87,000	22,86,59,083	6,47,84,727	16,37,73,577	71.62
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2023 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	36,76,000	0	0	36,76,000	21,44,333	2,69,488	20,14,089	-1,30,244	6.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,76,000	0	0	36,76,000	21,44,333	2,69,488	20,14,089	-1,30,244	6.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,76,000	0	0	36,76,000	21,44,333	2,69,488	20,14,089	-1,30,244	6.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,76,000	0	0	36,76,000	21,44,333	2,69,488	20,14,089	-1,30,244	6.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING										
SB 02 RURAL ENGINEERING BASED TRAINING PROGRAMME										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2023 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
Sub Total(Sub):		Charged:	0	0	0	0	0	0	0.00
		Voted:	25,00,000	0	25,00,000	14,58,333	0	-14,58,333	100.00
Sub Total(Min):		Charged:	0	0	0	0	0	0	0.00
		Voted:	25,00,000	0	25,00,000	14,58,333	0	-14,58,333	100.00
		Charged:	0	0	0	0	0	0	0.00
MI 101 INDUSTRIAL ESTATES									
SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY									
Not Applicable									
		Voted:	1,00,000	0	1,00,000	58,333	1,00,000	41,667	71.43
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,000	0	1,00,000	58,333	1,00,000	41,667	71.43
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,000	0	1,00,000	58,333	1,00,000	41,667	71.43
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	1,00,000	0	1,00,000	58,333	1,00,000	41,667	71.43
		Charged:	0	0	0	0	0	0	0.00
MI 102 SMALL SCALE INDUSTRIES									
SB 05 SUBSIDIES TO SSI'S									
Not Applicable									
		Voted:	1,000	0	1,000	583	0	-583	100.00
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	1,000	583	0	-583	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	1,000	583	0	-583	100.00
		Charged:	0	0	0	0	0	0	0.00
SB 10 INDUSTRIAL PROMOTION AND TRAINING									
Not Applicable									
		Voted:	30,00,000	0	30,00,000	17,50,000	0	12,50,000	71.43
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	30,00,000	0	30,00,000	17,50,000	0	12,50,000	71.43

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2023 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
			S	R						
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
SB 32 FORMALIZATION OF MICRO FOOD PROCESSING ENTERPRISES ATMNIRBHAR BHARAT										
Not Applicable										
		Voted: 14,07,00,000	0	0	14,07,00,000	8,20,75,000	0	5,57,59,000	-2,63,16,000	32.06
		Charged: 0	0	0	0	0	0	0	0	.00
		Voted: 1,00,000	0	0	1,00,000	58,333	1,00,000	1,52,91,000	1,52,32,667	26,113.14
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 14,08,00,000	0	0	14,08,00,000	8,21,33,333	1,00,000	7,10,50,000	-1,10,83,333	13.49
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 14,08,00,000	0	0	14,08,00,000	8,21,33,333	1,00,000	7,10,50,000	-1,10,83,333	13.49
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 57,96,84,000	0	0	57,96,84,000	33,81,49,000	4,93,51,329	32,80,62,875	-1,00,86,125	2.98
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM AND HANDICRAFT INDUSTRIES										
Not Applicable										
		Voted: 1,00,00,000	0	0	1,00,00,000	58,33,333	0	52,75,077	-5,58,256	9.57
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,00,000	0	0	1,00,00,000	58,33,333	0	52,75,077	-5,58,256	9.57
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,00,000	0	0	1,00,00,000	58,33,333	0	52,75,077	-5,58,256	9.57
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 22 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
Not Applicable										
		Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2023 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 27 CLUSTER DEVELOPMENT OF HANDLOOM AND HANDICRAFT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,05,00,000	0	0	1,05,00,000	61,25,000	0	-8,49,923	13.88
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 HANDICRAFT INDUSTRIES									
SB 05 SURVEY OF HANDICRAFTS									
Not Applicable									
	Voted:	5,55,000	0	0	5,55,000	3,23,750	40,432	-27,110	8.37
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,55,000	0	0	5,55,000	3,23,750	40,432	-27,110	8.37
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,55,000	0	0	5,55,000	3,23,750	40,432	-27,110	8.37
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,55,000	0	0	5,55,000	3,23,750	40,432	-27,110	8.37
	Charged:	0	0	0	0	0	0	0	0.00
MI 105 KHADI AND VILLAGE INDUSTRIES									
SB 01 DEVELOPMENT OF KHADI INDUSTRIES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2023 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 2851 VILLAGE AND SMALL INDUSTRIES											
Not Applicable											
		Voted:	4,03,00,000	0	0	4,03,00,000	2,35,08,333	1,00,75,000	1,81,35,000	-53,73,333	22.86
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	4,03,00,000	0	0	4,03,00,000	2,35,08,333	1,00,75,000	1,81,35,000	-53,73,333	22.86
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	4,03,00,000	0	0	4,03,00,000	2,35,08,333	1,00,75,000	1,81,35,000	-53,73,333	22.86
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	4,03,00,000	0	0	4,03,00,000	2,35,08,333	1,00,75,000	1,81,35,000	-53,73,333	22.86
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES											
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES											
Not Applicable											
		Voted:	8,92,09,000	0	0	8,92,09,000	5,20,38,583	60,75,696	4,41,79,178	-78,59,405	15.10
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	8,92,09,000	0	0	8,92,09,000	5,20,38,583	60,75,696	4,41,79,178	-78,59,405	15.10
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	8,92,09,000	0	0	8,92,09,000	5,20,38,583	60,75,696	4,41,79,178	-78,59,405	15.10
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO CATALYTIC DEVELOPMENT PROGRAMME											
Not Applicable											
		Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	10,14,800	-48,18,533	82.60
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	10,14,800	-48,18,533	82.60
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	10,14,800	-48,18,533	82.60
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	9,92,09,000	0	0	9,92,09,000	5,78,71,917	60,75,696	4,51,93,978	-1,26,77,939	21.91
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTH											
SB 01 MUKHYA MANTRI SWAVLAMBAN YOJNA											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2023 INFORMATION TECHNOLOGY

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	34,79,00,000	0	0	34,79,00,000	20,29,41,667	36,08,146	30,94,57,543	10,65,15,876	52.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,79,00,000	0	0	34,79,00,000	20,29,41,667	36,08,146	30,94,57,543	10,65,15,876	52.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,79,00,000	0	0	34,79,00,000	20,29,41,667	36,08,146	30,94,57,543	10,65,15,876	52.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,79,00,000	0	0	34,79,00,000	20,29,41,667	36,08,146	30,94,57,543	10,65,15,876	52.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	108,44,24,000	0	0	108,44,24,000	63,25,80,667	6,95,20,091	70,85,35,202	7,59,54,535	12.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	4,14,96,000	0	0	4,14,96,000	2,42,06,000	31,36,417	2,32,55,766	-9,50,234	3.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,14,96,000	0	0	4,14,96,000	2,42,06,000	31,36,417	2,32,55,766	-9,50,234	3.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,14,96,000	0	0	4,14,96,000	2,42,06,000	31,36,417	2,32,55,766	-9,50,234	3.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,14,96,000	0	0	4,14,96,000	2,42,06,000	31,36,417	2,32,55,766	-9,50,234	3.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 INDUSTRIAL PRODUCTIVITY										
SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES										
Not Applicable										
	Voted:	80,21,000	0	0	80,21,000	46,78,917	7,22,203	50,84,028	4,05,111	8.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,21,000	0	0	80,21,000	46,78,917	7,22,203	50,84,028	4,05,111	8.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,21,000	0	0	80,21,000	46,78,917	7,22,203	50,84,028	4,05,111	8.66

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2023 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								

Acc Head Revenue										
MH 2852 INDUSTRIES										
SB 09 INCENTIVE TO INDUSTRIAL UNITS	0	0	0	0	0	0	0	0	0	0.00
Charged:										
Not Applicable										
Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	5,00,000	3,71,75,113	21,75,113	6.21	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted: 6,00,00,000	0	0	6,00,00,000	3,50,00,000	5,00,000	3,71,75,113	21,75,113	6.21	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted: 6,00,00,000	0	0	6,00,00,000	3,50,00,000	5,00,000	3,71,75,113	21,75,113	6.21	
	Charged: 0	0	0	0	0	0	0	0	0.00	
SB 10 ARTS AND PRODUCT EXHIBITION										
Not Applicable										
Voted:	85,09,000	0	0	85,09,000	49,63,583	39,82,194	43,45,545	-6,18,038	12.45	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted: 85,09,000	0	0	85,09,000	49,63,583	39,82,194	43,45,545	-6,18,038	12.45	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted: 85,09,000	0	0	85,09,000	49,63,583	39,82,194	43,45,545	-6,18,038	12.45	
	Charged: 0	0	0	0	0	0	0	0	0.00	
SB 11 INVESTMENT PROMOTION SCHEME										
Not Applicable										
Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	11,33,139	52,66,179	-34,83,821	39.82	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted: 1,50,00,000	0	0	1,50,00,000	87,50,000	11,33,139	52,66,179	-34,83,821	39.82	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted: 1,50,00,000	0	0	1,50,00,000	87,50,000	11,33,139	52,66,179	-34,83,821	39.82	
	Charged: 0	0	0	0	0	0	0	0	0.00	
SB 12 HIMACHAL PRADESH INVESTMENT PROMOTION AGENCY										
Not Applicable										
Voted:	1,000	0	0	1,000	583	0	0	-583	100.00	
Charged:	0	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted: 1,000	0	0	1,000	583	0	0	-583	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 10/2023 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2852 INDUSTRIES									
Not Applicable									
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	1,000	583	0	-583	100.00
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	9,15,31,000	0	9,15,31,000	5,33,93,083	63,37,536	-15,22,218	2.85
		Charged:	0	0	0	0	0	0	0.00
Sub Total(SM):		Voted:	13,30,27,000	0	13,30,27,000	7,75,99,083	94,73,953	-24,72,452	3.19
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted:	13,30,27,000	0	13,30,27,000	7,75,99,083	94,73,953	-24,72,452	3.19
		Charged:	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM 02 REGULATION AND DEVELOPMENT OF MINES									
MI 102 MINERAL EXPLORATION									
SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY									
Not Applicable									
		Voted:	13,62,24,000	0	13,62,24,000	7,94,64,000	99,14,182	-79,52,217	10.01
		Charged:	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	13,62,24,000	0	13,62,24,000	7,94,64,000	99,14,182	-79,52,217	10.01
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	13,62,24,000	0	13,62,24,000	7,94,64,000	99,14,182	-79,52,217	10.01
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	13,62,24,000	0	13,62,24,000	7,94,64,000	99,14,182	-79,52,217	10.01
		Charged:	0	0	0	0	0	0	0.00
Sub Total(SM):		Voted:	13,62,24,000	0	13,62,24,000	7,94,64,000	99,14,182	-79,52,217	10.01
		Charged:	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted:	13,62,24,000	0	13,62,24,000	7,94,64,000	99,14,182	-79,52,217	10.01
		Charged:	0	0	0	0	0	0	0.00
Sub Total(R/C):		Voted:	137,39,34,000	0	137,39,34,000	80,14,61,500	8,97,95,009	6,17,77,259	7.71
		Charged:	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES									
MI 101 INDUSTRIAL ESTATES									
SB 03 CONSTRUCTION OF INDUSTRIAL BUILDINGS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 MAINTENANCE OF GOVERNMENT OWNED ANGANWADI CENTERS										
Not Applicable										
	Voted:	33,00,000	0	0	33,00,000	19,25,000	0	0	-19,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,00,000	0	0	34,00,000	19,83,333	0	0	-19,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,00,000	0	0	34,00,000	19,83,333	0	0	-19,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS										
Not Applicable										
	Voted:	74,00,000	0	0	74,00,000	43,16,667	6,62,615	36,25,685	-6,90,982	16.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	0	74,00,000	43,16,667	6,62,615	36,25,685	-6,90,982	16.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,00,000	0	0	74,00,000	43,16,667	6,62,615	36,25,685	-6,90,982	16.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,08,01,000	0	0	1,08,01,000	63,00,583	6,62,615	36,25,685	-26,74,898	42.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,08,01,000	0	0	1,08,01,000	63,00,583	6,62,615	36,25,685	-26,74,898	42.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,08,01,000	0	0	1,08,01,000	63,00,583	6,62,615	36,25,685	-26,74,898	42.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	4,70,14,000	0	0	4,70,14,000	2,74,24,833	24,81,942	1,98,10,776	-76,14,057	27.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,70,14,000	0	0	4,70,14,000	2,74,24,833	24,81,942	1,98,10,776	-76,14,057	27.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,70,14,000	0	0	4,70,14,000	2,74,24,833	24,81,942	1,98,10,776	-76,14,057	27.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	15,14,58,000	0	0	15,14,58,000	8,83,50,500	1,14,95,901	8,29,83,853	-53,66,647	6.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,14,58,000	0	0	15,14,58,000	8,83,50,500	1,14,95,901	8,29,83,853	-53,66,647	6.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,14,58,000	0	0	15,14,58,000	8,83,50,500	1,14,95,901	8,29,83,853	-53,66,647	6.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,84,72,000	0	0	19,84,72,000	11,57,75,333	1,39,77,843	10,27,94,629	-1,29,80,704	11.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,84,72,000	0	0	19,84,72,000	11,57,75,333	1,39,77,843	10,27,94,629	-1,29,80,704	11.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	Voted:	1,05,00,000	0	0	1,05,00,000	61,25,000	0	48,00,000	-13,25,000	21.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,05,00,000	0	0	1,05,00,000	61,25,000	0	48,00,000	-13,25,000	21.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,05,00,000	0	0	1,05,00,000	61,25,000	0	48,00,000	-13,25,000	21.63

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,05,00,000	0	0	1,05,00,000	61,25,000	48,00,000	-13,25,000	21.63
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,05,00,000	0	0	1,05,00,000	61,25,000	48,00,000	-13,25,000	21.63
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 BACKWARD CLASS COMMISSION									
Not Applicable									
	Voted:	1,44,42,000	0	0	1,44,42,000	84,24,500	9,56,891	70,87,071	-13,37,429
	Charged:	0	0	0	0	0	0	0	15.88
Sub Total(P/NP):	Voted:	1,44,42,000	0	0	1,44,42,000	84,24,500	9,56,891	70,87,071	-13,37,429
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,44,42,000	0	0	1,44,42,000	84,24,500	9,56,891	70,87,071	-13,37,429
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,44,42,000	0	0	1,44,42,000	84,24,500	9,56,891	70,87,071	-13,37,429
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 ECONOMIC DEVELOPMENT									
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.									
Not Applicable									
	Voted:	47,00,000	0	0	47,00,000	27,41,667	0	70,200	-26,71,467
	Charged:	0	0	0	0	0	0	0	97.44
Sub Total(P/NP):	Voted:	47,00,000	0	0	47,00,000	27,41,667	0	70,200	-26,71,467
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,00,000	0	0	47,00,000	27,41,667	0	70,200	-26,71,467
	Charged:	0	0	0	0	0	0	0	97.44
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD									
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 COMPUTER APPLICATION TRAINING										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	2,100	11,31,840	-1,46,18,160	92.81
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	2,100	11,31,840	-1,46,18,160	92.81
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	2,100	11,31,840	-1,46,18,160	92.81
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	3,37,00,000	0	0	3,37,00,000	1,96,58,333	2,100	12,02,040	-1,84,56,293	93.89
	Charged:	0	0	0	0	0	0	0	0.00	
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	Voted:	2,45,00,000	0	0	2,45,00,000	1,42,91,667	0	1,11,00,000	-31,91,667	22.33
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,45,00,000	0	0	2,45,00,000	1,42,91,667	0	1,11,00,000	-31,91,667	22.33
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,45,00,000	0	0	2,45,00,000	1,42,91,667	0	1,11,00,000	-31,91,667	22.33
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	2,45,00,000	0	0	2,45,00,000	1,42,91,667	0	1,11,00,000	-31,91,667	22.33
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	7,26,42,000	0	0	7,26,42,000	4,23,74,500	9,58,991	1,93,89,111	-2,29,85,389	54.24
	Charged:	0	0	0	0	0	0	0	0.00	
SM 04 WELFARE OF MINORITIES										
MI 102 ECONOMIC AND ADMINISTRATION										
SB 01 PRADHAN MANTRI JAN VIKAS KARYAKRAM										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Min):	Voted:	5,00,000	0	0	5,00,000	2,91,667	3,90,000	11,40,000	8,48,333	290.86
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(SM):	Voted:	4,06,00,000	0	0	4,06,00,000	2,36,83,333	3,90,000	2,22,40,000	-14,43,333	6.09
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Mjr):	Voted:	52,36,14,000	0	0	52,36,14,000	30,54,41,500	1,53,26,834	14,92,23,740	-15,62,17,760	51.14
	Charged:	0	0	0	0	0	0	0	0	
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 202 OTHER REHABILITATION SCHEMES										
SB 02 REHABILITATION OF LEPORS										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	1,22,50,000	35,58,000	1,07,47,000	-15,03,000	12.27
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(P/NP):	Voted:	2,10,00,000	0	0	2,10,00,000	1,22,50,000	35,58,000	1,07,47,000	-15,03,000	12.27
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	1,22,50,000	35,58,000	1,07,47,000	-15,03,000	12.27
	Charged:	0	0	0	0	0	0	0	0	
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	2,45,55,250	2,44,96,917	41,994.71
	Charged:	0	0	0	0	0	0	0	0	
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	
	Voted:	62,00,000	0	0	62,00,000	36,16,667	0	13,73,762	-22,42,905	62.02
	Charged:	0	0	0	0	0	0	0	0	
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	37,91,667	0	2,59,29,012	2,21,37,345	583.84
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	37,91,667	0	2,59,29,012	2,21,37,345	583.84
	Charged:	0	0	0	0	0	0	0	0	
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURRED										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,75,00,000	0	0	3,75,00,000	2,18,75,000	35,58,000	3,66,76,012	1,48,01,012	67.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,75,00,000	0	0	3,75,00,000	2,18,75,000	35,58,000	3,66,76,012	1,48,01,012	67.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	1,88,95,000	0	0	1,88,95,000	1,10,22,083	15,60,666	1,14,86,995	4,64,912	4.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,88,95,000	0	0	1,88,95,000	1,10,22,083	15,60,666	1,14,86,995	4,64,912	4.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,88,95,000	0	0	1,88,95,000	1,10,22,083	15,60,666	1,14,86,995	4,64,912	4.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,88,95,000	0	0	1,88,95,000	1,10,22,083	15,60,666	1,14,86,995	4,64,912	4.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 WELFARE OF HANDICAPPED										
SB 03 UPLIFTMENT OF HANDICAPPED										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,46,00,000	0	0	5,46,00,000	3,18,50,000	8,34,300	2,47,56,454	-70,93,546	22.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,47,00,000	0	0	5,47,00,000	3,19,08,333	8,34,300	2,47,56,454	-71,51,879	22.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,47,00,000	0	0	5,47,00,000	3,19,08,333	8,34,300	2,47,56,454	-71,51,879	22.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DOVETAILING OF EXISTING MULTIFERIOUS INTERVENTION AND ADDITIONAL SUPPORT FOR DISABLED										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	38,50,000	15,09,375	46,77,647	8,27,647	21.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	38,50,000	15,09,375	46,77,647	8,27,647	21.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MOTHER TERESA MATRI ASHRAY SAMBAL YOJNA										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	38,39,279	4,31,66,331	47,82,998	12.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	38,39,279	4,31,66,331	47,82,998	12.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	38,39,279	4,31,66,331	47,82,998	12.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 MUKHYA MANTRI KANYADAN YOJNA										
Not Applicable										
	Voted:	7,92,00,000	0	0	7,92,00,000	4,62,00,000	63,24,000	4,31,75,000	-30,25,000	6.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,92,00,000	0	0	7,92,00,000	4,62,00,000	63,24,000	4,31,75,000	-30,25,000	6.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,92,00,000	0	0	7,92,00,000	4,62,00,000	63,24,000	4,31,75,000	-30,25,000	6.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 WIDOW REMARRIAGE SCHEME										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	26,83,333	3,90,000	28,40,000	1,56,667	5.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	26,83,333	3,90,000	28,40,000	1,56,667	5.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	26,83,333	3,90,000	28,40,000	1,56,667	5.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PRADHAN MANTRI MATRU VANDANA YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,22,00,000	0	0	1,22,00,000	71,16,667	0	32,51,160	-38,65,507	54.32
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	3,61,240	-54,13,760	93.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,21,00,000	0	0	2,21,00,000	1,28,91,667	0	36,12,400	-92,79,267	71.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,21,00,000	0	0	2,21,00,000	1,28,91,667	0	36,12,400	-92,79,267	71.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SASHAKT MAHILA YOJNA										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 POSHAN ABHIYAN										
Not Applicable										
	Voted:	0	0	0	0	0	0	11,70,000	11,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	21,77,00,000	0	0	21,77,00,000	12,69,91,667	25,50,101	7,15,04,961	-5,54,86,706	43.69
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	64,00,000	0	0	64,00,000	37,33,333	2,58,341	35,19,361	-2,13,972	5.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,41,00,000	0	0	22,41,00,000	13,07,25,000	28,08,442	7,61,94,322	-5,45,30,678	41.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,41,00,000	0	0	22,41,00,000	13,07,25,000	28,08,442	7,61,94,322	-5,45,30,678	41.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SAKSHAM GUDIYA BOARD										
Not Applicable										
	Voted:	16,55,000	0	0	16,55,000	9,65,417	0	10,53,391	87,974	9.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,55,000	0	0	16,55,000	9,65,417	0	10,53,391	87,974	9.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,55,000	0	0	16,55,000	9,65,417	0	10,53,391	87,974	9.11

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(P/NP):	Voted:	0	0	0	0	0	64,39,000	64,39,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	64,39,000	64,39,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 34 SELF EMPLOYMENT TO WOMEN									
Not Applicable									
	Voted:	13,00,000	0	0	13,00,000	7,58,333	2,90,000	1,91,667	25.27
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	7,58,333	2,90,000	1,91,667	25.27
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	7,58,333	2,90,000	1,91,667	25.27
	Charged:	0	0	0	0	0	0	0	0.00
SB 35 WOMEN DEVELOPMENT CORPORATION									
Not Applicable									
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 36 MAHILA AWAS YOJNA									
Not Applicable									
	Voted:	12,00,00,000	0	0	12,00,00,000	7,00,00,000	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,00,000	0	0	12,00,00,000	7,00,00,000	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,00,000	0	0	12,00,00,000	7,00,00,000	0	-7,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	62,55,48,000	0	0	62,55,48,000	36,49,03,000	1,62,74,095	-17,27,49,348	47.34
	Charged:	0	0	0	0	0	0	0	0.00
MI 104 WELFARE OF AGED INFIRM AND DESTITUTE									
SB 01 GRANT FOR MUKHYA MANTRI SUKH ASHRAY KOSH									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	15,00,000	6,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PARIVAR SAHAYATA										
Not Applicable										
	Voted:	3,09,00,000	0	0	3,09,00,000	1,80,25,000	66,60,000	66,60,000	-1,13,65,000	63.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,09,00,000	0	0	3,09,00,000	1,80,25,000	66,60,000	66,60,000	-1,13,65,000	63.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,09,00,000	0	0	3,09,00,000	1,80,25,000	66,60,000	66,60,000	-1,13,65,000	63.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 GRANT TO OTHER VOLUNTARY ORGANISATIONS UNDER SC/OBC AND MINORITIES AFFAIRS DEPTT.										
Not Applicable										
	Voted:	1,75,00,000	0	0	1,75,00,000	1,02,08,333	10,60,400	84,50,996	-17,57,337	17.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	1,02,08,333	10,60,400	84,50,996	-17,57,337	17.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,75,00,000	0	0	1,75,00,000	1,02,08,333	10,60,400	84,50,996	-17,57,337	17.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL ACTION PLAN FOR SENIOR CITIZENS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,27,36,000	0	0	7,27,36,000	4,24,29,333	77,20,400	2,27,21,501	-1,97,07,832	46.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER PROGRAMMES										
SB 01 SKILL UPGRADATION WITH JOB OUTSOURCING GUARANTEE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	601,53,59,000	0	0	601,53,59,000	350,89,59,417	75,20,32,533	290,60,38,924	-60,29,20,493	17.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	30,94,00,000	0	0	30,94,00,000	18,04,83,333	6,96,30,000	23,04,00,000	4,99,16,667	27.66
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	630,11,00,000	0	0	630,11,00,000	367,56,41,667	161,23,16,000	476,31,47,699	*****	29.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	661,05,00,000	0	0	661,05,00,000	385,61,25,000	168,19,46,000	499,35,47,699	113,74,22,699	29.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	661,05,00,000	0	0	661,05,00,000	385,61,25,000	168,19,46,000	499,35,47,699	113,74,22,699	29.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	138,02,00,000	0	0	138,02,00,000	80,51,16,667	36,17,61,000	106,35,57,000	25,84,40,333	32.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	138,02,00,000	0	0	138,02,00,000	80,51,16,667	36,17,61,000	106,35,57,000	25,84,40,333	32.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	138,02,00,000	0	0	138,02,00,000	80,51,16,667	36,17,61,000	106,35,57,000	25,84,40,333	32.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,00,02,000	0	0	6,00,02,000	3,50,01,167	65,45,100	3,88,32,180	38,31,013	10.95
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 03 PENSIONERS OF IRRIGATION AND PUBLIC WORKS DEPARTMENT										
Not Applicable										
	Voted:	3,05,81,000	0	0	3,05,81,000	1,78,38,917	73,99,925	3,26,68,261	1,48,29,344	83.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,05,81,000	0	0	3,05,81,000	1,78,38,917	73,99,925	3,26,68,261	1,48,29,344	83.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,05,81,000	0	0	3,05,81,000	1,78,38,917	73,99,925	3,26,68,261	1,48,29,344	83.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PENSIONERS OF ECONOMICS AND STATISTIC DEPARTMENT										
Not Applicable										
	Voted:	17,47,000	0	0	17,47,000	10,19,083	14,718	23,22,791	13,03,708	127.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,47,000	0	0	17,47,000	10,19,083	14,718	23,22,791	13,03,708	127.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,47,000	0	0	17,47,000	10,19,083	14,718	23,22,791	13,03,708	127.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PENSIONERS OF TREASURY AND ACCOUNTS DEPARTMENT										
Not Applicable										
	Voted:	43,67,000	0	0	43,67,000	25,47,417	13,799	41,89,995	16,42,578	64.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,67,000	0	0	43,67,000	25,47,417	13,799	41,89,995	16,42,578	64.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,67,000	0	0	43,67,000	25,47,417	13,799	41,89,995	16,42,578	64.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PENSIONERS OF FUNDS RESERVE WITH FINANCE DEPARTMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	57,61,00,000	0	0	57,61,00,000	33,60,58,333	0	0	-33,60,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,61,00,000	0	0	57,61,00,000	33,60,58,333	0	0	-33,60,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,61,00,000	0	0	57,61,00,000	33,60,58,333	0	0	-33,60,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PENSIONERS OF FISHERIES DEPARTMENT										
Not Applicable										
	Voted:	8,73,000	0	0	8,73,000	5,09,250	2,36,357	10,75,097	5,65,847	111.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,73,000	0	0	8,73,000	5,09,250	2,36,357	10,75,097	5,65,847	111.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,73,000	0	0	8,73,000	5,09,250	2,36,357	10,75,097	5,65,847	111.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PENSIONERS OF TOURISM AND CIVIL AVIATION DEPARTMENT										
Not Applicable										
	Voted:	4,36,000	0	0	4,36,000	2,54,333	0	3,93,999	1,39,666	54.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,36,000	0	0	4,36,000	2,54,333	0	3,93,999	1,39,666	54.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,36,000	0	0	4,36,000	2,54,333	0	3,93,999	1,39,666	54.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PENSIONERS OF SOCIAL JUSTICE AND EMPOWERMENT										
Not Applicable										
	Voted:	14,86,000	0	0	14,86,000	8,66,833	90,309	13,85,359	5,18,526	59.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,86,000	0	0	14,86,000	8,66,833	90,309	13,85,359	5,18,526	59.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,86,000	0	0	14,86,000	8,66,833	90,309	13,85,359	5,18,526	59.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PENSIONERS OF TOWN AND COUNTRY PLANNING DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	3,56,417	52,775	6,53,554	2,97,137	83.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	3,56,417	52,775	6,53,554	2,97,137	83.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	3,56,417	52,775	6,53,554	2,97,137	83.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PENSIONERS OF TECHNICAL EDUCATION DEPARTMENT										
Not Applicable										
	Voted:	38,45,000	0	0	38,45,000	22,42,917	8,90,825	53,85,190	31,42,273	140.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,45,000	0	0	38,45,000	22,42,917	8,90,825	53,85,190	31,42,273	140.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,45,000	0	0	38,45,000	22,42,917	8,90,825	53,85,190	31,42,273	140.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PENSIONERS OF AGRICULTURE DEPARTMENT										
Not Applicable										
	Voted:	1,04,84,000	0	0	1,04,84,000	61,15,667	2,12,458	1,02,35,642	41,19,975	67.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,84,000	0	0	1,04,84,000	61,15,667	2,12,458	1,02,35,642	41,19,975	67.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,84,000	0	0	1,04,84,000	61,15,667	2,12,458	1,02,35,642	41,19,975	67.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 PENSIONERS OF PRINTING AND STATIONARY DEPARTMENT										
Not Applicable										
	Voted:	12,22,000	0	0	12,22,000	7,12,833	2,46,097	19,05,465	11,92,632	167.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,22,000	0	0	12,22,000	7,12,833	2,46,097	19,05,465	11,92,632	167.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,22,000	0	0	12,22,000	7,12,833	2,46,097	19,05,465	11,92,632	167.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PENSIONERS OF HORTICULTURE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	31,46,000	0	0	31,46,000	18,35,167	7,95,039	64,63,748	46,28,581	252.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,46,000	0	0	31,46,000	18,35,167	7,95,039	64,63,748	46,28,581	252.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,46,000	0	0	31,46,000	18,35,167	7,95,039	64,63,748	46,28,581	252.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PENSIONERS OF ANIMAL HUSBANDRY DEPARTMENT										
Not Applicable										
	Voted:	1,04,84,000	0	0	1,04,84,000	61,15,667	8,35,877	1,33,00,286	71,84,619	117.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,84,000	0	0	1,04,84,000	61,15,667	8,35,877	1,33,00,286	71,84,619	117.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,84,000	0	0	1,04,84,000	61,15,667	8,35,877	1,33,00,286	71,84,619	117.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PENSIONERS OF INDUSTRY DEPARTMENT										
Not Applicable										
	Voted:	27,95,000	0	0	27,95,000	16,30,417	18,63,267	71,01,816	54,71,399	335.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,95,000	0	0	27,95,000	16,30,417	18,63,267	71,01,816	54,71,399	335.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,95,000	0	0	27,95,000	16,30,417	18,63,267	71,01,816	54,71,399	335.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PENSIONERS OF FOOD & SUPPLY DEPARTMENT										
Not Applicable										
	Voted:	31,46,000	0	0	31,46,000	18,35,167	2,03,934	32,72,520	14,37,353	78.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,46,000	0	0	31,46,000	18,35,167	2,03,934	32,72,520	14,37,353	78.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,46,000	0	0	31,46,000	18,35,167	2,03,934	32,72,520	14,37,353	78.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PENSIONERS OF TRANSPORT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	61,15,000	0	0	61,15,000	35,67,083	4,98,190	51,99,321	16,32,238	45.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,15,000	0	0	61,15,000	35,67,083	4,98,190	51,99,321	16,32,238	45.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,15,000	0	0	61,15,000	35,67,083	4,98,190	51,99,321	16,32,238	45.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 PENSIONERS OF CONSUMER REDRESSAL FORM										
Not Applicable										
	Voted:	18,000	0	0	18,000	10,500	40,300	2,66,791	2,56,291	2,440.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	10,500	40,300	2,66,791	2,56,291	2440.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	10,500	40,300	2,66,791	2,56,291	2440.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 PENSIONERS OF PRISON DEPARTMENT										
Not Applicable										
	Voted:	10,49,000	0	0	10,49,000	6,11,917	24,117	10,73,015	4,61,098	75.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,49,000	0	0	10,49,000	6,11,917	24,117	10,73,015	4,61,098	75.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,49,000	0	0	10,49,000	6,11,917	24,117	10,73,015	4,61,098	75.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 PENSIONERS OF HOME GAURD DEPARTMENT										
Not Applicable										
	Voted:	13,98,000	0	0	13,98,000	8,15,500	68,091	22,92,926	14,77,426	181.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,98,000	0	0	13,98,000	8,15,500	68,091	22,92,926	14,77,426	181.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,98,000	0	0	13,98,000	8,15,500	68,091	22,92,926	14,77,426	181.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 PENSIONERS OF SAINIK WELFARE DEPARTMENT HAMIRPUR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	87,000	0	0	87,000	50,750	15,449	2,83,564	2,32,814	458.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	50,750	15,449	2,83,564	2,32,814	458.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	50,750	15,449	2,83,564	2,32,814	458.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 PENSIONERS OF PUBLIC RELATION DEPARTMENT										
Not Applicable										
	Voted:	26,21,000	0	0	26,21,000	15,28,917	83,925	25,86,612	10,57,695	69.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,21,000	0	0	26,21,000	15,28,917	83,925	25,86,612	10,57,695	69.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,21,000	0	0	26,21,000	15,28,917	83,925	25,86,612	10,57,695	69.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PENSIONERS OF H.I.P.A										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,01,500	0	4,73,101	3,71,601	366.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	1,01,500	0	4,73,101	3,71,601	366.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	1,01,500	0	4,73,101	3,71,601	366.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 PENSIONERS OF RURAL DEVLOPMENT DEPARTMENT										
Not Applicable										
	Voted:	78,63,000	0	0	78,63,000	45,86,750	4,07,444	69,53,587	23,66,837	51.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,63,000	0	0	78,63,000	45,86,750	4,07,444	69,53,587	23,66,837	51.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,63,000	0	0	78,63,000	45,86,750	4,07,444	69,53,587	23,66,837	51.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 PENSIONERS OF SECRETARIAT ADMINISTRATION DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,74,75,000	0	0	1,74,75,000	1,01,93,750	36,38,085	2,31,37,342	1,29,43,592	126.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,75,000	0	0	1,74,75,000	1,01,93,750	36,38,085	2,31,37,342	1,29,43,592	126.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,75,000	0	0	1,74,75,000	1,01,93,750	36,38,085	2,31,37,342	1,29,43,592	126.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 PENSIONERS OF RESIDENT COMMISSIONER NEW DELHI										
Not Applicable										
	Voted:	2,61,000	0	0	2,61,000	1,52,250	46,155	11,04,834	9,52,584	625.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,000	0	0	2,61,000	1,52,250	46,155	11,04,834	9,52,584	625.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,000	0	0	2,61,000	1,52,250	46,155	11,04,834	9,52,584	625.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 PENSIONERS OF PANCHAYATI RAJ DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	20,38,167	9,92,439	50,38,660	30,00,493	147.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	0	34,94,000	20,38,167	9,92,439	50,38,660	30,00,493	147.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	0	34,94,000	20,38,167	9,92,439	50,38,660	30,00,493	147.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 PENSIONERS OF LANGUAGE ART & CULTURE DEPARTMENT										
Not Applicable										
	Voted:	2,78,000	0	0	2,78,000	1,62,167	87,171	7,41,685	5,79,518	357.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,78,000	0	0	2,78,000	1,62,167	87,171	7,41,685	5,79,518	357.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,78,000	0	0	2,78,000	1,62,167	87,171	7,41,685	5,79,518	357.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 PENSIONERS OF POLICE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	2,62,13,000	0	0	2,62,13,000	1,52,90,917	51,22,772	4,22,95,281	2,70,04,364	176.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,62,13,000	0	0	2,62,13,000	1,52,90,917	51,22,772	4,22,95,281	2,70,04,364	176.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,62,13,000	0	0	2,62,13,000	1,52,90,917	51,22,772	4,22,95,281	2,70,04,364	176.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 PENSIONERS OF VIDHAN SABHA										
Not Applicable										
	Voted:	89,25,000	0	0	89,25,000	52,06,250	7,85,176	89,24,669	37,18,419	71.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,25,000	0	0	89,25,000	52,06,250	7,85,176	89,24,669	37,18,419	71.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,25,000	0	0	89,25,000	52,06,250	7,85,176	89,24,669	37,18,419	71.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 PENSIONERS OF SECONDARY EDUCATION DEPARTMENT										
Not Applicable										
	Voted:	6,55,35,000	0	0	6,55,35,000	3,82,28,750	76,90,654	8,75,96,866	4,93,68,116	129.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,55,35,000	0	0	6,55,35,000	3,82,28,750	76,90,654	8,75,96,866	4,93,68,116	129.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,55,35,000	0	0	6,55,35,000	3,82,28,750	76,90,654	8,75,96,866	4,93,68,116	129.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 34 PENSIONERS OF AYURVEDA DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	20,38,167	27,15,941	59,25,249	38,87,082	190.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	0	34,94,000	20,38,167	27,15,941	59,25,249	38,87,082	190.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	0	34,94,000	20,38,167	27,15,941	59,25,249	38,87,082	190.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 35 PENSIONERS OF HEALTH DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	3,06,99,000	0	0	3,06,99,000	1,79,07,750	35,30,567	2,96,24,653	1,17,16,903	65.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,06,99,000	0	0	3,06,99,000	1,79,07,750	35,30,567	2,96,24,653	1,17,16,903	65.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,06,99,000	0	0	3,06,99,000	1,79,07,750	35,30,567	2,96,24,653	1,17,16,903	65.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 PENSIONERS OF ELECTION DEPARTMENT										
Not Applicable										
	Voted:	5,76,000	0	0	5,76,000	3,36,000	2,41,507	7,77,458	4,41,458	131.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,000	0	0	5,76,000	3,36,000	2,41,507	7,77,458	4,41,458	131.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,76,000	0	0	5,76,000	3,36,000	2,41,507	7,77,458	4,41,458	131.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 PENSIONERS OF GOVERNOR'S SECTT.										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	3,56,417	1,65,652	9,07,809	5,51,392	154.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	3,56,417	1,65,652	9,07,809	5,51,392	154.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	3,56,417	1,65,652	9,07,809	5,51,392	154.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 PENSIONERS OF HIGH COURT AND SUBORDINATE COURTS										
Not Applicable										
	Voted:	78,63,000	0	0	78,63,000	45,86,750	18,92,338	1,45,40,184	99,53,434	217.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	78,63,000	0	0	78,63,000	45,86,750	18,92,338	1,45,40,184	99,53,434	217.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	78,63,000	0	0	78,63,000	45,86,750	18,92,338	1,45,40,184	99,53,434	217.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 PENSIONERS OF PUBLIC SERVICE COMMISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	6,97,000	0	0	6,97,000	4,06,583	3,44,270	20,30,139	16,23,556	399.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,97,000	0	0	6,97,000	4,06,583	3,44,270	20,30,139	16,23,556	399.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,97,000	0	0	6,97,000	4,06,583	3,44,270	20,30,139	16,23,556	399.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 PENSIONERS OF LAND RECORD DEPARTMENT										
Not Applicable										
	Voted:	62,02,000	0	0	62,02,000	36,17,833	4,90,372	41,64,908	5,47,075	15.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,02,000	0	0	62,02,000	36,17,833	4,90,372	41,64,908	5,47,075	15.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,02,000	0	0	62,02,000	36,17,833	4,90,372	41,64,908	5,47,075	15.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 PENSIONERS OF LAW										
Not Applicable										
	Voted:	11,000	0	0	11,000	6,417	6,364	6,364	-53	.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,000	0	0	11,000	6,417	6,364	6,364	-53	0.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,000	0	0	11,000	6,417	6,364	6,364	-53	0.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 PENSIONERS OF LABOUR AND EMPLOYMENT DEPARTMENT										
Not Applicable										
	Voted:	22,70,000	0	0	22,70,000	13,24,167	89,420	22,56,451	9,32,284	70.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,70,000	0	0	22,70,000	13,24,167	89,420	22,56,451	9,32,284	70.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,70,000	0	0	22,70,000	13,24,167	89,420	22,56,451	9,32,284	70.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 PENSIONERS OF LOCAL AUDIT DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,01,500	0	10,71,900	9,70,400	956.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	1,01,500	0	10,71,900	9,70,400	956.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	1,01,500	0	10,71,900	9,70,400	956.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 PENSIONERS OF CONSOLIDATION OF HOLDINGS										
Not Applicable										
	Voted:	12,22,000	0	0	12,22,000	7,12,833	0	12,21,874	5,09,041	71.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,22,000	0	0	12,22,000	7,12,833	0	12,21,874	5,09,041	71.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,22,000	0	0	12,22,000	7,12,833	0	12,21,874	5,09,041	71.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 46 PENSIONERS OF SETTLEMENT OFFICERS, KANGRA AT DHARAMSHALA										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	5,09,833	2,938	7,12,137	2,02,304	39.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	5,09,833	2,938	7,12,137	2,02,304	39.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	5,09,833	2,938	7,12,137	2,02,304	39.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 PENSIONERS OF FIRE SERVICES DEPARTMENT										
Not Applicable										
	Voted:	5,23,000	0	0	5,23,000	3,05,083	5,91,472	16,88,759	13,83,676	453.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,23,000	0	0	5,23,000	3,05,083	5,91,472	16,88,759	13,83,676	453.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,23,000	0	0	5,23,000	3,05,083	5,91,472	16,88,759	13,83,676	453.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 PENSIONERS OF PROSECUTION DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	19,22,000	0	0	19,22,000	11,21,167	0	18,69,349	7,48,182	66.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,22,000	0	0	19,22,000	11,21,167	0	18,69,349	7,48,182	66.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,22,000	0	0	19,22,000	11,21,167	0	18,69,349	7,48,182	66.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 PENSIONERS OF EXCISE AND TAXATION DEPARTMENT										
Not Applicable										
	Voted:	34,94,000	0	0	34,94,000	20,38,167	11,61,481	68,05,848	47,67,681	233.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,94,000	0	0	34,94,000	20,38,167	11,61,481	68,05,848	47,67,681	233.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,94,000	0	0	34,94,000	20,38,167	11,61,481	68,05,848	47,67,681	233.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 PENSIONERS OF CO-OPERATION DEPARTMENT										
Not Applicable										
	Voted:	61,15,000	0	0	61,15,000	35,67,083	5,05,351	68,56,788	32,89,705	92.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,15,000	0	0	61,15,000	35,67,083	5,05,351	68,56,788	32,89,705	92.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,15,000	0	0	61,15,000	35,67,083	5,05,351	68,56,788	32,89,705	92.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 51 PENSIONERS OF MEDICAL EDUCATION										
Not Applicable										
	Voted:	54,16,000	0	0	54,16,000	31,59,333	24,223	47,07,297	15,47,964	49.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,16,000	0	0	54,16,000	31,59,333	24,223	47,07,297	15,47,964	49.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,16,000	0	0	54,16,000	31,59,333	24,223	47,07,297	15,47,964	49.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 PENSIONERS OF STATE TRANSPORT AUTHORITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	18,000	0	0	18,000	10,500	0	0	-10,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	10,500	0	0	-10,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	10,500	0	0	-10,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 PENSIONERS OF HOSPITALITY ORGANISATION										
Not Applicable										
	Voted:	2,60,000	0	0	2,60,000	1,51,667	0	1,06,455	-45,212	29.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,000	0	0	2,60,000	1,51,667	0	1,06,455	-45,212	29.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,000	0	0	2,60,000	1,51,667	0	1,06,455	-45,212	29.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 PENSIONERS OF ESTATE OFFICER										
Not Applicable										
	Voted:	87,000	0	0	87,000	50,750	0	85,735	34,985	68.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	50,750	0	85,735	34,985	68.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	50,750	0	85,735	34,985	68.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 PENSIONERS OF DENTAL DEPARTMENT										
Not Applicable										
	Voted:	6,11,000	0	0	6,11,000	3,56,417	89,879	2,96,504	-59,913	16.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,11,000	0	0	6,11,000	3,56,417	89,879	2,96,504	-59,913	16.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,11,000	0	0	6,11,000	3,56,417	89,879	2,96,504	-59,913	16.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 PENSIONERS OF DISASTER MANAGEMENT CELL										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	87,000	0	0	87,000	50,750	0	98,415	47,665	93.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	50,750	0	98,415	47,665	93.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	50,750	0	98,415	47,665	93.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 PENSIONERS OF LOKAYUKTA										
Not Applicable										
	Voted:	87,000	0	0	87,000	50,750	0	86,932	36,182	71.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	50,750	0	86,932	36,182	71.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	50,750	0	86,932	36,182	71.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 PENSIONERS OF ADVOCATE GENERAL										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,01,500	58,137	6,27,656	5,26,156	518.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	1,01,500	58,137	6,27,656	5,26,156	518.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	1,01,500	58,137	6,27,656	5,26,156	518.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 PENSIONERS OF MOUNTAINEERING INSTITUTE MANALI										
Not Applicable										
	Voted:	35,000	0	0	35,000	20,417	36,888	68,096	47,679	233.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,000	0	0	35,000	20,417	36,888	68,096	47,679	233.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,000	0	0	35,000	20,417	36,888	68,096	47,679	233.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 PENSIONERS OF SPORTS AND YOUTH SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	82,250	1,40,124	2,71,782	1,89,532	230.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	82,250	1,40,124	2,71,782	1,89,532	230.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	82,250	1,40,124	2,71,782	1,89,532	230.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 PENSIONERS OF TRIBAL DEVELOPMENT										
Not Applicable										
	Voted:	35,000	0	0	35,000	20,417	72,942	1,33,177	1,12,760	552.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,000	0	0	35,000	20,417	72,942	1,33,177	1,12,760	552.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,000	0	0	35,000	20,417	72,942	1,33,177	1,12,760	552.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 64 PENSIONERS OF RELIEF AND REHABILITATION DEPARTMENT										
Not Applicable										
	Voted:	18,000	0	0	18,000	10,500	13,087	17,818	7,318	69.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,000	0	0	18,000	10,500	13,087	17,818	7,318	69.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,000	0	0	18,000	10,500	13,087	17,818	7,318	69.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 65 PENSIONERS OF SETTLEMENT OFFICER, SHIMLA										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	5,09,833	0	8,73,897	3,64,064	71.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	5,09,833	0	8,73,897	3,64,064	71.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	5,09,833	0	8,73,897	3,64,064	71.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 PENSIONERS OF SMALL SAVINGS ORGANISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	87,000	0	0	87,000	50,750	92,564	1,78,067	1,27,317	250.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	50,750	92,564	1,78,067	1,27,317	250.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	50,750	92,564	1,78,067	1,27,317	250.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 67 PENSIONERS OF PLANNING DEPARTMENT										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,01,500	6,28,367	12,86,567	11,85,067	1,167.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	1,01,500	6,28,367	12,86,567	11,85,067	1167.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	1,01,500	6,28,367	12,86,567	11,85,067	1167.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 PENSIONERS OF GENERAL ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	5,09,833	58,587	6,72,443	1,62,610	31.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	5,09,833	58,587	6,72,443	1,62,610	31.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	5,09,833	58,587	6,72,443	1,62,610	31.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 PENSIONERS OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	20,97,000	0	0	20,97,000	12,23,250	2,25,405	25,95,071	13,71,821	112.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,97,000	0	0	20,97,000	12,23,250	2,25,405	25,95,071	13,71,821	112.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,97,000	0	0	20,97,000	12,23,250	2,25,405	25,95,071	13,71,821	112.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 PENSIONERS OF STATE ELECTION COMMISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	54,000	0	0	54,000	31,500	43,513	1,76,022	1,44,522	458.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,000	0	0	54,000	31,500	43,513	1,76,022	1,44,522	458.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,000	0	0	54,000	31,500	43,513	1,76,022	1,44,522	458.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 PENSIONERS OF FOREST DEPARTMENT										
Not Applicable										
	Voted:	2,62,13,000	0	0	2,62,13,000	1,52,90,917	4,66,638	1,99,46,128	46,55,211	30.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,62,13,000	0	0	2,62,13,000	1,52,90,917	4,66,638	1,99,46,128	46,55,211	30.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,62,13,000	0	0	2,62,13,000	1,52,90,917	4,66,638	1,99,46,128	46,55,211	30.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 PENSIONERS OF ELEMENTARY EDUCATION										
Not Applicable										
	Voted:	5,76,68,000	0	0	5,76,68,000	3,36,39,667	1,02,84,424	9,12,83,630	5,76,43,963	171.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,76,68,000	0	0	5,76,68,000	3,36,39,667	1,02,84,424	9,12,83,630	5,76,43,963	171.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,76,68,000	0	0	5,76,68,000	3,36,39,667	1,02,84,424	9,12,83,630	5,76,43,963	171.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 PENSIONERS OF DIRECTOR ENERGY										
Not Applicable										
	Voted:	1,74,000	0	0	1,74,000	1,01,500	0	0	-1,01,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,000	0	0	1,74,000	1,01,500	0	0	-1,01,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,000	0	0	1,74,000	1,01,500	0	0	-1,01,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 78 PENSIONERS OF PUBLIC WORKS DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	3,14,56,000	0	0	3,14,56,000	1,83,49,333	76,38,334	4,19,51,116	2,36,01,783	128.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,14,56,000	0	0	3,14,56,000	1,83,49,333	76,38,334	4,19,51,116	2,36,01,783	128.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,14,56,000	0	0	3,14,56,000	1,83,49,333	76,38,334	4,19,51,116	2,36,01,783	128.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 80 PENSIONERS OF HUMAN RIGHT COMMISSION										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 PENSIONERS OF JUDICIAL ACADEMY										
Not Applicable										
	Voted:	87,000	0	0	87,000	50,750	0	1,24,948	74,198	146.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	50,750	0	1,24,948	74,198	146.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	50,750	0	1,24,948	74,198	146.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 82 PENSIONERS OF URBAN DEVELOPMENT DEPARTMENT										
Not Applicable										
	Voted:	3,50,000	0	0	3,50,000	2,04,167	0	2,17,037	12,870	6.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,000	0	0	3,50,000	2,04,167	0	2,17,037	12,870	6.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,000	0	0	3,50,000	2,04,167	0	2,17,037	12,870	6.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 83 REVENUE DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,11,50,000	0	0	1,11,50,000	65,04,167	4,37,028	89,21,687	24,17,520	37.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,11,50,000	0	0	1,11,50,000	65,04,167	4,37,028	89,21,687	24,17,520	37.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,11,50,000	0	0	1,11,50,000	65,04,167	4,37,028	89,21,687	24,17,520	37.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 84 PENSIONERS OF CHIEF ELECTRICAL INSPECTOR DEPARTMENT										
Not Applicable										
	Voted:	87,000	0	0	87,000	50,750	0	84,003	33,253	65.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	50,750	0	84,003	33,253	65.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	50,750	0	84,003	33,253	65.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 PENSIONERS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
Not Applicable										
	Voted:	8,74,000	0	0	8,74,000	5,09,833	15,77,668	23,59,995	18,50,162	362.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,74,000	0	0	8,74,000	5,09,833	15,77,668	23,59,995	18,50,162	362.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,74,000	0	0	8,74,000	5,09,833	15,77,668	23,59,995	18,50,162	362.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 87 PENSIONERS OF SCIENCE, TECHNOLOGY AND ENVIRONMENT DEPARTMENT										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	49,642	20,475	70.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	49,642	20,475	70.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	49,642	20,475	70.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 88 PENSIONERS OF STAFF SELECTION BOARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
	Voted:	23,000	0	0	23,000	13,417	0	-13,417	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,000	0	0	23,000	13,417	0	-13,417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,000	0	0	23,000	13,417	0	-13,417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 89 PENSIONERS OF STATE INFORMATION COMMISSION									
Not Applicable									
	Voted:	87,000	0	0	87,000	50,750	33,490	1,68,160	231.35
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,000	0	0	87,000	50,750	33,490	1,68,160	231.35
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,000	0	0	87,000	50,750	33,490	1,68,160	231.35
	Charged:	0	0	0	0	0	0	0	0.00
SB 90 PENSIONERS OF HEALTH SAFETY AND REGULATION									
Not Applicable									
	Voted:	4,00,000	0	0	4,00,000	2,33,333	30,177	3,38,880	45.23
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	30,177	3,38,880	45.23
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,33,333	30,177	3,38,880	45.23
	Charged:	0	0	0	0	0	0	0	0.00
SB 91 RENOVATION OF ASHRAMS									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	29,16,667	22,481	-28,94,186	99.23
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	22,481	-28,94,186	99.23
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	22,481	-28,94,186	99.23
	Charged:	0	0	0	0	0	0	0	0.00
SB 92 PENSIONERS OF HIMACHAL PRADESH ADMINISTRATIVE TRIBUNAL									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 93 PENSIONERS OF IT DEPARTMENT										
Not Applicable										
	Voted:	63,000	0	0	63,000	36,750	4,274	62,617	25,867	70.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,000	0	0	63,000	36,750	4,274	62,617	25,867	70.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,000	0	0	63,000	36,750	4,274	62,617	25,867	70.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 94 PENSIONERS OF DIRECTORATE OF FORENSIC SCIENCE										
Not Applicable										
	Voted:	56,000	0	0	56,000	32,667	0	0	-32,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,000	0	0	56,000	32,667	0	0	-32,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,000	0	0	56,000	32,667	0	0	-32,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,45,94,000	0	0	100,45,94,000	58,60,13,167	6,60,71,251	53,65,94,105	-4,94,19,062	8.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1002,13,96,000	0	0	1002,13,96,000	584,58,14,333	235,93,75,351	737,03,88,816	152,45,74,483	26.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1607,42,55,000	0	0	1607,42,55,000	937,66,48,750	311,49,65,884	1031,31,03,752	93,64,55,002	9.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 101 SPECIAL NUTRITION PROGRAMMES										
SB 05 NUTRITION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2236 NUTRITION										
Not Applicable										
	Voted:	46,79,00,000	0	0	46,79,00,000	27,29,41,667	0	30,34,65,000	3,05,23,333	11.18
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,20,00,000	0	0	5,20,00,000	3,03,33,333	0	3,40,52,000	37,18,667	12.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,99,00,000	0	0	51,99,00,000	30,32,75,000	0	33,75,17,000	3,42,42,000	11.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,99,00,000	0	0	51,99,00,000	30,32,75,000	0	33,75,17,000	3,42,42,000	11.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	51,99,00,000	0	0	51,99,00,000	30,32,75,000	0	33,75,17,000	3,42,42,000	11.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	51,99,00,000	0	0	51,99,00,000	30,32,75,000	0	33,75,17,000	3,42,42,000	11.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	51,99,00,000	0	0	51,99,00,000	30,32,75,000	0	33,75,17,000	3,42,42,000	11.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1712,85,70,000	0	0	1712,85,70,000	999,16,65,833	313,09,55,333	1080,34,70,177	81,18,04,344	8.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES										
SM 03 WELFARE OF BACKWARD CLASSES										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 277 EDUCATION										
SB 02 CONSTRUCTION OF OTHER BACKWARD CLASSES BOYS/GIRLS HOSTELS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,53,00,000	0	0	2,53,00,000	1,47,58,333	0	-1,47,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF BUILDINGS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,54,00,000	0	0	2,54,00,000	1,48,16,667	0	-1,48,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 102 CHILD WELFARE									
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 102 PROVISION OF HOUSE SITE TO THE LANDLESS										
SB 04 MUKHYA MANTRI AWAS YOJNA										
Not Applicable										
	Voted:	3,16,00,000	0	0	3,16,00,000	1,84,33,333	0	1,41,75,000	-42,58,333	23.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,16,00,000	0	0	3,16,00,000	1,84,33,333	0	1,41,75,000	-42,58,333	23.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,16,00,000	0	0	3,16,00,000	1,84,33,333	0	1,41,75,000	-42,58,333	23.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 PRADHAN MANTRI AWAS YOJNA(GRAMIN)										
Not Applicable										
	Voted:	10,41,00,000	0	0	10,41,00,000	6,07,25,000	0	1,03,38,500	-5,03,86,500	82.97
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,97,00,000	0	0	1,97,00,000	1,14,91,667	0	0	-1,14,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,00,000	0	0	71,00,000	41,41,667	0	11,48,700	-29,92,967	72.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,09,00,000	0	0	13,09,00,000	7,63,58,333	0	1,14,87,200	-6,48,71,133	84.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,09,00,000	0	0	13,09,00,000	7,63,58,333	0	1,14,87,200	-6,48,71,133	84.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,25,00,000	0	0	16,25,00,000	9,47,91,667	0	2,56,62,200	-6,91,29,467	72.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,25,00,000	0	0	16,25,00,000	9,47,91,667	0	2,56,62,200	-6,91,29,467	72.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,25,00,000	0	0	16,25,00,000	9,47,91,667	0	2,56,62,200	-6,91,29,467	72.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 03 TRAINING										
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 01 TAILORING CENTRE IN HIMACHAL PRADESH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	61,99,000	0	0	61,99,000	36,16,083	5,29,924	38,71,467	2,55,384	7.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,99,000	0	0	61,99,000	36,16,083	5,29,924	38,71,467	2,55,384	7.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,99,000	0	0	61,99,000	36,16,083	5,29,924	38,71,467	2,55,384	7.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	61,99,000	0	0	61,99,000	36,16,083	5,29,924	38,71,467	2,55,384	7.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	61,99,000	0	0	61,99,000	36,16,083	5,29,924	38,71,467	2,55,384	7.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	61,99,000	0	0	61,99,000	36,16,083	5,29,924	38,71,467	2,55,384	7.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 02 DRAUGHT PRONE AREAS DEVELOPMENT PROGRAMME										
MI 101 MINOR IRRIGATION										
SB 01 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	15,79,00,000	0	0	15,79,00,000	9,21,08,333	4,49,00,000	9,04,00,000	-17,08,333	1.85
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	49,88,890	1,00,44,890	4,78,223	5.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,43,00,000	0	0	17,43,00,000	10,16,75,000	4,98,88,890	10,04,44,890	-12,30,110	1.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,43,00,000	0	0	17,43,00,000	10,16,75,000	4,98,88,890	10,04,44,890	-12,30,110	1.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,43,00,000	0	0	17,43,00,000	10,16,75,000	4,98,88,890	10,04,44,890	-12,30,110	1.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,43,00,000	0	0	17,43,00,000	10,16,75,000	4,98,88,890	10,04,44,890	-12,30,110	1.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	98,00,000	0	0	98,00,000	57,16,667	0	0	-57,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,00,000	0	0	98,00,000	57,16,667	0	0	-57,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SWARANA JAYANTI SELF HELP GROUP (SHG) SAHYOG YOJNA										
Not Applicable										
	Voted:	2,63,00,000	0	0	2,63,00,000	1,53,41,667	0	0	-1,53,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,00,000	0	0	2,63,00,000	1,53,41,667	0	0	-1,53,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,00,000	0	0	2,63,00,000	1,53,41,667	0	0	-1,53,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 MUKHYAMANTRI MAHILA SASHAKTIKARAN YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,59,00,000	0	0	5,59,00,000	3,26,08,333	0	68,00,000	-2,58,08,333	79.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	101,98,01,000	0	0	101,98,01,000	59,48,83,917	0	28,79,11,667	-30,69,72,250	51.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	119,41,01,000	0	0	119,41,01,000	69,65,58,917	4,98,88,890	38,83,56,557	-30,82,02,360	44.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA										
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2505 RURAL EMPLOYMENT										
	Sub Total(Mjr): Voted:	329,05,00,000	0	0	329,05,00,000	191,94,58,333	0	290,20,75,000	98,26,16,667	51.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 003 TRAINING										
SB 01 PANCHAYATI RAJ TRAINING CENTRE										
Not Applicable										
	Voted:	3,43,75,000	0	0	3,43,75,000	2,00,52,083	23,76,566	1,76,09,155	-24,42,928	12.18
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	3,43,75,000	0	0	3,43,75,000	2,00,52,083	23,76,566	1,76,09,155	-24,42,928	12.18
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	3,43,75,000	0	0	3,43,75,000	2,00,52,083	23,76,566	1,76,09,155	-24,42,928	12.18
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	3,43,75,000	0	0	3,43,75,000	2,00,52,083	23,76,566	1,76,09,155	-24,42,928	12.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PANCHAYATI RAJ										
SB 01 PANCHAYAT RAJ DEPARTMENT										
Not Applicable										
	Voted:	34,32,96,000	0	0	34,32,96,000	20,02,56,000	2,47,04,988	18,04,84,924	-1,97,71,076	9.87
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	34,32,96,000	0	0	34,32,96,000	20,02,56,000	2,47,04,988	18,04,84,924	-1,97,71,076	9.87
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	34,32,96,000	0	0	34,32,96,000	20,02,56,000	2,47,04,988	18,04,84,924	-1,97,71,076	9.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	82,01,000	0	0	82,01,000	47,83,917	5,275	40,64,452	-7,19,465	15.04
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	82,01,000	0	0	82,01,000	47,83,917	5,275	40,64,452	-7,19,465	15.04
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	82,01,000	0	0	82,01,000	47,83,917	5,275	40,64,452	-7,19,465	15.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID IN LIEU OF ROYALTY ON MINERALS UNDER PANCHAYATI RAJ ACT.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Sub Total(Sub):	Voted:	53,00,000	0	0	53,00,000	30,91,667	0	0	-30,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE REWARD UNDER SANITATION SCHEME										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SWACHH BHARAT MISSION (GRAMIN)										
Not Applicable										
	Voted:	78,97,00,000	0	0	78,97,00,000	46,06,58,333	6,65,43,000	6,65,43,000	-39,41,15,333	85.55
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	7,00,000	12,00,000	12,00,000	5,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	79,09,00,000	0	0	79,09,00,000	46,13,58,333	6,77,43,000	6,77,43,000	-39,36,15,333	85.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	79,09,00,000	0	0	79,09,00,000	46,13,58,333	6,77,43,000	6,77,43,000	-39,36,15,333	85.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 WAY SIDE AMENITIES UNDER SWACHH BHARAT MISSION										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	1,92,50,000	0	0	-1,92,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	1,92,50,000	0	0	-1,92,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,00,000	0	0	3,30,00,000	1,92,50,000	0	0	-1,92,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	192,09,58,000	0	0	192,09,58,000	112,05,58,833	13,92,92,593	58,03,71,730	-54,01,87,103	48.21
	Charged:	0	0	0	0	0	0	-1,620	-1,620	100.00
MI 196 ASSISTANCE TO ZILA PARISHADS										
SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Sub Total(Sub):	Voted:	14,58,15,000	0	0	14,58,15,000	8,50,58,750	0	9,50,000	-8,41,08,750	98.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	69,61,89,000	0	0	69,61,89,000	40,61,10,250	58,45,800	5,02,26,955	-35,58,83,295	87.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 198 ASSISTANCE TO GRAM PANCHAYATS										
SB 04 GRANTS TO GRAM PANCHYATS UNDER FIFTH STATE FINANCE COMMISSION										
Not Applicable										
	Voted:	128,54,45,000	0	0	128,54,45,000	74,98,42,917	10,37,34,944	55,17,81,877	-19,80,61,040	26.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	128,54,45,000	0	0	128,54,45,000	74,98,42,917	10,37,34,944	55,17,81,877	-19,80,61,040	26.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	128,54,45,000	0	0	128,54,45,000	74,98,42,917	10,37,34,944	55,17,81,877	-19,80,61,040	26.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BASIC GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
Not Applicable										
	Voted:	86,34,35,000	0	0	86,34,35,000	50,36,70,417	0	0	-50,36,70,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,34,35,000	0	0	86,34,35,000	50,36,70,417	0	0	-50,36,70,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,34,35,000	0	0	86,34,35,000	50,36,70,417	0	0	-50,36,70,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
Not Applicable										
	Voted:	129,51,55,000	0	0	129,51,55,000	75,55,07,083	0	0	-75,55,07,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	129,51,55,000	0	0	129,51,55,000	75,55,07,083	0	0	-75,55,07,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	129,51,55,000	0	0	129,51,55,000	75,55,07,083	0	0	-75,55,07,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 HEALTH SECTOR GRANTS TO GRAM PANCHYAT UNDER 15TH FINANCE COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	68,04,70,000	0	0	68,04,70,000	39,69,40,833	0	0	-39,69,40,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,04,70,000	0	0	68,04,70,000	39,69,40,833	0	0	-39,69,40,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,04,70,000	0	0	68,04,70,000	39,69,40,833	0	0	-39,69,40,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	412,45,05,000	0	0	412,45,05,000	240,59,61,250	10,37,34,944	55,17,81,877	-185,41,79,373	77.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	972,88,01,000	0	0	972,88,01,000	567,51,33,917	34,09,80,304	172,42,06,132	-395,09,27,785	69.62
	Charged:	0	0	0	0	0	0	-1,620	-1,620	100.00
Sub Total(R/C):	Voted:	1438,21,01,000	0	0	1438,21,01,000	838,95,58,917	39,13,99,118	504,41,71,356	-334,53,87,561	39.88
	Charged:	0	0	0	0	0	0	-1,620	-1,620	100.00
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 101 PANCHAYATI RAJ										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	11,85,00,000	0	0	11,85,00,000	6,91,25,000	35,00,000	1,69,14,000	-5,22,11,000	75.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,85,00,000	0	0	11,85,00,000	6,91,25,000	35,00,000	1,69,14,000	-5,22,11,000	75.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,85,00,000	0	0	11,85,00,000	6,91,25,000	35,00,000	1,69,14,000	-5,22,11,000	75.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,85,00,000	0	0	11,85,00,000	6,91,25,000	35,00,000	1,69,14,000	-5,22,11,000	75.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 RURAL DEVELOPMENT										
SB 02 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	70,00,000	46,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	70,00,000	46,66,667	200.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		40,00,000	0	0	40,00,000	23,33,333	0	70,00,000	46,66,667	200.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME									
Sub Total(Sub): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	40,00,000	0	0	40,00,000	23,33,333	0	70,00,000	46,66,667	200.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	12,25,00,000	0	0	12,25,00,000	7,14,58,333	35,00,000	2,39,14,000	-4,75,44,333	66.53
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	12,25,00,000	0	0	12,25,00,000	7,14,58,333	35,00,000	2,39,14,000	-4,75,44,333	66.53
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	1450,46,01,000	0	0	1450,46,01,000	846,10,17,250	39,48,99,118	506,80,85,356	-339,29,31,894	40.10
Charged:	0	0	0	0	0	0	-1,620	-1,620	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2236 NUTRITION										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 001 DIRECTION AND ADMINISTRATION										
SB 02 STAFF OF DISTRICT FORUM										
Not Applicable										
	Voted:	7,29,84,000	0	0	7,29,84,000	4,25,74,000	58,65,572	4,82,90,338	57,16,338	13.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,29,84,000	0	0	7,29,84,000	4,25,74,000	58,65,572	4,82,90,338	57,16,338	13.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,29,84,000	0	0	7,29,84,000	4,25,74,000	58,65,572	4,82,90,338	57,16,338	13.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 STATE FOOD COMMISSION										
Not Applicable										
	Voted:	1,03,99,000	0	0	1,03,99,000	60,66,083	3,42,819	28,09,271	-32,56,812	53.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,03,99,000	0	0	1,03,99,000	60,66,083	3,42,819	28,09,271	-32,56,812	53.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,03,99,000	0	0	1,03,99,000	60,66,083	3,42,819	28,09,271	-32,56,812	53.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,33,83,000	0	0	8,33,83,000	4,86,40,083	62,08,391	5,10,99,609	24,59,526	5.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 FOOD SUBSIDIES										
SB 11 PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
Sub Total(P/NP):	Voted:	32,00,000	0	0	32,00,000	18,66,667	0	9,90,000	-8,76,667	46.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,00,000	0	0	32,00,000	18,66,667	0	9,90,000	-8,76,667	46.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	66,00,000	0	0	66,00,000	38,50,000	3,19,650	29,90,527	-8,59,473	22.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,00,000	0	0	67,00,000	39,08,333	3,19,650	29,90,527	-9,17,806	23.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,00,000	0	0	67,00,000	39,08,333	3,19,650	29,90,527	-9,17,806	23.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,03,30,000	0	0	18,03,30,000	10,51,92,500	1,32,15,174	9,78,45,520	-73,46,980	6.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,03,30,000	0	0	18,03,30,000	10,51,92,500	1,32,15,174	9,78,45,520	-73,46,980	6.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 106 REGULATION OF WEIGHTS AND MEASURES										
SB 01 WEIGHTS AND MEASURES ORGANISATION										
Not Applicable										
	Voted:	3,42,83,000	0	0	3,42,83,000	1,99,98,417	27,57,224	1,95,16,365	-4,82,052	2.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,42,83,000	0	0	3,42,83,000	1,99,98,417	27,57,224	1,95,16,365	-4,82,052	2.41

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
Not Applicable										
	Voted:	2,63,78,000	0	0	2,63,78,000	1,53,87,167	16,58,778	1,38,29,432	-15,57,735	10.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,78,000	0	0	2,63,78,000	1,53,87,167	16,58,778	1,38,29,432	-15,57,735	10.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,78,000	0	0	2,63,78,000	1,53,87,167	16,58,778	1,38,29,432	-15,57,735	10.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,63,78,000	0	0	2,63,78,000	1,53,87,167	16,58,778	1,38,29,432	-15,57,735	10.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,63,78,000	0	0	2,63,78,000	1,53,87,167	16,58,778	1,38,29,432	-15,57,735	10.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										
SB 01 G.I.A TO IMPLEMENTION AGENCIES										
Not Applicable										
	Voted:	5,75,00,000	0	0	5,75,00,000	3,35,41,667	0	1,06,00,000	-2,29,41,667	68.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,75,00,000	0	0	5,75,00,000	3,35,41,667	0	1,06,00,000	-2,29,41,667	68.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,75,00,000	0	0	5,75,00,000	3,35,41,667	0	1,06,00,000	-2,29,41,667	68.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,75,00,000	0	0	5,75,00,000	3,35,41,667	0	1,06,00,000	-2,29,41,667	68.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,75,00,000	0	0	5,75,00,000	3,35,41,667	0	1,06,00,000	-2,29,41,667	68.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,75,00,000	0	0	5,75,00,000	3,35,41,667	0	1,06,00,000	-2,29,41,667	68.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 01 HYDEL GENERATION										
MI 101 PURCHASE OF POWER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	1,38,68,000	0	0	1,38,68,000	80,89,667	9,73,848	71,57,189	-9,32,478	11.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,68,000	0	0	1,38,68,000	80,89,667	9,73,848	71,57,189	-9,32,478	11.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,68,000	0	0	1,38,68,000	80,89,667	9,73,848	71,57,189	-9,32,478	11.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,38,68,000	0	0	1,38,68,000	80,89,667	9,73,848	71,57,189	-9,32,478	11.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
Not Applicable										
	Voted:	4,83,15,000	0	0	4,83,15,000	2,81,83,750	2,77,723	3,21,45,373	39,61,623	14.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,83,15,000	0	0	4,83,15,000	2,81,83,750	2,77,723	3,21,45,373	39,61,623	14.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,83,15,000	0	0	4,83,15,000	2,81,83,750	2,77,723	3,21,45,373	39,61,623	14.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,11,68,000	0	0	1,11,68,000	65,14,667	0	1,07,42,987	42,28,320	64.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,11,68,000	0	0	1,11,68,000	65,14,667	0	1,07,42,987	42,28,320	64.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,11,68,000	0	0	1,11,68,000	65,14,667	0	1,07,42,987	42,28,320	64.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,94,83,000	0	0	5,94,83,000	3,46,98,417	2,77,723	4,28,88,360	81,89,943	23.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	32,47,000	0	0	32,47,000	18,94,083	1,55,320	11,76,906	-7,17,177	37.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,47,000	0	0	32,47,000	18,94,083	1,55,320	11,76,906	-7,17,177	37.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,47,000	0	0	32,47,000	18,94,083	1,55,320	11,76,906	-7,17,177	37.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,47,000	0	0	32,47,000	18,94,083	1,55,320	11,76,906	-7,17,177	37.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
Not Applicable										
	Voted:	16,66,21,000	0	0	16,66,21,000	9,71,95,583	84,56,942	6,40,45,086	-3,31,50,497	34.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,66,21,000	0	0	16,66,21,000	9,71,95,583	84,56,942	6,40,45,086	-3,31,50,497	34.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,66,21,000	0	0	16,66,21,000	9,71,95,583	84,56,942	6,40,45,086	-3,31,50,497	34.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	2,10,77,000	0	0	2,10,77,000	1,22,94,917	6,13,126	51,92,672	-71,02,245	57.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,77,000	0	0	2,10,77,000	1,22,94,917	6,13,126	51,92,672	-71,02,245	57.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,77,000	0	0	2,10,77,000	1,22,94,917	6,13,126	51,92,672	-71,02,245	57.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,76,98,000	0	0	18,76,98,000	10,94,90,500	90,70,068	6,92,37,758	-4,02,52,742	36.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	13,04,000	0	0	13,04,000	7,60,667	85,204	6,26,316	-1,34,351	17.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,04,000	0	0	13,04,000	7,60,667	85,204	6,26,316	-1,34,351	17.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,04,000	0	0	13,04,000	7,60,667	85,204	6,26,316	-1,34,351	17.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 OTHER GOVERNMENT PRESSES										
Not Applicable										
	Voted:	6,25,000	0	0	6,25,000	3,64,583	29,058	2,34,319	-1,30,264	35.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,25,000	0	0	6,25,000	3,64,583	29,058	2,34,319	-1,30,264	35.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,25,000	0	0	6,25,000	3,64,583	29,058	2,34,319	-1,30,264	35.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,29,000	0	0	19,29,000	11,25,250	1,14,262	8,60,635	-2,64,615	23.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
Not Applicable										
	Voted:	42,76,000	0	0	42,76,000	24,94,333	1,80,116	16,76,176	-8,18,157	32.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,76,000	0	0	42,76,000	24,94,333	1,80,116	16,76,176	-8,18,157	32.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,76,000	0	0	42,76,000	24,94,333	1,80,116	16,76,176	-8,18,157	32.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,76,000	0	0	42,76,000	24,94,333	1,80,116	16,76,176	-8,18,157	32.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	27,05,01,000	0	0	27,05,01,000	15,77,92,250	1,07,71,337	12,29,97,024	-3,47,95,226	22.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	4,73,850	4,73,267	81,131.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	4,73,850	4,73,267	81131.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	4,73,850	4,73,267	81131.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	4,73,850	4,73,267	81131.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	583	0	4,73,850	4,73,267	81131.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	583	0	4,73,850	4,73,267	81131.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,44,000	0	0	2,44,000	1,42,333	0	1,03,000	-39,333	27.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,44,000	0	0	2,44,000	1,42,333	0	1,03,000	-39,333	27.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,44,000	0	0	2,44,000	1,42,333	0	1,03,000	-39,333	27.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,44,000	0	0	2,44,000	1,42,333	0	1,03,000	-39,333	27.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,44,000	0	0	2,44,000	1,42,333	0	1,03,000	-39,333	27.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,44,000	0	0	2,44,000	1,42,333	0	1,03,000	-39,333	27.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	27,07,46,000	0	0	27,07,46,000	15,79,35,167	1,07,71,337	12,35,73,874	-3,43,61,293	21.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 85 MAINTENANCE EXPENDITURE OF S.T.A. BUILDING										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES										
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER PROGRAMMES										
SB 28 COMPENSATION FOR SETTLEMENT OF CLAIMS ON ACIDENTS OF THE NON-INSURED STATE GOVT./BOARDS/CORP. VEHICLE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	0	29,68,200	-4,36,98,467	93.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	0	29,68,200	-4,36,98,467	93.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	0	29,68,200	-4,36,98,467	93.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	0	29,68,200	-4,36,98,467	93.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,68,00,000	0	0	8,68,00,000	5,06,33,333	0	29,68,200	-4,76,65,133	94.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,68,00,000	0	0	8,68,00,000	5,06,33,333	0	29,68,200	-4,76,65,133	94.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	13,47,80,000	0	0	13,47,80,000	7,86,21,667	85,80,789	7,76,39,521	-9,82,146	1.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,47,80,000	0	0	13,47,80,000	7,86,21,667	85,80,789	7,76,39,521	-9,82,146	1.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,47,80,000	0	0	13,47,80,000	7,86,21,667	85,80,789	7,76,39,521	-9,82,146	1.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	1,29,580	2,65,536	-41,09,464	93.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	1,29,580	2,65,536	-41,09,464	93.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	1,29,580	2,65,536	-41,09,464	93.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 HIMACHAL PRADESH TRANSPORT APPELLATE TRIBUNAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3055 ROAD TRANSPORT									
Not Applicable									
	Voted:	0	0	0	0	3,18,242	36,53,398	36,53,398	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	3,18,242	36,53,398	36,53,398	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	3,18,242	36,53,398	36,53,398	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,22,80,000	0	0	14,22,80,000	8,29,96,667	8,15,58,455	-14,38,212	1.73
	Charged:	0	0	0	0	0	0	0	0.00
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 ASSISTANCE TO TRANSPORT SERVICES									
Not Applicable									
	Voted:	164,67,00,000	0	0	164,67,00,000	96,05,75,000	43,94,00,000	239,87,00,000	149.72
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	164,67,00,000	0	0	164,67,00,000	96,05,75,000	43,94,00,000	239,87,00,000	143,81,25,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	164,67,00,000	0	0	164,67,00,000	96,05,75,000	43,94,00,000	239,87,00,000	143,81,25,000
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS									
Not Applicable									
	Voted:	10,50,00,000	0	0	10,50,00,000	6,12,50,000	0	-6,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,00,000	0	0	10,50,00,000	6,12,50,000	0	-6,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,00,000	0	0	10,50,00,000	6,12,50,000	0	-6,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	175,17,00,000	0	0	175,17,00,000	102,18,25,000	43,94,00,000	239,87,00,000	137,68,75,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	189,39,80,000	0	0	189,39,80,000	110,48,21,667	44,84,28,611	248,02,58,455	137,54,36,788
	Charged:	0	0	0	0	0	0	0	0.00
MH 3056 INLAND WATER TRANSPORT									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.									

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3056 INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	7,32,000	0	0	7,32,000	4,27,000	56,756	3,96,065	-30,935	7.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,32,000	0	0	7,32,000	4,27,000	56,756	3,96,065	-30,935	7.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,32,000	0	0	7,32,000	4,27,000	56,756	3,96,065	-30,935	7.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,32,000	0	0	7,32,000	4,27,000	56,756	3,96,065	-30,935	7.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,32,000	0	0	7,32,000	4,27,000	56,756	3,96,065	-30,935	7.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
Not Applicable										
	Voted:	3,88,75,000	0	0	3,88,75,000	2,26,77,083	0	0	-2,26,77,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,88,75,000	0	0	3,88,75,000	2,26,77,083	0	0	-2,26,77,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,88,75,000	0	0	3,88,75,000	2,26,77,083	0	0	-2,26,77,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,88,75,000	0	0	3,88,75,000	2,26,77,083	0	0	-2,26,77,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,88,75,000	0	0	3,88,75,000	2,26,77,083	0	0	-2,26,77,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,88,75,000	0	0	3,88,75,000	2,26,77,083	0	0	-2,26,77,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	223,94,40,000	0	0	223,94,40,000	130,63,40,000	45,13,42,597	266,99,89,801	136,36,49,801	104.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 03 CAPITAL OUTLAY										
MI 115 NEW LINES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	4,68,00,000	0	0	4,68,00,000	2,73,00,000	0	110,67,22,000	*****	3,953.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,68,00,000	0	0	4,68,00,000	2,73,00,000	0	110,67,22,000	107,94,22,000	3953.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,68,00,000	0	0	4,68,00,000	2,73,00,000	0	110,67,22,000	107,94,22,000	3953.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,68,00,000	0	0	4,68,00,000	2,73,00,000	0	110,67,22,000	107,94,22,000	3953.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,68,00,000	0	0	4,68,00,000	2,73,00,000	0	110,67,22,000	107,94,22,000	3953.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,68,00,000	0	0	4,68,00,000	2,73,00,000	0	110,67,22,000	107,94,22,000	3953.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
Not Applicable										
	Voted:	10,12,00,000	0	0	10,12,00,000	5,90,33,333	10,12,00,000	10,12,00,000	4,21,66,667	71.43
	Charged:	0	0	0	0	0	0	3,43,01,000	3,43,01,000	100.00
Sub Total(P/NP):	Voted:	10,12,00,000	0	0	10,12,00,000	5,90,33,333	10,12,00,000	10,12,00,000	4,21,66,667	71.43
	Charged:	0	0	0	0	0	0	3,43,01,000	3,43,01,000	100.00
Sub Total(Sub):	Voted:	10,12,00,000	0	0	10,12,00,000	5,90,33,333	10,12,00,000	10,12,00,000	4,21,66,667	71.43
	Charged:	0	0	0	0	0	0	3,43,01,000	3,43,01,000	100.00
SB 10 CONSTRUCTION OF WEIGHT-IN-MOTION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CONSTRUCTION OF BAGLAMUKHI ROP WAYS(NABARD INFRASTRUCTURE DEVELOPMENT ASSISTANCE)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CONTRUCTION OF DRIVING TRAINING TEST TRACK										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,15,00,000	0	0	10,15,00,000	5,92,08,333	10,12,00,000	10,12,00,000	4,19,91,667	70.92
	Charged:	0	0	0	0	0	0	3,43,01,000	3,43,01,000	100.00
MI 102 ACQUISITION OF FLEET										
SB 01 EXPENDITURE ON ACQUISITION OF FLEET										
Not Applicable										
	Voted:	77,00,00,000	0	0	77,00,00,000	44,91,66,667	0	7,00,00,000	-37,91,66,667	84.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,00,00,000	0	0	77,00,00,000	44,91,66,667	0	7,00,00,000	-37,91,66,667	84.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,00,00,000	0	0	77,00,00,000	44,91,66,667	0	7,00,00,000	-37,91,66,667	84.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	77,00,00,000	0	0	77,00,00,000	44,91,66,667	0	7,00,00,000	-37,91,66,667	84.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 INVESTMENTS IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 02 INVESTMENT IN H.R.T.C.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES									
Sub Total(Mjr): Voted:	1,42,00,000	0	0	1,42,00,000	82,83,333	0	0	-82,83,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	127,35,00,000	0	0	127,35,00,000	74,28,75,000	10,12,00,000	161,89,22,000	87,60,47,000	117.93
Charged:	0	0	0	0	0	0	3,43,01,000	3,43,01,000	100.00
Sub Total(Grant): Voted:	351,29,40,000	0	0	351,29,40,000	204,92,15,000	55,25,42,597	428,89,11,801	223,96,96,801	109.30
Charged:	0	0	0	0	0	0	3,43,01,000	3,43,01,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	2,73,66,000	0	0	2,73,66,000	1,59,63,500	20,32,997	1,56,05,621	-3,57,879	2.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,73,66,000	0	0	2,73,66,000	1,59,63,500	20,32,997	1,56,05,621	-3,57,879	2.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,73,66,000	0	0	2,73,66,000	1,59,63,500	20,32,997	1,56,05,621	-3,57,879	2.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FIELD STAFF										
Not Applicable										
	Voted:	5,46,55,000	0	0	5,46,55,000	3,18,82,083	42,00,278	3,11,69,518	-7,12,565	2.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,46,55,000	0	0	5,46,55,000	3,18,82,083	42,00,278	3,11,69,518	-7,12,565	2.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,46,55,000	0	0	5,46,55,000	3,18,82,083	42,00,278	3,11,69,518	-7,12,565	2.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISIM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INTEREST SUBVENTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	1,86,928	5,01,145	-3,73,855	42.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	8,75,000	1,86,928	5,01,145	-3,73,855	42.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	8,75,000	1,86,928	5,01,145	-3,73,855	42.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,15,00,000	0	0	9,15,00,000	5,33,75,000	1,34,39,007	5,38,98,095	5,23,095	0.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,78,21,000	0	0	17,78,21,000	10,37,28,917	1,96,72,282	10,16,28,201	-21,00,716	2.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	17,78,22,000	0	0	17,78,22,000	10,37,29,500	1,96,72,282	10,16,28,201	-21,01,299	2.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	29,36,75,000	0	0	29,36,75,000	17,13,10,417	3,46,21,523	15,75,10,590	-1,37,99,827	8.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
Not Applicable										
	Voted:	5,50,00,000	0	0	5,50,00,000	3,20,83,333	0	3,65,55,400	44,72,067	13.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,00,000	0	0	5,50,00,000	3,20,83,333	0	3,65,55,400	44,72,067	13.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,50,00,000	0	0	5,50,00,000	3,20,83,333	0	3,65,55,400	44,72,067	13.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS										
Not Applicable										
	Voted:	287,06,00,000	0	0	287,06,00,000	167,45,16,667	53,33,754	10,06,67,027	*****	93.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	287,06,00,000	0	0	287,06,00,000	167,45,16,667	53,33,754	10,06,67,027	-157,38,49,640	93.99
	Charged:	0	0	0	0	0	0	0	0	0.00
		287,06,00,000	0	0	287,06,00,000	167,45,16,667	53,33,754	10,06,67,027	-157,38,49,640	93.99

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	292,56,00,000	0	0	292,56,00,000	170,66,00,000	53,33,754	13,72,22,427	-156,93,77,573
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	292,56,00,000	0	0	292,56,00,000	170,66,00,000	53,33,754	13,72,22,427	-156,93,77,573
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	292,56,00,000	0	0	292,56,00,000	170,66,00,000	53,33,754	13,72,22,427	-156,93,77,573
	Charged:	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM									
SM 01 TOURIST INFRASTRUCTURE									
MI 101 TOURIST CENTRE									
SB 01 CONSTRUCTION OF VARIOUS BUILDINGS									
Not Applicable									
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	1,33,13,753	16,47,086
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	1,33,13,753	16,47,086
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	1,33,13,753	16,47,086
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 PARYATAN VIKAS									
Not Applicable									
	Voted:	189,87,00,000	0	0	189,87,00,000	110,75,75,000	20,00,000	27,26,27,233	-83,49,47,767
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	189,87,00,000	0	0	189,87,00,000	110,75,75,000	20,00,000	27,26,27,233	-83,49,47,767
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	189,87,00,000	0	0	189,87,00,000	110,75,75,000	20,00,000	27,26,27,233	-83,49,47,767
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	191,87,00,000	0	0	191,87,00,000	111,92,41,667	20,00,000	28,59,40,986	-83,33,00,681
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 03 NAI RAAHEIN NAI MANZILIEIN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING										
Not Applicable										
	Voted:	57,75,000	0	0	57,75,000	33,68,750	0	42,51,656	8,82,906	26.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,75,000	0	0	57,75,000	33,68,750	0	42,51,656	8,82,906	26.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	33,68,750	0	42,51,656	8,82,906	26.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	57,77,000	0	0	57,77,000	33,69,917	0	42,51,656	8,81,739	26.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	57,77,000	0	0	57,77,000	33,69,917	0	42,51,656	8,81,739	26.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	57,77,000	0	0	57,77,000	33,69,917	0	42,51,656	8,81,739	26.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	3,45,64,000	0	0	3,45,64,000	2,01,62,333	31,56,546	2,12,03,851	10,41,518	5.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,45,64,000	0	0	3,45,64,000	2,01,62,333	31,56,546	2,12,03,851	10,41,518	5.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,45,64,000	0	0	3,45,64,000	2,01,62,333	31,56,546	2,12,03,851	10,41,518	5.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,45,64,000	0	0	3,45,64,000	2,01,62,333	31,56,546	2,12,03,851	10,41,518	5.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
Not Applicable										
	Voted:	67,85,27,000	0	0	67,85,27,000	39,58,07,417	5,56,05,820	39,11,73,151	-46,34,266	1.17
	Charged:	0	0	0	0	0	0	2,00,000	2,00,000	100.00
Sub Total(P/NP):	Voted:	67,85,27,000	0	0	67,85,27,000	39,58,07,417	5,56,05,820	39,11,73,151	-46,34,266	1.17
	Charged:	0	0	0	0	0	0	2,00,000	2,00,000	100.00
Sub Total(Sub):	Voted:	67,85,27,000	0	0	67,85,27,000	39,58,07,417	5,56,05,820	39,11,73,151	-46,34,266	1.17
	Charged:	0	0	0	0	0	0	2,00,000	2,00,000	100.00
SB 04 UPGRADATION OF EXISTING POLYTECHNICS										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GOVT. POLYTECHNICS UNDER CENTRAL ASSISTANCE IN CDTP SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 GRANT TO TECHNICAL UNIVERSITY										
Not Applicable										
	Voted:	3,000	0	0	3,000	1,750	0	0	-1,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	1,750	0	0	-1,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	0	3,000	1,750	0	0	-1,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,12,75,000	0	0	26,12,75,000	15,24,10,417	2,23,87,032	15,64,09,092	39,98,675	2.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	97,49,66,000	0	0	97,49,66,000	56,87,30,167	8,11,49,398	56,87,86,094	55,927	0.01
	Charged:	0	0	0	0	0	0	2,00,000	2,00,000	100.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	8,80,000	0	0	8,80,000	5,13,333	16,162	5,19,432	6,099	1.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,80,000	0	0	8,80,000	5,13,333	16,162	5,19,432	6,099	1.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,80,000	0	0	8,80,000	5,13,333	16,162	5,19,432	6,099	1.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,80,000	0	0	8,80,000	5,13,333	16,162	5,19,432	6,099	1.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,80,000	0	0	8,80,000	5,13,333	16,162	5,19,432	6,099	1.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,80,000	0	0	8,80,000	5,13,333	16,162	5,19,432	6,099	1.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 277 EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 03 EDUCATION										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	1,53,000	-10,13,667	86.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	1,53,000	-10,13,667	86.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	1,53,000	-10,13,667	86.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	1,53,000	-10,13,667	86.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	1,53,000	-10,13,667	86.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES										
MI 277 EDUCATION										
SB 04 TECHNICAL SCHOLARSHIPS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	1,53,000	-39,30,333	96.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,89,60,000	0	0	6,89,60,000	4,02,26,667	52,64,184	4,23,23,899	20,97,232	5.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 WORKING CONDITIONS AND SAFETY										
SB 01 INSPECTORATE OF FACTORIES										
Not Applicable										
	Voted:	12,54,000	0	0	12,54,000	7,31,500	59,545	4,24,795	-3,06,705	41.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,54,000	0	0	12,54,000	7,31,500	59,545	4,24,795	-3,06,705	41.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,54,000	0	0	12,54,000	7,31,500	59,545	4,24,795	-3,06,705	41.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,54,000	0	0	12,54,000	7,31,500	59,545	4,24,795	-3,06,705	41.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,49,92,000	0	0	8,49,92,000	4,95,78,667	64,80,671	5,14,45,740	18,67,073	3.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF EMPLOYMENT										
Not Applicable										
	Voted:	92,09,000	0	0	92,09,000	53,71,917	6,70,775	50,13,237	-3,58,680	6.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,09,000	0	0	92,09,000	53,71,917	6,70,775	50,13,237	-3,58,680	6.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,09,000	0	0	92,09,000	53,71,917	6,70,775	50,13,237	-3,58,680	6.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	92,09,000	0	0	92,09,000	53,71,917	6,70,775	50,13,237	-3,58,680	6.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 004 RESEARCH, SURVEY AND STATISTICS										
SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Sub Total(Sub):	Voted:	12,56,000	0	0	12,56,000	7,32,667	1,02,506	7,45,252	12,585	1.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MODEL CAREER CENTERS										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)										
Not Applicable										
	Voted:	7,78,000	0	0	7,78,000	4,53,833	60,950	4,46,531	-7,302	1.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,78,000	0	0	7,78,000	4,53,833	60,950	4,46,531	-7,302	1.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,78,000	0	0	7,78,000	4,53,833	60,950	4,46,531	-7,302	1.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 UNEMPLOYEMENT ALLOWANCE										
Not Applicable										
	Voted:	15,79,00,000	0	0	15,79,00,000	9,21,08,333	77,45,141	12,98,69,518	3,77,61,185	41.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,79,00,000	0	0	15,79,00,000	9,21,08,333	77,45,141	12,98,69,518	3,77,61,185	41.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,79,00,000	0	0	15,79,00,000	9,21,08,333	77,45,141	12,98,69,518	3,77,61,185	41.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,14,93,000	0	0	28,14,93,000	16,42,04,250	1,78,07,580	19,89,81,993	3,47,77,743	21.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,67,37,000	0	0	29,67,37,000	17,30,96,583	1,90,05,397	20,70,82,613	3,39,86,030	19.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
MI 800 OTHER EXPENDITURE										
SB 01 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	42,37,00,000	0	0	42,37,00,000	24,71,58,333	0	42,37,00,000	17,65,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,37,00,000	0	0	42,37,00,000	24,71,58,333	0	42,37,00,000	17,65,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,37,00,000	0	0	42,37,00,000	24,71,58,333	0	42,37,00,000	17,65,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 AJEEVIKA PROTSAHAN KEY LIYE KOSHAL AUR JAGRUKTA ADHIGRAHAN YOJNA(SANKALAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,38,00,000	0	0	42,38,00,000	24,72,16,667	0	42,37,00,000	17,64,83,333	71.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	218,96,48,000	0	0	218,96,48,000	127,72,94,667	11,35,90,522	129,59,82,124	1,86,87,457	1.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	257,13,77,000	0	0	257,13,77,000	149,99,69,917	13,90,76,590	155,45,10,477	5,45,40,560	3.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	356,00,00,000	0	0	356,00,00,000	207,66,66,667	22,02,42,150	212,82,20,659	5,15,53,992	2.48
	Charged:	0	0	0	0	0	0	2,00,000	2,00,000	100.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 02 TECHNICAL EDUCATION										
MI 104 POLYTECHNICS										
SB 01 BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Sub Total(Sub):	Voted:	19,50,00,000	0	0	19,50,00,000	11,37,50,000	0	25,92,07,000	14,54,57,000	127.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										
Not Applicable										
	Voted:	21,70,00,000	0	0	21,70,00,000	12,65,83,333	1,60,00,000	15,30,37,770	2,64,54,437	20.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,70,00,000	0	0	21,70,00,000	12,65,83,333	1,60,00,000	15,30,37,770	2,64,54,437	20.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,70,00,000	0	0	21,70,00,000	12,65,83,333	1,60,00,000	15,30,37,770	2,64,54,437	20.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,20,00,000	0	0	41,20,00,000	24,03,33,333	1,60,00,000	41,22,44,770	17,19,11,437	71.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	54,73,00,000	0	0	54,73,00,000	31,92,58,333	2,60,00,000	54,81,84,406	22,89,26,073	71.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	54,73,00,000	0	0	54,73,00,000	31,92,58,333	2,60,00,000	54,81,84,406	22,89,26,073	71.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										
MI 201 LABOUR										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,03,00,000	0	0	1,03,00,000	60,08,333	0	0	-60,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,03,00,000	0	0	1,03,00,000	60,08,333	0	0	-60,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,03,00,000	0	0	1,03,00,000	60,08,333	0	0	-60,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,03,00,000	0	0	1,03,00,000	60,08,333	0	0	-60,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,03,00,000	0	0	1,03,00,000	60,08,333	0	0	-60,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	55,76,00,000	0	0	55,76,00,000	32,52,66,667	2,60,00,000	54,81,84,406	22,29,17,739	68.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	411,76,00,000	0	0	411,76,00,000	240,19,33,333	24,62,42,150	267,64,05,065	27,44,71,732	11.43
	Charged:	0	0	0	0	0	0	2,00,000	2,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2023 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	1,36,80,637	7,58,53,887	-1,16,46,113	13.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	1,36,80,637	7,58,53,887	-1,16,46,113	13.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	1,36,80,637	7,58,53,887	-1,16,46,113	13.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	1,36,80,637	7,58,53,887	-1,16,46,113	13.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	1,36,80,637	7,58,53,887	-1,16,46,113	13.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
Not Applicable										
	Voted:	2,77,90,000	0	0	2,77,90,000	1,62,10,833	0	0	-1,62,10,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,77,90,000	0	0	2,77,90,000	1,62,10,833	0	0	-1,62,10,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,77,90,000	0	0	2,77,90,000	1,62,10,833	0	0	-1,62,10,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,90,000	0	0	2,77,90,000	1,62,10,833	0	0	-1,62,10,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,77,90,000	0	0	2,77,90,000	1,62,10,833	0	0	-1,62,10,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,77,90,000	0	0	2,77,90,000	1,62,10,833	0	0	-1,62,10,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2023 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	1,34,00,000	1,01,91,667	317.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	1,34,00,000	1,01,91,667	317.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										
	Voted:	73,64,04,000	0	0	73,64,04,000	42,95,69,000	0	34,88,22,830	-8,07,46,170	18.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	73,64,04,000	0	0	73,64,04,000	42,95,69,000	0	34,88,22,830	-8,07,46,170	18.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	73,64,04,000	0	0	73,64,04,000	42,95,69,000	0	34,88,22,830	-8,07,46,170	18.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										
	Voted:	40,000	0	0	40,000	23,333	0	0	-23,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	40,000	0	0	40,000	23,333	0	0	-23,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,000	0	0	80,000	46,667	0	0	-46,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,000	0	0	80,000	46,667	0	0	-46,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2023 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
SB 57 ATAL SHRESHTH SHEHAR YOJNA										
Not Applicable										
	Voted:	2,80,00,000	0	0	2,80,00,000	1,63,33,333	0	0	-1,63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,80,00,000	0	0	2,80,00,000	1,63,33,333	0	0	-1,63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,80,00,000	0	0	2,80,00,000	1,63,33,333	0	0	-1,63,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 MAINTENANCE OF MUNICIPAL CORPORATION AREA ROADS										
Not Applicable										
	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	0	0	-72,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	0	0	-72,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	0	0	-72,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPAL CORPORATIONS										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2023 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	7,20,00,000	0	0	7,20,00,000	4,20,00,000	0	1,15,48,350	-3,04,51,650	72.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,20,00,000	0	0	7,20,00,000	4,20,00,000	0	1,15,48,350	-3,04,51,650	72.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MAINTENANCE OF MUNICIPALITY/MUNICIPAL COUNCIL AREAS ROADS										
Not Applicable										
	Voted:	2,75,00,000	0	0	2,75,00,000	1,60,41,667	0	0	-1,60,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,75,00,000	0	0	2,75,00,000	1,60,41,667	0	0	-1,60,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,75,00,000	0	0	2,75,00,000	1,60,41,667	0	0	-1,60,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPALITIES										
Not Applicable										
	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 MUKHYA MANTRI SHEHARI AJIVEEKA GUARANTEE YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2023 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	9,40,000	1,10,00,000	45,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	9,40,000	1,10,00,000	45,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTIONS OF PARKING										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										
	Voted:	19,52,24,000	0	0	19,52,24,000	11,38,80,667	0	9,24,74,458	-2,14,06,209	18.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,52,24,000	0	0	19,52,24,000	11,38,80,667	0	9,24,74,458	-2,14,06,209	18.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,52,24,000	0	0	19,52,24,000	11,38,80,667	0	9,24,74,458	-2,14,06,209	18.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,11,00,000	0	0	1,11,00,000	64,75,000	0	0	-64,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,11,00,000	0	0	1,11,00,000	64,75,000	0	0	-64,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 ATALMISSION REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2023 PLANNING AND HOUSING
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
SB 21 PREPARATION OF DEVELOPMENT PLAN OF NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEE	Charged:	0	0	0	0	0	0	0		
Not Applicable										
	Voted:	25,000	0	0	25,000	14,583	0	-14,583	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	14,583	0	-14,583	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	25,000	0	0	25,000	14,583	0	-14,583	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 22 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0.00	
SB 23 MUKHYA MANTRI SHEHARI AJIVEEKA GRUARNTTEE YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	1,00,00,000	1,00,00,000	41,66,667	71.43
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	1,00,00,000	1,00,00,000	41,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	1,00,00,000	1,00,00,000	41,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0.00	
SB 26 HEALTH ASSISTANCE TO PANCHYATS/NOTIFIED AREA COMMITE UNDER 15TH FINANCE COMMISSION										
Not Applicable										
	Voted:	67,70,000	0	0	67,70,000	39,49,167	0	-39,49,167	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	67,70,000	0	0	67,70,000	39,49,167	0	-39,49,167	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 10/2023 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3054 ROADS AND BRIDGES									
Sub Total(Mjr):	Voted:	0	0	0	0	10,00,00,000	10,00,00,000	10,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	503,76,53,000	0	0	503,76,53,000	293,86,30,917	16,04,94,889	489,61,72,345	66.61
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
SM 02 SEWERAGE AND SANITATION									
MI 106 SEWERAGE SERVICES									
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS									
Not Applicable									
	Voted:	22,44,00,000	0	0	22,44,00,000	13,09,00,000	44,61,308	7,58,96,888	42.02
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,44,00,000	0	0	22,44,00,000	13,09,00,000	44,61,308	7,58,96,888	42.02
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,44,00,000	0	0	22,44,00,000	13,09,00,000	44,61,308	7,58,96,888	42.02
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,44,00,000	0	0	22,44,00,000	13,09,00,000	44,61,308	7,58,96,888	42.02
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,44,00,000	0	0	22,44,00,000	13,09,00,000	44,61,308	7,58,96,888	42.02
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,44,00,000	0	0	22,44,00,000	13,09,00,000	44,61,308	7,58,96,888	42.02
	Charged:	0	0	0	0	0	0	0	0.00
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT									
SM 01 STATE CAPITAL DEVELOPMENT									
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 EQUITY/INVESTMENT IN SHIMLA JAL PRAVANDHAN NIGAM LIMITED(SJPNL)									
Not Applicable									
	Voted:	44,89,00,000	0	0	44,89,00,000	26,18,58,333	0	20,00,00,000	23.62
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,89,00,000	0	0	44,89,00,000	26,18,58,333	0	20,00,00,000	23.62
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,89,00,000	0	0	44,89,00,000	26,18,58,333	0	20,00,00,000	23.62

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATION										
SB 01 TRANSFER TO GUARNTTEE FUND										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 20 13.75% H.P. STATE DEVELOPMENT LOAN 2007 (S.D.L.8.75%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	346500000	0	0	34,65,00,000	20,21,25,000	0	34,65,00,003	14,43,75,003	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	34,65,00,000	0	0	34,65,00,000	20,21,25,000	0	34,65,00,003	14,43,75,003	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	34,65,00,000	0	0	34,65,00,000	20,21,25,000	0	34,65,00,003	14,43,75,003	71.43
SB 24 12.50% H.P. STATE DEVELOPMENT LOAN 2009 (S.D.L.8.31%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	349000000	0	0	34,90,00,000	20,35,83,333	0	17,45,00,000	-2,90,83,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	34,90,00,000	0	0	34,90,00,000	20,35,83,333	0	17,45,00,000	-2,90,83,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	34,90,00,000	0	0	34,90,00,000	20,35,83,333	0	17,45,00,000	-2,90,83,333	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	76760000	0	0	7,67,60,000	4,47,76,667	0	3,83,80,000	-63,96,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	4,47,76,667	0	3,83,80,000	-63,96,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	4,47,76,667	0	3,83,80,000	-63,96,667	14.29
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524550000	0	0	52,45,50,000	30,59,87,500	26,22,75,001	52,45,50,002	21,85,62,502	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	30,59,87,500	26,22,75,001	52,45,50,002	21,85,62,502	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	30,59,87,500	26,22,75,001	52,45,50,002	21,85,62,502	71.43
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	412500000	0	0	41,25,00,000	24,06,25,000	0	20,62,50,001	-3,43,74,999	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	24,06,25,000	0	20,62,50,001	-3,43,74,999	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	24,06,25,000	0	20,62,50,001	-3,43,74,999	14.29
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	163200000	0	0	16,32,00,000	9,52,00,000	0	8,16,00,000	-1,36,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	9,52,00,000	0	8,16,00,000	-1,36,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	9,52,00,000	0	8,16,00,000	-1,36,00,000	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	397500000	0	0	39,75,00,000	23,18,75,000	19,87,50,380	39,75,00,381	16,56,25,381	71.43
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 39,75,00,000	0	0	39,75,00,000	23,18,75,000	19,87,50,380	39,75,00,381	16,56,25,381	71.43
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 39,75,00,000	0	0	39,75,00,000	23,18,75,000	19,87,50,380	39,75,00,381	16,56,25,381	71.43
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	245100000	0	0	24,51,00,000	14,29,75,000	0	12,25,50,000	-2,04,25,000	14.29
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 24,51,00,000	0	0	24,51,00,000	14,29,75,000	0	12,25,50,000	-2,04,25,000	14.29
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 24,51,00,000	0	0	24,51,00,000	14,29,75,000	0	12,25,50,000	-2,04,25,000	14.29
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	501900000	0	0	50,19,00,000	29,27,75,000	25,09,50,000	50,19,00,000	20,91,25,000	71.43
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 50,19,00,000	0	0	50,19,00,000	29,27,75,000	25,09,50,000	50,19,00,000	20,91,25,000	71.43
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 50,19,00,000	0	0	50,19,00,000	29,27,75,000	25,09,50,000	50,19,00,000	20,91,25,000	71.43
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	221700000	0	0	22,17,00,000	12,93,25,000	0	11,08,50,000	-1,84,75,000	14.29
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 22,17,00,000	0	0	22,17,00,000	12,93,25,000	0	11,08,50,000	-1,84,75,000	14.29
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 22,17,00,000	0	0	22,17,00,000	12,93,25,000	0	11,08,50,000	-1,84,75,000	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	103000000	0	0	10,30,00,000	6,00,83,333	0	10,30,00,000	4,29,16,667	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,30,00,000	0	0	10,30,00,000	6,00,83,333	0	10,30,00,000	4,29,16,667	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	10,30,00,000	0	0	10,30,00,000	6,00,83,333	0	10,30,00,000	4,29,16,667	71.43
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	725000000	0	0	72,50,00,000	42,29,16,667	0	36,25,00,001	-6,04,16,666	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	42,29,16,667	0	36,25,00,001	-6,04,16,666	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	72,50,00,000	0	0	72,50,00,000	42,29,16,667	0	36,25,00,001	-6,04,16,666	14.29
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	243900000	0	0	24,39,00,000	14,22,75,000	0	12,19,50,000	-2,03,25,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,39,00,000	0	0	24,39,00,000	14,22,75,000	0	12,19,50,000	-2,03,25,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,39,00,000	0	0	24,39,00,000	14,22,75,000	0	12,19,50,000	-2,03,25,000	14.29
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	553700000	0	0	55,37,00,000	32,29,91,667	0	27,68,50,000	-4,61,41,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,37,00,000	0	0	55,37,00,000	32,29,91,667	0	27,68,50,000	-4,61,41,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,37,00,000	0	0	55,37,00,000	32,29,91,667	0	27,68,50,000	-4,61,41,667	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	533400000	0	0	53,34,00,000	31,11,50,000	0	26,67,00,000	-4,44,50,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	53,34,00,000	0	0	53,34,00,000	31,11,50,000	0	26,67,00,000	-4,44,50,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	53,34,00,000	0	0	53,34,00,000	31,11,50,000	0	26,67,00,000	-4,44,50,000	14.29
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	377000000	0	0	37,70,00,000	21,99,16,667	0	18,85,00,000	-3,14,16,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	37,70,00,000	0	0	37,70,00,000	21,99,16,667	0	18,85,00,000	-3,14,16,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	37,70,00,000	0	0	37,70,00,000	21,99,16,667	0	18,85,00,000	-3,14,16,667	14.29
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	363500000	0	0	36,35,00,000	21,20,41,667	0	18,17,50,001	-3,02,91,666	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,35,00,000	0	0	36,35,00,000	21,20,41,667	0	18,17,50,001	-3,02,91,666	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,35,00,000	0	0	36,35,00,000	21,20,41,667	0	18,17,50,001	-3,02,91,666	14.29
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	584000000	0	0	58,40,00,000	34,06,66,667	0	29,20,00,000	-4,86,66,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	58,40,00,000	0	0	58,40,00,000	34,06,66,667	0	29,20,00,000	-4,86,66,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	58,40,00,000	0	0	58,40,00,000	34,06,66,667	0	29,20,00,000	-4,86,66,667	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524300000	0	0	52,43,00,000	30,58,41,667	0	26,21,50,000	-4,36,91,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,43,00,000	0	0	52,43,00,000	30,58,41,667	0	26,21,50,000	-4,36,91,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,43,00,000	0	0	52,43,00,000	30,58,41,667	0	26,21,50,000	-4,36,91,667	14.29
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	225900000	0	0	22,59,00,000	13,17,75,000	0	11,29,50,000	-1,88,25,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,59,00,000	0	0	22,59,00,000	13,17,75,000	0	11,29,50,000	-1,88,25,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,59,00,000	0	0	22,59,00,000	13,17,75,000	0	11,29,50,000	-1,88,25,000	14.29
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	384000000	0	0	38,40,00,000	22,40,00,000	0	19,20,00,000	-3,20,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,40,00,000	0	0	38,40,00,000	22,40,00,000	0	19,20,00,000	-3,20,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,40,00,000	0	0	38,40,00,000	22,40,00,000	0	19,20,00,000	-3,20,00,000	14.29
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	394000000	0	0	39,40,00,000	22,98,33,333	0	19,70,00,000	-3,28,33,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,40,00,000	0	0	39,40,00,000	22,98,33,333	0	19,70,00,000	-3,28,33,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,40,00,000	0	0	39,40,00,000	22,98,33,333	0	19,70,00,000	-3,28,33,333	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	438500000	0	0	43,85,00,000	25,57,91,667	21,92,50,001	43,85,00,002	18,27,08,335	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	43,85,00,000	0	0	43,85,00,000	25,57,91,667	21,92,50,001	43,85,00,002	18,27,08,335	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	43,85,00,000	0	0	43,85,00,000	25,57,91,667	21,92,50,001	43,85,00,002	18,27,08,335	71.43
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	428000000	0	0	42,80,00,000	24,96,66,667	0	21,40,00,000	-3,56,66,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,80,00,000	0	0	42,80,00,000	24,96,66,667	0	21,40,00,000	-3,56,66,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,80,00,000	0	0	42,80,00,000	24,96,66,667	0	21,40,00,000	-3,56,66,667	14.29
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415000000	0	0	41,50,00,000	24,20,83,333	0	20,75,00,000	-3,45,83,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,50,00,000	0	0	41,50,00,000	24,20,83,333	0	20,75,00,000	-3,45,83,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,50,00,000	0	0	41,50,00,000	24,20,83,333	0	20,75,00,000	-3,45,83,333	14.29
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	421500000	0	0	42,15,00,000	24,58,75,000	0	21,07,50,000	-3,51,25,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,15,00,000	0	0	42,15,00,000	24,58,75,000	0	21,07,50,000	-3,51,25,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,15,00,000	0	0	42,15,00,000	24,58,75,000	0	21,07,50,000	-3,51,25,000	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	162400000	0	0	16,24,00,000	9,47,33,333	0	8,12,00,000	-1,35,33,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,24,00,000	0	0	16,24,00,000	9,47,33,333	0	8,12,00,000	-1,35,33,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,24,00,000	0	0	16,24,00,000	9,47,33,333	0	8,12,00,000	-1,35,33,333	14.29
SB 51 8.50% POWER BOND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	356500000	0	0	35,65,00,000	20,79,58,333	0	17,82,50,001	-2,97,08,332	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,65,00,000	0	0	35,65,00,000	20,79,58,333	0	17,82,50,001	-2,97,08,332	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,65,00,000	0	0	35,65,00,000	20,79,58,333	0	17,82,50,001	-2,97,08,332	14.29
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176250000	0	0	17,62,50,000	10,28,12,500	0	8,81,24,621	-1,46,87,879	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,62,50,000	0	0	17,62,50,000	10,28,12,500	0	8,81,24,621	-1,46,87,879	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,62,50,000	0	0	17,62,50,000	10,28,12,500	0	8,81,24,621	-1,46,87,879	14.29
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179500000	0	0	17,95,00,000	10,47,08,333	0	8,97,50,000	-1,49,58,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,95,00,000	0	0	17,95,00,000	10,47,08,333	0	8,97,50,000	-1,49,58,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,95,00,000	0	0	17,95,00,000	10,47,08,333	0	8,97,50,000	-1,49,58,333	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	145000000	0	0	14,50,00,000	8,45,83,333	7,25,00,001	-1,20,83,332	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,50,00,000	0	0	14,50,00,000	8,45,83,333	7,25,00,001	-1,20,83,332	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,50,00,000	0	0	14,50,00,000	8,45,83,333	7,25,00,001	-1,20,83,332	14.29
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	228600000	0	0	22,86,00,000	13,33,50,000	22,86,00,000	9,52,50,000	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,86,00,000	0	0	22,86,00,000	13,33,50,000	22,86,00,000	9,52,50,000	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	22,86,00,000	0	0	22,86,00,000	13,33,50,000	22,86,00,000	9,52,50,000	71.43
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	328000000	0	0	32,80,00,000	19,13,33,333	16,40,00,000	13,66,66,667	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	32,80,00,000	0	0	32,80,00,000	19,13,33,333	16,40,00,000	13,66,66,667	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	32,80,00,000	0	0	32,80,00,000	19,13,33,333	16,40,00,000	13,66,66,667	71.43
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	358500000	0	0	35,85,00,000	20,91,25,000	17,92,50,001	-2,98,74,999	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,85,00,000	0	0	35,85,00,000	20,91,25,000	17,92,50,001	-2,98,74,999	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,85,00,000	0	0	35,85,00,000	20,91,25,000	17,92,50,001	-2,98,74,999	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	359000000	0	0	35,90,00,000	20,94,16,667	0	17,95,00,000	-2,99,16,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,90,00,000	0	0	35,90,00,000	20,94,16,667	0	17,95,00,000	-2,99,16,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,90,00,000	0	0	35,90,00,000	20,94,16,667	0	17,95,00,000	-2,99,16,667	14.29
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	360000000	0	0	36,00,00,000	21,00,00,000	0	18,00,00,000	-3,00,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,00,00,000	0	0	36,00,00,000	21,00,00,000	0	18,00,00,000	-3,00,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,00,00,000	0	0	36,00,00,000	21,00,00,000	0	18,00,00,000	-3,00,00,000	14.29
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	142200000	0	0	14,22,00,000	8,29,50,000	0	7,11,00,000	-1,18,50,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,22,00,000	0	0	14,22,00,000	8,29,50,000	0	7,11,00,000	-1,18,50,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,22,00,000	0	0	14,22,00,000	8,29,50,000	0	7,11,00,000	-1,18,50,000	14.29
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	213300000	0	0	21,33,00,000	12,44,25,000	0	10,66,50,000	-1,77,75,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,33,00,000	0	0	21,33,00,000	12,44,25,000	0	10,66,50,000	-1,77,75,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,33,00,000	0	0	21,33,00,000	12,44,25,000	0	10,66,50,000	-1,77,75,000	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 62 8.5 % H.P.STATE DEVELOPMENT LOAN 2007 (S.D.L.9.30%2018)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	343000000	0	0	34,30,00,000	20,00,83,333	0	17,15,00,000	-2,85,83,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,30,00,000	0	0	34,30,00,000	20,00,83,333	0	17,15,00,000	-2,85,83,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,30,00,000	0	0	34,30,00,000	20,00,83,333	0	17,15,00,000	-2,85,83,333	14.29
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	47936000	0	0	4,79,36,000	2,79,62,667	0	4,79,35,950	1,99,73,283	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,79,36,000	0	0	4,79,36,000	2,79,62,667	0	4,79,35,950	1,99,73,283	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,79,36,000	0	0	4,79,36,000	2,79,62,667	0	4,79,35,950	1,99,73,283	71.43
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	85313000	0	0	8,53,13,000	4,97,65,917	0	8,53,12,500	3,55,46,583	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,53,13,000	0	0	8,53,13,000	4,97,65,917	0	8,53,12,500	3,55,46,583	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,53,13,000	0	0	8,53,13,000	4,97,65,917	0	8,53,12,500	3,55,46,583	71.43
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	279600000	0	0	27,96,00,000	16,31,00,000	0	13,98,00,000	-2,33,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	27,96,00,000	0	0	27,96,00,000	16,31,00,000	0	13,98,00,000	-2,33,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	27,96,00,000	0	0	27,96,00,000	16,31,00,000	0	13,98,00,000	-2,33,00,000	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	187600000	0	0	18,76,00,000	10,94,33,333	0	9,38,00,000	-1,56,33,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,76,00,000	0	0	18,76,00,000	10,94,33,333	0	9,38,00,000	-1,56,33,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,76,00,000	0	0	18,76,00,000	10,94,33,333	0	9,38,00,000	-1,56,33,333	14.29
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	285000000	0	0	28,50,00,000	16,62,50,000	0	14,25,00,000	-2,37,50,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	28,50,00,000	0	0	28,50,00,000	16,62,50,000	0	14,25,00,000	-2,37,50,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	28,50,00,000	0	0	28,50,00,000	16,62,50,000	0	14,25,00,000	-2,37,50,000	14.29
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	529650000	0	0	52,96,50,000	30,89,62,500	26,48,25,000	52,96,50,000	22,06,87,500	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,96,50,000	0	0	52,96,50,000	30,89,62,500	26,48,25,000	52,96,50,000	22,06,87,500	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,96,50,000	0	0	52,96,50,000	30,89,62,500	26,48,25,000	52,96,50,000	22,06,87,500	71.43
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	184600000	0	0	18,46,00,000	10,76,83,333	0	9,23,00,000	-1,53,83,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,46,00,000	0	0	18,46,00,000	10,76,83,333	0	9,23,00,000	-1,53,83,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,46,00,000	0	0	18,46,00,000	10,76,83,333	0	9,23,00,000	-1,53,83,333	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179600000	0	0	17,96,00,000	10,47,66,667	0	8,98,00,000	-1,49,66,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,96,00,000	0	0	17,96,00,000	10,47,66,667	0	8,98,00,000	-1,49,66,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,96,00,000	0	0	17,96,00,000	10,47,66,667	0	8,98,00,000	-1,49,66,667	14.29
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	134400000	0	0	13,44,00,000	7,84,00,000	0	6,72,00,000	-1,12,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,44,00,000	0	0	13,44,00,000	7,84,00,000	0	6,72,00,000	-1,12,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,44,00,000	0	0	13,44,00,000	7,84,00,000	0	6,72,00,000	-1,12,00,000	14.29
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	135000000	0	0	13,50,00,000	7,87,50,000	0	6,75,00,000	-1,12,50,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,50,00,000	0	0	13,50,00,000	7,87,50,000	0	6,75,00,000	-1,12,50,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,50,00,000	0	0	13,50,00,000	7,87,50,000	0	6,75,00,000	-1,12,50,000	14.29
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	354800000	0	0	35,48,00,000	20,69,66,667	17,74,00,001	35,48,00,002	14,78,33,335	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,48,00,000	0	0	35,48,00,000	20,69,66,667	17,74,00,001	35,48,00,002	14,78,33,335	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,48,00,000	0	0	35,48,00,000	20,69,66,667	17,74,00,001	35,48,00,002	14,78,33,335	71.43

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	169000000	0	0	16,90,00,000	9,85,83,333	0	8,45,00,001	-1,40,83,332	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,90,00,000	0	0	16,90,00,000	9,85,83,333	0	8,45,00,001	-1,40,83,332	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,90,00,000	0	0	16,90,00,000	9,85,83,333	0	8,45,00,001	-1,40,83,332	14.29
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	82600000	0	0	8,26,00,000	4,81,83,333	0	4,13,00,000	-68,83,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,26,00,000	0	0	8,26,00,000	4,81,83,333	0	4,13,00,000	-68,83,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,26,00,000	0	0	8,26,00,000	4,81,83,333	0	4,13,00,000	-68,83,333	14.29
SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	20,27,08,333	0	17,37,50,000	-2,89,58,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	20,27,08,333	0	17,37,50,000	-2,89,58,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	20,27,08,333	0	17,37,50,000	-2,89,58,333	14.29
SB 77 7.02 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	20,27,08,333	0	34,75,00,001	14,47,91,668	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	20,27,08,333	0	34,75,00,001	14,47,91,668	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	20,27,08,333	0	34,75,00,001	14,47,91,668	71.43

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 78 5.90 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
		Voted:	0	0	0	0	0	0	.00	
		Charged:	415140000	0	0	41,51,40,000	24,21,65,000	0	20,75,70,001 -3,45,94,999	14.29
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00	
		Charged:	41,51,40,000	0	0	41,51,40,000	24,21,65,000	0	20,75,70,001 -3,45,94,999	14.29
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00	
		Charged:	41,51,40,000	0	0	41,51,40,000	24,21,65,000	0	20,75,70,001 -3,45,94,999	14.29
SB 79 8.35% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
		Voted:	0	0	0	0	0	0	.00	
		Charged:	347500000	0	0	34,75,00,000	20,27,08,333	0	-20,27,08,333	100.00
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00	
		Charged:	34,75,00,000	0	0	34,75,00,000	20,27,08,333	0	-20,27,08,333	100.00
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00	
		Charged:	34,75,00,000	0	0	34,75,00,000	20,27,08,333	0	-20,27,08,333	100.00
SB 80 8.16% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
		Voted:	0	0	0	0	0	0	.00	
		Charged:	306600000	0	0	30,66,00,000	17,88,50,000	0	15,33,00,000 -2,55,50,000	14.29
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00	
		Charged:	30,66,00,000	0	0	30,66,00,000	17,88,50,000	0	15,33,00,000 -2,55,50,000	14.29
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00	
		Charged:	30,66,00,000	0	0	30,66,00,000	17,88,50,000	0	15,33,00,000 -2,55,50,000	14.29
SB 81 8.50% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
		Voted:	0	0	0	0	0	0	.00	
		Charged:	318000000	0	0	31,80,00,000	18,55,00,000	0	15,90,00,000 -2,65,00,000	14.29
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00	
		Charged:	31,80,00,000	0	0	31,80,00,000	18,55,00,000	0	15,90,00,000 -2,65,00,000	14.29
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00	
		Charged:	31,80,00,000	0	0	31,80,00,000	18,55,00,000	0	15,90,00,000 -2,65,00,000	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 82 8.40% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	345000000	0	0	34,50,00,000	20,12,50,000	17,25,00,000	41,75,00,001	21,62,50,001	107.45
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,50,00,000	0	0	34,50,00,000	20,12,50,000	17,25,00,000	41,75,00,001	21,62,50,001	107.45
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,50,00,000	0	0	34,50,00,000	20,12,50,000	17,25,00,000	41,75,00,001	21,62,50,001	107.45
SB 83 8.03% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	322500000	0	0	32,25,00,000	18,81,25,000	16,12,50,000	32,25,00,000	13,43,75,000	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,25,00,000	0	0	32,25,00,000	18,81,25,000	16,12,50,000	32,25,00,000	13,43,75,000	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,25,00,000	0	0	32,25,00,000	18,81,25,000	16,12,50,000	32,25,00,000	13,43,75,000	71.43
SB 84 8.00% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	325500000	0	0	32,55,00,000	18,98,75,000	16,27,50,000	32,55,00,000	13,56,25,000	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,55,00,000	0	0	32,55,00,000	18,98,75,000	16,27,50,000	32,55,00,000	13,56,25,000	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,55,00,000	0	0	32,55,00,000	18,98,75,000	16,27,50,000	32,55,00,000	13,56,25,000	71.43
SB 85 8.35% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	326500000	0	0	32,65,00,000	19,04,58,333	0	16,32,50,001	-2,72,08,332	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,65,00,000	0	0	32,65,00,000	19,04,58,333	0	16,32,50,001	-2,72,08,332	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,65,00,000	0	0	32,65,00,000	19,04,58,333	0	16,32,50,001	-2,72,08,332	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 86 8.82% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	330000000	0	0	33,00,00,000	19,25,00,000	0	16,50,00,000	-2,75,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,00,00,000	0	0	33,00,00,000	19,25,00,000	0	16,50,00,000	-2,75,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,00,00,000	0	0	33,00,00,000	19,25,00,000	0	16,50,00,000	-2,75,00,000	14.29
SB 87 7.97% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328500000	0	0	32,85,00,000	19,16,25,000	0	32,85,00,005	13,68,75,005	71.43
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,85,00,000	0	0	32,85,00,000	19,16,25,000	0	32,85,00,005	13,68,75,005	71.43
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,85,00,000	0	0	32,85,00,000	19,16,25,000	0	32,85,00,005	13,68,75,005	71.43
SB 88 8.21% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328500000	0	0	32,85,00,000	19,16,25,000	0	0	-19,16,25,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,85,00,000	0	0	32,85,00,000	19,16,25,000	0	0	-19,16,25,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,85,00,000	0	0	32,85,00,000	19,16,25,000	0	0	-19,16,25,000	100.00
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	4650000000	0	0	465,00,00,000	271,25,00,000	0	173,49,00,006	-97,75,99,994	36.04
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	465,00,00,000	0	0	465,00,00,000	271,25,00,000	0	173,49,00,006	-97,75,99,994	36.04
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	465,00,00,000	0	0	465,00,00,000	271,25,00,000	0	173,49,00,006	-97,75,99,994	36.04

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 90 6.10%H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	331500000	0	0	33,15,00,000	19,33,75,000	0	16,57,50,002	-2,76,24,998	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,15,00,000	0	0	33,15,00,000	19,33,75,000	0	16,57,50,002	-2,76,24,998	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,15,00,000	0	0	33,15,00,000	19,33,75,000	0	16,57,50,002	-2,76,24,998	14.29
SB 91 7.09 % H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	331500000	0	0	33,15,00,000	19,33,75,000	0	16,57,50,000	-2,76,25,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,15,00,000	0	0	33,15,00,000	19,33,75,000	0	16,57,50,000	-2,76,25,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,15,00,000	0	0	33,15,00,000	19,33,75,000	0	16,57,50,000	-2,76,25,000	14.29
SB 92 7.24 % H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	352500000	0	0	35,25,00,000	20,56,25,000	0	17,62,50,001	-2,93,74,999	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,25,00,000	0	0	35,25,00,000	20,56,25,000	0	17,62,50,001	-2,93,74,999	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,25,00,000	0	0	35,25,00,000	20,56,25,000	0	17,62,50,001	-2,93,74,999	14.29
SB 93 7.40% H.P. STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	351000000	0	0	35,10,00,000	20,47,50,000	0	17,55,00,000	-2,92,50,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,10,00,000	0	0	35,10,00,000	20,47,50,000	0	17,55,00,000	-2,92,50,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,10,00,000	0	0	35,10,00,000	20,47,50,000	0	17,55,00,000	-2,92,50,000	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 94 8.40% H.P. STATE DEVELOPMENT LOAN 2019									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	345500000	0	0	34,55,00,000	20,15,41,667	0	17,27,50,001	-2,87,91,666	14.29
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 34,55,00,000	0	0	34,55,00,000	20,15,41,667	0	17,27,50,001	-2,87,91,666	14.29
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 34,55,00,000	0	0	34,55,00,000	20,15,41,667	0	17,27,50,001	-2,87,91,666	14.29
SB 95 8.43% H.P. STATE DEVELOPMENT LOAN 2019									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	346500000	0	0	34,65,00,000	20,21,25,000	0	0	-20,21,25,000	100.00
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 34,65,00,000	0	0	34,65,00,000	20,21,25,000	0	0	-20,21,25,000	100.00
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 34,65,00,000	0	0	34,65,00,000	20,21,25,000	0	0	-20,21,25,000	100.00
SB 97 6.92% H.P. STATE DEVELOPMENT LOAN 2033									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	346000000	0	0	34,60,00,000	20,18,33,333	0	17,30,00,000	-2,88,33,333	14.29
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 34,60,00,000	0	0	34,60,00,000	20,18,33,333	0	17,30,00,000	-2,88,33,333	14.29
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 34,60,00,000	0	0	34,60,00,000	20,18,33,333	0	17,30,00,000	-2,88,33,333	14.29
SB 98 7.03% H.P. STATE DEVELOPMENT LOAN 2031									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	351500000	0	0	35,15,00,000	20,50,41,667	0	17,57,50,001	-2,92,91,666	14.29
Sub Total(P/NP):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 35,15,00,000	0	0	35,15,00,000	20,50,41,667	0	17,57,50,001	-2,92,91,666	14.29
Sub Total(Sub):	Voted: 0	0	0	0	0	0	0	0	0.00
	Charged: 35,15,00,000	0	0	35,15,00,000	20,50,41,667	0	17,57,50,001	-2,92,91,666	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 99 7.14% H.P. STATE DEVELOPMENT LOAN 2033										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	357000000	0	0	35,70,00,000	20,82,50,000	0	17,85,00,000	-2,97,50,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,70,00,000	0	0	35,70,00,000	20,82,50,000	0	17,85,00,000	-2,97,50,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,70,00,000	0	0	35,70,00,000	20,82,50,000	0	17,85,00,000	-2,97,50,000	14.29
SB I8 7.76% H.P. STATE DEVELOPMENT LOAN 2030										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	465600000	0	0	46,56,00,000	27,16,00,000	0	23,28,00,000	-3,88,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	46,56,00,000	0	0	46,56,00,000	27,16,00,000	0	23,28,00,000	-3,88,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	46,56,00,000	0	0	46,56,00,000	27,16,00,000	0	23,28,00,000	-3,88,00,000	14.29
SB I9 7.82% H.P. STATE DEVELOPMENT LOAN 2032										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	312800000	0	0	31,28,00,000	18,24,66,667	0	15,64,00,000	-2,60,66,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	31,28,00,000	0	0	31,28,00,000	18,24,66,667	0	15,64,00,000	-2,60,66,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	31,28,00,000	0	0	31,28,00,000	18,24,66,667	0	15,64,00,000	-2,60,66,667	14.29
SB J1 7.57% H.P. STATE DEVELOPMENT LOAN 2031										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	302800000	0	0	30,28,00,000	17,66,33,333	0	15,14,00,001	-2,52,33,332	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	30,28,00,000	0	0	30,28,00,000	17,66,33,333	0	15,14,00,001	-2,52,33,332	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	30,28,00,000	0	0	30,28,00,000	17,66,33,333	0	15,14,00,001	-2,52,33,332	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB J2 7.89% H.P. STATE DEVELOPMENT LOAN 2037									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	394500000	0	0	39,45,00,000	23,01,25,000	0	19,72,50,001 -3,28,74,999 14.29
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00
		Charged:	39,45,00,000	0	0	39,45,00,000	23,01,25,000	0	19,72,50,001 -3,28,74,999 14.29
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00
		Charged:	39,45,00,000	0	0	39,45,00,000	23,01,25,000	0	19,72,50,001 -3,28,74,999 14.29
SB J3 7.43% H.P. STATE DEVELOPMENT LOAN 2028									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	445800000	0	0	44,58,00,000	26,00,50,000	0	22,29,00,002 -3,71,49,998 14.29
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00
		Charged:	44,58,00,000	0	0	44,58,00,000	26,00,50,000	0	22,29,00,002 -3,71,49,998 14.29
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00
		Charged:	44,58,00,000	0	0	44,58,00,000	26,00,50,000	0	22,29,00,002 -3,71,49,998 14.29
SB J4 7.48% H.P. STATE DEVELOPMENT LOAN 2033									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	374000000	0	0	37,40,00,000	21,81,66,667	0	18,70,00,000 -3,11,66,667 14.29
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00
		Charged:	37,40,00,000	0	0	37,40,00,000	21,81,66,667	0	18,70,00,000 -3,11,66,667 14.29
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00
		Charged:	37,40,00,000	0	0	37,40,00,000	21,81,66,667	0	18,70,00,000 -3,11,66,667 14.29
SB J5 7.49% H.P. STATE DEVELOPMENT LOAN 2034									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	374500000	0	0	37,45,00,000	21,84,58,333	0	18,72,50,001 -3,12,08,332 14.29
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00
		Charged:	37,45,00,000	0	0	37,45,00,000	21,84,58,333	0	18,72,50,001 -3,12,08,332 14.29
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00
		Charged:	37,45,00,000	0	0	37,45,00,000	21,84,58,333	0	18,72,50,001 -3,12,08,332 14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB J6 7.50% H.P. STATE DEVELOPMENT LOAN 2036										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	525000000	0	0	52,50,00,000	30,62,50,000	0	45,85,00,000	15,22,50,000	49.71
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,50,00,000	0	0	52,50,00,000	30,62,50,000	0	45,85,00,000	15,22,50,000	49.71
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,50,00,000	0	0	52,50,00,000	30,62,50,000	0	45,85,00,000	15,22,50,000	49.71
SB J7 7.50% H.P. STATE DEVELOPMENT LOAN 2037										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	600000000	0	0	60,00,00,000	35,00,00,000	0	30,00,00,000	-5,00,00,000	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	60,00,00,000	0	0	60,00,00,000	35,00,00,000	0	30,00,00,000	-5,00,00,000	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	60,00,00,000	0	0	60,00,00,000	35,00,00,000	0	30,00,00,000	-5,00,00,000	14.29
SB J8 7.85% H.P. STATE DEVELOPMENT SECURITY 2036										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	392500000	0	0	39,25,00,000	22,89,58,333	0	19,62,50,001	-3,27,08,332	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,25,00,000	0	0	39,25,00,000	22,89,58,333	0	19,62,50,001	-3,27,08,332	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,25,00,000	0	0	39,25,00,000	22,89,58,333	0	19,62,50,001	-3,27,08,332	14.29
SB J9 7.84% H.P. STATE DEVELOPMENT SECURITY 2037										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	392000000	0	0	39,20,00,000	22,86,66,667	0	0	-22,86,66,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,20,00,000	0	0	39,20,00,000	22,86,66,667	0	0	-22,86,66,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,20,00,000	0	0	39,20,00,000	22,86,66,667	0	0	-22,86,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB K1 7.87% H.P. STATE DEVELOPMENT SECURITY 2035										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	393500000	0	0	39,35,00,000	22,95,41,667	0	19,67,50,001	-3,27,91,666	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,35,00,000	0	0	39,35,00,000	22,95,41,667	0	19,67,50,001	-3,27,91,666	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,35,00,000	0	0	39,35,00,000	22,95,41,667	0	19,67,50,001	-3,27,91,666	14.29
SB K2 7.87% H.P. STATE DEVELOPMENT SECURITY 2034										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	393500000	0	0	39,35,00,000	22,95,41,667	0	19,67,50,002	-3,27,91,665	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,35,00,000	0	0	39,35,00,000	22,95,41,667	0	19,67,50,002	-3,27,91,665	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,35,00,000	0	0	39,35,00,000	22,95,41,667	0	19,67,50,002	-3,27,91,665	14.29
SB K3 7.57% H.P. STATE DEVELOPMENT SECURITY 2032										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	378500000	0	0	37,85,00,000	22,07,91,667	0	18,92,50,002	-3,15,41,665	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	37,85,00,000	0	0	37,85,00,000	22,07,91,667	0	18,92,50,002	-3,15,41,665	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	37,85,00,000	0	0	37,85,00,000	22,07,91,667	0	18,92,50,002	-3,15,41,665	14.29
SB K4 7.63% H.P. STATE DEVELOPMENT SECURITY 2037										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	381500000	0	0	38,15,00,000	22,25,41,667	0	19,07,50,003	-3,17,91,664	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,15,00,000	0	0	38,15,00,000	22,25,41,667	0	19,07,50,003	-3,17,91,664	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,15,00,000	0	0	38,15,00,000	22,25,41,667	0	19,07,50,003	-3,17,91,664	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB K5 7.70% H.P. STATE DEVELOPMENT SECURITY 2036										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	539000000	0	0	53,90,00,000	31,44,16,667	0	26,95,00,000	-4,49,16,667	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	53,90,00,000	0	0	53,90,00,000	31,44,16,667	0	26,95,00,000	-4,49,16,667	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	53,90,00,000	0	0	53,90,00,000	31,44,16,667	0	26,95,00,000	-4,49,16,667	14.29
SB K6 7.70% H.P. STATE DEVELOPMENT SECURITY 2038										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	616000000	0	0	61,60,00,000	35,93,33,333	0	30,80,00,000	-5,13,33,333	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	61,60,00,000	0	0	61,60,00,000	35,93,33,333	0	30,80,00,000	-5,13,33,333	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	61,60,00,000	0	0	61,60,00,000	35,93,33,333	0	30,80,00,000	-5,13,33,333	14.29
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3539,39,99,000	0	0	3539,39,99,000	2064,64,99,417	210,64,50,384	1944,57,73,502	-120,07,25,915	5.82
MI 115 INTEREST ON WAYS AND MEANS ADVANCES FROM RESERV BANK OF INDIA										
SB 01 INTEREST CHARGED ON WAYS AND MEANS ADVANCES FROM RBI										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	583	11,65,441	50,50,322	50,49,739	*****
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	583	11,65,441	50,50,322	50,49,739	865669.47
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	583	11,65,441	50,50,322	50,49,739	865669.47
SB 02 INTEREST ON OVERDRAFT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	583	0	7,57,321	7,56,737	*****

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
Not Applicable									
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	583	7,57,321	7,56,737	129726.40
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	583	7,57,321	7,56,737	129726.40
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2,000	0	0	2,000	1,167	11,65,441	58,07,643	497697.93
MI 116 INTEREST ON 14 DAY TREASURY BILLS									
SB 01 INTEREST ON 14 DAY TREASURY BILLS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	40000000	0	0	4,00,00,000	2,33,33,333	31,18,522	3,61,83,491	1,28,50,158
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	31,18,522	3,61,83,491	1,28,50,158
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	31,18,522	3,61,83,491	1,28,50,158
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	31,18,522	3,61,83,491	1,28,50,158
MI 123 INTEREST ON SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVING FUND OF THE CENTRAL GOVT. BY STATE GO									
SB 01 INTEREST ON SPL. SECURITIES ISSUED TO NATIONAL SMALL SAVING FUNDS OF THE CENTRAL GOVT. BY STATE GOVT.									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	3634864000	0	0	363,48,64,000	212,03,37,333	27,53,10,100	180,36,74,400	-31,66,62,933
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	363,48,64,000	0	0	363,48,64,000	212,03,37,333	27,53,10,100	180,36,74,400	-31,66,62,933
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	363,48,64,000	0	0	363,48,64,000	212,03,37,333	27,53,10,100	180,36,74,400	-31,66,62,933
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	363,48,64,000	0	0	363,48,64,000	212,03,37,333	27,53,10,100	180,36,74,400	-31,66,62,933
MI 200 INTEREST ON OTHERS INTERNAL DEBTS									
SB 01 LOANS FROM LIC OF INDIA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	12628000	0	0	1,26,28,000	73,66,333	0	68,58,442	-5,07,891	6.89
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,26,28,000	0	0	1,26,28,000	73,66,333	0	68,58,442	-5,07,891	6.89
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,26,28,000	0	0	1,26,28,000	73,66,333	0	68,58,442	-5,07,891	6.89
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	140000000	0	0	14,00,00,000	8,16,66,667	0	0	-8,16,66,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,00,00,000	0	0	14,00,00,000	8,16,66,667	0	0	-8,16,66,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,00,00,000	0	0	14,00,00,000	8,16,66,667	0	0	-8,16,66,667	100.00
SB 07 NABARD										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1300000000	0	0	130,00,00,000	75,83,33,333	33,88,02,154	67,37,69,210	-8,45,64,123	11.15
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	130,00,00,000	0	0	130,00,00,000	75,83,33,333	33,88,02,154	67,37,69,210	-8,45,64,123	11.15
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	130,00,00,000	0	0	130,00,00,000	75,83,33,333	33,88,02,154	67,37,69,210	-8,45,64,123	11.15
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	99000	0	0	99,000	57,750	0	0	-57,750	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	99,000	0	0	99,000	57,750	0	0	-57,750	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	99,000	0	0	99,000	57,750	0	0	-57,750	100.00
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2059805000	0	0	205,98,05,000	120,15,52,917	0	102,99,02,554	-17,16,50,363	14.29
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	205,98,05,000	0	0	205,98,05,000	120,15,52,917	0	102,99,02,554	-17,16,50,363	14.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	205,98,05,000	0	0	205,98,05,000	120,15,52,917	0	102,99,02,554	-17,16,50,363	14.29
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	351,25,32,000	0	0	351,25,32,000	204,89,77,000	33,88,02,154	171,05,30,206	-33,84,46,794	16.52
MI 305 MANAGEMENT OF DEBT										
SB 01 MANAGEMENT OF DEBT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	80000000	0	0	8,00,00,000	4,66,66,667	13,00,000	65,00,000	-4,01,66,667	86.07
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	13,00,000	65,00,000	-4,01,66,667	86.07
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	13,00,000	65,00,000	-4,01,66,667	86.07
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	13,00,000	65,00,000	-4,01,66,667	86.07
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4266,13,97,000	0	0	4266,13,97,000	2488,58,14,917	272,61,46,601	2300,84,69,242	-187,73,45,675	7.54
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 GENERAL PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	11400000000	0	0	1140,00,00,000	665,00,00,000	0	15,27,70,506	*****	97.70
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1140,00,00,000	0	0	1140,00,00,000	665,00,00,000	0	15,27,70,506	-649,72,29,494	97.70
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1140,00,00,000	0	0	1140,00,00,000	665,00,00,000	0	15,27,70,506	-649,72,29,494	97.70
SB 03 A.I.S. PROVIDENT FUND										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	40000000	0	0	4,00,00,000	2,33,33,333	0	33,742	-2,32,99,591	99.86
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	33,742	-2,32,99,591	99.86
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	33,742	-2,32,99,591	99.86
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1144,00,00,000	0	0	1144,00,00,000	667,33,33,333	0	15,28,04,248	-652,05,29,085	97.71
MI 108 INTEREST ON INSURANCE AND PENSION FUND										
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	240000000	0	0	24,00,00,000	14,00,00,000	6,24,11,985	12,36,60,952	-1,63,39,048	11.67
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,00,00,000	0	0	24,00,00,000	14,00,00,000	6,24,11,985	12,36,60,952	-1,63,39,048	11.67
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,00,00,000	0	0	24,00,00,000	14,00,00,000	6,24,11,985	12,36,60,952	-1,63,39,048	11.67
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,00,00,000	0	0	24,00,00,000	14,00,00,000	6,24,11,985	12,36,60,952	-1,63,39,048	11.67
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1168,00,00,000	0	0	1168,00,00,000	681,33,33,333	6,24,11,985	27,64,65,200	-653,68,68,133	95.94
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT										
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
SB 01 INTEREST ON BLOCK LOANS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	685561000	0	0	68,55,61,000	39,99,10,583	7,65,69,066	38,28,45,330	-1,70,65,253	4.27
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	68,55,61,000	0	0	68,55,61,000	39,99,10,583	7,65,69,066	38,28,45,330	-1,70,65,253	4.27
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	68,55,61,000	0	0	68,55,61,000	39,99,10,583	7,65,69,066	38,28,45,330	-1,70,65,253	4.27
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	68,55,61,000	0	0	68,55,61,000	39,99,10,583	7,65,69,066	38,28,45,330	-1,70,65,253	4.27

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES									
SB 02 MODERNISATION OF POLICE FORCES									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1651000	0	0	16,51,000	9,63,083	0	-9,63,083	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,51,000	0	0	16,51,000	9,63,083	0	-9,63,083	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,51,000	0	0	16,51,000	9,63,083	0	-9,63,083	100.00
SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	101000	0	0	1,01,000	58,917	18,873	-40,044	67.97
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,01,000	0	0	1,01,000	58,917	18,873	-40,044	67.97
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,01,000	0	0	1,01,000	58,917	18,873	-40,044	67.97
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,52,000	0	0	17,52,000	10,22,000	18,873	-10,03,127	98.15
MI 109 INTEREST ON STATE PLAN LOANS CONSOLIDATED IN TERMS OF RECOMMENDATIONS OF THE 12TH FINANCE COMMISSION									
SB 01 INTEREST ON CONSOLIDATED LOANS ON THE RECOMMENDATIONS OF 12TH F.C.									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	41340000	0	0	4,13,40,000	2,41,15,000	41,34,001	-34,19,995	14.18
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4,13,40,000	0	0	4,13,40,000	2,41,15,000	41,34,001	-34,19,995	14.18
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4,13,40,000	0	0	4,13,40,000	2,41,15,000	41,34,001	-34,19,995	14.18
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	4,13,40,000	0	0	4,13,40,000	2,41,15,000	41,34,001	-34,19,995	14.18
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	72,86,53,000	0	0	72,86,53,000	42,50,47,583	8,07,21,940	-2,14,88,375	5.06
SM 05 INTEREST ON RESERVE FUNDS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
SB 05 HEADQUARTAR ACCOUNTS WING										
Not Applicable										
	Voted:	57,59,000	0	0	57,59,000	33,59,417	6,85,893	39,73,766	6,14,349	18.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,59,000	0	0	57,59,000	33,59,417	6,85,893	39,73,766	6,14,349	18.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,59,000	0	0	57,59,000	33,59,417	6,85,893	39,73,766	6,14,349	18.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,81,65,000	0	0	20,81,65,000	12,14,29,583	50,84,416	25,94,28,934	13,79,99,351	113.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 097 TREASURY ESTABLISHMENT										
SB 01 DISTRICT TREASURY AND SUB-TREASURIES										
Not Applicable										
	Voted:	38,36,65,000	0	0	38,36,65,000	22,38,04,583	2,71,32,837	20,84,68,800	-1,53,35,783	6.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,36,65,000	0	0	38,36,65,000	22,38,04,583	2,71,32,837	20,84,68,800	-1,53,35,783	6.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,36,65,000	0	0	38,36,65,000	22,38,04,583	2,71,32,837	20,84,68,800	-1,53,35,783	6.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,36,65,000	0	0	38,36,65,000	22,38,04,583	2,71,32,837	20,84,68,800	-1,53,35,783	6.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 098 LOCAL FUND AUDIT										
SB 01 LOCAL FUND AUDIT ORGANISATION										
Not Applicable										
	Voted:	9,86,19,000	0	0	9,86,19,000	5,75,27,750	74,61,014	5,53,19,477	-22,08,273	3.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,86,19,000	0	0	9,86,19,000	5,75,27,750	74,61,014	5,53,19,477	-22,08,273	3.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,86,19,000	0	0	9,86,19,000	5,75,27,750	74,61,014	5,53,19,477	-22,08,273	3.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,86,19,000	0	0	9,86,19,000	5,75,27,750	74,61,014	5,53,19,477	-22,08,273	3.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	69,04,49,000	0	0	69,04,49,000	40,27,61,917	3,96,78,267	52,32,17,211	12,04,55,294	29.91
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 04 MAINTENANCE EXPENDITURE OF ECONOMICS & STATISTICAL DEPTT.									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE EXPENDITURE OF TREASURIES AND ACCOUNTS DEPARTMENT.									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 43 EXPENDITURE OF LOCAL AUDIT DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,000	0	0	3,000	1,750	0	-1,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,000	0	0	3,000	1,750	0	-1,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,000	0	0	3,000	1,750	0	-1,750	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Not Applicable										
Sub Total(P/NP):	Voted:	687,03,86,000	0	0	687,03,86,000	400,77,25,167	68,46,38,872	524,27,28,942	123,50,03,775	30.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	687,03,86,000	0	0	687,03,86,000	400,77,25,167	68,46,38,872	524,27,28,942	123,50,03,775	30.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	687,03,86,000	0	0	687,03,86,000	400,77,25,167	68,46,38,872	524,27,28,942	123,50,03,775	30.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 GRATUITIES										
SB 02 PAYMENTS FROM 1.11.1966 GRATUITIES										
Not Applicable										
	Voted:	966,82,73,000	0	0	966,82,73,000	563,98,25,917	73,79,89,152	490,52,21,649	-73,46,04,268	13.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	966,82,73,000	0	0	966,82,73,000	563,98,25,917	73,79,89,152	490,52,21,649	-73,46,04,268	13.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	966,82,73,000	0	0	966,82,73,000	563,98,25,917	73,79,89,152	490,52,21,649	-73,46,04,268	13.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRATUITY UNDER VARIOUS GRATUITY ACTS.										
Not Applicable										
	Voted:	17,75,97,000	0	0	17,75,97,000	10,35,98,250	1,16,74,334	8,27,27,815	-2,08,70,435	20.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,75,97,000	0	0	17,75,97,000	10,35,98,250	1,16,74,334	8,27,27,815	-2,08,70,435	20.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,75,97,000	0	0	17,75,97,000	10,35,98,250	1,16,74,334	8,27,27,815	-2,08,70,435	20.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INTEREST ON DELAYED PAYMENT OF GRATUITY										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	583	5,03,455	18,89,054	18,88,471	*****
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	583	5,03,455	18,89,054	18,88,471	32.3737.83
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	583	5,03,455	18,89,054	18,88,471	32.3737.83
Sub Total(Min):	Voted:	984,58,70,000	0	0	984,58,70,000	574,34,24,167	74,96,63,486	498,79,49,464	-75,54,74,703	13.15
	Charged:	1,000	0	0	1,000	583	5,03,455	18,89,054	18,88,471	32.3737.83

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
MI 105 FAMILY PENSIONS										
SB 01 PAYMENTS BEFORE 1.11.1966										
Not Applicable										
	Voted:	8,01,000	0	0	8,01,000	4,67,250	0	0	-4,67,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,01,000	0	0	8,01,000	4,67,250	0	0	-4,67,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,01,000	0	0	8,01,000	4,67,250	0	0	-4,67,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PAYMENTS FROM 1.11.1966										
Not Applicable										
	Voted:	1305,33,96,000	0	0	1305,33,96,000	761,44,81,000	108,38,19,660	782,37,71,595	20,92,90,595	2.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1305,33,96,000	0	0	1305,33,96,000	761,44,81,000	108,38,19,660	782,37,71,595	20,92,90,595	2.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1305,33,96,000	0	0	1305,33,96,000	761,44,81,000	108,38,19,660	782,37,71,595	20,92,90,595	2.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1305,41,97,000	0	0	1305,41,97,000	761,49,48,250	108,38,19,660	782,37,71,595	20,88,23,345	2.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 PENSIONS TO LEGISLATORS										
SB 01 STATE LEGISLATORS										
Not Applicable										
	Voted:	23,32,18,000	0	0	23,32,18,000	13,60,43,833	2,04,33,360	15,09,73,382	1,49,29,549	10.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,32,18,000	0	0	23,32,18,000	13,60,43,833	2,04,33,360	15,09,73,382	1,49,29,549	10.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,32,18,000	0	0	23,32,18,000	13,60,43,833	2,04,33,360	15,09,73,382	1,49,29,549	10.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,32,18,000	0	0	23,32,18,000	13,60,43,833	2,04,33,360	15,09,73,382	1,49,29,549	10.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 LEAVE ENCASHMENT BENEFITS										
SB 01 LEAVE ENCASHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	4,50,003	87,71,985	-28,94,682	24.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	4,50,003	87,71,985	-28,94,682	24.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	4,50,003	87,71,985	-28,94,682	24.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	4,50,003	87,71,985	-28,94,682	24.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	4,50,003	87,71,985	-28,94,682	24.81
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 111 VITAL STATISTICS										
SB 01 HEADQUARTERS AND DISTRICT STAFF										
Not Applicable										
	Voted:	10,49,50,000	0	0	10,49,50,000	6,12,20,833	66,58,191	5,45,53,664	-66,67,169	10.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,49,50,000	0	0	10,49,50,000	6,12,20,833	66,58,191	5,45,53,664	-66,67,169	10.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,49,50,000	0	0	10,49,50,000	6,12,20,833	66,58,191	5,45,53,664	-66,67,169	10.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ESTABLISHMENT OF MECHANICAL TABULATION UNITS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3454 CENSUS SURVEYS AND STATISTICS										
Not Applicable										
	Voted:	11,26,000	0	0	11,26,000	6,56,833	59,172	5,15,028	-1,41,805	21.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,26,000	0	0	11,26,000	6,56,833	59,172	5,15,028	-1,41,805	21.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,26,000	0	0	11,26,000	6,56,833	59,172	5,15,028	-1,41,805	21.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF IMPROVEMENT OF STATE IN COME ESTIMATES UNITS										
Not Applicable										
	Voted:	10,72,000	0	0	10,72,000	6,25,333	69,226	5,60,683	-64,650	10.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,72,000	0	0	10,72,000	6,25,333	69,226	5,60,683	-64,650	10.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,72,000	0	0	10,72,000	6,25,333	69,226	5,60,683	-64,650	10.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 AWARD FOR GOOD GOVERNANCE INDEX										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	21,25,000	-42,91,667	66.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	21,25,000	-42,91,667	66.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	21,25,000	-42,91,667	66.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,81,48,000	0	0	11,81,48,000	6,89,19,667	67,86,589	5,77,54,375	-1,11,65,292	16.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	11,81,48,000	0	0	11,81,48,000	6,89,19,667	67,86,589	5,77,54,375	-1,11,65,292	16.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,81,48,000	0	0	11,81,48,000	6,89,19,667	67,86,589	5,77,54,375	-1,11,65,292	16.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	8792,89,17,000	0	0	8792,89,17,000	5129,18,68,250	794,01,47,557	5681,32,72,406	552,14,04,156	10.76
	Charged:	5562,00,51,000	0	0	5562,00,51,000	3244,50,29,750	286,97,83,981	2369,03,82,704	-875,46,47,046	26.98
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)									
Not Applicable									
	Voted:	0	0	0	0	0	4,25,99,289	4,25,99,289	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	4,25,99,289	4,25,99,289	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	4,25,99,289	4,25,99,289	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	4,25,99,289	4,25,99,289	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	0	0	0	0	4,25,99,289	4,25,99,289	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	0	0	0	0	4,25,99,289	4,25,99,289	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
MI 101 MARKET LOANS									
SB 01 MARKET LOANS BEARING INTERESTS									
Not Applicable									
DT 90 8.24% H.P. STATE DEVELOPMENT LOAN 2023									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2500000000	0	0	250,00,00,000	145,83,33,333	250,00,00,000	*****	71.43
DT 91 7.62% H.P. STATE DEVELOPMENT LOAN 2023									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	6000000000	0	0	600,00,00,000	350,00,00,000	600,00,00,000	*****	71.43
DT 94 9.39% H.P. STATE DEVELOPMENT LOAN 2023									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1021000000	0	0	102,10,00,000	59,55,83,333	102,10,00,000	42,54,16,667	71.43
DT 95 9.75% H.P. STATE DEVELOPMENT LOAN 2023									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1750000000	0	0	175,00,00,000	102,08,33,333	175,00,00,000	72,91,66,667	71.43
DT 96 9.32% H.P. STATE DEVELOPMENT LOAN 2023									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	3000000000	0	0	300,00,00,000	175,00,00,000	0	*****	100.00
DT 97 9.38% H.P. STATE DEVELOPMENT LOAN 2024									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2000000000	0	0	200,00,00,000	116,66,66,667	0	*****	100.00
DT 98 9.5% H.P. STATE DEVELOPMENT LOAN 2024									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	3000000000	0	0	300,00,00,000	175,00,00,000	0	*****	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1927,10,00,000	0	0	1927,10,00,000	1124,14,16,667	0	1127,10,00,000	2,95,83,333	0.26
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1927,10,00,000	0	0	1927,10,00,000	1124,14,16,667	0	1127,10,00,000	2,95,83,333	0.26
SB 02 MARKET LOANS NOT BEARING INTEREST										
Not Applicable										
DT 11 14% H P STATE DEVELOPMENT LOAN-2005										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	583	0	-583	100.00	
DT 15 12% H.P.STATE DEVELOPMENT LOAN-2011										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	583	0	-583	100.00	
DT 16 10.35% H.P.STATE DEVELOPMENT LOAN-2011										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	583	0	-583	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,000	0	0	3,000	1,750	0	-1,750	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,000	0	0	3,000	1,750	0	-1,750	100.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1927,10,03,000	0	0	1927,10,03,000	1124,14,18,417	0	1127,10,00,000	2,95,81,583	0.26
MI 103 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA										
SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	28480000	0	0	2,84,80,000	1,66,13,333	0	2,09,95,500	43,82,167	26.38
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,84,80,000	0	0	2,84,80,000	1,66,13,333	0	2,09,95,500	43,82,167	26.38
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,84,80,000	0	0	2,84,80,000	1,66,13,333	0	2,09,95,500	43,82,167	26.38
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,84,80,000	0	0	2,84,80,000	1,66,13,333	0	2,09,95,500	43,82,167	26.38
MI 105 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	5629421000	0	0	562,94,21,000	328,38,28,917	0	195,12,28,840 *****	40.58
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	562,94,21,000	0	0	562,94,21,000	328,38,28,917	0	195,12,28,840	-133,26,00,077
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	562,94,21,000	0	0	562,94,21,000	328,38,28,917	0	195,12,28,840	-133,26,00,077
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	562,94,21,000	0	0	562,94,21,000	328,38,28,917	0	195,12,28,840	-133,26,00,077
MI 106 COMPENSATION AND OTHER BONDS									
SB 08 HIMACHAL PRADESH SPECIAL BONDS UNDER UDAY									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2890500000	0	0	289,05,00,000	168,61,25,000	0	0 *****	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	289,05,00,000	0	0	289,05,00,000	168,61,25,000	0	0	-168,61,25,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	289,05,00,000	0	0	289,05,00,000	168,61,25,000	0	0	-168,61,25,000
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	289,05,00,000	0	0	289,05,00,000	168,61,25,000	0	0	-168,61,25,000
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	300000000	0	0	30,00,00,000	17,50,00,000	0	0 -17,50,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	30,00,00,000	0	0	30,00,00,000	17,50,00,000	0	0	-17,50,00,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	30,00,00,000	0	0	30,00,00,000	17,50,00,000	0	0	-17,50,00,000
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	30,00,00,000	0	0	30,00,00,000	17,50,00,000	0	0	-17,50,00,000
MI 109 LOANS FROM OTHER INSTITUTIONS									
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1923000	0	0	19,23,000	11,21,750	0	19,22,733	8,00,983	71.40
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	19,23,000	0	0	19,23,000	11,21,750	0	19,22,733	8,00,983	71.40
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	19,23,000	0	0	19,23,000	11,21,750	0	19,22,733	8,00,983	71.40
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	19,23,000	0	0	19,23,000	11,21,750	0	19,22,733	8,00,983	71.40
MI 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA										
SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	20000000000	0	0	2000,00,00,000	1166,66,66,667	707,72,00,000	2247,30,00,000	*****	92.63
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2000,00,00,000	0	0	2000,00,00,000	1166,66,66,667	707,72,00,000	2247,30,00,000	1080,63,33,333	92.63
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2000,00,00,000	0	0	2000,00,00,000	1166,66,66,667	707,72,00,000	2247,30,00,000	1080,63,33,333	92.63
SB 02 SPECIAL DRAWING FACILITY FROM RESERVE BANK OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	583	0	0	-583	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	583	0	0	-583	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	583	0	0	-583	100.00
SB 03 SHORTFALL AND OVER DRAFT BY RESERVE BANK OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	583	127,20,06,554	452,53,24,590	*****	*****
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	583	127,20,06,554	452,53,24,590	452,53,24,007	775769829.78

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	583	127,20,06,554	452,53,24,007	775769829.78
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2000,00,02,000	0	0	2000,00,02,000	1166,66,67,833	834,92,06,554	2699,83,24,590	1533,16,56,757
MI 111 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT									
SB 01 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	5690993000	0	0	569,09,93,000	331,97,45,917	29,31,80,000	200,16,12,250	***** 39.71
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	331,97,45,917	29,31,80,000	200,16,12,250	-131,81,33,667
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	331,97,45,917	29,31,80,000	200,16,12,250	-131,81,33,667
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	331,97,45,917	29,31,80,000	200,16,12,250	-131,81,33,667
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	5381,23,22,000	0	0	5381,23,22,000	3139,05,21,167	864,23,86,554	4224,50,83,913	1085,45,62,747
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
SM 01 NON PLAN LOANS									
MI 201 HOUSE BUILDING ADVANCES									
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	340000	0	0	3,40,000	1,98,333	2,09,700	2,09,700	11,367
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,40,000	0	0	3,40,000	1,98,333	2,09,700	2,09,700	11,367
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,40,000	0	0	3,40,000	1,98,333	2,09,700	2,09,700	11,367
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,40,000	0	0	3,40,000	1,98,333	2,09,700	2,09,700	11,367
MI 800 OTHER LOANS									
SB 02 MODERNISATION OF POLICE FORCES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
	45,28,94,000	0	0	45,28,94,000	26,41,88,167	4,52,89,432	22,64,47,160	-3,77,41,007	
Sub Total(SM): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	102,87,37,000	0	0	102,87,37,000	60,00,96,583	10,28,73,753	51,43,68,765	-8,57,27,818	14.29
SM 09 OTHER LOANS FOR STATES/UNION TERRITORY WITH LEGISLATURE SCHEMES									
MI 101 BLOCK LOANS									
SB 01 BLOCK LOAN-GENERAL/ NORMAL LOAN									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	21173000	0	0	2,11,73,000	1,23,50,917	43,43,120	2,17,15,600	93,64,683	75.82
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2,11,73,000	0	0	2,11,73,000	1,23,50,917	43,43,120	2,17,15,600	93,64,683	75.82
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2,11,73,000	0	0	2,11,73,000	1,23,50,917	43,43,120	2,17,15,600	93,64,683	75.82
Sub Total(Min): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2,11,73,000	0	0	2,11,73,000	1,23,50,917	43,43,120	2,17,15,600	93,64,683	75.82
Sub Total(SM): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	2,11,73,000	0	0	2,11,73,000	1,23,50,917	43,43,120	2,17,15,600	93,64,683	75.82
Sub Total(Mjr): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	105,40,76,000	0	0	105,40,76,000	61,48,77,667	10,74,26,573	53,64,94,065	-7,83,83,602	12.75
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.									
MI 201 HOUSE BUILDING ADVANCES									
SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE									
Not Applicable									
Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	3,50,000	1,11,40,410	-2,38,59,590	68.17
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	3,50,000	1,11,40,410	-2,38,59,590	68.17
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	3,50,000	1,11,40,410	-2,38,59,590	68.17
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.									
Sub Total(Sub): Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER ADVANCES									
SB 04 EDUCATION LOAN									
Not Applicable									
Voted:	10,00,000	0	0	10,00,000	5,83,333	0	75,000	-5,08,333	87.14
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	10,00,000	0	0	10,00,000	5,83,333	0	75,000	-5,08,333	87.14
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	10,00,000	0	0	10,00,000	5,83,333	0	75,000	-5,08,333	87.14
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	10,00,000	0	0	10,00,000	5,83,333	0	75,000	-5,08,333	87.14
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	6,67,52,000	0	0	6,67,52,000	3,89,38,667	53,50,000	1,62,15,410	-2,27,23,257	58.36
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	6,67,52,000	0	0	6,67,52,000	3,89,38,667	53,50,000	5,88,14,699	1,98,76,032	51.04
Charged:	5486,63,98,000	0	0	5486,63,98,000	3200,53,98,833	874,98,13,127	4278,15,77,978	1077,61,79,145	33.67
Sub Total(Grant): Voted:	8799,56,69,000	0	0	8799,56,69,000	5133,08,06,917	794,54,97,557	5687,20,87,105	554,12,80,188	10.80
Charged:	11048,64,49,000	0	0	11048,64,49,000	6445,04,28,583	1161,95,97,108	6647,19,60,682	202,15,32,099	3.14

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	1,87,67,000	0	0	1,87,67,000	1,09,47,417	17,71,454	1,51,85,611	42,38,194	38.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
Not Applicable										
	Voted:	89,79,000	0	0	89,79,000	52,37,750	7,67,668	92,54,728	40,16,978	76.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,79,000	0	0	89,79,000	52,37,750	7,67,668	92,54,728	40,16,978	76.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,79,000	0	0	89,79,000	52,37,750	7,67,668	92,54,728	40,16,978	76.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
Not Applicable										
	Voted:	4,03,44,000	0	0	4,03,44,000	2,35,34,000	29,83,306	2,08,22,999	-27,11,001	11.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,03,44,000	0	0	4,03,44,000	2,35,34,000	29,83,306	2,08,22,999	-27,11,001	11.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,03,44,000	0	0	4,03,44,000	2,35,34,000	29,83,306	2,08,22,999	-27,11,001	11.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	4,20,212	43,27,034	-9,22,966	17.58
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	12,00,884	-5,49,116	31.38
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,28,00,000	0	0	1,28,00,000	74,66,667	4,20,212	55,27,918	-19,38,749	25.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,28,00,000	0	0	1,28,00,000	74,66,667	4,20,212	55,27,918	-19,38,749	25.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,08,90,000	0	0	8,08,90,000	4,71,85,833	59,42,640	5,07,91,256	36,05,423	7.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	74,81,000	0	0	74,81,000	43,63,917	4,76,627	36,66,469	-6,97,448	15.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,78,67,000	0	0	4,78,67,000	2,79,22,417	48,42,695	2,63,01,903	-16,20,514	5.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,78,67,000	0	0	4,78,67,000	2,79,22,417	48,42,695	2,63,01,903	-16,20,514	5.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,56,91,000	0	0	12,56,91,000	7,33,19,750	95,90,280	6,82,31,569	-50,88,181	6.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,56,91,000	0	0	12,56,91,000	7,33,19,750	95,90,280	6,82,31,569	-50,88,181	6.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,56,91,000	0	0	12,56,91,000	7,33,19,750	95,90,280	6,82,31,569	-50,88,181	6.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,56,91,000	0	0	12,56,91,000	7,33,19,750	95,90,280	6,82,31,569	-50,88,181	6.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
Not Applicable										
	Voted:	48,11,000	0	0	48,11,000	28,06,417	2,61,569	19,05,188	-9,01,229	32.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,11,000	0	0	48,11,000	28,06,417	2,61,569	19,05,188	-9,01,229	32.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,11,000	0	0	48,11,000	28,06,417	2,61,569	19,05,188	-9,01,229	32.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,11,000	0	0	48,11,000	28,06,417	2,61,569	19,05,188	-9,01,229	32.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	4,63,52,000	0	0	4,63,52,000	2,70,38,667	40,21,698	2,64,61,001	-5,77,666	2.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,63,52,000	0	0	4,63,52,000	2,70,38,667	40,21,698	2,64,61,001	-5,77,666	2.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,63,52,000	0	0	4,63,52,000	2,70,38,667	40,21,698	2,64,61,001	-5,77,666	2.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 REWARDS UNDER HIMACHAL PRADESH SWARNIM JAYANTI SPORTS POLICY										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,63,53,000	0	0	4,63,53,000	2,70,39,250	40,21,698	2,64,61,001	-5,78,249	2.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	17,68,55,000	0	0	17,68,55,000	10,31,65,417	1,38,73,547	9,65,97,758	-65,67,659	6.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	1,50,00,000	62,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	1,50,00,000	62,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	1,50,00,000	62,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FESTIVALS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	2,02,00,000	0	0	2,02,00,000	1,17,83,333	11,78,479	1,32,47,632	14,64,299	12.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,02,00,000	0	0	2,02,00,000	1,17,83,333	11,78,479	1,32,47,632	14,64,299	12.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,02,00,000	0	0	2,02,00,000	1,17,83,333	11,78,479	1,32,47,632	14,64,299	12.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 KALA KENDRAS										
Not Applicable										
	Voted:	13,47,000	0	0	13,47,000	7,85,750	1,37,328	5,23,677	-2,62,073	33.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,47,000	0	0	13,47,000	7,85,750	1,37,328	5,23,677	-2,62,073	33.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,47,000	0	0	13,47,000	7,85,750	1,37,328	5,23,677	-2,62,073	33.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ASSISTANCE TO OTHER INSTITUTIONS										
Not Applicable										
	Voted:	74,00,000	0	0	74,00,000	43,16,667	10,31,000	21,31,000	-21,85,667	50.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	0	74,00,000	43,16,667	10,31,000	21,31,000	-21,85,667	50.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,00,000	0	0	74,00,000	43,16,667	10,31,000	21,31,000	-21,85,667	50.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 AAJ PURANI RAHON SE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 DEV BHOOMI DARSHAN SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SANSKRITIK NITI KOSH										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,41,48,000	0	0	4,41,48,000	2,57,53,000	23,46,807	3,09,02,309	51,49,309	19.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 ARCHAEOLOGY										
SB 01 EXPENDITURE ON OPERATION OF ANTIQUITIES AND ART TREASURE ACT 1972										
Not Applicable										
	Voted:	2,99,00,000	0	0	2,99,00,000	1,74,41,667	6,19,491	1,39,36,452	-35,05,215	20.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,99,00,000	0	0	2,99,00,000	1,74,41,667	6,19,491	1,39,36,452	-35,05,215	20.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,99,00,000	0	0	2,99,00,000	1,74,41,667	6,19,491	1,39,36,452	-35,05,215	20.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,99,00,000	0	0	2,99,00,000	1,74,41,667	6,19,491	1,39,36,452	-35,05,215	20.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 ARCHIVES										
SB 01 ESTABLISHMENT OF STATE ARCHIVE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
Sub Total(Min):	Voted:	24,29,50,000	0	0	24,29,50,000	14,17,20,833	1,87,76,211	8,66,20,044	-5,51,00,789	38.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 INFORMATION CENTRES										
SB 01 PRESS INFORMATION BANK SERVICES										
Not Applicable										
	Voted:	3,33,17,000	0	0	3,33,17,000	1,94,34,917	30,95,919	2,13,26,391	18,91,474	9.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,33,17,000	0	0	3,33,17,000	1,94,34,917	30,95,919	2,13,26,391	18,91,474	9.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,33,17,000	0	0	3,33,17,000	1,94,34,917	30,95,919	2,13,26,391	18,91,474	9.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 HIMACHAL PRADESH PATRAKAR KALYAN YOJNA										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,33,18,000	0	0	3,33,18,000	1,94,35,500	30,95,919	2,13,26,391	18,90,891	9.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SONG AND DRAMA SERVICES										
SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES										
Not Applicable										
	Voted:	2,81,88,000	0	0	2,81,88,000	1,64,43,000	9,50,963	64,33,709	-1,00,09,291	60.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,81,88,000	0	0	2,81,88,000	1,64,43,000	9,50,963	64,33,709	-1,00,09,291	60.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,81,88,000	0	0	2,81,88,000	1,64,43,000	9,50,963	64,33,709	-1,00,09,291	60.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,81,88,000	0	0	2,81,88,000	1,64,43,000	9,50,963	64,33,709	-1,00,09,291	60.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 PUBLICATIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
SB 01 EXPENDITURE ON PUBLICATION SCHEME										
Not Applicable										
	Voted:	2,79,41,000	0	0	2,79,41,000	1,62,98,917	13,67,393	99,13,253	-63,85,664	39.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,79,41,000	0	0	2,79,41,000	1,62,98,917	13,67,393	99,13,253	-63,85,664	39.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,79,41,000	0	0	2,79,41,000	1,62,98,917	13,67,393	99,13,253	-63,85,664	39.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,79,41,000	0	0	2,79,41,000	1,62,98,917	13,67,393	99,13,253	-63,85,664	39.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	33,23,97,000	0	0	33,23,97,000	19,38,98,250	2,41,90,486	12,42,93,397	-6,96,04,853	35.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	51,75,15,000	0	0	51,75,15,000	30,18,83,750	3,83,74,110	22,47,46,578	-7,71,37,172	25.55
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	0	-40,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	0	-40,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	0	-40,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	0	-40,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	0	-40,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 03 SPORTS AND YOUTH SERVICES										
MI 101 YOUTH HOSTELS										
SB 01 BUILDING										
Not Applicable										
	Voted:	3,10,00,000	0	0	3,10,00,000	1,80,83,333	0	66,00,000	-1,14,83,333	63.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,10,00,000	0	0	3,10,00,000	1,80,83,333	0	66,00,000	-1,14,83,333	63.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,10,00,000	0	0	3,10,00,000	1,80,83,333	0	66,00,000	-1,14,83,333	63.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,10,00,000	0	0	3,10,00,000	1,80,83,333	0	66,00,000	-1,14,83,333	63.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 SPORTS STADIA										
SB 01 MULTIPURPOSE SPORTS COMPLEX										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	42,37,161	8,73,60,161	2,90,26,828	49.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	42,37,161	8,73,60,161	2,90,26,828	49.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	42,37,161	8,73,60,161	2,90,26,828	49.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI YUVA KHEL PROTSAHAN YOJNA [N]										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
Not Applicable										
	Voted:	2,84,27,000	0	0	2,84,27,000	1,65,82,417	26,62,730	1,73,02,592	7,20,175	4.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,84,27,000	0	0	2,84,27,000	1,65,82,417	26,62,730	1,73,02,592	7,20,175	4.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,84,27,000	0	0	2,84,27,000	1,65,82,417	26,62,730	1,73,02,592	7,20,175	4.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	25,000	1,95,000	78,333	67.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	25,000	1,95,000	78,333	67.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	25,000	1,95,000	78,333	67.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
Not Applicable										
	Voted:	93,73,000	0	0	93,73,000	54,67,583	12,14,400	54,62,823	-4,760	.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	93,73,000	0	0	93,73,000	54,67,583	12,14,400	54,62,823	-4,760	0.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	93,73,000	0	0	93,73,000	54,67,583	12,14,400	54,62,823	-4,760	0.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,80,00,000	0	0	3,80,00,000	2,21,66,667	39,02,130	2,29,60,415	7,93,748	3.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,80,00,000	0	0	3,80,00,000	2,21,66,667	39,02,130	2,29,60,415	7,93,748	3.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,76,17,000	0	0	1,76,17,000	1,02,76,583	11,09,348	1,00,73,732	-2,02,851	1.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,17,000	0	0	1,76,17,000	1,02,76,583	11,09,348	1,00,73,732	-2,02,851	1.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,17,000	0	0	1,76,17,000	1,02,76,583	11,09,348	1,00,73,732	-2,02,851	1.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
Not Applicable										
	Voted:	34,85,000	0	0	34,85,000	20,32,917	7,57,000	7,57,000	-12,75,917	62.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,85,000	0	0	34,85,000	20,32,917	7,57,000	7,57,000	-12,75,917	62.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,85,000	0	0	34,85,000	20,32,917	7,57,000	7,57,000	-12,75,917	62.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
Not Applicable										
	Voted:	7,000	0	0	7,000	4,083	2,06,698	38,75,760	38,71,677	94,816.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	0	7,000	4,083	2,06,698	38,75,760	38,71,677	94816.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	0	7,000	4,083	2,06,698	38,75,760	38,71,677	94816.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	0	8,000	4,667	0	3,96,913	3,92,246	8,405.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	0	8,000	4,667	0	3,96,913	3,92,246	8405.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	0	8,000	4,667	0	3,96,913	3,92,246	8405.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CHARGES FOR THE CONDUCT OF ELECTIONS TO PANCHYAT / LOCAL BODIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	3,62,000	0	0	3,62,000	2,11,167	0	1,58,027	-53,140	25.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,62,000	0	0	3,62,000	2,11,167	0	1,58,027	-53,140	25.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,62,000	0	0	3,62,000	2,11,167	0	1,58,027	-53,140	25.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,14,79,000	0	0	2,14,79,000	1,25,29,417	20,73,046	1,52,61,432	27,32,015	21.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,14,79,000	0	0	2,14,79,000	1,25,29,417	20,73,046	1,52,61,432	27,32,015	21.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2029 LAND REVENUE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	5,54,77,000	0	0	5,54,77,000	3,23,61,583	40,98,717	3,04,72,320	-18,89,263	5.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,54,77,000	0	0	5,54,77,000	3,23,61,583	40,98,717	3,04,72,320	-18,89,263	5.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,54,77,000	0	0	5,54,77,000	3,23,61,583	40,98,717	3,04,72,320	-18,89,263	5.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES)										
Not Applicable										
	Voted:	93,59,000	0	0	93,59,000	54,59,417	7,40,238	55,57,999	98,582	1.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	93,59,000	0	0	93,59,000	54,59,417	7,40,238	55,57,999	98,582	1.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	93,59,000	0	0	93,59,000	54,59,417	7,40,238	55,57,999	98,582	1.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,48,36,000	0	0	6,48,36,000	3,78,21,000	48,38,955	3,60,30,319	-17,90,681	4.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,48,36,000	0	0	6,48,36,000	3,78,21,000	48,38,955	3,60,30,319	-17,90,681	4.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2030 STAMPS AND REGISTRATION									
SM 01 STAMPS JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS									
Not Applicable									
	Voted:	16,000	0	0	16,000	9,333	0	-9,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,000	0	0	16,000	9,333	0	-9,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,000	0	0	16,000	9,333	0	-9,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,000	0	0	16,000	9,333	0	-9,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,000	0	0	16,000	9,333	0	-9,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS									
Not Applicable									
	Voted:	1,04,000	0	0	1,04,000	60,667	0	-60,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,000	0	0	1,04,000	60,667	0	-60,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,000	0	0	1,04,000	60,667	0	-60,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,04,000	0	0	1,04,000	60,667	0	-60,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,04,000	0	0	1,04,000	60,667	0	-60,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON REGISTRATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
Sub Total(Sub):	Voted:	4,36,39,000	0	0	4,36,39,000	2,54,56,083	32,85,210	2,70,40,509	15,84,426	6.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,98,39,000	0	0	5,98,39,000	3,49,06,083	32,85,210	2,70,40,509	-78,65,574	22.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,98,39,000	0	0	5,98,39,000	3,49,06,083	32,85,210	2,70,40,509	-78,65,574	22.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON POLICE ORGANISATION										
Not Applicable										
	Voted:	60,62,49,000	0	0	60,62,49,000	35,36,45,250	5,08,56,378	35,85,02,357	48,57,107	1.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,62,49,000	0	0	60,62,49,000	35,36,45,250	5,08,56,378	35,85,02,357	48,57,107	1.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,62,49,000	0	0	60,62,49,000	35,36,45,250	5,08,56,378	35,85,02,357	48,57,107	1.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE										
Not Applicable										
	Voted:	1,70,76,000	0	0	1,70,76,000	99,61,000	12,28,767	1,08,22,548	8,61,548	8.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,70,76,000	0	0	1,70,76,000	99,61,000	12,28,767	1,08,22,548	8,61,548	8.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,70,76,000	0	0	1,70,76,000	99,61,000	12,28,767	1,08,22,548	8,61,548	8.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Not Applicable										
	Voted:	6,62,99,000	0	0	6,62,99,000	3,86,74,417	57,99,889	6,22,23,983	2,35,49,566	60.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,62,99,000	0	0	6,62,99,000	3,86,74,417	57,99,889	6,22,23,983	2,35,49,566	60.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,62,99,000	0	0	6,62,99,000	3,86,74,417	57,99,889	6,22,23,983	2,35,49,566	60.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	82,04,20,000	0	0	82,04,20,000	47,85,78,333	6,80,32,906	50,67,76,024	2,81,97,691	5.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	82,04,20,000	0	0	82,04,20,000	47,85,78,333	6,80,32,906	50,67,76,024	2,81,97,691	5.89
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 796 TRIBAL AREAS SUB-PLAN										
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT OTHER ADMINISTRATION BUILDINGS										
Not Applicable										
	Voted:	68,93,000	0	0	68,93,000	40,20,917	7,92,241	17,05,723	-23,15,194	57.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,93,000	0	0	68,93,000	40,20,917	7,92,241	17,05,723	-23,15,194	57.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,93,000	0	0	68,93,000	40,20,917	7,92,241	17,05,723	-23,15,194	57.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT DISTRICT REVENUE BUILDINGS										
Not Applicable										
	Voted:	2,88,000	0	0	2,88,000	1,68,000	1,87,488	3,49,569	1,81,569	108.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,88,000	0	0	2,88,000	1,68,000	1,87,488	3,49,569	1,81,569	108.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,88,000	0	0	2,88,000	1,68,000	1,87,488	3,49,569	1,81,569	108.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	70,26,000	0	0	70,26,000	40,98,500	1,22,548	23,84,665	-17,13,835	41.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,26,000	0	0	70,26,000	40,98,500	1,22,548	23,84,665	-17,13,835	41.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,26,000	0	0	70,26,000	40,98,500	1,22,548	23,84,665	-17,13,835	41.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
Not Applicable										
	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
Not Applicable										
	Voted:	8,84,000	0	0	8,84,000	5,15,667	0	1,10,593	-4,05,074	78.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,84,000	0	0	8,84,000	5,15,667	0	1,10,593	-4,05,074	78.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,84,000	0	0	8,84,000	5,15,667	0	1,10,593	-4,05,074	78.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	33,74,601	1,46,61,317	-4,36,72,016	74.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	33,74,601	1,46,61,317	-4,36,72,016	74.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	33,74,601	1,46,61,317	-4,36,72,016	74.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	34,56,241	2,91,26,694	-39,973	.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	34,56,241	2,91,26,694	-39,973	0.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	34,56,241	2,91,26,694	-39,973	0.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	53,30,751	1,08,79,873	-1,82,86,794	62.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	53,30,751	1,08,79,873	-1,82,86,794	62.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	53,30,751	1,08,79,873	-1,82,86,794	62.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
Not Applicable										
	Voted:	8,78,000	0	0	8,78,000	5,12,167	0	14,953	-4,97,214	97.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,78,000	0	0	8,78,000	5,12,167	0	14,953	-4,97,214	97.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,78,000	0	0	8,78,000	5,12,167	0	14,953	-4,97,214	97.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	2,63,000	0	0	2,63,000	1,53,417	0	0	-1,53,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,000	0	0	2,63,000	1,53,417	0	0	-1,53,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,000	0	0	2,63,000	1,53,417	0	0	-1,53,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	25,66,667	1,50,000	7,76,418	-17,90,249	69.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	25,66,667	1,50,000	7,76,418	-17,90,249	69.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	25,66,667	1,50,000	7,76,418	-17,90,249	69.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 POLICE HOUSING										
Not Applicable										
	Voted:	10,50,000	0	0	10,50,000	6,12,500	0	10,50,000	4,37,500	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,000	0	0	10,50,000	6,12,500	0	10,50,000	4,37,500	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,000	0	0	10,50,000	6,12,500	0	10,50,000	4,37,500	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MAINTENANCE OF MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,32,17,000	0	0	1,32,17,000	77,09,917	0	0	-77,09,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,17,000	0	0	1,32,17,000	77,09,917	0	0	-77,09,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,17,000	0	0	1,32,17,000	77,09,917	0	0	-77,09,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,49,02,000	0	0	23,49,02,000	13,70,26,167	1,34,13,870	6,10,59,805	-7,59,66,362	55.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,49,02,000	0	0	23,49,02,000	13,70,26,167	1,34,13,870	6,10,59,805	-7,59,66,362	55.44

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 80 GENERAL									
	Charged:	0	0	0	0	0	0	0	0.00
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME									
Not Applicable									
	Voted:	4,90,12,000	0	0	4,90,12,000	2,85,90,333	60,76,011	3,05,29,442	19,39,109
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,90,12,000	0	0	4,90,12,000	2,85,90,333	60,76,011	3,05,29,442	19,39,109
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,90,12,000	0	0	4,90,12,000	2,85,90,333	60,76,011	3,05,29,442	19,39,109
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT									
Not Applicable									
	Voted:	15,33,59,000	0	0	15,33,59,000	8,94,59,417	95,74,359	7,62,30,285	-1,32,29,132
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,33,59,000	0	0	15,33,59,000	8,94,59,417	95,74,359	7,62,30,285	-1,32,29,132
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,33,59,000	0	0	15,33,59,000	8,94,59,417	95,74,359	7,62,30,285	-1,32,29,132
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS									
Not Applicable									
	Voted:	2,04,75,000	0	0	2,04,75,000	1,19,43,750	0	0	-1,19,43,750
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,04,75,000	0	0	2,04,75,000	1,19,43,750	0	0	-1,19,43,750
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,04,75,000	0	0	2,04,75,000	1,19,43,750	0	0	-1,19,43,750
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	4,25,95,000	0	0	4,25,95,000	2,48,47,083	27,75,419	2,66,74,448	18,27,365	7.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,25,95,000	0	0	4,25,95,000	2,48,47,083	27,75,419	2,66,74,448	18,27,365	7.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON PRIMARY SCHOOLS										
Not Applicable										
	Voted:	108,43,58,000	0	0	108,43,58,000	63,25,42,167	7,51,83,448	63,65,52,611	40,10,444	.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	108,43,58,000	0	0	108,43,58,000	63,25,42,167	7,51,83,448	63,65,52,611	40,10,444	0.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	108,43,58,000	0	0	108,43,58,000	63,25,42,167	7,51,83,448	63,65,52,611	40,10,444	0.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON D.I.E.T.S.										
Not Applicable										
	Voted:	3,59,80,000	0	0	3,59,80,000	2,09,88,333	31,20,192	2,01,19,274	-8,69,059	4.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,59,80,000	0	0	3,59,80,000	2,09,88,333	31,20,192	2,01,19,274	-8,69,059	4.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,59,80,000	0	0	3,59,80,000	2,09,88,333	31,20,192	2,01,19,274	-8,69,059	4.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON PRIMARY EDUCATION										
Not Applicable										
	Voted:	3,60,000	0	0	3,60,000	2,10,000	0	0	-2,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,000	0	0	3,60,000	2,10,000	0	0	-2,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,60,000	0	0	3,60,000	2,10,000	0	0	-2,10,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PTA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 DIGITAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 NEW INDIA LITERACY PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	184,57,65,000	0	0	184,57,65,000	107,66,96,250	11,15,11,295	75,19,48,054	-32,47,48,196	30.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	184,57,65,000	0	0	184,57,65,000	107,66,96,250	11,15,11,295	75,19,48,054	-32,47,48,196	30.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
Not Applicable										
	Voted:	2,42,66,000	0	0	2,42,66,000	1,41,55,167	16,02,564	1,48,00,247	6,45,080	4.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,42,66,000	0	0	2,42,66,000	1,41,55,167	16,02,564	1,48,00,247	6,45,080	4.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,42,66,000	0	0	2,42,66,000	1,41,55,167	16,02,564	1,48,00,247	6,45,080	4.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	68,84,64,000	0	0	68,84,64,000	40,16,04,000	4,33,05,779	39,73,26,610	-42,77,390	1.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,84,64,000	0	0	68,84,64,000	40,16,04,000	4,33,05,779	39,73,26,610	-42,77,390	1.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,84,64,000	0	0	68,84,64,000	40,16,04,000	4,33,05,779	39,73,26,610	-42,77,390	1.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
Not Applicable										
	Voted:	84,50,40,000	0	0	84,50,40,000	49,29,40,000	5,99,31,934	49,94,31,361	64,91,361	1.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	84,50,40,000	0	0	84,50,40,000	49,29,40,000	5,99,31,934	49,94,31,361	64,91,361	1.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	84,50,40,000	0	0	84,50,40,000	49,29,40,000	5,99,31,934	49,94,31,361	64,91,361	1.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 GRANT IN AID TO SCHOOL MANAGEMENT COMMITEES										
Not Applicable										
	Voted:	3,46,50,000	0	0	3,46,50,000	2,02,12,500	43,59,016	2,17,00,380	14,87,880	7.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,46,50,000	0	0	3,46,50,000	2,02,12,500	43,59,016	2,17,00,380	14,87,880	7.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,46,50,000	0	0	3,46,50,000	2,02,12,500	43,59,016	2,17,00,380	14,87,880	7.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 ATAL SCHOOL VARDI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
SB 32 SWARAN JAYANTI DIGITAL INITIATIVE VIDYARTHI ANUSHIKSHAN YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 33 RAJIV GANDHI DAY - BOARDING SCHOOLS										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	186,66,20,000	0	0	186,66,20,000	108,88,61,667	11,49,59,600	94,56,95,433	-14,31,66,234	13.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	186,66,20,000	0	0	186,66,20,000	108,88,61,667	11,49,59,600	94,56,95,433	-14,31,66,234	13.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DEGREE COLLEGES										
Not Applicable										
	Voted:	0	0	0	0	0	0	13,80,16,000	13,80,16,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,77,83,000	0	0	8,77,83,000	5,12,06,750	66,04,377	5,40,49,784	28,43,034	5.55
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	0	1,51,57,000	1,51,57,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,77,83,000	0	0	8,77,83,000	5,12,06,750	66,04,377	20,72,22,784	15,60,16,034	304.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,77,83,000	0	0	8,77,83,000	5,12,06,750	66,04,377	20,72,22,784	15,60,16,034	304.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	12,55,20,000	0	0	12,55,20,000	7,32,20,000	3,76,56,000	9,41,40,000	2,09,20,000	28.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,55,20,000	0	0	12,55,20,000	7,32,20,000	3,76,56,000	9,41,40,000	2,09,20,000	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,55,20,000	0	0	12,55,20,000	7,32,20,000	3,76,56,000	9,41,40,000	2,09,20,000	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN										
Not Applicable										
	Voted:	1,70,00,000	0	0	1,70,00,000	99,16,667	0	0	-99,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	11,08,333	0	0	-11,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	1,10,25,000	0	0	-1,10,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	1,10,25,000	0	0	-1,10,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	97,91,000	0	0	97,91,000	57,11,417	0	44,06,000	-13,05,417	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,91,000	0	0	97,91,000	57,11,417	0	44,06,000	-13,05,417	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,91,000	0	0	97,91,000	57,11,417	0	44,06,000	-13,05,417	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 BACHELOR OF VACATIONAL PROGRAMME										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 KHEL SE SWASTHYA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	34,00,000	0	0	34,00,000	19,83,333	0	0	-19,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,00,000	0	0	79,00,000	46,08,333	0	0	-46,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	79,00,000	0	0	79,00,000	46,08,333	0	0	-46,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	404,51,05,000	0	0	404,51,05,000	235,96,44,583	27,08,02,178	200,41,66,342	-35,54,78,241	15.06
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 04 GOVERNMENT POLYTECHNICS										
Not Applicable										
	Voted:	2,26,000	0	0	2,26,000	1,31,833	0	0	-1,31,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,000	0	0	2,26,000	1,31,833	0	0	-1,31,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,000	0	0	2,26,000	1,31,833	0	0	-1,31,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ASSISTANCE TO TECHENICAL UNIVERSITY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,26,000	0	0	3,26,000	1,90,167	0	0	-1,90,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,26,000	0	0	3,26,000	1,90,167	0	0	-1,90,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENSE ON MOUNTAINEERING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	43,25,000	0	0	43,25,000	25,22,917	2,19,942	13,13,352	-12,09,565	47.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,25,000	0	0	43,25,000	25,22,917	2,19,942	13,13,352	-12,09,565	47.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,25,000	0	0	43,25,000	25,22,917	2,19,942	13,13,352	-12,09,565	47.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS										
Not Applicable										
	Voted:	1,45,52,000	0	0	1,45,52,000	84,88,667	6,87,588	42,93,964	-41,94,703	49.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,52,000	0	0	1,45,52,000	84,88,667	6,87,588	42,93,964	-41,94,703	49.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,52,000	0	0	1,45,52,000	84,88,667	6,87,588	42,93,964	-41,94,703	49.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,88,77,000	0	0	1,88,77,000	1,10,11,583	9,07,530	56,07,316	-54,04,267	49.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,88,77,000	0	0	1,88,77,000	1,10,11,583	9,07,530	56,07,316	-54,04,267	49.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON PUBLIC LIBRARIES										
Not Applicable										
	Voted:	21,81,000	0	0	21,81,000	12,72,250	2,37,625	12,17,461	-54,789	4.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,81,000	0	0	21,81,000	12,72,250	2,37,625	12,17,461	-54,789	4.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,81,000	0	0	21,81,000	12,72,250	2,37,625	12,17,461	-54,789	4.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ARCHAEOLOGICAL CELL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	3,54,290	11,80,220	-31,94,780	73.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	3,54,290	11,80,220	-31,94,780	73.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	3,54,290	11,80,220	-31,94,780	73.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON ART GALLERIES/ARCHIEVES										
Not Applicable										
	Voted:	13,11,000	0	0	13,11,000	7,64,750	87,527	6,90,372	-74,378	9.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,11,000	0	0	13,11,000	7,64,750	87,527	6,90,372	-74,378	9.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,11,000	0	0	13,11,000	7,64,750	87,527	6,90,372	-74,378	9.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LIBRARIES UNDER SCA										
Not Applicable										
	Voted:	10,61,000	0	0	10,61,000	6,18,917	48,866	6,03,409	-15,508	2.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,61,000	0	0	10,61,000	6,18,917	48,866	6,03,409	-15,508	2.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,61,000	0	0	10,61,000	6,18,917	48,866	6,03,409	-15,508	2.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,20,53,000	0	0	1,20,53,000	70,30,917	7,28,308	36,91,462	-33,39,455	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,20,53,000	0	0	1,20,53,000	70,30,917	7,28,308	36,91,462	-33,39,455	47.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	2,79,27,000	0	0	2,79,27,000	1,62,90,750	16,76,524	1,34,05,478	-28,85,272	17.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,79,27,000	0	0	2,79,27,000	1,62,90,750	16,76,524	1,34,05,478	-28,85,272	17.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,79,27,000	0	0	2,79,27,000	1,62,90,750	16,76,524	1,34,05,478	-28,85,272	17.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
Not Applicable										
	Voted:	21,21,01,000	0	0	21,21,01,000	12,37,25,583	1,26,02,773	9,88,58,583	-2,48,67,000	20.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,21,01,000	0	0	21,21,01,000	12,37,25,583	1,26,02,773	9,88,58,583	-2,48,67,000	20.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,21,01,000	0	0	21,21,01,000	12,37,25,583	1,26,02,773	9,88,58,583	-2,48,67,000	20.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON M.N.P.(PHC)										
Not Applicable										
	Voted:	24,44,73,000	0	0	24,44,73,000	14,26,09,250	1,85,65,633	13,83,46,988	-42,62,262	2.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,44,73,000	0	0	24,44,73,000	14,26,09,250	1,85,65,633	13,83,46,988	-42,62,262	2.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,44,73,000	0	0	24,44,73,000	14,26,09,250	1,85,65,633	13,83,46,988	-42,62,262	2.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,48,01,000	0	0	48,48,01,000	28,28,00,583	3,28,44,930	25,06,11,049	-3,21,89,534	11.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	48,48,01,000	0	0	48,48,01,000	28,28,00,583	3,28,44,930	25,06,11,049	-3,21,89,534	11.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	50,000	20,833	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	50,000	20,833	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	50,000	20,833	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME										
Not Applicable										
	Voted:	13,97,62,000	0	0	13,97,62,000	8,15,27,833	1,16,61,094	8,10,68,913	-4,58,920	.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,97,62,000	0	0	13,97,62,000	8,15,27,833	1,16,61,094	8,10,68,913	-4,58,920	0.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,97,62,000	0	0	13,97,62,000	8,15,27,833	1,16,61,094	8,10,68,913	-4,58,920	0.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	0	0	0	0	0	2,07,62,550	2,07,62,550	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	15,54,250	23,06,950	23,06,950	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	15,54,250	2,30,69,500	2,30,69,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	15,54,250	2,30,69,500	2,30,69,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,98,12,000	0	0	13,98,12,000	8,15,57,000	10,41,88,413	2,26,31,413	27.75
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,98,12,000	0	0	13,98,12,000	8,15,57,000	10,41,88,413	2,26,31,413	27.75
	Charged:	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)									
Not Applicable									
	Voted:	19,29,000	0	0	19,29,000	11,25,250	0	-11,25,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,29,000	0	0	19,29,000	11,25,250	0	-11,25,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,29,000	0	0	19,29,000	11,25,250	0	-11,25,250	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA									
Not Applicable									
	Voted:	1,50,78,000	0	0	1,50,78,000	87,95,500	10,98,859	-12,42,667	14.13
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,78,000	0	0	1,50,78,000	87,95,500	10,98,859	-12,42,667	14.13
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,78,000	0	0	1,50,78,000	87,95,500	10,98,859	-12,42,667	14.13
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	8,92,730	1,19,48,000	51,23,000	75.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	8,92,730	1,19,48,000	51,23,000	75.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	8,92,730	1,19,48,000	51,23,000	75.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	65,00,000	0	0	65,00,000	37,91,667	0	0	-37,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	37,91,667	0	0	-37,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	37,91,667	0	0	-37,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										
Not Applicable										
	Voted:	72,01,000	0	0	72,01,000	42,00,583	0	0	-42,00,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,01,000	0	0	72,01,000	42,00,583	0	0	-42,00,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,01,000	0	0	72,01,000	42,00,583	0	0	-42,00,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	59,06,000	0	0	59,06,000	34,45,167	5,56,720	5,56,720	-28,88,447	83.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,06,000	0	0	59,06,000	34,45,167	5,56,720	5,56,720	-28,88,447	83.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,06,000	0	0	59,06,000	34,45,167	5,56,720	5,56,720	-28,88,447	83.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 UPGRADATION OF GOVERNMENT MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF CANCER,DIABETES,CARDIOVASCULAR DICEASES AND STROKE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,64,14,000	0	0	5,64,14,000	3,29,08,167	25,48,309	2,00,57,553	-1,28,50,614	39.05

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	5,64,14,000	0	0	5,64,14,000	3,29,08,167	25,48,309	2,00,57,553	-1,28,50,614	39.05
	Charged:	0	0	0	0	0	0	0	0.00	
SM 06 PUBLIC HEALTH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF										
Not Applicable										
	Voted:	39,83,000	0	0	39,83,000	23,23,417	4,13,733	23,09,402	-14,015	.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,83,000	0	0	39,83,000	23,23,417	4,13,733	23,09,402	-14,015	0.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,83,000	0	0	39,83,000	23,23,417	4,13,733	23,09,402	-14,015	0.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE										
Not Applicable										
	Voted:	3,38,000	0	0	3,38,000	1,97,167	0	1,78,194	-18,973	9.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,38,000	0	0	3,38,000	1,97,167	0	1,78,194	-18,973	9.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,38,000	0	0	3,38,000	1,97,167	0	1,78,194	-18,973	9.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION										
Not Applicable										
	Voted:	27,65,000	0	0	27,65,000	16,12,917	1,14,006	14,43,715	-1,69,202	10.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,65,000	0	0	27,65,000	16,12,917	1,14,006	14,43,715	-1,69,202	10.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,65,000	0	0	27,65,000	16,12,917	1,14,006	14,43,715	-1,69,202	10.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,22,98,000	0	0	1,22,98,000	71,73,833	7,85,173	68,60,519	-3,13,314	4.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,22,98,000	0	0	1,22,98,000	71,73,833	7,85,173	68,60,519	-3,13,314	4.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,22,98,000	0	0	1,22,98,000	71,73,833	7,85,173	68,60,519	-3,13,314	4.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
Not Applicable										
	Voted:	6,61,000	0	0	6,61,000	3,85,583	0	0	-3,85,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,61,000	0	0	6,61,000	3,85,583	0	0	-3,85,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,61,000	0	0	6,61,000	3,85,583	0	0	-3,85,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										
Not Applicable										
	Voted:	2,59,48,000	0	0	2,59,48,000	1,51,36,333	15,38,337	67,23,371	-84,12,962	55.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,59,48,000	0	0	2,59,48,000	1,51,36,333	15,38,337	67,23,371	-84,12,962	55.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,59,48,000	0	0	2,59,48,000	1,51,36,333	15,38,337	67,23,371	-84,12,962	55.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										
Not Applicable										
	Voted:	26,54,000	0	0	26,54,000	15,48,167	1,20,820	8,82,474	-6,65,693	43.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,54,000	0	0	26,54,000	15,48,167	1,20,820	8,82,474	-6,65,693	43.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,54,000	0	0	26,54,000	15,48,167	1,20,820	8,82,474	-6,65,693	43.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	23,91,667	2,95,349	18,14,252	-5,77,415	24.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,00,000	0	0	41,00,000	23,91,667	2,95,349	18,14,252	-5,77,415	24.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,00,000	0	0	41,00,000	23,91,667	2,95,349	18,14,252	-5,77,415	24.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Not Applicable										
	Voted:	17,00,000	0	0	17,00,000	9,91,667	1,07,449	6,67,560	-3,24,107	32.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	9,91,667	1,07,449	6,67,560	-3,24,107	32.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,000	0	0	17,00,000	9,91,667	1,07,449	6,67,560	-3,24,107	32.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 AIDS CONTROL SOCIETY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TRAUMA CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 SAHARA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	0	6,00,00,000	2,50,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	0	6,00,00,000	2,50,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	0	6,00,00,000	2,50,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 HIMACHAL HEALTH CARE SCHEME (HIMCARE)										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	0	8,00,00,000	3,33,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	0	8,00,00,000	3,33,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	0	8,00,00,000	3,33,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	14,00,000	27,045	8,01,825	-5,98,175	42.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	14,00,000	27,045	8,01,825	-5,98,175	42.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	14,00,000	27,045	8,01,825	-5,98,175	42.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MUKHYA MANTRI AASHIRWAD YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 FREE MEDICINE										
Not Applicable										
	Voted:	1,55,00,000	0	0	1,55,00,000	90,41,667	19,89,812	96,72,308	6,30,641	6.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,00,000	0	0	1,55,00,000	90,41,667	19,89,812	96,72,308	6,30,641	6.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,00,000	0	0	1,55,00,000	90,41,667	19,89,812	96,72,308	6,30,641	6.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SAMMAN YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL AIDS CONTROL PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	55,41,667	57,05,400	57,05,400	1,63,733	2.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,00,000	0	0	95,00,000	55,41,667	57,05,400	57,05,400	1,63,733	2.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,00,000	0	0	95,00,000	55,41,667	57,05,400	57,05,400	1,63,733	2.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,67,47,000	0	0	23,67,47,000	13,81,02,417	1,10,97,124	17,70,59,020	3,89,56,603	28.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,67,47,000	0	0	23,67,47,000	13,81,02,417	1,10,97,124	17,70,59,020	3,89,56,603	28.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	91,77,74,000	0	0	91,77,74,000	53,53,68,167	5,97,05,707	55,19,16,035	1,65,47,868	3.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME										
Not Applicable										
	Voted:	41,58,000	0	0	41,58,000	24,25,500	2,14,483	29,00,396	4,74,896	19.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,58,000	0	0	41,58,000	24,25,500	2,14,483	29,00,396	4,74,896	19.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,58,000	0	0	41,58,000	24,25,500	2,14,483	29,00,396	4,74,896	19.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME										
Not Applicable										
	Voted:	7,60,00,000	0	0	7,60,00,000	4,43,33,333	54,26,831	4,25,44,792	-17,88,541	4.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,60,00,000	0	0	7,60,00,000	4,43,33,333	54,26,831	4,25,44,792	-17,88,541	4.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,60,00,000	0	0	7,60,00,000	4,43,33,333	54,26,831	4,25,44,792	-17,88,541	4.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MILK FEEDING CENTRES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	17,00,000	0	0	17,00,000	9,91,667	1,59,628	2,06,925	-7,84,742	79.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	9,91,667	1,59,628	2,06,925	-7,84,742	79.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,000	0	0	17,00,000	9,91,667	1,59,628	2,06,925	-7,84,742	79.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	75,000	-2,16,667	74.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	75,000	-2,16,667	74.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	75,000	-2,16,667	74.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ADDITIONAL DEVELOPMENT GRANT TO PANCHAYATS FROM BEST FEMALE BIRTH RATIO										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL HEALTH MISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	8,400	-58,24,933	99.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	31,61,008	-55,88,992	63.87
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	31,61,008	-55,88,992	63.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	31,61,008	-55,88,992	63.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ENERGY CHARGES FOR RURAL WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	2,63,000	0	0	2,63,000	1,53,417	0	0	-1,53,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,000	0	0	2,63,000	1,53,417	0	0	-1,53,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,000	0	0	2,63,000	1,53,417	0	0	-1,53,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	36,47,60,000	0	0	36,47,60,000	21,27,76,667	0	0	-21,27,76,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,47,60,000	0	0	36,47,60,000	21,27,76,667	0	0	-21,27,76,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,47,60,000	0	0	36,47,60,000	21,27,76,667	0	0	-21,27,76,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	83,84,55,000	0	0	83,84,55,000	48,90,98,750	4,71,08,065	27,15,40,080	-21,75,58,670	44.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	83,84,55,000	0	0	83,84,55,000	48,90,98,750	4,71,08,065	27,15,40,080	-21,75,58,670	44.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SEWERAGE SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	8,00,000	2,16,667	37.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	8,00,000	2,16,667	37.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	8,00,000	2,16,667	37.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	8,00,000	2,16,667	37.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,55,73,000	0	0	3,55,73,000	2,07,50,917	6,13,611	1,32,72,413	-74,78,504	36.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES										
Not Applicable										
	Voted:	2,80,00,000	0	0	2,80,00,000	1,63,33,333	0	69,74,000	-93,59,333	57.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,80,00,000	0	0	2,80,00,000	1,63,33,333	0	69,74,000	-93,59,333	57.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,80,00,000	0	0	2,80,00,000	1,63,33,333	0	69,74,000	-93,59,333	57.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	12,90,000	-16,26,667	55.77
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	1,43,333	-1,48,334	50.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	14,33,333	-17,75,000	55.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	14,33,333	-17,75,000	55.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJNA (PMAY)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
Sub Total(SM):	Voted:	1,95,79,000	0	0	1,95,79,000	1,14,21,083	14,92,508	1,10,92,104	-3,28,979	2.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,95,79,000	0	0	1,95,79,000	1,14,21,083	14,92,508	1,10,92,104	-3,28,979	2.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SCHEME FOR SCHEDULE CASTE/SCHEDULED TRIBES AND OTHER BACKWARD CLASSES										
Not Applicable										
	Voted:	1,56,50,000	0	0	1,56,50,000	91,29,167	7,19,114	72,64,366	-18,64,801	20.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,56,50,000	0	0	1,56,50,000	91,29,167	7,19,114	72,64,366	-18,64,801	20.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,56,50,000	0	0	1,56,50,000	91,29,167	7,19,114	72,64,366	-18,64,801	20.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL)										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN)										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HOUSING SUBSIDY TO SC'S/ST'S										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	8,00,000	2,16,667	37.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	8,00,000	2,16,667	37.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,98,50,000	0	0	4,98,50,000	2,90,79,167	8,36,114	2,07,42,977	-83,36,190	28.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,98,50,000	0	0	4,98,50,000	2,90,79,167	8,36,114	2,07,42,977	-83,36,190	28.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,98,50,000	0	0	4,98,50,000	2,90,79,167	8,36,114	2,07,42,977	-83,36,190	28.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS										
Not Applicable										
	Voted:	33,20,000	0	0	33,20,000	19,36,667	2,89,627	11,61,609	-7,75,058	40.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,20,000	0	0	33,20,000	19,36,667	2,89,627	11,61,609	-7,75,058	40.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,20,000	0	0	33,20,000	19,36,667	2,89,627	11,61,609	-7,75,058	40.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,20,000	0	0	33,20,000	19,36,667	2,89,627	11,61,609	-7,75,058	40.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	33,20,000	0	0	33,20,000	19,36,667	2,89,627	11,61,609	-7,75,058	40.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES										
Not Applicable										
	Voted:	69,25,000	0	0	69,25,000	40,39,583	8,08,243	36,92,098	-3,47,485	8.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,25,000	0	0	69,25,000	40,39,583	8,08,243	36,92,098	-3,47,485	8.60

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	38,33,00,000	0	0	38,33,00,000	22,35,91,667	1,50,93,589	7,87,85,997	-14,48,05,670	64.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,33,00,000	0	0	38,33,00,000	22,35,91,667	1,50,93,589	7,87,85,997	-14,48,05,670	64.76
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON BETI HAI ANMOL SCHEME										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	1,32,000	7,51,000	-60,74,000	89.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	1,32,000	7,51,000	-60,74,000	89.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	1,32,000	7,51,000	-60,74,000	89.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MUKHYA MANTRI KANYADAAN YOJNA										
Not Applicable										
	Voted:	1,06,00,000	0	0	1,06,00,000	61,83,333	51,000	3,57,000	-58,26,333	94.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,06,00,000	0	0	1,06,00,000	61,83,333	51,000	3,57,000	-58,26,333	94.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,06,00,000	0	0	1,06,00,000	61,83,333	51,000	3,57,000	-58,26,333	94.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 REHABILITATION GRANT TO INMATES OF BAL/BALIKA ASHRAM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MOTHER TERESA ASHAY MAITRI SAMBAL YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	9,17,982	-43,32,018	82.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	9,17,982	-43,32,018	82.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	9,17,982	-43,32,018	82.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON WIDOW RE-MARRIAGE										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	3,50,000	65,000	1,30,000	-2,20,000	62.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	3,50,000	65,000	1,30,000	-2,20,000	62.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	3,50,000	65,000	1,30,000	-2,20,000	62.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 AWARENESS CAMPAIGN										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	2,38,750	-2,27,917	48.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	2,38,750	-2,27,917	48.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	2,38,750	-2,27,917	48.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 VISHESH MAHILA UTTAN YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 WOMEN DEVELOPMENT CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 30 WOMEN HELPLINE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 31 ONE STOP CENTRE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 32 NARI ADALAT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 33 SHAKTI SADAN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 43 MAHILA AWAS YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	-58,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	-58,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	-58,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	55,35,00,000	0	0	55,35,00,000	32,28,75,000	1,61,61,126	-21,64,66,801	67.04	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	55,35,00,000	0	0	55,35,00,000	32,28,75,000	1,61,61,126	-21,64,66,801	67.04	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Not Applicable										
	Voted:	96,00,000	0	0	96,00,000	56,00,000	56,48,000	94,60,000	38,60,000	68.93
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	19,40,00,000	0	0	19,40,00,000	11,31,66,667	8,91,99,000	19,07,59,000	7,75,92,333	68.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,36,00,000	0	0	20,36,00,000	11,87,66,667	9,48,47,000	20,02,19,000	8,14,52,333	68.58
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	20,36,00,000	0	0	20,36,00,000	11,87,66,667	9,48,47,000	20,02,19,000	8,14,52,333	68.58
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON WIDOW PENSION										
Not Applicable										
	Voted:	5,89,00,000	0	0	5,89,00,000	3,43,58,333	2,34,15,000	5,16,84,000	1,73,25,667	50.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,89,00,000	0	0	5,89,00,000	3,43,58,333	2,34,15,000	5,16,84,000	1,73,25,667	50.43
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,89,00,000	0	0	5,89,00,000	3,43,58,333	2,34,15,000	5,16,84,000	1,73,25,667	50.43
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	14,38,000	24,64,000	10,05,667	68.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	14,38,000	24,64,000	10,05,667	68.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	14,38,000	24,64,000	10,05,667	68.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	1,16,000	1,97,000	80,333	68.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	1,16,000	1,97,000	80,333	68.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	1,16,000	1,97,000	80,333	68.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISABLED REHABILITATION										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	1,01,58,000	2,19,13,000	72,13,000	49.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	1,01,58,000	2,19,13,000	72,13,000	49.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	1,01,58,000	2,19,13,000	72,13,000	49.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 REHABILITATION OF LEPORS										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	7,00,000	3,13,000	6,50,000	-50,000	7.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	7,00,000	3,13,000	6,50,000	-50,000	7.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	7,00,000	3,13,000	6,50,000	-50,000	7.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	29,16,00,000	0	0	29,16,00,000	17,01,00,000	13,02,87,000	27,71,27,000	10,70,27,000	62.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,16,00,000	0	0	29,16,00,000	17,01,00,000	13,02,87,000	27,71,27,000	10,70,27,000	62.92

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	84,51,00,000	0	0	84,51,00,000	49,29,75,000	14,64,48,126	-10,94,39,801	22.20
	Charged:	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION									
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON FOOD PROGRAMME									
Not Applicable									
	Voted:	6,40,00,000	0	0	6,40,00,000	3,73,33,333	1,69,63,000	-2,03,70,333	54.56
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	71,00,000	0	0	71,00,000	41,41,667	18,84,000	-22,57,667	54.51
	Charged:	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,11,00,000	0	0	7,11,00,000	4,14,75,000	1,88,47,000	-2,26,28,000	54.56
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,11,00,000	0	0	7,11,00,000	4,14,75,000	1,88,47,000	-2,26,28,000	54.56
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	7,11,00,000	0	0	7,11,00,000	4,14,75,000	1,88,47,000	-2,26,28,000	54.56
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	7,11,00,000	0	0	7,11,00,000	4,14,75,000	1,88,47,000	-2,26,28,000	54.56
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	7,11,00,000	0	0	7,11,00,000	4,14,75,000	1,88,47,000	-2,26,28,000	54.56
	Charged:	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON SECRETARIAT STAFF									
Not Applicable									
	Voted:	92,22,000	0	0	92,22,000	53,79,500	4,05,233	-24,66,652	45.85
	Charged:	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	92,22,000	0	0	92,22,000	53,79,500	4,05,233	-24,66,652	45.85
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	92,22,000	0	0	92,22,000	53,79,500	4,05,233	-24,66,652	45.85
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
SB 08 SPECIAL CENTRAL ASSISTANCE TO TRIBLE SUB SCHEMES										
Not Applicable										
	Voted:	14,98,00,000	0	0	14,98,00,000	8,73,83,333	0	65,74,000	-8,08,09,333	92.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,98,00,000	0	0	14,98,00,000	8,73,83,333	0	65,74,000	-8,08,09,333	92.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,98,00,000	0	0	14,98,00,000	8,73,83,333	0	65,74,000	-8,08,09,333	92.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,59,60,000	0	0	42,59,60,000	24,84,76,667	24,55,970	5,01,11,792	-19,83,64,875	79.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	42,59,60,000	0	0	42,59,60,000	24,84,76,667	24,55,970	5,01,11,792	-19,83,64,875	79.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 DISTTICT AND FIELD LEVEL OFFICERS OF AGRICULTURE DEPARTMENT										
Not Applicable										
	Voted:	1,49,14,000	0	0	1,49,14,000	86,99,833	9,24,512	86,90,966	-8,867	.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,49,14,000	0	0	1,49,14,000	86,99,833	9,24,512	86,90,966	-8,867	0.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,49,14,000	0	0	1,49,14,000	86,99,833	9,24,512	86,90,966	-8,867	0.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES (OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,74,29,000	0	0	1,74,29,000	1,01,66,917	10,12,120	1,05,08,678	3,41,761	3.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,29,000	0	0	1,74,29,000	1,01,66,917	10,12,120	1,05,08,678	3,41,761	3.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,29,000	0	0	1,74,29,000	1,01,66,917	10,12,120	1,05,08,678	3,41,761	3.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	85,99,000	0	0	85,99,000	50,16,083	3,65,196	48,12,391	-2,03,692	4.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	85,99,000	0	0	85,99,000	50,16,083	3,65,196	48,12,391	-2,03,692	4.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	85,99,000	0	0	85,99,000	50,16,083	3,65,196	48,12,391	-2,03,692	4.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
Not Applicable										
	Voted:	65,83,000	0	0	65,83,000	38,40,083	6,03,744	43,26,306	4,86,223	12.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,83,000	0	0	65,83,000	38,40,083	6,03,744	43,26,306	4,86,223	12.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,83,000	0	0	65,83,000	38,40,083	6,03,744	43,26,306	4,86,223	12.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HORTICULTURE DEVELOPMENT										
Not Applicable										
	Voted:	8,45,78,000	0	0	8,45,78,000	4,93,37,167	51,39,479	4,49,23,986	-44,13,181	8.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,45,78,000	0	0	8,45,78,000	4,93,37,167	51,39,479	4,49,23,986	-44,13,181	8.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,45,78,000	0	0	8,45,78,000	4,93,37,167	51,39,479	4,49,23,986	-44,13,181	8.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CROP INSURANCE										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)										
Not Applicable										
	Voted:	1,66,18,000	0	0	1,66,18,000	96,93,833	9,78,206	78,09,682	-18,84,151	19.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,66,18,000	0	0	1,66,18,000	96,93,833	9,78,206	78,09,682	-18,84,151	19.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,66,18,000	0	0	1,66,18,000	96,93,833	9,78,206	78,09,682	-18,84,151	19.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	0	1,48,00,000	61,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	0	1,48,00,000	61,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	0	1,48,00,000	61,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 EXPENDITURE ON WEATHER BASED CROP INSURANCE FOR APPLES										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 EXPENDITURE ON APICULTURE SCHEMES										
Not Applicable										
	Voted:	7,25,000	0	0	7,25,000	4,22,917	93,969	3,25,653	-97,264	23.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,25,000	0	0	7,25,000	4,22,917	93,969	3,25,653	-97,264	23.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,25,000	0	0	7,25,000	4,22,917	93,969	3,25,653	-97,264	23.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE										
Not Applicable										
	Voted:	2,35,000	0	0	2,35,000	1,37,083	5,725	77,350	-59,733	43.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,35,000	0	0	2,35,000	1,37,083	5,725	77,350	-59,733	43.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,35,000	0	0	2,35,000	1,37,083	5,725	77,350	-59,733	43.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 ESTABLISHMENT AND MAINTENANCE OF ORCHARDS/NURSERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	12,79,000	0	0	12,79,000	7,46,083	43,093	3,34,652	-4,11,431	55.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,79,000	0	0	12,79,000	7,46,083	43,093	3,34,652	-4,11,431	55.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,79,000	0	0	12,79,000	7,46,083	43,093	3,34,652	-4,11,431	55.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 EXPENDITURE ON DISTRIBUTION ON IMPLEMENTS AND MACHINERY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 EXPENDITURE ON PLANT PROTECTION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	84,34,576	26,01,243	44.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	84,34,576	26,01,243	44.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	84,34,576	26,01,243	44.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 EXPENDITURE ON PLANT PROTECTION(MADA)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 46 NATIONAL FOOD SECURITY MISSION(NFSM)									
Not Applicable									
	Voted:	73,00,000	0	0	73,00,000	42,58,333	0	-29,12,333	68.39
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	-3,17,111	67.95
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,00,000	0	0	81,00,000	47,25,000	0	-32,29,444	68.35
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	81,00,000	0	0	81,00,000	47,25,000	0	-32,29,444	68.35
	Charged:	0	0	0	0	0	0	0	0.00
SB 48 EXPENDITURE ON INTEGRATED DEVELOPMENT OF HORTICULTURE(MIDH)									
Not Applicable									
	Voted:	3,60,00,000	0	0	3,60,00,000	2,10,00,000	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	-2,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	-2,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 50 NATIONAL MISSION ON EXTENSION AND TECHNOLOGY									
Not Applicable									
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	-50,08,000	57.23
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-7,50,889	64.36
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,70,00,000	0	0	1,70,00,000	99,16,667	0	-57,58,889	58.07
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,70,00,000	0	0	1,70,00,000	99,16,667	0	-57,58,889	58.07

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
SB 86 SUPPORT FOR TRANSFER TECHNOLOGY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 87 PROMOTION OF NUTRIES CEREALS										
Not Applicable										
	Voted:	14,00,000	0	0	14,00,000	8,16,667	0	0	-8,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,000	0	0	14,00,000	8,16,667	0	0	-8,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,000	0	0	14,00,000	8,16,667	0	0	-8,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 88 NATIONAL E-GOVERNANCE PLAN AGRICULTURE										
Not Applicable										
	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	0	-15,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,21,60,000	0	0	56,21,60,000	32,79,26,667	1,55,80,494	29,44,58,487	-3,34,68,180	10.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	56,21,60,000	0	0	56,21,60,000	32,79,26,667	1,55,80,494	29,44,58,487	-3,34,68,180	10.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	84,67,000	0	0	84,67,000	49,39,083	4,77,666	37,42,412	-11,96,671	24.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	84,67,000	0	0	84,67,000	49,39,083	4,77,666	37,42,412	-11,96,671	24.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	84,67,000	0	0	84,67,000	49,39,083	4,77,666	37,42,412	-11,96,671	24.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	22,24,132	1,48,16,402	-1,43,50,265	49.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	22,24,132	1,48,16,402	-1,43,50,265	49.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	22,24,132	1,48,16,402	-1,43,50,265	49.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Sub Total(Min):	Voted:	9,91,67,000	0	0	9,91,67,000	5,78,47,417	42,08,550	3,05,36,760	-2,73,10,657	47.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,91,67,000	0	0	9,91,67,000	5,78,47,417	42,08,550	3,05,36,760	-2,73,10,657	47.21
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 REGIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	2,34,09,000	0	0	2,34,09,000	1,36,55,250	22,86,995	1,43,06,508	6,51,258	4.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,34,09,000	0	0	2,34,09,000	1,36,55,250	22,86,995	1,43,06,508	6,51,258	4.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,34,09,000	0	0	2,34,09,000	1,36,55,250	22,86,995	1,43,06,508	6,51,258	4.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 HOSPITAL AND DISPENSARIES										
Not Applicable										
	Voted:	28,55,87,000	0	0	28,55,87,000	16,65,92,417	2,09,06,140	15,58,06,524	-1,07,85,893	6.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,55,87,000	0	0	28,55,87,000	16,65,92,417	2,09,06,140	15,58,06,524	-1,07,85,893	6.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,55,87,000	0	0	28,55,87,000	16,65,92,417	2,09,06,140	15,58,06,524	-1,07,85,893	6.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT										
Not Applicable										
	Voted:	21,75,000	0	0	21,75,000	12,68,750	3,70,057	14,76,075	2,07,325	16.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,75,000	0	0	21,75,000	12,68,750	3,70,057	14,76,075	2,07,325	16.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,75,000	0	0	21,75,000	12,68,750	3,70,057	14,76,075	2,07,325	16.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT TO VETERINARY COUNCIL										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	94,50,000	0	0	94,50,000	55,12,500	0	0	-55,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,50,000	0	0	94,50,000	55,12,500	0	0	-55,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,50,000	0	0	94,50,000	55,12,500	0	0	-55,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIM KUKKUT PALAN YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	43,56,000	17,31,000	65.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	43,56,000	17,31,000	65.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	43,56,000	17,31,000	65.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 KRISHAK BAKRI PALAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	5,50,000	0	0	5,50,000	3,20,833	0	5,50,000	2,29,167	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,000	0	0	5,50,000	3,20,833	0	5,50,000	2,29,167	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,50,000	0	0	5,50,000	3,20,833	0	5,50,000	2,29,167	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,00,000	41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,00,000	41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,00,000	41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,86,20,000	0	0	35,86,20,000	20,91,95,000	2,63,32,403	19,15,66,769	-1,76,28,231	8.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	35,86,20,000	0	0	35,86,20,000	20,91,95,000	2,63,32,403	19,15,66,769	-1,76,28,231	8.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	1,21,50,000	-36,00,000	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	1,21,50,000	-36,00,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	1,21,50,000	-36,00,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SUBSIDY UNDER DIARY UDYAMI VIKAS YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
	Sub Total(Mjr): Voted:	11,94,00,000	0	0	11,94,00,000	6,96,50,000	0	3,10,98,276	-3,85,51,724	55.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	15,95,000	0	0	15,95,000	9,30,417	1,34,568	9,84,667	54,250	5.83
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	15,95,000	0	0	15,95,000	9,30,417	1,34,568	9,84,667	54,250	5.83
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	15,95,000	0	0	15,95,000	9,30,417	1,34,568	9,84,667	54,250	5.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
Not Applicable										
	Voted:	83,19,000	0	0	83,19,000	48,52,750	5,78,083	41,16,073	-7,36,677	15.18
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	83,19,000	0	0	83,19,000	48,52,750	5,78,083	41,16,073	-7,36,677	15.18
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	83,19,000	0	0	83,19,000	48,52,750	5,78,083	41,16,073	-7,36,677	15.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON REGENERATION OF CHILGOZA PINE										
Not Applicable										
	Voted:	16,22,000	0	0	16,22,000	9,46,167	2,13,307	8,30,404	-1,15,763	12.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,22,000	0	0	16,22,000	9,46,167	2,13,307	8,30,404	-1,15,763	12.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,22,000	0	0	16,22,000	9,46,167	2,13,307	8,30,404	-1,15,763	12.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 INTEGRATED FOREST PROTECTION SCHEME										
Not Applicable										
	Voted:	84,00,000	0	0	84,00,000	49,00,000	0	0	-49,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,00,000	0	0	88,00,000	51,33,333	0	0	-51,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,00,000	0	0	88,00,000	51,33,333	0	0	-51,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 NATIONAL AFFORESTATION PROGRAMME (NAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,74,00,000	0	0	1,74,00,000	1,01,50,000	15,120	75,600	-1,00,74,400	99.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,00,000	0	0	1,74,00,000	1,01,50,000	15,120	75,600	-1,00,74,400	99.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,00,000	0	0	1,74,00,000	1,01,50,000	15,120	75,600	-1,00,74,400	99.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 MISSION ON AGRO-FORESTRY UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
Not Applicable										
	Voted:	4,95,00,000	0	0	4,95,00,000	2,88,75,000	0	2,04,00,000	-84,75,000	29.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,95,00,000	0	0	4,95,00,000	2,88,75,000	0	2,04,00,000	-84,75,000	29.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,95,00,000	0	0	4,95,00,000	2,88,75,000	0	2,04,00,000	-84,75,000	29.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 FOREST FIRE MANAGEMENT SCHEME										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	11,08,333	22,000	22,000	-10,86,333	98.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	11,08,333	22,000	22,000	-10,86,333	98.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,00,000	0	0	19,00,000	11,08,333	22,000	22,000	-10,86,333	98.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 NATIONAL MISSION FOR GREEN INDIA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	1,54,00,000	0	0	1,54,00,000	89,83,333	0	-89,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	17,00,000	0	0	17,00,000	9,91,667	0	-9,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,71,00,000	0	0	1,71,00,000	99,75,000	0	-99,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,71,00,000	0	0	1,71,00,000	99,75,000	0	-99,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 39 COMMUNITY BASED STATE FORESTRY PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 41 CONSOLIDATION AND DAMARCATION OF FORESTS									
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 42 FORESTRY PROGRAMME									
Not Applicable									
	Voted:	2,11,00,000	0	0	2,11,00,000	1,23,08,333	11,04,761	-81,76,135	66.43
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,11,00,000	0	0	2,11,00,000	1,23,08,333	11,04,761	-81,76,135	66.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,11,00,000	0	0	2,11,00,000	1,23,08,333	11,04,761	-81,76,135	66.43
	Charged:	0	0	0	0	0	0	0	0.00
SB 43 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,73,00,000	0	0	1,73,00,000	1,00,91,667	0	0	-1,00,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,73,00,000	0	0	1,73,00,000	1,00,91,667	0	0	-1,00,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,00,000	0	0	1,73,00,000	1,00,91,667	0	0	-1,00,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,25,54,000	0	0	33,25,54,000	19,39,89,833	2,04,17,522	13,68,49,474	-5,71,40,359	29.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	33,25,54,000	0	0	33,25,54,000	19,39,89,833	2,04,17,522	13,68,49,474	-5,71,40,359	29.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION										
Not Applicable										
	Voted:	64,90,000	0	0	64,90,000	37,85,833	3,84,939	37,39,178	-46,655	1.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,90,000	0	0	64,90,000	37,85,833	3,84,939	37,39,178	-46,655	1.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,90,000	0	0	64,90,000	37,85,833	3,84,939	37,39,178	-46,655	1.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTURIES										
Not Applicable										
	Voted:	13,24,000	0	0	13,24,000	7,72,333	1,38,958	3,61,608	-4,10,725	53.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,24,000	0	0	13,24,000	7,72,333	1,38,958	3,61,608	-4,10,725	53.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,24,000	0	0	13,24,000	7,72,333	1,38,958	3,61,608	-4,10,725	53.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTURIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2408 FOOD STORAGE AND WAREHOUSING									
Not Applicable									
	0	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted: 14,85,00,000	0	0	14,85,00,000	8,66,25,000	0	0	-8,66,25,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 09 PROCUREMENT OF SUGAR									
Not Applicable									
	Voted:	4,50,00,000	0	4,50,00,000	2,62,50,000	4,50,00,000	4,50,00,000	1,87,50,000	71.43
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 4,50,00,000	0	0	4,50,00,000	2,62,50,000	4,50,00,000	4,50,00,000	1,87,50,000	71.43
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 4,50,00,000	0	0	4,50,00,000	2,62,50,000	4,50,00,000	4,50,00,000	1,87,50,000	71.43
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL GRIHANI SUVIDHA YOJNA									
Not Applicable									
	Voted:	90,00,000	0	90,00,000	52,50,000	0	90,00,000	37,50,000	71.43
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 90,00,000	0	0	90,00,000	52,50,000	0	90,00,000	37,50,000	71.43
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 90,00,000	0	0	90,00,000	52,50,000	0	90,00,000	37,50,000	71.43
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 23,48,70,000	0	0	23,48,70,000	13,70,07,500	4,70,32,271	7,78,93,878	-5,91,13,622	43.15
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted: 23,48,70,000	0	0	23,48,70,000	13,70,07,500	4,70,32,271	7,78,93,878	-5,91,13,622	43.15
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 23,48,70,000	0	0	23,48,70,000	13,70,07,500	4,70,32,271	7,78,93,878	-5,91,13,622	43.15
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION									
SM 01 CROP HUSBANDRY									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 GRANT-IN-AID TO HIMACHAL PRADESH KRISHI VIDYALYA FOR RESEARCH									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Not Applicable										
	Voted:	11,43,45,000	0	0	11,43,45,000	6,67,01,250	2,85,86,000	8,57,58,000	1,90,56,750	28.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,43,45,000	0	0	11,43,45,000	6,67,01,250	2,85,86,000	8,57,58,000	1,90,56,750	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,43,45,000	0	0	11,43,45,000	6,67,01,250	2,85,86,000	8,57,58,000	1,90,56,750	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON GRANT-IN-AID TO DR. Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
Not Applicable										
	Voted:	10,91,47,000	0	0	10,91,47,000	6,36,69,083	90,95,583	6,36,69,083	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,91,47,000	0	0	10,91,47,000	6,36,69,083	90,95,583	6,36,69,083	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,91,47,000	0	0	10,91,47,000	6,36,69,083	90,95,583	6,36,69,083	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RRESEARCH										
Not Applicable										
	Voted:	69,50,000	0	0	69,50,000	40,54,167	69,50,000	69,50,000	28,95,833	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,50,000	0	0	69,50,000	40,54,167	69,50,000	69,50,000	28,95,833	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,50,000	0	0	69,50,000	40,54,167	69,50,000	69,50,000	28,95,833	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH										
Not Applicable										
	Voted:	63,06,000	0	0	63,06,000	36,78,500	60,06,000	60,06,000	23,27,500	63.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,06,000	0	0	63,06,000	36,78,500	60,06,000	60,06,000	23,27,500	63.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,06,000	0	0	63,06,000	36,78,500	60,06,000	60,06,000	23,27,500	63.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	5,00,000	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	5,00,000	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	5,00,000	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,72,48,000	0	0	23,72,48,000	13,83,94,667	5,11,37,583	16,28,83,083	2,44,88,416	17.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	23,72,48,000	0	0	23,72,48,000	13,83,94,667	5,11,37,583	16,28,83,083	2,44,88,416	17.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	23,72,48,000	0	0	23,72,48,000	13,83,94,667	5,11,37,583	16,28,83,083	2,44,88,416	17.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COOPERATION SCHEMES										
Not Applicable										
	Voted:	1,87,04,000	0	0	1,87,04,000	1,09,10,667	11,57,563	1,08,81,873	-28,794	.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,87,04,000	0	0	1,87,04,000	1,09,10,667	11,57,563	1,08,81,873	-28,794	0.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,04,000	0	0	1,87,04,000	1,09,10,667	11,57,563	1,08,81,873	-28,794	0.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,87,04,000	0	0	1,87,04,000	1,09,10,667	11,57,563	1,08,81,873	-28,794	0.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,87,04,000	0	0	1,87,04,000	1,09,10,667	11,57,563	1,08,81,873	-28,794	0.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	70,00,000	-1,34,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	70,00,000	-1,34,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	70,00,000	-1,34,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	70,00,000	-1,34,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	70,00,000	-1,34,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	1,09,63,000	0	0	1,09,63,000	63,95,083	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,64,44,000	0	0	1,64,44,000	95,92,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,44,000	0	0	1,64,44,000	95,92,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,44,000	0	0	1,64,44,000	95,92,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,41,78,000	0	0	1,41,78,000	82,70,500	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,78,000	0	0	1,41,78,000	82,70,500	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,78,000	0	0	1,41,78,000	82,70,500	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 TIED GRANT TO PANCHAYAT SAMITIS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	2,12,67,000	0	0	2,12,67,000	1,24,05,750	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,12,67,000	0	0	2,12,67,000	1,24,05,750	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,12,67,000	0	0	2,12,67,000	1,24,05,750	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
	Sub Total(Mjr): Voted:	58,83,19,000	0	0	58,83,19,000	34,31,86,083	1,78,45,054	10,54,79,763	-23,77,06,320	69.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
Not Applicable										
	Voted:	28,05,000	0	0	28,05,000	16,36,250	0	15,57,478	-78,772	4.81
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	28,05,000	0	0	28,05,000	16,36,250	0	15,57,478	-78,772	4.81
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	28,05,000	0	0	28,05,000	16,36,250	0	15,57,478	-78,772	4.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
Not Applicable										
	Voted:	2,56,52,000	0	0	2,56,52,000	1,49,63,667	16,80,491	1,08,22,294	-41,41,373	27.68
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,56,52,000	0	0	2,56,52,000	1,49,63,667	16,80,491	1,08,22,294	-41,41,373	27.68
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,56,52,000	0	0	2,56,52,000	1,49,63,667	16,80,491	1,08,22,294	-41,41,373	27.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
Not Applicable										
	Voted:	2,95,40,000	0	0	2,95,40,000	1,72,31,667	27,40,149	1,24,95,830	-47,35,837	27.48
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,95,40,000	0	0	2,95,40,000	1,72,31,667	27,40,149	1,24,95,830	-47,35,837	27.48
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,95,40,000	0	0	2,95,40,000	1,72,31,667	27,40,149	1,24,95,830	-47,35,837	27.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2702 MINOR IRRIGATION									
Not Applicable									
	Voted:	37,000	0	0	37,000	21,583	0	-21,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,000	0	0	37,000	21,583	0	-21,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,000	0	0	37,000	21,583	0	-21,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT									
Not Applicable									
	Voted:	7,83,40,000	0	0	7,83,40,000	4,56,98,333	54,53,277	3,91,15,860	-65,82,473
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,83,40,000	0	0	7,83,40,000	4,56,98,333	54,53,277	3,91,15,860	-65,82,473
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,83,40,000	0	0	7,83,40,000	4,56,98,333	54,53,277	3,91,15,860	-65,82,473
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON ESTABLISHMENT									
Not Applicable									
	Voted:	5,09,89,000	0	0	5,09,89,000	2,97,43,583	53,12,266	3,36,40,177	38,96,594
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,09,89,000	0	0	5,09,89,000	2,97,43,583	53,12,266	3,36,40,177	38,96,594
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,09,89,000	0	0	5,09,89,000	2,97,43,583	53,12,266	3,36,40,177	38,96,594
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SUSPENSE (STOCK)									
Not Applicable									
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	26,76,389	76,06,648	-98,93,352
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	26,76,389	76,06,648	-98,93,352
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	26,76,389	76,06,648	-98,93,352
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON SUSPENSE (STOCK MANUFACTURE)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	4,18,123	14,89,555	-28,85,445	65.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	4,18,123	14,89,555	-28,85,445	65.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	4,18,123	14,89,555	-28,85,445	65.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON SUSPENSE (MISCELLANEOUS PUBLIC WORKS ADVANCES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	6,34,985	27,12,653	-60,37,347	69.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	6,34,985	27,12,653	-60,37,347	69.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	6,34,985	27,12,653	-60,37,347	69.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	7,83,40,000	0	0	7,83,40,000	4,56,98,333	0	0	-4,56,98,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,83,40,000	0	0	7,83,40,000	4,56,98,333	0	0	-4,56,98,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,83,40,000	0	0	7,83,40,000	4,56,98,333	0	0	-4,56,98,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,82,03,000	0	0	31,82,03,000	18,56,18,417	1,89,15,680	10,94,40,495	-7,61,77,922	41.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,82,03,000	0	0	31,82,03,000	18,56,18,417	1,89,15,680	10,94,40,495	-7,61,77,922	41.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,82,03,000	0	0	31,82,03,000	18,56,18,417	1,89,15,680	10,94,40,495	-7,61,77,922	41.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 SUBSIDY ON ACCOUNT OF TARIFF ROLL BACK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
Not Applicable										
	Voted:	88,71,00,000	0	0	88,71,00,000	51,74,75,000	0	74,67,75,000	22,93,00,000	44.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	88,71,00,000	0	0	88,71,00,000	51,74,75,000	0	74,67,75,000	22,93,00,000	44.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	88,71,00,000	0	0	88,71,00,000	51,74,75,000	0	74,67,75,000	22,93,00,000	44.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	88,71,00,000	0	0	88,71,00,000	51,74,75,000	0	74,67,75,000	22,93,00,000	44.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	88,71,00,000	0	0	88,71,00,000	51,74,75,000	0	74,67,75,000	22,93,00,000	44.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	88,71,00,000	0	0	88,71,00,000	51,74,75,000	0	74,67,75,000	22,93,00,000	44.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES										
Not Applicable										
	Voted:	1,16,91,000	0	0	1,16,91,000	68,19,750	9,12,050	71,22,064	3,02,314	4.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,16,91,000	0	0	1,16,91,000	68,19,750	9,12,050	71,22,064	3,02,314	4.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,16,91,000	0	0	1,16,91,000	68,19,750	9,12,050	71,22,064	3,02,314	4.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES										
Not Applicable										
	Voted:	30,000	0	0	30,000	17,500	0	10,000	-7,500	42.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	17,500	0	10,000	-7,500	42.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	17,500	0	10,000	-7,500	42.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										
Not Applicable										
	Voted:	7,55,000	0	0	7,55,000	4,40,417	0	0	-4,40,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,55,000	0	0	7,55,000	4,40,417	0	0	-4,40,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,55,000	0	0	7,55,000	4,40,417	0	0	-4,40,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
Not Applicable										
	Voted:	57,75,000	0	0	57,75,000	33,68,750	14,43,750	25,98,750	-7,70,000	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,75,000	0	0	57,75,000	33,68,750	14,43,750	25,98,750	-7,70,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	33,68,750	14,43,750	25,98,750	-7,70,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 DEVELOPMENT OF HANDLOOM AND HANDICRAFT INDUSTRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 STATE MISSION FOR FOOD PROCESSING										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIMACHAL STATE WIDE AREA NETWORKING(HIMSWAN)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	66,227	86,36,406	-88,63,594	50.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	66,227	86,36,406	-88,63,594	50.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	66,227	86,36,406	-88,63,594	50.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2852 INDUSTRIES										
Sub Total(Mjr): Voted:	27,000	0	0	27,000	15,750	0	5,600	-10,150	64.44	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 MINERALS EXPLORATION STAFF AND OTHER ACTIVITIES										
Not Applicable										
	Voted:	59,18,000	0	0	59,18,000	34,52,167	3,25,428	29,97,452	-4,54,715	13.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,18,000	0	0	59,18,000	34,52,167	3,25,428	29,97,452	-4,54,715	13.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,18,000	0	0	59,18,000	34,52,167	3,25,428	29,97,452	-4,54,715	13.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,18,000	0	0	59,18,000	34,52,167	3,25,428	29,97,452	-4,54,715	13.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	59,18,000	0	0	59,18,000	34,52,167	3,25,428	29,97,452	-4,54,715	13.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	59,18,000	0	0	59,18,000	34,52,167	3,25,428	29,97,452	-4,54,715	13.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										
Not Applicable										
	Voted:	17,59,99,000	0	0	17,59,99,000	10,26,66,083	1,11,26,897	132,46,12,654	*****	1,190.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,59,99,000	0	0	17,59,99,000	10,26,66,083	1,11,26,897	132,46,12,654	122,19,46,571	1190.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,59,99,000	0	0	17,59,99,000	10,26,66,083	1,11,26,897	132,46,12,654	122,19,46,571	1190.21
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	114,39,74,000	0	0	114,39,74,000	66,73,18,167	6,19,61,305	61,54,27,658	-5,18,90,509	7.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	114,39,74,000	0	0	114,39,74,000	66,73,18,167	6,19,61,305	61,54,27,658	-5,18,90,509	7.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	114,39,74,000	0	0	114,39,74,000	66,73,18,167	6,19,61,305	61,54,27,658	-5,18,90,509	7.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
Not Applicable										
	Voted:	26,39,45,000	0	0	26,39,45,000	15,39,67,917	2,84,88,500	10,24,36,572	-5,15,31,345	33.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,39,45,000	0	0	26,39,45,000	15,39,67,917	2,84,88,500	10,24,36,572	-5,15,31,345	33.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,39,45,000	0	0	26,39,45,000	15,39,67,917	2,84,88,500	10,24,36,572	-5,15,31,345	33.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	14,57,57,000	0	0	14,57,57,000	8,50,24,917	1,40,02,019	6,01,17,408	-2,49,07,509	29.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,57,57,000	0	0	14,57,57,000	8,50,24,917	1,40,02,019	6,01,17,408	-2,49,07,509	29.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,57,57,000	0	0	14,57,57,000	8,50,24,917	1,40,02,019	6,01,17,408	-2,49,07,509	29.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	114,39,74,000	0	0	114,39,74,000	66,73,18,167	3,59,165	27,68,402	-66,45,49,765	99.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	114,39,74,000	0	0	114,39,74,000	66,73,18,167	3,59,165	27,68,402	-66,45,49,765	99.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	114,39,74,000	0	0	114,39,74,000	66,73,18,167	3,59,165	27,68,402	-66,45,49,765	99.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	287,36,49,000	0	0	287,36,49,000	167,62,95,250	11,59,37,886	210,53,62,694	42,90,67,444	25.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	287,36,49,000	0	0	287,36,49,000	167,62,95,250	11,59,37,886	210,53,62,694	42,90,67,444	25.60

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3054 ROADS AND BRIDGES									
		Charged:	0	0	0	0	0	0	0.00
		Sub Total(Mjr): Voted:	287,36,49,000	0	0	287,36,49,000	167,62,95,250	11,59,37,886	25.60
		Charged:	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 ASSISTANCE TO TRANSPORT SERVICES									
Not Applicable									
		Voted:	40,14,00,000	0	0	40,14,00,000	23,41,50,000	5,94,00,000	115.05
		Charged:	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	40,14,00,000	0	0	40,14,00,000	23,41,50,000	5,94,00,000	115.05
		Charged:	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	40,14,00,000	0	0	40,14,00,000	23,41,50,000	5,94,00,000	115.05
		Charged:	0	0	0	0	0	0	0.00
		Sub Total(Min): Voted:	40,14,00,000	0	0	40,14,00,000	23,41,50,000	5,94,00,000	115.05
		Charged:	0	0	0	0	0	0	0.00
		Sub Total(Mjr): Voted:	40,14,00,000	0	0	40,14,00,000	23,41,50,000	5,94,00,000	115.05
		Charged:	0	0	0	0	0	0	0.00
MH 3452 TOURISM									
SM 80 GENERAL									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS									
Not Applicable									
		Voted:	50,00,000	0	0	50,00,000	29,16,667	0	1.03
		Charged:	0	0	0	0	0	0	.00
		Sub Total(P/NP): Voted:	50,00,000	0	0	50,00,000	29,16,667	0	1.03
		Charged:	0	0	0	0	0	0	0.00
		Sub Total(Sub): Voted:	50,00,000	0	0	50,00,000	29,16,667	0	1.03
		Charged:	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FIELD STAFF									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	17,47,000	0	0	17,47,000	10,19,083	1,26,420	8,54,527	-1,64,556	16.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,47,000	0	0	17,47,000	10,19,083	1,26,420	8,54,527	-1,64,556	16.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,47,000	0	0	17,47,000	10,19,083	1,26,420	8,54,527	-1,64,556	16.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	67,47,000	0	0	67,47,000	39,35,750	1,26,420	37,41,167	-1,94,583	4.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	67,47,000	0	0	67,47,000	39,35,750	1,26,420	37,41,167	-1,94,583	4.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	67,47,000	0	0	67,47,000	39,35,750	1,26,420	37,41,167	-1,94,583	4.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC										
Not Applicable										
	Voted:	60,09,000	0	0	60,09,000	35,05,250	4,52,512	29,14,135	-5,91,115	16.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,09,000	0	0	60,09,000	35,05,250	4,52,512	29,14,135	-5,91,115	16.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,09,000	0	0	60,09,000	35,05,250	4,52,512	29,14,135	-5,91,115	16.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,09,000	0	0	60,09,000	35,05,250	4,52,512	29,14,135	-5,91,115	16.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	60,09,000	0	0	60,09,000	35,05,250	4,52,512	29,14,135	-5,91,115	16.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	60,09,000	0	0	60,09,000	35,05,250	4,52,512	29,14,135	-5,91,115	16.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSUMER AWARENESS										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS										
Not Applicable										
	Voted:	10,55,000	0	0	10,55,000	6,15,417	82,262	5,87,388	-28,029	4.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,55,000	0	0	10,55,000	6,15,417	82,262	5,87,388	-28,029	4.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,55,000	0	0	10,55,000	6,15,417	82,262	5,87,388	-28,029	4.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,55,000	0	0	10,55,000	6,15,417	82,262	5,87,388	-28,029	4.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,55,000	0	0	10,55,000	6,15,417	82,262	5,87,388	-28,029	4.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1823,81,43,000	0	0	1823,81,43,000	1063,89,16,750	118,58,82,846	944,00,59,687	-119,88,57,063	11.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	39,00,000	0	0	39,00,000	22,75,000	0	0	-22,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,00,000	0	0	43,00,000	25,08,333	0	0	-25,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,00,000	0	0	43,00,000	25,08,333	0	0	-25,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE										
Not Applicable										
	Voted:	4,32,00,000	0	0	4,32,00,000	2,52,00,000	0	3,32,43,000	80,43,000	31.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,32,00,000	0	0	4,32,00,000	2,52,00,000	0	3,32,43,000	80,43,000	31.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,32,00,000	0	0	4,32,00,000	2,52,00,000	0	3,32,43,000	80,43,000	31.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	60,00,000	25,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	60,00,000	25,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	60,00,000	25,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,35,00,000	0	0	5,35,00,000	3,12,08,333	0	3,92,43,000	80,34,667	25.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,35,00,000	0	0	5,35,00,000	3,12,08,333	0	3,92,43,000	80,34,667	25.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 NATIONAL LAW UNIVERSITY										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	42,00,000	4,00,000	66,89,000	24,89,000	59.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	42,00,000	4,00,000	66,89,000	24,89,000	59.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	42,00,000	4,00,000	66,89,000	24,89,000	59.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 COMBINED OFFICE BUILDING AND OTHER MINI SECRETARIAT										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	53,50,000	-4,83,333	8.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	53,50,000	-4,83,333	8.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	53,50,000	-4,83,333	8.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 ALTERNATE DISPUTE RESOLUTION (ADR) CENTERS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 CONSTRUCTION OF FIRE SERVICES BUILDINGS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,92,00,000	0	0	2,92,00,000	1,70,33,333	0	1,41,84,000	-28,49,333	16.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,94,00,000	0	0	2,94,00,000	1,71,50,000	0	1,41,84,000	-29,66,000	17.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,94,00,000	0	0	2,94,00,000	1,71,50,000	0	1,41,84,000	-29,66,000	17.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	1,89,00,000	-15,16,667	7.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	1,89,00,000	-15,16,667	7.43

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	0	1,89,00,000	-15,16,667	7.43
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 COLLEGE BUILDINGS										
Not Applicable										
	Voted:	1,30,00,000	0	0	1,30,00,000	75,83,333	0	30,00,000	-45,83,333	60.44
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,30,00,000	0	0	1,30,00,000	75,83,333	0	30,00,000	-45,83,333	60.44
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,30,00,000	0	0	1,30,00,000	75,83,333	0	30,00,000	-45,83,333	60.44
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	7,74,00,000	0	0	7,74,00,000	4,51,50,000	0	3,60,84,000	-90,66,000	20.08
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	7,74,00,000	0	0	7,74,00,000	4,51,50,000	0	3,60,84,000	-90,66,000	20.08
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	10,00,000	69,00,000	10,66,667	18.29
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	10,00,000	69,00,000	10,66,667	18.29
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	10,00,000	69,00,000	10,66,667	18.29
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 POLYTECHNICS BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	1,50,00,000	62,50,000	71.43
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,51,00,000	0	0	1,51,00,000	88,08,333	0	1,50,00,000	61,91,667	70.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,51,00,000	0	0	1,51,00,000	88,08,333	0	1,50,00,000	61,91,667	70.29
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	2,51,00,000	0	0	2,51,00,000	1,46,41,667	10,00,000	2,19,00,000	72,58,333	49.57
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	2,51,00,000	0	0	2,51,00,000	1,46,41,667	10,00,000	2,19,00,000	72,58,333	49.57
	Charged:	0	0	0	0	0	0	0	0.00	
SM 03 SPORTS AND YOUTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	51,38,000	-65,28,667	55.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,01,00,000	0	0	2,01,00,000	1,17,25,000	0	51,38,000	-65,87,000	56.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,01,00,000	0	0	2,01,00,000	1,17,25,000	0	51,38,000	-65,87,000	56.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI YUVA KHELPROTSAHAN YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	92,00,000	0	0	92,00,000	53,66,667	0	0	-53,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,00,000	0	0	36,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	21,00,000	0	0	-21,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SHRI LAL BAHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 UPGRADATION OF GOVERNMENT MEDICAL COLLEGES										
Not Applicable										
	Voted:	0	0	0	0	0	5,92,00,000	5,92,00,000	5,92,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	65,78,000	65,78,000	65,78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	6,57,78,000	6,57,78,000	6,57,78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	6,57,78,000	6,57,78,000	6,57,78,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,22,50,000	0	0	10,22,50,000	5,96,45,833	6,87,91,051	8,88,69,491	2,92,23,658	49.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,22,50,000	0	0	10,22,50,000	5,96,45,833	6,87,91,051	8,88,69,491	2,92,23,658	49.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,04,50,000	0	0	18,04,50,000	10,52,62,500	6,87,91,051	21,64,55,491	11,11,92,991	105.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	0	20,77,085	-11,45,89,582	98.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	0	20,77,085	-11,45,89,582	98.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	6,75,00,000	0	0	6,75,00,000	3,93,75,000	0	0	-3,93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,75,00,000	0	0	6,75,00,000	3,93,75,000	0	0	-3,93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,75,00,000	0	0	6,75,00,000	3,93,75,000	0	0	-3,93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES (EAP)										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VARIOUS WATER SUPPLY SCHEME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,09,00,000	0	0	39,09,00,000	22,80,25,000	84,24,939	1,86,71,529	-20,93,53,471	91.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	39,09,00,000	0	0	39,09,00,000	22,80,25,000	84,24,939	1,86,71,529	-20,93,53,471	91.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	39,09,00,000	0	0	39,09,00,000	22,80,25,000	84,24,939	1,86,71,529	-20,93,53,471	91.81
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
Sub Total(Min):	Voted:	98,00,000	0	0	98,00,000	57,16,667	1,50,800	9,46,800	-47,69,867	83.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	98,00,000	0	0	98,00,000	57,16,667	1,50,800	9,46,800	-47,69,867	83.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF POLY HOUSES AND MICRO IRRIGATION UNDER RIDF SCHEME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 BUILDING PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	46,64,000	-40,86,000	46.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,00,000	0	0	1,52,00,000	88,66,667	0	46,64,000	-42,02,667	47.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,00,000	0	0	1,52,00,000	88,66,667	0	46,64,000	-42,02,667	47.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,52,00,000	0	0	1,52,00,000	88,66,667	0	46,64,000	-42,02,667	47.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,52,00,000	0	0	1,52,00,000	88,66,667	0	46,64,000	-42,02,667	47.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4405 CAPITAL OUTLAY ON FISHERIES										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
Sub Total(Min):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	38,92,470	1,27,47,883	-76,68,784	37.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	38,92,470	1,27,47,883	-76,68,784	37.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	38,92,470	1,27,47,883	-76,68,784	37.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SM 02 STORAGE AND WAREHOUSING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE IN CONSUMERS CO-OPERATIVES										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	1,00,000	1,00,000	-16,667	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	1,00,000	1,00,000	-16,667	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	1,00,000	1,00,000	-16,667	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,16,667	1,00,000	1,00,000	-16,667	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,16,667	1,00,000	1,00,000	-16,667	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 COMMUNITY DEVELOPMENT WORKS										
Not Applicable										
	Voted:	0	0	0	0	0	44,60,000	2,93,53,418	2,93,53,418	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	44,60,000	2,93,53,418	2,93,53,418	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	44,60,000	2,93,53,418	2,93,53,418	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PANCHAYTI RAJ INSTITUTES BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,00,000	0	0	1,62,00,000	94,50,000	0	0	-94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,67,00,000	0	0	1,67,00,000	97,41,667	44,60,000	2,93,53,418	1,96,11,751	201.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,67,00,000	0	0	1,67,00,000	97,41,667	44,60,000	2,93,53,418	1,96,11,751	201.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	25,66,667	14,70,262	44,51,076	18,84,409	73.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	25,66,667	14,70,262	44,51,076	18,84,409	73.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	25,66,667	14,70,262	44,51,076	18,84,409	73.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DIVERSION AND FLOW IRRIGATION SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	46,02,595	1,13,27,858	54,94,525	94.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	46,02,595	1,13,27,858	54,94,525	94.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	46,02,595	1,13,27,858	54,94,525	94.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	6,25,00,000	0	0	6,25,00,000	3,64,58,333	90,72,078	2,25,23,957	-1,39,34,376	38.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,25,00,000	0	0	6,25,00,000	3,64,58,333	90,72,078	2,25,23,957	-1,39,34,376	38.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,25,00,000	0	0	6,25,00,000	3,64,58,333	90,72,078	2,25,23,957	-1,39,34,376	38.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON MINIOR IRRIGATION SCHEME (A.I.B.P.)										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	0	-2,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,30,00,000	0	0	4,30,00,000	2,50,83,333	0	0	-2,50,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,30,00,000	0	0	4,30,00,000	2,50,83,333	0	0	-2,50,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI SINCHAYEE YOJANA-HAR KHET KO PANI										
Not Applicable										
	Voted:	7,01,00,000	0	0	7,01,00,000	4,08,91,667	0	0	-4,08,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,01,00,000	0	0	8,01,00,000	4,67,25,000	0	0	-4,67,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,01,00,000	0	0	8,01,00,000	4,67,25,000	0	0	-4,67,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PARVATDHARA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,01,00,000	0	0	20,01,00,000	11,67,25,000	1,51,44,935	3,83,02,891	-7,84,22,109	67.19

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	20,01,00,000	0	0	20,01,00,000	11,67,25,000	1,51,44,935	3,83,02,891	-7,84,22,109	67.19
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	28,69,362	77,32,460	-97,67,540	55.81
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Sub Total(P/NP): Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	28,69,362	77,32,460	-98,84,207	56.11
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	28,69,362	77,32,460	-98,84,207	56.11
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Min): Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	28,69,362	77,32,460	-98,84,207	56.11
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	28,69,362	77,32,460	-98,84,207	56.11
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FLOOD CONTROL WORKS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	18,25,573	58,97,708	-28,52,292	32.60
	Charged:	0	0	0	0	0	0	0	.00	
	Sub Total(P/NP): Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	18,25,573	58,97,708	-28,52,292	32.60
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	18,25,573	58,97,708	-28,52,292	32.60
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	19,07,745	28,92,290	-29,41,043	50.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	19,07,745	28,92,290	-29,41,043	50.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	19,07,745	28,92,290	-29,41,043	50.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	37,33,318	87,89,998	-57,93,335	39.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	37,33,318	87,89,998	-57,93,335	39.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	37,33,318	87,89,998	-57,93,335	39.73
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	42,00,000	18,00,000	18,00,000	-24,00,000	57.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	42,00,000	18,00,000	18,00,000	-24,00,000	57.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	42,00,000	18,00,000	18,00,000	-24,00,000	57.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	3,75,00,000	-5,00,00,000	57.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	3,75,00,000	-5,00,00,000	57.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	3,75,00,000	-5,00,00,000	57.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO HPSEB LTD.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,97,00,000	0	0	17,97,00,000	10,48,25,000	18,00,000	3,93,00,000	-6,55,25,000	62.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,97,00,000	0	0	17,97,00,000	10,48,25,000	18,00,000	3,93,00,000	-6,55,25,000	62.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	17,97,00,000	0	0	17,97,00,000	10,48,25,000	18,00,000	3,93,00,000	-6,55,25,000	62.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF INDUSTRIAL BUILDING / ESTATE										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,50,000	0	0	10,50,000	6,12,500	0	0	-6,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,50,000	0	0	10,50,000	6,12,500	0	0	-6,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
Not Applicable										
Sub Total(P/NP):	Voted:	59,04,00,000	0	0	59,04,00,000	34,44,00,000	0	0	-34,44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,04,00,000	0	0	59,04,00,000	34,44,00,000	0	0	-34,44,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,54,00,000	0	0	60,54,00,000	35,31,50,000	0	49,80,000	-34,81,70,000	98.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	60,54,00,000	0	0	60,54,00,000	35,31,50,000	0	49,80,000	-34,81,70,000	98.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	60,54,00,000	0	0	60,54,00,000	35,31,50,000	0	49,80,000	-34,81,70,000	98.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS										
Not Applicable										
	Voted:	65,00,00,000	0	0	65,00,00,000	37,91,66,667	5,88,77,453	28,60,42,127	-9,31,24,540	24.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,00,000	0	0	65,00,00,000	37,91,66,667	5,88,77,453	28,60,42,127	-9,31,24,540	24.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,00,000	0	0	65,00,00,000	37,91,66,667	5,88,77,453	28,60,42,127	-9,31,24,540	24.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Not Applicable										
	Voted:	20,25,00,000	0	0	20,25,00,000	11,81,25,000	0	20,25,00,000	8,43,75,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	2,25,00,000	93,75,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,50,00,000	0	0	22,50,00,000	13,12,50,000	0	22,50,00,000	9,37,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,50,00,000	0	0	22,50,00,000	13,12,50,000	0	22,50,00,000	9,37,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	36,16,00,000	0	0	36,16,00,000	21,09,33,333	25,97,102	7,28,40,614	-13,80,92,719	65.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,16,00,000	0	0	36,16,00,000	21,09,33,333	25,97,102	7,28,40,614	-13,80,92,719	65.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,16,00,000	0	0	36,16,00,000	21,09,33,333	25,97,102	7,28,40,614	-13,80,92,719	65.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	2,01,000	-1,02,99,000	98.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	2,01,000	-1,02,99,000	98.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	2,01,000	-1,02,99,000	98.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAJOR DISTRICT ROADS										
Not Applicable										
	Voted:	58,00,000	0	0	58,00,000	33,83,333	15,97,054	15,97,054	-17,86,279	52.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,00,000	0	0	58,00,000	33,83,333	15,97,054	15,97,054	-17,86,279	52.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,00,000	0	0	58,00,000	33,83,333	15,97,054	15,97,054	-17,86,279	52.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	9,90,00,000	0	0	9,90,00,000	5,77,50,000	0	0	-5,77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,90,00,000	0	0	9,90,00,000	5,77,50,000	0	0	-5,77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,90,00,000	0	0	9,90,00,000	5,77,50,000	0	0	-5,77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	3,17,170	-7,32,830	69.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	3,17,170	-7,32,830	69.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	3,17,170	-7,32,830	69.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	60,00,000	7,50,000	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	60,00,000	7,50,000	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	60,00,000	7,50,000	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 IMPROVEMENTS OF BLACK SPOTS, ROAD SAFETY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	40,18,132	-12,31,868	23.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	40,18,132	-12,31,868	23.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	40,18,132	-12,31,868	23.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	4,22,00,000	0	0	4,22,00,000	2,46,16,667	41,94,964	1,17,57,041	-1,28,59,626	52.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,22,00,000	0	0	4,22,00,000	2,46,16,667	41,94,964	1,17,57,041	-1,28,59,626	52.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,22,00,000	0	0	4,22,00,000	2,46,16,667	41,94,964	1,17,57,041	-1,28,59,626	52.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ROAD SIDE FACILITY/PLANTATION (HORTICULTURE DIVISION)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	143,36,00,000	0	0	143,36,00,000	83,62,66,667	6,72,66,573	60,77,73,138	-22,84,93,529	27.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	143,36,00,000	0	0	143,36,00,000	83,62,66,667	6,72,66,573	60,77,73,138	-22,84,93,529	27.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 05 EXPENDITURE ON MAJOR BRIDGES										
Not Applicable										
	Voted:	16,00,00,000	0	0	16,00,00,000	9,33,33,333	0	3,76,17,408	-5,57,15,925	59.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,00,000	0	0	16,00,00,000	9,33,33,333	0	3,76,17,408	-5,57,15,925	59.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,00,000	0	0	16,00,00,000	9,33,33,333	0	3,76,17,408	-5,57,15,925	59.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON ROPEWAYS AND CABLEWAYS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	14,927	91,78,577	-24,88,090	21.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	14,927	91,78,577	-24,88,090	21.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	14,927	91,78,577	-24,88,090	21.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MAJOR BRIDGES UNDER RIDF/NABARD										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	71,59,496	3,62,03,160	-8,04,63,507	68.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	71,59,496	3,62,03,160	-8,04,63,507	68.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	71,59,496	3,62,03,160	-8,04,63,507	68.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,00,00,000	0	0	38,00,00,000	22,16,66,667	71,74,423	8,29,99,145	-13,86,67,522	62.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,00,00,000	0	0	38,00,00,000	22,16,66,667	71,74,423	8,29,99,145	-13,86,67,522	62.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	181,36,00,000	0	0	181,36,00,000	105,79,33,333	7,44,40,996	69,07,72,283	-36,71,61,050	34.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION										
Not Applicable										
	Voted:	4,45,00,000	0	0	4,45,00,000	2,59,58,333	0	4,45,00,000	1,85,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,45,00,000	0	0	4,45,00,000	2,59,58,333	0	4,45,00,000	1,85,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,45,00,000	0	0	4,45,00,000	2,59,58,333	0	4,45,00,000	1,85,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 WORD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	0	1,50,00,000	-1,14,25,000	43.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	0	1,50,00,000	-1,14,25,000	43.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	0	1,50,00,000	-1,14,25,000	43.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	0	1,50,00,000	-1,14,25,000	43.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	0	1,50,00,000	-1,14,25,000	43.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	62,41,667	0	0	-62,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,00,000	0	0	29,00,000	16,91,667	0	0	-16,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,00,000	0	0	1,36,00,000	79,33,333	0	0	-79,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	79,33,333	0	0	-79,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,36,00,000	0	0	1,36,00,000	79,33,333	0	0	-79,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,36,00,000	0	0	1,36,00,000	79,33,333	0	0	-79,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(SM):	Voted:	6,06,50,000	0	0	6,06,50,000	3,53,79,167	67,44,813	1,17,78,451	-2,36,00,716	66.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	35,00,000	4,50,777	16,78,115	-18,21,885	52.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	35,00,000	4,50,777	16,78,115	-18,21,885	52.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	35,00,000	4,50,777	16,78,115	-18,21,885	52.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	2,70,55,640	95,55,640	54.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	2,70,55,640	95,55,640	54.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	2,70,55,640	95,55,640	54.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,60,00,000	0	0	3,60,00,000	2,10,00,000	4,50,777	2,87,33,755	77,33,755	36.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,60,00,000	0	0	3,60,00,000	2,10,00,000	4,50,777	2,87,33,755	77,33,755	36.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,66,50,000	0	0	9,66,50,000	5,63,79,167	71,95,590	4,05,12,206	-1,58,66,961	28.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	6,80,00,000	0	0	6,80,00,000	3,96,66,667	0	3,40,000	-3,93,26,667	99.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,80,00,000	0	0	6,80,00,000	3,96,66,667	0	3,40,000	-3,93,26,667	99.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT IN AID TO PARRENTS TEACHERS ASSOCIATION										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIRING OF CCTV DURING BOARD EXAMINATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	46,92,00,000	0	0	46,92,00,000	27,37,00,000	0	29,88,07,000	2,51,07,000	9.17
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,21,00,000	0	0	5,21,00,000	3,03,91,667	0	3,32,34,000	28,42,333	9.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,13,00,000	0	0	52,13,00,000	30,40,91,667	0	33,20,41,000	2,79,49,333	9.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,13,00,000	0	0	52,13,00,000	30,40,91,667	0	33,20,41,000	2,79,49,333	9.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 UPGRADATION/MAINTENCE OF EXISTING INFORMATION COMMUNICATION TECHNOLOGY LABORATORIES&OTHER LAB.FACILI										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 KHEL SE SWATHYA YOJNA										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 C.V. RAMAN VIRTUAL CLASS ROOM										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 KALPANA CHAWALA CHATRAVRITI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	94,00,000	0	0	94,00,000	54,83,333	0	-54,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,00,000	0	0	94,00,000	54,83,333	0	-54,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,00,000	0	0	94,00,000	54,83,333	0	-54,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 31 SWARAN JAYANTI SUPER (100) YOJNA									
Not Applicable									
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 32 SWARAN JAYANTI DIGITAL INITIATIVE/ VIDYARATHI ANUSHIKSHAN YOJNA									
Not Applicable									
	Voted:	26,00,000	0	0	26,00,000	15,16,667	0	-15,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	15,16,667	0	-15,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	0	26,00,000	15,16,667	0	-15,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 33 RAJIV GANDHI DAY-BOARDING SCHOOLS									
Not Applicable									
	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	0	-4,41,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	0	-4,41,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	0	-4,41,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	97,08,14,000	0	0	97,08,14,000	56,63,08,167	1,91,10,906	-9,65,43,219	17.05
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	97,08,14,000	0	0	97,08,14,000	56,63,08,167	1,91,10,906	-9,65,43,219	17.05

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	95,60,000	0	0	95,60,000	55,76,667	1,54,872	23,21,320	-32,55,347	58.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,60,000	0	0	95,60,000	55,76,667	1,54,872	23,21,320	-32,55,347	58.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,60,000	0	0	95,60,000	55,76,667	1,54,872	23,21,320	-32,55,347	58.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	2,75,56,000	0	0	2,75,56,000	1,60,74,333	0	1,24,00,000	-36,74,333	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,75,56,000	0	0	2,75,56,000	1,60,74,333	0	1,24,00,000	-36,74,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,75,56,000	0	0	2,75,56,000	1,60,74,333	0	1,24,00,000	-36,74,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 BACHELOR OF VOCATIONAL PROGRAMME										
Not Applicable										
	Voted:	2,64,00,000	0	0	2,64,00,000	1,54,00,000	0	0	-1,54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,00,000	0	0	2,64,00,000	1,54,00,000	0	0	-1,54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,64,00,000	0	0	2,64,00,000	1,54,00,000	0	0	-1,54,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	11,08,333	0	0	-11,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	11,08,333	0	0	-11,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,00,000	0	0	19,00,000	11,08,333	0	0	-11,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 C.V. RAMAN VIRTUAL CLASSROOM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	13,00,000	0	0	13,00,000	7,58,333	0	0	-7,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	7,58,333	0	0	-7,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	7,58,333	0	0	-7,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	91,10,50,000	0	0	91,10,50,000	53,14,45,833	10,55,55,072	27,82,21,820	-25,32,24,013	47.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	91,10,50,000	0	0	91,10,50,000	53,14,45,833	10,55,55,072	27,82,21,820	-25,32,24,013	47.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	397,29,69,000	0	0	397,29,69,000	231,75,65,250	26,80,98,158	192,44,03,210	-39,31,62,040	16.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 TECHNICAL EDUCATION										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
Sub Total(P/NP):	Voted:	1,73,00,000	0	0	1,73,00,000	1,00,91,667	9,94,604	9,94,604	-90,97,063	90.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,00,000	0	0	1,73,00,000	1,00,91,667	9,94,604	9,94,604	-90,97,063	90.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	1,90,00,000	0	0	1,90,00,000	1,10,83,333	0	0	-1,10,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,00,000	0	0	1,90,00,000	1,10,83,333	0	0	-1,10,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,90,00,000	0	0	1,90,00,000	1,10,83,333	0	0	-1,10,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA										
Not Applicable										
	Voted:	2,44,00,000	0	0	2,44,00,000	1,42,33,333	0	0	-1,42,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,44,00,000	0	0	2,44,00,000	1,42,33,333	0	0	-1,42,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,44,00,000	0	0	2,44,00,000	1,42,33,333	0	0	-1,42,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	19,74,196	-24,00,804	54.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	19,74,196	-24,00,804	54.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	19,74,196	-24,00,804	54.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,61,68,000	0	0	14,61,68,000	8,52,64,667	1,04,87,787	3,36,90,933	-5,15,73,734	60.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,61,68,000	0	0	14,61,68,000	8,52,64,667	1,04,87,787	3,36,90,933	-5,15,73,734	60.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,67,00,000	0	0	2,67,00,000	1,55,75,000	0	0	-1,55,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,68,00,000	0	0	2,68,00,000	1,56,33,333	0	0	-1,56,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,68,00,000	0	0	2,68,00,000	1,56,33,333	0	0	-1,56,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAUMA CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI PUVERCULOSIS PREVENTION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	92,356	15,65,546	-13,51,121	46.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	92,356	15,65,546	-13,51,121	46.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	92,356	15,65,546	-13,51,121	46.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	41,71,179	-74,95,488	64.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	41,71,179	-74,95,488	64.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	41,71,179	-74,95,488	64.25
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FREE MEDICIANES										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	21,62,137	2,05,78,081	-14,71,919	6.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	21,62,137	2,05,78,081	-14,71,919	6.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	21,62,137	2,05,78,081	-14,71,919	6.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 HIMACHAL HEALTH CARE SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	24,92,00,000	0	0	24,92,00,000	14,53,66,667	0	24,92,00,000	10,38,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,92,00,000	0	0	24,92,00,000	14,53,66,667	0	24,92,00,000	10,38,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,92,00,000	0	0	24,92,00,000	14,53,66,667	0	24,92,00,000	10,38,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SAHARA YOJNA										
Not Applicable										
	Voted:	13,22,00,000	0	0	13,22,00,000	7,71,16,667	0	13,22,00,000	5,50,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,22,00,000	0	0	13,22,00,000	7,71,16,667	0	13,22,00,000	5,50,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,22,00,000	0	0	13,22,00,000	7,71,16,667	0	13,22,00,000	5,50,83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 SAMMAN YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,40,00,000	0	0	48,40,00,000	28,23,33,333	22,54,493	40,77,14,806	12,53,81,473	44.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	48,40,00,000	0	0	48,40,00,000	28,23,33,333	22,54,493	40,77,14,806	12,53,81,473	44.41

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	234,42,35,000	0	0	234,42,35,000	136,74,70,417	30,58,98,324	-9,89,34,442	7.23
	Charged:	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 02 NATIONAL AMBULANCE SERVICE (NAS)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,39,00,000	0	0	1,39,00,000	81,08,333	0	1,39,00,000	57,91,667
	Charged:	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,40,00,000	0	0	1,40,00,000	81,66,667	0	1,39,00,000	57,33,333
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,40,00,000	0	0	1,40,00,000	81,66,667	0	1,39,00,000	57,33,333
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 INFRASTRUCTURAL MENTENANCE UNDER NATION HEALTH MISSION									
Not Applicable									
	Voted:	27,84,00,000	0	0	27,84,00,000	16,24,00,000	2,27,07,337	14,35,46,533	-1,88,53,467
	Charged:	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	27,84,00,000	0	0	27,84,00,000	16,24,00,000	2,27,07,337	14,35,46,533	-1,88,53,467
	Charged:	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	27,84,00,000	0	0	27,84,00,000	16,24,00,000	2,27,07,337	14,35,46,533	-1,88,53,467
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 PRIME MINISTER AYUSHMAN BHARAT HEALTH INFRASTRUCTURE MISSION (PM-ABHIM)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
SB 10 DEENDAYAL ANTYODAYA YOJNA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	1,35,00,000	76,66,667	131.43
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	15,00,000	9,16,667	157.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	1,50,00,000	85,83,333	133.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	1,50,00,000	85,83,333	133.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	1,50,00,000	85,83,333	133.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	1,50,00,000	85,83,333	133.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SWACHH BHARAT MISSION										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,00,000	0	0	67,00,000	39,08,333	0	0	-39,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,00,000	0	0	67,00,000	39,08,333	0	0	-39,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	0	5,12,70,000	46,03,333	9.86
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	88,00,000	0	0	88,00,000	51,33,333	0	88,00,000	36,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,88,00,000	0	0	8,88,00,000	5,18,00,000	0	6,00,70,000	82,70,000	15.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,88,00,000	0	0	8,88,00,000	5,18,00,000	0	6,00,70,000	82,70,000	15.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ATAL SHRESHTH SHEHAR YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF PARKING										
Not Applicable										
	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	0	0	-72,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	0	0	-72,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	0	0	-72,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MUKHYA MANTRI SHEHARI AJIVEEKA GUARANTEE YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	23,32,275	23,32,275	-35,01,058	60.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	23,32,275	23,32,275	-35,01,058	60.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	23,32,275	23,32,275	-35,01,058	60.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 STATE FINANCE COMMISSION (MUNCIPAL CORPORATIONS)										
Not Applicable										
	Voted:	21,25,25,000	0	0	21,25,25,000	12,39,72,917	0	17,00,20,000	4,60,47,083	37.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,25,25,000	0	0	21,25,25,000	12,39,72,917	0	17,00,20,000	4,60,47,083	37.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,25,25,000	0	0	21,25,25,000	12,39,72,917	0	17,00,20,000	4,60,47,083	37.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 STATE FINANCE COMMISSION (MUNCIPALITIES/MUNCIPAL COUNCILS)										
Not Applicable										
	Voted:	20,97,10,000	0	0	20,97,10,000	12,23,30,833	0	16,77,68,000	4,54,37,167	37.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,97,10,000	0	0	20,97,10,000	12,23,30,833	0	16,77,68,000	4,54,37,167	37.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,97,10,000	0	0	20,97,10,000	12,23,30,833	0	16,77,68,000	4,54,37,167	37.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 STATE FINANCE COMMISSION (NAGAR PANCHYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF)										
Not Applicable										
	Voted:	6,29,81,000	0	0	6,29,81,000	3,67,38,917	0	5,03,84,800	1,36,45,883	37.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,29,81,000	0	0	6,29,81,000	3,67,38,917	0	5,03,84,800	1,36,45,883	37.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,29,81,000	0	0	6,29,81,000	3,67,38,917	0	5,03,84,800	1,36,45,883	37.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 SMART CITY MISSION DHARAMSHALA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 SMART CITY MISSION SHIMLA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,00,000	41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	1,00,000	-16,667	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	1,00,000	-16,667	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	61,43,16,000	0	0	61,43,16,000	35,83,51,000	23,32,275	45,11,75,075	9,28,24,075	25.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	61,43,16,000	0	0	61,43,16,000	35,83,51,000	23,32,275	45,11,75,075	9,28,24,075	25.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	62,53,16,000	0	0	62,53,16,000	36,47,67,667	23,32,275	46,61,75,075	10,14,07,408	27.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2220 INFORMATION AND PUBLICITY									
Sub Total(Min):									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SM 01 WELFARE OF SCHEDULED CASTES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955									
Not Applicable									
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 DIRECTION AND ADMINISTRATION									
Not Applicable									
	Voted:	3,77,50,000	0	0	3,77,50,000	2,20,20,833	31,79,867	-84,92,187	38.56
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,77,50,000	0	0	3,77,50,000	2,20,20,833	31,79,867	-84,92,187	38.56
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,77,50,000	0	0	3,77,50,000	2,20,20,833	31,79,867	-84,92,187	38.56
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 HOUSING									
Not Applicable									
	Voted:	17,00,00,000	0	0	17,00,00,000	9,91,66,667	7,62,00,000	-2,29,66,667	23.16
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,00,000	0	0	17,00,00,000	9,91,66,667	7,62,00,000	-2,29,66,667	23.16
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,00,000	0	0	17,00,00,000	9,91,66,667	7,62,00,000	-2,29,66,667	23.16

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	2,17,50,000	0	0	2,17,50,000	1,26,87,500	1,88,969	45,12,389	-81,75,111	64.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,17,50,000	0	0	2,17,50,000	1,26,87,500	1,88,969	45,12,389	-81,75,111	64.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 COMPENSATION TO VICTIMS OF ATROCITIES										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	74,49,536	-13,00,464	14.86
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	74,49,535	-13,00,465	14.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	1,48,99,071	-26,00,929	14.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	1,48,99,071	-26,00,929	14.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PROTECTION OF CIVIL RIGHT (PCR) ACT										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 AWARD FOR INTER CASTE MARRIAGE										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	1,50,00,000	62,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	1,50,00,000	62,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	3,00,00,000	1,25,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	3,00,00,000	1,25,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MATCHING STATE SHARE FOR VARIOUS CENTERALLY SPONSORED SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 HIMACHAL PRADESH SCHEDULED CASTES COMMISSION										
Not Applicable										
	Voted:	5,29,000	0	0	5,29,000	3,08,583	25,238	3,04,039	-4,544	1.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,29,000	0	0	5,29,000	3,08,583	25,238	3,04,039	-4,544	1.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,29,000	0	0	5,29,000	3,08,583	25,238	3,04,039	-4,544	1.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI SCHEDULED CASTES ABHUDYA YOJNA										
Not Applicable										
	Voted:	19,64,00,000	0	0	19,64,00,000	11,45,66,667	0	0	-11,45,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,64,00,000	0	0	19,64,00,000	11,45,66,667	0	0	-11,45,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,64,00,000	0	0	19,64,00,000	11,45,66,667	0	0	-11,45,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,24,79,000	0	0	50,24,79,000	29,31,12,750	37,89,174	13,99,99,445	-15,31,13,305	52.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,24,79,000	0	0	50,24,79,000	29,31,12,750	37,89,174	13,99,99,445	-15,31,13,305	52.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 WELFARE OF MINORITIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PRADHAN MANTRI JAN VIKAS KARYAKRAM										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,26,79,000	0	0	50,26,79,000	29,32,29,417	37,89,174	-15,32,29,972	52.26
	Charged:	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 02 EMPLOYMENT SERVICES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 UNEMPLOYMENT ALLOWANCE									
Not Applicable									
	Voted:	6,05,00,000	0	0	6,05,00,000	3,52,91,667	13,63,469	5,81,03,567	2,28,11,900
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,00,000	0	0	6,05,00,000	3,52,91,667	13,63,469	5,81,03,567	2,28,11,900
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,05,00,000	0	0	6,05,00,000	3,52,91,667	13,63,469	5,81,03,567	2,28,11,900
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,05,00,000	0	0	6,05,00,000	3,52,91,667	13,63,469	5,81,03,567	2,28,11,900
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,05,00,000	0	0	6,05,00,000	3,52,91,667	13,63,469	5,81,03,567	2,28,11,900
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 TRAINING									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 EXPENDITURE ON VOCATIONAL EDUCATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	64,99,000	0	0	64,99,000	37,91,083	4,46,207	6,55,304	-31,35,779	82.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,99,000	0	0	64,99,000	37,91,083	4,46,207	6,55,304	-31,35,779	82.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,99,000	0	0	64,99,000	37,91,083	4,46,207	6,55,304	-31,35,779	82.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	17,63,00,000	0	0	17,63,00,000	10,28,41,667	0	17,63,00,000	7,34,58,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,63,00,000	0	0	17,63,00,000	10,28,41,667	0	17,63,00,000	7,34,58,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,63,00,000	0	0	17,63,00,000	10,28,41,667	0	17,63,00,000	7,34,58,333	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	25,19,00,000	0	0	25,19,00,000	14,69,41,667	91,24,973	6,02,31,192	-8,67,10,475	59.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,19,00,000	0	0	25,19,00,000	14,69,41,667	91,24,973	6,02,31,192	-8,67,10,475	59.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,19,00,000	0	0	25,19,00,000	14,69,41,667	91,24,973	6,02,31,192	-8,67,10,475	59.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	43,46,99,000	0	0	43,46,99,000	25,35,74,417	95,71,180	23,71,86,496	-1,63,87,921	6.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	43,46,99,000	0	0	43,46,99,000	25,35,74,417	95,71,180	23,71,86,496	-1,63,87,921	6.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	49,51,99,000	0	0	49,51,99,000	28,88,66,083	1,09,34,649	29,52,90,063	64,23,980	2.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DISABLED REHABILITATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	35,34,00,000	0	0	35,34,00,000	20,61,50,000	7,48,16,000	22,09,12,000	1,47,62,000	7.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,34,00,000	0	0	35,34,00,000	20,61,50,000	7,48,16,000	22,09,12,000	1,47,62,000	7.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,34,00,000	0	0	35,34,00,000	20,61,50,000	7,48,16,000	22,09,12,000	1,47,62,000	7.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,34,00,000	0	0	35,34,00,000	20,61,50,000	7,48,16,000	22,09,12,000	1,47,62,000	7.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	35,34,00,000	0	0	35,34,00,000	20,61,50,000	7,48,16,000	22,09,12,000	1,47,62,000	7.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME										
Not Applicable										
	Voted:	80,45,00,000	0	0	80,45,00,000	46,92,91,667	17,59,78,856	33,60,17,756	-13,32,73,911	28.40
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	34,85,78,000	0	0	34,85,78,000	20,33,37,167	1,38,93,093	7,84,67,732	-12,48,69,435	61.41
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,68,00,000	0	0	4,68,00,000	2,73,00,000	1,95,70,200	3,73,35,700	1,00,35,700	36.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	119,98,78,000	0	0	119,98,78,000	69,99,28,833	20,94,42,149	45,18,21,188	-24,81,07,645	35.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	119,98,78,000	0	0	119,98,78,000	69,99,28,833	20,94,42,149	45,18,21,188	-24,81,07,645	35.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NUTRITION PROVISION UNDER RAJIV GANDHI SCHEME FOR EMPOWERMENT OF ADOLESCENT GIRLS(SABLA)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI BAL UDHAR YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 BETI HAI ANMOL										
Not Applicable										
	Voted:	3,28,00,000	0	0	3,28,00,000	1,91,33,333	28,64,550	1,84,79,450	-6,53,883	3.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,28,00,000	0	0	3,28,00,000	1,91,33,333	28,64,550	1,84,79,450	-6,53,883	3.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,28,00,000	0	0	3,28,00,000	1,91,33,333	28,64,550	1,84,79,450	-6,53,883	3.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MUKHYA MANTRI KANYA DAAN YOJNA										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	7,14,000	1,16,28,000	-58,72,000	33.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	7,14,000	1,16,28,000	-58,72,000	33.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	7,14,000	1,16,28,000	-58,72,000	33.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 AWARENESS CAMPAIGN										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 WIDOW REMARRIAGE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	10,50,000	3,25,000	12,25,000	1,75,000	16.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	10,50,000	3,25,000	12,25,000	1,75,000	16.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	10,50,000	3,25,000	12,25,000	1,75,000	16.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 VISHESH MAHILA UTHAN YOJNA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	7,65,825	20,26,053	5,67,720	38.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	7,65,825	20,26,053	5,67,720	38.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	7,65,825	20,26,053	5,67,720	38.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 WOMEN COMMISSION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MOTHER TEREISA YOJNA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	20,94,118	1,28,20,040	-18,79,960	12.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	20,94,118	1,28,20,040	-18,79,960	12.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	20,94,118	1,28,20,040	-18,79,960	12.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 WOMEN DEVELOPMENT CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(P/NP):	Voted:	0	0	0	0	0	22,31,000	22,31,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	22,31,000	22,31,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 41 NATIONAL FAMILY BENEFIT PROGRAMME									
Not Applicable									
	Voted:	1,13,00,000	0	0	1,13,00,000	65,91,667	24,20,000	-41,71,667	63.29
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,13,00,000	0	0	1,13,00,000	65,91,667	24,20,000	-41,71,667	63.29
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,13,00,000	0	0	1,13,00,000	65,91,667	24,20,000	-41,71,667	63.29
	Charged:	0	0	0	0	0	0	0	0.00
SB 42 BETI PADHAO BETI BACHAO									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 43 GRANT FOR MUKHYA MANTRI SUKH AASHRAY KOSH									
Not Applicable									
	Voted:	76,00,000	0	0	76,00,000	44,33,333	0	31,66,667	71.43
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	44,33,333	0	31,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	44,33,333	0	31,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0.00
SB 44 SELF EMPLOYMENT TO WOMEN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	70,000	2,80,000	-11,667	4.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,91,667	70,000	2,80,000	-11,667	4.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,91,667	70,000	2,80,000	-11,667	4.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 MAHILA AWAS YOJNA										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 MUKHYA MANTRI SUKH AASHRAY SCHEME										
Not Applicable										
	Voted:	0	0	0	0	0	0	1,00,00,000	1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	1,00,00,000	1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	1,00,00,000	1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	210,23,78,000	0	0	210,23,78,000	122,63,87,167	23,84,32,459	66,38,14,625	-56,25,72,542	45.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	210,23,78,000	0	0	210,23,78,000	122,63,87,167	23,84,32,459	66,38,14,625	-56,25,72,542	45.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	59,84,00,000	0	0	59,84,00,000	34,90,66,667	12,24,66,000	35,63,63,000	72,96,333	2.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,84,00,000	0	0	59,84,00,000	34,90,66,667	12,24,66,000	35,63,63,000	72,96,333	2.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,84,00,000	0	0	59,84,00,000	34,90,66,667	12,24,66,000	35,63,63,000	72,96,333	2.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 OLD AGE PENSION										
Not Applicable										
	Voted:	225,54,00,000	0	0	225,54,00,000	131,56,50,000	52,53,54,000	159,97,79,000	28,41,29,000	21.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	225,54,00,000	0	0	225,54,00,000	131,56,50,000	52,53,54,000	159,97,79,000	28,41,29,000	21.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	225,54,00,000	0	0	225,54,00,000	131,56,50,000	52,53,54,000	159,97,79,000	28,41,29,000	21.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 OLD AGE PENSION (IGNOP)										
Not Applicable										
	Voted:	10,42,00,000	0	0	10,42,00,000	6,07,83,333	4,09,90,000	8,11,50,000	2,03,66,667	33.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,42,00,000	0	0	10,42,00,000	6,07,83,333	4,09,90,000	8,11,50,000	2,03,66,667	33.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,42,00,000	0	0	10,42,00,000	6,07,83,333	4,09,90,000	8,11,50,000	2,03,66,667	33.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	2,32,00,000	0	0	2,32,00,000	1,35,33,333	41,51,000	1,75,50,000	40,16,667	29.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,32,00,000	0	0	2,32,00,000	1,35,33,333	41,51,000	1,75,50,000	40,16,667	29.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,32,00,000	0	0	2,32,00,000	1,35,33,333	41,51,000	1,75,50,000	40,16,667	29.68
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	13,00,000	0	0	13,00,000	7,58,333	3,41,000	10,50,000	2,91,667	38.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	7,58,333	3,41,000	10,50,000	2,91,667	38.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	7,58,333	3,41,000	10,50,000	2,91,667	38.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	298,25,00,000	0	0	298,25,00,000	173,97,91,667	69,33,02,000	205,58,92,000	31,61,00,333	18.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	298,25,00,000	0	0	298,25,00,000	173,97,91,667	69,33,02,000	205,58,92,000	31,61,00,333	18.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	543,82,78,000	0	0	543,82,78,000	317,23,28,833	100,65,50,459	294,06,18,625	-23,17,10,208	7.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE										
Not Applicable										
	Voted:	17,91,00,000	0	0	17,91,00,000	10,44,75,000	0	7,49,68,000	-2,95,07,000	28.24
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,99,00,000	0	0	1,99,00,000	1,16,08,333	0	83,29,000	-32,79,333	28.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,90,00,000	0	0	19,90,00,000	11,60,83,333	0	8,32,97,000	-3,27,86,333	28.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,90,00,000	0	0	19,90,00,000	11,60,83,333	0	8,32,97,000	-3,27,86,333	28.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,90,00,000	0	0	19,90,00,000	11,60,83,333	0	8,32,97,000	-3,27,86,333	28.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,90,00,000	0	0	19,90,00,000	11,60,83,333	0	8,32,97,000	-3,27,86,333	28.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,90,00,000	0	0	19,90,00,000	11,60,83,333	0	8,32,97,000	-3,27,86,333	28.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DISTRIBUTION OF SEEDS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	25,000	0	0	25,000	14,583	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	14,583	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	14,583	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 SOIL SCIENCE AND CHEMISTRY									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN									
Not Applicable									
	Voted:	25,000	0	0	25,000	14,583	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	14,583	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	14,583	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 PLANT PROTECTION									
Not Applicable									
	Voted:	25,000	0	0	25,000	14,583	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	14,583	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	14,583	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 CROP INSURANCE SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 HORTICULTURE DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 APICULTURE SCHEME										
Not Applicable										
	Voted:	6,71,000	0	0	6,71,000	3,91,417	1,71,247	4,18,379	26,962	6.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,71,000	0	0	6,71,000	3,91,417	1,71,247	4,18,379	26,962	6.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,71,000	0	0	6,71,000	3,91,417	1,71,247	4,18,379	26,962	6.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 DEVELOPMENT OF FLORICULTURE										
Not Applicable										
	Voted:	7,28,000	0	0	7,28,000	4,24,667	7,926	3,39,146	-85,521	20.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,28,000	0	0	7,28,000	4,24,667	7,926	3,39,146	-85,521	20.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,28,000	0	0	7,28,000	4,24,667	7,926	3,39,146	-85,521	20.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	11,35,000	0	0	11,35,000	6,62,083	8,056	9,09,513	2,47,430	37.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,35,000	0	0	11,35,000	6,62,083	8,056	9,09,513	2,47,430	37.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,35,000	0	0	11,35,000	6,62,083	8,056	9,09,513	2,47,430	37.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	4,15,00,000	0	0	4,15,00,000	2,42,08,333	0	4,15,00,000	1,72,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,15,00,000	0	0	4,15,00,000	2,42,08,333	0	4,15,00,000	1,72,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,15,00,000	0	0	4,15,00,000	2,42,08,333	0	4,15,00,000	1,72,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 FRUIT PROCESSING SCHEMES										
Not Applicable										
	Voted:	32,74,000	0	0	32,74,000	19,09,833	2,11,534	27,44,626	8,34,793	43.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,74,000	0	0	32,74,000	19,09,833	2,11,534	27,44,626	8,34,793	43.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,74,000	0	0	32,74,000	19,09,833	2,11,534	27,44,626	8,34,793	43.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 NORMAL EXTENSION ACTIVITIES										
Not Applicable										
	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	14,583	0	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 RASHTRIYA KRISHI VIKAS YOJNA (AGRICULTURE)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	0	0	-70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	0	0	-70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY)EAP PHASE-II										
Not Applicable										
	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	0	7,56,00,000	3,15,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	0	7,56,00,000	3,15,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	0	7,56,00,000	3,15,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 PRAKRITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	3,31,00,000	2,57,50,000	350.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	3,31,00,000	2,57,50,000	350.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	3,31,00,000	2,57,50,000	350.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 47 MUKHYA MANTRI KISAN AIVAM KHETIHAR MAJDOOR JEEVAN SURAKSHA YOJNA										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	10,000	-5,73,333	98.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	10,000	-5,73,333	98.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	10,000	-5,73,333	98.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 48 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	1,40,00,000	0	30,71,500	-1,09,28,500	78.06
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	32,00,000	0	0	32,00,000	18,66,667	0	3,41,000	-15,25,667	81.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,72,00,000	0	0	2,72,00,000	1,58,66,667	0	34,12,500	-1,24,54,167	78.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,72,00,000	0	0	2,72,00,000	1,58,66,667	0	34,12,500	-1,24,54,167	78.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 49 SUB MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	5,65,00,000	0	0	5,65,00,000	3,29,58,333	0	0	-3,29,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	62,00,000	0	0	62,00,000	36,16,667	0	0	-36,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,27,00,000	0	0	6,27,00,000	3,65,75,000	0	0	-3,65,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,27,00,000	0	0	6,27,00,000	3,65,75,000	0	0	-3,65,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 PARMPRAGAT KRISHI VIKASH YOJNA										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	0	0	-1,28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,45,00,000	0	0	2,45,00,000	1,42,91,667	0	0	-1,42,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,45,00,000	0	0	2,45,00,000	1,42,91,667	0	0	-1,42,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 51 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,00,000	0	0	57,00,000	33,25,000	0	0	-33,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,00,000	0	0	57,00,000	33,25,000	0	0	-33,25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 HIMACHAL PUSHAP KRINTI YOJNA(NATION BANK FOR AGRICULTURE AND RURAL DEVELOPMENT)										
Not Applicable										
	Voted:	2,77,00,000	0	0	2,77,00,000	1,61,58,333	0	2,77,00,000	1,15,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,77,00,000	0	0	2,77,00,000	1,61,58,333	0	2,77,00,000	1,15,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,77,00,000	0	0	2,77,00,000	1,61,58,333	0	2,77,00,000	1,15,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 SUBSIDY ON ANTI HAIL NET										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	0	0	-2,94,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	0	0	-2,94,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	0	0	-2,94,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 MUKHYA MANTRI MADHU VIKASH YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 MUKHYA MANTRI KHUMB VIKASH YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 ANTI HAIL NET STURCTURE										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 PLANT PROTECTION SCHEME										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	1,81,81,683	65,15,016	55.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	1,81,81,683	65,15,016	55.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	1,81,81,683	65,15,016	55.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 RAJYA KRISHI YANTRIKARAN PROGRAMME										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 64 KRISHI KOSH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 66 KRISHI SE SAMPANTA YOJNA (HEENG AND KESAR)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 68 MEHAK YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 69 SAWARAN JAYANTI SAMRIDH BAGWAN										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 70 MUKHYA MANTRI KRISHI SAMVARDHAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	8,47,00,000	0	0	8,47,00,000	4,94,08,333	75,01,464	6,11,70,318	1,17,61,985	23.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,47,00,000	0	0	8,47,00,000	4,94,08,333	75,01,464	6,11,70,318	1,17,61,985	23.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,47,00,000	0	0	8,47,00,000	4,94,08,333	75,01,464	6,11,70,318	1,17,61,985	23.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 MUKHYA MANTRI KRISHI UPADAN SANRAKSHAN YOJNA										
Not Applicable										
	Voted:	12,85,00,000	0	0	12,85,00,000	7,49,58,333	0	4,31,00,000	-3,18,58,333	42.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,85,00,000	0	0	12,85,00,000	7,49,58,333	0	4,31,00,000	-3,18,58,333	42.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,85,00,000	0	0	12,85,00,000	7,49,58,333	0	4,31,00,000	-3,18,58,333	42.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 72 NATIONAL E-GOVERNANCE PLAN-AGRICULTURE										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	83,00,000	0	0	83,00,000	48,41,667	0	0	-48,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	83,00,000	0	0	83,00,000	48,41,667	0	0	-48,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 PROMOTION OF NUTRIE CEREALS										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	22,16,667	3,44,611	12,33,727	-9,82,940	44.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	22,16,667	3,44,611	12,33,727	-9,82,940	44.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	22,16,667	3,44,611	12,33,727	-9,82,940	44.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 74 SUPPORT FOR TRANSFER OF TECHNOLOGY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	138,75,09,000	0	0	138,75,09,000	80,93,80,250	82,44,838	68,97,34,076	-11,96,46,174	14.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	138,75,09,000	0	0	138,75,09,000	80,93,80,250	82,44,838	68,97,34,076	-11,96,46,174	14.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	62,426	8,93,580	-5,64,753	38.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	62,426	8,93,580	-5,64,753	38.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	62,426	8,93,580	-5,64,753	38.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	10,72,060	69,10,563	-3,97,56,104	85.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	10,72,060	69,10,563	-3,97,56,104	85.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	10,72,060	69,10,563	-3,97,56,104	85.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
SB 08 SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,64,00,000	0	0	19,64,00,000	11,45,66,667	54,74,229	2,56,14,893	-8,89,51,774	77.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,64,00,000	0	0	19,64,00,000	11,45,66,667	54,74,229	2,56,14,893	-8,89,51,774	77.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
Not Applicable										
	Voted:	7,16,09,000	0	0	7,16,09,000	4,17,71,917	98,58,847	5,53,64,786	1,35,92,869	32.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,16,09,000	0	0	7,16,09,000	4,17,71,917	98,58,847	5,53,64,786	1,35,92,869	32.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,16,09,000	0	0	7,16,09,000	4,17,71,917	98,58,847	5,53,64,786	1,35,92,869	32.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
	Voted:	46,63,000	0	0	46,63,000	27,20,083	1,91,160	20,24,891	-6,95,192	25.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,63,000	0	0	46,63,000	27,20,083	1,91,160	20,24,891	-6,95,192	25.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,63,000	0	0	46,63,000	27,20,083	1,91,160	20,24,891	-6,95,192	25.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
SB 27 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	87,500	0	1,50,000	62,500	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	87,500	0	1,50,000	62,500	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	87,500	0	1,50,000	62,500	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 CHICKS SCHEME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,89,66,000	0	0	12,89,66,000	7,52,30,167	1,02,39,669	7,25,95,942	-26,34,225	3.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,89,66,000	0	0	12,89,66,000	7,52,30,167	1,02,39,669	7,25,95,942	-26,34,225	3.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT-IN-AID TO HP MILK FEDERATION										
Not Applicable										
	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	0	3,40,20,000	-1,00,80,000	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	0	3,40,20,000	-1,00,80,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	0	3,40,20,000	-1,00,80,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Min):	Voted:	68,17,00,000	0	0	68,17,00,000	39,76,58,333	2,98,72,519	22,64,36,690	-17,12,21,643	43.06
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	68,17,00,000	0	0	68,17,00,000	39,76,58,333	2,98,72,519	22,64,36,690	-17,12,21,643	43.06
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	33,61,951	41,25,326	-61,41,341	59.82
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	33,61,951	41,25,326	-61,41,341	59.82
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	33,61,951	41,25,326	-61,41,341	59.82
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										
Not Applicable										
	Voted:	3,21,00,000	0	0	3,21,00,000	1,87,25,000	0	64,20,000	-1,23,05,000	65.71
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	3,21,00,000	0	0	3,21,00,000	1,87,25,000	0	64,20,000	-1,23,05,000	65.71
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,21,00,000	0	0	3,21,00,000	1,87,25,000	0	64,20,000	-1,23,05,000	65.71
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 WILD LIFE										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	8,15,700	28,84,132	-2,65,15,868	90.19
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	8,15,700	28,84,132	-2,65,15,868	90.19
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	8,15,700	28,84,132	-2,65,15,868	90.19
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 ESTABLISHMENT OF ZOOS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	0	-8,81,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	0	-8,81,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	0	-8,81,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,12,00,000	0	0	25,12,00,000	14,65,33,333	41,77,651	1,34,29,458	-13,31,03,875	90.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	25,12,00,000	0	0	25,12,00,000	14,65,33,333	41,77,651	1,34,29,458	-13,31,03,875	90.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	93,29,00,000	0	0	93,29,00,000	54,41,91,667	3,40,50,170	23,98,66,148	-30,43,25,519	55.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 NATIONAL FOOD SECURITY ACT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,65,00,000	0	0	3,65,00,000	2,12,91,667	0	3,65,00,000	1,52,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,66,00,000	0	0	3,66,00,000	2,13,50,000	0	3,65,00,000	1,51,50,000	70.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,66,00,000	0	0	3,66,00,000	2,13,50,000	0	3,65,00,000	1,51,50,000	70.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROCUREMENT OF PULSES,WHEAT,RICE,OILS AND IODIZED SALT ON SUBSIDIES										
Not Applicable										
	Voted:	41,56,00,000	0	0	41,56,00,000	24,24,33,333	0	28,65,49,548	4,41,16,215	18.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,56,00,000	0	0	41,56,00,000	24,24,33,333	0	28,65,49,548	4,41,16,215	18.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,56,00,000	0	0	41,56,00,000	24,24,33,333	0	28,65,49,548	4,41,16,215	18.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PROCUREMENT OF SUGAR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	43,14,695	5,65,83,215	-1,69,16,785	23.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	43,14,695	5,65,83,215	-1,69,16,785	23.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	43,14,695	5,65,83,215	-1,69,16,785	23.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SUBSIDY ON WHEAT AND RICE TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL GRIHANI SUVIDHA YOJNA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,59,00,000	0	0	60,59,00,000	35,34,41,667	43,14,695	40,73,32,763	5,38,91,096	15.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	60,59,00,000	0	0	60,59,00,000	35,34,41,667	43,14,695	40,73,32,763	5,38,91,096	15.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	60,59,00,000	0	0	60,59,00,000	35,34,41,667	43,14,695	40,73,32,763	5,38,91,096	15.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RESEARCH AND EDUCATION (CSKVV PALAMPUR)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Not Applicable										
	Voted:	33,60,54,000	0	0	33,60,54,000	19,60,31,500	8,40,13,000	25,20,40,000	5,60,08,500	28.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,60,54,000	0	0	33,60,54,000	19,60,31,500	8,40,13,000	25,20,40,000	5,60,08,500	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,60,54,000	0	0	33,60,54,000	19,60,31,500	8,40,13,000	25,20,40,000	5,60,08,500	28.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY										
Not Applicable										
	Voted:	30,54,92,000	0	0	30,54,92,000	17,82,03,667	2,54,57,667	17,82,03,667	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,54,92,000	0	0	30,54,92,000	17,82,03,667	2,54,57,667	17,82,03,667	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,54,92,000	0	0	30,54,92,000	17,82,03,667	2,54,57,667	17,82,03,667	0	0.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	64,15,46,000	0	0	64,15,46,000	37,42,35,167	10,94,70,667	43,02,43,667	5,60,08,500	14.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	64,15,46,000	0	0	64,15,46,000	37,42,35,167	10,94,70,667	43,02,43,667	5,60,08,500	14.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	64,15,46,000	0	0	64,15,46,000	37,42,35,167	10,94,70,667	43,02,43,667	5,60,08,500	14.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,000	0	0	5,50,000	3,20,833	0	0	-3,20,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,50,000	0	0	5,50,000	3,20,833	0	0	-3,20,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,50,000	0	0	30,50,000	17,79,167	0	0	-17,79,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,50,000	0	0	30,50,000	17,79,167	0	0	-17,79,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DIGITALIZATION /COMPUTERISATION OF PRIMARY AGRICULTURE CREDIT SOCIETIES										
Not Applicable										
	Voted:	23,00,000	0	0	23,00,000	13,41,667	0	0	-13,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	0	23,00,000	23,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	2,00,000	83,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	25,00,000	10,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	61,00,000	0	0	61,00,000	35,58,333	0	25,00,000	-10,58,333	29.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	61,00,000	0	0	61,00,000	35,58,333	0	25,00,000	-10,58,333	29.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2435 OTHER AGRICULTURAL PROGRAMMES									
Sub Total(Min):									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 03 NRSE/IREP									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	-1,91,66,667	65.71
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,01,00,000	0	0	5,01,00,000	2,92,25,000	0	-1,92,25,000	65.78
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,01,00,000	0	0	5,01,00,000	2,92,25,000	0	-1,92,25,000	65.78
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,01,00,000	0	0	5,01,00,000	2,92,25,000	0	-1,92,25,000	65.78
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,01,00,000	0	0	5,01,00,000	2,92,25,000	0	-1,92,25,000	65.78
	Charged:	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 03 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)									
Not Applicable									
	Voted:	10,58,00,000	0	0	10,58,00,000	6,17,16,667	0	-4,40,83,333	21.84
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	76,00,000	0	0	76,00,000	44,33,333	0	-31,66,667	20.90
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,34,00,000	0	0	11,34,00,000	6,61,50,000	0	-4,72,50,000	18.98
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,34,00,000	0	0	11,34,00,000	6,61,50,000	0	-4,72,50,000	18.98
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2505 RURAL EMPLOYMENT										
	Sub Total(Mjr): Voted:	125,95,00,000	0	0	125,95,00,000	73,47,08,333	0	17,63,96,000	-55,83,12,333	75.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 07 MAINTENANCE OF OFFICE BUILDINGS/GRAM SEWAK HUTS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 STATE REWARD SCHEME										
Not Applicable										
	Voted:	28,00,000	0	0	28,00,000	16,33,333	0	0	-16,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	28,00,000	0	0	28,00,000	16,33,333	0	0	-16,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	28,00,000	0	0	28,00,000	16,33,333	0	0	-16,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAHILA PROTSAHAN YOJNA										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
SB 23 STATE FINANCE COMMISSION (GRAM PANCHYATS)										
Not Applicable										
	Voted:	43,28,35,000	0	0	43,28,35,000	25,24,87,083	2,38,43,841	26,56,60,257	1,31,73,174	5.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	43,28,35,000	0	0	43,28,35,000	25,24,87,083	2,38,43,841	26,56,60,257	1,31,73,174	5.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	43,28,35,000	0	0	43,28,35,000	25,24,87,083	2,38,43,841	26,56,60,257	1,31,73,174	5.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	148,62,70,000	0	0	148,62,70,000	86,69,90,833	10,49,18,420	78,78,75,265	-7,91,15,568	9.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	148,62,70,000	0	0	148,62,70,000	86,69,90,833	10,49,18,420	78,78,75,265	-7,91,15,568	9.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INDUSTRIAL PROMOTION AND TRAINING										
Not Applicable										
	Voted:	154,22,00,000	0	0	154,22,00,000	89,96,16,667	0	138,84,50,000	48,88,33,333	54.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	154,22,00,000	0	0	154,22,00,000	89,96,16,667	0	138,84,50,000	48,88,33,333	54.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	154,22,00,000	0	0	154,22,00,000	89,96,16,667	0	138,84,50,000	48,88,33,333	54.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	154,22,00,000	0	0	154,22,00,000	89,96,16,667	0	138,84,50,000	48,88,33,333	54.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	154,22,00,000	0	0	154,22,00,000	89,96,16,667	0	138,84,50,000	48,88,33,333	54.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	154,22,00,000	0	0	154,22,00,000	89,96,16,667	0	138,84,50,000	48,88,33,333	54.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
Not Applicable										
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INCENTIVE TO INDUSTRIAL UNITS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	1,96,649	1,52,00,000	35,33,333	30.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	1,96,649	1,52,00,000	35,33,333	30.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	1,96,649	1,52,00,000	35,33,333	30.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	1,96,649	1,52,00,000	6,16,667	4.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	1,96,649	1,52,00,000	6,16,667	4.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	1,96,649	1,52,00,000	6,16,667	4.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
Not Applicable										
	Voted:	13,00,00,000	0	0	13,00,00,000	7,58,33,333	68,20,919	7,51,69,644	-6,63,689	.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,00,000	0	0	13,00,00,000	7,58,33,333	68,20,919	7,51,69,644	-6,63,689	0.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,00,000	0	0	13,00,00,000	7,58,33,333	68,20,919	7,51,69,644	-6,63,689	0.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,00,00,000	0	0	13,00,00,000	7,58,33,333	68,20,919	7,51,69,644	-6,63,689	0.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,00,00,000	0	0	13,00,00,000	7,58,33,333	68,20,919	7,51,69,644	-6,63,689	0.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,00,00,000	0	0	13,00,00,000	7,58,33,333	68,20,919	7,51,69,644	-6,63,689	0.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
SB 07 STRENGTHENING OF CAPACITY OF 15 IDENTIFID MARGINAL SCHEDULED CASTES FAMILIES / FARMERS										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RESTORATION AND MECHANIZATION OF TRADITIONAL WATER MILLS (GHARATS)										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 REVIVAL OF 10 NATURAL SPRINGS										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	37,50,000	67,50,000	-78,33,333	53.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	37,50,000	67,50,000	-78,33,333	53.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	37,50,000	67,50,000	-78,33,333	53.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
	Sub Total(Mjr): Voted:	76,00,000	0	0	76,00,000	44,33,333	1,67,250	6,89,518	-37,43,815	84.45
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSUMER AWARENESS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(R/C): Voted:	2476,94,47,000	0	0	2476,94,47,000	1444,88,44,083	214,79,65,133	1333,70,86,601	-111,17,57,482	7.69
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital

MH 4055 CAPITAL OUTLAY ON POLICE

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 MODERNISATION OF POLICE FORCE

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 JUDICIAL ACADEMY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NATIONAL LAW UNIVERSITY										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BUILDINGS (JAIL DEPARTMENT)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,02,00,000	0	0	2,02,00,000	1,17,83,333	0	4,09,000	-1,13,74,333	96.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,02,00,000	0	0	2,02,00,000	1,17,83,333	0	4,09,000	-1,13,74,333	96.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,02,00,000	0	0	2,02,00,000	1,17,83,333	0	4,09,000	-1,13,74,333	96.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	33,25,000	0	1,00,000	-32,25,000	96.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,00,000	0	0	57,00,000	33,25,000	0	1,00,000	-32,25,000	96.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,00,000	0	0	57,00,000	33,25,000	0	1,00,000	-32,25,000	96.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF COMBINED OFFICE BUILDINGS AND MINI SECRETARIAT										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF OFFICE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,49,00,000	0	0	21,49,00,000	12,53,58,333	0	1,69,38,502	-10,84,19,831	86.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,49,00,000	0	0	21,49,00,000	12,53,58,333	0	1,69,38,502	-10,84,19,831	86.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DAWARKA (DELHI)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	60	39,499	-18,834	32.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	60	39,499	-18,834	32.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	60	39,499	-18,834	32.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	60	39,499	-18,834	32.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	60	39,499	-18,834	32.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,50,00,000	0	0	21,50,00,000	12,54,16,667	60	1,69,78,001	-10,84,38,666	86.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SB 03 BUILDINGS (MIDDLE SCHOOLS)										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	48,35,000	81,45,000	-1,51,88,333	65.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	48,35,000	81,45,000	-1,51,88,333	65.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	48,35,000	81,45,000	-1,51,88,333	65.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF COLLEGE BUILDINGS										
Not Applicable										
	Voted:	14,86,00,000	0	0	14,86,00,000	8,66,83,333	3,61,00,000	8,51,00,000	-15,83,333	1.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,86,00,000	0	0	14,86,00,000	8,66,83,333	3,61,00,000	8,51,00,000	-15,83,333	1.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,86,00,000	0	0	14,86,00,000	8,66,83,333	3,61,00,000	8,51,00,000	-15,83,333	1.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RAJIV GANDHI DAY-BOARDING SCHOOLS										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	1,50,00,000	-1,41,66,667	48.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	1,50,00,000	-1,41,66,667	48.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	1,50,00,000	-1,41,66,667	48.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,05,00,000	0	0	32,05,00,000	18,69,58,333	5,09,35,000	12,49,04,000	-6,20,54,333	33.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	32,05,00,000	0	0	32,05,00,000	18,69,58,333	5,09,35,000	12,49,04,000	-6,20,54,333	33.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 TECHNICAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	1,30,00,000	3,56,00,000	64,33,333	22.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	1,30,00,000	3,56,00,000	64,33,333	22.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	1,30,00,000	3,56,00,000	64,33,333	22.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										
Not Applicable										
	Voted:	7,30,00,000	0	0	7,30,00,000	4,25,83,333	80,10,500	3,74,10,500	-51,72,833	12.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,30,00,000	0	0	7,30,00,000	4,25,83,333	80,10,500	3,74,10,500	-51,72,833	12.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,30,00,000	0	0	7,30,00,000	4,25,83,333	80,10,500	3,74,10,500	-51,72,833	12.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 GOVERNMENT ENGINEERING COLLEGE										
Not Applicable										
	Voted:	7,00,00,000	0	0	7,00,00,000	4,08,33,333	0	5,50,00,000	1,41,66,667	34.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	4,08,33,333	0	5,50,00,000	1,41,66,667	34.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	4,08,33,333	0	5,50,00,000	1,41,66,667	34.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,30,00,000	0	0	19,30,00,000	11,25,83,333	2,10,10,500	12,80,10,500	1,54,27,167	13.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,30,00,000	0	0	19,30,00,000	11,25,83,333	2,10,10,500	12,80,10,500	1,54,27,167	13.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	4,90,00,000	0	0	4,90,00,000	2,85,83,333	0	56,09,000	-2,29,74,333	80.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,90,00,000	0	0	4,90,00,000	2,85,83,333	0	56,09,000	-2,29,74,333	80.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,90,00,000	0	0	4,90,00,000	2,85,83,333	0	56,09,000	-2,29,74,333	80.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI YUVA NIRMAN YOJNA										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	1,40,00,000	0	0	-1,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	0	2,40,00,000	1,40,00,000	0	0	-1,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,40,00,000	0	0	2,40,00,000	1,40,00,000	0	0	-1,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,30,00,000	0	0	7,30,00,000	4,25,83,333	0	56,09,000	-3,69,74,333	86.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,30,00,000	0	0	7,30,00,000	4,25,83,333	0	56,09,000	-3,69,74,333	86.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	58,90,00,000	0	0	58,90,00,000	34,35,83,333	7,19,45,500	25,85,23,500	-8,50,59,833	24.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SB 07 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SUPER SPECIALITY BLOCK / HOSPITAL CHAMYANA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 UPGRADATION OF GOVERNMENT MEDICAL COLLEGES										
Not Applicable										
	Voted:	4,66,000	0	0	4,66,000	2,71,833	0	10,00,00,000	9,97,28,167	36,687.25
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,66,000	0	0	4,66,000	2,71,833	0	1,11,11,000	1,08,39,167	3,987.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,32,000	0	0	9,32,000	5,43,667	0	11,11,11,000	11,05,67,333	20337.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,32,000	0	0	9,32,000	5,43,667	0	11,11,11,000	11,05,67,333	20337.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,47,32,000	0	0	18,47,32,000	10,77,60,333	0	11,11,11,000	33,50,667	3.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,47,32,000	0	0	18,47,32,000	10,77,60,333	0	11,11,11,000	33,50,667	3.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,12,00,000	0	0	4,12,00,000	2,40,33,333	0	0	-2,40,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,12,00,000	0	0	4,12,00,000	2,40,33,333	0	0	-2,40,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,12,00,000	0	0	4,12,00,000	2,40,33,333	0	0	-2,40,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF EXISTING AAYUSH INSTITUTIONS										
Not Applicable										
	Voted:	1,93,00,000	0	0	1,93,00,000	1,12,58,333	0	1,77,05,079	64,46,746	57.26
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	21,00,000	0	0	21,00,000	12,25,000	12,26,331	19,67,231	7,42,231	60.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,00,000	0	0	2,14,00,000	1,24,83,333	12,26,331	1,96,72,310	71,88,977	57.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,00,000	0	0	2,14,00,000	1,24,83,333	12,26,331	1,96,72,310	71,88,977	57.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,26,00,000	0	0	6,26,00,000	3,65,16,667	12,26,331	1,96,72,310	-1,68,44,357	46.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,26,00,000	0	0	6,26,00,000	3,65,16,667	12,26,331	1,96,72,310	-1,68,44,357	46.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	40,35,32,000	0	0	40,35,32,000	23,53,93,667	37,14,331	22,45,38,310	-1,08,55,357	4.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	11,34,00,000	0	0	11,34,00,000	6,61,50,000	1,00,01,343	4,22,25,627	-2,39,24,373	36.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,34,00,000	0	0	11,34,00,000	6,61,50,000	1,00,01,343	4,22,25,627	-2,39,24,373	36.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,34,00,000	0	0	11,34,00,000	6,61,50,000	1,00,01,343	4,22,25,627	-2,39,24,373	36.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	15,98,765	2,86,81,777	1,39,81,777	95.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	15,98,765	2,86,81,777	1,39,81,777	95.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	15,98,765	2,86,81,777	1,39,81,777	95.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HANDPUMPS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF/NABARD										
Not Applicable										
	Voted:	56,74,00,000	0	0	56,74,00,000	33,09,83,333	70,11,960	7,59,04,954	-25,50,78,379	77.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,74,00,000	0	0	56,74,00,000	33,09,83,333	70,11,960	7,59,04,954	-25,50,78,379	77.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,74,00,000	0	0	56,74,00,000	33,09,83,333	70,11,960	7,59,04,954	-25,50,78,379	77.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	18,89,00,000	0	0	18,89,00,000	11,01,91,667	0	0	-11,01,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,89,00,000	0	0	18,89,00,000	11,01,91,667	0	0	-11,01,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,89,00,000	0	0	18,89,00,000	11,01,91,667	0	0	-11,01,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	6,79,00,000	0	0	6,79,00,000	3,96,08,333	0	6,78,37,520	2,82,29,187	71.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,79,00,000	0	0	6,79,00,000	3,96,08,333	0	6,78,37,520	2,82,29,187	71.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,79,00,000	0	0	6,79,00,000	3,96,08,333	0	6,78,37,520	2,82,29,187	71.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VERIOUS WATER SUPPLY SCHEMS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 REMODELLING/RENOVATION OF OLD WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	5,73,48,998	2,05,98,998	56.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	5,73,48,998	2,05,98,998	56.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	5,73,48,998	2,05,98,998	56.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	103,09,00,000	0	0	103,09,00,000	60,13,58,333	1,86,12,068	27,19,98,876	-32,93,59,457	54.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	103,09,00,000	0	0	103,09,00,000	60,13,58,333	1,86,12,068	27,19,98,876	-32,93,59,457	54.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	15,90,307	2,19,93,884	-2,21,06,116	50.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	15,90,307	2,19,93,884	-2,21,06,116	50.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	4,41,00,000	15,90,307	2,19,93,884	-2,21,06,116	50.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SEWERAGE SCHEMES IN RURAL AREAS (UNDER RIDF)										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	2,68,303	-1,43,15,030	98.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	2,68,303	-1,43,15,030	98.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	2,68,303	-1,43,15,030	98.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,06,00,000	0	0	10,06,00,000	5,86,83,333	15,90,307	2,22,62,187	-3,64,21,146	62.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,06,00,000	0	0	10,06,00,000	5,86,83,333	15,90,307	2,22,62,187	-3,64,21,146	62.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	113,15,00,000	0	0	113,15,00,000	66,00,41,667	2,02,02,375	29,42,61,063	-36,57,80,604	55.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	8,54,00,000	0	0	8,54,00,000	4,98,16,667	0	76,92,964	-4,21,23,703	84.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,54,00,000	0	0	8,54,00,000	4,98,16,667	0	76,92,964	-4,21,23,703	84.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,54,00,000	0	0	8,54,00,000	4,98,16,667	0	76,92,964	-4,21,23,703	84.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATION DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,32,41,667	0	15,45,630	-1,16,96,037	88.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	1,32,41,667	0	15,45,630	-1,16,96,037	88.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,00,000	0	0	2,27,00,000	1,32,41,667	0	15,45,630	-1,16,96,037	88.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION UNDER FOREST SECTOR										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	5,84,876	29,37,576	-1,74,79,091	85.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	5,84,876	29,37,576	-1,74,79,091	85.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	5,84,876	29,37,576	-1,74,79,091	85.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,31,00,000	0	0	16,31,00,000	9,51,41,667	5,84,876	1,21,76,170	-8,29,65,497	87.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,31,00,000	0	0	16,31,00,000	9,51,41,667	5,84,876	1,21,76,170	-8,29,65,497	87.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,31,00,000	0	0	16,31,00,000	9,51,41,667	5,84,876	1,21,76,170	-8,29,65,497	87.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EQUITY / INVESTMENT IN SHIMLA JAL PRABDHAN NIGAM LTD. (SNPNL)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
Not Applicable										
	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	8,00,00,000	-81,41,667	9.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	8,00,00,000	-81,41,667	9.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	8,00,00,000	-81,41,667	9.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	8,00,00,000	-81,41,667	9.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	8,00,00,000	-81,41,667	9.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	8,00,00,000	-81,41,667	9.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF OFFICE BUILDINGS										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INVESTMENT IN SCHEDULED CASTE CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	-2,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	-2,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF DEPARTMENTAL / OTHER BUILDINGS FOR WELFARE OF SCHEDULED CASTES									
Not Applicable									
	Voted:	2,51,00,000	0	0	2,51,00,000	1,46,41,667	0	-1,46,41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,51,00,000	0	0	2,51,00,000	1,46,41,667	0	-1,46,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,51,00,000	0	0	2,51,00,000	1,46,41,667	0	-1,46,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,51,00,000	0	0	6,51,00,000	3,79,75,000	0	-3,79,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,51,00,000	0	0	6,51,00,000	3,79,75,000	0	-3,79,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 CONSTRUCTION OF GIRLS HOSTLES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 BABU JAG JIVAN RAM GIRLS HOSTEL									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,54,00,000	0	0	6,54,00,000	3,81,50,000	0	0	-3,81,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MULTIPURPOSE COMMUNITY / ANGANWARI CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,19,00,000	0	0	2,19,00,000	1,27,75,000	0	0	-1,27,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	0	-14,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	24,33,000	23,16,333	1,985.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,47,00,000	0	0	2,47,00,000	1,44,08,333	0	24,33,000	-1,19,75,333	83.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,47,00,000	0	0	2,47,00,000	1,44,08,333	0	24,33,000	-1,19,75,333	83.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF SUKH AASHRAY BHAWAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	0	-3,67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	0	-3,67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	0	-3,67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 WORKING WOMEN HOSTEL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,78,00,000	0	0	8,78,00,000	5,12,16,667	0	24,33,000	-4,87,83,667	95.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,78,00,000	0	0	8,78,00,000	5,12,16,667	0	24,33,000	-4,87,83,667	95.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,78,00,000	0	0	8,78,00,000	5,12,16,667	0	24,33,000	-4,87,83,667	95.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDING WORKS										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
	Sub Total(Mjr): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH)										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	1,20,79,000	-26,21,000	17.83
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	1,20,79,000	-26,21,000	17.83
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	1,20,79,000	-26,21,000	17.83
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	1,20,79,000	-26,21,000	17.83
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	1,20,79,000	-26,21,000	17.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS										
Not Applicable										
	Voted:	5,92,00,000	0	0	5,92,00,000	3,45,33,333	54,40,417	1,02,39,738	-2,42,93,595	70.35
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	5,92,00,000	0	0	5,92,00,000	3,45,33,333	54,40,417	1,02,39,738	-2,42,93,595	70.35
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	5,92,00,000	0	0	5,92,00,000	3,45,33,333	54,40,417	1,02,39,738	-2,42,93,595	70.35
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	5,92,00,000	0	0	5,92,00,000	3,45,33,333	54,40,417	1,02,39,738	-2,42,93,595	70.35
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	5,92,00,000	0	0	5,92,00,000	3,45,33,333	54,40,417	1,02,39,738	-2,42,93,595	70.35
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	5,92,00,000	0	0	5,92,00,000	3,45,33,333	54,40,417	1,02,39,738	-2,42,93,595	70.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS										
Not Applicable										
	Voted:	13,00,000	0	0	13,00,000	7,58,333	80,000	80,000	-6,78,333	89.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,00,000	0	0	13,00,000	7,58,333	80,000	80,000	-6,78,333	89.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,00,000	0	0	13,00,000	7,58,333	80,000	80,000	-6,78,333	89.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,00,000	0	0	13,00,000	7,58,333	80,000	80,000	-6,78,333	89.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,00,000	0	0	13,00,000	7,58,333	80,000	80,000	-6,78,333	89.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STORAGE AND WAREHOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF GODOWNS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,00,000	0	0	14,00,000	8,16,667	80,000	80,000	-7,36,667	90.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PRIMARY AGRICULTURAL CREDIT SOCIETIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	2,60,000	2,60,000	-6,15,000	70.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	8,75,000	2,60,000	2,60,000	-6,15,000	70.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	8,75,000	2,60,000	2,60,000	-6,15,000	70.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,000	0	0	15,00,000	8,75,000	2,60,000	2,60,000	-6,15,000	70.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,000	0	0	15,00,000	8,75,000	2,60,000	2,60,000	-6,15,000	70.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	95,00,000	95,00,000	-1,69,25,000	64.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	95,00,000	95,00,000	-1,69,25,000	64.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	95,00,000	95,00,000	-1,69,25,000	64.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 RENOVATION OF OFFICE BUILDINGS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	50,00,000	-97,00,000	65.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	50,00,000	-97,00,000	65.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	50,00,000	-97,00,000	65.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,20,00,000	0	0	7,20,00,000	4,20,00,000	95,00,000	1,45,00,000	-2,75,00,000	65.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,20,00,000	0	0	7,20,00,000	4,20,00,000	95,00,000	1,45,00,000	-2,75,00,000	65.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 01 EXPENDITURE ON MEDIUM IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH PROJECT (NC)									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 04 PHINASINGH PROJECT									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Sub Total(Sub):	Voted:	14,67,72,000	0	0	14,67,72,000	8,56,17,000	0	0	-8,56,17,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD										
Not Applicable										
	Voted:	6,40,65,000	0	0	6,40,65,000	3,73,71,250	1,99,102	1,22,81,416	-2,50,89,834	67.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,40,65,000	0	0	6,40,65,000	3,73,71,250	1,99,102	1,22,81,416	-2,50,89,834	67.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,40,65,000	0	0	6,40,65,000	3,73,71,250	1,99,102	1,22,81,416	-2,50,89,834	67.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 RAIN WATER HARVESTING STRUCTURES										
Not Applicable										
	Voted:	86,60,000	0	0	86,60,000	50,51,667	0	0	-50,51,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	86,60,000	0	0	86,60,000	50,51,667	0	0	-50,51,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	86,60,000	0	0	86,60,000	50,51,667	0	0	-50,51,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PARVATDHARA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,24,00,000	0	0	80,24,00,000	46,80,66,667	2,72,63,121	21,12,10,971	-25,68,55,696	54.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	80,24,00,000	0	0	80,24,00,000	46,80,66,667	2,72,63,121	21,12,10,971	-25,68,55,696	54.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMMAND AREA DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	14,10,00,000	0	0	14,10,00,000	8,22,50,000	37,70,349	-5,07,24,376	61.67
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,12,00,000	0	0	14,12,00,000	8,23,66,667	37,70,349	-5,08,41,043	61.73
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,12,00,000	0	0	14,12,00,000	8,23,66,667	37,70,349	-5,08,41,043	61.73
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,12,00,000	0	0	14,12,00,000	8,23,66,667	37,70,349	-5,08,41,043	61.73
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,12,00,000	0	0	14,12,00,000	8,23,66,667	37,70,349	-5,08,41,043	61.73
	Charged:	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
SM 01 FLOOD CONTROL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 STOCK (FLOOD CONTROL)									
Not Applicable									
	Voted:	2,01,00,000	0	0	2,01,00,000	1,17,25,000	5,76,000	-93,59,947	79.83
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,01,00,000	0	0	2,01,00,000	1,17,25,000	5,76,000	-93,59,947	79.83
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,01,00,000	0	0	2,01,00,000	1,17,25,000	5,76,000	-93,59,947	79.83
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 RIDF									
Not Applicable									
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	3,30,000	-11,20,000	15.24
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	3,30,000	-11,20,000	15.24
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	3,30,000	-11,20,000	15.24
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CHANNELISATION OF SWAN FROM DAULATPUR TO GAGRET BRIDGE AND ITS TRIBUTORITIES (IV-FMP)										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CHANNELISATION OF LIKRI KHUD IN DISTRICT UNA										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	3,43,00,000	0	0	3,43,00,000	2,00,08,333	9,06,000	-1,14,13,280	57.04	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	3,43,00,000	0	0	3,43,00,000	2,00,08,333	9,06,000	-1,14,13,280	57.04	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	3,43,00,000	0	0	3,43,00,000	2,00,08,333	9,06,000	-1,14,13,280	57.04	
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 05 EQUITY CONTRIBUTION IN HIMACHAL PRADESH POEWR PROJECTS										
Not Applicable										
	Voted:	21,66,00,000	0	0	21,66,00,000	12,63,50,000	0	5,41,50,000	-7,22,00,000	57.14
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	21,66,00,000	0	0	21,66,00,000	12,63,50,000	0	5,41,50,000	-7,22,00,000	57.14
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	21,66,00,000	0	0	21,66,00,000	12,63,50,000	0	5,41,50,000	-7,22,00,000	57.14
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	21,66,00,000	0	0	21,66,00,000	12,63,50,000	0	5,41,50,000	-7,22,00,000	57.14
	Charged:	0	0	0	0	0	0	0	0.00	
SM 01 HYDEL GENERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EQUITY CONTRIBUTION IN H.P. TRANSMISSION CORPORATION LTD.										
Not Applicable										
	Voted:	2,02,00,000	0	0	2,02,00,000	1,17,83,333	50,50,000	50,50,000	-67,33,333	57.14
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	2,02,00,000	0	0	2,02,00,000	1,17,83,333	50,50,000	50,50,000	-67,33,333	57.14
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,02,00,000	0	0	2,02,00,000	1,17,83,333	50,50,000	50,50,000	-67,33,333	57.14
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 EQUITY IN HP STATE ELECTRICITY BOARD LTD.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	0	0	-1,76,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	0	0	-1,76,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	0	0	-1,76,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	50,50,000	50,50,000	-2,43,50,000	82.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	50,50,000	50,50,000	-2,43,50,000	82.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	26,70,00,000	0	0	26,70,00,000	15,57,50,000	50,50,000	5,92,00,000	-9,65,50,000	61.99
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SHARE CAPITAL INVESTMENT										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES										
Not Applicable										
	Voted:	1,23,00,000	0	0	1,23,00,000	71,75,000	0	1,04,16,127	32,41,127	45.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,23,00,000	0	0	1,23,00,000	71,75,000	0	1,04,16,127	32,41,127	45.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,23,00,000	0	0	1,23,00,000	71,75,000	0	1,04,16,127	32,41,127	45.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
	Sub Total(Mjr): Voted:	3,58,00,000	0	0	3,58,00,000	2,08,83,333	0	3,58,00,000	1,49,16,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSRUCTION OF HILIPADS AND AIRSTRIPS										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF AIRPORTS/HILIPORTS										
Not Applicable										
	Voted:	153,90,00,000	0	0	153,90,00,000	89,77,50,000	0	0	-89,77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	153,90,00,000	0	0	153,90,00,000	89,77,50,000	0	0	-89,77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	153,90,00,000	0	0	153,90,00,000	89,77,50,000	0	0	-89,77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	156,90,00,000	0	0	156,90,00,000	91,52,50,000	0	0	-91,52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	156,90,00,000	0	0	156,90,00,000	91,52,50,000	0	0	-91,52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	156,90,00,000	0	0	156,90,00,000	91,52,50,000	0	0	-91,52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RURAL ROADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	91,94,00,000	0	0	91,94,00,000	53,63,16,667	2,72,25,789	31,02,31,163	-22,60,85,504	42.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,95,00,000	0	0	91,95,00,000	53,63,75,000	2,72,25,789	31,02,31,163	-22,61,43,837	42.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,95,00,000	0	0	91,95,00,000	53,63,75,000	2,72,25,789	31,02,31,163	-22,61,43,837	42.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 COMPENSATORY AFFORSTATION (COST AND PAYMENT OF NET PRESENT VALUE OF FOREST DEPT.)										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	0	0	-2,94,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	0	0	-2,94,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	0	0	-2,94,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF BRIDGES										
Not Applicable										
	Voted:	19,14,00,000	0	0	19,14,00,000	11,16,50,000	97,60,537	9,20,57,628	-1,95,92,372	17.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,14,00,000	0	0	19,14,00,000	11,16,50,000	97,60,537	9,20,57,628	-1,95,92,372	17.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,14,00,000	0	0	19,14,00,000	11,16,50,000	97,60,537	9,20,57,628	-1,95,92,372	17.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ROAD SIDE FACILITY										
Not Applicable										
	Voted:	2,02,00,000	0	0	2,02,00,000	1,17,83,333	0	6,88,635	-1,10,94,698	94.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,02,00,000	0	0	2,02,00,000	1,17,83,333	0	6,88,635	-1,10,94,698	94.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,02,00,000	0	0	2,02,00,000	1,17,83,333	0	6,88,635	-1,10,94,698	94.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PRADHAN MANTRI GRAMIN SADAK YOJNA(PMGSY)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	56,68,00,000	0	0	56,68,00,000	33,06,33,333	0	52,94,00,000	19,87,66,667	60.12
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	5,88,56,000	2,21,06,000	60.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,98,00,000	0	0	62,98,00,000	36,73,83,333	0	58,82,56,000	22,08,72,667	60.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,98,00,000	0	0	62,98,00,000	36,73,83,333	0	58,82,56,000	22,08,72,667	60.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAJOR DISTRICT ROADS										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	0	29,29,950	-38,95,050	57.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	0	29,29,950	-38,95,050	57.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	0	29,29,950	-38,95,050	57.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF ROADS UNDER NABARD										
Not Applicable										
	Voted:	157,19,00,000	0	0	157,19,00,000	91,69,41,667	6,69,60,419	64,38,13,582	-27,31,28,085	29.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	157,19,00,000	0	0	157,19,00,000	91,69,41,667	6,69,60,419	64,38,13,582	-27,31,28,085	29.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	157,19,00,000	0	0	157,19,00,000	91,69,41,667	6,69,60,419	64,38,13,582	-27,31,28,085	29.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 RURAL ROAD WORLD BANK										
Not Applicable										
	Voted:	28,00,00,000	0	0	28,00,00,000	16,33,33,333	0	0	-16,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,00,000	0	0	28,00,00,000	16,33,33,333	0	0	-16,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,00,000	0	0	28,00,00,000	16,33,33,333	0	0	-16,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	27,71,00,000	0	0	27,71,00,000	16,16,41,667	28,23,120	12,64,56,962	-3,51,84,705	21.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,71,00,000	0	0	27,71,00,000	16,16,41,667	28,23,120	12,64,56,962	-3,51,84,705	21.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,71,00,000	0	0	27,71,00,000	16,16,41,667	28,23,120	12,64,56,962	-3,51,84,705	21.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 ESCALATION OF PRADAN MANTRI GRAM SADAK YOJNA WORKS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	1,26,00,000	-21,00,000	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	1,26,00,000	-21,00,000	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	1,26,00,000	-21,00,000	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 IMPROVEMENT OF BLACK SPOTS,ROAD SAFTY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MUKHYA MANTRI SADAK YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	11,81,00,000	0	0	11,81,00,000	6,88,91,667	33,90,388	2,69,00,699	-4,19,90,968	60.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,81,00,000	0	0	11,81,00,000	6,88,91,667	33,90,388	2,69,00,699	-4,19,90,968	60.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,81,00,000	0	0	11,81,00,000	6,88,91,667	33,90,388	2,69,00,699	-4,19,90,968	60.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PAYAMENT FOR ARBITRATION CASES (ROADS & BRIDGES)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI GRAM SADAK YOJNA (PHASE-I AND PHASE-II)										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	1,00,00,000	-16,66,667	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	1,00,00,000	-16,66,667	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	1,00,00,000	-16,66,667	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	415,55,00,000	0	0	415,55,00,000	242,40,41,667	11,01,60,253	181,39,34,619	-61,01,07,048	25.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	415,55,00,000	0	0	415,55,00,000	242,40,41,667	11,01,60,253	181,39,34,619	-61,01,07,048	25.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	415,55,00,000	0	0	415,55,00,000	242,40,41,667	11,01,60,253	181,39,34,619	-61,01,07,048	25.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INVESTMENT IN HRTC										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	50,00,000	16,45,00,000	6,85,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	50,00,000	16,45,00,000	6,85,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	50,00,000	16,45,00,000	6,85,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIONAL/BLOCK LEVELS										
Not Applicable										
	Voted:	4,42,00,000	0	0	4,42,00,000	2,57,83,333	4,42,00,000	4,42,00,000	1,84,16,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,42,00,000	0	0	4,42,00,000	2,57,83,333	4,42,00,000	4,42,00,000	1,84,16,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,42,00,000	0	0	4,42,00,000	2,57,83,333	4,42,00,000	4,42,00,000	1,84,16,667	71.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF WEIGHT-IN-MOTION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF BAGLAMUKHI ROPEWAYS(NABARD INFRASTRUCTURE DEVELOPMENT ASSISTANCE)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CONTRUCTION OF DRIVING TRAINING TEST TRACK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ELECTRIC VECHILES										
Not Applicable										
	Voted:	35,00,00,000	0	0	35,00,00,000	20,41,66,667	0	2,42,68,000	-17,98,98,667	88.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,00,00,000	0	0	35,00,00,000	20,41,66,667	0	2,42,68,000	-17,98,98,667	88.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,00,00,000	0	0	35,00,00,000	20,41,66,667	0	2,42,68,000	-17,98,98,667	88.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,90,00,000	0	0	55,90,00,000	32,60,83,333	4,92,00,000	23,29,68,000	-9,31,15,333	28.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,90,00,000	0	0	55,90,00,000	32,60,83,333	4,92,00,000	23,29,68,000	-9,31,15,333	28.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ROPE WAY AND RAPID TRANSPORT SYSTEM										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ROPE WAY AND RAPID TRANSPORT SYSTEM (NABARD)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
Not Applicable										
	Voted:	26,00,000	0	0	26,00,000	15,16,667	0	0	-15,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,00,000	0	0	26,00,000	15,16,667	0	0	-15,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,00,000	0	0	26,00,000	15,16,667	0	0	-15,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	51,00,000	0	0	51,00,000	29,75,000	0	0	-29,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	51,00,000	0	0	51,00,000	29,75,000	0	0	-29,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	51,00,000	0	0	51,00,000	29,75,000	0	0	-29,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PARYATAN VIKAS										
Not Applicable										
	Voted:	159,21,00,000	0	0	159,21,00,000	92,87,25,000	0	0	-92,87,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	159,21,00,000	0	0	159,21,00,000	92,87,25,000	0	0	-92,87,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	159,21,00,000	0	0	159,21,00,000	92,87,25,000	0	0	-92,87,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	159,21,00,000	0	0	159,21,00,000	92,87,25,000	0	0	-92,87,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	159,21,00,000	0	0	159,21,00,000	92,87,25,000	0	0	-92,87,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF SCHOOL / COLLEGE PLAYGROUDS TO USE AS HELIPADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 10/2023 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
	0	0	0	0	0	0	0	0	0	
Sub Total(SM): Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr): Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 6801 LOANS FOR POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 LOANS TO H.P. POWER CORPORATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	75,00,000	31,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	75,00,000	0	0	75,00,000	43,75,000	0	75,00,000	31,25,000	71.43	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	75,00,000	0	0	75,00,000	43,75,000	0	75,00,000	31,25,000	71.43	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 03 LOAN TO HP T AND D CORPORATION										
Not Applicable										
	Voted:	1,74,00,000	0	0	1,74,00,000	1,01,50,000	0	0	-1,01,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,74,00,000	0	0	1,74,00,000	1,01,50,000	0	0	-1,01,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	1,74,00,000	0	0	1,74,00,000	1,01,50,000	0	0	-1,01,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min): Voted:	2,49,00,000	0	0	2,49,00,000	1,45,25,000	0	75,00,000	-70,25,000	48.36	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr): Voted:	2,49,00,000	0	0	2,49,00,000	1,45,25,000	0	75,00,000	-70,25,000	48.36	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(R/C): Voted:	1240,21,32,000	0	0	1240,21,32,000	723,45,77,000	31,23,77,282	345,57,88,678	-377,87,88,322	52.23	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Grant): Voted:	3717,15,79,000	0	0	3717,15,79,000	2168,34,21,083	246,03,42,415	1679,28,75,279	-489,05,45,804	22.55	
Charged:	0	0	0	0	0	0	0	0	0.00	
Report Total: Voted:	45553,81,35,000	0	0	45553,81,35,000	26573,05,78,750	3319,40,74,519	25563,26,14,049	-1009,79,64,701	3.80	
Charged:	11129,88,47,000	0	0	11129,88,47,000	6492,43,27,417	1169,70,85,276	6702,24,18,622	209,80,91,205	3.23	