







APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	13,49,000	7,65,667	131.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	5,83,333	0	13,49,000	7,65,667	131.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	5,83,333	0	13,49,000	7,65,667	131.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	85,00,000	0	0	85,00,000	49,58,333	0	13,49,000	-36,09,333	72.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,05,00,000	0	0	3,05,00,000	1,77,91,667	15,00,000	2,52,22,691	74,31,024	41.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	3,05,00,000	0	0	3,05,00,000	1,77,91,667	15,00,000	2,52,22,691	74,31,024	41.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Grant):</b>	<b>Voted:</b>	46,21,41,000	0	0	46,21,41,000	26,95,82,250	3,35,54,714	28,32,83,075	1,37,00,825	5.08
	<b>Charged:</b>	1,22,51,000	0	0	1,22,51,000	71,46,417	10,78,327	86,27,170	14,80,753	20.72





APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	58,000	0	0	58,000	33,833	2,437	11,968	-21,865	64.63
	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Charged:</b>	58,000	0	0	58,000	33,833	2,437	11,968	-21,865	64.63
	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
MI 106 ENTERTAINMENT EXPENSES	<b>Charged:</b>	58,000	0	0	58,000	33,833	2,437	11,968	-21,865	64.63
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	0	0	.00
	<b>Charged:</b>	60000	0	0	60,000	35,000	0	0	-35,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	60,000	0	0	60,000	35,000	0	0	-35,000	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	60,000	0	0	60,000	35,000	0	0	-35,000	100.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	60,000	0	0	60,000	35,000	0	0	-35,000	100.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	0	0	.00
	<b>Charged:</b>	1000000	0	0	10,00,000	5,83,333	1,28,644	7,29,468	1,46,135	25.05
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	10,00,000	0	0	10,00,000	5,83,333	1,28,644	7,29,468	1,46,135	25.05
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	10,00,000	0	0	10,00,000	5,83,333	1,28,644	7,29,468	1,46,135	25.05
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	10,00,000	0	0	10,00,000	5,83,333	1,28,644	7,29,468	1,46,135	25.05
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1200000	0	0	12,00,000	7,00,000	1,50,250	7,36,593	36,593	5.23
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>7,00,000</b>	<b>1,50,250</b>	<b>7,36,593</b>	<b>36,593</b>	<b>5.23</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>7,00,000</b>	<b>1,50,250</b>	<b>7,36,593</b>	<b>36,593</b>	<b>5.23</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>7,00,000</b>	<b>1,50,250</b>	<b>7,36,593</b>	<b>36,593</b>	<b>5.23</b>
MI 110 STATE CONVEYANCE AND MOTOR CARS										
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000	0	0	2,000	1,167	0	-1,167	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,167</b>	<b>0</b>	<b>-1,167</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,167</b>	<b>0</b>	<b>-1,167</b>	<b>100.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,167</b>	<b>0</b>	<b>-1,167</b>	<b>100.00</b>	
MI 800 OTHER EXPENDITURE										
SB 01 IMPROVEMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	100000	0	0	1,00,000	58,333	0	-58,333	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>	
SB 02 GARDENS										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	20,50,000	0	0	20,50,000	11,95,833	93,479	10,05,533	-1,90,300	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	29,16,667	3,76,000	49,16,334	19,99,667	68.56
Charged:	8,72,38,000	0	0	8,72,38,000	5,08,88,833	1,01,04,209	5,02,01,521	-6,87,312	1.35
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	29,16,667	3,76,000	49,16,334	19,99,667	68.56
Charged:	8,72,38,000	0	0	8,72,38,000	5,08,88,833	1,01,04,209	5,02,01,521	-6,87,312	1.35
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
Not Applicable									
	Voted: 11,32,51,000	0	0	11,32,51,000	6,60,63,083	78,78,268	7,01,53,065	40,89,982	6.19
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	11,32,51,000	0	0	11,32,51,000	6,60,63,083	78,78,268	7,01,53,065	40,89,982	6.19
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,32,51,000	0	0	11,32,51,000	6,60,63,083	78,78,268	7,01,53,065	40,89,982	6.19
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	11,32,51,000	0	0	11,32,51,000	6,60,63,083	78,78,268	7,01,53,065	40,89,982	6.19
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
Not Applicable									
	Voted: 4,00,00,000	0	0	4,00,00,000	2,33,33,333	95,27,100	3,95,45,100	1,62,11,767	69.48
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	95,27,100	3,95,45,100	1,62,11,767	69.48
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	95,27,100	3,95,45,100	1,62,11,767	69.48
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
Not Applicable									
	Voted: 9,00,000	0	0	9,00,000	5,25,000	0	14,00,000	8,75,000	166.67
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	5,25,000	0	14,00,000	8,75,000	166.67



APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	9,29,000	0	0	9,29,000	5,41,917	0	8,58,910	3,16,993	58.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,29,000</b>	<b>0</b>	<b>0</b>	<b>9,29,000</b>	<b>5,41,917</b>	<b>0</b>	<b>8,58,910</b>	<b>3,16,993</b>	<b>58.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,29,000</b>	<b>0</b>	<b>0</b>	<b>9,29,000</b>	<b>5,41,917</b>	<b>0</b>	<b>8,58,910</b>	<b>3,16,993</b>	<b>58.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>84,61,000</b>	<b>0</b>	<b>0</b>	<b>84,61,000</b>	<b>49,35,583</b>	<b>10,71,780</b>	<b>57,73,005</b>	<b>8,37,422</b>	<b>16.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>92,34,000</b>	<b>0</b>	<b>0</b>	<b>92,34,000</b>	<b>53,86,500</b>	<b>10,71,780</b>	<b>57,73,005</b>	<b>3,86,505</b>	<b>7.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>92,34,000</b>	<b>0</b>	<b>0</b>	<b>92,34,000</b>	<b>53,86,500</b>	<b>10,71,780</b>	<b>57,73,005</b>	<b>3,86,505</b>	<b>7.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>16,83,85,000</b>	<b>0</b>	<b>0</b>	<b>16,83,85,000</b>	<b>9,82,24,583</b>	<b>1,88,53,148</b>	<b>12,17,87,504</b>	<b>2,35,62,921</b>	<b>23.99</b>
	<b>Charged:</b>	<b>8,72,38,000</b>	<b>0</b>	<b>0</b>	<b>8,72,38,000</b>	<b>5,08,88,833</b>	<b>1,01,04,209</b>	<b>5,02,01,521</b>	<b>-6,87,312</b>	<b>1.35</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>16,83,85,000</b>	<b>0</b>	<b>0</b>	<b>16,83,85,000</b>	<b>9,82,24,583</b>	<b>1,88,53,148</b>	<b>12,17,87,504</b>	<b>2,35,62,921</b>	<b>23.99</b>
	<b>Charged:</b>	<b>8,72,38,000</b>	<b>0</b>	<b>0</b>	<b>8,72,38,000</b>	<b>5,08,88,833</b>	<b>1,01,04,209</b>	<b>5,02,01,521</b>	<b>-6,87,312</b>	<b>1.35</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2014 ADMINISTRATION OF JUSTICE									
MI 102 HIGH COURTS									
SB 01 HIGH COURT ESTABLISHMENTS									
Not Applicable									
	Voted:	0	0	0	0	50,00,000	50,00,000	50,00,000	100.00
	Charged:	552673000	0	0	55,26,73,000	32,23,92,583	31,31,68,276	-92,24,307	2.86
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>55,26,73,000</b>	<b>0</b>	<b>0</b>	<b>55,26,73,000</b>	<b>32,23,92,583</b>	<b>31,31,68,276</b>	<b>-92,24,307</b>	<b>2.86</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>55,26,73,000</b>	<b>0</b>	<b>0</b>	<b>55,26,73,000</b>	<b>32,23,92,583</b>	<b>31,31,68,276</b>	<b>-92,24,307</b>	<b>2.86</b>
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	1,06,22,373	1,06,21,790	*****
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>1,06,22,373</b>	<b>1,06,21,790</b>	<b>1820878.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>1,06,22,373</b>	<b>1,06,21,790</b>	<b>1820878.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>1,56,22,373</b>	<b>1,56,21,790</b>	<b>2678021.09</b>
	<b>Charged:</b>	<b>55,26,73,000</b>	<b>0</b>	<b>0</b>	<b>55,26,73,000</b>	<b>32,23,92,583</b>	<b>31,31,68,276</b>	<b>-92,24,307</b>	<b>2.86</b>
MI 105 CIVIL AND SESSION COURTS									
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS									
Not Applicable									
	Voted:	149,03,07,000	0	0	149,03,07,000	86,93,45,750	73,57,34,857	-13,36,10,893	15.37
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>149,03,07,000</b>	<b>0</b>	<b>0</b>	<b>149,03,07,000</b>	<b>86,93,45,750</b>	<b>73,57,34,857</b>	<b>-13,36,10,893</b>	<b>15.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>149,03,07,000</b>	<b>0</b>	<b>0</b>	<b>149,03,07,000</b>	<b>86,93,45,750</b>	<b>73,57,34,857</b>	<b>-13,36,10,893</b>	<b>15.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2014 ADMINISTRATION OF JUSTICE										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 FAST TRACK SPECIAL COURTS (POCSO)										
Not Applicable										
	Voted:	0	0	0	0	0	0	1,26,33,881	1,26,33,881	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	9,81,222	59,53,690	59,53,690	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	0	6,49,677	6,49,677	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,81,222</b>	<b>1,92,37,248</b>	<b>1,92,37,248</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,81,222</b>	<b>1,92,37,248</b>	<b>1,92,37,248</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>149,03,08,000</b>	<b>0</b>	<b>0</b>	<b>149,03,08,000</b>	<b>86,93,46,333</b>	<b>10,46,29,062</b>	<b>75,49,72,105</b>	<b>-11,43,74,228</b>	<b>13.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 CRIMINAL COURTS										
SB 01 ROAD AND DIET MONEY TO WITNESS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	8,27,508	97,25,890	44,75,890	85.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>8,27,508</b>	<b>97,25,890</b>	<b>44,75,890</b>	<b>85.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>8,27,508</b>	<b>97,25,890</b>	<b>44,75,890</b>	<b>85.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>8,27,508</b>	<b>97,25,890</b>	<b>44,75,890</b>	<b>85.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 114 LEGAL ADVISORS AND COUNSELS										
SB 01 ADVOCATE GENERAL										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	88,667	0	3,02,000	2,13,333	240.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>88,667</b>	<b>0</b>	<b>3,02,000</b>	<b>2,13,333</b>	<b>240.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>88,667</b>	<b>0</b>	<b>3,02,000</b>	<b>2,13,333</b>	<b>240.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	88,667	0	4,02,000	3,13,333	353.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>88,667</b>	<b>0</b>	<b>4,02,000</b>	<b>3,13,333</b>	<b>353.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>88,667</b>	<b>0</b>	<b>4,02,000</b>	<b>3,13,333</b>	<b>353.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,26,78,000</b>	<b>0</b>	<b>0</b>	<b>1,26,78,000</b>	<b>73,95,500</b>	<b>39,11,140</b>	<b>1,13,97,431</b>	<b>40,01,931</b>	<b>54.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,26,78,000</b>	<b>0</b>	<b>0</b>	<b>1,26,78,000</b>	<b>73,95,500</b>	<b>39,11,140</b>	<b>1,13,97,431</b>	<b>40,01,931</b>	<b>54.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,26,78,000</b>	<b>0</b>	<b>0</b>	<b>1,26,78,000</b>	<b>73,95,500</b>	<b>39,11,140</b>	<b>1,13,97,431</b>	<b>40,01,931</b>	<b>54.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2062 VIGILANCE										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										







APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Min):	11,90,00,000	0	0	11,90,00,000	6,94,16,667	7,10,319	5,63,58,201	-1,30,58,466	18.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	11,90,00,000	0	0	11,90,00,000	6,94,16,667	7,10,319	5,63,58,201	-1,30,58,466	18.81
Voted:	11,90,00,000	0	0	11,90,00,000	6,94,16,667	7,10,319	5,63,58,201	-1,30,58,466	18.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	11,90,00,000	0	0	11,90,00,000	6,94,16,667	7,10,319	5,63,58,201	-1,30,58,466	18.81
Voted:	11,90,00,000	0	0	11,90,00,000	6,94,16,667	7,10,319	5,63,58,201	-1,30,58,466	18.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	11,90,00,000	0	0	11,90,00,000	6,94,16,667	7,10,319	5,63,58,201	-1,30,58,466	18.81
Voted:	11,90,00,000	0	0	11,90,00,000	6,94,16,667	7,10,319	5,63,58,201	-1,30,58,466	18.81
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	213,18,06,000	0	0	213,18,06,000	124,35,53,500	16,45,54,487	114,34,29,029	-10,01,24,471	8.05
Voted:	213,18,06,000	0	0	213,18,06,000	124,35,53,500	16,45,54,487	114,34,29,029	-10,01,24,471	8.05
Charged:	58,09,56,000	0	0	58,09,56,000	33,88,91,000	6,17,20,096	32,76,96,664	-1,11,94,336	3.30





APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2052 SECRETARIAT-GENERAL SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,21,23,000	0	0	6,21,23,000	3,62,38,417	57,57,092	3,43,52,481	-18,85,936	5.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
Not Applicable										
	Voted:	10,50,20,000	0	0	10,50,20,000	6,12,61,667	1,01,33,353	5,57,38,858	-55,22,809	9.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,50,20,000	0	0	10,50,20,000	6,12,61,667	1,01,33,353	5,57,38,858	-55,22,809	9.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,50,20,000	0	0	10,50,20,000	6,12,61,667	1,01,33,353	5,57,38,858	-55,22,809	9.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
Not Applicable										
	Voted:	7,06,97,000	0	0	7,06,97,000	4,12,39,917	77,79,368	4,05,01,520	-7,38,397	1.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,06,97,000	0	0	7,06,97,000	4,12,39,917	77,79,368	4,05,01,520	-7,38,397	1.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,06,97,000	0	0	7,06,97,000	4,12,39,917	77,79,368	4,05,01,520	-7,38,397	1.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	98,97,85,000	0	0	98,97,85,000	57,73,74,583	10,22,24,866	57,27,56,103	-46,18,480	0.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
Not Applicable										
	Voted:	2,02,06,000	0	0	2,02,06,000	1,17,86,833	19,38,727	1,07,27,177	-10,59,656	8.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,02,06,000	0	0	2,02,06,000	1,17,86,833	19,38,727	1,07,27,177	-10,59,656	8.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,02,06,000	0	0	2,02,06,000	1,17,86,833	19,38,727	1,07,27,177	-10,59,656	8.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,02,06,000	0	0	2,02,06,000	1,17,86,833	19,38,727	1,07,27,177	-10,59,656	8.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	100,99,91,000	0	0	100,99,91,000	58,91,61,417	10,41,63,593	58,34,83,280	-56,78,137	0.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2053 DISTRICT ADMINISTRATION										
MI 094 OTHER ESTABLISHMENTS										
SB 06 EXPENDITURE ON CELEBRATION OF HIMACHAL DAY										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	5,79,435	22,81,884	-6,34,783	21.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>5,79,435</b>	<b>22,81,884</b>	<b>-6,34,783</b>	<b>21.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>5,79,435</b>	<b>22,81,884</b>	<b>-6,34,783</b>	<b>21.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>5,79,435</b>	<b>22,81,884</b>	<b>-6,34,783</b>	<b>21.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON CELEBRATION OF HIMACHAL DAY,REPUBLIC DAY AND INDEPENDENCE DAY										
Not Applicable										
	Voted:	0	0	0	0	0	16,25,257	16,25,257	16,25,257	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,25,257</b>	<b>16,25,257</b>	<b>16,25,257</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,25,257</b>	<b>16,25,257</b>	<b>16,25,257</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CELEBRATION OF 50TH STATE HOOD DAY										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	11,00,45,361	14,45,89,457	14,45,88,874	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>11,00,45,361</b>	<b>14,45,89,457</b>	<b>14,45,88,874</b>	<b>24786664.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>11,00,45,361</b>	<b>14,45,89,457</b>	<b>14,45,88,874</b>	<b>24786664.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>11,16,70,618</b>	<b>14,62,14,714</b>	<b>14,62,14,131</b>	<b>25065279.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>50,01,000</b>	<b>0</b>	<b>0</b>	<b>50,01,000</b>	<b>29,17,250</b>	<b>11,22,50,053</b>	<b>14,84,96,598</b>	<b>14,55,79,348</b>	<b>4990.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,36,000	0	0	5,36,000	3,12,667	0	10,36,000	7,23,333	231.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,36,000	0	0	5,36,000	3,12,667	0	10,36,000	7,23,333	231.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	13,00,000	11,25,000	642.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,00,000	0	0	3,00,000	1,75,000	0	13,00,000	11,25,000	642.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,00,000	0	0	3,00,000	1,75,000	0	13,00,000	11,25,000	642.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,21,34,000	0	0	5,21,34,000	3,04,11,500	2,08,88,426	7,49,78,936	4,45,67,436	146.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	5,21,34,000	0	0	5,21,34,000	3,04,11,500	2,08,88,426	7,49,78,936	4,45,67,436	146.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 SAINIK REST HOUSE										
Not Applicable										
	Voted:	33,97,000	0	0	33,97,000	19,81,583	0	7,31,121	-12,50,462	63.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	33,97,000	0	0	33,97,000	19,81,583	0	7,31,121	-12,50,462	63.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,97,000	0	0	33,97,000	19,81,583	0	7,31,121	-12,50,462	63.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	33,97,000	0	0	33,97,000	19,81,583	0	7,31,121	-12,50,462	63.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	33,97,000	0	0	33,97,000	19,81,583	0	7,31,121	-12,50,462	63.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	5,55,31,000	0	0	5,55,31,000	3,23,93,083	2,08,88,426	7,57,10,057	4,33,16,974	133.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 115 GUEST HOUSES, GOVERNMENT HOSTELS ETC.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
SB 01 HOSPITALITY ORGANISATION										
Not Applicable										
	Voted:	1,20,61,000	0	0	1,20,61,000	70,35,583	84,55,454	1,81,95,429	1,11,59,846	158.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,61,000</b>	<b>0</b>	<b>0</b>	<b>1,20,61,000</b>	<b>70,35,583</b>	<b>84,55,454</b>	<b>1,81,95,429</b>	<b>1,11,59,846</b>	<b>158.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,61,000</b>	<b>0</b>	<b>0</b>	<b>1,20,61,000</b>	<b>70,35,583</b>	<b>84,55,454</b>	<b>1,81,95,429</b>	<b>1,11,59,846</b>	<b>158.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 MANAGEMENT OF HIMACHAL BHAWAN AT NEW DELHI										
Not Applicable										
	Voted:	3,95,81,000	0	0	3,95,81,000	2,30,88,917	96,46,448	3,45,81,000	1,14,92,083	49.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,95,81,000</b>	<b>0</b>	<b>0</b>	<b>3,95,81,000</b>	<b>2,30,88,917</b>	<b>96,46,448</b>	<b>3,45,81,000</b>	<b>1,14,92,083</b>	<b>49.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,95,81,000</b>	<b>0</b>	<b>0</b>	<b>3,95,81,000</b>	<b>2,30,88,917</b>	<b>96,46,448</b>	<b>3,45,81,000</b>	<b>1,14,92,083</b>	<b>49.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,16,42,000</b>	<b>0</b>	<b>0</b>	<b>5,16,42,000</b>	<b>3,01,24,500</b>	<b>1,81,01,902</b>	<b>5,27,76,429</b>	<b>2,26,51,929</b>	<b>75.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,16,42,000</b>	<b>0</b>	<b>0</b>	<b>5,16,42,000</b>	<b>3,01,24,500</b>	<b>1,81,01,902</b>	<b>5,27,76,429</b>	<b>2,26,51,929</b>	<b>75.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2075 MISCELLANEOUS GENERAL SERVICES										
MI 104 PENSIONS AND AWARDS IN CONSIDERATION OF DISTINGUISHED SERVICES										
SB 01 EXPENDITURE ON WAR JAGIRS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	6,11,220	-8,47,113	58.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>6,11,220</b>	<b>-8,47,113</b>	<b>58.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>6,11,220</b>	<b>-8,47,113</b>	<b>58.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 GALLANTRY AWARD										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	44,33,333	10,45,264	43,11,980	-1,21,353	2.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	44,33,333	10,45,264	43,11,980	-1,21,353	2.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	76,00,000	0	0	76,00,000	44,33,333	10,45,264	43,11,980	-1,21,353	2.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,76,78,000	0	0	24,76,78,000	14,44,78,833	2,57,06,415	10,25,23,255	-4,19,55,578	29.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,76,78,000	0	0	24,76,78,000	14,44,78,833	2,57,06,415	10,25,23,255	-4,19,55,578	29.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 01 DIRECTORATE OF SAINIIK WELFARE										
Not Applicable										
	Voted:	71,95,000	0	0	71,95,000	41,97,083	12,32,594	57,04,559	15,07,476	35.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	71,95,000	0	0	71,95,000	41,97,083	12,32,594	57,04,559	15,07,476	35.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	71,95,000	0	0	71,95,000	41,97,083	12,32,594	57,04,559	15,07,476	35.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	3,86,67,000	0	0	3,86,67,000	2,25,55,750	44,36,593	2,43,24,926	17,69,176	7.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,86,67,000	0	0	3,86,67,000	2,25,55,750	44,36,593	2,43,24,926	17,69,176	7.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,86,67,000	0	0	3,86,67,000	2,25,55,750	44,36,593	2,43,24,926	17,69,176	7.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SPECIAL EMPLOYMENT EXCHANGE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	29,81,000	0	0	29,81,000	17,38,917	6,92,808	27,68,576	10,29,659	59.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,81,000</b>	<b>0</b>	<b>0</b>	<b>29,81,000</b>	<b>17,38,917</b>	<b>6,92,808</b>	<b>27,68,576</b>	<b>10,29,659</b>	<b>59.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>29,81,000</b>	<b>0</b>	<b>0</b>	<b>29,81,000</b>	<b>17,38,917</b>	<b>6,92,808</b>	<b>27,68,576</b>	<b>10,29,659</b>	<b>59.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 H.P.FREEDOM FIGHTERS WELFARE FUND										
Not Applicable										
	Voted:	8,00,93,000	0	0	8,00,93,000	4,67,20,917	54,50,000	2,97,24,710	-1,69,96,207	36.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,93,000</b>	<b>0</b>	<b>0</b>	<b>8,00,93,000</b>	<b>4,67,20,917</b>	<b>54,50,000</b>	<b>2,97,24,710</b>	<b>-1,69,96,207</b>	<b>36.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,93,000</b>	<b>0</b>	<b>0</b>	<b>8,00,93,000</b>	<b>4,67,20,917</b>	<b>54,50,000</b>	<b>2,97,24,710</b>	<b>-1,69,96,207</b>	<b>36.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 H.P. FREEDOM FIGHTERS WELFARE BOARD										
Not Applicable										
	Voted:	5,000	0	0	5,000	2,917	0	0	-2,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>2,917</b>	<b>0</b>	<b>0</b>	<b>-2,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,000</b>	<b>0</b>	<b>0</b>	<b>5,000</b>	<b>2,917</b>	<b>0</b>	<b>0</b>	<b>-2,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 ORGANISATION OF FREEDOM FIGHTERS SAMELAN										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ASSISTANCE FOR MARRIAGE OF DAUGHTERS AND GRAND DAUGHTERS OF FREEDOM FIGHTERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	13,00,000	0	0	13,00,000	7,58,333	21,000	3,78,000	-3,80,333	50.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>7,58,333</b>	<b>21,000</b>	<b>3,78,000</b>	<b>-3,80,333</b>	<b>50.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>7,58,333</b>	<b>21,000</b>	<b>3,78,000</b>	<b>-3,80,333</b>	<b>50.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EX-GRATIA GRANT FOR FUNERAL RITES OF DECEASED FREEDOM FIGHTERS										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	2,33,333	20,000	1,00,000	-1,33,333	57.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,33,333</b>	<b>20,000</b>	<b>1,00,000</b>	<b>-1,33,333</b>	<b>57.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,33,333</b>	<b>20,000</b>	<b>1,00,000</b>	<b>-1,33,333</b>	<b>57.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 G.I.A. TO EX-SERVICEMEN FOR RELIEF AND REHABLITATION (R& RFUND)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	10,00,000	-19,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>10,00,000</b>	<b>-19,16,667</b>	<b>65.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>10,00,000</b>	<b>-19,16,667</b>	<b>65.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 HIMACHAL PRADESH LOKTANTER PRAHARI SAMAN RASHI										
Not Applicable										
	Voted:	72,60,000	0	0	72,60,000	42,35,000	21,60,000	86,30,477	43,95,477	103.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,60,000</b>	<b>0</b>	<b>0</b>	<b>72,60,000</b>	<b>42,35,000</b>	<b>21,60,000</b>	<b>86,30,477</b>	<b>43,95,477</b>	<b>103.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,60,000</b>	<b>0</b>	<b>0</b>	<b>72,60,000</b>	<b>42,35,000</b>	<b>21,60,000</b>	<b>86,30,477</b>	<b>43,95,477</b>	<b>103.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,29,02,000</b>	<b>0</b>	<b>0</b>	<b>14,29,02,000</b>	<b>8,33,59,500</b>	<b>1,40,12,995</b>	<b>7,26,31,248</b>	<b>-1,07,28,252</b>	<b>12.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>14,29,02,000</b>	<b>0</b>	<b>0</b>	<b>14,29,02,000</b>	<b>8,33,59,500</b>	<b>1,40,12,995</b>	<b>7,26,31,248</b>	<b>-1,07,28,252</b>	<b>12.87</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
<b>Acc Head Revenue</b>											
MH 2235 SOCIAL SECURITY AND WELFARE											
		<b>Charged:</b>	0	0	0	0	0	0	0.00		
		<b>Sub Total(Mjr): Voted:</b>	14,29,02,000	0	0	14,29,02,000	8,33,59,500	1,40,12,995	7,26,31,248	-1,07,28,252	12.87
		<b>Charged:</b>	0	0	0	0	0	0	0.00		
MH 2251 SECRETARIAT-SOCIAL SERVICES											
MI 090 SECRETARIAT											
SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE											
Not Applicable											
		Voted:	4,39,91,000	0	0	4,39,91,000	2,56,61,417	46,90,614	2,72,30,346	15,68,929	6.11
		Charged:	0	0	0	0	0	0	0	0	.00
		<b>Sub Total(P/NP): Voted:</b>	4,39,91,000	0	0	4,39,91,000	2,56,61,417	46,90,614	2,72,30,346	15,68,929	6.11
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Sub): Voted:</b>	4,39,91,000	0	0	4,39,91,000	2,56,61,417	46,90,614	2,72,30,346	15,68,929	6.11
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT											
Not Applicable											
		Voted:	1,38,41,000	0	0	1,38,41,000	80,73,917	17,43,177	91,17,007	10,43,090	12.92
		Charged:	0	0	0	0	0	0	0	0	.00
		<b>Sub Total(P/NP): Voted:</b>	1,38,41,000	0	0	1,38,41,000	80,73,917	17,43,177	91,17,007	10,43,090	12.92
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Sub): Voted:</b>	1,38,41,000	0	0	1,38,41,000	80,73,917	17,43,177	91,17,007	10,43,090	12.92
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 DEPARTMENT OF EDUCATION											
Not Applicable											
		Voted:	3,95,68,000	0	0	3,95,68,000	2,30,81,333	50,78,978	2,67,51,549	36,70,216	15.90
		Charged:	0	0	0	0	0	0	0	0	.00
		<b>Sub Total(P/NP): Voted:</b>	3,95,68,000	0	0	3,95,68,000	2,30,81,333	50,78,978	2,67,51,549	36,70,216	15.90
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		<b>Sub Total(Sub): Voted:</b>	3,95,68,000	0	0	3,95,68,000	2,30,81,333	50,78,978	2,67,51,549	36,70,216	15.90
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE											
Not Applicable											



APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
	<b>Sub Total(Mjr): Voted:</b>	15,07,51,000	0	0	15,07,51,000	8,79,38,083	1,78,77,369	9,68,60,848	89,22,765	10.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3425 OTHER SCIENTIFIC RESEARCH										
SM 60 OTHERS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 02 DEPARTMENT OF ENVIRONMENT & SCIENTIFIC TECHNOLOGIES										
Not Applicable										
	Voted:	6,91,00,000	0	0	6,91,00,000	4,03,08,333	35,01,516	2,30,36,951	-1,72,71,382	42.85
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	6,91,00,000	0	0	6,91,00,000	4,03,08,333	35,01,516	2,30,36,951	-1,72,71,382	42.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	6,91,00,000	0	0	6,91,00,000	4,03,08,333	35,01,516	2,30,36,951	-1,72,71,382	42.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	6,91,00,000	0	0	6,91,00,000	4,03,08,333	35,01,516	2,30,36,951	-1,72,71,382	42.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 200 ASSISTANCE TO OTHER SCIENTIFIC BODIES										
SB 01 GRANT-IN-AID TO IMPLEMENTING AGENCIES										
Not Applicable										
	Voted:	4,69,00,000	0	0	4,69,00,000	2,73,58,333	0	2,11,05,000	-62,53,333	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	4,69,00,000	0	0	4,69,00,000	2,73,58,333	0	2,11,05,000	-62,53,333	22.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	4,69,00,000	0	0	4,69,00,000	2,73,58,333	0	2,11,05,000	-62,53,333	22.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	4,69,00,000	0	0	4,69,00,000	2,73,58,333	0	2,11,05,000	-62,53,333	22.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	11,60,00,000	0	0	11,60,00,000	6,76,66,667	35,01,516	4,41,41,951	-2,35,24,716	34.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	11,60,00,000	0	0	11,60,00,000	6,76,66,667	35,01,516	4,41,41,951	-2,35,24,716	34.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3435 ECOLOGY AND ENVIRONMENT										
SM 03 ENVIRONMENTAL RESEARCH AND ECOLOGICAL REGENERATION										
MI 103 RESEARCH AND ECOLOGICAL REGENERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3435 ECOLOGY AND ENVIRONMENT										
SB 01 SCHEME FOR ECOLOGICAL DEVELOPEMENT										
Not Applicable										
	Voted:	1,24,00,000	0	0	1,24,00,000	72,33,333	0	55,80,000	-16,53,333	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,24,00,000</b>	<b>0</b>	<b>0</b>	<b>1,24,00,000</b>	<b>72,33,333</b>	<b>0</b>	<b>55,80,000</b>	<b>-16,53,333</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,24,00,000</b>	<b>0</b>	<b>0</b>	<b>1,24,00,000</b>	<b>72,33,333</b>	<b>0</b>	<b>55,80,000</b>	<b>-16,53,333</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,24,00,000</b>	<b>0</b>	<b>0</b>	<b>1,24,00,000</b>	<b>72,33,333</b>	<b>0</b>	<b>55,80,000</b>	<b>-16,53,333</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,24,00,000</b>	<b>0</b>	<b>0</b>	<b>1,24,00,000</b>	<b>72,33,333</b>	<b>0</b>	<b>55,80,000</b>	<b>-16,53,333</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,24,00,000</b>	<b>0</b>	<b>0</b>	<b>1,24,00,000</b>	<b>72,33,333</b>	<b>0</b>	<b>55,80,000</b>	<b>-16,53,333</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF AGRICULTURE										
Not Applicable										
	Voted:	3,03,13,000	0	0	3,03,13,000	1,76,82,583	35,28,214	1,87,53,304	10,70,721	6.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,03,13,000</b>	<b>0</b>	<b>0</b>	<b>3,03,13,000</b>	<b>1,76,82,583</b>	<b>35,28,214</b>	<b>1,87,53,304</b>	<b>10,70,721</b>	<b>6.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,03,13,000</b>	<b>0</b>	<b>0</b>	<b>3,03,13,000</b>	<b>1,76,82,583</b>	<b>35,28,214</b>	<b>1,87,53,304</b>	<b>10,70,721</b>	<b>6.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEPARTMENT OF HORTICULTURE										
Not Applicable										
	Voted:	1,56,18,000	0	0	1,56,18,000	91,10,500	14,96,693	78,50,011	-12,60,489	13.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,56,18,000</b>	<b>0</b>	<b>0</b>	<b>1,56,18,000</b>	<b>91,10,500</b>	<b>14,96,693</b>	<b>78,50,011</b>	<b>-12,60,489</b>	<b>13.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,56,18,000</b>	<b>0</b>	<b>0</b>	<b>1,56,18,000</b>	<b>91,10,500</b>	<b>14,96,693</b>	<b>78,50,011</b>	<b>-12,60,489</b>	<b>13.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEPARTMENT OF COOPERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	1,51,59,000	0	0	1,51,59,000	88,42,750	13,82,654	81,79,459	-6,63,291	7.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,51,59,000</b>	<b>0</b>	<b>0</b>	<b>1,51,59,000</b>	<b>88,42,750</b>	<b>13,82,654</b>	<b>81,79,459</b>	<b>-6,63,291</b>	<b>7.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,51,59,000</b>	<b>0</b>	<b>0</b>	<b>1,51,59,000</b>	<b>88,42,750</b>	<b>13,82,654</b>	<b>81,79,459</b>	<b>-6,63,291</b>	<b>7.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEPARTMENT OF ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,44,08,000	0	0	1,44,08,000	84,04,667	17,82,153	92,33,191	8,28,524	9.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,44,08,000</b>	<b>0</b>	<b>0</b>	<b>1,44,08,000</b>	<b>84,04,667</b>	<b>17,82,153</b>	<b>92,33,191</b>	<b>8,28,524</b>	<b>9.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,44,08,000</b>	<b>0</b>	<b>0</b>	<b>1,44,08,000</b>	<b>84,04,667</b>	<b>17,82,153</b>	<b>92,33,191</b>	<b>8,28,524</b>	<b>9.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DEPARTMENT OF RURAL INTEGRATED DEVELOPMENT AND PANCHAYATI RAJ										
Not Applicable										
	Voted:	1,29,32,000	0	0	1,29,32,000	75,43,667	14,95,220	72,38,606	-3,05,061	4.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,29,32,000</b>	<b>0</b>	<b>0</b>	<b>1,29,32,000</b>	<b>75,43,667</b>	<b>14,95,220</b>	<b>72,38,606</b>	<b>-3,05,061</b>	<b>4.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,29,32,000</b>	<b>0</b>	<b>0</b>	<b>1,29,32,000</b>	<b>75,43,667</b>	<b>14,95,220</b>	<b>72,38,606</b>	<b>-3,05,061</b>	<b>4.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DEPARTMENT OF FOREST FARMING AND ENVIRONMENTAL CONSERVATION										
Not Applicable										
	Voted:	3,49,93,000	0	0	3,49,93,000	2,04,12,583	37,41,753	1,86,48,433	-17,64,150	8.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,49,93,000</b>	<b>0</b>	<b>0</b>	<b>3,49,93,000</b>	<b>2,04,12,583</b>	<b>37,41,753</b>	<b>1,86,48,433</b>	<b>-17,64,150</b>	<b>8.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,49,93,000</b>	<b>0</b>	<b>0</b>	<b>3,49,93,000</b>	<b>2,04,12,583</b>	<b>37,41,753</b>	<b>1,86,48,433</b>	<b>-17,64,150</b>	<b>8.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DEPARTMENT OF INDUSTRIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	2,67,17,000	0	0	2,67,17,000	1,55,84,917	30,54,926	1,71,63,121	15,78,204	10.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,67,17,000</b>	<b>0</b>	<b>0</b>	<b>2,67,17,000</b>	<b>1,55,84,917</b>	<b>30,54,926</b>	<b>1,71,63,121</b>	<b>15,78,204</b>	<b>10.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,67,17,000</b>	<b>0</b>	<b>0</b>	<b>2,67,17,000</b>	<b>1,55,84,917</b>	<b>30,54,926</b>	<b>1,71,63,121</b>	<b>15,78,204</b>	<b>10.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DEPARTMENT OF TRANSPORT AND TOURISM										
Not Applicable										
	Voted:	1,43,92,000	0	0	1,43,92,000	83,95,333	13,75,836	71,42,537	-12,52,796	14.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,43,92,000</b>	<b>0</b>	<b>0</b>	<b>1,43,92,000</b>	<b>83,95,333</b>	<b>13,75,836</b>	<b>71,42,537</b>	<b>-12,52,796</b>	<b>14.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,43,92,000</b>	<b>0</b>	<b>0</b>	<b>1,43,92,000</b>	<b>83,95,333</b>	<b>13,75,836</b>	<b>71,42,537</b>	<b>-12,52,796</b>	<b>14.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 DEPARTMENT OF LABOUR,EMPLOYMENT AND TRAINING										
Not Applicable										
	Voted:	1,09,30,000	0	0	1,09,30,000	63,75,833	8,86,977	53,78,894	-9,96,939	15.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,09,30,000</b>	<b>0</b>	<b>0</b>	<b>1,09,30,000</b>	<b>63,75,833</b>	<b>8,86,977</b>	<b>53,78,894</b>	<b>-9,96,939</b>	<b>15.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,09,30,000</b>	<b>0</b>	<b>0</b>	<b>1,09,30,000</b>	<b>63,75,833</b>	<b>8,86,977</b>	<b>53,78,894</b>	<b>-9,96,939</b>	<b>15.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 DEPARTMENT OF PLANNING										
Not Applicable										
	Voted:	1,27,33,000	0	0	1,27,33,000	74,27,583	11,42,682	57,66,205	-16,61,378	22.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,27,33,000</b>	<b>0</b>	<b>0</b>	<b>1,27,33,000</b>	<b>74,27,583</b>	<b>11,42,682</b>	<b>57,66,205</b>	<b>-16,61,378</b>	<b>22.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,27,33,000</b>	<b>0</b>	<b>0</b>	<b>1,27,33,000</b>	<b>74,27,583</b>	<b>11,42,682</b>	<b>57,66,205</b>	<b>-16,61,378</b>	<b>22.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ESTABLISHMENT OF PUBLIC FINANCE AND PUBLIC ENTERPRISES CELL										



APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	64,60,000	0	0	64,60,000	37,68,333	5,81,486	34,14,482	-3,53,851	9.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>64,60,000</b>	<b>0</b>	<b>0</b>	<b>64,60,000</b>	<b>37,68,333</b>	<b>5,81,486</b>	<b>34,14,482</b>	<b>-3,53,851</b>	<b>9.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>64,60,000</b>	<b>0</b>	<b>0</b>	<b>64,60,000</b>	<b>37,68,333</b>	<b>5,81,486</b>	<b>34,14,482</b>	<b>-3,53,851</b>	<b>9.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 DEPARTMENT OF SCIENCE AND TECHNOLOGY										
Not Applicable										
	Voted:	1,12,55,000	0	0	1,12,55,000	65,65,417	10,06,805	61,57,278	-4,08,139	6.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,12,55,000</b>	<b>0</b>	<b>0</b>	<b>1,12,55,000</b>	<b>65,65,417</b>	<b>10,06,805</b>	<b>61,57,278</b>	<b>-4,08,139</b>	<b>6.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,12,55,000</b>	<b>0</b>	<b>0</b>	<b>1,12,55,000</b>	<b>65,65,417</b>	<b>10,06,805</b>	<b>61,57,278</b>	<b>-4,08,139</b>	<b>6.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 OTHER SECRETARIAT DEPARTMENT										
Not Applicable										
	Voted:	1,52,97,000	0	0	1,52,97,000	89,23,250	15,36,817	80,51,555	-8,71,695	9.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,97,000</b>	<b>0</b>	<b>0</b>	<b>1,52,97,000</b>	<b>89,23,250</b>	<b>15,36,817</b>	<b>80,51,555</b>	<b>-8,71,695</b>	<b>9.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,97,000</b>	<b>0</b>	<b>0</b>	<b>1,52,97,000</b>	<b>89,23,250</b>	<b>15,36,817</b>	<b>80,51,555</b>	<b>-8,71,695</b>	<b>9.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,12,07,000</b>	<b>0</b>	<b>0</b>	<b>22,12,07,000</b>	<b>12,90,37,417</b>	<b>2,30,12,216</b>	<b>12,29,77,076</b>	<b>-60,60,341</b>	<b>4.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,12,07,000</b>	<b>0</b>	<b>0</b>	<b>22,12,07,000</b>	<b>12,90,37,417</b>	<b>2,30,12,216</b>	<b>12,29,77,076</b>	<b>-60,60,341</b>	<b>4.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>237,53,50,000</b>	<b>0</b>	<b>0</b>	<b>237,53,50,000</b>	<b>138,56,20,833</b>	<b>36,04,46,863</b>	<b>150,40,31,811</b>	<b>11,84,10,978</b>	<b>8.55</b>
	<b>Charged:</b>	<b>15,08,62,000</b>	<b>0</b>	<b>0</b>	<b>15,08,62,000</b>	<b>8,80,02,833</b>	<b>2,05,86,294</b>	<b>6,87,94,800</b>	<b>-1,92,08,033</b>	<b>21.83</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 60 OTHER BUILDINGS										
MI 051 CONSTRUCTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SB 05 CONSTRUCTION OF STATE GUEST HOUSE AT NEW DELHI										
Not Applicable										
	Voted:	67,00,000	0	0	67,00,000	39,08,333	0	8,55,617	-30,52,716	78.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>67,00,000</b>	<b>0</b>	<b>0</b>	<b>67,00,000</b>	<b>39,08,333</b>	<b>0</b>	<b>8,55,617</b>	<b>-30,52,716</b>	<b>78.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>67,00,000</b>	<b>0</b>	<b>0</b>	<b>67,00,000</b>	<b>39,08,333</b>	<b>0</b>	<b>8,55,617</b>	<b>-30,52,716</b>	<b>78.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>67,00,000</b>	<b>0</b>	<b>0</b>	<b>67,00,000</b>	<b>39,08,333</b>	<b>0</b>	<b>8,55,617</b>	<b>-30,52,716</b>	<b>78.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>67,00,000</b>	<b>0</b>	<b>0</b>	<b>67,00,000</b>	<b>39,08,333</b>	<b>0</b>	<b>8,55,617</b>	<b>-30,52,716</b>	<b>78.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>67,00,000</b>	<b>0</b>	<b>0</b>	<b>67,00,000</b>	<b>39,08,333</b>	<b>0</b>	<b>8,55,617</b>	<b>-30,52,716</b>	<b>78.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 19 CONSTRUCTION OF POOLED GOVERNMENT BUILDINGS										
Not Applicable										
	Voted:	8,56,00,000	0	0	8,56,00,000	4,99,33,333	11,67,821	2,37,79,723	-2,61,53,610	52.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,56,00,000</b>	<b>0</b>	<b>0</b>	<b>8,56,00,000</b>	<b>4,99,33,333</b>	<b>11,67,821</b>	<b>2,37,79,723</b>	<b>-2,61,53,610</b>	<b>52.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,56,00,000</b>	<b>0</b>	<b>0</b>	<b>8,56,00,000</b>	<b>4,99,33,333</b>	<b>11,67,821</b>	<b>2,37,79,723</b>	<b>-2,61,53,610</b>	<b>52.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,56,00,000</b>	<b>0</b>	<b>0</b>	<b>8,56,00,000</b>	<b>4,99,33,333</b>	<b>11,67,821</b>	<b>2,37,79,723</b>	<b>-2,61,53,610</b>	<b>52.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>8,56,00,000</b>	<b>0</b>	<b>0</b>	<b>8,56,00,000</b>	<b>4,99,33,333</b>	<b>11,67,821</b>	<b>2,37,79,723</b>	<b>-2,61,53,610</b>	<b>52.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,56,00,000</b>	<b>0</b>	<b>0</b>	<b>8,56,00,000</b>	<b>4,99,33,333</b>	<b>11,67,821</b>	<b>2,37,79,723</b>	<b>-2,61,53,610</b>	<b>52.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 800 OTHER EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SB 03 WAR MEMORIAL MUSEUM AT DHARAMSHALA										
Not Applicable										
	Voted:	0	0	0	0	0	1,06,97,000	1,06,97,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,06,97,000</b>	<b>1,06,97,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,06,97,000</b>	<b>1,06,97,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,06,97,000</b>	<b>1,06,97,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,06,97,000</b>	<b>1,06,97,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,06,97,000</b>	<b>1,06,97,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>9,23,00,000</b>	<b>0</b>	<b>0</b>	<b>9,23,00,000</b>	<b>5,38,41,667</b>	<b>11,67,821</b>	<b>3,53,32,340</b>	<b>-1,85,09,327</b>	<b>34.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>246,76,50,000</b>	<b>0</b>	<b>0</b>	<b>246,76,50,000</b>	<b>143,94,62,500</b>	<b>36,16,14,684</b>	<b>153,93,64,151</b>	<b>9,99,01,651</b>	<b>6.94</b>
	<b>Charged:</b>	<b>15,08,62,000</b>	<b>0</b>	<b>0</b>	<b>15,08,62,000</b>	<b>8,80,02,833</b>	<b>2,05,86,294</b>	<b>6,87,94,800</b>	<b>-1,92,08,033</b>	<b>21.83</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	7,82,27,000	0	0	7,82,27,000	4,56,32,417	62,39,720	4,23,15,125	-33,17,292	7.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,82,27,000</b>	<b>0</b>	<b>0</b>	<b>7,82,27,000</b>	<b>4,56,32,417</b>	<b>62,39,720</b>	<b>4,23,15,125</b>	<b>-33,17,292</b>	<b>7.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,82,27,000</b>	<b>0</b>	<b>0</b>	<b>7,82,27,000</b>	<b>4,56,32,417</b>	<b>62,39,720</b>	<b>4,23,15,125</b>	<b>-33,17,292</b>	<b>7.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
Not Applicable										
	Voted:	20,62,01,000	0	0	20,62,01,000	12,02,83,917	1,65,89,868	12,21,04,857	18,20,940	1.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,62,01,000</b>	<b>0</b>	<b>0</b>	<b>20,62,01,000</b>	<b>12,02,83,917</b>	<b>1,65,89,868</b>	<b>12,21,04,857</b>	<b>18,20,940</b>	<b>1.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,62,01,000</b>	<b>0</b>	<b>0</b>	<b>20,62,01,000</b>	<b>12,02,83,917</b>	<b>1,65,89,868</b>	<b>12,21,04,857</b>	<b>18,20,940</b>	<b>1.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
Not Applicable										
	Voted:	19,06,46,000	0	0	19,06,46,000	11,12,10,167	2,19,41,607	12,40,12,470	1,28,02,303	11.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,06,46,000</b>	<b>0</b>	<b>0</b>	<b>19,06,46,000</b>	<b>11,12,10,167</b>	<b>2,19,41,607</b>	<b>12,40,12,470</b>	<b>1,28,02,303</b>	<b>11.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,06,46,000</b>	<b>0</b>	<b>0</b>	<b>19,06,46,000</b>	<b>11,12,10,167</b>	<b>2,19,41,607</b>	<b>12,40,12,470</b>	<b>1,28,02,303</b>	<b>11.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>47,50,74,000</b>	<b>0</b>	<b>0</b>	<b>47,50,74,000</b>	<b>27,71,26,500</b>	<b>4,47,71,195</b>	<b>28,84,32,452</b>	<b>1,13,05,952</b>	<b>4.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 LAND RECORDS										
SB 01 SUPERINTENDENCE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2029 LAND REVENUE										
	<b>Sub Total(Mjr): Voted:</b>	196,19,78,000	0	0	196,19,78,000	114,44,87,167	18,62,05,811	127,27,63,125	12,82,75,958	11.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS										
Not Applicable										
	Voted:	18,50,000	0	0	18,50,000	10,79,167	1,28,252	8,13,568	-2,65,599	24.61
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	18,50,000	0	0	18,50,000	10,79,167	1,28,252	8,13,568	-2,65,599	24.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	18,50,000	0	0	18,50,000	10,79,167	1,28,252	8,13,568	-2,65,599	24.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	18,50,000	0	0	18,50,000	10,79,167	1,28,252	8,13,568	-2,65,599	24.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	18,50,000	0	0	18,50,000	10,79,167	1,28,252	8,13,568	-2,65,599	24.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
Not Applicable										
	Voted:	2,56,89,000	0	0	2,56,89,000	1,49,85,250	0	34,02,153	-1,15,83,097	77.30
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,56,89,000	0	0	2,56,89,000	1,49,85,250	0	34,02,153	-1,15,83,097	77.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,56,89,000	0	0	2,56,89,000	1,49,85,250	0	34,02,153	-1,15,83,097	77.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	2,56,89,000	0	0	2,56,89,000	1,49,85,250	0	34,02,153	-1,15,83,097	77.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	12,58,964	1,02,01,931	28,51,931	38.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>73,50,000</b>	<b>12,58,964</b>	<b>1,02,01,931</b>	<b>28,51,931</b>	<b>38.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>73,50,000</b>	<b>12,58,964</b>	<b>1,02,01,931</b>	<b>28,51,931</b>	<b>38.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SALE OF NOTORIAL STAMPS										
Not Applicable										
	Voted:	15,50,000	0	0	15,50,000	9,04,167	71,606	6,17,505	-2,86,662	31.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,50,000</b>	<b>0</b>	<b>0</b>	<b>15,50,000</b>	<b>9,04,167</b>	<b>71,606</b>	<b>6,17,505</b>	<b>-2,86,662</b>	<b>31.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,50,000</b>	<b>0</b>	<b>0</b>	<b>15,50,000</b>	<b>9,04,167</b>	<b>71,606</b>	<b>6,17,505</b>	<b>-2,86,662</b>	<b>31.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SALE OF REVENUE STAMPS										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	4,37,500	26,960	3,67,360	-70,140	16.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>4,37,500</b>	<b>26,960</b>	<b>3,67,360</b>	<b>-70,140</b>	<b>16.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>4,37,500</b>	<b>26,960</b>	<b>3,67,360</b>	<b>-70,140</b>	<b>16.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>1,49,00,000</b>	<b>86,91,667</b>	<b>13,57,530</b>	<b>1,11,86,796</b>	<b>24,95,129</b>	<b>28.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,05,89,000</b>	<b>0</b>	<b>0</b>	<b>4,05,89,000</b>	<b>2,36,76,917</b>	<b>13,57,530</b>	<b>1,45,88,949</b>	<b>-90,87,968</b>	<b>38.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	30,17,000	0	0	30,17,000	17,59,917	2,32,867	23,52,898	5,92,981	33.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,17,000</b>	<b>0</b>	<b>0</b>	<b>30,17,000</b>	<b>17,59,917</b>	<b>2,32,867</b>	<b>23,52,898</b>	<b>5,92,981</b>	<b>33.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,17,000</b>	<b>0</b>	<b>0</b>	<b>30,17,000</b>	<b>17,59,917</b>	<b>2,32,867</b>	<b>23,52,898</b>	<b>5,92,981</b>	<b>33.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,17,000</b>	<b>0</b>	<b>0</b>	<b>30,17,000</b>	<b>17,59,917</b>	<b>2,32,867</b>	<b>23,52,898</b>	<b>5,92,981</b>	<b>33.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>30,17,000</b>	<b>0</b>	<b>0</b>	<b>30,17,000</b>	<b>17,59,917</b>	<b>2,32,867</b>	<b>23,52,898</b>	<b>5,92,981</b>	<b>33.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,54,56,000</b>	<b>0</b>	<b>0</b>	<b>4,54,56,000</b>	<b>2,65,16,000</b>	<b>17,18,649</b>	<b>1,77,55,415</b>	<b>-87,60,585</b>	<b>33.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	170,46,50,000	0	0	170,46,50,000	99,43,79,167	16,26,44,730	101,96,39,475	2,52,60,308	2.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>170,46,50,000</b>	<b>0</b>	<b>0</b>	<b>170,46,50,000</b>	<b>99,43,79,167</b>	<b>16,26,44,730</b>	<b>101,96,39,475</b>	<b>2,52,60,308</b>	<b>2.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>170,46,50,000</b>	<b>0</b>	<b>0</b>	<b>170,46,50,000</b>	<b>99,43,79,167</b>	<b>16,26,44,730</b>	<b>101,96,39,475</b>	<b>2,52,60,308</b>	<b>2.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2053 DISTRICT ADMINISTRATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	81,20,000	0	0	81,20,000	47,36,667	6,62,554	42,02,212	-5,34,455	11.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	25,05,15,000	0	0	25,05,15,000	14,61,33,750	2,32,16,549	13,93,88,450	-67,45,300	4.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 CONTRIBUTION TOWARDS SHIMLA ROAD USERS AND PEDESTRIAN AMENITY FUNDS										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	195,88,09,000	0	0	195,88,09,000	114,26,38,583	18,59,82,078	116,00,35,051	1,73,96,468	1.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 108 STATE HEADQUARTERS POLICE										
SB 06 HIMACHAL PRADESH STATE DISASTER RESPONSE FORCE (HPSDRF)										
Not Applicable										
	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	1,07,68,917	83,33,970	6,28,18,263	5,20,49,346	483.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	1,07,68,917	83,33,970	6,28,18,263	5,20,49,346	483.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	1,07,68,917	83,33,970	6,28,18,263	5,20,49,346	483.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	1,07,68,917	83,33,970	6,28,18,263	5,20,49,346	483.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	1,07,68,917	83,33,970	6,28,18,263	5,20,49,346	483.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										







APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	80,00,00,000	0	0	80,00,00,000	46,66,66,667	5,45,93,000	97,83,01,000	51,16,34,333	109.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>46,66,66,667</b>	<b>10,40,23,000</b>	<b>162,86,31,000</b>	<b>116,19,64,333</b>	<b>248.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>46,66,66,667</b>	<b>10,40,23,000</b>	<b>162,86,31,000</b>	<b>116,19,64,333</b>	<b>248.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>46,66,66,667</b>	<b>10,40,23,000</b>	<b>162,86,31,000</b>	<b>116,19,64,333</b>	<b>248.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS										
SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS										
Not Applicable										
	Voted:	0	0	0	0	0	4,23,09,000	54,23,09,000	54,23,09,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,00,000	0	0	45,00,00,000	26,25,00,000	2,52,05,900	66,25,72,900	40,00,72,900	152.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,00,000</b>	<b>26,25,00,000</b>	<b>6,75,14,900</b>	<b>120,48,81,900</b>	<b>94,23,81,900</b>	<b>359.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,00,000</b>	<b>26,25,00,000</b>	<b>6,75,14,900</b>	<b>120,48,81,900</b>	<b>94,23,81,900</b>	<b>359.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>45,00,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,00,000</b>	<b>26,25,00,000</b>	<b>6,75,14,900</b>	<b>120,48,81,900</b>	<b>94,23,81,900</b>	<b>359.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES										
SB 01 EX-GRATIA PAYMENT										
Not Applicable										
	Voted:	32,00,00,000	0	0	32,00,00,000	18,66,66,667	1,95,31,000	9,20,15,227	-9,46,51,440	50.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,00,00,000</b>	<b>0</b>	<b>0</b>	<b>32,00,00,000</b>	<b>18,66,66,667</b>	<b>1,95,31,000</b>	<b>9,20,15,227</b>	<b>-9,46,51,440</b>	<b>50.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,00,00,000</b>	<b>0</b>	<b>0</b>	<b>32,00,00,000</b>	<b>18,66,66,667</b>	<b>1,95,31,000</b>	<b>9,20,15,227</b>	<b>-9,46,51,440</b>	<b>50.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEATH DUE TO STATE SPECIFIC DISASTER										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
Not Applicable									
	Voted:	0	0	0	0	27,60,000	27,60,000	27,60,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	47,00,00,000	0	0	47,00,00,000	27,41,66,667	21,46,49,215	-5,95,17,452	21.71
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,00,00,000</b>	<b>0</b>	<b>0</b>	<b>47,00,00,000</b>	<b>27,41,66,667</b>	<b>21,74,09,215</b>	<b>-5,67,57,452</b>	<b>20.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,00,00,000</b>	<b>0</b>	<b>0</b>	<b>47,00,00,000</b>	<b>27,41,66,667</b>	<b>21,74,09,215</b>	<b>-5,67,57,452</b>	<b>20.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>79,00,00,000</b>	<b>0</b>	<b>0</b>	<b>79,00,00,000</b>	<b>46,08,33,333</b>	<b>30,94,24,442</b>	<b>-15,14,08,891</b>	<b>32.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES									
SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE									
Not Applicable									
	Voted:	0	0	0	0	3,33,250	3,33,250	3,33,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	25,00,00,000	0	0	25,00,00,000	14,58,33,333	3,52,98,674	-11,05,34,659	75.80
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>14,58,33,333</b>	<b>3,56,31,924</b>	<b>-11,02,01,409</b>	<b>75.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>14,58,33,333</b>	<b>3,56,31,924</b>	<b>-11,02,01,409</b>	<b>75.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>14,58,33,333</b>	<b>3,56,31,924</b>	<b>-11,02,01,409</b>	<b>75.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS									
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS									
Not Applicable									
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	1,00,00,000	-16,66,667	14.29
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,16,66,667</b>	<b>1,00,00,000</b>	<b>-16,66,667</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,16,66,667</b>	<b>1,00,00,000</b>	<b>-16,66,667</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,16,66,667</b>	<b>1,00,00,000</b>	<b>-16,66,667</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS									





APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Sub Total(SM):	Voted:	476,00,01,000	0	0	476,00,01,000	277,66,67,250	36,75,74,869	417,55,74,869	139,89,07,619	50.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 08 STATE DISASTER MITIGATION FUND										
MI 101 DISASTER MITIGATION										
SB 01 STATE DISASTER MITIGATION FUND										
Not Applicable										
	Voted:	0	0	0	0	0	9,89,22,000	9,89,22,000	9,89,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	9,89,22,000	9,89,22,000	9,89,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	9,89,22,000	9,89,22,000	9,89,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	9,89,22,000	9,89,22,000	9,89,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	0	0	0	0	9,89,22,000	9,89,22,000	9,89,22,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 102 MANAGEMENT OF NATURAL DISASTER,CONTINGENCY PLANS IN DISASTER PRONE AREAS										
SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS										
Not Applicable										
	Voted:	95,20,00,000	0	0	95,20,00,000	55,53,33,333	0	0	-55,53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,20,00,000	0	0	95,20,00,000	55,53,33,333	0	0	-55,53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,20,00,000	0	0	95,20,00,000	55,53,33,333	0	0	-55,53,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CAPACITY BUILDING										
Not Applicable										
	Voted:	47,60,00,000	0	0	47,60,00,000	27,76,66,667	0	3,00,00,000	-24,76,66,667	89.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,60,00,000	0	0	47,60,00,000	27,76,66,667	0	3,00,00,000	-24,76,66,667	89.20

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Revenue									
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	47,60,00,000	0	0	47,60,00,000	27,76,66,667	3,00,00,000	-24,76,66,667	89.20
Sub Total(Min):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	142,80,00,000	0	0	142,80,00,000	83,30,00,000	3,00,00,000	-80,30,00,000	96.40
	Charged:	0	0	0	0	0	0	0	0.00
MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND									
SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	200,00,00,000	*****	*****
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	583	200,00,00,000	199,99,99,417	342857042.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	583	200,00,00,000	199,99,99,417	342857042.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	583	200,00,00,000	199,99,99,417	342857042.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	142,80,01,000	0	0	142,80,01,000	83,30,00,583	203,00,00,000	119,69,99,417	143.70
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	952,00,02,000	0	0	952,00,02,000	555,33,34,500	1007,86,02,735	452,52,68,235	81.49
	Charged:	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY									
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS									
SB 04 AGRICULTURE CENSUS									
Not Applicable									
	Voted:	60,00,000	0	0	60,00,000	35,00,000	8,66,259	40,67,342	5,67,342
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	35,00,000	8,66,259	40,67,342	5,67,342
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	35,00,000	8,66,259	40,67,342	5,67,342
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	60,00,000	0	0	60,00,000	35,00,000	8,66,259	40,67,342	5,67,342
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	60,00,000	0	0	60,00,000	35,00,000	8,66,259	40,67,342	5,67,342
	Charged:	0	0	0	0	0	0	0	0.00
MH 2506									









APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2039 STATE EXCISE										
	<b>Sub Total(Mjr): Voted:</b>	11,00,63,000	0	0	11,00,63,000	6,42,03,417	2,52,13,321	16,69,96,410	10,27,92,993	160.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.										
MI 101 COLLECTION CHARGES										
SB 01 HEADQUARTERS & FIELD STAFF										
Not Applicable										
	Voted:	2,85,48,000	0	0	2,85,48,000	1,66,53,000	1,38,21,169	3,01,40,851	1,34,87,851	80.99
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,85,48,000	0	0	2,85,48,000	1,66,53,000	1,38,21,169	3,01,40,851	1,34,87,851	80.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,85,48,000	0	0	2,85,48,000	1,66,53,000	1,38,21,169	3,01,40,851	1,34,87,851	80.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH										
Not Applicable										
	Voted:	10,30,07,000	0	0	10,30,07,000	6,00,87,417	0	0	-6,00,87,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	10,30,07,000	0	0	10,30,07,000	6,00,87,417	0	0	-6,00,87,417	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	10,30,07,000	0	0	10,30,07,000	6,00,87,417	0	0	-6,00,87,417	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES										
Not Applicable										
	Voted:	7,25,21,000	0	0	7,25,21,000	4,23,03,917	0	0	-4,23,03,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	7,25,21,000	0	0	7,25,21,000	4,23,03,917	0	0	-4,23,03,917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	7,25,21,000	0	0	7,25,21,000	4,23,03,917	0	0	-4,23,03,917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	20,40,76,000	0	0	20,40,76,000	11,90,44,333	1,38,21,169	3,01,40,851	-8,89,03,482	74.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	20,40,76,000	0	0	20,40,76,000	11,90,44,333	1,38,21,169	3,01,40,851	-8,89,03,482	74.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										









APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	27,99,833	1,82,74,132	-1,67,25,868	47.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,50,00,000</b>	<b>27,99,833</b>	<b>1,82,74,132</b>	<b>-1,67,25,868</b>	<b>47.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,50,00,000</b>	<b>27,99,833</b>	<b>1,82,74,132</b>	<b>-1,67,25,868</b>	<b>47.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,63,33,000</b>	<b>0</b>	<b>0</b>	<b>10,63,33,000</b>	<b>6,20,27,583</b>	<b>63,31,289</b>	<b>3,81,03,988</b>	<b>-2,39,23,595</b>	<b>38.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,63,33,000</b>	<b>0</b>	<b>0</b>	<b>10,63,33,000</b>	<b>6,20,27,583</b>	<b>63,31,289</b>	<b>3,81,03,988</b>	<b>-2,39,23,595</b>	<b>38.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>102,35,90,000</b>	<b>0</b>	<b>0</b>	<b>102,35,90,000</b>	<b>59,70,94,167</b>	<b>10,11,52,798</b>	<b>61,11,67,473</b>	<b>1,40,73,306</b>	<b>2.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										

























APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,47,000	0	0	7,47,000	4,35,750	82,399	4,81,505	45,755	10.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	45,69,000	0	0	45,69,000	26,65,250	3,58,531	23,66,492	-2,98,758	11.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 HOME GUARDS										
SB 01 H.Q STAFF										
Not Applicable										
	Voted:	1,84,81,000	0	0	1,84,81,000	1,07,80,583	12,45,461	1,04,14,368	-3,66,215	3.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,84,81,000	0	0	1,84,81,000	1,07,80,583	12,45,461	1,04,14,368	-3,66,215	3.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,84,81,000	0	0	1,84,81,000	1,07,80,583	12,45,461	1,04,14,368	-3,66,215	3.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	39,25,79,000	0	0	39,25,79,000	22,90,04,417	3,93,41,187	26,59,56,054	3,69,51,637	16.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,25,79,000	0	0	39,25,79,000	22,90,04,417	3,93,41,187	26,59,56,054	3,69,51,637	16.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,25,79,000	0	0	39,25,79,000	22,90,04,417	3,93,41,187	26,59,56,054	3,69,51,637	16.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING CENTER										
Not Applicable										
	Voted:	3,75,61,000	0	0	3,75,61,000	2,19,10,583	40,54,256	2,36,74,759	17,64,176	8.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,75,61,000	0	0	3,75,61,000	2,19,10,583	40,54,256	2,36,74,759	17,64,176	8.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,75,61,000	0	0	3,75,61,000	2,19,10,583	40,54,256	2,36,74,759	17,64,176	8.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	44,86,21,000	0	0	44,86,21,000	26,16,95,583	4,46,40,904	30,00,45,181	3,83,49,598	14.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 108 FIRE PROTECTION AND CONTROL										
SB 01 H.Q STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
	Voted:	91,77,000	0	0	91,77,000	53,53,250	6,44,447	51,75,926	-1,77,324	3.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,77,000</b>	<b>0</b>	<b>0</b>	<b>91,77,000</b>	<b>53,53,250</b>	<b>6,44,447</b>	<b>51,75,926</b>	<b>-1,77,324</b>	<b>3.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,77,000</b>	<b>0</b>	<b>0</b>	<b>91,77,000</b>	<b>53,53,250</b>	<b>6,44,447</b>	<b>51,75,926</b>	<b>-1,77,324</b>	<b>3.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTT STAFF										
Not Applicable										
	Voted:	43,89,09,000	0	0	43,89,09,000	25,60,30,250	4,27,70,826	33,00,99,773	7,40,69,523	28.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>43,89,09,000</b>	<b>0</b>	<b>0</b>	<b>43,89,09,000</b>	<b>25,60,30,250</b>	<b>4,27,70,826</b>	<b>33,00,99,773</b>	<b>7,40,69,523</b>	<b>28.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>43,89,09,000</b>	<b>0</b>	<b>0</b>	<b>43,89,09,000</b>	<b>25,60,30,250</b>	<b>4,27,70,826</b>	<b>33,00,99,773</b>	<b>7,40,69,523</b>	<b>28.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>44,80,86,000</b>	<b>0</b>	<b>0</b>	<b>44,80,86,000</b>	<b>26,13,83,500</b>	<b>4,34,15,273</b>	<b>33,52,75,699</b>	<b>7,38,92,199</b>	<b>28.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>90,12,76,000</b>	<b>0</b>	<b>0</b>	<b>90,12,76,000</b>	<b>52,57,44,333</b>	<b>8,84,14,708</b>	<b>63,76,87,372</b>	<b>11,19,43,039</b>	<b>21.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 06 POLICE HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,26,56,000	0	0	2,26,56,000	1,32,16,000	29,06,991	1,55,03,299	22,87,299	17.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,26,56,000</b>	<b>0</b>	<b>0</b>	<b>2,26,56,000</b>	<b>1,32,16,000</b>	<b>29,06,991</b>	<b>1,55,03,299</b>	<b>22,87,299</b>	<b>17.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,26,56,000</b>	<b>0</b>	<b>0</b>	<b>2,26,56,000</b>	<b>1,32,16,000</b>	<b>29,06,991</b>	<b>1,55,03,299</b>	<b>22,87,299</b>	<b>17.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 MAINTENANCE OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										
	Voted:	2,71,82,000	0	0	2,71,82,000	1,58,56,167	0	33,87,738	-1,24,68,429	78.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,71,82,000</b>	<b>0</b>	<b>0</b>	<b>2,71,82,000</b>	<b>1,58,56,167</b>	<b>0</b>	<b>33,87,738</b>	<b>-1,24,68,429</b>	<b>78.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,71,82,000</b>	<b>0</b>	<b>0</b>	<b>2,71,82,000</b>	<b>1,58,56,167</b>	<b>0</b>	<b>33,87,738</b>	<b>-1,24,68,429</b>	<b>78.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CONSTRUCTION OF STAFF ACCOMMODATION OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	2,47,00,000	0	0	2,47,00,000	1,44,08,333	0	2,47,00,000	1,02,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,47,00,000</b>	<b>0</b>	<b>0</b>	<b>2,47,00,000</b>	<b>1,44,08,333</b>	<b>0</b>	<b>2,47,00,000</b>	<b>1,02,91,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,47,00,000</b>	<b>0</b>	<b>0</b>	<b>2,47,00,000</b>	<b>1,44,08,333</b>	<b>0</b>	<b>2,47,00,000</b>	<b>1,02,91,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>44,59,82,000</b>	<b>0</b>	<b>0</b>	<b>44,59,82,000</b>	<b>26,01,56,167</b>	<b>19,16,91,815</b>	<b>48,15,58,003</b>	<b>22,14,01,836</b>	<b>85.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 POLICE HOUSING										
Not Applicable										
	Voted:	0	0	0	0	0	2,15,70,000	2,15,70,000	2,15,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,15,70,000</b>	<b>2,15,70,000</b>	<b>2,15,70,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,15,70,000</b>	<b>2,15,70,000</b>	<b>2,15,70,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,15,70,000</b>	<b>2,15,70,000</b>	<b>2,15,70,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>44,59,82,000</b>	<b>0</b>	<b>0</b>	<b>44,59,82,000</b>	<b>26,01,56,167</b>	<b>21,32,61,815</b>	<b>54,15,44,237</b>	<b>28,13,88,070</b>	<b>108.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										







APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	24,10,03,000	0	0	24,10,03,000	14,05,85,083	2,40,92,198	12,71,13,173	-1,34,71,910	9.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	24,10,03,000	0	0	24,10,03,000	14,05,85,083	2,40,92,198	12,71,13,173	-1,34,71,910	9.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	24,10,03,000	0	0	24,10,03,000	14,05,85,083	2,40,92,198	12,71,13,173	-1,34,71,910	9.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
Not Applicable										
	<b>Voted:</b>	1842,08,40,000	0	0	1842,08,40,000	1074,54,90,000	159,22,33,530	1011,00,94,405	-63,53,95,595	5.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1842,08,40,000	0	0	1842,08,40,000	1074,54,90,000	159,22,33,530	1011,00,94,405	-63,53,95,595	5.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1842,08,40,000	0	0	1842,08,40,000	1074,54,90,000	159,22,33,530	1011,00,94,405	-63,53,95,595	5.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	<b>Voted:</b>	1490,99,38,000	0	0	1490,99,38,000	869,74,63,833	158,59,54,008	916,45,30,072	46,70,66,239	5.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1490,99,38,000	0	0	1490,99,38,000	869,74,63,833	158,59,54,008	916,45,30,072	46,70,66,239	5.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1490,99,38,000	0	0	1490,99,38,000	869,74,63,833	158,59,54,008	916,45,30,072	46,70,66,239	5.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
Not Applicable										
	<b>Voted:</b>	40,00,000	0	0	40,00,000	23,33,333	1,79,399	12,24,595	-11,08,738	47.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	40,00,000	0	0	40,00,000	23,33,333	1,79,399	12,24,595	-11,08,738	47.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	40,00,000	0	0	40,00,000	23,33,333	1,79,399	12,24,595	-11,08,738	47.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	22,30,00,000	0	0	22,30,00,000	13,00,83,333	0	0	-13,00,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,30,00,000</b>	<b>0</b>	<b>0</b>	<b>22,30,00,000</b>	<b>13,00,83,333</b>	<b>0</b>	<b>0</b>	<b>-13,00,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,30,00,000</b>	<b>0</b>	<b>0</b>	<b>22,30,00,000</b>	<b>13,00,83,333</b>	<b>0</b>	<b>0</b>	<b>-13,00,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 SWASTH BACHPAN										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	0	0	-1,28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,28,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,28,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,28,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,28,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 GYANODAY ADHYAYAN AIVAM PADHAN GUNVATTA YOJNA										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	5,75,75,000	0	0	-5,75,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>5,75,75,000</b>	<b>0</b>	<b>0</b>	<b>-5,75,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>5,75,75,000</b>	<b>0</b>	<b>0</b>	<b>-5,75,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 DIGITAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PARENT TEACHER ASSOCIATION										













APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	21,92,71,000	0	0	21,92,71,000	12,79,08,083	2,38,31,681	13,14,90,701	35,82,618	2.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	21,92,71,000	0	0	21,92,71,000	12,79,08,083	2,38,31,681	13,14,90,701	35,82,618	2.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	2606,98,73,000	0	0	2606,98,73,000	1520,74,25,917	274,99,74,137	1565,15,63,220	44,41,37,303	2.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2606,98,73,000	0	0	2606,98,73,000	1520,74,25,917	274,99,74,137	1565,15,63,220	44,41,37,303	2.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2606,98,73,000	0	0	2606,98,73,000	1520,74,25,917	274,99,74,137	1565,15,63,220	44,41,37,303	2.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	9,59,58,333	0	42,46,43,000	32,86,84,667	342.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	16,45,00,000	0	0	16,45,00,000	9,59,58,333	0	42,46,43,000	32,86,84,667	342.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	16,45,00,000	0	0	16,45,00,000	9,59,58,333	0	42,46,43,000	32,86,84,667	342.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 20 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	11,02,50,000	0	0	11,02,50,000	6,43,12,500	90,69,845	5,61,34,999	-81,77,501	12.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,02,50,000	0	0	11,02,50,000	6,43,12,500	90,69,845	5,61,34,999	-81,77,501	12.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,02,50,000	0	0	11,02,50,000	6,43,12,500	90,69,845	5,61,34,999	-81,77,501	12.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 MUKHYA MANTRI GIAN DEEP YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	40,83,333	0	0	-40,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>40,83,333</b>	<b>0</b>	<b>0</b>	<b>-40,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>40,83,333</b>	<b>0</b>	<b>0</b>	<b>-40,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	5,75,75,000	0	0	-5,75,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>5,75,75,000</b>	<b>0</b>	<b>0</b>	<b>-5,75,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>5,75,75,000</b>	<b>0</b>	<b>0</b>	<b>-5,75,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>1,91,91,667</b>	<b>0</b>	<b>0</b>	<b>-1,91,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>1,91,91,667</b>	<b>0</b>	<b>0</b>	<b>-1,91,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	66,00,000	27,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>38,50,000</b>	<b>0</b>	<b>66,00,000</b>	<b>27,50,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>38,50,000</b>	<b>0</b>	<b>66,00,000</b>	<b>27,50,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 SAMAGAR SHIKSHA ABHIYAAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	147,59,00,000	0	0	147,59,00,000	86,09,41,667	0	0	-86,09,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,62,00,000	0	0	13,62,00,000	7,94,50,000	0	0	-7,94,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>161,21,00,000</b>	<b>0</b>	<b>0</b>	<b>161,21,00,000</b>	<b>94,03,91,667</b>	<b>0</b>	<b>0</b>	<b>-94,03,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>161,21,00,000</b>	<b>0</b>	<b>0</b>	<b>161,21,00,000</b>	<b>94,03,91,667</b>	<b>0</b>	<b>0</b>	<b>-94,03,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	0	0	-77,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>-77,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>-77,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 CV RAMAN VERTUAL CALSSROOM										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	26,83,333	0	0	-26,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>26,83,333</b>	<b>0</b>	<b>0</b>	<b>-26,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>26,83,333</b>	<b>0</b>	<b>0</b>	<b>-26,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 UTKRISHT VIDYALAYA YOJNA										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	11,51,50,000	13,00,000	63,95,491	-10,87,54,509	94.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>11,51,50,000</b>	<b>13,00,000</b>	<b>63,95,491</b>	<b>-10,87,54,509</b>	<b>94.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>11,51,50,000</b>	<b>13,00,000</b>	<b>63,95,491</b>	<b>-10,87,54,509</b>	<b>94.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 34 GRAN IN AID TO SECINARY EDUCATION UNDER PARENT TEACHER ASSOCIATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	99,53,79,000	0	0	99,53,79,000	58,06,37,750	0	44,79,20,550	-13,27,17,200	22.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	0	-3,83,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	0	-3,83,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,58,00,000	0	0	6,58,00,000	3,83,83,333	0	0	-3,83,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	106,11,79,000	0	0	106,11,79,000	61,90,21,083	0	44,79,20,550	-17,11,00,533	27.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	375,29,41,000	0	0	375,29,41,000	218,92,15,583	40,48,30,197	232,32,24,359	13,40,08,776	6.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	375,29,41,000	0	0	375,29,41,000	218,92,15,583	40,48,30,197	232,32,24,359	13,40,08,776	6.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	375,29,41,000	0	0	375,29,41,000	218,92,15,583	40,48,30,197	232,32,24,359	13,40,08,776	6.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING COLLEGES										
Not Applicable										
	Voted:	3,40,19,000	0	0	3,40,19,000	1,98,44,417	76,52,352	2,28,96,513	30,52,096	15.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,40,19,000	0	0	3,40,19,000	1,98,44,417	76,52,352	2,28,96,513	30,52,096	15.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,40,19,000	0	0	3,40,19,000	1,98,44,417	76,52,352	2,28,96,513	30,52,096	15.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	12,44,00,000	0	0	12,44,00,000	7,25,66,667	0	-7,25,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,38,00,000	0	0	1,38,00,000	80,50,000	0	-80,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,82,00,000</b>	<b>0</b>	<b>0</b>	<b>13,82,00,000</b>	<b>8,06,16,667</b>	<b>0</b>	<b>-8,06,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,82,00,000</b>	<b>0</b>	<b>0</b>	<b>13,82,00,000</b>	<b>8,06,16,667</b>	<b>0</b>	<b>-8,06,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 OPENING OF FINE ART COLLEGE									
Not Applicable									
	Voted:	2,27,83,000	0	0	2,27,83,000	1,32,90,083	21,94,067	1,61,69,350	28,79,267
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,27,83,000</b>	<b>0</b>	<b>0</b>	<b>2,27,83,000</b>	<b>1,32,90,083</b>	<b>21,94,067</b>	<b>1,61,69,350</b>	<b>28,79,267</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,27,83,000</b>	<b>0</b>	<b>0</b>	<b>2,27,83,000</b>	<b>1,32,90,083</b>	<b>21,94,067</b>	<b>1,61,69,350</b>	<b>28,79,267</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 KHEL SE SWASTHYA YOJNA									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>-29,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>-29,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 C.V. RAMAN VIRTUAL CLASS ROOM IN GOVERNMENT COLLEGES									
Not Applicable									
	Voted:	33,00,000	0	0	33,00,000	19,25,000	0	-19,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>19,25,000</b>	<b>0</b>	<b>-19,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>19,25,000</b>	<b>0</b>	<b>-19,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 BACHLELOR OF VOCATIONAL PROGRAMME									



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,42,50,000	0	0	19,42,50,000	11,33,12,500	0	6,09,59,814	-5,23,52,686	46.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	19,42,50,000	0	0	19,42,50,000	11,33,12,500	0	6,09,59,814	-5,23,52,686	46.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 NEW INDIA LITERACY PROGRAMME										
Not Applicable										
	Voted:	0	0	0	0	0	40,00,000	1,50,00,000	1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	40,00,000	1,50,00,000	1,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	40,00,000	1,50,00,000	1,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	40,00,000	1,50,00,000	1,50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	527,62,22,000	0	0	527,62,22,000	307,77,96,167	41,87,82,024	288,67,26,528	-19,10,69,639	6.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 04 ADULT EDUCATION										
MI 103 RURAL FUNCTIONAL LITERACY PROGRAMMES										
SB 05 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER ADULT EDUCATION PROGRAMMES										
SB 03 PADHNA LIKHNA ABHIYAN										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
MI 004 RESEARCH										
SB 03 STATE COUNCIL OF EDUCATION RESEARCH AND TRANNING, SOLAN										
Not Applicable										
	Voted:	3,69,91,000	0	0	3,69,91,000	2,15,78,083	39,72,863	1,94,08,709	-21,69,374	10.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,69,91,000</b>	<b>0</b>	<b>0</b>	<b>3,69,91,000</b>	<b>2,15,78,083</b>	<b>39,72,863</b>	<b>1,94,08,709</b>	<b>-21,69,374</b>	<b>10.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,69,91,000</b>	<b>0</b>	<b>0</b>	<b>3,69,91,000</b>	<b>2,15,78,083</b>	<b>39,72,863</b>	<b>1,94,08,709</b>	<b>-21,69,374</b>	<b>10.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,69,91,000</b>	<b>0</b>	<b>0</b>	<b>3,69,91,000</b>	<b>2,15,78,083</b>	<b>39,72,863</b>	<b>1,94,08,709</b>	<b>-21,69,374</b>	<b>10.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 107 SCHOLARSHIPS										
SB 08 POST MATRIC SCHOLARSHIP TO OBC STUDENTS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	0	1,79,08,000	-1,70,92,000	48.83
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,66,00,000</b>	<b>0</b>	<b>0</b>	<b>6,66,00,000</b>	<b>3,88,50,000</b>	<b>0</b>	<b>1,79,08,000</b>	<b>-2,09,42,000</b>	<b>53.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,66,00,000</b>	<b>0</b>	<b>0</b>	<b>6,66,00,000</b>	<b>3,88,50,000</b>	<b>0</b>	<b>1,79,08,000</b>	<b>-2,09,42,000</b>	<b>53.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 PRE-MATRIC SCHOLARSHIP TO OBC STUDENTS										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	35,55,000	-43,20,000	54.86
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	1,41,55,000	62,80,000	79.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,57,50,000</b>	<b>0</b>	<b>1,77,10,000</b>	<b>19,60,000</b>	<b>12.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,57,50,000</b>	<b>0</b>	<b>1,77,10,000</b>	<b>19,60,000</b>	<b>12.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 KALPANA CHAWALA CHATRAVRITI YOJNA										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
MI 800 OTHER EXPENDITURE										
SB 01 NCC GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	6,06,42,000	0	0	6,06,42,000	3,53,74,500	56,13,002	3,39,39,811	-14,34,689	4.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,06,42,000</b>	<b>0</b>	<b>0</b>	<b>6,06,42,000</b>	<b>3,53,74,500</b>	<b>56,13,002</b>	<b>3,39,39,811</b>	<b>-14,34,689</b>	<b>4.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,06,42,000</b>	<b>0</b>	<b>0</b>	<b>6,06,42,000</b>	<b>3,53,74,500</b>	<b>56,13,002</b>	<b>3,39,39,811</b>	<b>-14,34,689</b>	<b>4.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 NCC ANNUAL CAMP										
Not Applicable										
	Voted:	70,01,000	0	0	70,01,000	40,83,917	14,49,725	77,64,740	36,80,823	90.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,01,000</b>	<b>0</b>	<b>0</b>	<b>70,01,000</b>	<b>40,83,917</b>	<b>14,49,725</b>	<b>77,64,740</b>	<b>36,80,823</b>	<b>90.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,01,000</b>	<b>0</b>	<b>0</b>	<b>70,01,000</b>	<b>40,83,917</b>	<b>14,49,725</b>	<b>77,64,740</b>	<b>36,80,823</b>	<b>90.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON SAINIK SCHOOLS										
Not Applicable										
	Voted:	1,26,90,000	0	0	1,26,90,000	74,02,500	0	0	-74,02,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,90,000</b>	<b>0</b>	<b>0</b>	<b>1,26,90,000</b>	<b>74,02,500</b>	<b>0</b>	<b>0</b>	<b>-74,02,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,90,000</b>	<b>0</b>	<b>0</b>	<b>1,26,90,000</b>	<b>74,02,500</b>	<b>0</b>	<b>0</b>	<b>-74,02,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,03,33,000</b>	<b>0</b>	<b>0</b>	<b>8,03,33,000</b>	<b>4,68,60,917</b>	<b>70,62,727</b>	<b>4,17,04,551</b>	<b>-51,56,366</b>	<b>11.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>30,01,24,000</b>	<b>0</b>	<b>0</b>	<b>30,01,24,000</b>	<b>17,50,72,333</b>	<b>1,10,35,590</b>	<b>9,67,31,260</b>	<b>-7,83,41,073</b>	<b>44.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7429,77,73,000</b>	<b>0</b>	<b>0</b>	<b>7429,77,73,000</b>	<b>4334,03,67,583</b>	<b>660,49,56,608</b>	<b>4034,81,64,782</b>	<b>-299,22,02,801</b>	<b>6.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,16,000</b>	<b>4,16,000</b>	<b>100.00</b>
MH 2205 ART AND CULTURE										
MI 105 PUBLIC LIBRARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
SB 01 STATE AND DISTRICT LIBRARIES										
Not Applicable										
	Voted:	6,23,59,000	0	0	6,23,59,000	3,63,76,083	57,77,472	3,35,72,933	-28,03,150	7.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,23,59,000</b>	<b>0</b>	<b>0</b>	<b>6,23,59,000</b>	<b>3,63,76,083</b>	<b>57,77,472</b>	<b>3,35,72,933</b>	<b>-28,03,150</b>	<b>7.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,23,59,000</b>	<b>0</b>	<b>0</b>	<b>6,23,59,000</b>	<b>3,63,76,083</b>	<b>57,77,472</b>	<b>3,35,72,933</b>	<b>-28,03,150</b>	<b>7.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,23,59,000</b>	<b>0</b>	<b>0</b>	<b>6,23,59,000</b>	<b>3,63,76,083</b>	<b>57,77,472</b>	<b>3,35,72,933</b>	<b>-28,03,150</b>	<b>7.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,23,59,000</b>	<b>0</b>	<b>0</b>	<b>6,23,59,000</b>	<b>3,63,76,083</b>	<b>57,77,472</b>	<b>3,35,72,933</b>	<b>-28,03,150</b>	<b>7.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>7451,77,37,000</b>	<b>0</b>	<b>0</b>	<b>7451,77,37,000</b>	<b>4346,86,79,917</b>	<b>661,77,47,121</b>	<b>4040,41,26,909</b>	<b>-306,45,53,008</b>	<b>7.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,16,000</b>	<b>4,16,000</b>	<b>100.00</b>
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	13,95,000	1,64,51,862	-3,31,31,471	66.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,50,00,000</b>	<b>0</b>	<b>0</b>	<b>8,50,00,000</b>	<b>4,95,83,333</b>	<b>13,95,000</b>	<b>1,64,51,862</b>	<b>-3,31,31,471</b>	<b>66.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,50,00,000</b>	<b>0</b>	<b>0</b>	<b>8,50,00,000</b>	<b>4,95,83,333</b>	<b>13,95,000</b>	<b>1,64,51,862</b>	<b>-3,31,31,471</b>	<b>66.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,50,00,000</b>	<b>0</b>	<b>0</b>	<b>8,50,00,000</b>	<b>4,95,83,333</b>	<b>13,95,000</b>	<b>1,64,51,862</b>	<b>-3,31,31,471</b>	<b>66.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 202 SECONDARY EDUCATION										
SB 01 BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	21,39,00,000	0	0	21,39,00,000	12,47,75,000	1,26,00,000	57,52,84,000	45,05,09,000	361.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,39,00,000</b>	<b>0</b>	<b>0</b>	<b>21,39,00,000</b>	<b>12,47,75,000</b>	<b>1,26,00,000</b>	<b>57,52,84,000</b>	<b>45,05,09,000</b>	<b>361.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,39,00,000</b>	<b>0</b>	<b>0</b>	<b>21,39,00,000</b>	<b>12,47,75,000</b>	<b>1,26,00,000</b>	<b>57,52,84,000</b>	<b>45,05,09,000</b>	<b>361.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	5,00,00,000	5,00,00,000	-3,75,00,000	42.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>8,75,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>-3,75,00,000</b>	<b>42.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>8,75,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>-3,75,00,000</b>	<b>42.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,39,00,000</b>	<b>0</b>	<b>0</b>	<b>36,39,00,000</b>	<b>21,22,75,000</b>	<b>6,26,00,000</b>	<b>62,52,84,000</b>	<b>41,30,09,000</b>	<b>194.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	42,49,00,000	0	0	42,49,00,000	24,78,58,333	83,36,000	61,95,67,500	37,17,09,167	149.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,49,00,000</b>	<b>0</b>	<b>0</b>	<b>42,49,00,000</b>	<b>24,78,58,333</b>	<b>83,36,000</b>	<b>61,95,67,500</b>	<b>37,17,09,167</b>	<b>149.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,49,00,000</b>	<b>0</b>	<b>0</b>	<b>42,49,00,000</b>	<b>24,78,58,333</b>	<b>83,36,000</b>	<b>61,95,67,500</b>	<b>37,17,09,167</b>	<b>149.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,49,00,000</b>	<b>0</b>	<b>0</b>	<b>42,49,00,000</b>	<b>24,78,58,333</b>	<b>83,36,000</b>	<b>61,95,67,500</b>	<b>37,17,09,167</b>	<b>149.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>87,38,00,000</b>	<b>0</b>	<b>0</b>	<b>87,38,00,000</b>	<b>50,97,16,667</b>	<b>7,23,31,000</b>	<b>126,13,03,362</b>	<b>75,15,86,695</b>	<b>147.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>87,38,00,000</b>	<b>0</b>	<b>0</b>	<b>87,38,00,000</b>	<b>50,97,16,667</b>	<b>7,23,31,000</b>	<b>126,13,03,362</b>	<b>75,15,86,695</b>	<b>147.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE										
SM 01 GENERAL EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE									
MI 203 UNIVERSITY AND HIGHER EDUCATION									
SB 01 LOAN TO H.P.PRIVATE INSTITUTIONAL REGULATORY COMMISSION									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>87,38,01,000</b>	<b>0</b>	<b>0</b>	<b>87,38,01,000</b>	<b>50,97,17,250</b>	<b>7,23,31,000</b>	<b>75,15,86,112</b>	<b>147.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>7539,15,38,000</b>	<b>0</b>	<b>0</b>	<b>7539,15,38,000</b>	<b>4397,83,97,167</b>	<b>669,00,78,121</b>	<b>-231,29,66,896</b>	<b>5.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,16,000</b>	<b>4,16,000</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,24,96,000	0	0	1,24,96,000	72,89,333	0	24,93,219	-47,96,114	65.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,24,96,000	0	0	1,24,96,000	72,89,333	0	24,93,219	-47,96,114	65.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	583	0	0	-583	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	583	0	0	-583	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
Not Applicable										
	Voted:	1,73,26,000	0	0	1,73,26,000	1,01,06,833	0	34,65,200	-66,41,633	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,73,26,000	0	0	1,73,26,000	1,01,06,833	0	34,65,200	-66,41,633	65.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,73,26,000	0	0	1,73,26,000	1,01,06,833	0	34,65,200	-66,41,633	65.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	25,16,24,000	0	0	25,16,24,000	14,67,80,667	16,58,567	8,56,13,182	-6,11,67,485	41.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	25,16,24,000	0	0	25,16,24,000	14,67,80,667	16,58,567	8,56,13,182	-6,11,67,485	41.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	25,16,24,000	0	0	25,16,24,000	14,67,80,667	16,58,567	8,56,13,182	-6,11,67,485	41.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	35,33,000	0	0	35,33,000	20,60,917	14,04,828	32,63,752	12,02,835	58.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	35,33,000	0	0	35,33,000	20,60,917	14,04,828	32,63,752	12,02,835	58.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITAL AND DISPENSARIES										
SB 03 URBAN HEALTH										
Not Applicable										
	<b>Voted:</b>	296,79,53,000	0	0	296,79,53,000	173,13,05,917	26,06,28,194	168,08,66,332	-5,04,39,585	2.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	296,79,53,000	0	0	296,79,53,000	173,13,05,917	26,06,28,194	168,08,66,332	-5,04,39,585	2.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	296,79,53,000	0	0	296,79,53,000	173,13,05,917	26,06,28,194	168,08,66,332	-5,04,39,585	2.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 BIO MEDICAL WASTE										
Not Applicable										
	<b>Voted:</b>	11,00,00,000	0	0	11,00,00,000	6,41,66,667	1,17,50,353	4,37,10,325	-2,04,56,342	31.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,00,00,000	0	0	11,00,00,000	6,41,66,667	1,17,50,353	4,37,10,325	-2,04,56,342	31.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,00,00,000	0	0	11,00,00,000	6,41,66,667	1,17,50,353	4,37,10,325	-2,04,56,342	31.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	307,79,53,000	0	0	307,79,53,000	179,54,72,583	27,23,78,547	172,45,76,657	-7,08,95,926	3.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER HEALTH SCHEMES										
SB 01 DENTAL CLINIC(URBAN)										
Not Applicable										
	<b>Voted:</b>	56,41,07,000	0	0	56,41,07,000	32,90,62,417	5,28,10,715	35,71,51,997	2,80,89,580	8.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	56,41,07,000	0	0	56,41,07,000	32,90,62,417	5,28,10,715	35,71,51,997	2,80,89,580	8.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,41,07,000	0	0	56,41,07,000	32,90,62,417	5,28,10,715	35,71,51,997	2,80,89,580	8.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	56,41,07,000	0	0	56,41,07,000	32,90,62,417	5,28,10,715	35,71,51,997	2,80,89,580	8.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		403,74,00,000	0	0	403,74,00,000	235,51,50,000	36,47,36,900	224,80,39,174	-10,71,10,826	4.55

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(SM): Voted:</b>										
SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE	0	0	0	0	0	0	0	0	0.00	
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	5,44,53,000	0	0	5,44,53,000	3,17,64,250	59,98,469	3,08,99,892	-8,64,358	2.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,44,53,000</b>	<b>0</b>	<b>0</b>	<b>5,44,53,000</b>	<b>3,17,64,250</b>	<b>59,98,469</b>	<b>3,08,99,892</b>	<b>-8,64,358</b>	<b>2.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,44,53,000</b>	<b>0</b>	<b>0</b>	<b>5,44,53,000</b>	<b>3,17,64,250</b>	<b>59,98,469</b>	<b>3,08,99,892</b>	<b>-8,64,358</b>	<b>2.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	84,31,18,000	0	0	84,31,18,000	49,18,18,833	8,65,61,543	50,01,61,890	83,43,057	1.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>84,31,18,000</b>	<b>0</b>	<b>0</b>	<b>84,31,18,000</b>	<b>49,18,18,833</b>	<b>8,65,61,543</b>	<b>50,01,61,890</b>	<b>83,43,057</b>	<b>1.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>84,31,18,000</b>	<b>0</b>	<b>0</b>	<b>84,31,18,000</b>	<b>49,18,18,833</b>	<b>8,65,61,543</b>	<b>50,01,61,890</b>	<b>83,43,057</b>	<b>1.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>89,75,71,000</b>	<b>0</b>	<b>0</b>	<b>89,75,71,000</b>	<b>52,35,83,083</b>	<b>9,25,60,012</b>	<b>53,10,61,782</b>	<b>74,78,699</b>	<b>1.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 AYURVEDA										
SB 01 AYURVEDIC HOSPITAL										
Not Applicable										
	Voted:	11,33,38,000	0	0	11,33,38,000	6,61,13,833	1,33,36,132	7,26,24,365	65,10,532	9.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,33,38,000</b>	<b>0</b>	<b>0</b>	<b>11,33,38,000</b>	<b>6,61,13,833</b>	<b>1,33,36,132</b>	<b>7,26,24,365</b>	<b>65,10,532</b>	<b>9.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,33,38,000</b>	<b>0</b>	<b>0</b>	<b>11,33,38,000</b>	<b>6,61,13,833</b>	<b>1,33,36,132</b>	<b>7,26,24,365</b>	<b>65,10,532</b>	<b>9.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 AYURVEDIC PHARMACY										





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	16,65,24,000	0	0	16,65,24,000	9,71,39,000	1,78,55,969	10,49,18,855	77,79,855	8.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
Not Applicable										
	Voted:	41,89,000	0	0	41,89,000	24,43,583	3,31,052	23,35,526	-1,08,057	4.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	41,89,000	0	0	41,89,000	24,43,583	3,31,052	23,35,526	-1,08,057	4.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	41,89,000	0	0	41,89,000	24,43,583	3,31,052	23,35,526	-1,08,057	4.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	2,93,41,667	0	0	-2,93,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	0	56,00,000	32,66,667	0	0	-32,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,59,00,000	0	0	5,59,00,000	3,26,08,333	0	0	-3,26,08,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,59,00,000	0	0	5,59,00,000	3,26,08,333	0	0	-3,26,08,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	22,66,13,000	0	0	22,66,13,000	13,21,90,917	1,81,87,021	10,72,54,381	-2,49,36,536	18.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
Not Applicable										
	Voted:	222,38,85,000	0	0	222,38,85,000	129,72,66,250	18,11,26,812	133,88,96,155	4,16,29,905	3.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	222,38,85,000	0	0	222,38,85,000	129,72,66,250	18,11,26,812	133,88,96,155	4,16,29,905	3.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	222,38,85,000	0	0	222,38,85,000	129,72,66,250	18,11,26,812	133,88,96,155	4,16,29,905	3.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,60,87,000	0	0	4,60,87,000	2,68,84,083	39,77,799	2,40,98,461	-27,85,622	10.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,60,87,000</b>	<b>0</b>	<b>0</b>	<b>4,60,87,000</b>	<b>2,68,84,083</b>	<b>39,77,799</b>	<b>2,40,98,461</b>	<b>-27,85,622</b>	<b>10.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,60,87,000</b>	<b>0</b>	<b>0</b>	<b>4,60,87,000</b>	<b>2,68,84,083</b>	<b>39,77,799</b>	<b>2,40,98,461</b>	<b>-27,85,622</b>	<b>10.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DENTAL COLLEGE										
Not Applicable										
	Voted:	23,22,02,000	0	0	23,22,02,000	13,54,51,167	1,86,07,493	14,37,66,887	83,15,720	6.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,22,02,000</b>	<b>0</b>	<b>0</b>	<b>23,22,02,000</b>	<b>13,54,51,167</b>	<b>1,86,07,493</b>	<b>14,37,66,887</b>	<b>83,15,720</b>	<b>6.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,22,02,000</b>	<b>0</b>	<b>0</b>	<b>23,22,02,000</b>	<b>13,54,51,167</b>	<b>1,86,07,493</b>	<b>14,37,66,887</b>	<b>83,15,720</b>	<b>6.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
Not Applicable										
	Voted:	1,97,14,000	0	0	1,97,14,000	1,14,99,833	14,90,560	96,28,453	-18,71,380	16.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,97,14,000</b>	<b>0</b>	<b>0</b>	<b>1,97,14,000</b>	<b>1,14,99,833</b>	<b>14,90,560</b>	<b>96,28,453</b>	<b>-18,71,380</b>	<b>16.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,97,14,000</b>	<b>0</b>	<b>0</b>	<b>1,97,14,000</b>	<b>1,14,99,833</b>	<b>14,90,560</b>	<b>96,28,453</b>	<b>-18,71,380</b>	<b>16.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	144,85,12,000	0	0	144,85,12,000	84,49,65,333	18,18,67,282	95,35,68,845	10,86,03,512	12.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>144,85,12,000</b>	<b>0</b>	<b>0</b>	<b>144,85,12,000</b>	<b>84,49,65,333</b>	<b>18,18,67,282</b>	<b>95,35,68,845</b>	<b>10,86,03,512</b>	<b>12.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>144,85,12,000</b>	<b>0</b>	<b>0</b>	<b>144,85,12,000</b>	<b>84,49,65,333</b>	<b>18,18,67,282</b>	<b>95,35,68,845</b>	<b>10,86,03,512</b>	<b>12.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 GRANT FOR OPENING CANCER CARE CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 INTRA-MURAL RESEARCH FUND										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 DR. Y.S. PARMAR GOVERNMENT MEDICAL COLLEGE NAHAN										
Not Applicable										
	Voted:	55,20,21,000	0	0	55,20,21,000	32,20,12,250	4,85,68,960	30,62,97,929	-1,57,14,321	4.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,20,21,000</b>	<b>0</b>	<b>0</b>	<b>55,20,21,000</b>	<b>32,20,12,250</b>	<b>4,85,68,960</b>	<b>30,62,97,929</b>	<b>-1,57,14,321</b>	<b>4.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,20,21,000</b>	<b>0</b>	<b>0</b>	<b>55,20,21,000</b>	<b>32,20,12,250</b>	<b>4,85,68,960</b>	<b>30,62,97,929</b>	<b>-1,57,14,321</b>	<b>4.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR										
Not Applicable										
	Voted:	51,70,66,000	0	0	51,70,66,000	30,16,21,833	6,51,50,210	38,43,44,335	8,27,22,502	27.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,70,66,000</b>	<b>0</b>	<b>0</b>	<b>51,70,66,000</b>	<b>30,16,21,833</b>	<b>6,51,50,210</b>	<b>38,43,44,335</b>	<b>8,27,22,502</b>	<b>27.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,70,66,000</b>	<b>0</b>	<b>0</b>	<b>51,70,66,000</b>	<b>30,16,21,833</b>	<b>6,51,50,210</b>	<b>38,43,44,335</b>	<b>8,27,22,502</b>	<b>27.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	44,76,63,000	0	0	44,76,63,000	26,11,36,750	4,72,65,082	28,27,63,350	2,16,26,600	8.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,76,63,000</b>	<b>0</b>	<b>0</b>	<b>44,76,63,000</b>	<b>26,11,36,750</b>	<b>4,72,65,082</b>	<b>28,27,63,350</b>	<b>2,16,26,600</b>	<b>8.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,76,63,000</b>	<b>0</b>	<b>0</b>	<b>44,76,63,000</b>	<b>26,11,36,750</b>	<b>4,72,65,082</b>	<b>28,27,63,350</b>	<b>2,16,26,600</b>	<b>8.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 LAL BAHADUR SHASHTRI GOVT.MEDICAL COLLEGE & HOSPITAL AT NER CHOWK										
Not Applicable										
	Voted:	74,71,99,000	0	0	74,71,99,000	43,58,66,083	8,65,83,973	54,55,70,887	10,97,04,804	25.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,71,99,000</b>	<b>0</b>	<b>0</b>	<b>74,71,99,000</b>	<b>43,58,66,083</b>	<b>8,65,83,973</b>	<b>54,55,70,887</b>	<b>10,97,04,804</b>	<b>25.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,71,99,000</b>	<b>0</b>	<b>0</b>	<b>74,71,99,000</b>	<b>43,58,66,083</b>	<b>8,65,83,973</b>	<b>54,55,70,887</b>	<b>10,97,04,804</b>	<b>25.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 CAPACITY DEVELOPMENT FOR DEVELOPING TRAUMA CARE FACILITIES IN GOVT. HOSPITALS LOCATED ON N.H.										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	6,72,08,000	0	0	6,72,08,000	3,92,04,667	0	3,02,43,600	-89,61,067	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,72,08,000</b>	<b>0</b>	<b>0</b>	<b>6,72,08,000</b>	<b>3,92,04,667</b>	<b>0</b>	<b>3,02,43,600</b>	<b>-89,61,067</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,72,08,000</b>	<b>0</b>	<b>0</b>	<b>6,72,08,000</b>	<b>3,92,04,667</b>	<b>0</b>	<b>3,02,43,600</b>	<b>-89,61,067</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 SUPER SPECIALITY BLOCK / HOSPITAL CHAMYANA										
Not Applicable										
	Voted:	25,05,00,000	0	0	25,05,00,000	14,61,25,000	2,09,34,792	11,56,78,645	-3,04,46,355	20.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,05,00,000</b>	<b>0</b>	<b>0</b>	<b>25,05,00,000</b>	<b>14,61,25,000</b>	<b>2,09,34,792</b>	<b>11,56,78,645</b>	<b>-3,04,46,355</b>	<b>20.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,05,00,000</b>	<b>0</b>	<b>0</b>	<b>25,05,00,000</b>	<b>14,61,25,000</b>	<b>2,09,34,792</b>	<b>11,56,78,645</b>	<b>-3,04,46,355</b>	<b>20.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>656,28,57,000</b>	<b>0</b>	<b>0</b>	<b>656,28,57,000</b>	<b>382,83,33,250</b>	<b>65,55,72,963</b>	<b>413,48,57,547</b>	<b>30,65,24,297</b>	<b>8.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>678,94,70,000</b>	<b>0</b>	<b>0</b>	<b>678,94,70,000</b>	<b>396,05,24,167</b>	<b>67,37,59,984</b>	<b>424,21,11,928</b>	<b>28,15,87,761</b>	<b>7.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEALTH SAFETY AND REGULATION										
Not Applicable										
	Voted:	1,81,28,000	0	0	1,81,28,000	1,05,74,667	22,42,103	1,89,28,070	83,53,403	78.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,81,28,000</b>	<b>0</b>	<b>0</b>	<b>1,81,28,000</b>	<b>1,05,74,667</b>	<b>22,42,103</b>	<b>1,89,28,070</b>	<b>83,53,403</b>	<b>78.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,81,28,000</b>	<b>0</b>	<b>0</b>	<b>1,81,28,000</b>	<b>1,05,74,667</b>	<b>22,42,103</b>	<b>1,89,28,070</b>	<b>83,53,403</b>	<b>78.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY										
Not Applicable										





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	24,97,55,000	0	0	24,97,55,000	14,56,90,417	2,00,69,550	-4,56,63,391	31.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 102 PREVENTION OF FOOD ADULTERATION									
SB 01 FOOD ADMINISTRATION									
Not Applicable									
	<b>Voted:</b>	1,35,85,000	0	0	1,35,85,000	79,24,583	13,85,580	2,34,156	2.95
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,35,85,000	0	0	1,35,85,000	79,24,583	13,85,580	2,34,156	2.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,35,85,000	0	0	1,35,85,000	79,24,583	13,85,580	2,34,156	2.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,35,85,000	0	0	1,35,85,000	79,24,583	13,85,580	2,34,156	2.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 104 DRUG CONTROL									
SB 02 STRENGTHENING OF STATE DRUG REGULATORY SYSTEM									
Not Applicable									
	<b>Voted:</b>	0	0	0	0	0	12,44,00,000	12,44,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	0	0	0	0	0	1,38,22,000	1,38,22,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	13,82,22,000	13,82,22,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	13,82,22,000	13,82,22,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	13,82,22,000	13,82,22,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 107 PUBLIC HEALTH LABORATORIES									
SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY									
Not Applicable									





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	40,00,00,000	0	0	40,00,00,000	23,33,33,333	0	40,00,00,000	16,66,66,667	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 SWASTHYA OR SASHAKT KISHORITAV AVAM MATRITAV										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	583	0	0	-583	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	583	0	0	-583	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 SAMMAN YOJANA										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	121,97,01,000	0	0	121,97,01,000	71,14,92,250	1,66,90,958	99,66,80,640	28,51,88,390	40.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	155,04,05,000	0	0	155,04,05,000	90,44,02,917	4,58,47,610	130,11,64,974	39,67,62,057	43.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1988,20,06,000	0	0	1988,20,06,000	1159,78,36,833	171,12,08,236	1172,15,13,539	12,36,76,706	1.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,52,79,000	0	0	1,52,79,000	89,12,750	11,23,813	75,40,786	-13,71,964	15.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,52,79,000	0	0	1,52,79,000	89,12,750	11,23,813	75,40,786	-13,71,964	15.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,52,79,000	0	0	1,52,79,000	89,12,750	11,23,813	75,40,786	-13,71,964	15.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 RURAL FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS										
Not Applicable										
	<b>Voted:</b>	94,73,57,000	0	0	94,73,57,000	55,26,24,917	8,98,17,792	52,97,45,616	-2,28,79,301	4.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	94,73,57,000	0	0	94,73,57,000	55,26,24,917	8,98,17,792	52,97,45,616	-2,28,79,301	4.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	94,73,57,000	0	0	94,73,57,000	55,26,24,917	8,98,17,792	52,97,45,616	-2,28,79,301	4.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	94,73,57,000	0	0	94,73,57,000	55,26,24,917	8,98,17,792	52,97,45,616	-2,28,79,301	4.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										
Not Applicable										
	<b>Voted:</b>	10,09,17,000	0	0	10,09,17,000	5,88,68,250	83,64,510	5,16,33,793	-72,34,457	12.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,09,17,000	0	0	10,09,17,000	5,88,68,250	83,64,510	5,16,33,793	-72,34,457	12.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,09,17,000	0	0	10,09,17,000	5,88,68,250	83,64,510	5,16,33,793	-72,34,457	12.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	10,09,17,000	0	0	10,09,17,000	5,88,68,250	83,64,510	5,16,33,793	-72,34,457	12.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SERVICES AND SUPPLIES										
SB 01 CONVENTIONAL CONTRACEPTIVES										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Min):	Voted:	63,18,000	0	0	63,18,000	36,85,500	0	62,517	-36,22,983	98.30
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	63,18,000	0	0	63,18,000	36,85,500	0	62,517	-36,22,983	98.30
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	63,18,000	0	0	63,18,000	36,85,500	0	62,517	-36,22,983	98.30
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS										
Not Applicable										
	Voted:	15,79,000	0	0	15,79,000	9,21,083	11,298	1,88,307	-7,32,776	79.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,79,000	0	0	15,79,000	9,21,083	11,298	1,88,307	-7,32,776	79.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,79,000	0	0	15,79,000	9,21,083	11,298	1,88,307	-7,32,776	79.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,79,000	0	0	15,79,000	9,21,083	11,298	1,88,307	-7,32,776	79.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,79,000	0	0	15,79,000	9,21,083	11,298	1,88,307	-7,32,776	79.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,79,000	0	0	15,79,000	9,21,083	11,298	1,88,307	-7,32,776	79.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2494,15,67,000	0	0	2494,15,67,000	1454,92,47,417	272,56,57,309	1638,66,19,286	183,73,71,869	12.63
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES										
MI 110 HOSPITAL AND DISPENSARIES										
SB 01 URBAN HEALTH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	11,74,93,000	0	0	11,74,93,000	6,85,37,583	15,05,000	28,24,50,000	21,39,12,417	312.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,74,93,000</b>	<b>0</b>	<b>0</b>	<b>11,74,93,000</b>	<b>6,85,37,583</b>	<b>15,05,000</b>	<b>28,24,50,000</b>	<b>21,39,12,417</b>	<b>312.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,74,93,000</b>	<b>0</b>	<b>0</b>	<b>11,74,93,000</b>	<b>6,85,37,583</b>	<b>15,05,000</b>	<b>28,24,50,000</b>	<b>21,39,12,417</b>	<b>312.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	49,58,300	-8,75,033	15.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>49,58,300</b>	<b>-8,75,033</b>	<b>15.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>49,58,300</b>	<b>-8,75,033</b>	<b>15.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,74,93,000</b>	<b>0</b>	<b>0</b>	<b>12,74,93,000</b>	<b>7,43,70,917</b>	<b>15,05,000</b>	<b>28,74,08,300</b>	<b>21,30,37,383</b>	<b>286.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>12,74,93,000</b>	<b>0</b>	<b>0</b>	<b>12,74,93,000</b>	<b>7,43,70,917</b>	<b>15,05,000</b>	<b>28,74,08,300</b>	<b>21,30,37,383</b>	<b>286.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 RURAL HEALTH SERVICES										
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	26,83,07,000	0	0	26,83,07,000	15,65,12,417	2,91,71,000	47,11,63,000	31,46,50,583	201.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,83,07,000</b>	<b>0</b>	<b>0</b>	<b>26,83,07,000</b>	<b>15,65,12,417</b>	<b>2,91,71,000</b>	<b>47,11,63,000</b>	<b>31,46,50,583</b>	<b>201.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,83,07,000</b>	<b>0</b>	<b>0</b>	<b>26,83,07,000</b>	<b>15,65,12,417</b>	<b>2,91,71,000</b>	<b>47,11,63,000</b>	<b>31,46,50,583</b>	<b>201.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>26,83,07,000</b>	<b>0</b>	<b>0</b>	<b>26,83,07,000</b>	<b>15,65,12,417</b>	<b>2,91,71,000</b>	<b>47,11,63,000</b>	<b>31,46,50,583</b>	<b>201.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>26,83,07,000</b>	<b>0</b>	<b>0</b>	<b>26,83,07,000</b>	<b>15,65,12,417</b>	<b>2,91,71,000</b>	<b>47,11,63,000</b>	<b>31,46,50,583</b>	<b>201.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
MI 101 AYURVEDA										
SB 01 AYURVEDA (CONSTRUCTION)										
Not Applicable										
	Voted:	2,84,00,000	0	0	2,84,00,000	1,65,66,667	0	2,82,00,000	1,16,33,333	70.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,84,00,000</b>	<b>0</b>	<b>0</b>	<b>2,84,00,000</b>	<b>1,65,66,667</b>	<b>0</b>	<b>2,82,00,000</b>	<b>1,16,33,333</b>	<b>70.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,84,00,000</b>	<b>0</b>	<b>0</b>	<b>2,84,00,000</b>	<b>1,65,66,667</b>	<b>0</b>	<b>2,82,00,000</b>	<b>1,16,33,333</b>	<b>70.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,84,00,000</b>	<b>0</b>	<b>0</b>	<b>2,84,00,000</b>	<b>1,65,66,667</b>	<b>0</b>	<b>2,82,00,000</b>	<b>1,16,33,333</b>	<b>70.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 ALLOPATHY										
SB 01 MEDICAL COLLEGE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,85,00,000	0	0	11,85,00,000	6,91,25,000	1,36,08,263	8,54,27,116	1,63,02,116	23.58
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,87,00,000</b>	<b>0</b>	<b>0</b>	<b>11,87,00,000</b>	<b>6,92,41,667</b>	<b>1,36,08,263</b>	<b>8,54,27,116</b>	<b>1,61,85,449</b>	<b>23.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,87,00,000</b>	<b>0</b>	<b>0</b>	<b>11,87,00,000</b>	<b>6,92,41,667</b>	<b>1,36,08,263</b>	<b>8,54,27,116</b>	<b>1,61,85,449</b>	<b>23.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DENTAL COLLEGE										
Not Applicable										
	Voted:	37,00,000	0	0	37,00,000	21,58,333	0	0	-21,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>37,00,000</b>	<b>21,58,333</b>	<b>0</b>	<b>0</b>	<b>-21,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>37,00,000</b>	<b>21,58,333</b>	<b>0</b>	<b>0</b>	<b>-21,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 10/2022  
( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
Not Applicable										
	Voted:	18,27,52,000	0	0	18,27,52,000	10,66,05,333	1,23,46,864	8,26,70,639	-2,39,34,694	22.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,27,52,000</b>	<b>0</b>	<b>0</b>	<b>18,27,52,000</b>	<b>10,66,05,333</b>	<b>1,23,46,864</b>	<b>8,26,70,639</b>	<b>-2,39,34,694</b>	<b>22.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,27,52,000</b>	<b>0</b>	<b>0</b>	<b>18,27,52,000</b>	<b>10,66,05,333</b>	<b>1,23,46,864</b>	<b>8,26,70,639</b>	<b>-2,39,34,694</b>	<b>22.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DESIGNS										
Not Applicable										
	Voted:	5,39,71,000	0	0	5,39,71,000	3,14,83,083	50,30,541	3,64,33,111	49,50,028	15.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,39,71,000</b>	<b>0</b>	<b>0</b>	<b>5,39,71,000</b>	<b>3,14,83,083</b>	<b>50,30,541</b>	<b>3,64,33,111</b>	<b>49,50,028</b>	<b>15.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,39,71,000</b>	<b>0</b>	<b>0</b>	<b>5,39,71,000</b>	<b>3,14,83,083</b>	<b>50,30,541</b>	<b>3,64,33,111</b>	<b>49,50,028</b>	<b>15.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ARCHITECTURE										
Not Applicable										
	Voted:	1,98,49,000	0	0	1,98,49,000	1,15,78,583	16,19,183	1,10,63,294	-5,15,289	4.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,98,49,000</b>	<b>0</b>	<b>0</b>	<b>1,98,49,000</b>	<b>1,15,78,583</b>	<b>16,19,183</b>	<b>1,10,63,294</b>	<b>-5,15,289</b>	<b>4.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,98,49,000</b>	<b>0</b>	<b>0</b>	<b>1,98,49,000</b>	<b>1,15,78,583</b>	<b>16,19,183</b>	<b>1,10,63,294</b>	<b>-5,15,289</b>	<b>4.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,65,72,000</b>	<b>0</b>	<b>0</b>	<b>25,65,72,000</b>	<b>14,96,67,000</b>	<b>1,89,96,588</b>	<b>13,01,67,044</b>	<b>-1,94,99,956</b>	<b>13.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 10/2022  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,57,50,000	0	0	1,57,50,000	91,87,500	8,94,427	71,60,727	-20,26,773	22.06
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>1,57,50,000</b>	<b>91,87,500</b>	<b>8,94,427</b>	<b>71,60,727</b>	<b>-20,26,773</b>	<b>22.06</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>1,57,50,000</b>	<b>91,87,500</b>	<b>8,94,427</b>	<b>71,60,727</b>	<b>-20,26,773</b>	<b>22.06</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA											
Not Applicable											
		Voted:	10,50,000	0	0	10,50,000	6,12,500	13,36,684	61,93,303	55,80,803	911.15
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>6,12,500</b>	<b>13,36,684</b>	<b>61,93,303</b>	<b>55,80,803</b>	<b>911.15</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>6,12,500</b>	<b>13,36,684</b>	<b>61,93,303</b>	<b>55,80,803</b>	<b>911.15</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>1,68,00,000</b>	<b>0</b>	<b>0</b>	<b>1,68,00,000</b>	<b>98,00,000</b>	<b>22,31,111</b>	<b>1,33,54,030</b>	<b>35,54,030</b>	<b>36.27</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 052 MACHINERY AND EQUIPMENT											
SB 02 REPAIRS AND CARRIAGE ETC.											
Not Applicable											
		Voted:	48,77,000	0	0	48,77,000	28,44,917	0	6,84,021	-21,60,896	75.96
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>28,44,917</b>	<b>0</b>	<b>6,84,021</b>	<b>-21,60,896</b>	<b>75.96</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>28,44,917</b>	<b>0</b>	<b>6,84,021</b>	<b>-21,60,896</b>	<b>75.96</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>28,44,917</b>	<b>0</b>	<b>6,84,021</b>	<b>-21,60,896</b>	<b>75.96</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 053 MAINTENANCE AND REPAIRS											
SB 03 EXECUTION											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 10/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	141,73,75,000	0	0	141,73,75,000	82,68,02,083	11,20,50,639	75,87,12,081	-6,80,90,002	8.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>141,73,75,000</b>	<b>0</b>	<b>0</b>	<b>141,73,75,000</b>	<b>82,68,02,083</b>	<b>11,20,50,639</b>	<b>75,87,12,081</b>	<b>-6,80,90,002</b>	<b>8.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>141,73,75,000</b>	<b>0</b>	<b>0</b>	<b>141,73,75,000</b>	<b>82,68,02,083</b>	<b>11,20,50,639</b>	<b>75,87,12,081</b>	<b>-6,80,90,002</b>	<b>8.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	35,77,75,000	0	0	35,77,75,000	20,87,02,083	3,29,83,609	14,91,27,824	-5,95,74,259	28.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,77,75,000</b>	<b>0</b>	<b>0</b>	<b>35,77,75,000</b>	<b>20,87,02,083</b>	<b>3,29,83,609</b>	<b>14,91,27,824</b>	<b>-5,95,74,259</b>	<b>28.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,77,75,000</b>	<b>0</b>	<b>0</b>	<b>35,77,75,000</b>	<b>20,87,02,083</b>	<b>3,29,83,609</b>	<b>14,91,27,824</b>	<b>-5,95,74,259</b>	<b>28.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	110,25,77,000	0	0	110,25,77,000	64,31,69,917	7,22,97,627	50,23,11,620	-14,08,58,297	21.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>110,25,77,000</b>	<b>0</b>	<b>0</b>	<b>110,25,77,000</b>	<b>64,31,69,917</b>	<b>7,22,97,627</b>	<b>50,23,11,620</b>	<b>-14,08,58,297</b>	<b>21.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>110,25,77,000</b>	<b>0</b>	<b>0</b>	<b>110,25,77,000</b>	<b>64,31,69,917</b>	<b>7,22,97,627</b>	<b>50,23,11,620</b>	<b>-14,08,58,297</b>	<b>21.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	110,25,77,000	0	0	110,25,77,000	64,31,69,917	90,03,025	13,75,36,210	-50,56,33,707	78.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>110,25,77,000</b>	<b>0</b>	<b>0</b>	<b>110,25,77,000</b>	<b>64,31,69,917</b>	<b>90,03,025</b>	<b>13,75,36,210</b>	<b>-50,56,33,707</b>	<b>78.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>110,25,77,000</b>	<b>0</b>	<b>0</b>	<b>110,25,77,000</b>	<b>64,31,69,917</b>	<b>90,03,025</b>	<b>13,75,36,210</b>	<b>-50,56,33,707</b>	<b>78.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 10/2022  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>398,03,05,000</b>	<b>0</b>	<b>0</b>	<b>398,03,05,000</b>	<b>232,18,44,583</b>	<b>22,63,34,900</b>	<b>154,76,87,735</b>	<b>-77,41,56,848</b>	<b>33.34</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 LEASE CHARGES											
SB 01 LEASE CHARGES											
Not Applicable											
		Voted:	15,97,000	0	0	15,97,000	9,31,583	9,99,005	9,99,005	67,422	7.24
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>15,97,000</b>	<b>0</b>	<b>0</b>	<b>15,97,000</b>	<b>9,31,583</b>	<b>9,99,005</b>	<b>9,99,005</b>	<b>67,422</b>	<b>7.24</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>15,97,000</b>	<b>0</b>	<b>0</b>	<b>15,97,000</b>	<b>9,31,583</b>	<b>9,99,005</b>	<b>9,99,005</b>	<b>67,422</b>	<b>7.24</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>15,97,000</b>	<b>0</b>	<b>0</b>	<b>15,97,000</b>	<b>9,31,583</b>	<b>9,99,005</b>	<b>9,99,005</b>	<b>67,422</b>	<b>7.24</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE											
SB 01 STOCK											
Not Applicable											
		Voted:	118,80,00,000	0	0	118,80,00,000	69,30,00,000	2,36,12,828	31,61,25,234	-37,68,74,766	54.38
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>118,80,00,000</b>	<b>0</b>	<b>0</b>	<b>118,80,00,000</b>	<b>69,30,00,000</b>	<b>2,36,12,828</b>	<b>31,61,25,234</b>	<b>-37,68,74,766</b>	<b>54.38</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>118,80,00,000</b>	<b>0</b>	<b>0</b>	<b>118,80,00,000</b>	<b>69,30,00,000</b>	<b>2,36,12,828</b>	<b>31,61,25,234</b>	<b>-37,68,74,766</b>	<b>54.38</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE											
Not Applicable											



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 10/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
	0	0	0	0	0	0	0	0	0	
Sub Total(SM): Voted:	11,91,60,000	0	0	11,91,60,000	6,95,10,000	1,65,62,325	4,66,48,447	-2,28,61,553	32.89	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr): Voted:	11,91,60,000	0	0	11,91,60,000	6,95,10,000	1,65,62,325	4,66,48,447	-2,28,61,553	32.89	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 3054 ROADS AND BRIDGES										
SM 01 NATIONAL HIGHWAYS										
MI 337 ROADWORKS										
SB 01 MAINTENANCE OF NATIONAL HIGHWAYS										
Not Applicable										
	Voted:	6,79,72,000	0	0	6,79,72,000	3,96,50,333	59,09,310	4,40,72,818	44,22,485	11.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	6,79,72,000	0	0	6,79,72,000	3,96,50,333	59,09,310	4,40,72,818	44,22,485	11.15	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	6,79,72,000	0	0	6,79,72,000	3,96,50,333	59,09,310	4,40,72,818	44,22,485	11.15	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Min): Voted:	6,79,72,000	0	0	6,79,72,000	3,96,50,333	59,09,310	4,40,72,818	44,22,485	11.15	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(SM): Voted:	6,79,72,000	0	0	6,79,72,000	3,96,50,333	59,09,310	4,40,72,818	44,22,485	11.15	
Charged:	0	0	0	0	0	0	0	0	0.00	
SM 04 DISTRICT AND OTHER ROADS										
MI 105 MAINTENANCE AND REPAIRS										
SB 02 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
Not Applicable										
	Voted:	326,43,40,000	0	0	326,43,40,000	190,41,98,333	13,26,87,482	270,62,38,781	80,20,40,448	42.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	326,43,40,000	0	0	326,43,40,000	190,41,98,333	13,26,87,482	270,62,38,781	80,20,40,448	42.12	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	326,43,40,000	0	0	326,43,40,000	190,41,98,333	13,26,87,482	270,62,38,781	80,20,40,448	42.12	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 05 PWD WORKSHOP NAHAN FOUNDRARY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 10/2022  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	4,000	0	0	4,000	2,333	0	0	-2,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>2,333</b>	<b>0</b>	<b>0</b>	<b>-2,333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>2,333</b>	<b>0</b>	<b>0</b>	<b>-2,333</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	696,73,84,000	0	0	696,73,84,000	406,43,07,333	8,84,82,260	78,23,64,227	*****	80.75
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>696,73,84,000</b>	<b>0</b>	<b>0</b>	<b>696,73,84,000</b>	<b>406,43,07,333</b>	<b>8,84,82,260</b>	<b>78,23,64,227</b>	<b>-328,19,43,106</b>	<b>80.75</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>696,73,84,000</b>	<b>0</b>	<b>0</b>	<b>696,73,84,000</b>	<b>406,43,07,333</b>	<b>8,84,82,260</b>	<b>78,23,64,227</b>	<b>-328,19,43,106</b>	<b>80.75</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS											
Not Applicable											
		Voted:	696,73,84,000	0	0	696,73,84,000	406,43,07,333	48,10,89,088	332,29,26,602	-74,13,80,731	18.24
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>696,73,84,000</b>	<b>0</b>	<b>0</b>	<b>696,73,84,000</b>	<b>406,43,07,333</b>	<b>48,10,89,088</b>	<b>332,29,26,602</b>	<b>-74,13,80,731</b>	<b>18.24</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>696,73,84,000</b>	<b>0</b>	<b>0</b>	<b>696,73,84,000</b>	<b>406,43,07,333</b>	<b>48,10,89,088</b>	<b>332,29,26,602</b>	<b>-74,13,80,731</b>	<b>18.24</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA											
Not Applicable											
		Voted:	3,000	0	0	3,000	1,750	9,08,974	77,43,804	77,42,054	*****
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>1,750</b>	<b>9,08,974</b>	<b>77,43,804</b>	<b>77,42,054</b>	<b>442403.09</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>1,750</b>	<b>9,08,974</b>	<b>77,43,804</b>	<b>77,42,054</b>	<b>442403.09</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT											



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 10/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	5,95,74,000	0	0	5,95,74,000	3,47,51,500	12,78,706	1,03,73,368	-2,43,78,132	70.15
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>5,95,74,000</b>	<b>0</b>	<b>0</b>	<b>5,95,74,000</b>	<b>3,47,51,500</b>	<b>12,78,706</b>	<b>1,03,73,368</b>	<b>-2,43,78,132</b>	<b>70.15</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>5,95,74,000</b>	<b>0</b>	<b>0</b>	<b>5,95,74,000</b>	<b>3,47,51,500</b>	<b>12,78,706</b>	<b>1,03,73,368</b>	<b>-2,43,78,132</b>	<b>70.15</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES											
Not Applicable											
		Voted:	16,45,33,000	0	0	16,45,33,000	9,59,77,583	1,91,05,722	5,63,50,109	-3,96,27,474	41.29
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>16,45,33,000</b>	<b>0</b>	<b>0</b>	<b>16,45,33,000</b>	<b>9,59,77,583</b>	<b>1,91,05,722</b>	<b>5,63,50,109</b>	<b>-3,96,27,474</b>	<b>41.29</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>16,45,33,000</b>	<b>0</b>	<b>0</b>	<b>16,45,33,000</b>	<b>9,59,77,583</b>	<b>1,91,05,722</b>	<b>5,63,50,109</b>	<b>-3,96,27,474</b>	<b>41.29</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS											
Not Applicable											
		Voted:	44,89,22,000	0	0	44,89,22,000	26,18,71,167	2,81,99,355	42,87,49,564	16,68,78,397	63.73
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>44,89,22,000</b>	<b>0</b>	<b>0</b>	<b>44,89,22,000</b>	<b>26,18,71,167</b>	<b>2,81,99,355</b>	<b>42,87,49,564</b>	<b>16,68,78,397</b>	<b>63.73</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>44,89,22,000</b>	<b>0</b>	<b>0</b>	<b>44,89,22,000</b>	<b>26,18,71,167</b>	<b>2,81,99,355</b>	<b>42,87,49,564</b>	<b>16,68,78,397</b>	<b>63.73</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT											
Not Applicable											
		Voted:	3,10,03,000	0	0	3,10,03,000	1,80,85,083	0	39,968	-1,80,45,115	99.78
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>3,10,03,000</b>	<b>0</b>	<b>0</b>	<b>3,10,03,000</b>	<b>1,80,85,083</b>	<b>0</b>	<b>39,968</b>	<b>-1,80,45,115</b>	<b>99.78</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>3,10,03,000</b>	<b>0</b>	<b>0</b>	<b>3,10,03,000</b>	<b>1,80,85,083</b>	<b>0</b>	<b>39,968</b>	<b>-1,80,45,115</b>	<b>99.78</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD											

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( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	25,37,34,000	0	0	25,37,34,000	14,80,11,500	3,93,23,055	27,61,05,675	12,80,94,175	86.54
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>25,37,34,000</b>	<b>0</b>	<b>0</b>	<b>25,37,34,000</b>	<b>14,80,11,500</b>	<b>3,93,23,055</b>	<b>27,61,05,675</b>	<b>12,80,94,175</b>	<b>86.54</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>25,37,34,000</b>	<b>0</b>	<b>0</b>	<b>25,37,34,000</b>	<b>14,80,11,500</b>	<b>3,93,23,055</b>	<b>27,61,05,675</b>	<b>12,80,94,175</b>	<b>86.54</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS											
Not Applicable											
		Voted:	9,75,89,000	0	0	9,75,89,000	5,69,26,917	10,15,082	54,43,845	-5,14,83,072	90.44
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>9,75,89,000</b>	<b>0</b>	<b>0</b>	<b>9,75,89,000</b>	<b>5,69,26,917</b>	<b>10,15,082</b>	<b>54,43,845</b>	<b>-5,14,83,072</b>	<b>90.44</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>9,75,89,000</b>	<b>0</b>	<b>0</b>	<b>9,75,89,000</b>	<b>5,69,26,917</b>	<b>10,15,082</b>	<b>54,43,845</b>	<b>-5,14,83,072</b>	<b>90.44</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 EXECUTION											
Not Applicable											
		Voted:	175,92,66,000	0	0	175,92,66,000	102,62,38,500	14,51,66,848	99,91,03,958	-2,71,34,542	2.64
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>175,92,66,000</b>	<b>0</b>	<b>0</b>	<b>175,92,66,000</b>	<b>102,62,38,500</b>	<b>14,51,66,848</b>	<b>99,91,03,958</b>	<b>-2,71,34,542</b>	<b>2.64</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>175,92,66,000</b>	<b>0</b>	<b>0</b>	<b>175,92,66,000</b>	<b>102,62,38,500</b>	<b>14,51,66,848</b>	<b>99,91,03,958</b>	<b>-2,71,34,542</b>	<b>2.64</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	299,99,32,000	0	0	299,99,32,000	174,99,60,333	3,90,56,589	26,50,46,240	*****	84.85
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>299,99,32,000</b>	<b>0</b>	<b>0</b>	<b>299,99,32,000</b>	<b>174,99,60,333</b>	<b>3,90,56,589</b>	<b>26,50,46,240</b>	<b>-148,49,14,093</b>	<b>84.85</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>299,99,32,000</b>	<b>0</b>	<b>0</b>	<b>299,99,32,000</b>	<b>174,99,60,333</b>	<b>3,90,56,589</b>	<b>26,50,46,240</b>	<b>-148,49,14,093</b>	<b>84.85</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 10/2022

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	89,75,96,000	0	0	89,75,96,000	52,35,97,667	6,12,60,012	42,95,65,343	-9,40,32,324	17.96
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>89,75,96,000</b>	<b>0</b>	<b>0</b>	<b>89,75,96,000</b>	<b>52,35,97,667</b>	<b>6,12,60,012</b>	<b>42,95,65,343</b>	<b>-9,40,32,324</b>	<b>17.96</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>89,75,96,000</b>	<b>0</b>	<b>0</b>	<b>89,75,96,000</b>	<b>52,35,97,667</b>	<b>6,12,60,012</b>	<b>42,95,65,343</b>	<b>-9,40,32,324</b>	<b>17.96</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES											
Not Applicable											
		Voted:	87,10,66,000	0	0	87,10,66,000	50,81,21,833	5,92,09,458	40,18,75,617	-10,62,46,216	20.91
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>87,10,66,000</b>	<b>0</b>	<b>0</b>	<b>87,10,66,000</b>	<b>50,81,21,833</b>	<b>5,92,09,458</b>	<b>40,18,75,617</b>	<b>-10,62,46,216</b>	<b>20.91</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>87,10,66,000</b>	<b>0</b>	<b>0</b>	<b>87,10,66,000</b>	<b>50,81,21,833</b>	<b>5,92,09,458</b>	<b>40,18,75,617</b>	<b>-10,62,46,216</b>	<b>20.91</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS											
Not Applicable											
		Voted:	123,12,70,000	0	0	123,12,70,000	71,82,40,833	8,74,45,645	60,93,55,815	-10,88,85,018	15.16
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>123,12,70,000</b>	<b>0</b>	<b>0</b>	<b>123,12,70,000</b>	<b>71,82,40,833</b>	<b>8,74,45,645</b>	<b>60,93,55,815</b>	<b>-10,88,85,018</b>	<b>15.16</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>123,12,70,000</b>	<b>0</b>	<b>0</b>	<b>123,12,70,000</b>	<b>71,82,40,833</b>	<b>8,74,45,645</b>	<b>60,93,55,815</b>	<b>-10,88,85,018</b>	<b>15.16</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER											
Not Applicable											
		Voted:	2,81,01,000	0	0	2,81,01,000	1,63,92,250	1,11,220	1,87,472	-1,62,04,778	98.86
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>2,81,01,000</b>	<b>0</b>	<b>0</b>	<b>2,81,01,000</b>	<b>1,63,92,250</b>	<b>1,11,220</b>	<b>1,87,472</b>	<b>-1,62,04,778</b>	<b>98.86</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>2,81,01,000</b>	<b>0</b>	<b>0</b>	<b>2,81,01,000</b>	<b>1,63,92,250</b>	<b>1,11,220</b>	<b>1,87,472</b>	<b>-1,62,04,778</b>	<b>98.86</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 10/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	12,50,00,000	37,50,00,000	8,33,33,333	28.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>29,16,66,667</b>	<b>12,50,00,000</b>	<b>37,50,00,000</b>	<b>8,33,33,333</b>	<b>28.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>29,16,66,667</b>	<b>12,50,00,000</b>	<b>37,50,00,000</b>	<b>8,33,33,333</b>	<b>28.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 SWARAN JAYANTI GRAM SADAK RAKH RAKHAV										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-5,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-5,83,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2664,17,01,000</b>	<b>0</b>	<b>0</b>	<b>2664,17,01,000</b>	<b>1554,09,92,250</b>	<b>130,93,39,496</b>	<b>1067,64,70,388</b>	<b>-486,45,21,862</b>	<b>31.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 337 ROAD WORKS										
SB 05 RURAL ROADS										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	1,22,50,000	0	0	-1,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>1,22,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,22,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>1,22,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,22,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 OUTPUT PERFORMANCE BASED MAINTAINCE CONTRACT										
Not Applicable										
	Voted:	27,18,87,000	0	0	27,18,87,000	15,86,00,750	2,70,88,740	6,20,98,427	-9,65,02,323	60.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,18,87,000</b>	<b>0</b>	<b>0</b>	<b>27,18,87,000</b>	<b>15,86,00,750</b>	<b>2,70,88,740</b>	<b>6,20,98,427</b>	<b>-9,65,02,323</b>	<b>60.85</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 10/2022  
( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
MI 106 GENERAL POOL ACCOMODATION										
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT										
Not Applicable										
		Voted: 8,48,00,000	0	0	8,48,00,000	4,94,66,667	51,82,866	1,36,54,511	-3,58,12,156	72.40
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 8,48,00,000</b>	<b>0</b>	<b>0</b>	<b>8,48,00,000</b>	<b>4,94,66,667</b>	<b>51,82,866</b>	<b>1,36,54,511</b>	<b>-3,58,12,156</b>	<b>72.40</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 8,48,00,000</b>	<b>0</b>	<b>0</b>	<b>8,48,00,000</b>	<b>4,94,66,667</b>	<b>51,82,866</b>	<b>1,36,54,511</b>	<b>-3,58,12,156</b>	<b>72.40</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 8,48,00,000</b>	<b>0</b>	<b>0</b>	<b>8,48,00,000</b>	<b>4,94,66,667</b>	<b>51,82,866</b>	<b>1,36,54,511</b>	<b>-3,58,12,156</b>	<b>72.40</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>		<b>Voted: 8,48,00,000</b>	<b>0</b>	<b>0</b>	<b>8,48,00,000</b>	<b>4,94,66,667</b>	<b>51,82,866</b>	<b>1,36,54,511</b>	<b>-3,58,12,156</b>	<b>72.40</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>		<b>Voted: 8,48,00,000</b>	<b>0</b>	<b>0</b>	<b>8,48,00,000</b>	<b>4,94,66,667</b>	<b>51,82,866</b>	<b>1,36,54,511</b>	<b>-3,58,12,156</b>	<b>72.40</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
Not Applicable										
		Voted: 40,86,00,000	0	0	40,86,00,000	23,83,50,000	4,41,82,235	18,47,79,836	-5,35,70,164	22.48
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 40,86,00,000</b>	<b>0</b>	<b>0</b>	<b>40,86,00,000</b>	<b>23,83,50,000</b>	<b>4,41,82,235</b>	<b>18,47,79,836</b>	<b>-5,35,70,164</b>	<b>22.48</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 40,86,00,000</b>	<b>0</b>	<b>0</b>	<b>40,86,00,000</b>	<b>23,83,50,000</b>	<b>4,41,82,235</b>	<b>18,47,79,836</b>	<b>-5,35,70,164</b>	<b>22.48</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted: 40,86,00,000</b>	<b>0</b>	<b>0</b>	<b>40,86,00,000</b>	<b>23,83,50,000</b>	<b>4,41,82,235</b>	<b>18,47,79,836</b>	<b>-5,35,70,164</b>	<b>22.48</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 10/2022  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SB 10 IMPROVEMENT OF BLACK SPOTS										
Not Applicable										
	Voted:	29,42,00,000	0	0	29,42,00,000	17,16,16,667	2,77,47,748	8,67,13,648	-8,49,03,019	49.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,42,00,000</b>	<b>0</b>	<b>0</b>	<b>29,42,00,000</b>	<b>17,16,16,667</b>	<b>2,77,47,748</b>	<b>8,67,13,648</b>	<b>-8,49,03,019</b>	<b>49.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>29,42,00,000</b>	<b>0</b>	<b>0</b>	<b>29,42,00,000</b>	<b>17,16,16,667</b>	<b>2,77,47,748</b>	<b>8,67,13,648</b>	<b>-8,49,03,019</b>	<b>49.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	26,32,00,000	0	0	26,32,00,000	15,35,33,333	2,71,12,257	12,03,20,434	-3,32,12,899	21.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,32,00,000</b>	<b>0</b>	<b>0</b>	<b>26,32,00,000</b>	<b>15,35,33,333</b>	<b>2,71,12,257</b>	<b>12,03,20,434</b>	<b>-3,32,12,899</b>	<b>21.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,32,00,000</b>	<b>0</b>	<b>0</b>	<b>26,32,00,000</b>	<b>15,35,33,333</b>	<b>2,71,12,257</b>	<b>12,03,20,434</b>	<b>-3,32,12,899</b>	<b>21.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	2,37,25,000	10,92,35,994	10,04,85,994	1,148.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>87,50,000</b>	<b>2,37,25,000</b>	<b>10,92,35,994</b>	<b>10,04,85,994</b>	<b>1148.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>87,50,000</b>	<b>2,37,25,000</b>	<b>10,92,35,994</b>	<b>10,04,85,994</b>	<b>1148.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
Not Applicable										
	Voted:	1,24,00,000	0	0	1,24,00,000	72,33,333	0	0	-72,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,24,00,000</b>	<b>0</b>	<b>0</b>	<b>1,24,00,000</b>	<b>72,33,333</b>	<b>0</b>	<b>0</b>	<b>-72,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,24,00,000</b>	<b>0</b>	<b>0</b>	<b>1,24,00,000</b>	<b>72,33,333</b>	<b>0</b>	<b>0</b>	<b>-72,33,333</b>	<b>100.00</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,87,87,000	0	0	12,87,87,000	7,51,25,750	1,34,24,862	6,93,75,599	-57,50,151	7.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,87,87,000</b>	<b>0</b>	<b>0</b>	<b>12,87,87,000</b>	<b>7,51,25,750</b>	<b>1,34,24,862</b>	<b>6,93,75,599</b>	<b>-57,50,151</b>	<b>7.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,87,87,000</b>	<b>0</b>	<b>0</b>	<b>12,87,87,000</b>	<b>7,51,25,750</b>	<b>1,34,24,862</b>	<b>6,93,75,599</b>	<b>-57,50,151</b>	<b>7.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT AND FIELD STAFF										
Not Applicable										
	Voted:	19,81,71,000	0	0	19,81,71,000	11,55,99,750	1,65,28,992	11,21,75,105	-34,24,645	2.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,81,71,000</b>	<b>0</b>	<b>0</b>	<b>19,81,71,000</b>	<b>11,55,99,750</b>	<b>1,65,28,992</b>	<b>11,21,75,105</b>	<b>-34,24,645</b>	<b>2.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,81,71,000</b>	<b>0</b>	<b>0</b>	<b>19,81,71,000</b>	<b>11,55,99,750</b>	<b>1,65,28,992</b>	<b>11,21,75,105</b>	<b>-34,24,645</b>	<b>2.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>32,69,58,000</b>	<b>0</b>	<b>0</b>	<b>32,69,58,000</b>	<b>19,07,25,500</b>	<b>2,99,53,854</b>	<b>18,15,50,704</b>	<b>-91,74,796</b>	<b>4.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 FOOD GRAIN CROPS										
SB 01 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	16,41,00,000	0	0	16,41,00,000	9,57,25,000	0	0	-9,57,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,82,00,000	0	0	1,82,00,000	1,06,16,667	0	0	-1,06,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,23,00,000</b>	<b>0</b>	<b>0</b>	<b>18,23,00,000</b>	<b>10,63,41,667</b>	<b>0</b>	<b>0</b>	<b>-10,63,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,23,00,000</b>	<b>0</b>	<b>0</b>	<b>18,23,00,000</b>	<b>10,63,41,667</b>	<b>0</b>	<b>0</b>	<b>-10,63,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 NATIONAL FOOD SECURITY MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	5,33,00,000	0	0	5,33,00,000	3,10,91,667	0	1,00,87,000	-2,10,04,667	67.56
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	59,00,000	0	0	59,00,000	34,41,667	0	11,20,781	-23,20,886	67.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>3,45,33,333</b>	<b>0</b>	<b>1,12,07,781</b>	<b>-2,33,25,552</b>	<b>67.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>3,45,33,333</b>	<b>0</b>	<b>1,12,07,781</b>	<b>-2,33,25,552</b>	<b>67.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,15,00,000</b>	<b>0</b>	<b>0</b>	<b>24,15,00,000</b>	<b>14,08,75,000</b>	<b>0</b>	<b>1,12,07,781</b>	<b>-12,96,67,219</b>	<b>92.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 SEEDS										
SB 01 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	11,31,26,000	0	0	11,31,26,000	6,59,90,167	1,02,04,833	7,63,74,157	1,03,83,990	15.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,31,26,000</b>	<b>0</b>	<b>0</b>	<b>11,31,26,000</b>	<b>6,59,90,167</b>	<b>1,02,04,833</b>	<b>7,63,74,157</b>	<b>1,03,83,990</b>	<b>15.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,31,26,000</b>	<b>0</b>	<b>0</b>	<b>11,31,26,000</b>	<b>6,59,90,167</b>	<b>1,02,04,833</b>	<b>7,63,74,157</b>	<b>1,03,83,990</b>	<b>15.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 NATIONAL MISSION ON SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	8,26,00,000	0	0	8,26,00,000	4,81,83,333	0	1,38,20,000	-3,43,63,333	71.32
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	58,00,000	0	0	58,00,000	33,83,333	0	15,36,000	-18,47,333	54.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,84,00,000</b>	<b>0</b>	<b>0</b>	<b>8,84,00,000</b>	<b>5,15,66,667</b>	<b>0</b>	<b>1,53,56,000</b>	<b>-3,62,10,667</b>	<b>70.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,84,00,000</b>	<b>0</b>	<b>0</b>	<b>8,84,00,000</b>	<b>5,15,66,667</b>	<b>0</b>	<b>1,53,56,000</b>	<b>-3,62,10,667</b>	<b>70.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,15,26,000</b>	<b>0</b>	<b>0</b>	<b>20,15,26,000</b>	<b>11,75,56,833</b>	<b>1,02,04,833</b>	<b>9,17,30,157</b>	<b>-2,58,26,676</b>	<b>21.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 MANURES AND FERTILIZERS										
SB 04 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,56,00,000	0	0	33,56,00,000	19,57,66,667	3,05,41,438	8,27,50,946	-11,30,15,721	57.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	33,56,00,000	0	0	33,56,00,000	19,57,66,667	3,05,41,438	8,27,50,946	-11,30,15,721	57.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 15 PARAMPARAGAT KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	9,42,00,000	0	0	9,42,00,000	5,49,50,000	0	0	-5,49,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	37,91,667	0	0	-37,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,07,00,000	0	0	10,07,00,000	5,87,41,667	0	0	-5,87,41,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,07,00,000	0	0	10,07,00,000	5,87,41,667	0	0	-5,87,41,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 16 MUKHYA MANTRI KRISHI SAMVARDHAN YOJNA										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	14,74,714	5,17,28,460	1,67,28,460	47.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	3,50,00,000	14,74,714	5,17,28,460	1,67,28,460	47.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	3,50,00,000	14,74,714	5,17,28,460	1,67,28,460	47.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	16,07,00,000	0	0	16,07,00,000	9,37,41,667	14,74,714	5,17,28,460	-4,20,13,207	44.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND FARMERS' TRAINING										
SB 25 NORMAL EXTENSION ACTIVITIES										
Not Applicable										
	Voted:	27,75,12,000	0	0	27,75,12,000	16,18,82,000	2,13,40,932	14,15,19,489	-2,03,62,511	12.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	27,75,12,000	0	0	27,75,12,000	16,18,82,000	2,13,40,932	14,15,19,489	-2,03,62,511	12.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	27,75,12,000	0	0	27,75,12,000	16,18,82,000	2,13,40,932	14,15,19,489	-2,03,62,511	12.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 27 NATIONAL MISSION ON EXTENSION & TECHNOLOGY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	14,74,00,000	0	0	14,74,00,000	8,59,83,333	2,67,76,000	5,35,52,000	-3,24,31,333	37.72
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	29,75,112	59,50,890	-36,15,777	37.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,38,00,000</b>	<b>0</b>	<b>0</b>	<b>16,38,00,000</b>	<b>9,55,50,000</b>	<b>2,97,51,112</b>	<b>5,95,02,890</b>	<b>-3,60,47,110</b>	<b>37.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,38,00,000</b>	<b>0</b>	<b>0</b>	<b>16,38,00,000</b>	<b>9,55,50,000</b>	<b>2,97,51,112</b>	<b>5,95,02,890</b>	<b>-3,60,47,110</b>	<b>37.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Not Applicable										
	Voted:	4,67,00,000	0	0	4,67,00,000	2,72,41,667	0	500	-2,72,41,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	31,97,000	14,47,000	82.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,97,00,000</b>	<b>0</b>	<b>0</b>	<b>4,97,00,000</b>	<b>2,89,91,667</b>	<b>0</b>	<b>31,97,500</b>	<b>-2,57,94,167</b>	<b>88.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,97,00,000</b>	<b>0</b>	<b>0</b>	<b>4,97,00,000</b>	<b>2,89,91,667</b>	<b>0</b>	<b>31,97,500</b>	<b>-2,57,94,167</b>	<b>88.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 SUB MISSION ON SOIL HEALTH AND FERTILITY										
Not Applicable										
	Voted:	18,35,00,000	0	0	18,35,00,000	10,70,41,667	0	0	-10,70,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,35,00,000</b>	<b>0</b>	<b>0</b>	<b>19,35,00,000</b>	<b>11,28,75,000</b>	<b>0</b>	<b>0</b>	<b>-11,28,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,35,00,000</b>	<b>0</b>	<b>0</b>	<b>19,35,00,000</b>	<b>11,28,75,000</b>	<b>0</b>	<b>0</b>	<b>-11,28,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>



















APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2810 NEW AND RENEWABLE ENERGY										
	<b>Sub Total(Mjr): Voted:</b>	6,01,30,000	0	0	6,01,30,000	3,50,75,833	42,85,672	2,95,48,111	-55,27,722	15.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(R/C): Voted:</b>	410,09,45,000	0	0	410,09,45,000	239,22,17,917	43,74,58,558	210,38,29,253	-28,83,88,664	12.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 103 SEEDS										
SB 01 PURCHASE OF IMPROVED SEEDS										
Not Applicable										
	<b>Voted:</b>	39,97,58,000	0	0	39,97,58,000	23,31,92,167	1,86,98,651	17,88,18,616	-5,43,73,551	23.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	39,97,58,000	0	0	39,97,58,000	23,31,92,167	1,86,98,651	17,88,18,616	-5,43,73,551	23.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	39,97,58,000	0	0	39,97,58,000	23,31,92,167	1,86,98,651	17,88,18,616	-5,43,73,551	23.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	39,97,58,000	0	0	39,97,58,000	23,31,92,167	1,86,98,651	17,88,18,616	-5,43,73,551	23.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 MANURES AND FERTILISERS										
SB 01 PURCHASE OF FERTILIZERS										
Not Applicable										
	<b>Voted:</b>	17,19,000	0	0	17,19,000	10,02,750	0	0	-10,02,750	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	17,19,000	0	0	17,19,000	10,02,750	0	0	-10,02,750	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	17,19,000	0	0	17,19,000	10,02,750	0	0	-10,02,750	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	17,19,000	0	0	17,19,000	10,02,750	0	0	-10,02,750	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 01 PURCHASE OF PLANT PROTECTION EQUIPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
Not Applicable										
	Voted:	2,26,52,000	0	0	2,26,52,000	1,32,13,667	30,30,816	73,07,216	-59,06,451	44.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,26,52,000</b>	<b>0</b>	<b>0</b>	<b>2,26,52,000</b>	<b>1,32,13,667</b>	<b>30,30,816</b>	<b>73,07,216</b>	<b>-59,06,451</b>	<b>44.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,26,52,000</b>	<b>0</b>	<b>0</b>	<b>2,26,52,000</b>	<b>1,32,13,667</b>	<b>30,30,816</b>	<b>73,07,216</b>	<b>-59,06,451</b>	<b>44.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,26,52,000</b>	<b>0</b>	<b>0</b>	<b>2,26,52,000</b>	<b>1,32,13,667</b>	<b>30,30,816</b>	<b>73,07,216</b>	<b>-59,06,451</b>	<b>44.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 113 AGRICULTURAL ENGINEERING										
SB 01 PURCHASE OF IMPROVED IMPLEMENTS										
Not Applicable										
	Voted:	2,61,66,000	0	0	2,61,66,000	1,52,63,500	10,85,228	87,39,806	-65,23,694	42.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,61,66,000</b>	<b>0</b>	<b>0</b>	<b>2,61,66,000</b>	<b>1,52,63,500</b>	<b>10,85,228</b>	<b>87,39,806</b>	<b>-65,23,694</b>	<b>42.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,61,66,000</b>	<b>0</b>	<b>0</b>	<b>2,61,66,000</b>	<b>1,52,63,500</b>	<b>10,85,228</b>	<b>87,39,806</b>	<b>-65,23,694</b>	<b>42.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,61,66,000</b>	<b>0</b>	<b>0</b>	<b>2,61,66,000</b>	<b>1,52,63,500</b>	<b>10,85,228</b>	<b>87,39,806</b>	<b>-65,23,694</b>	<b>42.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	7,60,00,000	0	0	7,60,00,000	4,43,33,333	2,41,88,626	5,59,94,626	1,16,61,293	26.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,60,00,000</b>	<b>0</b>	<b>0</b>	<b>7,60,00,000</b>	<b>4,43,33,333</b>	<b>2,41,88,626</b>	<b>5,59,94,626</b>	<b>1,16,61,293</b>	<b>26.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,60,00,000</b>	<b>0</b>	<b>0</b>	<b>7,60,00,000</b>	<b>4,43,33,333</b>	<b>2,41,88,626</b>	<b>5,59,94,626</b>	<b>1,16,61,293</b>	<b>26.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,60,00,000</b>	<b>0</b>	<b>0</b>	<b>7,60,00,000</b>	<b>4,43,33,333</b>	<b>2,41,88,626</b>	<b>5,59,94,626</b>	<b>1,16,61,293</b>	<b>26.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>52,62,95,000</b>	<b>0</b>	<b>0</b>	<b>52,62,95,000</b>	<b>30,70,05,417</b>	<b>4,70,03,321</b>	<b>25,08,60,264</b>	<b>-5,61,45,153</b>	<b>18.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										















APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	13,52,00,000	0	0	13,52,00,000	7,88,66,667	0	13,52,00,000	5,63,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,52,00,000</b>	<b>0</b>	<b>0</b>	<b>13,52,00,000</b>	<b>7,88,66,667</b>	<b>0</b>	<b>13,52,00,000</b>	<b>5,63,33,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,52,00,000</b>	<b>0</b>	<b>0</b>	<b>13,52,00,000</b>	<b>7,88,66,667</b>	<b>0</b>	<b>13,52,00,000</b>	<b>5,63,33,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 75 MUKHYA MANTRI KHUMB VIKAS YOJNA										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	1,30,66,667	0	2,24,00,000	93,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,24,00,000</b>	<b>0</b>	<b>0</b>	<b>2,24,00,000</b>	<b>1,30,66,667</b>	<b>0</b>	<b>2,24,00,000</b>	<b>93,33,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,24,00,000</b>	<b>0</b>	<b>0</b>	<b>2,24,00,000</b>	<b>1,30,66,667</b>	<b>0</b>	<b>2,24,00,000</b>	<b>93,33,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 76 SUB-MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	6,47,00,000	0	0	6,47,00,000	3,77,41,667	0	0	-3,77,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	86,00,000	0	0	86,00,000	50,16,667	0	0	-50,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,33,00,000</b>	<b>0</b>	<b>0</b>	<b>7,33,00,000</b>	<b>4,27,58,333</b>	<b>0</b>	<b>0</b>	<b>-4,27,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,33,00,000</b>	<b>0</b>	<b>0</b>	<b>7,33,00,000</b>	<b>4,27,58,333</b>	<b>0</b>	<b>0</b>	<b>-4,27,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										
Not Applicable										
	Voted:	6,59,00,000	0	0	6,59,00,000	3,84,41,667	0	6,59,00,000	2,74,58,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,59,00,000</b>	<b>0</b>	<b>0</b>	<b>6,59,00,000</b>	<b>3,84,41,667</b>	<b>0</b>	<b>6,59,00,000</b>	<b>2,74,58,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,59,00,000</b>	<b>0</b>	<b>0</b>	<b>6,59,00,000</b>	<b>3,84,41,667</b>	<b>0</b>	<b>6,59,00,000</b>	<b>2,74,58,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 78 NATIONAL BAMBOO MISSION (NBM)										















APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	57,75,000	0	0	57,75,000	33,68,750	3,22,494	42,30,687	8,61,937	25.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,12,77,000	0	0	5,12,77,000	2,99,11,583	33,37,998	2,81,21,925	-17,89,658	5.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	<b>Voted:</b>	279,19,41,000	0	0	279,19,41,000	162,86,32,250	16,14,43,618	141,09,63,162	-21,76,69,088	13.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	279,19,41,000	0	0	279,19,41,000	162,86,32,250	16,14,43,618	141,09,63,162	-21,76,69,088	13.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	279,19,41,000	0	0	279,19,41,000	162,86,32,250	16,14,43,618	141,09,63,162	-21,76,69,088	13.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	<b>Voted:</b>	112,71,41,000	0	0	112,71,41,000	65,74,98,917	6,24,39,665	14,08,58,560	-51,66,40,357	78.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	112,71,41,000	0	0	112,71,41,000	65,74,98,917	6,24,39,665	14,08,58,560	-51,66,40,357	78.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	112,71,41,000	0	0	112,71,41,000	65,74,98,917	6,24,39,665	14,08,58,560	-51,66,40,357	78.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
Not Applicable										
	<b>Voted:</b>	29,19,11,000	0	0	29,19,11,000	17,02,81,417	3,06,52,408	15,97,91,128	-1,04,90,289	6.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	29,19,11,000	0	0	29,19,11,000	17,02,81,417	3,06,52,408	15,97,91,128	-1,04,90,289	6.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	29,19,11,000	0	0	29,19,11,000	17,02,81,417	3,06,52,408	15,97,91,128	-1,04,90,289	6.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	421,09,93,000	0	0	421,09,93,000	245,64,12,583	25,45,35,691	171,16,12,850	-74,47,99,733	30.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	73,24,00,000	0	0	73,24,00,000	42,72,33,333	34,91,27,721	110,87,51,674	68,15,18,341	159.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURER										
Not Applicable										
	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	3,79,75,000	50,82,133	3,03,52,858	-76,22,142	20.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	3,79,75,000	50,82,133	3,03,52,858	-76,22,142	20.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	3,79,75,000	50,82,133	3,03,52,858	-76,22,142	20.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	<b>Voted:</b>	66,73,06,000	0	0	66,73,06,000	38,92,61,833	22,52,61,300	133,35,19,334	94,42,57,501	242.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	66,73,06,000	0	0	66,73,06,000	38,92,61,833	22,52,61,300	133,35,19,334	94,42,57,501	242.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	66,73,06,000	0	0	66,73,06,000	38,92,61,833	22,52,61,300	133,35,19,334	94,42,57,501	242.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	146,48,06,000	0	0	146,48,06,000	85,44,70,167	57,94,71,154	247,26,23,866	161,81,53,699	189.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1859,45,83,000	0	0	1859,45,83,000	1084,68,40,083	161,01,02,812	946,76,63,613	-137,91,76,470	12.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 105 SANITATION SERVICES										
SB 02 MAINTENANCE AND REPAIRS										
Not Applicable										
	<b>Voted:</b>	56,40,000	0	0	56,40,000	32,90,000	0	7,55,416	-25,34,584	77.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	32,90,000	0	7,55,416	-25,34,584	77.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	32,90,000	0	7,55,416	-25,34,584	77.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	32,90,000	0	7,55,416	-25,34,584	77.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		56,40,000	0	0	56,40,000	32,90,000	0	7,55,416	-25,34,584	77.04



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2700 MAJOR IRRIGATION										
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,36,26,000	0	0	2,36,26,000	1,37,81,833	61,910	1,61,14,504	23,32,671	16.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>0</b>	<b>2,36,26,000</b>	<b>1,37,81,833</b>	<b>61,910</b>	<b>1,61,14,504</b>	<b>23,32,671</b>	<b>16.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>0</b>	<b>2,36,26,000</b>	<b>1,37,81,833</b>	<b>61,910</b>	<b>1,61,14,504</b>	<b>23,32,671</b>	<b>16.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>0</b>	<b>2,36,26,000</b>	<b>1,37,81,833</b>	<b>61,910</b>	<b>1,61,14,504</b>	<b>23,32,671</b>	<b>16.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	3,58,05,000	0	0	3,58,05,000	2,08,86,250	0	1,24,669	-2,07,61,581	99.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,58,05,000</b>	<b>0</b>	<b>0</b>	<b>3,58,05,000</b>	<b>2,08,86,250</b>	<b>0</b>	<b>1,24,669</b>	<b>-2,07,61,581</b>	<b>99.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,58,05,000</b>	<b>0</b>	<b>0</b>	<b>3,58,05,000</b>	<b>2,08,86,250</b>	<b>0</b>	<b>1,24,669</b>	<b>-2,07,61,581</b>	<b>99.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	2,60,40,000	0	0	2,60,40,000	1,51,90,000	0	4,85,047	-1,47,04,953	96.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,40,000</b>	<b>0</b>	<b>0</b>	<b>2,60,40,000</b>	<b>1,51,90,000</b>	<b>0</b>	<b>4,85,047</b>	<b>-1,47,04,953</b>	<b>96.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,40,000</b>	<b>0</b>	<b>0</b>	<b>2,60,40,000</b>	<b>1,51,90,000</b>	<b>0</b>	<b>4,85,047</b>	<b>-1,47,04,953</b>	<b>96.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW MISC. ADVANCE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	96,33,000	0	0	96,33,000	56,19,250	8,33,177	88,39,084	32,19,834	57.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	96,33,000	0	0	96,33,000	56,19,250	8,33,177	88,39,084	32,19,834	57.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	<b>Voted:</b>	4,24,000	0	0	4,24,000	2,47,333	0	0	-2,47,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,24,000	0	0	4,24,000	2,47,333	0	0	-2,47,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,24,000	0	0	4,24,000	2,47,333	0	0	-2,47,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	<b>Voted:</b>	1,41,000	0	0	1,41,000	82,250	0	0	-82,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	82,250	0	0	-82,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	82,250	0	0	-82,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE										
Not Applicable										
	<b>Voted:</b>	1,41,000	0	0	1,41,000	82,250	0	0	-82,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	82,250	0	0	-82,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	82,250	0	0	-82,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,06,000	0	0	7,06,000	4,11,833	0	0	-4,11,833	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,25,40,000	0	0	1,25,40,000	73,15,000	10,05,055	97,43,989	24,28,989	33.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 12 BALH VALLEY PROJECT(NC)										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	41,30,000	0	0	41,30,000	24,09,167	2,24,048	14,61,068	-9,48,099	39.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,30,000</b>	<b>0</b>	<b>0</b>	<b>41,30,000</b>	<b>24,09,167</b>	<b>2,24,048</b>	<b>14,61,068</b>	<b>-9,48,099</b>	<b>39.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,30,000</b>	<b>0</b>	<b>0</b>	<b>41,30,000</b>	<b>24,09,167</b>	<b>2,24,048</b>	<b>14,61,068</b>	<b>-9,48,099</b>	<b>39.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>41,30,000</b>	<b>0</b>	<b>0</b>	<b>41,30,000</b>	<b>24,09,167</b>	<b>2,24,048</b>	<b>14,61,068</b>	<b>-9,48,099</b>	<b>39.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,11,32,000	0	0	2,11,32,000	1,23,27,000	28,204	90,32,259	-32,94,741	26.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>1,23,27,000</b>	<b>28,204</b>	<b>90,32,259</b>	<b>-32,94,741</b>	<b>26.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>1,23,27,000</b>	<b>28,204</b>	<b>90,32,259</b>	<b>-32,94,741</b>	<b>26.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>1,23,27,000</b>	<b>28,204</b>	<b>90,32,259</b>	<b>-32,94,741</b>	<b>26.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	2,47,333	0	0	-2,47,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,24,000</b>	<b>0</b>	<b>0</b>	<b>4,24,000</b>	<b>2,47,333</b>	<b>0</b>	<b>0</b>	<b>-2,47,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,24,000</b>	<b>0</b>	<b>0</b>	<b>4,24,000</b>	<b>2,47,333</b>	<b>0</b>	<b>0</b>	<b>-2,47,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	82,250	0	0	-82,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,41,000</b>	<b>0</b>	<b>0</b>	<b>1,41,000</b>	<b>82,250</b>	<b>0</b>	<b>0</b>	<b>-82,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,41,000</b>	<b>0</b>	<b>0</b>	<b>1,41,000</b>	<b>82,250</b>	<b>0</b>	<b>0</b>	<b>-82,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	2,83,000	0	0	2,83,000	1,65,083	0	0	-1,65,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,83,000</b>	<b>0</b>	<b>0</b>	<b>2,83,000</b>	<b>1,65,083</b>	<b>0</b>	<b>0</b>	<b>-1,65,083</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,83,000</b>	<b>0</b>	<b>0</b>	<b>2,83,000</b>	<b>1,65,083</b>	<b>0</b>	<b>0</b>	<b>-1,65,083</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,48,000</b>	<b>0</b>	<b>0</b>	<b>8,48,000</b>	<b>4,94,667</b>	<b>0</b>	<b>0</b>	<b>-4,94,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,61,10,000</b>	<b>0</b>	<b>0</b>	<b>2,61,10,000</b>	<b>1,52,30,833</b>	<b>2,52,252</b>	<b>1,04,93,327</b>	<b>-47,37,506</b>	<b>31.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	19,73,000	0	0	19,73,000	11,50,917	36,319	5,82,487	-5,68,430	49.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,73,000</b>	<b>0</b>	<b>0</b>	<b>19,73,000</b>	<b>11,50,917</b>	<b>36,319</b>	<b>5,82,487</b>	<b>-5,68,430</b>	<b>49.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,73,000</b>	<b>0</b>	<b>0</b>	<b>19,73,000</b>	<b>11,50,917</b>	<b>36,319</b>	<b>5,82,487</b>	<b>-5,68,430</b>	<b>49.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,73,000</b>	<b>0</b>	<b>0</b>	<b>19,73,000</b>	<b>11,50,917</b>	<b>36,319</b>	<b>5,82,487</b>	<b>-5,68,430</b>	<b>49.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	28,30,000	0	0	28,30,000	16,50,833	0	0	-16,50,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,30,000</b>	<b>0</b>	<b>0</b>	<b>28,30,000</b>	<b>16,50,833</b>	<b>0</b>	<b>0</b>	<b>-16,50,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,30,000</b>	<b>0</b>	<b>0</b>	<b>28,30,000</b>	<b>16,50,833</b>	<b>0</b>	<b>0</b>	<b>-16,50,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	5,66,000	0	0	5,66,000	3,30,167	0	0	-3,30,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,66,000</b>	<b>0</b>	<b>0</b>	<b>5,66,000</b>	<b>3,30,167</b>	<b>0</b>	<b>0</b>	<b>-3,30,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,66,000</b>	<b>0</b>	<b>0</b>	<b>5,66,000</b>	<b>3,30,167</b>	<b>0</b>	<b>0</b>	<b>-3,30,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW MISC ADVANCES										
Not Applicable										
	Voted:	2,13,000	0	0	2,13,000	1,24,250	0	0	-1,24,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,13,000</b>	<b>0</b>	<b>0</b>	<b>2,13,000</b>	<b>1,24,250</b>	<b>0</b>	<b>0</b>	<b>-1,24,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,13,000</b>	<b>0</b>	<b>0</b>	<b>2,13,000</b>	<b>1,24,250</b>	<b>0</b>	<b>0</b>	<b>-1,24,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,09,000</b>	<b>0</b>	<b>0</b>	<b>36,09,000</b>	<b>21,05,250</b>	<b>0</b>	<b>0</b>	<b>-21,05,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,13,27,000</b>	<b>0</b>	<b>0</b>	<b>4,13,27,000</b>	<b>2,41,07,417</b>	<b>13,03,068</b>	<b>3,31,76,276</b>	<b>90,68,859</b>	<b>37.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	59,25,000	0	0	59,25,000	34,56,250	4,24,879	30,96,265	-3,59,985	10.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,25,000</b>	<b>0</b>	<b>0</b>	<b>59,25,000</b>	<b>34,56,250</b>	<b>4,24,879</b>	<b>30,96,265</b>	<b>-3,59,985</b>	<b>10.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,25,000</b>	<b>0</b>	<b>0</b>	<b>59,25,000</b>	<b>34,56,250</b>	<b>4,24,879</b>	<b>30,96,265</b>	<b>-3,59,985</b>	<b>10.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>59,25,000</b>	<b>0</b>	<b>0</b>	<b>59,25,000</b>	<b>34,56,250</b>	<b>4,24,879</b>	<b>30,96,265</b>	<b>-3,59,985</b>	<b>10.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	48,54,000	0	0	48,54,000	28,31,500	5,70,643	18,33,956	-9,97,544	35.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>28,31,500</b>	<b>5,70,643</b>	<b>18,33,956</b>	<b>-9,97,544</b>	<b>35.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>28,31,500</b>	<b>5,70,643</b>	<b>18,33,956</b>	<b>-9,97,544</b>	<b>35.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>28,31,500</b>	<b>5,70,643</b>	<b>18,33,956</b>	<b>-9,97,544</b>	<b>35.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	1,20,29,000	0	0	1,20,29,000	70,16,917	0	0	-70,16,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,29,000</b>	<b>0</b>	<b>0</b>	<b>1,20,29,000</b>	<b>70,16,917</b>	<b>0</b>	<b>0</b>	<b>-70,16,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,29,000</b>	<b>0</b>	<b>0</b>	<b>1,20,29,000</b>	<b>70,16,917</b>	<b>0</b>	<b>0</b>	<b>-70,16,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	21,23,000	0	0	21,23,000	12,38,417	0	0	-12,38,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,23,000</b>	<b>0</b>	<b>0</b>	<b>21,23,000</b>	<b>12,38,417</b>	<b>0</b>	<b>0</b>	<b>-12,38,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,23,000</b>	<b>0</b>	<b>0</b>	<b>21,23,000</b>	<b>12,38,417</b>	<b>0</b>	<b>0</b>	<b>-12,38,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCE										
Not Applicable										
	Voted:	49,53,000	0	0	49,53,000	28,89,250	0	0	-28,89,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,53,000</b>	<b>0</b>	<b>0</b>	<b>49,53,000</b>	<b>28,89,250</b>	<b>0</b>	<b>0</b>	<b>-28,89,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,53,000</b>	<b>0</b>	<b>0</b>	<b>49,53,000</b>	<b>28,89,250</b>	<b>0</b>	<b>0</b>	<b>-28,89,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,91,05,000</b>	<b>0</b>	<b>0</b>	<b>1,91,05,000</b>	<b>1,11,44,583</b>	<b>0</b>	<b>0</b>	<b>-1,11,44,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,98,84,000</b>	<b>0</b>	<b>0</b>	<b>2,98,84,000</b>	<b>1,74,32,333</b>	<b>9,95,522</b>	<b>49,30,221</b>	<b>-1,25,02,112</b>	<b>71.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	2,83,04,000	0	0	2,83,04,000	1,65,10,667	32,71,455	3,08,41,428	1,43,30,761	86.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,83,04,000</b>	<b>0</b>	<b>0</b>	<b>2,83,04,000</b>	<b>1,65,10,667</b>	<b>32,71,455</b>	<b>3,08,41,428</b>	<b>1,43,30,761</b>	<b>86.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,83,04,000</b>	<b>0</b>	<b>0</b>	<b>2,83,04,000</b>	<b>1,65,10,667</b>	<b>32,71,455</b>	<b>3,08,41,428</b>	<b>1,43,30,761</b>	<b>86.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	41,27,667	6,61,400	7,05,780	-34,21,887	82.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>41,27,667</b>	<b>6,61,400</b>	<b>7,05,780</b>	<b>-34,21,887</b>	<b>82.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>41,27,667</b>	<b>6,61,400</b>	<b>7,05,780</b>	<b>-34,21,887</b>	<b>82.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	45,29,000	0	0	45,29,000	26,41,917	0	0	-26,41,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,29,000</b>	<b>0</b>	<b>0</b>	<b>45,29,000</b>	<b>26,41,917</b>	<b>0</b>	<b>0</b>	<b>-26,41,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,29,000</b>	<b>0</b>	<b>0</b>	<b>45,29,000</b>	<b>26,41,917</b>	<b>0</b>	<b>0</b>	<b>-26,41,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,99,09,000</b>	<b>0</b>	<b>0</b>	<b>3,99,09,000</b>	<b>2,32,80,250</b>	<b>39,32,855</b>	<b>3,15,47,208</b>	<b>82,66,958</b>	<b>35.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,99,09,000</b>	<b>0</b>	<b>0</b>	<b>3,99,09,000</b>	<b>2,32,80,250</b>	<b>39,32,855</b>	<b>3,15,47,208</b>	<b>82,66,958</b>	<b>35.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	41,27,667	0	0	-41,27,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>41,27,667</b>	<b>0</b>	<b>0</b>	<b>-41,27,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>41,27,667</b>	<b>0</b>	<b>0</b>	<b>-41,27,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2701 MEDIUM IRRIGATION									
Not Applicable									
	Voted:	14,15,000	0	0	14,15,000	8,25,417	0	-8,25,417	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>14,15,000</b>	<b>8,25,417</b>	<b>0</b>	<b>-8,25,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>14,15,000</b>	<b>8,25,417</b>	<b>0</b>	<b>-8,25,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW-MISC ADVANCES									
Not Applicable									
	Voted:	6,37,000	0	0	6,37,000	3,71,583	0	-3,71,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,37,000</b>	<b>0</b>	<b>0</b>	<b>6,37,000</b>	<b>3,71,583</b>	<b>0</b>	<b>-3,71,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,37,000</b>	<b>0</b>	<b>0</b>	<b>6,37,000</b>	<b>3,71,583</b>	<b>0</b>	<b>-3,71,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>91,28,000</b>	<b>0</b>	<b>0</b>	<b>91,28,000</b>	<b>53,24,667</b>	<b>0</b>	<b>-53,24,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>91,28,000</b>	<b>0</b>	<b>0</b>	<b>91,28,000</b>	<b>53,24,667</b>	<b>0</b>	<b>-53,24,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,77,96,000</b>	<b>0</b>	<b>0</b>	<b>18,77,96,000</b>	<b>10,95,47,667</b>	<b>75,25,071</b>	<b>-45,17,068</b>	<b>4.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2702 MINOR IRRIGATION									
SM 01 SURFACE WATER									
MI 799 SUSPENSE									
SB 01 STOCK									
Not Applicable									
	Voted:	21,22,81,000	0	0	21,22,81,000	12,38,30,583	1,78,47,214	-34,27,109	2.77
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,22,81,000</b>	<b>0</b>	<b>0</b>	<b>21,22,81,000</b>	<b>12,38,30,583</b>	<b>1,78,47,214</b>	<b>-34,27,109</b>	<b>2.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,22,81,000</b>	<b>0</b>	<b>0</b>	<b>21,22,81,000</b>	<b>12,38,30,583</b>	<b>1,78,47,214</b>	<b>-34,27,109</b>	<b>2.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE									



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	5,66,08,000	0	0	5,66,08,000	3,30,21,333	7,32,991	78,09,439	-2,52,11,894	76.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,66,08,000</b>	<b>0</b>	<b>0</b>	<b>5,66,08,000</b>	<b>3,30,21,333</b>	<b>7,32,991</b>	<b>78,09,439</b>	<b>-2,52,11,894</b>	<b>76.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,66,08,000</b>	<b>0</b>	<b>0</b>	<b>5,66,08,000</b>	<b>3,30,21,333</b>	<b>7,32,991</b>	<b>78,09,439</b>	<b>-2,52,11,894</b>	<b>76.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	4,24,56,000	0	0	4,24,56,000	2,47,66,000	51,07,633	2,56,08,066	8,42,066	3.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,24,56,000</b>	<b>0</b>	<b>0</b>	<b>4,24,56,000</b>	<b>2,47,66,000</b>	<b>51,07,633</b>	<b>2,56,08,066</b>	<b>8,42,066</b>	<b>3.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,24,56,000</b>	<b>0</b>	<b>0</b>	<b>4,24,56,000</b>	<b>2,47,66,000</b>	<b>51,07,633</b>	<b>2,56,08,066</b>	<b>8,42,066</b>	<b>3.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,13,45,000</b>	<b>0</b>	<b>0</b>	<b>31,13,45,000</b>	<b>18,16,17,917</b>	<b>2,36,87,838</b>	<b>15,38,20,979</b>	<b>-2,77,96,938</b>	<b>15.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,13,45,000</b>	<b>0</b>	<b>0</b>	<b>31,13,45,000</b>	<b>18,16,17,917</b>	<b>2,36,87,838</b>	<b>15,38,20,979</b>	<b>-2,77,96,938</b>	<b>15.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	65,95,61,000	0	0	65,95,61,000	38,47,43,917	4,92,87,551	39,40,74,113	93,30,196	2.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>38,47,43,917</b>	<b>4,92,87,551</b>	<b>39,40,74,113</b>	<b>93,30,196</b>	<b>2.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>38,47,43,917</b>	<b>4,92,87,551</b>	<b>39,40,74,113</b>	<b>93,30,196</b>	<b>2.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>38,47,43,917</b>	<b>4,92,87,551</b>	<b>39,40,74,113</b>	<b>93,30,196</b>	<b>2.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 TUBE WELLS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>65,95,62,000</b>	<b>0</b>	<b>0</b>	<b>65,95,62,000</b>	<b>38,47,44,500</b>	<b>4,92,87,551</b>	<b>39,40,74,113</b>	<b>93,29,613</b>	<b>2.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	87,38,96,000	0	0	87,38,96,000	50,97,72,667	6,83,97,408	47,19,69,487	-3,78,03,180	7.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,38,96,000</b>	<b>0</b>	<b>0</b>	<b>87,38,96,000</b>	<b>50,97,72,667</b>	<b>6,83,97,408</b>	<b>47,19,69,487</b>	<b>-3,78,03,180</b>	<b>7.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,38,96,000</b>	<b>0</b>	<b>0</b>	<b>87,38,96,000</b>	<b>50,97,72,667</b>	<b>6,83,97,408</b>	<b>47,19,69,487</b>	<b>-3,78,03,180</b>	<b>7.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										
Not Applicable										
	Voted:	283,19,45,000	0	0	283,19,45,000	165,19,67,917	19,53,27,616	138,85,08,676	-26,34,59,241	15.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>283,19,45,000</b>	<b>0</b>	<b>0</b>	<b>283,19,45,000</b>	<b>165,19,67,917</b>	<b>19,53,27,616</b>	<b>138,85,08,676</b>	<b>-26,34,59,241</b>	<b>15.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>283,19,45,000</b>	<b>0</b>	<b>0</b>	<b>283,19,45,000</b>	<b>165,19,67,917</b>	<b>19,53,27,616</b>	<b>138,85,08,676</b>	<b>-26,34,59,241</b>	<b>15.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2711 FLOOD CONTROL AND DRAINAGE										
MI 103 CIVIL WORKS										
SB 01 PREVENTIVE MAINTENANCE OF SWAN PROJECT										
Not Applicable										
	Voted:	1,11,25,000	0	0	1,11,25,000	64,89,583	17,06,493	43,72,424	-21,17,159	32.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,11,25,000</b>	<b>0</b>	<b>0</b>	<b>1,11,25,000</b>	<b>64,89,583</b>	<b>17,06,493</b>	<b>43,72,424</b>	<b>-21,17,159</b>	<b>32.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,11,25,000</b>	<b>0</b>	<b>0</b>	<b>1,11,25,000</b>	<b>64,89,583</b>	<b>17,06,493</b>	<b>43,72,424</b>	<b>-21,17,159</b>	<b>32.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,11,25,000</b>	<b>0</b>	<b>0</b>	<b>1,11,25,000</b>	<b>64,89,583</b>	<b>17,06,493</b>	<b>43,72,424</b>	<b>-21,17,159</b>	<b>32.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,88,24,000	0	0	4,88,24,000	2,84,80,667	0	1,25,584	-2,83,55,083	99.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,88,24,000</b>	<b>0</b>	<b>0</b>	<b>4,88,24,000</b>	<b>2,84,80,667</b>	<b>0</b>	<b>1,25,584</b>	<b>-2,83,55,083</b>	<b>99.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,88,24,000</b>	<b>0</b>	<b>0</b>	<b>4,88,24,000</b>	<b>2,84,80,667</b>	<b>0</b>	<b>1,25,584</b>	<b>-2,83,55,083</b>	<b>99.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,13,93,000	0	0	1,13,93,000	66,45,917	8,20,894	33,43,573	-33,02,344	49.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,13,93,000</b>	<b>0</b>	<b>0</b>	<b>1,13,93,000</b>	<b>66,45,917</b>	<b>8,20,894</b>	<b>33,43,573</b>	<b>-33,02,344</b>	<b>49.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,13,93,000</b>	<b>0</b>	<b>0</b>	<b>1,13,93,000</b>	<b>66,45,917</b>	<b>8,20,894</b>	<b>33,43,573</b>	<b>-33,02,344</b>	<b>49.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2711 FLOOD CONTROL AND DRAINAGE										
Not Applicable										
	Voted:	97,65,000	0	0	97,65,000	56,96,250	0	0	-56,96,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>97,65,000</b>	<b>0</b>	<b>0</b>	<b>97,65,000</b>	<b>56,96,250</b>	<b>0</b>	<b>0</b>	<b>-56,96,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,65,000</b>	<b>0</b>	<b>0</b>	<b>97,65,000</b>	<b>56,96,250</b>	<b>0</b>	<b>0</b>	<b>-56,96,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,99,82,000</b>	<b>0</b>	<b>0</b>	<b>6,99,82,000</b>	<b>4,08,22,833</b>	<b>8,20,894</b>	<b>34,69,157</b>	<b>-3,73,53,676</b>	<b>91.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>12,20,90,000</b>	<b>0</b>	<b>0</b>	<b>12,20,90,000</b>	<b>7,12,19,167</b>	<b>32,66,626</b>	<b>1,40,52,163</b>	<b>-5,71,67,004</b>	<b>80.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,20,90,000</b>	<b>0</b>	<b>0</b>	<b>12,20,90,000</b>	<b>7,12,19,167</b>	<b>32,66,626</b>	<b>1,40,52,163</b>	<b>-5,71,67,004</b>	<b>80.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2681,86,41,000</b>	<b>0</b>	<b>0</b>	<b>2681,86,41,000</b>	<b>1564,42,07,250</b>	<b>204,54,79,534</b>	<b>1239,12,51,393</b>	<b>-325,29,55,857</b>	<b>20.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 101 URBAN WATER SUPPLY										
SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	33,66,00,000	0	0	33,66,00,000	19,63,50,000	3,90,74,228	14,02,44,999	-5,61,05,001	28.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>19,63,50,000</b>	<b>3,90,74,228</b>	<b>14,02,44,999</b>	<b>-5,61,05,001</b>	<b>28.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>19,63,50,000</b>	<b>3,90,74,228</b>	<b>14,02,44,999</b>	<b>-5,61,05,001</b>	<b>28.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>19,63,50,000</b>	<b>3,90,74,228</b>	<b>14,02,44,999</b>	<b>-5,61,05,001</b>	<b>28.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 RURAL WATER SUPPLY										
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

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	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	19,01,00,000	0	0	19,01,00,000	11,08,91,667	8,00,36,210	18,83,84,659	7,74,92,992	69.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,01,00,000</b>	<b>0</b>	<b>0</b>	<b>19,01,00,000</b>	<b>11,08,91,667</b>	<b>8,00,36,210</b>	<b>18,83,84,659</b>	<b>7,74,92,992</b>	<b>69.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,01,00,000</b>	<b>0</b>	<b>0</b>	<b>19,01,00,000</b>	<b>11,08,91,667</b>	<b>8,00,36,210</b>	<b>18,83,84,659</b>	<b>7,74,92,992</b>	<b>69.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 HAND PUMPS										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	77,00,000	15,49,618	41,21,277	-35,78,723	46.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>77,00,000</b>	<b>15,49,618</b>	<b>41,21,277</b>	<b>-35,78,723</b>	<b>46.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>77,00,000</b>	<b>15,49,618</b>	<b>41,21,277</b>	<b>-35,78,723</b>	<b>46.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 R.I.D.F/NABARD										
Not Applicable										
	Voted:	135,00,00,000	0	0	135,00,00,000	78,75,00,000	7,71,14,654	58,94,71,098	-19,80,28,902	25.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>135,00,00,000</b>	<b>0</b>	<b>0</b>	<b>135,00,00,000</b>	<b>78,75,00,000</b>	<b>7,71,14,654</b>	<b>58,94,71,098</b>	<b>-19,80,28,902</b>	<b>25.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>135,00,00,000</b>	<b>0</b>	<b>0</b>	<b>135,00,00,000</b>	<b>78,75,00,000</b>	<b>7,71,14,654</b>	<b>58,94,71,098</b>	<b>-19,80,28,902</b>	<b>25.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 JAL JEEVAN MISSION										
Not Applicable										
	Voted:	0	0	0	0	0	60,019	60,019	60,019	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	49,36,00,000	0	0	49,36,00,000	28,79,33,333	0	78,17,46,000	49,38,12,667	171.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,36,00,000</b>	<b>0</b>	<b>0</b>	<b>49,36,00,000</b>	<b>28,79,33,333</b>	<b>60,019</b>	<b>78,18,06,019</b>	<b>49,38,72,686</b>	<b>171.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,36,00,000</b>	<b>0</b>	<b>0</b>	<b>49,36,00,000</b>	<b>28,79,33,333</b>	<b>60,019</b>	<b>78,18,06,019</b>	<b>49,38,72,686</b>	<b>171.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	24,98,03,060	58,97,17,136	58,96,58,803	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>24,98,03,060</b>	<b>58,97,17,136</b>	<b>58,96,58,803</b>	<b>1010843.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>24,98,03,060</b>	<b>58,97,17,136</b>	<b>58,96,58,803</b>	<b>1010843.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES(EXTERNALLY AIDED PROJECT)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	2,39,990	7,52,695	-50,80,638	87.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>2,39,990</b>	<b>7,52,695</b>	<b>-50,80,638</b>	<b>87.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>2,39,990</b>	<b>7,52,695</b>	<b>-50,80,638</b>	<b>87.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VARIOUS WATER SUPPLY SCHEME										

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FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>205,73,00,000</b>	<b>0</b>	<b>0</b>	<b>205,73,00,000</b>	<b>120,00,91,667</b>	<b>40,88,03,551</b>	<b>215,42,52,884</b>	<b>95,41,61,217</b>	<b>79.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>239,39,00,000</b>	<b>0</b>	<b>0</b>	<b>239,39,00,000</b>	<b>139,64,41,667</b>	<b>44,78,77,779</b>	<b>229,44,97,883</b>	<b>89,80,56,216</b>	<b>64.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SEWERAGE AND SANITATION										
MI 102 RURAL SANITATION SERVICES										
SB 04 SEWERAGE SCHEMES FOR RURAL AREAS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 106 SEWERAGE SERVICES										
SB 03 RURAL SEWERAGE SCHEMES UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT(NABARAD)										
Not Applicable										
	Voted:	7,50,00,000	0	0	7,50,00,000	4,37,50,000	0	6,13,700	-4,31,36,300	98.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>4,37,50,000</b>	<b>0</b>	<b>6,13,700</b>	<b>-4,31,36,300</b>	<b>98.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>4,37,50,000</b>	<b>0</b>	<b>6,13,700</b>	<b>-4,31,36,300</b>	<b>98.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>4,37,50,000</b>	<b>0</b>	<b>6,13,700</b>	<b>-4,31,36,300</b>	<b>98.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>7,51,00,000</b>	<b>0</b>	<b>0</b>	<b>7,51,00,000</b>	<b>4,38,08,333</b>	<b>0</b>	<b>6,13,700</b>	<b>-4,31,94,633</b>	<b>98.60</b>





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
	Charged:	0	0	0	0	0	0	0	0	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>1,50,00,000</b>	<b>1,48,83,333</b>	<b>12757.14</b>
	Charged:	0	0	0	0	0	0	0	0.00	
SM 23 KONCIL JHARERA MANDUP PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 24 RAIN HARVESTING ON PARCHU KHUD PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RAIN HARVESTING STRUCTURE ON LEFT AND RIGHT BANKS OF PARCHU KHAD										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>	
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
MI 800 OTHER EXPENDITURE										
SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 26 MEDIUM IRRIGATION PROJECT PRINI										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI										
MI 800 OTHER EXPENDITURE										
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,36,00,000</b>	<b>0</b>	<b>0</b>	<b>7,36,00,000</b>	<b>4,29,33,333</b>	<b>0</b>	<b>4,55,00,145</b>	<b>25,66,812</b>	<b>5.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	3,68,00,000	0	0	3,68,00,000	2,14,66,667	6,56,809	1,35,34,502	-79,32,165	36.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,68,00,000</b>	<b>0</b>	<b>0</b>	<b>3,68,00,000</b>	<b>2,14,66,667</b>	<b>6,56,809</b>	<b>1,35,34,502</b>	<b>-79,32,165</b>	<b>36.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,68,00,000</b>	<b>0</b>	<b>0</b>	<b>3,68,00,000</b>	<b>2,14,66,667</b>	<b>6,56,809</b>	<b>1,35,34,502</b>	<b>-79,32,165</b>	<b>36.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	1,84,00,000	0	0	1,84,00,000	1,07,33,333	9,74,392	56,93,596	-50,39,737	46.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,84,00,000</b>	<b>0</b>	<b>0</b>	<b>1,84,00,000</b>	<b>1,07,33,333</b>	<b>9,74,392</b>	<b>56,93,596</b>	<b>-50,39,737</b>	<b>46.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,84,00,000</b>	<b>0</b>	<b>0</b>	<b>1,84,00,000</b>	<b>1,07,33,333</b>	<b>9,74,392</b>	<b>56,93,596</b>	<b>-50,39,737</b>	<b>46.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 LIS IN VARIOUS DISTRICTS NABARD										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,96,90,000	0	0	39,96,90,000	23,31,52,500	1,89,17,766	10,49,26,421	-12,82,26,079	55.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,96,90,000	0	0	39,96,90,000	23,31,52,500	1,89,17,766	10,49,26,421	-12,82,26,079	55.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	41,19,90,000	0	0	41,19,90,000	24,03,27,500	1,92,72,766	10,84,88,090	-13,18,39,410	54.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	216,90,00,000	0	0	216,90,00,000	126,52,50,000	8,01,32,726	61,17,93,186	-65,34,56,814	51.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 313 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	54,00,00,000	0	0	54,00,00,000	31,50,00,000	5,37,85,973	21,40,96,345	-10,09,03,655	32.03
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	54,02,00,000	0	0	54,02,00,000	31,51,16,667	5,37,85,973	21,40,96,345	-10,10,20,322	32.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	54,02,00,000	0	0	54,02,00,000	31,51,16,667	5,37,85,973	21,40,96,345	-10,10,20,322	32.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	54,02,00,000	0	0	54,02,00,000	31,51,16,667	5,37,85,973	21,40,96,345	-10,10,20,322	32.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	54,02,00,000	0	0	54,02,00,000	31,51,16,667	5,37,85,973	21,40,96,345	-10,10,20,322	32.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 103 CIVIL WORKS										
SB 01 FLOOD CONTROL WORKS										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	20,15,453	97,96,075	-1,35,37,258	58.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	2,33,33,333	20,15,453	97,96,075	-1,35,37,258	58.02





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Not Applicable									
	Voted:	75,000	0	0	75,000	43,750	0	-43,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	75,000	0	0	75,000	43,750	0	-43,750	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>87,500</b>	<b>0</b>	<b>-87,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>87,500</b>	<b>0</b>	<b>-87,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CHANNELIZATION OF PALCHAN TO AUT IN DISTRICT KULLU									
Not Applicable									
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CHANNELIZATION OF PABBAR RIVER IN DISTRICT SHIMLA									
Not Applicable									
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CHANNELIZATION OF RIVER BEAS &ITS TRIBUTORIES IN TEH. NADAUN DISTT.HAMIRPUR&IN JAWALAMUKHI&RAKKAR									
Not Applicable									
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
SB 16 CHANNELIZATION OF MARKANDE RIVER TEHSIL NAHAN DISTT. SIRMOUR									
Not Applicable									
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 CHANNELIZATION OF GIRI RIVER NEAR VILLAGE RAJBAN(HARIJAN BASTI)&NAWADA IN TEH. PAONTA SAHIB									
Not Applicable									
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	29,167	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,99,00,000</b>	<b>0</b>	<b>0</b>	<b>11,99,00,000</b>	<b>6,99,41,667</b>	<b>25,97,866</b>	<b>10,32,72,291</b>	<b>3,33,30,624</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTEHR EXPENDITURE									
SB 01 EXPENDITURE ON FLOOD CONTROL WORKS									
Not Applicable									
	Voted:	0	0	0	0	0	30,50,915	30,50,915	30,50,915
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,50,915</b>	<b>30,50,915</b>	<b>30,50,915</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30,50,915</b>	<b>30,50,915</b>	<b>30,50,915</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON FLOOD CONTROL WORKS UNDER R.I.D.F. NABARD									
Not Applicable									







APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 10/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,52,28,000	0	0	1,52,28,000	88,83,000	20,03,676	70,58,719	-18,24,281	20.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,52,28,000	0	0	1,52,28,000	88,83,000	20,03,676	70,58,719	-18,24,281	20.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
Not Applicable										
	<b>Voted:</b>	15,56,00,000	0	0	15,56,00,000	9,07,66,667	1,41,25,505	8,75,48,638	-32,18,029	3.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,56,00,000	0	0	15,56,00,000	9,07,66,667	1,41,25,505	8,75,48,638	-32,18,029	3.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,56,00,000	0	0	15,56,00,000	9,07,66,667	1,41,25,505	8,75,48,638	-32,18,029	3.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	23,07,19,000	0	0	23,07,19,000	13,45,86,083	2,42,10,580	13,78,34,014	32,47,931	2.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										
	<b>Voted:</b>	303,57,69,000	0	0	303,57,69,000	177,08,65,250	28,35,94,179	182,05,86,947	4,97,21,697	2.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	303,57,69,000	0	0	303,57,69,000	177,08,65,250	28,35,94,179	182,05,86,947	4,97,21,697	2.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	303,57,69,000	0	0	303,57,69,000	177,08,65,250	28,35,94,179	182,05,86,947	4,97,21,697	2.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
Not Applicable										
	<b>Voted:</b>	1,63,96,000	0	0	1,63,96,000	95,64,333	13,79,482	94,16,002	-1,48,331	1.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,63,96,000	0	0	1,63,96,000	95,64,333	13,79,482	94,16,002	-1,48,331	1.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,63,96,000	0	0	1,63,96,000	95,64,333	13,79,482	94,16,002	-1,48,331	1.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME										





APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 10/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
		<b>Charged:</b>	0	0	0	0	0	0		
<b>Sub Total(Min):</b>		<b>Voted:</b>	305,61,21,000	0	305,61,21,000	178,27,37,250	28,49,73,661	183,00,02,949	4,72,65,699	2.65
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
MI 102 CATTLE AND BUFFALO DEVELOPMENT										
SB 02 CATTLE BREEDING FARMS SCHEMES										
Not Applicable										
		<b>Voted:</b>	6,16,99,000	0	6,16,99,000	3,59,91,083	29,82,398	3,30,38,960	-29,52,123	8.20
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	6,16,99,000	0	6,16,99,000	3,59,91,083	29,82,398	3,30,38,960	-29,52,123	8.20
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	6,16,99,000	0	6,16,99,000	3,59,91,083	29,82,398	3,30,38,960	-29,52,123	8.20
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
		<b>Voted:</b>	5,86,33,000	0	5,86,33,000	3,42,02,583	94,72,011	3,57,58,451	15,55,868	4.55
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	5,86,33,000	0	5,86,33,000	3,42,02,583	94,72,011	3,57,58,451	15,55,868	4.55
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	5,86,33,000	0	5,86,33,000	3,42,02,583	94,72,011	3,57,58,451	15,55,868	4.55
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
SB 13 LIVES STOCK CENSUS										
Not Applicable										
		<b>Voted:</b>	1,00,000	0	1,00,000	58,333	0	0	-58,333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	1,00,000	0	1,00,000	58,333	0	0	-58,333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	1,00,000	0	1,00,000	58,333	0	0	-58,333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 10/2022 FISHERIES

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,77,89,000	0	0	4,77,89,000	2,78,76,917	46,13,946	2,98,62,131	19,85,214	7.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,77,89,000	0	0	4,77,89,000	2,78,76,917	46,13,946	2,98,62,131	19,85,214	7.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME										
Not Applicable										
	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	3,28,68,000	1,36,76,333	71.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	3,28,68,000	1,36,76,333	71.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	3,28,68,000	1,36,76,333	71.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,06,89,000	0	0	8,06,89,000	4,70,68,583	46,13,946	6,27,30,131	1,56,61,548	33.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT										
SB 01 WOOL ANALYSIS LABORATORY CHAMBA										
Not Applicable										
	<b>Voted:</b>	5,000	0	0	5,000	2,917	0	0	-2,917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,000	0	0	5,000	2,917	0	0	-2,917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,000	0	0	5,000	2,917	0	0	-2,917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										
	<b>Voted:</b>	5,40,76,000	0	0	5,40,76,000	3,15,44,333	35,79,446	1,94,86,776	-1,20,57,557	38.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,40,76,000	0	0	5,40,76,000	3,15,44,333	35,79,446	1,94,86,776	-1,20,57,557	38.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,40,76,000	0	0	5,40,76,000	3,15,44,333	35,79,446	1,94,86,776	-1,20,57,557	38.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 SUBSIDIZED RAMS TO SHEEPBREEDERS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 10/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,56,000	0	0	8,56,000	4,99,333	90,000	4,33,017	-66,316	13.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,56,000	0	0	8,56,000	4,99,333	90,000	4,33,017	-66,316	13.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 RABBIT BREEDING SCHEME										
Not Applicable										
	<b>Voted:</b>	60,55,000	0	0	60,55,000	35,32,083	2,94,840	51,17,871	15,85,788	44.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,55,000	0	0	60,55,000	35,32,083	2,94,840	51,17,871	15,85,788	44.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,55,000	0	0	60,55,000	35,32,083	2,94,840	51,17,871	15,85,788	44.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 PROMOTION OF GAUSHALAS										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 PROMOTION OF SHEEP AND GOAT REARING										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	0	2,00,00,000	1,41,66,667	242.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	0	2,00,00,000	1,41,66,667	242.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	0	2,00,00,000	1,41,66,667	242.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 NATIONAL LIVESTOCK MISSION										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 10/2022 FISHERIES  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	44,41,000	0	0	44,41,000	25,90,583	4,39,637	21,43,794	-4,46,789	17.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	44,41,000	0	0	44,41,000	25,90,583	4,39,637	21,43,794	-4,46,789	17.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	44,41,000	0	0	44,41,000	25,90,583	4,39,637	21,43,794	-4,46,789	17.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
Not Applicable										
	<b>Voted:</b>	5,000	0	0	5,000	2,917	0	0	-2,917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,000	0	0	5,000	2,917	0	0	-2,917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,000	0	0	5,000	2,917	0	0	-2,917	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,05,000	0	0	1,05,000	61,250	0	0	-61,250	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES										
SB 02 G.I.A. TO HP MILK FEDERATION										
Not Applicable										
	<b>Voted:</b>	18,07,00,000	0	0	18,07,00,000	10,54,08,333	6,21,07,200	15,52,68,000	4,98,59,667	47.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	18,07,00,000	0	0	18,07,00,000	10,54,08,333	6,21,07,200	15,52,68,000	4,98,59,667	47.30



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 10/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2405 FISHERIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE LEVEL										
Not Applicable										
	Voted:	2,51,59,000	0	0	2,51,59,000	1,46,76,083	34,16,033	1,68,44,024	21,67,941	14.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,51,59,000</b>	<b>0</b>	<b>0</b>	<b>2,51,59,000</b>	<b>1,46,76,083</b>	<b>34,16,033</b>	<b>1,68,44,024</b>	<b>21,67,941</b>	<b>14.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,51,59,000</b>	<b>0</b>	<b>0</b>	<b>2,51,59,000</b>	<b>1,46,76,083</b>	<b>34,16,033</b>	<b>1,68,44,024</b>	<b>21,67,941</b>	<b>14.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT LEVEL										
Not Applicable										
	Voted:	12,72,83,000	0	0	12,72,83,000	7,42,48,417	1,46,54,968	7,27,28,883	-15,19,534	2.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,72,83,000</b>	<b>0</b>	<b>0</b>	<b>12,72,83,000</b>	<b>7,42,48,417</b>	<b>1,46,54,968</b>	<b>7,27,28,883</b>	<b>-15,19,534</b>	<b>2.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,72,83,000</b>	<b>0</b>	<b>0</b>	<b>12,72,83,000</b>	<b>7,42,48,417</b>	<b>1,46,54,968</b>	<b>7,27,28,883</b>	<b>-15,19,534</b>	<b>2.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,24,42,000</b>	<b>0</b>	<b>0</b>	<b>15,24,42,000</b>	<b>8,89,24,500</b>	<b>1,80,71,001</b>	<b>8,95,72,907</b>	<b>6,48,407</b>	<b>0.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										
Not Applicable										
	Voted:	1,40,00,000	0	0	1,40,00,000	81,66,667	22,29,895	1,08,66,305	26,99,638	33.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>1,40,00,000</b>	<b>81,66,667</b>	<b>22,29,895</b>	<b>1,08,66,305</b>	<b>26,99,638</b>	<b>33.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>1,40,00,000</b>	<b>81,66,667</b>	<b>22,29,895</b>	<b>1,08,66,305</b>	<b>26,99,638</b>	<b>33.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 10/2022 FISHERIES

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head Revenue</b>											
MH 2405 FISHERIES											
Not Applicable											
		Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	52,101	40,00,231	-47,49,769	54.28
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>87,50,000</b>	<b>52,101</b>	<b>40,00,231</b>	<b>-47,49,769</b>	<b>54.28</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>87,50,000</b>	<b>52,101</b>	<b>40,00,231</b>	<b>-47,49,769</b>	<b>54.28</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS											
Not Applicable											
		Voted:	30,00,000	0	0	30,00,000	17,50,000	90,961	15,80,329	-1,69,671	9.70
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>17,50,000</b>	<b>90,961</b>	<b>15,80,329</b>	<b>-1,69,671</b>	<b>9.70</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>17,50,000</b>	<b>90,961</b>	<b>15,80,329</b>	<b>-1,69,671</b>	<b>9.70</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS											
Not Applicable											
		Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 TROUT LIVE STOCK INSURANCE											
Not Applicable											
		Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>0</b>	<b>-2,91,667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>0</b>	<b>-2,91,667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI MATSYA SAMPADAYA YOJNA											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 10/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head Revenue</b>									
MH 2405 FISHERIES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,43,00,000	0	0	6,43,00,000	3,75,08,333	0	-3,75,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	66,90,000	0	0	66,90,000	39,02,500	54,387	-38,48,113	98.61
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,85,90,000</b>	<b>0</b>	<b>0</b>	<b>7,85,90,000</b>	<b>4,58,44,167</b>	<b>0</b>	<b>-4,57,89,780</b>	<b>99.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,85,90,000</b>	<b>0</b>	<b>0</b>	<b>7,85,90,000</b>	<b>4,58,44,167</b>	<b>0</b>	<b>-4,57,89,780</b>	<b>99.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,10,91,000</b>	<b>0</b>	<b>0</b>	<b>11,10,91,000</b>	<b>6,48,03,083</b>	<b>23,72,957</b>	<b>-4,83,01,831</b>	<b>74.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND TRAINING									
SB 02 TRAINING									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	1,99,036	70.60
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>1,99,036</b>	<b>70.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>1,99,036</b>	<b>70.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>1,99,036</b>	<b>70.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 121 WELFARE SCHEMES FOR FISHERMEN									
SB 01 RISK FUND FOR FISHERMEN									
Not Applicable									
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	-1,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,75,000</b>	<b>0</b>	<b>-1,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,75,000</b>	<b>0</b>	<b>-1,75,000</b>	<b>100.00</b>













APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Min):</b>	<b>Voted:</b>	37,36,000	0	0	37,36,000	21,79,333	1,23,784	12,06,725	-9,72,608	44.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
Not Applicable										
	<b>Voted:</b>	3,50,000	0	0	3,50,000	2,04,167	0	0	-2,04,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,50,000	0	0	3,50,000	2,04,167	0	0	-2,04,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,50,000	0	0	3,50,000	2,04,167	0	0	-2,04,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,50,000	0	0	3,50,000	2,04,167	0	0	-2,04,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	18,28,77,000	0	0	18,28,77,000	10,66,78,250	2,57,66,426	9,65,52,016	-1,01,26,234	9.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 101 AYURVEDA										
SB 02 AYURVEDIC DISPENSARY										
Not Applicable										
	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	8,40,11,667	1,35,30,081	7,93,17,324	-46,94,343	5.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	8,40,11,667	1,35,30,081	7,93,17,324	-46,94,343	5.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	8,40,11,667	1,35,30,081	7,93,17,324	-46,94,343	5.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	8,40,11,667	1,35,30,081	7,93,17,324	-46,94,343	5.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	8,40,11,667	1,35,30,081	7,93,17,324	-46,94,343	5.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 101 PREVENTION AND CONTROL OF DISEASES										
SB 01 ANTI MALARIA ORGANISATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	2,45,000	0	24,192	-2,20,808	90.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,20,000</b>	<b>0</b>	<b>0</b>	<b>4,20,000</b>	<b>2,45,000</b>	<b>0</b>	<b>24,192</b>	<b>-2,20,808</b>	<b>90.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,20,000</b>	<b>0</b>	<b>0</b>	<b>4,20,000</b>	<b>2,45,000</b>	<b>0</b>	<b>24,192</b>	<b>-2,20,808</b>	<b>90.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MULTIPURPOSE WORKERS SCHEME(M.N.P.)										
Not Applicable										
	Voted:	1,40,36,000	0	0	1,40,36,000	81,87,667	23,58,969	67,99,856	-13,87,811	16.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,40,36,000</b>	<b>0</b>	<b>0</b>	<b>1,40,36,000</b>	<b>81,87,667</b>	<b>23,58,969</b>	<b>67,99,856</b>	<b>-13,87,811</b>	<b>16.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,40,36,000</b>	<b>0</b>	<b>0</b>	<b>1,40,36,000</b>	<b>81,87,667</b>	<b>23,58,969</b>	<b>67,99,856</b>	<b>-13,87,811</b>	<b>16.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 PURCHASE OF ANTI TUBERCULOSIS (TB) DRUG										
Not Applicable										
	Voted:	1,61,000	0	0	1,61,000	93,917	0	0	-93,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,61,000</b>	<b>0</b>	<b>0</b>	<b>1,61,000</b>	<b>93,917</b>	<b>0</b>	<b>0</b>	<b>-93,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,61,000</b>	<b>0</b>	<b>0</b>	<b>1,61,000</b>	<b>93,917</b>	<b>0</b>	<b>0</b>	<b>-93,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,46,17,000</b>	<b>0</b>	<b>0</b>	<b>1,46,17,000</b>	<b>85,26,583</b>	<b>23,58,969</b>	<b>68,24,048</b>	<b>-17,02,535</b>	<b>19.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,46,17,000</b>	<b>0</b>	<b>0</b>	<b>1,46,17,000</b>	<b>85,26,583</b>	<b>23,58,969</b>	<b>68,24,048</b>	<b>-17,02,535</b>	<b>19.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>34,15,14,000</b>	<b>0</b>	<b>0</b>	<b>34,15,14,000</b>	<b>19,92,16,500</b>	<b>4,16,55,476</b>	<b>18,26,93,388</b>	<b>-1,65,23,112</b>	<b>8.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2401 CROP HUSBANDRY										
MI 109 EXTENSION AND FARMERS' TRAINING										
SB 28 LOCAL COST ON STUDY TOUR										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	86,000	0	0	86,000	50,167	9,271	51,485	1,318	2.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	1,92,50,000	0	3,30,00,000	1,37,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,30,00,000	0	0	3,30,00,000	1,92,50,000	0	3,30,00,000	1,37,50,000	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,30,00,000	0	0	3,30,00,000	1,92,50,000	0	3,30,00,000	1,37,50,000	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,37,17,000	0	0	3,37,17,000	1,96,68,250	44,738	3,32,58,446	1,35,90,196	69.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,52,87,000	0	0	3,52,87,000	2,05,84,083	2,07,036	3,40,29,144	1,34,45,061	65.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 08 CONSERVATION OF WATER STORAGE STRUCTURES										
Not Applicable										
	Voted:	75,88,000	0	0	75,88,000	44,26,333	68,500	68,500	-43,57,833	98.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	44,26,333	68,500	68,500	-43,57,833	98.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	44,26,333	68,500	68,500	-43,57,833	98.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	44,26,333	68,500	68,500	-43,57,833	98.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	44,26,333	68,500	68,500	-43,57,833	98.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,15,40,000	0	0	1,15,40,000	67,31,667	22,24,160	57,05,470	-10,26,197	15.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>67,31,667</b>	<b>22,24,160</b>	<b>57,05,470</b>	<b>-10,26,197</b>	<b>15.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>67,31,667</b>	<b>22,24,160</b>	<b>57,05,470</b>	<b>-10,26,197</b>	<b>15.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>67,31,667</b>	<b>22,24,160</b>	<b>57,05,470</b>	<b>-10,26,197</b>	<b>15.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>67,31,667</b>	<b>22,24,160</b>	<b>57,05,470</b>	<b>-10,26,197</b>	<b>15.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
Not Applicable										
	Voted:	5,94,59,000	0	0	5,94,59,000	3,46,84,417	73,60,720	2,28,00,838	-1,18,83,579	34.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>3,46,84,417</b>	<b>73,60,720</b>	<b>2,28,00,838</b>	<b>-1,18,83,579</b>	<b>34.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>3,46,84,417</b>	<b>73,60,720</b>	<b>2,28,00,838</b>	<b>-1,18,83,579</b>	<b>34.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>3,46,84,417</b>	<b>73,60,720</b>	<b>2,28,00,838</b>	<b>-1,18,83,579</b>	<b>34.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>3,46,84,417</b>	<b>73,60,720</b>	<b>2,28,00,838</b>	<b>-1,18,83,579</b>	<b>34.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>3,46,84,417</b>	<b>73,60,720</b>	<b>2,28,00,838</b>	<b>-1,18,83,579</b>	<b>34.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	7,000	50,000	-8,333	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>7,000</b>	<b>50,000</b>	<b>-8,333</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>7,000</b>	<b>50,000</b>	<b>-8,333</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>7,000</b>	<b>50,000</b>	<b>-8,333</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>7,000</b>	<b>50,000</b>	<b>-8,333</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
Not Applicable										
	Voted:	9,62,00,000	0	0	9,62,00,000	5,61,16,667	50,57,180	3,12,27,313	-2,48,89,354	44.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,62,00,000</b>	<b>0</b>	<b>0</b>	<b>9,62,00,000</b>	<b>5,61,16,667</b>	<b>50,57,180</b>	<b>3,12,27,313</b>	<b>-2,48,89,354</b>	<b>44.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,62,00,000</b>	<b>0</b>	<b>0</b>	<b>9,62,00,000</b>	<b>5,61,16,667</b>	<b>50,57,180</b>	<b>3,12,27,313</b>	<b>-2,48,89,354</b>	<b>44.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICTS										
Not Applicable										
	Voted:	6,85,00,000	0	0	6,85,00,000	3,99,58,333	48,42,692	3,00,62,453	-98,95,880	24.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,85,00,000</b>	<b>0</b>	<b>0</b>	<b>6,85,00,000</b>	<b>3,99,58,333</b>	<b>48,42,692</b>	<b>3,00,62,453</b>	<b>-98,95,880</b>	<b>24.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,85,00,000</b>	<b>0</b>	<b>0</b>	<b>6,85,00,000</b>	<b>3,99,58,333</b>	<b>48,42,692</b>	<b>3,00,62,453</b>	<b>-98,95,880</b>	<b>24.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 DISTRICT INNOVATION FUND UNDER THIRTEENTH FINANCE COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 STATE INNOVATION FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	4,87,768	-82,62,232	94.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>87,50,000</b>	<b>0</b>	<b>4,87,768</b>	<b>-82,62,232</b>	<b>94.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>87,50,000</b>	<b>0</b>	<b>4,87,768</b>	<b>-82,62,232</b>	<b>94.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	4,915	-34,95,085	99.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>35,00,000</b>	<b>0</b>	<b>4,915</b>	<b>-34,95,085</b>	<b>99.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>35,00,000</b>	<b>0</b>	<b>4,915</b>	<b>-34,95,085</b>	<b>99.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,57,00,000</b>	<b>0</b>	<b>0</b>	<b>21,57,00,000</b>	<b>12,58,25,000</b>	<b>98,99,872</b>	<b>6,17,82,449</b>	<b>-6,40,42,551</b>	<b>50.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>21,57,00,000</b>	<b>0</b>	<b>0</b>	<b>21,57,00,000</b>	<b>12,58,25,000</b>	<b>98,99,872</b>	<b>6,17,82,449</b>	<b>-6,40,42,551</b>	<b>50.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>79,97,38,000</b>	<b>0</b>	<b>0</b>	<b>79,97,38,000</b>	<b>46,65,13,833</b>	<b>6,63,19,752</b>	<b>31,93,00,021</b>	<b>-14,72,13,812</b>	<b>31.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
<b>Sub Total(Min):</b>	90,00,000	0	0	90,00,000	52,50,000	0	32,89,862	-19,60,138	37.34
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 BUILDINGS									
Not Applicable									
Voted:	60,00,000	0	0	60,00,000	35,00,000	0	12,53,994	-22,46,006	64.17
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 60,00,000	0	0	60,00,000	35,00,000	0	12,53,994	-22,46,006	64.17
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b> 60,00,000	0	0	60,00,000	35,00,000	0	12,53,994	-22,46,006	64.17
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b> 60,00,000	0	0	60,00,000	35,00,000	0	12,53,994	-22,46,006	64.17
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 1,50,00,000	0	0	1,50,00,000	87,50,000	0	45,43,856	-42,06,144	48.07
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION									
MI 102 SOIL CONSERVATION									
SB 07 AGRICULTURE									
Not Applicable									
Voted:	55,00,000	0	0	55,00,000	32,08,333	5,58,756	19,98,756	-12,09,577	37.70
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 55,00,000	0	0	55,00,000	32,08,333	5,58,756	19,98,756	-12,09,577	37.70
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b> 55,00,000	0	0	55,00,000	32,08,333	5,58,756	19,98,756	-12,09,577	37.70
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b> 55,00,000	0	0	55,00,000	32,08,333	5,58,756	19,98,756	-12,09,577	37.70
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 55,00,000	0	0	55,00,000	32,08,333	5,58,756	19,98,756	-12,09,577	37.70
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH									
SB 01 BUILDINGS PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	32,08,333	1,30,000	11,35,000	-20,73,333	64.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>32,08,333</b>	<b>1,30,000</b>	<b>11,35,000</b>	<b>-20,73,333</b>	<b>64.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>32,08,333</b>	<b>1,30,000</b>	<b>11,35,000</b>	<b>-20,73,333</b>	<b>64.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>32,08,333</b>	<b>1,30,000</b>	<b>11,35,000</b>	<b>-20,73,333</b>	<b>64.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>32,08,333</b>	<b>1,30,000</b>	<b>11,35,000</b>	<b>-20,73,333</b>	<b>64.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 101 FOREST CONSERVATION, DEVELOPMENT AND TRAINING										
SB 01 FOREST CONSERVATION										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	55,41,667	17,47,888	46,52,397	-8,89,270	16.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>55,41,667</b>	<b>17,47,888</b>	<b>46,52,397</b>	<b>-8,89,270</b>	<b>16.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>55,41,667</b>	<b>17,47,888</b>	<b>46,52,397</b>	<b>-8,89,270</b>	<b>16.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>55,41,667</b>	<b>17,47,888</b>	<b>46,52,397</b>	<b>-8,89,270</b>	<b>16.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>55,41,667</b>	<b>17,47,888</b>	<b>46,52,397</b>	<b>-8,89,270</b>	<b>16.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>55,41,667</b>	<b>17,47,888</b>	<b>46,52,397</b>	<b>-8,89,270</b>	<b>16.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
Not Applicable										











APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT										
Not Applicable										
	Voted:	58,22,000	0	0	58,22,000	33,96,167	0	0	-33,96,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>33,96,167</b>	<b>0</b>	<b>0</b>	<b>-33,96,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>33,96,167</b>	<b>0</b>	<b>0</b>	<b>-33,96,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>33,96,167</b>	<b>0</b>	<b>0</b>	<b>-33,96,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>33,96,167</b>	<b>0</b>	<b>0</b>	<b>-33,96,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>33,96,167</b>	<b>0</b>	<b>0</b>	<b>-33,96,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)"										
Not Applicable										
	Voted:	6,50,00,000	0	0	6,50,00,000	3,79,16,667	1,05,00,461	6,77,27,966	2,98,11,299	78.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>3,79,16,667</b>	<b>1,05,00,461</b>	<b>6,77,27,966</b>	<b>2,98,11,299</b>	<b>78.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>3,79,16,667</b>	<b>1,05,00,461</b>	<b>6,77,27,966</b>	<b>2,98,11,299</b>	<b>78.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>3,79,16,667</b>	<b>1,05,00,461</b>	<b>6,77,27,966</b>	<b>2,98,11,299</b>	<b>78.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND TRAINING										
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	15,33,000	0	0	15,33,000	8,94,250	0	0	-8,94,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,33,000</b>	<b>0</b>	<b>0</b>	<b>15,33,000</b>	<b>8,94,250</b>	<b>0</b>	<b>0</b>	<b>-8,94,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,33,000</b>	<b>0</b>	<b>0</b>	<b>15,33,000</b>	<b>8,94,250</b>	<b>0</b>	<b>0</b>	<b>-8,94,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,33,000</b>	<b>0</b>	<b>0</b>	<b>15,33,000</b>	<b>8,94,250</b>	<b>0</b>	<b>0</b>	<b>-8,94,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,65,33,000</b>	<b>0</b>	<b>0</b>	<b>6,65,33,000</b>	<b>3,88,10,917</b>	<b>1,05,00,461</b>	<b>6,77,27,966</b>	<b>2,89,17,049</b>	<b>74.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,48,17,000	0	0	12,48,17,000	7,28,09,917	93,26,682	7,62,00,103	33,90,186	4.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,48,17,000</b>	<b>0</b>	<b>0</b>	<b>12,48,17,000</b>	<b>7,28,09,917</b>	<b>93,26,682</b>	<b>7,62,00,103</b>	<b>33,90,186</b>	<b>4.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,48,17,000</b>	<b>0</b>	<b>0</b>	<b>12,48,17,000</b>	<b>7,28,09,917</b>	<b>93,26,682</b>	<b>7,62,00,103</b>	<b>33,90,186</b>	<b>4.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	364,31,49,000	0	0	364,31,49,000	212,51,70,250	30,90,90,436	199,92,25,469	-12,59,44,781	5.93
	Charged:	0	0	0	0	0	3,88,270	3,88,270	3,88,270	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>364,31,49,000</b>	<b>0</b>	<b>0</b>	<b>364,31,49,000</b>	<b>212,51,70,250</b>	<b>30,90,90,436</b>	<b>199,92,25,469</b>	<b>-12,59,44,781</b>	<b>5.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,88,270</b>	<b>3,88,270</b>	<b>3,88,270</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>364,31,49,000</b>	<b>0</b>	<b>0</b>	<b>364,31,49,000</b>	<b>212,51,70,250</b>	<b>30,90,90,436</b>	<b>199,92,25,469</b>	<b>-12,59,44,781</b>	<b>5.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,88,270</b>	<b>3,88,270</b>	<b>3,88,270</b>	<b>100.00</b>
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	39,78,000	65,61,280	7,27,947	12.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>39,78,000</b>	<b>65,61,280</b>	<b>7,27,947</b>	<b>12.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>39,78,000</b>	<b>65,61,280</b>	<b>7,27,947</b>	<b>12.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>377,79,66,000</b>	<b>0</b>	<b>0</b>	<b>377,79,66,000</b>	<b>220,38,13,500</b>	<b>32,23,95,118</b>	<b>208,19,86,852</b>	<b>-12,18,26,648</b>	<b>5.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,88,270</b>	<b>3,88,270</b>	<b>3,88,270</b>	<b>100.00</b>
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
Not Applicable										
	Voted:	12,85,00,000	0	0	12,85,00,000	7,49,58,333	52,66,664	1,67,77,025	-5,81,81,308	77.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>0</b>	<b>12,85,00,000</b>	<b>7,49,58,333</b>	<b>52,66,664</b>	<b>1,67,77,025</b>	<b>-5,81,81,308</b>	<b>77.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>0</b>	<b>12,85,00,000</b>	<b>7,49,58,333</b>	<b>52,66,664</b>	<b>1,67,77,025</b>	<b>-5,81,81,308</b>	<b>77.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>0</b>	<b>12,85,00,000</b>	<b>7,49,58,333</b>	<b>52,66,664</b>	<b>1,67,77,025</b>	<b>-5,81,81,308</b>	<b>77.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	0	0	-86,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>86,33,333</b>	<b>0</b>	<b>0</b>	<b>-86,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>86,33,333</b>	<b>0</b>	<b>0</b>	<b>-86,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 REGENERATION OF FORESTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	39,73,000	0	0	39,73,000	23,17,583	0	0	-23,17,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,73,000</b>	<b>0</b>	<b>0</b>	<b>39,73,000</b>	<b>23,17,583</b>	<b>0</b>	<b>0</b>	<b>-23,17,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,73,000</b>	<b>0</b>	<b>0</b>	<b>39,73,000</b>	<b>23,17,583</b>	<b>0</b>	<b>0</b>	<b>-23,17,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INTEGRATED FOREST PROTECTION SCHEME										
Not Applicable										
	Voted:	2,68,00,000	0	0	2,68,00,000	1,56,33,333	0	0	-1,56,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,98,00,000</b>	<b>0</b>	<b>0</b>	<b>2,98,00,000</b>	<b>1,73,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,73,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,98,00,000</b>	<b>0</b>	<b>0</b>	<b>2,98,00,000</b>	<b>1,73,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,73,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>43,75,000</b>	<b>0</b>	<b>0</b>	<b>-43,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>43,75,000</b>	<b>0</b>	<b>0</b>	<b>-43,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 HIMACHAL PRADESH FORESTECO SYSTEM CLIMATE PROOFING PROJECT										







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FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,41,00,000	0	0	4,41,00,000	2,57,25,000	0	1,48,747	-2,55,76,253	99.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,41,00,000	0	0	4,41,00,000	2,57,25,000	0	1,48,747	-2,55,76,253	99.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 40 SUBSIDIARY SILVICULTURAL OPERATIONS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	1,30,66,667	29,70,417	29,70,417	-1,00,96,250	77.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,24,00,000	0	0	2,24,00,000	1,30,66,667	29,70,417	29,70,417	-1,00,96,250	77.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,24,00,000	0	0	2,24,00,000	1,30,66,667	29,70,417	29,70,417	-1,00,96,250	77.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 42 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	11,24,00,000	0	0	11,24,00,000	6,55,66,667	72,00,000	72,00,000	-5,83,66,667	89.02
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	7,90,000	7,90,000	-65,01,667	89.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,49,00,000	0	0	12,49,00,000	7,28,58,333	79,90,000	79,90,000	-6,48,68,333	89.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,49,00,000	0	0	12,49,00,000	7,28,58,333	79,90,000	79,90,000	-6,48,68,333	89.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 43 DEPARTMENTAL STATE FORESTRY PROGRAMME(DSFP)										
Not Applicable										
	Voted:	23,20,00,000	0	0	23,20,00,000	13,53,33,333	2,75,80,826	11,25,46,158	-2,27,87,175	16.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	23,20,00,000	0	0	23,20,00,000	13,53,33,333	2,75,80,826	11,25,46,158	-2,27,87,175	16.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	23,20,00,000	0	0	23,20,00,000	13,53,33,333	2,75,80,826	11,25,46,158	-2,27,87,175	16.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 44 COMMUNITY BASED STATE FORESTRY PROGRAMME(CBSFP)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	22,48,000	0	0	22,48,000	13,11,333	0	-13,11,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE									
Not Applicable									
	<b>Voted:</b>	32,53,000	0	0	32,53,000	18,97,583	0	-13,97,583	73.65
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	32,53,000	0	0	32,53,000	18,97,583	0	-13,97,583	73.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	32,53,000	0	0	32,53,000	18,97,583	0	-13,97,583	73.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY									
Not Applicable									
	<b>Voted:</b>	25,00,000	0	0	25,00,000	14,58,333	3,12,917	-8,83,668	60.59
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	14,58,333	3,12,917	-8,83,668	60.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	14,58,333	3,12,917	-8,83,668	60.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST & INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES									
Not Applicable									
	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	1,09,08,333	0	-1,09,08,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	1,09,08,333	0	-1,09,08,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	1,09,08,333	0	-1,09,08,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,36,37,000	0	0	3,36,37,000	1,96,21,583	3,28,317	-1,85,31,518	94.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	589,10,75,000	0	0	589,10,75,000	343,64,60,417	44,91,92,684	-45,99,12,834	13.38
	<b>Charged:</b>	0	0	0	0	0	3,88,270	3,88,270	100.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
MI 110 WILDLIFE PRESERVATION										
SB 01 WILD LIFE										
Not Applicable										
	Voted:	13,76,00,000	0	0	13,76,00,000	8,02,66,667	1,24,79,059	8,16,43,922	13,77,255	1.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,76,00,000</b>	<b>0</b>	<b>0</b>	<b>13,76,00,000</b>	<b>8,02,66,667</b>	<b>1,24,79,059</b>	<b>8,16,43,922</b>	<b>13,77,255</b>	<b>1.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,76,00,000</b>	<b>0</b>	<b>0</b>	<b>13,76,00,000</b>	<b>8,02,66,667</b>	<b>1,24,79,059</b>	<b>8,16,43,922</b>	<b>13,77,255</b>	<b>1.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	4,35,00,000	0	0	4,35,00,000	2,53,75,000	0	0	-2,53,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,80,00,000</b>	<b>0</b>	<b>0</b>	<b>4,80,00,000</b>	<b>2,80,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,80,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,80,00,000</b>	<b>0</b>	<b>0</b>	<b>4,80,00,000</b>	<b>2,80,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,80,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,56,00,000</b>	<b>0</b>	<b>0</b>	<b>18,56,00,000</b>	<b>10,82,66,667</b>	<b>1,24,79,059</b>	<b>8,16,43,922</b>	<b>-2,66,22,745</b>	<b>24.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	2,68,91,667	23,65,726	2,02,35,918	-66,55,749	24.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>2,68,91,667</b>	<b>23,65,726</b>	<b>2,02,35,918</b>	<b>-66,55,749</b>	<b>24.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>2,68,91,667</b>	<b>23,65,726</b>	<b>2,02,35,918</b>	<b>-66,55,749</b>	<b>24.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BEEDING SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	22,00,000	-42,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>64,16,667</b>	<b>0</b>	<b>22,00,000</b>	<b>-42,16,667</b>	<b>65.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>64,16,667</b>	<b>0</b>	<b>22,00,000</b>	<b>-42,16,667</b>	<b>65.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,71,00,000</b>	<b>0</b>	<b>0</b>	<b>5,71,00,000</b>	<b>3,33,08,333</b>	<b>23,65,726</b>	<b>2,24,35,918</b>	<b>-1,08,72,415</b>	<b>32.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,27,00,000</b>	<b>0</b>	<b>0</b>	<b>24,27,00,000</b>	<b>14,15,75,000</b>	<b>1,48,44,785</b>	<b>10,40,79,840</b>	<b>-3,74,95,160</b>	<b>26.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
Not Applicable										
	Voted:	19,00,00,000	0	0	19,00,00,000	11,08,33,333	3,14,53,386	8,89,51,761	-2,18,81,572	19.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,00,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,00,000</b>	<b>11,08,33,333</b>	<b>3,14,53,386</b>	<b>8,89,51,761</b>	<b>-2,18,81,572</b>	<b>19.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,00,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,00,000</b>	<b>11,08,33,333</b>	<b>3,14,53,386</b>	<b>8,89,51,761</b>	<b>-2,18,81,572</b>	<b>19.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CATCHEMENT AREA TREATMENT PLAN										
Not Applicable										
	Voted:	21,00,00,000	0	0	21,00,00,000	12,25,00,000	41,02,773	1,73,43,327	-10,51,56,673	85.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,00,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,00,000</b>	<b>12,25,00,000</b>	<b>41,02,773</b>	<b>1,73,43,327</b>	<b>-10,51,56,673</b>	<b>85.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,00,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,00,000</b>	<b>12,25,00,000</b>	<b>41,02,773</b>	<b>1,73,43,327</b>	<b>-10,51,56,673</b>	<b>85.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	17,00,00,000	0	0	17,00,00,000	9,91,66,667	1,31,99,731	2,11,57,087	-7,80,09,580	78.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,00,000</b>	<b>9,91,66,667</b>	<b>1,31,99,731</b>	<b>2,11,57,087</b>	<b>-7,80,09,580</b>	<b>78.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,00,000</b>	<b>9,91,66,667</b>	<b>1,31,99,731</b>	<b>2,11,57,087</b>	<b>-7,80,09,580</b>	<b>78.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 NET PRESENT VALUE OF FOREST LAND										
Not Applicable										
	Voted:	80,00,00,000	0	0	80,00,00,000	46,66,66,667	3,10,38,199	7,74,40,999	-38,92,25,668	83.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>46,66,66,667</b>	<b>3,10,38,199</b>	<b>7,74,40,999</b>	<b>-38,92,25,668</b>	<b>83.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>46,66,66,667</b>	<b>3,10,38,199</b>	<b>7,74,40,999</b>	<b>-38,92,25,668</b>	<b>83.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	5,56,054	30,66,492	-1,44,33,508	82.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,75,00,000</b>	<b>5,56,054</b>	<b>30,66,492</b>	<b>-1,44,33,508</b>	<b>82.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,75,00,000</b>	<b>5,56,054</b>	<b>30,66,492</b>	<b>-1,44,33,508</b>	<b>82.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 OTHER										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>87,500</b>	<b>0</b>	<b>0</b>	<b>-87,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>87,500</b>	<b>0</b>	<b>0</b>	<b>-87,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>140,01,50,000</b>	<b>0</b>	<b>0</b>	<b>140,01,50,000</b>	<b>81,67,54,167</b>	<b>8,03,50,143</b>	<b>20,79,59,666</b>	<b>-60,87,94,501</b>	<b>74.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>140,01,50,000</b>	<b>0</b>	<b>0</b>	<b>140,01,50,000</b>	<b>81,67,54,167</b>	<b>8,03,50,143</b>	<b>20,79,59,666</b>	<b>-60,87,94,501</b>	<b>74.54</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,75,00,000	8,75,647	1,51,28,433	-23,71,567	13.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,75,00,000	8,75,647	1,51,28,433	-23,71,567	13.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,75,00,000	8,75,647	1,51,28,433	-23,71,567	13.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,75,00,000	8,75,647	1,51,28,433	-23,71,567	13.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 ROAD & BRIDGES										
Not Applicable										
	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,16,66,667	6,87,743	33,67,597	-82,99,070	71.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,16,66,667	6,87,743	33,67,597	-82,99,070	71.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,16,66,667	6,87,743	33,67,597	-82,99,070	71.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS										
Not Applicable										
	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	2,91,66,667	15,49,613	1,14,95,878	-1,76,70,789	60.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	2,91,66,667	15,49,613	1,14,95,878	-1,76,70,789	60.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	2,91,66,667	15,49,613	1,14,95,878	-1,76,70,789	60.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,00,00,000	0	0	7,00,00,000	4,08,33,333	22,37,356	1,48,63,475	-2,59,69,858	63.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	7,00,00,000	0	0	7,00,00,000	4,08,33,333	22,37,356	1,48,63,475	-2,59,69,858	63.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE										
SB 03 WILD LIFE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	5,00,000	-1,41,667	22.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>6,41,667</b>	<b>0</b>	<b>5,00,000</b>	<b>-1,41,667</b>	<b>22.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>6,41,667</b>	<b>0</b>	<b>5,00,000</b>	<b>-1,41,667</b>	<b>22.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>6,41,667</b>	<b>0</b>	<b>5,00,000</b>	<b>-1,41,667</b>	<b>22.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 ZOOLOGICAL PARK										
SB 01 BUILDINGS UNDER ZOOLOGICAL PARK										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	4,90,000	-1,51,667	23.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>6,41,667</b>	<b>0</b>	<b>4,90,000</b>	<b>-1,51,667</b>	<b>23.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>6,41,667</b>	<b>0</b>	<b>4,90,000</b>	<b>-1,51,667</b>	<b>23.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>6,41,667</b>	<b>0</b>	<b>4,90,000</b>	<b>-1,51,667</b>	<b>23.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,000</b>	<b>12,83,333</b>	<b>0</b>	<b>9,90,000</b>	<b>-2,93,333</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,22,00,000</b>	<b>0</b>	<b>0</b>	<b>7,22,00,000</b>	<b>4,21,16,667</b>	<b>22,37,356</b>	<b>1,58,53,475</b>	<b>-2,62,63,192</b>	<b>62.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>10,22,00,000</b>	<b>0</b>	<b>0</b>	<b>10,22,00,000</b>	<b>5,96,16,667</b>	<b>31,13,003</b>	<b>3,09,81,908</b>	<b>-2,86,34,759</b>	<b>48.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>770,91,80,000</b>	<b>0</b>	<b>0</b>	<b>770,91,80,000</b>	<b>449,70,21,667</b>	<b>55,80,01,076</b>	<b>338,72,96,963</b>	<b>-110,97,24,704</b>	<b>24.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,88,270</b>	<b>3,88,270</b>	<b>3,88,270</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
MI 101 ELECTION COMMISSION										
SB 01 STATE ELECTION COMMISSION										
Not Applicable										
	Voted:	1,78,74,000	0	0	1,78,74,000	1,04,26,500	20,47,280	1,02,15,217	-2,11,283	2.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,78,74,000</b>	<b>0</b>	<b>0</b>	<b>1,78,74,000</b>	<b>1,04,26,500</b>	<b>20,47,280</b>	<b>1,02,15,217</b>	<b>-2,11,283</b>	<b>2.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,78,74,000</b>	<b>0</b>	<b>0</b>	<b>1,78,74,000</b>	<b>1,04,26,500</b>	<b>20,47,280</b>	<b>1,02,15,217</b>	<b>-2,11,283</b>	<b>2.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,78,74,000</b>	<b>0</b>	<b>0</b>	<b>1,78,74,000</b>	<b>1,04,26,500</b>	<b>20,47,280</b>	<b>1,02,15,217</b>	<b>-2,11,283</b>	<b>2.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 ELECTORAL OFFICERS										
SB 01 CHIEF ELECTORAL OFFICER & STAFF										
Not Applicable										
	Voted:	20,73,10,000	0	0	20,73,10,000	12,09,30,833	1,93,92,274	12,31,38,242	22,07,409	1.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,73,10,000</b>	<b>0</b>	<b>0</b>	<b>20,73,10,000</b>	<b>12,09,30,833</b>	<b>1,93,92,274</b>	<b>12,31,38,242</b>	<b>22,07,409</b>	<b>1.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,73,10,000</b>	<b>0</b>	<b>0</b>	<b>20,73,10,000</b>	<b>12,09,30,833</b>	<b>1,93,92,274</b>	<b>12,31,38,242</b>	<b>22,07,409</b>	<b>1.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,73,10,000</b>	<b>0</b>	<b>0</b>	<b>20,73,10,000</b>	<b>12,09,30,833</b>	<b>1,93,92,274</b>	<b>12,31,38,242</b>	<b>22,07,409</b>	<b>1.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS										
SB 01 ASSEMBLY										
Not Applicable										
	Voted:	8,50,00,000	0	0	8,50,00,000	4,95,83,333	1,23,80,327	8,10,40,941	3,14,57,608	63.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,50,00,000</b>	<b>0</b>	<b>0</b>	<b>8,50,00,000</b>	<b>4,95,83,333</b>	<b>1,23,80,327</b>	<b>8,10,40,941</b>	<b>3,14,57,608</b>	<b>63.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,50,00,000</b>	<b>0</b>	<b>0</b>	<b>8,50,00,000</b>	<b>4,95,83,333</b>	<b>1,23,80,327</b>	<b>8,10,40,941</b>	<b>3,14,57,608</b>	<b>63.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PARLIAMENTARY										



APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	29,16,66,667	5,34,76,415	11,31,88,991	-17,84,77,676	61.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>29,16,66,667</b>	<b>5,34,76,415</b>	<b>11,31,88,991</b>	<b>-17,84,77,676</b>	<b>61.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>29,16,66,667</b>	<b>5,34,76,415</b>	<b>11,31,88,991</b>	<b>-17,84,77,676</b>	<b>61.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>29,16,66,667</b>	<b>5,34,76,415</b>	<b>11,31,88,991</b>	<b>-17,84,77,676</b>	<b>61.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	62,02,412	93,01,564	-23,65,103	20.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,16,66,667</b>	<b>62,02,412</b>	<b>93,01,564</b>	<b>-23,65,103</b>	<b>20.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,16,66,667</b>	<b>62,02,412</b>	<b>93,01,564</b>	<b>-23,65,103</b>	<b>20.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,16,66,667</b>	<b>62,02,412</b>	<b>93,01,564</b>	<b>-23,65,103</b>	<b>20.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
Not Applicable										
	Voted:	50,54,000	0	0	50,54,000	29,48,167	36,78,964	1,76,06,194	1,46,58,027	497.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,54,000</b>	<b>0</b>	<b>0</b>	<b>50,54,000</b>	<b>29,48,167</b>	<b>36,78,964</b>	<b>1,76,06,194</b>	<b>1,46,58,027</b>	<b>497.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,54,000</b>	<b>0</b>	<b>0</b>	<b>50,54,000</b>	<b>29,48,167</b>	<b>36,78,964</b>	<b>1,76,06,194</b>	<b>1,46,58,027</b>	<b>497.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,54,000</b>	<b>0</b>	<b>0</b>	<b>50,54,000</b>	<b>29,48,167</b>	<b>36,78,964</b>	<b>1,76,06,194</b>	<b>1,46,58,027</b>	<b>497.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>83,52,63,000</b>	<b>0</b>	<b>0</b>	<b>83,52,63,000</b>	<b>48,72,36,750</b>	<b>9,81,67,587</b>	<b>40,00,80,832</b>	<b>-8,71,55,918</b>	<b>17.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES									
MI 800 OTHER EXPENDITURE									
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS									
Not Applicable									
	Voted:	6,000	0	0	6,000	3,500	0	-3,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>3,500</b>	<b>0</b>	<b>-3,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>3,500</b>	<b>0</b>	<b>-3,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>3,500</b>	<b>0</b>	<b>-3,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>3,500</b>	<b>0</b>	<b>-3,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>83,52,70,000</b>	<b>0</b>	<b>0</b>	<b>83,52,70,000</b>	<b>48,72,40,833</b>	<b>9,81,67,587</b>	<b>-8,71,60,001</b>	<b>17.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									







APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 10/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
-----										
Acc Head Revenue										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	4,08,000	0	0	4,08,000	2,38,000	0	0	-2,38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>2,38,000</b>	<b>0</b>	<b>0</b>	<b>-2,38,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>2,38,000</b>	<b>0</b>	<b>0</b>	<b>-2,38,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>2,38,000</b>	<b>0</b>	<b>0</b>	<b>-2,38,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>2,38,000</b>	<b>0</b>	<b>0</b>	<b>-2,38,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>2,38,000</b>	<b>0</b>	<b>0</b>	<b>-2,38,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	30,79,000	0	0	30,79,000	17,96,083	3,23,030	20,41,013	2,44,930	13.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,79,000</b>	<b>0</b>	<b>0</b>	<b>30,79,000</b>	<b>17,96,083</b>	<b>3,23,030</b>	<b>20,41,013</b>	<b>2,44,930</b>	<b>13.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,79,000</b>	<b>0</b>	<b>0</b>	<b>30,79,000</b>	<b>17,96,083</b>	<b>3,23,030</b>	<b>20,41,013</b>	<b>2,44,930</b>	<b>13.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,79,000</b>	<b>0</b>	<b>0</b>	<b>30,79,000</b>	<b>17,96,083</b>	<b>3,23,030</b>	<b>20,41,013</b>	<b>2,44,930</b>	<b>13.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 TRAINING										
SB 02 RURAL ENGINEERING BASED TRAINING PROGRAMME										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 10/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		Voted:	25,00,000	0	25,00,000	14,58,333	0	-14,58,333	100.00	
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>		Voted:	25,00,000	0	25,00,000	14,58,333	0	-14,58,333	100.00	
		Charged:	0	0	0	0	0	0	0.00	
MI 101 INDUSTRIAL ESTATES										
SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY										
Not Applicable										
		Voted:	14,96,00,000	0	14,96,00,000	8,72,66,667	0	14,96,00,000	6,23,33,333	71.43
		Charged:	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		Voted:	14,96,00,000	0	14,96,00,000	8,72,66,667	0	14,96,00,000	6,23,33,333	71.43
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		Voted:	14,96,00,000	0	14,96,00,000	8,72,66,667	0	14,96,00,000	6,23,33,333	71.43
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>		Voted:	14,96,00,000	0	14,96,00,000	8,72,66,667	0	14,96,00,000	6,23,33,333	71.43
		Charged:	0	0	0	0	0	0	0.00	
MI 102 SMALL SCALE INDUSTRIES										
SB 05 SUBSIDIES TO SSI'S										
Not Applicable										
		Voted:	1,000	0	1,000	583	0	0	-583	100.00
		Charged:	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		Voted:	1,000	0	1,000	583	0	-583	100.00	
		Charged:	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		Voted:	1,000	0	1,000	583	0	-583	100.00	
		Charged:	0	0	0	0	0	0	0.00	
SB 10 INDUSTRIAL PROMOTION AND TRAINING										
Not Applicable										
		Voted:	30,00,000	0	30,00,000	17,50,000	4,230	13,32,328	-4,17,672	23.87
		Charged:	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		Voted:	30,00,000	0	30,00,000	17,50,000	4,230	13,32,328	-4,17,672	23.87

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 10/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 2851 VILLAGE AND SMALL INDUSTRIES											
Not Applicable											
<b>Sub Total(Sub):</b>		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
		<b>Voted:</b>	30,00,000	0	0	30,00,000	17,50,000	4,230	13,32,328	-4,17,672	23.87
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 13 DISTRICT INDUSTRIES CENTRES											
Not Applicable											
		<b>Voted:</b>	19,94,57,000	0	0	19,94,57,000	11,63,49,917	1,87,15,944	12,07,67,841	44,17,924	3.80
		<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	19,94,57,000	0	0	19,94,57,000	11,63,49,917	1,87,15,944	12,07,67,841	44,17,924	3.80
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	19,94,57,000	0	0	19,94,57,000	11,63,49,917	1,87,15,944	12,07,67,841	44,17,924	3.80
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)											
Not Applicable											
		<b>Voted:</b>	4,000	0	0	4,000	2,333	0	0	-2,333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	4,000	0	0	4,000	2,333	0	0	-2,333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	4,000	0	0	4,000	2,333	0	0	-2,333	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE											
Not Applicable											
		<b>Voted:</b>	17,20,00,000	0	0	17,20,00,000	10,03,33,333	1,98,49,083	6,24,86,477	-3,78,46,856	37.72
		<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	17,20,00,000	0	0	17,20,00,000	10,03,33,333	1,98,49,083	6,24,86,477	-3,78,46,856	37.72
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	17,20,00,000	0	0	17,20,00,000	10,03,33,333	1,98,49,083	6,24,86,477	-3,78,46,856	37.72
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 23 DISASTER RISK REDUCTION (DRR)											
Not Applicable											



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Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
SB 32 FORMALIZATION OF MICROFOOD PROCESSING ENTERPRISES ATMNIRPHAR BHARAT										
Not Applicable										
	Voted:	1,78,00,000	0	0	1,78,00,000	1,03,83,333	0	2,64,97,936	1,61,14,603	155.20
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	11,66,667	20,00,000	20,00,000	8,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,98,00,000</b>	<b>0</b>	<b>0</b>	<b>1,98,00,000</b>	<b>1,15,50,000</b>	<b>20,00,000</b>	<b>2,84,97,936</b>	<b>1,69,47,936</b>	<b>146.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,98,00,000</b>	<b>0</b>	<b>0</b>	<b>1,98,00,000</b>	<b>1,15,50,000</b>	<b>20,00,000</b>	<b>2,84,97,936</b>	<b>1,69,47,936</b>	<b>146.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>46,77,62,000</b>	<b>0</b>	<b>0</b>	<b>46,77,62,000</b>	<b>27,28,61,167</b>	<b>4,19,11,998</b>	<b>24,52,33,561</b>	<b>-2,76,27,606</b>	<b>10.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	5,00,620	-53,32,713	91.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>5,00,620</b>	<b>-53,32,713</b>	<b>91.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>5,00,620</b>	<b>-53,32,713</b>	<b>91.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME										
Not Applicable										



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Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,72,000	0	0	4,72,000	2,75,333	38,520	2,61,256	-14,077	5.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,72,000	0	0	4,72,000	2,75,333	38,520	2,61,256	-14,077	5.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,72,000	0	0	4,72,000	2,75,333	38,520	2,61,256	-14,077	5.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 KHADI AND VILLAGE INDUSTRIES										
SB 01 DEVELOPMENT OF KHADI INDUSTRIES										
Not Applicable										
	<b>Voted:</b>	4,03,00,000	0	0	4,03,00,000	2,35,08,333	0	1,81,35,000	-53,73,333	22.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,03,00,000	0	0	4,03,00,000	2,35,08,333	0	1,81,35,000	-53,73,333	22.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,03,00,000	0	0	4,03,00,000	2,35,08,333	0	1,81,35,000	-53,73,333	22.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,03,00,000	0	0	4,03,00,000	2,35,08,333	0	1,81,35,000	-53,73,333	22.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										
	<b>Voted:</b>	8,25,13,000	0	0	8,25,13,000	4,81,32,583	74,54,959	4,60,77,341	-20,55,242	4.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,25,13,000	0	0	8,25,13,000	4,81,32,583	74,54,959	4,60,77,341	-20,55,242	4.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,25,13,000	0	0	8,25,13,000	4,81,32,583	74,54,959	4,60,77,341	-20,55,242	4.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO CATALYTIC DEVELOPMENT PROGRAMME										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	10,85,000	10,85,000	-47,48,333	81.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	10,85,000	10,85,000	-47,48,333	81.40





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Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2852 INDUSTRIES										
SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES										
Not Applicable										
	Voted:	66,27,000	0	0	66,27,000	38,65,750	6,73,661	40,72,507	2,06,757	5.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,27,000</b>	<b>0</b>	<b>0</b>	<b>66,27,000</b>	<b>38,65,750</b>	<b>6,73,661</b>	<b>40,72,507</b>	<b>2,06,757</b>	<b>5.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,27,000</b>	<b>0</b>	<b>0</b>	<b>66,27,000</b>	<b>38,65,750</b>	<b>6,73,661</b>	<b>40,72,507</b>	<b>2,06,757</b>	<b>5.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 INCENTIVE TO INDUSTRIAL UNITS										
Not Applicable										
	Voted:	7,48,00,000	0	0	7,48,00,000	4,36,33,333	2,29,61,124	5,98,32,862	1,61,99,529	37.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,48,00,000</b>	<b>0</b>	<b>0</b>	<b>7,48,00,000</b>	<b>4,36,33,333</b>	<b>2,29,61,124</b>	<b>5,98,32,862</b>	<b>1,61,99,529</b>	<b>37.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,48,00,000</b>	<b>0</b>	<b>0</b>	<b>7,48,00,000</b>	<b>4,36,33,333</b>	<b>2,29,61,124</b>	<b>5,98,32,862</b>	<b>1,61,99,529</b>	<b>37.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ARTS AND PRODUCT EXHIBITION										
Not Applicable										
	Voted:	84,53,000	0	0	84,53,000	49,30,917	34,421	40,58,164	-8,72,753	17.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>84,53,000</b>	<b>0</b>	<b>0</b>	<b>84,53,000</b>	<b>49,30,917</b>	<b>34,421</b>	<b>40,58,164</b>	<b>-8,72,753</b>	<b>17.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>84,53,000</b>	<b>0</b>	<b>0</b>	<b>84,53,000</b>	<b>49,30,917</b>	<b>34,421</b>	<b>40,58,164</b>	<b>-8,72,753</b>	<b>17.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 INVESTMENT PROMOTION SCHEME										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	25,60,043	66,11,881	22,36,881	51.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>43,75,000</b>	<b>25,60,043</b>	<b>66,11,881</b>	<b>22,36,881</b>	<b>51.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>43,75,000</b>	<b>25,60,043</b>	<b>66,11,881</b>	<b>22,36,881</b>	<b>51.13</b>

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Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2852 INDUSTRIES									
SB 12 HIMACHAL PRADESH INVESTMENT PROMOTION AGENCY									
		<b>Charged:</b>	0	0	0	0	0	0	0.00
Not Applicable									
		Voted:	1,000	0	1,000	583	0	-583	100.00
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>9,73,81,000</b>	<b>0</b>	<b>9,73,81,000</b>	<b>5,68,05,583</b>	<b>2,62,29,249</b>	<b>7,45,75,414</b>	<b>1,77,69,831</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE									
SB 02 INVESTMENT PROMOTION SCHEME									
Not Applicable									
		Voted:	0	0	0	0	0	10,24,47,881	10,24,47,881
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,24,47,881</b>	<b>10,24,47,881</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,24,47,881</b>	<b>10,24,47,881</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10,24,47,881</b>	<b>10,24,47,881</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>		<b>Voted:</b>	<b>13,94,44,000</b>	<b>0</b>	<b>13,94,44,000</b>	<b>8,13,42,333</b>	<b>2,91,14,386</b>	<b>19,97,71,127</b>	<b>11,84,28,794</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>		<b>Voted:</b>	<b>13,94,44,000</b>	<b>0</b>	<b>13,94,44,000</b>	<b>8,13,42,333</b>	<b>2,91,14,386</b>	<b>19,97,71,127</b>	<b>11,84,28,794</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM 02 REGULATION AND DEVELOPMENT OF MINES									
MI 102 MINERAL EXPLORATION									
SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY									
Not Applicable									







APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	5,00,000	5,00,000	4,99,417	85,614.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>4,99,417</b>	<b>85614.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>4,99,417</b>	<b>85614.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 67 MAINTENANCE OF GOVERNMENT OWNED ANGANWADI CENTERS										
Not Applicable										
	Voted:	33,00,000	0	0	33,00,000	19,25,000	0	0	-19,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>20,41,667</b>	<b>0</b>	<b>0</b>	<b>-20,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>20,41,667</b>	<b>0</b>	<b>0</b>	<b>-20,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS										
Not Applicable										
	Voted:	74,00,000	0	0	74,00,000	43,16,667	9,08,000	28,89,782	-14,26,885	33.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>43,16,667</b>	<b>9,08,000</b>	<b>28,89,782</b>	<b>-14,26,885</b>	<b>33.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>43,16,667</b>	<b>9,08,000</b>	<b>28,89,782</b>	<b>-14,26,885</b>	<b>33.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>0</b>	<b>1,09,01,000</b>	<b>63,58,917</b>	<b>14,08,000</b>	<b>33,89,782</b>	<b>-29,69,135</b>	<b>46.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>0</b>	<b>1,09,01,000</b>	<b>63,58,917</b>	<b>14,08,000</b>	<b>33,89,782</b>	<b>-29,69,135</b>	<b>46.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>0</b>	<b>1,09,01,000</b>	<b>63,58,917</b>	<b>14,08,000</b>	<b>33,89,782</b>	<b>-29,69,135</b>	<b>46.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	4,56,02,000	0	0	4,56,02,000	2,66,01,167	44,55,642	2,15,38,464	-50,62,703	19.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,56,02,000</b>	<b>0</b>	<b>0</b>	<b>4,56,02,000</b>	<b>2,66,01,167</b>	<b>44,55,642</b>	<b>2,15,38,464</b>	<b>-50,62,703</b>	<b>19.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,56,02,000</b>	<b>0</b>	<b>0</b>	<b>4,56,02,000</b>	<b>2,66,01,167</b>	<b>44,55,642</b>	<b>2,15,38,464</b>	<b>-50,62,703</b>	<b>19.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	14,32,96,000	0	0	14,32,96,000	8,35,89,333	1,42,92,009	8,46,55,329	10,65,996	1.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,32,96,000</b>	<b>0</b>	<b>0</b>	<b>14,32,96,000</b>	<b>8,35,89,333</b>	<b>1,42,92,009</b>	<b>8,46,55,329</b>	<b>10,65,996</b>	<b>1.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,32,96,000</b>	<b>0</b>	<b>0</b>	<b>14,32,96,000</b>	<b>8,35,89,333</b>	<b>1,42,92,009</b>	<b>8,46,55,329</b>	<b>10,65,996</b>	<b>1.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,88,98,000</b>	<b>0</b>	<b>0</b>	<b>18,88,98,000</b>	<b>11,01,90,500</b>	<b>1,87,47,651</b>	<b>10,61,93,793</b>	<b>-39,96,707</b>	<b>3.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,88,98,000</b>	<b>0</b>	<b>0</b>	<b>18,88,98,000</b>	<b>11,01,90,500</b>	<b>1,87,47,651</b>	<b>10,61,93,793</b>	<b>-39,96,707</b>	<b>3.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	1,50,00,000	62,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>87,50,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>62,50,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>87,50,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>62,50,000</b>	<b>71.43</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	11,66,667	0	2,95,050	-8,71,617	74.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 04 COMPUTER APPLICATION TRAINING										
Not Applicable										
	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,25,00,000	0	0	3,25,00,000	1,89,58,333	18,000	3,13,050	-1,86,45,283	98.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	2,28,66,667	0	3,92,00,000	1,63,33,333	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	2,28,66,667	0	3,92,00,000	1,63,33,333	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	2,28,66,667	0	3,92,00,000	1,63,33,333	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	2,28,66,667	0	3,92,00,000	1,63,33,333	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	8,35,56,000	0	0	8,35,56,000	4,87,41,000	19,34,846	4,83,47,430	-3,93,570	0.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION										
Not Applicable										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,83,00,000	0	0	1,83,00,000	1,06,75,000	37,20,000	1,14,72,000	7,97,000	7.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,83,00,000	0	0	1,83,00,000	1,06,75,000	37,20,000	1,14,72,000	7,97,000	7.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	30,33,333	0	0	-30,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	30,33,333	0	0	-30,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,35,00,000	0	0	3,35,00,000	1,95,41,667	37,20,000	1,14,72,000	-80,69,667	41.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,35,00,000	0	0	3,35,00,000	1,95,41,667	37,20,000	1,14,72,000	-80,69,667	41.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										







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FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	34,80,000	0	0	34,80,000	20,30,000	0	34,80,000	14,50,000	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	34,80,000	0	0	34,80,000	20,30,000	0	34,80,000	14,50,000	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 RAJIV GANDHI NATIONAL CRECHE SCHEME										
Not Applicable										
	Voted:	1,06,00,000	0	0	1,06,00,000	61,83,333	0	-61,83,333		100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	8,16,667	0	-8,16,667		100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,20,00,000	0	0	1,20,00,000	70,00,000	0	-70,00,000		100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,20,00,000	0	0	1,20,00,000	70,00,000	0	-70,00,000		100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	1,42,500	76,86,418	18,53,085	31.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	1,42,500	76,86,418	18,53,085	31.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	1,42,500	76,86,418	18,53,085	31.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 BAL POSHAHAR										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	11,51,50,000	59,48,878	14,38,10,499	2,86,60,499	24.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,74,00,000	0	0	19,74,00,000	11,51,50,000	59,48,878	14,38,10,499	2,86,60,499	24.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,74,00,000	0	0	19,74,00,000	11,51,50,000	59,48,878	14,38,10,499	2,86,60,499	24.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 MARRIAGE GRANT TO GIRLS										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	9,87,00,000	0	0	9,87,00,000	5,75,75,000	61,078	1,94,95,362	-3,80,79,638
	<b>Charged:</b>	0	0	0	0	0	0	0	0
SB 20 SASHAKT MAHILA YOJNA									66.14
Not Applicable									
	<b>Voted:</b>	66,00,000	0	0	66,00,000	38,50,000	0	29,06,721	-9,43,279
	<b>Charged:</b>	0	0	0	0	0	0	0	24.50
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	66,00,000	0	0	66,00,000	38,50,000	0	29,06,721	-9,43,279
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	66,00,000	0	0	66,00,000	38,50,000	0	29,06,721	-9,43,279
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 21 MAHILA SHAKTI KENDRA									24.50
Not Applicable									
	<b>Voted:</b>	55,00,000	0	0	55,00,000	32,08,333	0	32,94,370	86,037
	<b>Charged:</b>	0	0	0	0	0	0	0	2.68
	<b>Voted:</b>	5,00,000	0	0	5,00,000	2,91,667	0	-2,91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	35,00,000	0	32,94,370	-2,05,630
	<b>Charged:</b>	0	0	0	0	0	0	0	5.88
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	35,00,000	0	32,94,370	-2,05,630
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 22 POSHAN ABHIYAN									5.88
Not Applicable									
	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	3,79,75,000	39,87,694	2,94,13,268	-85,61,732
	<b>Charged:</b>	0	0	0	0	0	0	0	22.55
	<b>Voted:</b>	64,00,000	0	0	64,00,000	37,33,333	0	3,13,500	-34,19,833
	<b>Charged:</b>	0	0	0	0	0	0	0	91.60
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,15,00,000	0	0	7,15,00,000	4,17,08,333	39,87,694	2,97,26,768	-1,19,81,565
	<b>Charged:</b>	0	0	0	0	0	0	0	28.73
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,15,00,000	0	0	7,15,00,000	4,17,08,333	39,87,694	2,97,26,768	-1,19,81,565
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 23 SAKSHAM GUDIYA BOARD									28.73
Not Applicable									



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FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,82,00,000	0	0	2,82,00,000	1,64,50,000	0	1,13,79,501	-50,70,499	30.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO H.P. STATE LEGAL SERVICE AUTHORITY										
Not Applicable										
	<b>Voted:</b>	5,00,000	0	0	5,00,000	2,91,667	10,00,000	15,00,000	12,08,333	414.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	2,91,667	10,00,000	15,00,000	12,08,333	414.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	2,91,667	10,00,000	15,00,000	12,08,333	414.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 PARIVAR SAHAYATA										
Not Applicable										
	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	1,14,00,000	-1,19,33,333	51.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	1,14,00,000	-1,19,33,333	51.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	1,14,00,000	-1,19,33,333	51.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 GRANT TO OTHER VOLUNTARY ORGANISATIONS UNDER SC/OBC AND MINORITIES AFFAIRS DEPTT.										
Not Applicable										
	<b>Voted:</b>	1,75,00,000	0	0	1,75,00,000	1,02,08,333	6,96,800	6,96,800	-95,11,533	93.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,75,00,000	0	0	1,75,00,000	1,02,08,333	6,96,800	6,96,800	-95,11,533	93.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,75,00,000	0	0	1,75,00,000	1,02,08,333	6,96,800	6,96,800	-95,11,533	93.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL ACTION PLAN FOR SENIOR CITIZENS										
Not Applicable										

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FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,63,00,000</b>	<b>0</b>	<b>0</b>	<b>8,63,00,000</b>	<b>5,03,41,667</b>	<b>16,96,800</b>	<b>2,49,76,301</b>	<b>-2,53,65,366</b>	<b>50.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER PROGRAMMES										
SB 01 SKILL UPGRADATION WITH JOB OUTSOURCING GUARANTEE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>432,05,51,000</b>	<b>0</b>	<b>0</b>	<b>432,05,51,000</b>	<b>252,03,21,417</b>	<b>16,24,61,150</b>	<b>244,82,38,891</b>	<b>-7,20,82,526</b>	<b>2.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	30,30,00,000	0	0	30,30,00,000	17,67,50,000	1,89,11,000	30,15,00,000	12,47,50,000	70.58
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	483,00,00,000	0	0	483,00,00,000	281,75,00,000	160,77,19,000	422,51,59,000	*****	49.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>513,30,00,000</b>	<b>0</b>	<b>0</b>	<b>513,30,00,000</b>	<b>299,42,50,000</b>	<b>162,66,30,000</b>	<b>452,66,59,000</b>	<b>153,24,09,000</b>	<b>51.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>513,30,00,000</b>	<b>0</b>	<b>0</b>	<b>513,30,00,000</b>	<b>299,42,50,000</b>	<b>162,66,30,000</b>	<b>452,66,59,000</b>	<b>153,24,09,000</b>	<b>51.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	1,28,33,333	12,00,000	81,00,000	-47,33,333	36.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,28,33,333</b>	<b>12,00,000</b>	<b>81,00,000</b>	<b>-47,33,333</b>	<b>36.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,28,33,333</b>	<b>12,00,000</b>	<b>81,00,000</b>	<b>-47,33,333</b>	<b>36.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,28,33,333</b>	<b>12,00,000</b>	<b>81,00,000</b>	<b>-47,33,333</b>	<b>36.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
Not Applicable										
	Voted:	1,90,00,000	0	0	1,90,00,000	1,10,83,333	20,00,000	1,76,35,635	65,52,302	59.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>1,10,83,333</b>	<b>20,00,000</b>	<b>1,76,35,635</b>	<b>65,52,302</b>	<b>59.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>1,10,83,333</b>	<b>20,00,000</b>	<b>1,76,35,635</b>	<b>65,52,302</b>	<b>59.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>1,10,83,333</b>	<b>20,00,000</b>	<b>1,76,35,635</b>	<b>65,52,302</b>	<b>59.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER PROGRAMMES										
SB 12 EX-GRATIA PAYMENT TO FAMILIES OF GOVT. SERVANTS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	26,23,080	2,12,68,681	-1,37,31,319	39.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,50,00,000</b>	<b>26,23,080</b>	<b>2,12,68,681</b>	<b>-1,37,31,319</b>	<b>39.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,50,00,000</b>	<b>26,23,080</b>	<b>2,12,68,681</b>	<b>-1,37,31,319</b>	<b>39.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PAYMENT OF COMPENSATION OF NO FAULT LIABILITY FOR MOTOR ACCIDENT										

















































APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,000	0	0	56,000	32,667	0	1,58,125	1,25,458	384.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	100,45,94,000	0	0	100,45,94,000	58,60,13,167	8,72,11,637	54,64,52,074	-3,95,61,093	6.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	827,99,96,000	0	0	827,99,96,000	482,99,97,667	229,83,00,717	681,23,52,390	198,23,54,723	41.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1263,40,47,000	0	0	1263,40,47,000	736,98,60,750	246,44,81,867	927,20,63,281	190,22,02,531	25.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 101 SPECIAL NUTRITION PROGRAMMES										
SB 05 NUTRITION SCHEME										
Not Applicable										
	<b>Voted:</b>	46,79,00,000	0	0	46,79,00,000	27,29,41,667	0	0	-27,29,41,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	5,20,00,000	0	0	5,20,00,000	3,03,33,333	1,37,91,000	1,37,91,000	-1,65,42,333	54.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	30,32,75,000	1,37,91,000	1,37,91,000	-28,94,84,000	95.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	30,32,75,000	1,37,91,000	1,37,91,000	-28,94,84,000	95.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	30,32,75,000	1,37,91,000	1,37,91,000	-28,94,84,000	95.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	30,32,75,000	1,37,91,000	1,37,91,000	-28,94,84,000	95.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	51,99,00,000	0	0	51,99,00,000	30,32,75,000	1,37,91,000	1,37,91,000	-28,94,84,000	95.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	1349,29,02,000	0	0	1349,29,02,000	787,08,59,500	250,03,63,364	945,89,65,286	158,81,05,786	20.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES										
SM 03 WELFARE OF BACKWARD CLASSES										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,45,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,45,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,45,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 277 EDUCATION										
SB 02 CONSTRUCTION OF OTHER BACKWARD CLASSES BOYS/GIRLS HOSTELS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>1,48,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,48,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>1,48,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,48,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 102 CHILD WELFARE										
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	25,00,000	24,41,667	4,185.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>25,00,000</b>	<b>24,41,667</b>	<b>4185.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>25,00,000</b>	<b>24,41,667</b>	<b>4185.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	53,00,000	0	0	53,00,000	30,91,667	0	0	-30,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,15,00,000	0	0	1,15,00,000	67,08,333	0	0	-67,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,73,00,000</b>	<b>0</b>	<b>0</b>	<b>1,73,00,000</b>	<b>1,00,91,667</b>	<b>0</b>	<b>0</b>	<b>-1,00,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,73,00,000</b>	<b>0</b>	<b>0</b>	<b>1,73,00,000</b>	<b>1,00,91,667</b>	<b>0</b>	<b>0</b>	<b>-1,00,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,74,00,000</b>	<b>0</b>	<b>0</b>	<b>1,74,00,000</b>	<b>1,01,50,000</b>	<b>0</b>	<b>25,00,000</b>	<b>-76,50,000</b>	<b>75.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING										
SB 02 WOMENS DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>-57,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>-57,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>-57,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,73,00,000</b>	<b>0</b>	<b>0</b>	<b>2,73,00,000</b>	<b>1,59,25,000</b>	<b>0</b>	<b>25,00,000</b>	<b>-1,34,25,000</b>	<b>84.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,73,00,000</b>	<b>0</b>	<b>0</b>	<b>2,73,00,000</b>	<b>1,59,25,000</b>	<b>0</b>	<b>25,00,000</b>	<b>-1,34,25,000</b>	<b>84.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										







APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	84,16,000	0	0	84,16,000	49,09,333	5,68,160	40,00,397	-9,08,936	18.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>49,09,333</b>	<b>5,68,160</b>	<b>40,00,397</b>	<b>-9,08,936</b>	<b>18.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>49,09,333</b>	<b>5,68,160</b>	<b>40,00,397</b>	<b>-9,08,936</b>	<b>18.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>49,09,333</b>	<b>5,68,160</b>	<b>40,00,397</b>	<b>-9,08,936</b>	<b>18.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>49,09,333</b>	<b>5,68,160</b>	<b>40,00,397</b>	<b>-9,08,936</b>	<b>18.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>49,09,333</b>	<b>5,68,160</b>	<b>40,00,397</b>	<b>-9,08,936</b>	<b>18.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 02 DRAUGHT PRONE AREAS DEVELOPMENT PROGRAMME										
MI 101 MINOR IRRIGATION										
SB 01 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	4,45,00,000	4,45,00,000	4,44,41,667	76,185.71
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	0	1,00,74,840	5,08,173	5.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>96,25,000</b>	<b>4,45,00,000</b>	<b>5,45,74,840</b>	<b>4,49,49,840</b>	<b>467.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>96,25,000</b>	<b>4,45,00,000</b>	<b>5,45,74,840</b>	<b>4,49,49,840</b>	<b>467.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>96,25,000</b>	<b>4,45,00,000</b>	<b>5,45,74,840</b>	<b>4,49,49,840</b>	<b>467.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>96,25,000</b>	<b>4,45,00,000</b>	<b>5,45,74,840</b>	<b>4,49,49,840</b>	<b>467.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,50,00,000	0	0	12,50,00,000	7,29,16,667	0	12,30,14,000	5,00,97,333	68.70
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,52,00,000</b>	<b>0</b>	<b>0</b>	<b>12,52,00,000</b>	<b>7,30,33,333</b>	<b>0</b>	<b>12,30,14,000</b>	<b>4,99,80,667</b>	<b>68.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,52,00,000</b>	<b>0</b>	<b>0</b>	<b>12,52,00,000</b>	<b>7,30,33,333</b>	<b>0</b>	<b>12,30,14,000</b>	<b>4,99,80,667</b>	<b>68.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										
	Voted:	17,77,00,000	0	0	17,77,00,000	10,36,58,333	0	8,22,43,000	-2,14,15,333	20.66
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,97,00,000	0	0	1,97,00,000	1,14,91,667	0	91,38,333	-23,53,334	20.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>11,51,50,000</b>	<b>0</b>	<b>9,13,81,333</b>	<b>-2,37,68,667</b>	<b>20.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>11,51,50,000</b>	<b>0</b>	<b>9,13,81,333</b>	<b>-2,37,68,667</b>	<b>20.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DEEN DYAL UPADHAYA GRAMEEN KAUSHAL YOJNA										
Not Applicable										
	Voted:	45,52,00,000	0	0	45,52,00,000	26,55,33,333	0	0	-26,55,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,05,00,000	0	0	5,05,00,000	2,94,58,333	0	0	-2,94,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,57,00,000</b>	<b>0</b>	<b>0</b>	<b>50,57,00,000</b>	<b>29,49,91,667</b>	<b>0</b>	<b>0</b>	<b>-29,49,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,57,00,000</b>	<b>0</b>	<b>0</b>	<b>50,57,00,000</b>	<b>29,49,91,667</b>	<b>0</b>	<b>0</b>	<b>-29,49,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SHYAMA PARSHAD MUKHARJI RUBRAN MISSION										
Not Applicable										
	Voted:	15,99,00,000	0	0	15,99,00,000	9,32,75,000	0	0	-9,32,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,63,00,000	0	0	2,63,00,000	1,53,41,667	5,33,500	5,33,500	-1,48,08,167	96.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,62,00,000</b>	<b>0</b>	<b>0</b>	<b>18,62,00,000</b>	<b>10,86,16,667</b>	<b>5,33,500</b>	<b>5,33,500</b>	<b>-10,80,83,167</b>	<b>99.51</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	0	-57,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>-57,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>-57,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SWARANAJAYANTI SELF HELP GROUP (SHG) SAHYOG YOJNA										
Not Applicable										
	Voted:	0	0	0	0	0	0	4,00,00,000	4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 MUKHYAMANTRI MAHILA SASHAKRIKARAN YOJNA										
Not Applicable										
	Voted:	0	0	0	0	0	0	22,00,00,000	22,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>22,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>22,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,96,00,000</b>	<b>0</b>	<b>0</b>	<b>2,96,00,000</b>	<b>1,72,66,667</b>	<b>0</b>	<b>26,54,00,000</b>	<b>24,81,33,333</b>	<b>1437.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>112,31,01,000</b>	<b>0</b>	<b>0</b>	<b>112,31,01,000</b>	<b>65,51,42,250</b>	<b>5,33,500</b>	<b>55,93,28,833</b>	<b>-9,58,13,417</b>	<b>14.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>113,96,01,000</b>	<b>0</b>	<b>0</b>	<b>113,96,01,000</b>	<b>66,47,67,250</b>	<b>4,50,33,500</b>	<b>61,39,03,673</b>	<b>-5,08,63,577</b>	<b>7.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA										
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2505 RURAL EMPLOYMENT										
	<b>Sub Total(Mjr): Voted:</b>	284,82,00,000	0	0	284,82,00,000	166,14,50,000	106,77,11,000	490,28,08,780	324,13,58,780	195.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 003 TRAINING										
SB 01 PANCHAYATI RAJ TRAINING CENTRE										
Not Applicable										
	Voted:	3,11,68,000	0	0	3,11,68,000	1,81,81,333	28,24,681	1,71,90,190	-9,91,143	5.45
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	3,11,68,000	0	0	3,11,68,000	1,81,81,333	28,24,681	1,71,90,190	-9,91,143	5.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	3,11,68,000	0	0	3,11,68,000	1,81,81,333	28,24,681	1,71,90,190	-9,91,143	5.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	3,11,68,000	0	0	3,11,68,000	1,81,81,333	28,24,681	1,71,90,190	-9,91,143	5.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 PANCHAYATI RAJ										
SB 01 PANCHAYAT RAJ DEPARTMENT										
Not Applicable										
	Voted:	30,42,41,000	0	0	30,42,41,000	17,74,73,917	2,53,59,720	17,35,05,838	-39,68,079	2.24
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	30,42,41,000	0	0	30,42,41,000	17,74,73,917	2,53,59,720	17,35,05,838	-39,68,079	2.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	30,42,41,000	0	0	30,42,41,000	17,74,73,917	2,53,59,720	17,35,05,838	-39,68,079	2.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	82,01,000	0	0	82,01,000	47,83,917	0	70,11,535	22,27,618	46.56
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	82,01,000	0	0	82,01,000	47,83,917	0	70,11,535	22,27,618	46.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	82,01,000	0	0	82,01,000	47,83,917	0	70,11,535	22,27,618	46.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 GRANT IN AID IN LIEU OF ROYALTY ON MINERALS UNDER PANCHAYATI RAJ ACT.										







APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	30,91,667	0	0	-30,91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 20 STATE REWARD UNDER SANITATION SCHEME										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	72,00,000	0	0	72,00,000	42,00,000	0	0	-42,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	72,00,000	0	0	72,00,000	42,00,000	0	0	-42,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 SWACHH BHARAT MISSION (GRAMIN)										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	62,41,667	0	0	-62,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,19,00,000	0	0	1,19,00,000	69,41,667	0	0	-69,41,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,19,00,000	0	0	1,19,00,000	69,41,667	0	0	-69,41,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 WAY SIDE AMENITIES UNDER SWATCH BHARAT MISSION										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	1,91,91,667	0	0	-1,91,91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	114,87,87,000	0	0	114,87,87,000	67,01,25,750	8,39,43,348	54,00,07,768	-13,01,17,982	19.42
	<b>Charged:</b>	0	0	0	0	0	3,74,945	6,15,122	6,15,122	100.00
MI 196 ASSISTANCE TO ZILA PARISHADS										
SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,88,70,000	0	0	13,88,70,000	8,10,07,500	0	-8,10,07,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	66,91,33,000	0	0	66,91,33,000	39,03,27,583	13,83,19,905	-2,59,53,185	6.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 198 ASSISTANCE TO GRAM PANCHAYATS									
SB 04 GRANTS TO GRAM PANCHYATS UNDER FIFTH STATE FINANCE COMMISSION									
Not Applicable									
	Voted:	105,22,72,000	0	0	105,22,72,000	61,38,25,333	14,88,72,327	8,30,00,588	13.52
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	105,22,72,000	0	0	105,22,72,000	61,38,25,333	14,88,72,327	8,30,00,588	13.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	105,22,72,000	0	0	105,22,72,000	61,38,25,333	14,88,72,327	8,30,00,588	13.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 05 BASIC GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION									
Not Applicable									
	Voted:	85,56,34,000	0	0	85,56,34,000	49,91,19,833	0	34,09,09,920	68.30
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	85,56,34,000	0	0	85,56,34,000	49,91,19,833	0	34,09,09,920	68.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	85,56,34,000	0	0	85,56,34,000	49,91,19,833	0	34,09,09,920	68.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION									
Not Applicable									
	Voted:	128,34,51,000	0	0	128,34,51,000	74,86,79,750	61,83,19,483	-13,03,60,267	17.41
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	128,34,51,000	0	0	128,34,51,000	74,86,79,750	61,83,19,483	-13,03,60,267	17.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	128,34,51,000	0	0	128,34,51,000	74,86,79,750	61,83,19,483	-13,03,60,267	17.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 07 HEALTH ASSISTANCE TO GRAM PANCHYAT UNDER 15TH FINANCE COMMISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	64,80,60,000	0	0	64,80,60,000	37,80,35,000	0	0	-37,80,35,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>64,80,60,000</b>	<b>0</b>	<b>0</b>	<b>64,80,60,000</b>	<b>37,80,35,000</b>	<b>0</b>	<b>0</b>	<b>-37,80,35,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>64,80,60,000</b>	<b>0</b>	<b>0</b>	<b>64,80,60,000</b>	<b>37,80,35,000</b>	<b>0</b>	<b>0</b>	<b>-37,80,35,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>383,94,17,000</b>	<b>0</b>	<b>0</b>	<b>383,94,17,000</b>	<b>223,96,59,917</b>	<b>76,71,91,810</b>	<b>215,51,75,157</b>	<b>-8,44,84,760</b>	<b>3.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>825,66,11,000</b>	<b>0</b>	<b>0</b>	<b>825,66,11,000</b>	<b>481,63,56,417</b>	<b>147,89,64,053</b>	<b>471,50,24,181</b>	<b>-10,13,32,236</b>	<b>2.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,74,945</b>	<b>6,15,122</b>	<b>6,15,122</b>	<b>100.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>1252,90,28,000</b>	<b>0</b>	<b>0</b>	<b>1252,90,28,000</b>	<b>730,85,99,667</b>	<b>261,06,51,155</b>	<b>1044,91,86,473</b>	<b>314,05,86,806</b>	<b>42.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,74,945</b>	<b>6,15,122</b>	<b>6,15,122</b>	<b>100.00</b>
<b>Acc Head Capital</b>										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 101 PANCHAYATI RAJ										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	14,36,00,000	0	0	14,36,00,000	8,37,66,667	4,29,00,000	10,56,00,000	2,18,33,333	26.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,36,00,000</b>	<b>0</b>	<b>0</b>	<b>14,36,00,000</b>	<b>8,37,66,667</b>	<b>4,29,00,000</b>	<b>10,56,00,000</b>	<b>2,18,33,333</b>	<b>26.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,36,00,000</b>	<b>0</b>	<b>0</b>	<b>14,36,00,000</b>	<b>8,37,66,667</b>	<b>4,29,00,000</b>	<b>10,56,00,000</b>	<b>2,18,33,333</b>	<b>26.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,36,00,000</b>	<b>0</b>	<b>0</b>	<b>14,36,00,000</b>	<b>8,37,66,667</b>	<b>4,29,00,000</b>	<b>10,56,00,000</b>	<b>2,18,33,333</b>	<b>26.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 RURAL DEVELOPMENT										
SB 02 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	49,00,000	0	0	49,00,000	28,58,333	0	15,00,000	-13,58,333	47.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,00,000</b>	<b>0</b>	<b>0</b>	<b>49,00,000</b>	<b>28,58,333</b>	<b>0</b>	<b>15,00,000</b>	<b>-13,58,333</b>	<b>47.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>49,00,000</b>	<b>0</b>	<b>0</b>	<b>49,00,000</b>	<b>28,58,333</b>	<b>0</b>	<b>15,00,000</b>	<b>-13,58,333</b>	<b>47.52</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME									
Sub Total(Sub): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	49,00,000	0	0	49,00,000	28,58,333	0	15,00,000	-13,58,333	47.52
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	14,85,00,000	0	0	14,85,00,000	8,66,25,000	4,29,00,000	10,71,00,000	2,04,75,000	23.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	14,85,00,000	0	0	14,85,00,000	8,66,25,000	4,29,00,000	10,71,00,000	2,04,75,000	23.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	1267,75,28,000	0	0	1267,75,28,000	739,52,24,667	265,35,51,155	1055,62,86,473	316,10,61,806	42.74
Charged:	0	0	0	0	0	3,74,945	6,15,122	6,15,122	100.00























APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	32,00,000	0	0	32,00,000	18,66,667	0	19,00,000	33,333	1.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	32,00,000	0	0	32,00,000	18,66,667	0	19,00,000	33,333	1.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	52,00,000	0	0	52,00,000	30,33,333	5,24,915	41,14,533	10,81,200	35.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	30,91,667	5,24,915	41,14,533	10,22,866	33.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	30,91,667	5,24,915	41,14,533	10,22,866	33.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	16,44,12,000	0	0	16,44,12,000	9,59,07,000	1,40,02,958	14,84,18,123	5,25,11,123	54.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	16,44,12,000	0	0	16,44,12,000	9,59,07,000	1,40,02,958	14,84,18,123	5,25,11,123	54.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 106 REGULATION OF WEIGHTS AND MEASURES										
SB 01 WEIGHTS AND MEASURES ORGANISATION										
Not Applicable										
	Voted:	3,13,28,000	0	0	3,13,28,000	1,82,74,667	33,73,055	1,89,95,683	7,21,016	3.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,13,28,000	0	0	3,13,28,000	1,82,74,667	33,73,055	1,89,95,683	7,21,016	3.95





APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
Not Applicable										
	Voted:	2,14,46,000	0	0	2,14,46,000	1,25,10,167	21,27,206	1,49,55,422	24,45,255	19.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,14,46,000</b>	<b>0</b>	<b>0</b>	<b>2,14,46,000</b>	<b>1,25,10,167</b>	<b>21,27,206</b>	<b>1,49,55,422</b>	<b>24,45,255</b>	<b>19.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,14,46,000</b>	<b>0</b>	<b>0</b>	<b>2,14,46,000</b>	<b>1,25,10,167</b>	<b>21,27,206</b>	<b>1,49,55,422</b>	<b>24,45,255</b>	<b>19.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,14,46,000</b>	<b>0</b>	<b>0</b>	<b>2,14,46,000</b>	<b>1,25,10,167</b>	<b>21,27,206</b>	<b>1,49,55,422</b>	<b>24,45,255</b>	<b>19.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,14,46,000</b>	<b>0</b>	<b>0</b>	<b>2,14,46,000</b>	<b>1,25,10,167</b>	<b>21,27,206</b>	<b>1,49,55,422</b>	<b>24,45,255</b>	<b>19.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 78 MAINTENANCE OF ELECTRICAL OFFICE										
Not Applicable										
	Voted:	0	0	0	0	0	3,97,067	3,97,067	3,97,067	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,97,067</b>	<b>3,97,067</b>	<b>3,97,067</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,97,067</b>	<b>3,97,067</b>	<b>3,97,067</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,97,067</b>	<b>3,97,067</b>	<b>3,97,067</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,97,067</b>	<b>3,97,067</b>	<b>3,97,067</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3,97,067</b>	<b>3,97,067</b>	<b>3,97,067</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SB 01 G.I.A TO IMPLEMENTION AGENCIES										
Not Applicable										
	Voted:	5,75,00,000	0	0	5,75,00,000	3,35,41,667	1,15,00,000	1,15,00,000	-2,20,41,667	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>3,35,41,667</b>	<b>1,15,00,000</b>	<b>1,15,00,000</b>	<b>-2,20,41,667</b>	<b>65.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>3,35,41,667</b>	<b>1,15,00,000</b>	<b>1,15,00,000</b>	<b>-2,20,41,667</b>	<b>65.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>3,35,41,667</b>	<b>1,15,00,000</b>	<b>1,15,00,000</b>	<b>-2,20,41,667</b>	<b>65.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>3,35,41,667</b>	<b>1,15,00,000</b>	<b>1,15,00,000</b>	<b>-2,20,41,667</b>	<b>65.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>3,35,41,667</b>	<b>1,15,00,000</b>	<b>1,15,00,000</b>	<b>-2,20,41,667</b>	<b>65.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2801 POWER										
SM 01 HYDEL GENERATION										
MI 101 PURCHASE OF POWER										
SB 01 S.J.V.N.L.										
Not Applicable										
	Voted:	7,06,50,000	0	0	7,06,50,000	4,12,12,500	2,74,47,482	15,29,92,243	11,17,79,743	271.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,06,50,000</b>	<b>0</b>	<b>0</b>	<b>7,06,50,000</b>	<b>4,12,12,500</b>	<b>2,74,47,482</b>	<b>15,29,92,243</b>	<b>11,17,79,743</b>	<b>271.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,06,50,000</b>	<b>0</b>	<b>0</b>	<b>7,06,50,000</b>	<b>4,12,12,500</b>	<b>2,74,47,482</b>	<b>15,29,92,243</b>	<b>11,17,79,743</b>	<b>271.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,06,50,000</b>	<b>0</b>	<b>0</b>	<b>7,06,50,000</b>	<b>4,12,12,500</b>	<b>2,74,47,482</b>	<b>15,29,92,243</b>	<b>11,17,79,743</b>	<b>271.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,06,50,000</b>	<b>0</b>	<b>0</b>	<b>7,06,50,000</b>	<b>4,12,12,500</b>	<b>2,74,47,482</b>	<b>15,29,92,243</b>	<b>11,17,79,743</b>	<b>271.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF ENERGY										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2801 POWER										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>323,18,85,000</b>	<b>0</b>	<b>0</b>	<b>323,18,85,000</b>	<b>188,52,66,250</b>	<b>20,90,21,531</b>	<b>341,92,34,122</b>	<b>153,39,67,872</b>	<b>81.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>330,25,35,000</b>	<b>0</b>	<b>0</b>	<b>330,25,35,000</b>	<b>192,64,78,750</b>	<b>23,64,69,013</b>	<b>357,22,26,365</b>	<b>164,57,47,615</b>	<b>85.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>338,14,81,000</b>	<b>0</b>	<b>0</b>	<b>338,14,81,000</b>	<b>197,25,30,583</b>	<b>25,04,93,286</b>	<b>359,90,78,854</b>	<b>162,65,48,271</b>	<b>82.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 06 EQUITY CONTRIBUTION TO HIMACHAL PRADESH POWER CORPORATION										
Not Applicable										
	Voted:	35,54,00,000	0	0	35,54,00,000	20,73,16,667	8,88,50,000	15,99,30,000	-4,73,86,667	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,54,00,000</b>	<b>0</b>	<b>0</b>	<b>35,54,00,000</b>	<b>20,73,16,667</b>	<b>8,88,50,000</b>	<b>15,99,30,000</b>	<b>-4,73,86,667</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,54,00,000</b>	<b>0</b>	<b>0</b>	<b>35,54,00,000</b>	<b>20,73,16,667</b>	<b>8,88,50,000</b>	<b>15,99,30,000</b>	<b>-4,73,86,667</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EQUITY CONTRIBUTION TO H.P. TRANSMISSION CORPORATION LTD.										
Not Applicable										
	Voted:	3,95,00,000	0	0	3,95,00,000	2,30,41,667	0	1,77,75,000	-52,66,667	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,95,00,000</b>	<b>0</b>	<b>0</b>	<b>3,95,00,000</b>	<b>2,30,41,667</b>	<b>0</b>	<b>1,77,75,000</b>	<b>-52,66,667</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>3,95,00,000</b>	<b>0</b>	<b>0</b>	<b>3,95,00,000</b>	<b>2,30,41,667</b>	<b>0</b>	<b>1,77,75,000</b>	<b>-52,66,667</b>	<b>22.86</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS									
Sub Total(Sub): Voted:									
SB 09 EQUITY CONTRIBUTION IN H.P.S.E.B. LTD.	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	32,73,00,000	0	0	32,73,00,000	19,09,25,000	0	16,37,00,000	-2,72,25,000	14.26
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	32,73,00,000	0	0	32,73,00,000	19,09,25,000	0	16,37,00,000	-2,72,25,000	14.26
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	32,73,00,000	0	0	32,73,00,000	19,09,25,000	0	16,37,00,000	-2,72,25,000	14.26
SB 12 EQUITY FOR RURAL ELECTRIFICATION CORPORATION PROJECT	0	0	0	0	0	0	0	0	0.00
Charged:	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	72,88,00,000	0	0	72,88,00,000	42,51,33,333	8,88,50,000	34,14,05,000	-8,37,28,333	19.69
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	72,88,00,000	0	0	72,88,00,000	42,51,33,333	8,88,50,000	34,14,05,000	-8,37,28,333	19.69
Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 TRANSMISSION AND DISTRIBUTION									
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING									
SB 01 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP)									
Not Applicable									
Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
	<b>Sub Total(SM): Voted:</b>									
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
	<b>Sub Total(Mjr): Voted:</b>									
	73,54,00,000	<b>Charged:</b>	0	0	73,54,00,000	42,89,83,333	8,88,50,000	34,14,05,000	-8,75,78,333	20.42
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
MH 6801 LOANS FOR POWER PROJECTS										
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 02 LOAN TO HP POWER TRANSMISSION CORPORATION LTD.										
Not Applicable										
	<b>Voted:</b>	34,21,00,000	0	0	34,21,00,000	19,95,58,333	0	57,54,34,000	37,58,75,667	188.35
	<b>Charged:</b>	0	0	0	0	0	1,10,11,000	1,10,11,000	1,10,11,000	100.00
	<b>Sub Total(P/NP): Voted:</b>									
	34,21,00,000	<b>Charged:</b>	0	0	34,21,00,000	19,95,58,333	0	57,54,34,000	37,58,75,667	188.35
		<b>Charged:</b>	0	0	0	0	1,10,11,000	1,10,11,000	1,10,11,000	100.00
	<b>Sub Total(Sub): Voted:</b>									
	34,21,00,000	<b>Charged:</b>	0	0	34,21,00,000	19,95,58,333	0	57,54,34,000	37,58,75,667	188.35
		<b>Charged:</b>	0	0	0	0	1,10,11,000	1,10,11,000	1,10,11,000	100.00
SB 04 KFW SHARE TO POWER PROJECTS										
Not Applicable										
	<b>Voted:</b>	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>									
	66,00,000	<b>Charged:</b>	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>									
	66,00,000	<b>Charged:</b>	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 05 LOAN FROM WORLD BANK										
Not Applicable										
	<b>Voted:</b>	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>									
	66,00,000	<b>Charged:</b>	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>									
	66,00,000	<b>Charged:</b>	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 06 LOAN FROM AFD (FRENCH DEVELOPMENT AGENCY)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 6801 LOANS FOR POWER PROJECTS										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>38,50,000</b>	<b>0</b>	<b>0</b>	<b>-38,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>38,50,000</b>	<b>0</b>	<b>0</b>	<b>-38,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,19,00,000</b>	<b>0</b>	<b>0</b>	<b>36,19,00,000</b>	<b>21,11,08,333</b>	<b>0</b>	<b>57,54,34,000</b>	<b>36,43,25,667</b>	<b>172.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,11,000</b>	<b>1,10,11,000</b>	<b>1,10,11,000</b>	<b>100.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>36,19,00,000</b>	<b>0</b>	<b>0</b>	<b>36,19,00,000</b>	<b>21,11,08,333</b>	<b>0</b>	<b>57,54,34,000</b>	<b>36,43,25,667</b>	<b>172.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,11,000</b>	<b>1,10,11,000</b>	<b>1,10,11,000</b>	<b>100.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>109,73,00,000</b>	<b>0</b>	<b>0</b>	<b>109,73,00,000</b>	<b>64,00,91,667</b>	<b>8,88,50,000</b>	<b>91,68,39,000</b>	<b>27,67,47,333</b>	<b>43.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,11,000</b>	<b>1,10,11,000</b>	<b>1,10,11,000</b>	<b>100.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>447,87,81,000</b>	<b>0</b>	<b>0</b>	<b>447,87,81,000</b>	<b>261,26,22,250</b>	<b>33,93,43,286</b>	<b>451,59,17,854</b>	<b>190,32,95,604</b>	<b>72.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,10,11,000</b>	<b>1,10,11,000</b>	<b>1,10,11,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	1,37,41,000	0	0	1,37,41,000	80,15,583	8,82,219	66,93,902	-13,21,681	16.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,37,41,000</b>	<b>0</b>	<b>0</b>	<b>1,37,41,000</b>	<b>80,15,583</b>	<b>8,82,219</b>	<b>66,93,902</b>	<b>-13,21,681</b>	<b>16.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,37,41,000</b>	<b>0</b>	<b>0</b>	<b>1,37,41,000</b>	<b>80,15,583</b>	<b>8,82,219</b>	<b>66,93,902</b>	<b>-13,21,681</b>	<b>16.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,37,41,000</b>	<b>0</b>	<b>0</b>	<b>1,37,41,000</b>	<b>80,15,583</b>	<b>8,82,219</b>	<b>66,93,902</b>	<b>-13,21,681</b>	<b>16.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
Not Applicable										
	Voted:	4,54,03,000	0	0	4,54,03,000	2,64,85,083	1,38,24,596	3,09,74,678	44,89,595	16.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,54,03,000</b>	<b>0</b>	<b>0</b>	<b>4,54,03,000</b>	<b>2,64,85,083</b>	<b>1,38,24,596</b>	<b>3,09,74,678</b>	<b>44,89,595</b>	<b>16.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,54,03,000</b>	<b>0</b>	<b>0</b>	<b>4,54,03,000</b>	<b>2,64,85,083</b>	<b>1,38,24,596</b>	<b>3,09,74,678</b>	<b>44,89,595</b>	<b>16.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,04,37,000	0	0	1,04,37,000	60,88,250	10,16,108	99,13,250	38,25,000	62.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0</b>	<b>1,04,37,000</b>	<b>60,88,250</b>	<b>10,16,108</b>	<b>99,13,250</b>	<b>38,25,000</b>	<b>62.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0</b>	<b>1,04,37,000</b>	<b>60,88,250</b>	<b>10,16,108</b>	<b>99,13,250</b>	<b>38,25,000</b>	<b>62.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,58,40,000</b>	<b>0</b>	<b>0</b>	<b>5,58,40,000</b>	<b>3,25,73,333</b>	<b>1,48,40,704</b>	<b>4,08,87,928</b>	<b>83,14,595</b>	<b>25.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	32,15,000	0	0	32,15,000	18,75,417	1,47,768	13,63,454	-5,11,963	27.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,15,000</b>	<b>0</b>	<b>0</b>	<b>32,15,000</b>	<b>18,75,417</b>	<b>1,47,768</b>	<b>13,63,454</b>	<b>-5,11,963</b>	<b>27.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,15,000</b>	<b>0</b>	<b>0</b>	<b>32,15,000</b>	<b>18,75,417</b>	<b>1,47,768</b>	<b>13,63,454</b>	<b>-5,11,963</b>	<b>27.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>32,15,000</b>	<b>0</b>	<b>0</b>	<b>32,15,000</b>	<b>18,75,417</b>	<b>1,47,768</b>	<b>13,63,454</b>	<b>-5,11,963</b>	<b>27.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
Not Applicable										
	Voted:	16,36,30,000	0	0	16,36,30,000	9,54,50,833	1,14,56,626	13,26,50,098	3,71,99,265	38.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,36,30,000</b>	<b>0</b>	<b>0</b>	<b>16,36,30,000</b>	<b>9,54,50,833</b>	<b>1,14,56,626</b>	<b>13,26,50,098</b>	<b>3,71,99,265</b>	<b>38.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,36,30,000</b>	<b>0</b>	<b>0</b>	<b>16,36,30,000</b>	<b>9,54,50,833</b>	<b>1,14,56,626</b>	<b>13,26,50,098</b>	<b>3,71,99,265</b>	<b>38.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,96,98,000	0	0	1,96,98,000	1,14,90,500	1,61,280	1,76,52,125	61,61,625	53.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,96,98,000</b>	<b>0</b>	<b>0</b>	<b>1,96,98,000</b>	<b>1,14,90,500</b>	<b>1,61,280</b>	<b>1,76,52,125</b>	<b>61,61,625</b>	<b>53.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,96,98,000</b>	<b>0</b>	<b>0</b>	<b>1,96,98,000</b>	<b>1,14,90,500</b>	<b>1,61,280</b>	<b>1,76,52,125</b>	<b>61,61,625</b>	<b>53.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,33,28,000</b>	<b>0</b>	<b>0</b>	<b>18,33,28,000</b>	<b>10,69,41,333</b>	<b>1,16,17,906</b>	<b>15,03,02,223</b>	<b>4,33,60,890</b>	<b>40.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	12,91,000	0	0	12,91,000	7,53,083	80,953	5,70,634	-1,82,449	24.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,91,000</b>	<b>0</b>	<b>0</b>	<b>12,91,000</b>	<b>7,53,083</b>	<b>80,953</b>	<b>5,70,634</b>	<b>-1,82,449</b>	<b>24.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,91,000</b>	<b>0</b>	<b>0</b>	<b>12,91,000</b>	<b>7,53,083</b>	<b>80,953</b>	<b>5,70,634</b>	<b>-1,82,449</b>	<b>24.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 OTHER GOVERNMENT PRESSES										
Not Applicable										
	Voted:	11,57,000	0	0	11,57,000	6,74,917	27,636	2,17,411	-4,57,506	67.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,57,000</b>	<b>0</b>	<b>0</b>	<b>11,57,000</b>	<b>6,74,917</b>	<b>27,636</b>	<b>2,17,411</b>	<b>-4,57,506</b>	<b>67.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,57,000</b>	<b>0</b>	<b>0</b>	<b>11,57,000</b>	<b>6,74,917</b>	<b>27,636</b>	<b>2,17,411</b>	<b>-4,57,506</b>	<b>67.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,48,000</b>	<b>0</b>	<b>0</b>	<b>24,48,000</b>	<b>14,28,000</b>	<b>1,08,589</b>	<b>7,88,045</b>	<b>-6,39,955</b>	<b>44.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
Not Applicable										
	Voted:	40,49,000	0	0	40,49,000	23,61,917	2,34,167	11,89,540	-11,72,377	49.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,49,000</b>	<b>0</b>	<b>0</b>	<b>40,49,000</b>	<b>23,61,917</b>	<b>2,34,167</b>	<b>11,89,540</b>	<b>-11,72,377</b>	<b>49.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,49,000</b>	<b>0</b>	<b>0</b>	<b>40,49,000</b>	<b>23,61,917</b>	<b>2,34,167</b>	<b>11,89,540</b>	<b>-11,72,377</b>	<b>49.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>40,49,000</b>	<b>0</b>	<b>0</b>	<b>40,49,000</b>	<b>23,61,917</b>	<b>2,34,167</b>	<b>11,89,540</b>	<b>-11,72,377</b>	<b>49.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>26,26,21,000</b>	<b>0</b>	<b>0</b>	<b>26,26,21,000</b>	<b>15,31,95,583</b>	<b>2,78,31,353</b>	<b>20,12,25,092</b>	<b>4,80,29,509</b>	<b>31.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	1,75,195	6,17,695	6,17,112	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>1,75,195</b>	<b>6,17,695</b>	<b>6,17,112</b>	<b>105790.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>1,75,195</b>	<b>6,17,695</b>	<b>6,17,112</b>	<b>105790.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>1,75,195</b>	<b>6,17,695</b>	<b>6,17,112</b>	<b>105790.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>1,75,195</b>	<b>6,17,695</b>	<b>6,17,112</b>	<b>105790.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>1,75,195</b>	<b>6,17,695</b>	<b>6,17,112</b>	<b>105790.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,32,000	0	0	2,32,000	1,35,333	1,23,392	3,55,340	2,20,007	162.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>1,35,333</b>	<b>1,23,392</b>	<b>3,55,340</b>	<b>2,20,007</b>	<b>162.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>1,35,333</b>	<b>1,23,392</b>	<b>3,55,340</b>	<b>2,20,007</b>	<b>162.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>1,35,333</b>	<b>1,23,392</b>	<b>3,55,340</b>	<b>2,20,007</b>	<b>162.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>1,35,333</b>	<b>1,23,392</b>	<b>3,55,340</b>	<b>2,20,007</b>	<b>162.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>1,35,333</b>	<b>1,23,392</b>	<b>3,55,340</b>	<b>2,20,007</b>	<b>162.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>26,28,54,000</b>	<b>0</b>	<b>0</b>	<b>26,28,54,000</b>	<b>15,33,31,500</b>	<b>2,81,29,940</b>	<b>20,21,98,127</b>	<b>4,88,66,627</b>	<b>31.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										







APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES										
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	0	-39,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	13,37,27,000	0	0	13,37,27,000	7,80,07,417	1,40,72,487	7,52,50,589	-27,56,828	3.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,37,27,000	0	0	13,37,27,000	7,80,07,417	1,40,72,487	7,52,50,589	-27,56,828	3.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,37,27,000	0	0	13,37,27,000	7,80,07,417	1,40,72,487	7,52,50,589	-27,56,828	3.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3055 ROAD TRANSPORT										
Not Applicable										
	Voted:	74,00,000	0	0	74,00,000	43,16,667	51,505	57,87,016	14,70,349	34.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>43,16,667</b>	<b>51,505</b>	<b>57,87,016</b>	<b>14,70,349</b>	<b>34.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>43,16,667</b>	<b>51,505</b>	<b>57,87,016</b>	<b>14,70,349</b>	<b>34.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,11,27,000</b>	<b>0</b>	<b>0</b>	<b>14,11,27,000</b>	<b>8,23,24,083</b>	<b>1,41,23,992</b>	<b>8,10,37,605</b>	<b>-12,86,478</b>	<b>1.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	Voted:	202,17,00,000	0	0	202,17,00,000	117,93,25,000	26,83,00,000	229,00,00,000	*****	94.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>202,17,00,000</b>	<b>0</b>	<b>0</b>	<b>202,17,00,000</b>	<b>117,93,25,000</b>	<b>26,83,00,000</b>	<b>229,00,00,000</b>	<b>111,06,75,000</b>	<b>94.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>202,17,00,000</b>	<b>0</b>	<b>0</b>	<b>202,17,00,000</b>	<b>117,93,25,000</b>	<b>26,83,00,000</b>	<b>229,00,00,000</b>	<b>111,06,75,000</b>	<b>94.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS										
Not Applicable										
	Voted:	10,50,00,000	0	0	10,50,00,000	6,12,50,000	5,25,00,000	5,25,00,000	-87,50,000	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0</b>	<b>10,50,00,000</b>	<b>6,12,50,000</b>	<b>5,25,00,000</b>	<b>5,25,00,000</b>	<b>-87,50,000</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0</b>	<b>10,50,00,000</b>	<b>6,12,50,000</b>	<b>5,25,00,000</b>	<b>5,25,00,000</b>	<b>-87,50,000</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>212,67,00,000</b>	<b>0</b>	<b>0</b>	<b>212,67,00,000</b>	<b>124,05,75,000</b>	<b>32,08,00,000</b>	<b>234,25,00,000</b>	<b>110,19,25,000</b>	<b>88.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>226,78,27,000</b>	<b>0</b>	<b>0</b>	<b>226,78,27,000</b>	<b>132,28,99,083</b>	<b>33,49,23,992</b>	<b>242,35,37,605</b>	<b>110,06,38,522</b>	<b>83.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3056 INLAND WATER TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3056 INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	7,24,000	0	0	7,24,000	4,22,333	0	0	-4,22,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>4,22,333</b>	<b>0</b>	<b>0</b>	<b>-4,22,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>4,22,333</b>	<b>0</b>	<b>0</b>	<b>-4,22,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>4,22,333</b>	<b>0</b>	<b>0</b>	<b>-4,22,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>4,22,333</b>	<b>0</b>	<b>0</b>	<b>-4,22,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
Not Applicable										
	Voted:	7,88,75,000	0	0	7,88,75,000	4,60,10,417	0	3,95,00,000	-65,10,417	14.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>4,60,10,417</b>	<b>0</b>	<b>3,95,00,000</b>	<b>-65,10,417</b>	<b>14.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>4,60,10,417</b>	<b>0</b>	<b>3,95,00,000</b>	<b>-65,10,417</b>	<b>14.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>4,60,10,417</b>	<b>0</b>	<b>3,95,00,000</b>	<b>-65,10,417</b>	<b>14.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>4,60,10,417</b>	<b>0</b>	<b>3,95,00,000</b>	<b>-65,10,417</b>	<b>14.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>4,60,10,417</b>	<b>0</b>	<b>3,95,00,000</b>	<b>-65,10,417</b>	<b>14.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>245,74,59,000</b>	<b>0</b>	<b>0</b>	<b>245,74,59,000</b>	<b>143,35,17,750</b>	<b>37,06,45,937</b>	<b>263,17,65,007</b>	<b>119,82,47,257</b>	<b>83.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 03 CAPITAL OUTLAY										
MI 115 NEW LINES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	18,48,00,000	0	0	18,48,00,000	10,78,00,000	0	18,48,00,000	7,70,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>10,78,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>7,70,00,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>10,78,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>7,70,00,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>10,78,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>7,70,00,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>10,78,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>7,70,00,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>10,78,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>7,70,00,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
Not Applicable										
	Voted:	11,12,00,000	0	0	11,12,00,000	6,48,66,667	0	15,50,94,000	9,02,27,333	139.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,12,00,000</b>	<b>0</b>	<b>0</b>	<b>11,12,00,000</b>	<b>6,48,66,667</b>	<b>0</b>	<b>15,50,94,000</b>	<b>9,02,27,333</b>	<b>139.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,12,00,000</b>	<b>0</b>	<b>0</b>	<b>11,12,00,000</b>	<b>6,48,66,667</b>	<b>0</b>	<b>15,50,94,000</b>	<b>9,02,27,333</b>	<b>139.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>87,50,000</b>	<b>0</b>	<b>0</b>	<b>-87,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>87,50,000</b>	<b>0</b>	<b>0</b>	<b>-87,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE										













APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	583	0	0	-583	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,000	0	0	1,000	583	0	0	-583	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,000	0	0	1,000	583	0	0	-583	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	<b>Voted:</b>	2,45,54,000	0	0	2,45,54,000	1,43,23,167	94,26,614	3,17,57,331	1,74,34,164	121.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,45,54,000	0	0	2,45,54,000	1,43,23,167	94,26,614	3,17,57,331	1,74,34,164	121.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,45,54,000	0	0	2,45,54,000	1,43,23,167	94,26,614	3,17,57,331	1,74,34,164	121.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 FIELD STAFF										
Not Applicable										
	<b>Voted:</b>	5,47,81,000	0	0	5,47,81,000	3,19,55,583	48,33,254	3,03,94,362	-15,61,221	4.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,47,81,000	0	0	5,47,81,000	3,19,55,583	48,33,254	3,03,94,362	-15,61,221	4.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,47,81,000	0	0	5,47,81,000	3,19,55,583	48,33,254	3,03,94,362	-15,61,221	4.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISIM										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 INTEREST SUBVENTION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	10,623	3,98,630	-4,76,370	54.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>8,75,000</b>	<b>10,623</b>	<b>3,98,630</b>	<b>-4,76,370</b>	<b>54.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>8,75,000</b>	<b>10,623</b>	<b>3,98,630</b>	<b>-4,76,370</b>	<b>54.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,15,00,000</b>	<b>0</b>	<b>0</b>	<b>10,15,00,000</b>	<b>5,92,08,333</b>	<b>89,01,088</b>	<b>5,64,50,670</b>	<b>-27,57,663</b>	<b>4.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,50,35,000</b>	<b>0</b>	<b>0</b>	<b>18,50,35,000</b>	<b>10,79,37,083</b>	<b>2,41,74,965</b>	<b>12,04,22,637</b>	<b>1,24,85,554</b>	<b>11.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,50,36,000</b>	<b>0</b>	<b>0</b>	<b>18,50,36,000</b>	<b>10,79,37,667</b>	<b>2,41,74,965</b>	<b>12,04,22,637</b>	<b>1,24,84,970</b>	<b>11.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>27,97,47,000</b>	<b>0</b>	<b>0</b>	<b>27,97,47,000</b>	<b>16,31,85,750</b>	<b>2,73,69,508</b>	<b>13,30,83,001</b>	<b>-3,01,02,749</b>	<b>18.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	1,14,87,300	7,59,90,626	4,09,90,626	117.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,50,00,000</b>	<b>1,14,87,300</b>	<b>7,59,90,626</b>	<b>4,09,90,626</b>	<b>117.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,50,00,000</b>	<b>1,14,87,300</b>	<b>7,59,90,626</b>	<b>4,09,90,626</b>	<b>117.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS										
Not Applicable										
	Voted:	540,35,00,000	0	0	540,35,00,000	315,20,41,667	86,56,809	6,53,91,647	*****	97.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>540,35,00,000</b>	<b>0</b>	<b>0</b>	<b>540,35,00,000</b>	<b>315,20,41,667</b>	<b>86,56,809</b>	<b>6,53,91,647</b>	<b>-308,66,50,020</b>	<b>97.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>540,35,00,000</b>	<b>0</b>	<b>0</b>	<b>540,35,00,000</b>	<b>315,20,41,667</b>	<b>86,56,809</b>	<b>6,53,91,647</b>	<b>-308,66,50,020</b>	<b>97.93</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING									
Not Applicable									
	Voted:	57,75,000	0	0	57,75,000	33,68,750	12,82,803	18,30,545	54.34
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>33,68,750</b>	<b>12,82,803</b>	<b>18,30,545</b>	<b>54.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>33,68,750</b>	<b>12,82,803</b>	<b>18,30,545</b>	<b>54.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>33,69,917</b>	<b>12,82,803</b>	<b>18,29,378</b>	<b>54.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>33,69,917</b>	<b>12,82,803</b>	<b>18,29,378</b>	<b>54.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>33,69,917</b>	<b>12,82,803</b>	<b>18,29,378</b>	<b>54.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2203 TECHNICAL EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	3,61,17,000	0	0	3,61,17,000	2,10,68,250	26,49,308	1,97,12,844	-13,55,406	6.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,61,17,000</b>	<b>0</b>	<b>0</b>	<b>3,61,17,000</b>	<b>2,10,68,250</b>	<b>26,49,308</b>	<b>1,97,12,844</b>	<b>-13,55,406</b>	<b>6.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,61,17,000</b>	<b>0</b>	<b>0</b>	<b>3,61,17,000</b>	<b>2,10,68,250</b>	<b>26,49,308</b>	<b>1,97,12,844</b>	<b>-13,55,406</b>	<b>6.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,61,17,000</b>	<b>0</b>	<b>0</b>	<b>3,61,17,000</b>	<b>2,10,68,250</b>	<b>26,49,308</b>	<b>1,97,12,844</b>	<b>-13,55,406</b>	<b>6.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
Not Applicable										
	Voted:	57,51,08,000	0	0	57,51,08,000	33,54,79,667	6,28,98,825	36,86,40,606	3,31,60,939	9.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,51,08,000</b>	<b>0</b>	<b>0</b>	<b>57,51,08,000</b>	<b>33,54,79,667</b>	<b>6,28,98,825</b>	<b>36,86,40,606</b>	<b>3,31,60,939</b>	<b>9.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,51,08,000</b>	<b>0</b>	<b>0</b>	<b>57,51,08,000</b>	<b>33,54,79,667</b>	<b>6,28,98,825</b>	<b>36,86,40,606</b>	<b>3,31,60,939</b>	<b>9.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 UPGRADATION OF EXISTING POLYTECHNICS										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 GOVT. POLYTECHNICS UNDER CENTRAL ASSISTANCE IN CDTP SCHEME										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2203 TECHNICAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 GRANT TO TECHNICAL UNIVERSITY										
Not Applicable										
	Voted:	2,07,50,000	0	0	2,07,50,000	1,21,04,167	0	0	-1,21,04,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,07,50,000	0	0	2,07,50,000	1,21,04,167	0	0	-1,21,04,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,07,50,000	0	0	2,07,50,000	1,21,04,167	0	0	-1,21,04,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	25,33,37,000	0	0	25,33,37,000	14,77,79,917	1,92,32,685	12,65,73,734	-2,12,06,183	14.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	86,51,62,000	0	0	86,51,62,000	50,46,77,833	8,47,80,818	51,89,27,184	1,42,49,351	2.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	8,80,000	0	0	8,80,000	5,13,333	0	4,65,464	-47,869	9.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	5,13,333	0	4,65,464	-47,869	9.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	5,13,333	0	4,65,464	-47,869	9.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	5,13,333	0	4,65,464	-47,869	9.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	5,13,333	0	4,65,464	-47,869	9.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	5,13,333	0	4,65,464	-47,869	9.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 277 EDUCATION										

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FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 03 EDUCATION										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	10,17,000	-1,49,667	12.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>10,17,000</b>	<b>-1,49,667</b>	<b>12.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>10,17,000</b>	<b>-1,49,667</b>	<b>12.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>10,17,000</b>	<b>-1,49,667</b>	<b>12.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>10,17,000</b>	<b>-1,49,667</b>	<b>12.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 WELFARE OF BACKWARD CLASSES										
MI 277 EDUCATION										
SB 04 TECHNICAL SCHOLARSHIPS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	33,42,000	4,25,333	14.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>33,42,000</b>	<b>4,25,333</b>	<b>14.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>33,42,000</b>	<b>4,25,333</b>	<b>14.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>33,42,000</b>	<b>4,25,333</b>	<b>14.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>33,42,000</b>	<b>4,25,333</b>	<b>14.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>40,83,333</b>	<b>0</b>	<b>43,59,000</b>	<b>2,75,667</b>	<b>6.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Not Applicable										



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FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,000	0	0	11,000	6,417	0	0	-6,417	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,11,76,000	0	0	7,11,76,000	4,15,19,333	59,20,922	3,91,57,186	-23,62,147	5.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 WORKING CONDITIONS AND SAFETY										
SB 01 INSPECTORATE OF FACTORIES										
Not Applicable										
	Voted:	12,63,000	0	0	12,63,000	7,36,750	1,02,539	7,18,019	-18,731	2.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,63,000	0	0	12,63,000	7,36,750	1,02,539	7,18,019	-18,731	2.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,63,000	0	0	12,63,000	7,36,750	1,02,539	7,18,019	-18,731	2.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	12,63,000	0	0	12,63,000	7,36,750	1,02,539	7,18,019	-18,731	2.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 112 REHABILITATION OF BONDED LABOUOR										
SB 01 ASSISTANCE FOR REHABILITATION OF BONDED LABOUOR										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	11,08,333	0	0	-11,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	11,08,333	0	0	-11,08,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	11,08,333	0	0	-11,08,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	11,08,333	0	0	-11,08,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	8,86,87,000	0	0	8,86,87,000	5,17,34,083	70,49,242	4,75,54,278	-41,79,805	8.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF EMPLOYMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	1,04,92,000	0	0	1,04,92,000	61,20,333	5,98,726	48,97,160	-12,23,173	19.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,92,000</b>	<b>0</b>	<b>0</b>	<b>1,04,92,000</b>	<b>61,20,333</b>	<b>5,98,726</b>	<b>48,97,160</b>	<b>-12,23,173</b>	<b>19.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,92,000</b>	<b>0</b>	<b>0</b>	<b>1,04,92,000</b>	<b>61,20,333</b>	<b>5,98,726</b>	<b>48,97,160</b>	<b>-12,23,173</b>	<b>19.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,04,92,000</b>	<b>0</b>	<b>0</b>	<b>1,04,92,000</b>	<b>61,20,333</b>	<b>5,98,726</b>	<b>48,97,160</b>	<b>-12,23,173</b>	<b>19.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 004 RESEARCH, SURVEY AND STATISTICS										
SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION										
Not Applicable										
	Voted:	62,08,000	0	0	62,08,000	36,21,333	4,60,680	33,29,998	-2,91,335	8.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,08,000</b>	<b>0</b>	<b>0</b>	<b>62,08,000</b>	<b>36,21,333</b>	<b>4,60,680</b>	<b>33,29,998</b>	<b>-2,91,335</b>	<b>8.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>62,08,000</b>	<b>0</b>	<b>0</b>	<b>62,08,000</b>	<b>36,21,333</b>	<b>4,60,680</b>	<b>33,29,998</b>	<b>-2,91,335</b>	<b>8.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>62,08,000</b>	<b>0</b>	<b>0</b>	<b>62,08,000</b>	<b>36,21,333</b>	<b>4,60,680</b>	<b>33,29,998</b>	<b>-2,91,335</b>	<b>8.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 EMPLOYMENT SERVICES										
SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES										
Not Applicable										
	Voted:	11,11,93,000	0	0	11,11,93,000	6,48,62,583	86,19,508	6,28,05,345	-20,57,238	3.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,11,93,000</b>	<b>0</b>	<b>0</b>	<b>11,11,93,000</b>	<b>6,48,62,583</b>	<b>86,19,508</b>	<b>6,28,05,345</b>	<b>-20,57,238</b>	<b>3.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,11,93,000</b>	<b>0</b>	<b>0</b>	<b>11,11,93,000</b>	<b>6,48,62,583</b>	<b>86,19,508</b>	<b>6,28,05,345</b>	<b>-20,57,238</b>	<b>3.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	49,48,000	0	0	49,48,000	28,86,333	5,30,177	29,25,067	38,734	1.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,48,000</b>	<b>0</b>	<b>0</b>	<b>49,48,000</b>	<b>28,86,333</b>	<b>5,30,177</b>	<b>29,25,067</b>	<b>38,734</b>	<b>1.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,48,000</b>	<b>0</b>	<b>0</b>	<b>49,48,000</b>	<b>28,86,333</b>	<b>5,30,177</b>	<b>29,25,067</b>	<b>38,734</b>	<b>1.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU										
Not Applicable										
	Voted:	11,56,000	0	0	11,56,000	6,74,333	96,777	6,66,698	-7,635	1.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,56,000</b>	<b>0</b>	<b>0</b>	<b>11,56,000</b>	<b>6,74,333</b>	<b>96,777</b>	<b>6,66,698</b>	<b>-7,635</b>	<b>1.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,56,000</b>	<b>0</b>	<b>0</b>	<b>11,56,000</b>	<b>6,74,333</b>	<b>96,777</b>	<b>6,66,698</b>	<b>-7,635</b>	<b>1.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MODEL CAREER CENTERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	3,94,000	3,94,000	3,35,667	575.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>3,94,000</b>	<b>3,94,000</b>	<b>3,35,667</b>	<b>575.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>3,94,000</b>	<b>3,94,000</b>	<b>3,35,667</b>	<b>575.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)										
Not Applicable										
	Voted:	7,44,000	0	0	7,44,000	4,34,000	57,897	4,08,214	-25,786	5.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,44,000</b>	<b>0</b>	<b>0</b>	<b>7,44,000</b>	<b>4,34,000</b>	<b>57,897</b>	<b>4,08,214</b>	<b>-25,786</b>	<b>5.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,44,000</b>	<b>0</b>	<b>0</b>	<b>7,44,000</b>	<b>4,34,000</b>	<b>57,897</b>	<b>4,08,214</b>	<b>-25,786</b>	<b>5.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 UNEMPLOYEMENT ALLOWANCE										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	15,79,00,000	0	0	15,79,00,000	9,21,08,333	1,94,91,756	11,22,40,750	2,01,32,417	21.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,79,00,000</b>	<b>0</b>	<b>0</b>	<b>15,79,00,000</b>	<b>9,21,08,333</b>	<b>1,94,91,756</b>	<b>11,22,40,750</b>	<b>2,01,32,417</b>	<b>21.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,79,00,000</b>	<b>0</b>	<b>0</b>	<b>15,79,00,000</b>	<b>9,21,08,333</b>	<b>1,94,91,756</b>	<b>11,22,40,750</b>	<b>2,01,32,417</b>	<b>21.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DRISHTI PATRA SCHEME										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	38,50,000	0	0	-38,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>38,50,000</b>	<b>0</b>	<b>0</b>	<b>-38,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>38,50,000</b>	<b>0</b>	<b>0</b>	<b>-38,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>28,26,41,000</b>	<b>0</b>	<b>0</b>	<b>28,26,41,000</b>	<b>16,48,73,917</b>	<b>2,91,90,115</b>	<b>17,94,40,074</b>	<b>1,45,66,157</b>	<b>8.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>29,93,41,000</b>	<b>0</b>	<b>0</b>	<b>29,93,41,000</b>	<b>17,46,15,583</b>	<b>3,02,49,521</b>	<b>18,76,67,232</b>	<b>1,30,51,649</b>	<b>7.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 TRAINING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING										
Not Applicable										
	Voted:	10,40,000	0	0	10,40,000	6,06,667	1,50,078	11,26,133	5,19,466	85.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,40,000</b>	<b>0</b>	<b>0</b>	<b>10,40,000</b>	<b>6,06,667</b>	<b>1,50,078</b>	<b>11,26,133</b>	<b>5,19,466</b>	<b>85.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,40,000</b>	<b>0</b>	<b>0</b>	<b>10,40,000</b>	<b>6,06,667</b>	<b>1,50,078</b>	<b>11,26,133</b>	<b>5,19,466</b>	<b>85.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,40,000</b>	<b>0</b>	<b>0</b>	<b>10,40,000</b>	<b>6,06,667</b>	<b>1,50,078</b>	<b>11,26,133</b>	<b>5,19,466</b>	<b>85.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 05 TRAINING OF CRAFTSMAN AND SUPERVISORS										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	89,91,11,000	0	0	89,91,11,000	52,44,81,417	10,36,25,751	60,85,66,858	8,40,85,441	16.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>89,91,11,000</b>	<b>0</b>	<b>0</b>	<b>89,91,11,000</b>	<b>52,44,81,417</b>	<b>10,36,25,751</b>	<b>60,85,66,858</b>	<b>8,40,85,441</b>	<b>16.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>89,91,11,000</b>	<b>0</b>	<b>0</b>	<b>89,91,11,000</b>	<b>52,44,81,417</b>	<b>10,36,25,751</b>	<b>60,85,66,858</b>	<b>8,40,85,441</b>	<b>16.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	59,81,00,000	0	0	59,81,00,000	34,88,91,667	2,14,09,771	15,40,81,228	-19,48,10,439	55.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,81,00,000</b>	<b>0</b>	<b>0</b>	<b>59,81,00,000</b>	<b>34,88,91,667</b>	<b>2,14,09,771</b>	<b>15,40,81,228</b>	<b>-19,48,10,439</b>	<b>55.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,81,00,000</b>	<b>0</b>	<b>0</b>	<b>59,81,00,000</b>	<b>34,88,91,667</b>	<b>2,14,09,771</b>	<b>15,40,81,228</b>	<b>-19,48,10,439</b>	<b>55.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,50,000</b>	<b>0</b>	<b>0</b>	<b>50,50,000</b>	<b>29,45,833</b>	<b>0</b>	<b>0</b>	<b>-29,45,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,50,000</b>	<b>0</b>	<b>0</b>	<b>50,50,000</b>	<b>29,45,833</b>	<b>0</b>	<b>0</b>	<b>-29,45,833</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 INDUSTRIAL SKILL DEVELOPMENT ALLOWANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	11,44,000	75,84,500	-2,74,15,500	78.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,50,00,000</b>	<b>11,44,000</b>	<b>75,84,500</b>	<b>-2,74,15,500</b>	<b>78.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,50,00,000</b>	<b>11,44,000</b>	<b>75,84,500</b>	<b>-2,74,15,500</b>	<b>78.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>156,23,61,000</b>	<b>0</b>	<b>0</b>	<b>156,23,61,000</b>	<b>91,13,77,250</b>	<b>12,61,79,522</b>	<b>77,02,32,586</b>	<b>-14,11,44,664</b>	<b>15.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 APPRENTICESHIP TRAINING										
SB 01 TRAINING										
Not Applicable										
	Voted:	15,43,000	0	0	15,43,000	9,00,083	1,15,032	8,10,718	-89,365	9.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,43,000</b>	<b>0</b>	<b>0</b>	<b>15,43,000</b>	<b>9,00,083</b>	<b>1,15,032</b>	<b>8,10,718</b>	<b>-89,365</b>	<b>9.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,43,000</b>	<b>0</b>	<b>0</b>	<b>15,43,000</b>	<b>9,00,083</b>	<b>1,15,032</b>	<b>8,10,718</b>	<b>-89,365</b>	<b>9.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,43,000</b>	<b>0</b>	<b>0</b>	<b>15,43,000</b>	<b>9,00,083</b>	<b>1,15,032</b>	<b>8,10,718</b>	<b>-89,365</b>	<b>9.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	42,38,00,000	0	0	42,38,00,000	24,72,16,667	48,13,82,000	90,51,82,000	65,79,65,333	266.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,38,00,000</b>	<b>0</b>	<b>0</b>	<b>42,38,00,000</b>	<b>24,72,16,667</b>	<b>48,13,82,000</b>	<b>90,51,82,000</b>	<b>65,79,65,333</b>	<b>266.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,38,00,000</b>	<b>0</b>	<b>0</b>	<b>42,38,00,000</b>	<b>24,72,16,667</b>	<b>48,13,82,000</b>	<b>90,51,82,000</b>	<b>65,79,65,333</b>	<b>266.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 AJEEVIKA PROTSAHAN KEY LIYE KOSHAL AUR JAGRUKTA ADHIGRAHAN YOJNA(SANKALAP)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 OPENING OF POLYTECHNICS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	20,02,00,000	0	0	20,02,00,000	11,67,83,333	69,00,000	9,97,64,154	-1,70,19,179	14.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES										
SB 01 BUILDING										
Not Applicable										
	Voted:	24,50,00,000	0	0	24,50,00,000	14,29,16,667	5,27,00,000	24,22,44,368	9,93,27,701	69.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	24,50,00,000	0	0	24,50,00,000	14,29,16,667	5,27,00,000	24,22,44,368	9,93,27,701	69.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	24,50,00,000	0	0	24,50,00,000	14,29,16,667	5,27,00,000	24,22,44,368	9,93,27,701	69.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										
Not Applicable										
	Voted:	17,96,00,000	0	0	17,96,00,000	10,47,66,667	20,43,500	17,41,16,443	6,93,49,776	66.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,96,00,000	0	0	17,96,00,000	10,47,66,667	20,43,500	17,41,16,443	6,93,49,776	66.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,96,00,000	0	0	17,96,00,000	10,47,66,667	20,43,500	17,41,16,443	6,93,49,776	66.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	42,46,00,000	0	0	42,46,00,000	24,76,83,333	5,47,43,500	41,63,60,811	16,86,77,478	68.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	62,48,00,000	0	0	62,48,00,000	36,44,66,667	6,16,43,500	51,61,24,965	15,16,58,298	41.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	62,48,00,000	0	0	62,48,00,000	36,44,66,667	6,16,43,500	51,61,24,965	15,16,58,298	41.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 10/2022 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	0	S	R							
<b>Acc Head</b> Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	8,73,25,000	1,46,93,526	7,30,45,912	-1,42,79,088	16.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	8,73,25,000	1,46,93,526	7,30,45,912	-1,42,79,088	16.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	8,73,25,000	1,46,93,526	7,30,45,912	-1,42,79,088	16.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	8,73,25,000	1,46,93,526	7,30,45,912	-1,42,79,088	16.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	8,73,25,000	1,46,93,526	7,30,45,912	-1,42,79,088	16.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT ) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
Not Applicable										
	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,62,10,833	0	2,08,00,000	45,89,167	28.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,62,10,833	0	2,08,00,000	45,89,167	28.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,62,10,833	0	2,08,00,000	45,89,167	28.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,62,10,833	0	2,08,00,000	45,89,167	28.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,62,10,833	0	2,08,00,000	45,89,167	28.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,62,10,833	0	2,08,00,000	45,89,167	28.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 10/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,16,667	0	2,00,000	83,333	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,16,667	0	2,00,000	83,333	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 42 MISCELLANEOUS GRANTS TO MUNICIPAL CORPORATION										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	4,04,41,234	4,04,41,234	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	4,04,41,234	4,04,41,234	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	4,04,41,234	4,04,41,234	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										
	<b>Voted:</b>	69,76,46,000	0	0	69,76,46,000	40,69,60,167	10,71,572	33,69,75,038	-6,99,85,129	17.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	69,76,46,000	0	0	69,76,46,000	40,69,60,167	10,71,572	33,69,75,038	-6,99,85,129	17.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	69,76,46,000	0	0	69,76,46,000	40,69,60,167	10,71,572	33,69,75,038	-6,99,85,129	17.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS										
Not Applicable										
	<b>Voted:</b>	6,71,00,000	0	0	6,71,00,000	3,91,41,667	0	0	-3,91,41,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,71,00,000	0	0	6,71,00,000	3,91,41,667	0	0	-3,91,41,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,71,00,000	0	0	6,71,00,000	3,91,41,667	0	0	-3,91,41,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 10/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,55,00,000	0	0	5,55,00,000	3,23,75,000	1,02,48,216	1,42,14,771	-1,81,60,229	56.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 51 CONSTRUCTION OF PARKING										
Not Applicable										
	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,16,66,667	25,00,000	25,00,000	-91,66,667	78.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,16,66,667	25,00,000	25,00,000	-91,66,667	78.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,16,66,667	25,00,000	25,00,000	-91,66,667	78.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 52 DEVELOPMENT OF CHILDREN PARKS										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	25,00,000	25,00,000	25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	25,00,000	25,00,000	25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	25,00,000	25,00,000	25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA										
Not Applicable										
	<b>Voted:</b>	5,48,00,000	0	0	5,48,00,000	3,19,66,667	2,56,65,827	2,56,65,827	-63,00,840	19.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,48,00,000	0	0	5,48,00,000	3,19,66,667	2,56,65,827	2,56,65,827	-63,00,840	19.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,48,00,000	0	0	5,48,00,000	3,19,66,667	2,56,65,827	2,56,65,827	-63,00,840	19.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 10/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
		Voted: 1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME										
Not Applicable										
		Voted: 112,26,00,000	0	0	112,26,00,000	65,48,50,000	0	55,65,00,000	-9,83,50,000	15.02
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 112,26,00,000</b>	<b>0</b>	<b>0</b>	<b>112,26,00,000</b>	<b>65,48,50,000</b>	<b>0</b>	<b>55,65,00,000</b>	<b>-9,83,50,000</b>	<b>15.02</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 112,26,00,000</b>	<b>0</b>	<b>0</b>	<b>112,26,00,000</b>	<b>65,48,50,000</b>	<b>0</b>	<b>55,65,00,000</b>	<b>-9,83,50,000</b>	<b>15.02</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 57 ATAL SHRESHTH SHEHAR YOJNA										
Not Applicable										
		Voted: 2,80,00,000	0	0	2,80,00,000	1,63,33,333	0	0	-1,63,33,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 2,80,00,000</b>	<b>0</b>	<b>0</b>	<b>2,80,00,000</b>	<b>1,63,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,63,33,333</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 2,80,00,000</b>	<b>0</b>	<b>0</b>	<b>2,80,00,000</b>	<b>1,63,33,333</b>	<b>0</b>	<b>0</b>	<b>-1,63,33,333</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 58 MAINTENANCE OF MUNICIPAL CORPORATION AREA ROADS										
Not Applicable										
		Voted: 1,25,00,000	0	0	1,25,00,000	72,91,667	0	2,38,20,168	1,65,28,501	226.68
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>72,91,667</b>	<b>0</b>	<b>2,38,20,168</b>	<b>1,65,28,501</b>	<b>226.68</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>72,91,667</b>	<b>0</b>	<b>2,38,20,168</b>	<b>1,65,28,501</b>	<b>226.68</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 59 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPAL CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 10/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 2217 URBAN DEVELOPMENT											
Not Applicable											
		Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>0</b>	<b>-11,66,667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>0</b>	<b>-11,66,667</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 60 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS											
Not Applicable											
		Voted:	7,00,000	0	0	7,00,000	4,08,333	0	7,00,000	2,91,667	71.43
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,08,333</b>	<b>0</b>	<b>7,00,000</b>	<b>2,91,667</b>	<b>71.43</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,08,333</b>	<b>0</b>	<b>7,00,000</b>	<b>2,91,667</b>	<b>71.43</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 61 MUKHYA MANTRI SHEHARI AJIVEEKA GUARANTEE YOJNA											
Not Applicable											
		Voted:	1,75,00,000	0	0	1,75,00,000	1,02,08,333	0	1,75,00,000	72,91,667	71.43
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>1,75,00,000</b>	<b>1,02,08,333</b>	<b>0</b>	<b>1,75,00,000</b>	<b>72,91,667</b>	<b>71.43</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>1,75,00,000</b>	<b>1,02,08,333</b>	<b>0</b>	<b>1,75,00,000</b>	<b>72,91,667</b>	<b>71.43</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 62 HEALTH ASSISTANCE TO NAGAR NIGAMS UNDER 15TH FINANCE COMISSION											
Not Applicable											
		Voted:	2,43,30,000	0	0	2,43,30,000	1,41,92,500	0	0	-1,41,92,500	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>2,43,30,000</b>	<b>0</b>	<b>0</b>	<b>2,43,30,000</b>	<b>1,41,92,500</b>	<b>0</b>	<b>0</b>	<b>-1,41,92,500</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>2,43,30,000</b>	<b>0</b>	<b>0</b>	<b>2,43,30,000</b>	<b>1,41,92,500</b>	<b>0</b>	<b>0</b>	<b>-1,41,92,500</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 63 SMART CITY MISSION DHARAMSHALA											



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 10/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	67,81,60,000	0	0	67,81,60,000	39,55,93,333	10,41,656	32,75,63,064	-6,80,30,269	17.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	67,81,60,000	0	0	67,81,60,000	39,55,93,333	10,41,656	32,75,63,064	-6,80,30,269	17.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 CONSTRUCTION OF PARKING										
Not Applicable										
	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	72,91,667	0	10,65,00,000	9,92,08,333	1,360.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	72,91,667	0	10,65,00,000	9,92,08,333	1360.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	72,91,667	0	10,65,00,000	9,92,08,333	1360.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 16 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										
	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	22,00,000	0	0	22,00,000	12,83,333	0	32,80,000	19,96,667	155.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,22,00,000	0	0	2,22,00,000	1,29,50,000	0	32,80,000	-96,70,000	74.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,22,00,000	0	0	2,22,00,000	1,29,50,000	0	32,80,000	-96,70,000	74.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 17 ATAL MISSION FOR REJUVENATION AND URBAN TRANSFORMATION (AMRUT)										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	14,40,000	14,40,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	0	0	0	0	0	0	70,11,000	70,11,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	84,51,000	84,51,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	84,51,000	84,51,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI AWAS YOJNA-HOUSING FOR ALL (URBAN)										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
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( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
SB 23 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	7,00,000	2,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,08,333</b>	<b>0</b>	<b>7,00,000</b>	<b>2,91,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,08,333</b>	<b>0</b>	<b>7,00,000</b>	<b>2,91,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 MUKHYA MANTRI SHEHARI AJIVEEKA GUARNTTEE YOJNA										
Not Applicable										
	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	18,17,100	1,25,00,000	52,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>72,91,667</b>	<b>18,17,100</b>	<b>1,25,00,000</b>	<b>52,08,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>72,91,667</b>	<b>18,17,100</b>	<b>1,25,00,000</b>	<b>52,08,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 GRANT TO MUNICIPALITIES FOR SPECIFIC SCHEME OF MERGED AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 GRANT TO MUNICIPALITIES FOR CAPITAL ASSETS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	1,00,00,000	41,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>1,00,00,000</b>	<b>41,66,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>1,00,00,000</b>	<b>41,66,667</b>	<b>71.43</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 10/2022 PLANNING AND HOUSING  
( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
	Charged:	0	0	0	0	0	0	0	0.00
SB 27 HEALTH ASSISTANCE TO NAGAR PALIKA UNDER 15TH FINANCE COMMISSION									
Not Applicable									
	Voted:	2,36,52,000	0	0	2,36,52,000	1,37,97,000	0	-1,37,97,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,36,52,000</b>	<b>0</b>	<b>0</b>	<b>2,36,52,000</b>	<b>1,37,97,000</b>	<b>0</b>	<b>-1,37,97,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,36,52,000</b>	<b>0</b>	<b>0</b>	<b>2,36,52,000</b>	<b>1,37,97,000</b>	<b>0</b>	<b>-1,37,97,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>153,21,45,000</b>	<b>0</b>	<b>0</b>	<b>153,21,45,000</b>	<b>89,37,51,250</b>	<b>4,55,51,329</b>	<b>26,39,35,387</b>	<b>29.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 193 ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALANT THEREOF									
SB 01 STATE FINANCE COMMISSION AWARD									
Not Applicable									
	Voted:	17,84,32,000	0	0	17,84,32,000	10,40,85,333	70,00,000	18,54,32,000	8,13,46,667
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,84,32,000</b>	<b>0</b>	<b>0</b>	<b>17,84,32,000</b>	<b>10,40,85,333</b>	<b>70,00,000</b>	<b>18,54,32,000</b>	<b>8,13,46,667</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,84,32,000</b>	<b>0</b>	<b>0</b>	<b>17,84,32,000</b>	<b>10,40,85,333</b>	<b>70,00,000</b>	<b>18,54,32,000</b>	<b>8,13,46,667</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)									
Not Applicable									
	Voted:	99,00,000	0	0	99,00,000	57,75,000	0	99,00,000	41,25,000
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	9,00,000	3,75,000
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>1,08,00,000</b>	<b>45,00,000</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>1,08,00,000</b>	<b>45,00,000</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTIONS OF PARKING									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 10/2022 PLANNING AND HOUSING  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
----- Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
SB 19 MAINTENANCE OF NAGAR PANCHAYAT/NOTIFIED AREA COMMITTEE ROADS									
Charged:	0	0	0	0	0	0	0	0	
Not Applicable									
Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	9,89,961	9,89,961	-1,06,76,706	91.51
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 2,00,00,000	0	0	2,00,00,000	1,16,66,667	9,89,961	9,89,961	-1,06,76,706	91.51
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 2,00,00,000	0	0	2,00,00,000	1,16,66,667	9,89,961	9,89,961	-1,06,76,706	91.51
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION									
Not Applicable									
Voted:	5,92,45,000	0	0	5,92,45,000	3,45,59,583	91,000	2,86,16,657	-59,42,926	17.20
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 5,92,45,000	0	0	5,92,45,000	3,45,59,583	91,000	2,86,16,657	-59,42,926	17.20
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 5,92,45,000	0	0	5,92,45,000	3,45,59,583	91,000	2,86,16,657	-59,42,926	17.20
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 21 PREPARATION OF DEVELOPMENT PLAN OF NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEE									
Not Applicable									
Voted:	65,00,000	0	0	65,00,000	37,91,667	0	0	-37,91,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 65,00,000	0	0	65,00,000	37,91,667	0	0	-37,91,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 65,00,000	0	0	65,00,000	37,91,667	0	0	-37,91,667	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 22 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	58,333	0	1,00,000	41,667	71.43
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,00,000	0	0	1,00,000	58,333	0	1,00,000	41,667	71.43

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 10/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant	Grant/Appro-		Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
			S	R					
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
<b>Sub Total(Sub):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 1,00,000	0	0	1,00,000	58,333	1,00,000	41,667	71.43
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 23 MUKHYA MANTRI SHEHARI AJIVEEKA GRUARNTTEE YOJNA									
Not Applicable									
		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	58,33,333	5,53,500	64,67,150	6,33,817
		<b>Charged:</b> 0	0	0	0	0	0	0	10.87
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	58,33,333	5,53,500	64,67,150	6,33,817
		<b>Charged:</b> 0	0	0	0	0	0	0	10.87
<b>Sub Total(Sub):</b>		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	58,33,333	5,53,500	64,67,150	6,33,817
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 24 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR SPECIFIC SCHEMES OF MERGED AREA									
Not Applicable									
		<b>Voted:</b> 1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 25 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR CAPITAL ASSETS									
Not Applicable									
		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	58,33,333	30,77,945	52,59,945	-5,73,388
		<b>Charged:</b> 0	0	0	0	0	0	0	9.83
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	58,33,333	30,77,945	52,59,945	-5,73,388
		<b>Charged:</b> 0	0	0	0	0	0	0	9.83
<b>Sub Total(Sub):</b>		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	58,33,333	30,77,945	52,59,945	-5,73,388
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 26 HEALTH ASSISTANCE TO PANCHYATS/NOTIFIED AREA COMMITTEE UNDER 15TH FINANCE COMMISSION									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 10/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
-----										
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0	
	Voted:	0	0	0	0	17,248	17,248	17,248	100.00	
Sub Total(Min):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	0	0	0	0	17,248	17,248	17,248	100.00	
Sub Total(SM):	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	0	0	0	0	17,248	17,248	17,248	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02 SEWERAGE AND SANITATION										
MI 106 SEWERAGE SERVICES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	134,66,00,000	0	0	134,66,00,000	78,55,16,667	4,78,33,189	19,76,04,501	-58,79,12,166	74.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	134,66,00,000	0	0	134,66,00,000	78,55,16,667	4,78,33,189	19,76,04,501	-58,79,12,166	74.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	134,66,00,000	0	0	134,66,00,000	78,55,16,667	4,78,33,189	19,76,04,501	-58,79,12,166	74.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	134,66,00,000	0	0	134,66,00,000	78,55,16,667	4,78,33,189	19,76,04,501	-58,79,12,166	74.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	134,66,00,000	0	0	134,66,00,000	78,55,16,667	4,78,33,189	19,76,04,501	-58,79,12,166	74.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	134,66,00,000	0	0	134,66,00,000	78,55,16,667	4,78,50,437	19,76,21,749	-58,78,94,918	74.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 EQUITY/INVESTMENT IN SHIMLA JAL PRAVANDHAN NIGAM LIMITED(SJPNL)										
Not Applicable										
	Voted:	44,89,00,000	0	0	44,89,00,000	26,18,58,333	24,89,00,000	44,89,00,000	18,70,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,89,00,000	0	0	44,89,00,000	26,18,58,333	24,89,00,000	44,89,00,000	18,70,41,667	71.43







APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATIONS										
SB 01 TRANSFER TO GUARNTTEE FUND										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 05 8.38% H.P. STATE DEVELOPMENT LOAN 2020										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	18,00,00,000	18,00,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>18,00,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>18,00,00,000</b>	<b>100.00</b>
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	190705000	0	0	19,07,05,000	11,12,44,583	0	19,07,05,001	7,94,60,418	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,07,05,000</b>	<b>0</b>	<b>0</b>	<b>19,07,05,000</b>	<b>11,12,44,583</b>	<b>0</b>	<b>19,07,05,001</b>	<b>7,94,60,418</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,07,05,000</b>	<b>0</b>	<b>0</b>	<b>19,07,05,000</b>	<b>11,12,44,583</b>	<b>0</b>	<b>19,07,05,001</b>	<b>7,94,60,418</b>	<b>71.43</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	191565000	0	0	19,15,65,000	11,17,46,250	0	19,15,65,001	7,98,18,751	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>19,15,65,000</b>	<b>0</b>	<b>0</b>	<b>19,15,65,000</b>	<b>11,17,46,250</b>	<b>0</b>	<b>19,15,65,001</b>	<b>7,98,18,751</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>19,15,65,000</b>	<b>0</b>	<b>0</b>	<b>19,15,65,000</b>	<b>11,17,46,250</b>	<b>0</b>	<b>19,15,65,001</b>	<b>7,98,18,751</b>	<b>71.43</b>
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	133800000	0	0	13,38,00,000	7,80,50,000	0	13,38,00,000	5,57,50,000	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,38,00,000</b>	<b>0</b>	<b>0</b>	<b>13,38,00,000</b>	<b>7,80,50,000</b>	<b>0</b>	<b>13,38,00,000</b>	<b>5,57,50,000</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,38,00,000</b>	<b>0</b>	<b>0</b>	<b>13,38,00,000</b>	<b>7,80,50,000</b>	<b>0</b>	<b>13,38,00,000</b>	<b>5,57,50,000</b>	<b>71.43</b>
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	89100000	0	0	8,91,00,000	5,19,75,000	0	8,91,00,000	3,71,25,000	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,91,00,000</b>	<b>0</b>	<b>0</b>	<b>8,91,00,000</b>	<b>5,19,75,000</b>	<b>0</b>	<b>8,91,00,000</b>	<b>3,71,25,000</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,91,00,000</b>	<b>0</b>	<b>0</b>	<b>8,91,00,000</b>	<b>5,19,75,000</b>	<b>0</b>	<b>8,91,00,000</b>	<b>3,71,25,000</b>	<b>71.43</b>
SB 20 13.75% H.P. STATE DEVELOPMENT LOAN 2007 (S.D.L.8.75%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	346500000	0	0	34,65,00,000	20,21,25,000	0	17,32,50,002	-2,88,74,998	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,65,00,000</b>	<b>0</b>	<b>0</b>	<b>34,65,00,000</b>	<b>20,21,25,000</b>	<b>0</b>	<b>17,32,50,002</b>	<b>-2,88,74,998</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,65,00,000</b>	<b>0</b>	<b>0</b>	<b>34,65,00,000</b>	<b>20,21,25,000</b>	<b>0</b>	<b>17,32,50,002</b>	<b>-2,88,74,998</b>	<b>14.29</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	126000000	0	0	12,60,00,000	7,35,00,000	12,60,00,000	5,25,00,000	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>7,35,00,000</b>	<b>12,60,00,000</b>	<b>5,25,00,000</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>7,35,00,000</b>	<b>12,60,00,000</b>	<b>5,25,00,000</b>	<b>71.43</b>
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	158550000	0	0	15,85,50,000	9,24,87,500	7,92,75,000	-1,32,12,500	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>15,85,50,000</b>	<b>0</b>	<b>0</b>	<b>15,85,50,000</b>	<b>9,24,87,500</b>	<b>7,92,75,000</b>	<b>-1,32,12,500</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>15,85,50,000</b>	<b>0</b>	<b>0</b>	<b>15,85,50,000</b>	<b>9,24,87,500</b>	<b>7,92,75,000</b>	<b>-1,32,12,500</b>	<b>14.29</b>
SB 24 12.50% H.P. STATE DEVELOPMENT LOAN 2009 (S.D.L.8.31%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	349000000	0	0	34,90,00,000	20,35,83,333	17,45,00,000	-2,90,83,333	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,90,00,000</b>	<b>0</b>	<b>0</b>	<b>34,90,00,000</b>	<b>20,35,83,333</b>	<b>17,45,00,000</b>	<b>-2,90,83,333</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,90,00,000</b>	<b>0</b>	<b>0</b>	<b>34,90,00,000</b>	<b>20,35,83,333</b>	<b>17,45,00,000</b>	<b>-2,90,83,333</b>	<b>14.29</b>
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	76760000	0	0	7,67,60,000	4,47,76,667	3,83,80,000	-63,96,667	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>7,67,60,000</b>	<b>0</b>	<b>0</b>	<b>7,67,60,000</b>	<b>4,47,76,667</b>	<b>3,83,80,000</b>	<b>-63,96,667</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>7,67,60,000</b>	<b>0</b>	<b>0</b>	<b>7,67,60,000</b>	<b>4,47,76,667</b>	<b>3,83,80,000</b>	<b>-63,96,667</b>	<b>14.29</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524550000	0	0	52,45,50,000	30,59,87,500	26,22,75,001	52,45,50,002	21,85,62,502	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,45,50,000</b>	<b>0</b>	<b>0</b>	<b>52,45,50,000</b>	<b>30,59,87,500</b>	<b>26,22,75,001</b>	<b>52,45,50,002</b>	<b>21,85,62,502</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,45,50,000</b>	<b>0</b>	<b>0</b>	<b>52,45,50,000</b>	<b>30,59,87,500</b>	<b>26,22,75,001</b>	<b>52,45,50,002</b>	<b>21,85,62,502</b>	<b>71.43</b>
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	412500000	0	0	41,25,00,000	24,06,25,000	0	20,62,50,001	-3,43,74,999	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,25,00,000</b>	<b>0</b>	<b>0</b>	<b>41,25,00,000</b>	<b>24,06,25,000</b>	<b>0</b>	<b>20,62,50,001</b>	<b>-3,43,74,999</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,25,00,000</b>	<b>0</b>	<b>0</b>	<b>41,25,00,000</b>	<b>24,06,25,000</b>	<b>0</b>	<b>20,62,50,001</b>	<b>-3,43,74,999</b>	<b>14.29</b>
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	163200000	0	0	16,32,00,000	9,52,00,000	0	8,16,00,000	-1,36,00,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,32,00,000</b>	<b>0</b>	<b>0</b>	<b>16,32,00,000</b>	<b>9,52,00,000</b>	<b>0</b>	<b>8,16,00,000</b>	<b>-1,36,00,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,32,00,000</b>	<b>0</b>	<b>0</b>	<b>16,32,00,000</b>	<b>9,52,00,000</b>	<b>0</b>	<b>8,16,00,000</b>	<b>-1,36,00,000</b>	<b>14.29</b>
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	397500000	0	0	39,75,00,000	23,18,75,000	19,87,50,001	39,75,00,002	16,56,25,002	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,75,00,000</b>	<b>0</b>	<b>0</b>	<b>39,75,00,000</b>	<b>23,18,75,000</b>	<b>19,87,50,001</b>	<b>39,75,00,002</b>	<b>16,56,25,002</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,75,00,000</b>	<b>0</b>	<b>0</b>	<b>39,75,00,000</b>	<b>23,18,75,000</b>	<b>19,87,50,001</b>	<b>39,75,00,002</b>	<b>16,56,25,002</b>	<b>71.43</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	245100000	0	0	24,51,00,000	14,29,75,000	0	12,25,50,000	-2,04,25,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,51,00,000</b>	<b>0</b>	<b>0</b>	<b>24,51,00,000</b>	<b>14,29,75,000</b>	<b>0</b>	<b>12,25,50,000</b>	<b>-2,04,25,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,51,00,000</b>	<b>0</b>	<b>0</b>	<b>24,51,00,000</b>	<b>14,29,75,000</b>	<b>0</b>	<b>12,25,50,000</b>	<b>-2,04,25,000</b>	<b>14.29</b>
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	501900000	0	0	50,19,00,000	29,27,75,000	25,09,50,000	50,19,00,000	20,91,25,000	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>50,19,00,000</b>	<b>0</b>	<b>0</b>	<b>50,19,00,000</b>	<b>29,27,75,000</b>	<b>25,09,50,000</b>	<b>50,19,00,000</b>	<b>20,91,25,000</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>50,19,00,000</b>	<b>0</b>	<b>0</b>	<b>50,19,00,000</b>	<b>29,27,75,000</b>	<b>25,09,50,000</b>	<b>50,19,00,000</b>	<b>20,91,25,000</b>	<b>71.43</b>
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	221700000	0	0	22,17,00,000	12,93,25,000	0	11,08,50,000	-1,84,75,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,17,00,000</b>	<b>0</b>	<b>0</b>	<b>22,17,00,000</b>	<b>12,93,25,000</b>	<b>0</b>	<b>11,08,50,000</b>	<b>-1,84,75,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,17,00,000</b>	<b>0</b>	<b>0</b>	<b>22,17,00,000</b>	<b>12,93,25,000</b>	<b>0</b>	<b>11,08,50,000</b>	<b>-1,84,75,000</b>	<b>14.29</b>
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	206000000	0	0	20,60,00,000	12,01,66,667	10,30,00,000	20,60,00,000	8,58,33,333	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,60,00,000</b>	<b>0</b>	<b>0</b>	<b>20,60,00,000</b>	<b>12,01,66,667</b>	<b>10,30,00,000</b>	<b>20,60,00,000</b>	<b>8,58,33,333</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,60,00,000</b>	<b>0</b>	<b>0</b>	<b>20,60,00,000</b>	<b>12,01,66,667</b>	<b>10,30,00,000</b>	<b>20,60,00,000</b>	<b>8,58,33,333</b>	<b>71.43</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	725000000	0	0	72,50,00,000	42,29,16,667	0	36,25,00,001	-6,04,16,666	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>72,50,00,000</b>	<b>0</b>	<b>0</b>	<b>72,50,00,000</b>	<b>42,29,16,667</b>	<b>0</b>	<b>36,25,00,001</b>	<b>-6,04,16,666</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>72,50,00,000</b>	<b>0</b>	<b>0</b>	<b>72,50,00,000</b>	<b>42,29,16,667</b>	<b>0</b>	<b>36,25,00,001</b>	<b>-6,04,16,666</b>	<b>14.29</b>
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	243900000	0	0	24,39,00,000	14,22,75,000	0	12,19,50,000	-2,03,25,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,39,00,000</b>	<b>0</b>	<b>0</b>	<b>24,39,00,000</b>	<b>14,22,75,000</b>	<b>0</b>	<b>12,19,50,000</b>	<b>-2,03,25,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>24,39,00,000</b>	<b>0</b>	<b>0</b>	<b>24,39,00,000</b>	<b>14,22,75,000</b>	<b>0</b>	<b>12,19,50,000</b>	<b>-2,03,25,000</b>	<b>14.29</b>
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	553700000	0	0	55,37,00,000	32,29,91,667	0	27,68,50,000	-4,61,41,667	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>55,37,00,000</b>	<b>0</b>	<b>0</b>	<b>55,37,00,000</b>	<b>32,29,91,667</b>	<b>0</b>	<b>27,68,50,000</b>	<b>-4,61,41,667</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>55,37,00,000</b>	<b>0</b>	<b>0</b>	<b>55,37,00,000</b>	<b>32,29,91,667</b>	<b>0</b>	<b>27,68,50,000</b>	<b>-4,61,41,667</b>	<b>14.29</b>
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	533400000	0	0	53,34,00,000	31,11,50,000	0	26,67,00,000	-4,44,50,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>53,34,00,000</b>	<b>0</b>	<b>0</b>	<b>53,34,00,000</b>	<b>31,11,50,000</b>	<b>0</b>	<b>26,67,00,000</b>	<b>-4,44,50,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>53,34,00,000</b>	<b>0</b>	<b>0</b>	<b>53,34,00,000</b>	<b>31,11,50,000</b>	<b>0</b>	<b>26,67,00,000</b>	<b>-4,44,50,000</b>	<b>14.29</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	377000000	0	0	37,70,00,000	21,99,16,667	0	18,85,00,000	-3,14,16,667	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>37,70,00,000</b>	<b>0</b>	<b>0</b>	<b>37,70,00,000</b>	<b>21,99,16,667</b>	<b>0</b>	<b>18,85,00,000</b>	<b>-3,14,16,667</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>37,70,00,000</b>	<b>0</b>	<b>0</b>	<b>37,70,00,000</b>	<b>21,99,16,667</b>	<b>0</b>	<b>18,85,00,000</b>	<b>-3,14,16,667</b>	<b>14.29</b>
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	363500000	0	0	36,35,00,000	21,20,41,667	0	18,17,50,001	-3,02,91,666	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,35,00,000</b>	<b>0</b>	<b>0</b>	<b>36,35,00,000</b>	<b>21,20,41,667</b>	<b>0</b>	<b>18,17,50,001</b>	<b>-3,02,91,666</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>36,35,00,000</b>	<b>0</b>	<b>0</b>	<b>36,35,00,000</b>	<b>21,20,41,667</b>	<b>0</b>	<b>18,17,50,001</b>	<b>-3,02,91,666</b>	<b>14.29</b>
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	584000000	0	0	58,40,00,000	34,06,66,667	0	29,20,00,000	-4,86,66,667	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>58,40,00,000</b>	<b>0</b>	<b>0</b>	<b>58,40,00,000</b>	<b>34,06,66,667</b>	<b>0</b>	<b>29,20,00,000</b>	<b>-4,86,66,667</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>58,40,00,000</b>	<b>0</b>	<b>0</b>	<b>58,40,00,000</b>	<b>34,06,66,667</b>	<b>0</b>	<b>29,20,00,000</b>	<b>-4,86,66,667</b>	<b>14.29</b>
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524300000	0	0	52,43,00,000	30,58,41,667	0	26,21,50,000	-4,36,91,667	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,43,00,000</b>	<b>0</b>	<b>0</b>	<b>52,43,00,000</b>	<b>30,58,41,667</b>	<b>0</b>	<b>26,21,50,000</b>	<b>-4,36,91,667</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,43,00,000</b>	<b>0</b>	<b>0</b>	<b>52,43,00,000</b>	<b>30,58,41,667</b>	<b>0</b>	<b>26,21,50,000</b>	<b>-4,36,91,667</b>	<b>14.29</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	225900000	0	0	22,59,00,000	13,17,75,000	0	11,29,50,000	-1,88,25,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,59,00,000</b>	<b>0</b>	<b>0</b>	<b>22,59,00,000</b>	<b>13,17,75,000</b>	<b>0</b>	<b>11,29,50,000</b>	<b>-1,88,25,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,59,00,000</b>	<b>0</b>	<b>0</b>	<b>22,59,00,000</b>	<b>13,17,75,000</b>	<b>0</b>	<b>11,29,50,000</b>	<b>-1,88,25,000</b>	<b>14.29</b>
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	384000000	0	0	38,40,00,000	22,40,00,000	0	19,20,00,000	-3,20,00,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,40,00,000</b>	<b>0</b>	<b>0</b>	<b>38,40,00,000</b>	<b>22,40,00,000</b>	<b>0</b>	<b>19,20,00,000</b>	<b>-3,20,00,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>38,40,00,000</b>	<b>0</b>	<b>0</b>	<b>38,40,00,000</b>	<b>22,40,00,000</b>	<b>0</b>	<b>19,20,00,000</b>	<b>-3,20,00,000</b>	<b>14.29</b>
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	394000000	0	0	39,40,00,000	22,98,33,333	0	19,70,00,000	-3,28,33,333	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,40,00,000</b>	<b>0</b>	<b>0</b>	<b>39,40,00,000</b>	<b>22,98,33,333</b>	<b>0</b>	<b>19,70,00,000</b>	<b>-3,28,33,333</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>39,40,00,000</b>	<b>0</b>	<b>0</b>	<b>39,40,00,000</b>	<b>22,98,33,333</b>	<b>0</b>	<b>19,70,00,000</b>	<b>-3,28,33,333</b>	<b>14.29</b>
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	438500000	0	0	43,85,00,000	25,57,91,667	21,92,50,001	43,85,00,002	18,27,08,335	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>43,85,00,000</b>	<b>0</b>	<b>0</b>	<b>43,85,00,000</b>	<b>25,57,91,667</b>	<b>21,92,50,001</b>	<b>43,85,00,002</b>	<b>18,27,08,335</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>43,85,00,000</b>	<b>0</b>	<b>0</b>	<b>43,85,00,000</b>	<b>25,57,91,667</b>	<b>21,92,50,001</b>	<b>43,85,00,002</b>	<b>18,27,08,335</b>	<b>71.43</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	428000000	0	0	42,80,00,000	24,96,66,667	0	21,40,00,000	-3,56,66,667	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,80,00,000</b>	<b>0</b>	<b>0</b>	<b>42,80,00,000</b>	<b>24,96,66,667</b>	<b>0</b>	<b>21,40,00,000</b>	<b>-3,56,66,667</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,80,00,000</b>	<b>0</b>	<b>0</b>	<b>42,80,00,000</b>	<b>24,96,66,667</b>	<b>0</b>	<b>21,40,00,000</b>	<b>-3,56,66,667</b>	<b>14.29</b>
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415000000	0	0	41,50,00,000	24,20,83,333	0	20,75,00,000	-3,45,83,333	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,50,00,000</b>	<b>0</b>	<b>0</b>	<b>41,50,00,000</b>	<b>24,20,83,333</b>	<b>0</b>	<b>20,75,00,000</b>	<b>-3,45,83,333</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,50,00,000</b>	<b>0</b>	<b>0</b>	<b>41,50,00,000</b>	<b>24,20,83,333</b>	<b>0</b>	<b>20,75,00,000</b>	<b>-3,45,83,333</b>	<b>14.29</b>
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	421500000	0	0	42,15,00,000	24,58,75,000	0	21,07,50,000	-3,51,25,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,15,00,000</b>	<b>0</b>	<b>0</b>	<b>42,15,00,000</b>	<b>24,58,75,000</b>	<b>0</b>	<b>21,07,50,000</b>	<b>-3,51,25,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>42,15,00,000</b>	<b>0</b>	<b>0</b>	<b>42,15,00,000</b>	<b>24,58,75,000</b>	<b>0</b>	<b>21,07,50,000</b>	<b>-3,51,25,000</b>	<b>14.29</b>
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	162400000	0	0	16,24,00,000	9,47,33,333	0	8,12,00,000	-1,35,33,333	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,24,00,000</b>	<b>0</b>	<b>0</b>	<b>16,24,00,000</b>	<b>9,47,33,333</b>	<b>0</b>	<b>8,12,00,000</b>	<b>-1,35,33,333</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,24,00,000</b>	<b>0</b>	<b>0</b>	<b>16,24,00,000</b>	<b>9,47,33,333</b>	<b>0</b>	<b>8,12,00,000</b>	<b>-1,35,33,333</b>	<b>14.29</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 51 8.50% POWER BOND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	356500000	0	0	35,65,00,000	20,79,58,333	0	17,82,50,001	-2,97,08,332	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,65,00,000</b>	<b>0</b>	<b>0</b>	<b>35,65,00,000</b>	<b>20,79,58,333</b>	<b>0</b>	<b>17,82,50,001</b>	<b>-2,97,08,332</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,65,00,000</b>	<b>0</b>	<b>0</b>	<b>35,65,00,000</b>	<b>20,79,58,333</b>	<b>0</b>	<b>17,82,50,001</b>	<b>-2,97,08,332</b>	<b>14.29</b>
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176250000	0	0	17,62,50,000	10,28,12,500	0	8,81,25,000	-1,46,87,500	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,62,50,000</b>	<b>0</b>	<b>0</b>	<b>17,62,50,000</b>	<b>10,28,12,500</b>	<b>0</b>	<b>8,81,25,000</b>	<b>-1,46,87,500</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,62,50,000</b>	<b>0</b>	<b>0</b>	<b>17,62,50,000</b>	<b>10,28,12,500</b>	<b>0</b>	<b>8,81,25,000</b>	<b>-1,46,87,500</b>	<b>14.29</b>
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179500000	0	0	17,95,00,000	10,47,08,333	0	8,97,50,000	-1,49,58,333	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,95,00,000</b>	<b>0</b>	<b>0</b>	<b>17,95,00,000</b>	<b>10,47,08,333</b>	<b>0</b>	<b>8,97,50,000</b>	<b>-1,49,58,333</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,95,00,000</b>	<b>0</b>	<b>0</b>	<b>17,95,00,000</b>	<b>10,47,08,333</b>	<b>0</b>	<b>8,97,50,000</b>	<b>-1,49,58,333</b>	<b>14.29</b>
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	145000000	0	0	14,50,00,000	8,45,83,333	7,25,00,001	14,50,00,002	6,04,16,669	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>14,50,00,000</b>	<b>0</b>	<b>0</b>	<b>14,50,00,000</b>	<b>8,45,83,333</b>	<b>7,25,00,001</b>	<b>14,50,00,002</b>	<b>6,04,16,669</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>14,50,00,000</b>	<b>0</b>	<b>0</b>	<b>14,50,00,000</b>	<b>8,45,83,333</b>	<b>7,25,00,001</b>	<b>14,50,00,002</b>	<b>6,04,16,669</b>	<b>71.43</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	457200000	0	0	45,72,00,000	26,67,00,000	0	22,86,00,000	-3,81,00,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>45,72,00,000</b>	<b>0</b>	<b>0</b>	<b>45,72,00,000</b>	<b>26,67,00,000</b>	<b>0</b>	<b>22,86,00,000</b>	<b>-3,81,00,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>45,72,00,000</b>	<b>0</b>	<b>0</b>	<b>45,72,00,000</b>	<b>26,67,00,000</b>	<b>0</b>	<b>22,86,00,000</b>	<b>-3,81,00,000</b>	<b>14.29</b>
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000000	0	0	32,80,00,000	19,13,33,333	16,40,00,000	32,80,00,000	13,66,66,667	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,80,00,000</b>	<b>0</b>	<b>0</b>	<b>32,80,00,000</b>	<b>19,13,33,333</b>	<b>16,40,00,000</b>	<b>32,80,00,000</b>	<b>13,66,66,667</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,80,00,000</b>	<b>0</b>	<b>0</b>	<b>32,80,00,000</b>	<b>19,13,33,333</b>	<b>16,40,00,000</b>	<b>32,80,00,000</b>	<b>13,66,66,667</b>	<b>71.43</b>
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	358500000	0	0	35,85,00,000	20,91,25,000	0	17,92,50,001	-2,98,74,999	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,85,00,000</b>	<b>0</b>	<b>0</b>	<b>35,85,00,000</b>	<b>20,91,25,000</b>	<b>0</b>	<b>17,92,50,001</b>	<b>-2,98,74,999</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,85,00,000</b>	<b>0</b>	<b>0</b>	<b>35,85,00,000</b>	<b>20,91,25,000</b>	<b>0</b>	<b>17,92,50,001</b>	<b>-2,98,74,999</b>	<b>14.29</b>
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	359000000	0	0	35,90,00,000	20,94,16,667	0	17,95,00,000	-2,99,16,667	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,90,00,000</b>	<b>0</b>	<b>0</b>	<b>35,90,00,000</b>	<b>20,94,16,667</b>	<b>0</b>	<b>17,95,00,000</b>	<b>-2,99,16,667</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,90,00,000</b>	<b>0</b>	<b>0</b>	<b>35,90,00,000</b>	<b>20,94,16,667</b>	<b>0</b>	<b>17,95,00,000</b>	<b>-2,99,16,667</b>	<b>14.29</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)										
Not Applicable										
		Voted:	0	0	0	0	0	0	.00	
		Charged:	360000000	0	0	36,00,00,000	21,00,00,000	0	-21,00,00,000	100.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00	
		<b>Charged:</b>	36,00,00,000	0	0	36,00,00,000	21,00,00,000	0	-21,00,00,000	100.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00	
		<b>Charged:</b>	36,00,00,000	0	0	36,00,00,000	21,00,00,000	0	-21,00,00,000	100.00
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016										
Not Applicable										
		Voted:	0	0	0	0	0	0	.00	
		Charged:	142200000	0	0	14,22,00,000	8,29,50,000	0	-1,18,50,000	14.29
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00	
		<b>Charged:</b>	14,22,00,000	0	0	14,22,00,000	8,29,50,000	0	-1,18,50,000	14.29
<b>Sub Total(Sub):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00	
		<b>Charged:</b>	14,22,00,000	0	0	14,22,00,000	8,29,50,000	0	-1,18,50,000	14.29
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)										
Not Applicable										
		Voted:	0	0	0	0	0	0	.00	
		Charged:	213300000	0	0	21,33,00,000	12,44,25,000	0	-1,77,75,000	14.29
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00	
		<b>Charged:</b>	21,33,00,000	0	0	21,33,00,000	12,44,25,000	0	-1,77,75,000	14.29
<b>Sub Total(Sub):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00	
		<b>Charged:</b>	21,33,00,000	0	0	21,33,00,000	12,44,25,000	0	-1,77,75,000	14.29
SB 62 8.5 % H.P.STATE DEVELOPMENT LOAN 2007 (S.D.L.9.30%2018)										
Not Applicable										
		Voted:	0	0	0	0	0	0	.00	
		Charged:	343000000	0	0	34,30,00,000	20,00,83,333	0	-2,85,83,333	14.29
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00	
		<b>Charged:</b>	34,30,00,000	0	0	34,30,00,000	20,00,83,333	0	-2,85,83,333	14.29
<b>Sub Total(Sub):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00	
		<b>Charged:</b>	34,30,00,000	0	0	34,30,00,000	20,00,83,333	0	-2,85,83,333	14.29

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	95872000	0	0	9,58,72,000	5,59,25,333	0	4,79,35,950	-79,89,383	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>9,58,72,000</b>	<b>0</b>	<b>0</b>	<b>9,58,72,000</b>	<b>5,59,25,333</b>	<b>0</b>	<b>4,79,35,950</b>	<b>-79,89,383</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>9,58,72,000</b>	<b>0</b>	<b>0</b>	<b>9,58,72,000</b>	<b>5,59,25,333</b>	<b>0</b>	<b>4,79,35,950</b>	<b>-79,89,383</b>	<b>14.29</b>
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	170626000	0	0	17,06,26,000	9,95,31,833	0	8,53,12,500	-1,42,19,333	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,06,26,000</b>	<b>0</b>	<b>0</b>	<b>17,06,26,000</b>	<b>9,95,31,833</b>	<b>0</b>	<b>8,53,12,500</b>	<b>-1,42,19,333</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,06,26,000</b>	<b>0</b>	<b>0</b>	<b>17,06,26,000</b>	<b>9,95,31,833</b>	<b>0</b>	<b>8,53,12,500</b>	<b>-1,42,19,333</b>	<b>14.29</b>
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	279600000	0	0	27,96,00,000	16,31,00,000	0	13,98,00,000	-2,33,00,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>27,96,00,000</b>	<b>0</b>	<b>0</b>	<b>27,96,00,000</b>	<b>16,31,00,000</b>	<b>0</b>	<b>13,98,00,000</b>	<b>-2,33,00,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>27,96,00,000</b>	<b>0</b>	<b>0</b>	<b>27,96,00,000</b>	<b>16,31,00,000</b>	<b>0</b>	<b>13,98,00,000</b>	<b>-2,33,00,000</b>	<b>14.29</b>
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	187600000	0	0	18,76,00,000	10,94,33,333	0	9,38,00,000	-1,56,33,333	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,76,00,000</b>	<b>0</b>	<b>0</b>	<b>18,76,00,000</b>	<b>10,94,33,333</b>	<b>0</b>	<b>9,38,00,000</b>	<b>-1,56,33,333</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,76,00,000</b>	<b>0</b>	<b>0</b>	<b>18,76,00,000</b>	<b>10,94,33,333</b>	<b>0</b>	<b>9,38,00,000</b>	<b>-1,56,33,333</b>	<b>14.29</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	285000000	0	0	28,50,00,000	16,62,50,000	0	14,25,00,000	-2,37,50,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>28,50,00,000</b>	<b>0</b>	<b>0</b>	<b>28,50,00,000</b>	<b>16,62,50,000</b>	<b>0</b>	<b>14,25,00,000</b>	<b>-2,37,50,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>28,50,00,000</b>	<b>0</b>	<b>0</b>	<b>28,50,00,000</b>	<b>16,62,50,000</b>	<b>0</b>	<b>14,25,00,000</b>	<b>-2,37,50,000</b>	<b>14.29</b>
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	529650000	0	0	52,96,50,000	30,89,62,500	26,48,25,000	52,96,50,000	22,06,87,500	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,96,50,000</b>	<b>0</b>	<b>0</b>	<b>52,96,50,000</b>	<b>30,89,62,500</b>	<b>26,48,25,000</b>	<b>52,96,50,000</b>	<b>22,06,87,500</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>52,96,50,000</b>	<b>0</b>	<b>0</b>	<b>52,96,50,000</b>	<b>30,89,62,500</b>	<b>26,48,25,000</b>	<b>52,96,50,000</b>	<b>22,06,87,500</b>	<b>71.43</b>
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	184600000	0	0	18,46,00,000	10,76,83,333	0	9,23,00,000	-1,53,83,333	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0</b>	<b>18,46,00,000</b>	<b>10,76,83,333</b>	<b>0</b>	<b>9,23,00,000</b>	<b>-1,53,83,333</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0</b>	<b>18,46,00,000</b>	<b>10,76,83,333</b>	<b>0</b>	<b>9,23,00,000</b>	<b>-1,53,83,333</b>	<b>14.29</b>
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179600000	0	0	17,96,00,000	10,47,66,667	0	8,98,00,000	-1,49,66,667	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>10,47,66,667</b>	<b>0</b>	<b>8,98,00,000</b>	<b>-1,49,66,667</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>10,47,66,667</b>	<b>0</b>	<b>8,98,00,000</b>	<b>-1,49,66,667</b>	<b>14.29</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	134400000	0	0	13,44,00,000	7,84,00,000	0	6,72,00,000	-1,12,00,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0</b>	<b>13,44,00,000</b>	<b>7,84,00,000</b>	<b>0</b>	<b>6,72,00,000</b>	<b>-1,12,00,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0</b>	<b>13,44,00,000</b>	<b>7,84,00,000</b>	<b>0</b>	<b>6,72,00,000</b>	<b>-1,12,00,000</b>	<b>14.29</b>
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	135000000	0	0	13,50,00,000	7,87,50,000	0	6,75,00,000	-1,12,50,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>7,87,50,000</b>	<b>0</b>	<b>6,75,00,000</b>	<b>-1,12,50,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>7,87,50,000</b>	<b>0</b>	<b>6,75,00,000</b>	<b>-1,12,50,000</b>	<b>14.29</b>
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	354800000	0	0	35,48,00,000	20,69,66,667	17,74,00,001	35,48,00,002	14,78,33,335	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,48,00,000</b>	<b>0</b>	<b>0</b>	<b>35,48,00,000</b>	<b>20,69,66,667</b>	<b>17,74,00,001</b>	<b>35,48,00,002</b>	<b>14,78,33,335</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,48,00,000</b>	<b>0</b>	<b>0</b>	<b>35,48,00,000</b>	<b>20,69,66,667</b>	<b>17,74,00,001</b>	<b>35,48,00,002</b>	<b>14,78,33,335</b>	<b>71.43</b>
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	169000000	0	0	16,90,00,000	9,85,83,333	0	8,45,00,001	-1,40,83,332	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,90,00,000</b>	<b>0</b>	<b>0</b>	<b>16,90,00,000</b>	<b>9,85,83,333</b>	<b>0</b>	<b>8,45,00,001</b>	<b>-1,40,83,332</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>16,90,00,000</b>	<b>0</b>	<b>0</b>	<b>16,90,00,000</b>	<b>9,85,83,333</b>	<b>0</b>	<b>8,45,00,001</b>	<b>-1,40,83,332</b>	<b>14.29</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	82600000	0	0	8,26,00,000	4,81,83,333	0	4,13,00,000	-68,83,333	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,26,00,000</b>	<b>0</b>	<b>0</b>	<b>8,26,00,000</b>	<b>4,81,83,333</b>	<b>0</b>	<b>4,13,00,000</b>	<b>-68,83,333</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,26,00,000</b>	<b>0</b>	<b>0</b>	<b>8,26,00,000</b>	<b>4,81,83,333</b>	<b>0</b>	<b>4,13,00,000</b>	<b>-68,83,333</b>	<b>14.29</b>
SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	20,27,08,333	0	34,75,00,001	14,47,91,668	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>20,27,08,333</b>	<b>0</b>	<b>34,75,00,001</b>	<b>14,47,91,668</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>20,27,08,333</b>	<b>0</b>	<b>34,75,00,001</b>	<b>14,47,91,668</b>	<b>71.43</b>
SB 77 7.02 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	20,27,08,333	0	17,37,50,000	-2,89,58,333	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>20,27,08,333</b>	<b>0</b>	<b>17,37,50,000</b>	<b>-2,89,58,333</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>20,27,08,333</b>	<b>0</b>	<b>17,37,50,000</b>	<b>-2,89,58,333</b>	<b>14.29</b>
SB 78 5.90 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415140000	0	0	41,51,40,000	24,21,65,000	0	20,75,70,001	-3,45,94,999	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,51,40,000</b>	<b>0</b>	<b>0</b>	<b>41,51,40,000</b>	<b>24,21,65,000</b>	<b>0</b>	<b>20,75,70,001</b>	<b>-3,45,94,999</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>41,51,40,000</b>	<b>0</b>	<b>0</b>	<b>41,51,40,000</b>	<b>24,21,65,000</b>	<b>0</b>	<b>20,75,70,001</b>	<b>-3,45,94,999</b>	<b>14.29</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 79 8.35% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	20,27,08,333	0	15,33,00,000	-4,94,08,333	24.37
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>20,27,08,333</b>	<b>0</b>	<b>15,33,00,000</b>	<b>-4,94,08,333</b>	<b>24.37</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>20,27,08,333</b>	<b>0</b>	<b>15,33,00,000</b>	<b>-4,94,08,333</b>	<b>24.37</b>
SB 80 8.16% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	306600000	0	0	30,66,00,000	17,88,50,000	0	0	-17,88,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>30,66,00,000</b>	<b>0</b>	<b>0</b>	<b>30,66,00,000</b>	<b>17,88,50,000</b>	<b>0</b>	<b>0</b>	<b>-17,88,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>30,66,00,000</b>	<b>0</b>	<b>0</b>	<b>30,66,00,000</b>	<b>17,88,50,000</b>	<b>0</b>	<b>0</b>	<b>-17,88,50,000</b>	<b>100.00</b>
SB 81 8.50% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	318000000	0	0	31,80,00,000	18,55,00,000	0	15,90,00,000	-2,65,00,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>31,80,00,000</b>	<b>0</b>	<b>0</b>	<b>31,80,00,000</b>	<b>18,55,00,000</b>	<b>0</b>	<b>15,90,00,000</b>	<b>-2,65,00,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>31,80,00,000</b>	<b>0</b>	<b>0</b>	<b>31,80,00,000</b>	<b>18,55,00,000</b>	<b>0</b>	<b>15,90,00,000</b>	<b>-2,65,00,000</b>	<b>14.29</b>
SB 82 8.40% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	345000000	0	0	34,50,00,000	20,12,50,000	17,25,00,000	34,50,00,000	14,37,50,000	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,50,00,000</b>	<b>0</b>	<b>0</b>	<b>34,50,00,000</b>	<b>20,12,50,000</b>	<b>17,25,00,000</b>	<b>34,50,00,000</b>	<b>14,37,50,000</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,50,00,000</b>	<b>0</b>	<b>0</b>	<b>34,50,00,000</b>	<b>20,12,50,000</b>	<b>17,25,00,000</b>	<b>34,50,00,000</b>	<b>14,37,50,000</b>	<b>71.43</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 83 8.03% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	322500000	0	0	32,25,00,000	18,81,25,000	16,12,50,000	32,25,00,000	13,43,75,000	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,25,00,000</b>	<b>0</b>	<b>0</b>	<b>32,25,00,000</b>	<b>18,81,25,000</b>	<b>16,12,50,000</b>	<b>32,25,00,000</b>	<b>13,43,75,000</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,25,00,000</b>	<b>0</b>	<b>0</b>	<b>32,25,00,000</b>	<b>18,81,25,000</b>	<b>16,12,50,000</b>	<b>32,25,00,000</b>	<b>13,43,75,000</b>	<b>71.43</b>
SB 84 8.00% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	325500000	0	0	32,55,00,000	18,98,75,000	16,27,50,000	32,55,00,000	13,56,25,000	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,55,00,000</b>	<b>0</b>	<b>0</b>	<b>32,55,00,000</b>	<b>18,98,75,000</b>	<b>16,27,50,000</b>	<b>32,55,00,000</b>	<b>13,56,25,000</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,55,00,000</b>	<b>0</b>	<b>0</b>	<b>32,55,00,000</b>	<b>18,98,75,000</b>	<b>16,27,50,000</b>	<b>32,55,00,000</b>	<b>13,56,25,000</b>	<b>71.43</b>
SB 85 8.35% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	326500000	0	0	32,65,00,000	19,04,58,333	0	16,32,50,001	-2,72,08,332	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,65,00,000</b>	<b>0</b>	<b>0</b>	<b>32,65,00,000</b>	<b>19,04,58,333</b>	<b>0</b>	<b>16,32,50,001</b>	<b>-2,72,08,332</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,65,00,000</b>	<b>0</b>	<b>0</b>	<b>32,65,00,000</b>	<b>19,04,58,333</b>	<b>0</b>	<b>16,32,50,001</b>	<b>-2,72,08,332</b>	<b>14.29</b>
SB 86 8.82% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	330000000	0	0	33,00,00,000	19,25,00,000	0	16,50,00,000	-2,75,00,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>33,00,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,00,000</b>	<b>19,25,00,000</b>	<b>0</b>	<b>16,50,00,000</b>	<b>-2,75,00,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>33,00,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,00,000</b>	<b>19,25,00,000</b>	<b>0</b>	<b>16,50,00,000</b>	<b>-2,75,00,000</b>	<b>14.29</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 87 7.97% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328500000	0	0	32,85,00,000	19,16,25,000	0	32,85,00,005	13,68,75,005	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,85,00,000</b>	<b>0</b>	<b>0</b>	<b>32,85,00,000</b>	<b>19,16,25,000</b>	<b>0</b>	<b>32,85,00,005</b>	<b>13,68,75,005</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,85,00,000</b>	<b>0</b>	<b>0</b>	<b>32,85,00,000</b>	<b>19,16,25,000</b>	<b>0</b>	<b>32,85,00,005</b>	<b>13,68,75,005</b>	<b>71.43</b>
SB 88 8.21% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328500000	0	0	32,85,00,000	19,16,25,000	0	-19,16,25,000	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,85,00,000</b>	<b>0</b>	<b>0</b>	<b>32,85,00,000</b>	<b>19,16,25,000</b>	<b>0</b>	<b>0</b>	<b>-19,16,25,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,85,00,000</b>	<b>0</b>	<b>0</b>	<b>32,85,00,000</b>	<b>19,16,25,000</b>	<b>0</b>	<b>0</b>	<b>-19,16,25,000</b>	<b>100.00</b>
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3700000000	0	0	370,00,00,000	215,83,33,333	0	0	*****	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>370,00,00,000</b>	<b>0</b>	<b>0</b>	<b>370,00,00,000</b>	<b>215,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-215,83,33,333</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>370,00,00,000</b>	<b>0</b>	<b>0</b>	<b>370,00,00,000</b>	<b>215,83,33,333</b>	<b>0</b>	<b>0</b>	<b>-215,83,33,333</b>	<b>100.00</b>
SB 90 6.10%H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	331500000	0	0	33,15,00,000	19,33,75,000	0	16,57,50,002	-2,76,24,998	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>33,15,00,000</b>	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>19,33,75,000</b>	<b>0</b>	<b>16,57,50,002</b>	<b>-2,76,24,998</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>33,15,00,000</b>	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>19,33,75,000</b>	<b>0</b>	<b>16,57,50,002</b>	<b>-2,76,24,998</b>	<b>14.29</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2049 INTEREST PAYMENTS										
SB 91 7.09 % H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	331500000	0	0	33,15,00,000	19,33,75,000	0	16,57,50,000	-2,76,25,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>33,15,00,000</b>	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>19,33,75,000</b>	<b>0</b>	<b>16,57,50,000</b>	<b>-2,76,25,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>33,15,00,000</b>	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>19,33,75,000</b>	<b>0</b>	<b>16,57,50,000</b>	<b>-2,76,25,000</b>	<b>14.29</b>
SB 92 7.24 % H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	352500000	0	0	35,25,00,000	20,56,25,000	0	17,62,50,001	-2,93,74,999	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,25,00,000</b>	<b>0</b>	<b>0</b>	<b>35,25,00,000</b>	<b>20,56,25,000</b>	<b>0</b>	<b>17,62,50,001</b>	<b>-2,93,74,999</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,25,00,000</b>	<b>0</b>	<b>0</b>	<b>35,25,00,000</b>	<b>20,56,25,000</b>	<b>0</b>	<b>17,62,50,001</b>	<b>-2,93,74,999</b>	<b>14.29</b>
SB 93 7.40% H.P. STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	351000000	0	0	35,10,00,000	20,47,50,000	0	17,55,00,000	-2,92,50,000	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,10,00,000</b>	<b>0</b>	<b>0</b>	<b>35,10,00,000</b>	<b>20,47,50,000</b>	<b>0</b>	<b>17,55,00,000</b>	<b>-2,92,50,000</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>35,10,00,000</b>	<b>0</b>	<b>0</b>	<b>35,10,00,000</b>	<b>20,47,50,000</b>	<b>0</b>	<b>17,55,00,000</b>	<b>-2,92,50,000</b>	<b>14.29</b>
SB 94 8.40% H.P. STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	345500000	0	0	34,55,00,000	20,15,41,667	0	17,27,50,001	-2,87,91,666	14.29
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,55,00,000</b>	<b>0</b>	<b>0</b>	<b>34,55,00,000</b>	<b>20,15,41,667</b>	<b>0</b>	<b>17,27,50,001</b>	<b>-2,87,91,666</b>	<b>14.29</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,55,00,000</b>	<b>0</b>	<b>0</b>	<b>34,55,00,000</b>	<b>20,15,41,667</b>	<b>0</b>	<b>17,27,50,001</b>	<b>-2,87,91,666</b>	<b>14.29</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 01 INTEREST ON SPL. SECURITIES ISSUED TO NATIONAL SMALL SAVING FUNDS OF THE CENTRAL GOVT.BY STATE GOVT.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	4179754000	0	0	417,97,54,000	243,81,89,833	30,35,60,100	322,50,98,454	78,69,08,621	32.27
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>417,97,54,000</b>	<b>0</b>	<b>0</b>	<b>417,97,54,000</b>	<b>243,81,89,833</b>	<b>30,35,60,100</b>	<b>322,50,98,454</b>	<b>78,69,08,621</b>	<b>32.27</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>417,97,54,000</b>	<b>0</b>	<b>0</b>	<b>417,97,54,000</b>	<b>243,81,89,833</b>	<b>30,35,60,100</b>	<b>322,50,98,454</b>	<b>78,69,08,621</b>	<b>32.27</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>417,97,54,000</b>	<b>0</b>	<b>0</b>	<b>417,97,54,000</b>	<b>243,81,89,833</b>	<b>30,35,60,100</b>	<b>322,50,98,454</b>	<b>78,69,08,621</b>	<b>32.27</b>
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	15137000	0	0	1,51,37,000	88,29,917	0	80,25,266	-8,04,651	9.11
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,51,37,000</b>	<b>0</b>	<b>0</b>	<b>1,51,37,000</b>	<b>88,29,917</b>	<b>0</b>	<b>80,25,266</b>	<b>-8,04,651</b>	<b>9.11</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,51,37,000</b>	<b>0</b>	<b>0</b>	<b>1,51,37,000</b>	<b>88,29,917</b>	<b>0</b>	<b>80,25,266</b>	<b>-8,04,651</b>	<b>9.11</b>
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	180000000	0	0	18,00,00,000	10,50,00,000	0	0	-10,50,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,00,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,50,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,00,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,50,00,000</b>	<b>100.00</b>
SB 07 NABARD										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1400000000	0	0	140,00,00,000	81,66,66,667	29,87,94,636	60,21,23,753	-21,45,42,914	26.27





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	80000000	0	0	8,00,00,000	4,66,66,667	4,75,57,068	9,07,19,668	4,40,53,001	94.40
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>4,66,66,667</b>	<b>4,75,57,068</b>	<b>9,07,19,668</b>	<b>4,40,53,001</b>	<b>94.40</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>4,66,66,667</b>	<b>4,75,57,068</b>	<b>9,07,19,668</b>	<b>4,40,53,001</b>	<b>94.40</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>4,66,66,667</b>	<b>4,75,57,068</b>	<b>9,07,19,668</b>	<b>4,40,53,001</b>	<b>94.40</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>3669,96,72,000</b>	<b>0</b>	<b>0</b>	<b>3669,96,72,000</b>	<b>2140,81,42,000</b>	<b>294,76,58,699</b>	<b>1899,61,56,062</b>	<b>-241,19,85,938</b>	<b>11.27</b>
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 GENERAL PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	12800000000	0	0	1280,00,00,000	746,66,66,667	0	14,20,55,828	*****	98.10
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1280,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1280,00,00,000</b>	<b>746,66,66,667</b>	<b>0</b>	<b>14,20,55,828</b>	<b>-732,46,10,839</b>	<b>98.10</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1280,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1280,00,00,000</b>	<b>746,66,66,667</b>	<b>0</b>	<b>14,20,55,828</b>	<b>-732,46,10,839</b>	<b>98.10</b>
SB 03 A.I.S. PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	45000000	0	0	4,50,00,000	2,62,50,000	0	2,45,976	-2,60,04,024	99.06
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>2,62,50,000</b>	<b>0</b>	<b>2,45,976</b>	<b>-2,60,04,024</b>	<b>99.06</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>2,62,50,000</b>	<b>0</b>	<b>2,45,976</b>	<b>-2,60,04,024</b>	<b>99.06</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1284,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1284,50,00,000</b>	<b>749,29,16,667</b>	<b>0</b>	<b>14,23,01,804</b>	<b>-735,06,14,863</b>	<b>98.10</b>
MI 108 INTEREST ON INSURANCE AND PENSION FUND										
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	220000000	0	0	22,00,00,000	12,83,33,333	5,77,97,242	11,41,12,905	-1,42,20,428	11.08
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,00,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>12,83,33,333</b>	<b>5,77,97,242</b>	<b>11,41,12,905</b>	<b>-1,42,20,428</b>	<b>11.08</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,00,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>12,83,33,333</b>	<b>5,77,97,242</b>	<b>11,41,12,905</b>	<b>-1,42,20,428</b>	<b>11.08</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,00,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>12,83,33,333</b>	<b>5,77,97,242</b>	<b>11,41,12,905</b>	<b>-1,42,20,428</b>	<b>11.08</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1306,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1306,50,00,000</b>	<b>762,12,50,000</b>	<b>5,77,97,242</b>	<b>25,64,14,709</b>	<b>-736,48,35,291</b>	<b>96.64</b>
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT										
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
SB 01 INTEREST ON BLOCK LOANS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	654164000	0	0	65,41,64,000	38,15,95,667	7,37,04,988	36,85,24,940	-1,30,70,727	3.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>65,41,64,000</b>	<b>0</b>	<b>0</b>	<b>65,41,64,000</b>	<b>38,15,95,667</b>	<b>7,37,04,988</b>	<b>36,85,24,940</b>	<b>-1,30,70,727</b>	<b>3.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>65,41,64,000</b>	<b>0</b>	<b>0</b>	<b>65,41,64,000</b>	<b>38,15,95,667</b>	<b>7,37,04,988</b>	<b>36,85,24,940</b>	<b>-1,30,70,727</b>	<b>3.43</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>65,41,64,000</b>	<b>0</b>	<b>0</b>	<b>65,41,64,000</b>	<b>38,15,95,667</b>	<b>7,37,04,988</b>	<b>36,85,24,940</b>	<b>-1,30,70,727</b>	<b>3.43</b>
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES										
SB 02 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2116000	0	0	21,16,000	12,34,333	0	55,290	-11,79,043	95.52
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,16,000</b>	<b>0</b>	<b>0</b>	<b>21,16,000</b>	<b>12,34,333</b>	<b>0</b>	<b>55,290</b>	<b>-11,79,043</b>	<b>95.52</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,16,000</b>	<b>0</b>	<b>0</b>	<b>21,16,000</b>	<b>12,34,333</b>	<b>0</b>	<b>55,290</b>	<b>-11,79,043</b>	<b>95.52</b>
SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
		55,00,00,000	0	0	55,00,00,000	32,08,33,333	0	0	-32,08,33,333	
<b>Sub Total(SM):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	55,00,00,000	0	0	55,00,00,000	32,08,33,333	0	0	-32,08,33,333	100.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	5104,64,01,000	0	0	5104,64,01,000	2977,70,67,250	308,67,29,383	1965,88,42,287	-1011,82,24,963	33.98
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 095 DIRECTORATE OF ACCOUNTS AND TREASURIES										
SB 01 HEADQUARTERS ORGANISATION										
Not Applicable										
	<b>Voted:</b>	9,31,69,000	0	0	9,31,69,000	5,43,48,583	74,79,676	4,88,22,080	-55,26,503	10.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,31,69,000	0	0	9,31,69,000	5,43,48,583	74,79,676	4,88,22,080	-55,26,503	10.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,31,69,000	0	0	9,31,69,000	5,43,48,583	74,79,676	4,88,22,080	-55,26,503	10.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM( EAP)										
Not Applicable										
	<b>Voted:</b>	11,85,00,000	0	0	11,85,00,000	6,91,25,000	94,93,928	2,72,17,171	-4,19,07,829	60.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,85,00,000	0	0	11,85,00,000	6,91,25,000	94,93,928	2,72,17,171	-4,19,07,829	60.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,85,00,000	0	0	11,85,00,000	6,91,25,000	94,93,928	2,72,17,171	-4,19,07,829	60.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 HEADQUARTAR ACCOUNTS WING										
Not Applicable										
	<b>Voted:</b>	20,31,000	0	0	20,31,000	11,84,750	5,07,751	31,47,362	19,62,612	165.66
	<b>Charged:</b>	0	0	0	0	0	0	5,13,434	5,13,434	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,31,000	0	0	20,31,000	11,84,750	5,07,751	31,47,362	19,62,612	165.66
	<b>Charged:</b>	0	0	0	0	0	0	5,13,434	5,13,434	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,31,000	0	0	20,31,000	11,84,750	5,07,751	31,47,362	19,62,612	165.66
	<b>Charged:</b>	0	0	0	0	0	0	5,13,434	5,13,434	100.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	21,37,00,000	0	0	21,37,00,000	12,46,58,333	1,74,81,355	7,91,86,613	-4,54,71,720	36.48
	<b>Charged:</b>	0	0	0	0	0	0	5,13,434	5,13,434	100.00





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	68,13,000	0	0	68,13,000	39,74,250	3,80,923	33,67,532	-6,06,718	15.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	68,13,000	0	0	68,13,000	39,74,250	3,80,923	33,67,532	-6,06,718	15.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	68,13,000	0	0	68,13,000	39,74,250	3,80,923	33,67,532	-6,06,718	15.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	68,13,000	0	0	68,13,000	39,74,250	3,80,923	33,67,532	-6,06,718	15.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
SM 01 CIVIL										
MI 101 SUPERANNUATION AND RETIREMENT ALLOWANCES										
SB 03 SUPERANNUATION FROM 1.11.1966										
Not Applicable										
	Voted:	4341,18,64,000	0	0	4341,18,64,000	2532,35,87,333	605,19,84,651	2742,99,57,229	*****	8.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4341,18,64,000	0	0	4341,18,64,000	2532,35,87,333	605,19,84,651	2742,99,57,229	210,63,69,896	8.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4341,18,64,000	0	0	4341,18,64,000	2532,35,87,333	605,19,84,651	2742,99,57,229	210,63,69,896	8.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4341,18,64,000	0	0	4341,18,64,000	2532,35,87,333	605,19,84,651	2742,99,57,229	210,63,69,896	8.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 COMMUTED VALUE OF PENSIONS										
SB 02 PAYMENTS FROM 1.11.1966										
Not Applicable										
	Voted:	333,72,87,000	0	0	333,72,87,000	194,67,50,750	47,22,25,555	391,09,33,075	*****	100.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	333,72,87,000	0	0	333,72,87,000	194,67,50,750	47,22,25,555	391,09,33,075	196,41,82,325	100.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	333,72,87,000	0	0	333,72,87,000	194,67,50,750	47,22,25,555	391,09,33,075	196,41,82,325	100.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	333,72,87,000	0	0	333,72,87,000	194,67,50,750	47,22,25,555	391,09,33,075	196,41,82,325	100.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 104 GRATUITIES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1094,83,33,000	0	0	1094,83,33,000	638,65,27,583	191,26,49,704	739,42,09,013	100,76,81,430	15.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1094,83,33,000	0	0	1094,83,33,000	638,65,27,583	191,26,49,704	739,42,09,013	100,76,81,430	15.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1105,62,30,000	0	0	1105,62,30,000	644,94,67,500	191,26,49,704	739,48,74,493	94,54,06,993	14.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 111 PENSIONS TO LEGISLATORS										
SB 01 STATE LEGISLATORS										
Not Applicable										
	<b>Voted:</b>	31,94,13,000	0	0	31,94,13,000	18,63,24,250	1,82,03,370	12,92,18,476	-5,71,05,774	30.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	31,94,13,000	0	0	31,94,13,000	18,63,24,250	1,82,03,370	12,92,18,476	-5,71,05,774	30.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	31,94,13,000	0	0	31,94,13,000	18,63,24,250	1,82,03,370	12,92,18,476	-5,71,05,774	30.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	31,94,13,000	0	0	31,94,13,000	18,63,24,250	1,82,03,370	12,92,18,476	-5,71,05,774	30.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 115 LEAVE ENCASHMENT BENEFITS										
SB 01 LEAVE ENCASHMENT										
Not Applicable										
	<b>Voted:</b>	564,42,14,000	0	0	564,42,14,000	329,24,58,167	42,62,87,525	333,74,89,534	4,50,31,367	1.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	564,42,14,000	0	0	564,42,14,000	329,24,58,167	42,62,87,525	333,74,89,534	4,50,31,367	1.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	564,42,14,000	0	0	564,42,14,000	329,24,58,167	42,62,87,525	333,74,89,534	4,50,31,367	1.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	564,42,14,000	0	0	564,42,14,000	329,24,58,167	42,62,87,525	333,74,89,534	4,50,31,367	1.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME										
SB 01 CONTRIBUTORY PENSION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Not Applicable										
	Voted:	716,21,85,000	0	0	716,21,85,000	417,79,41,250	96,25,04,561	577,36,33,714	*****	38.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>716,21,85,000</b>	<b>0</b>	<b>0</b>	<b>716,21,85,000</b>	<b>417,79,41,250</b>	<b>96,25,04,561</b>	<b>577,36,33,714</b>	<b>159,56,92,464</b>	<b>38.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>716,21,85,000</b>	<b>0</b>	<b>0</b>	<b>716,21,85,000</b>	<b>417,79,41,250</b>	<b>96,25,04,561</b>	<b>577,36,33,714</b>	<b>159,56,92,464</b>	<b>38.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>716,21,85,000</b>	<b>0</b>	<b>0</b>	<b>716,21,85,000</b>	<b>417,79,41,250</b>	<b>96,25,04,561</b>	<b>577,36,33,714</b>	<b>159,56,92,464</b>	<b>38.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7790,20,01,000</b>	<b>0</b>	<b>0</b>	<b>7790,20,01,000</b>	<b>4544,28,33,917</b>	<b>1057,30,36,174</b>	<b>5317,57,33,451</b>	<b>773,28,99,534</b>	<b>17.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,98,014</b>	<b>22,98,014</b>	<b>100.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7790,20,01,000</b>	<b>0</b>	<b>0</b>	<b>7790,20,01,000</b>	<b>4544,28,33,917</b>	<b>1057,30,36,174</b>	<b>5317,57,33,451</b>	<b>773,28,99,534</b>	<b>17.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,98,014</b>	<b>22,98,014</b>	<b>100.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	12,72,61,604	12,72,61,604	3,97,61,604	45.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>8,75,00,000</b>	<b>12,72,61,604</b>	<b>12,72,61,604</b>	<b>3,97,61,604</b>	<b>45.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>8,75,00,000</b>	<b>12,72,61,604</b>	<b>12,72,61,604</b>	<b>3,97,61,604</b>	<b>45.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>8,75,00,000</b>	<b>12,72,61,604</b>	<b>12,72,61,604</b>	<b>3,97,61,604</b>	<b>45.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>8,75,00,000</b>	<b>12,72,61,604</b>	<b>12,72,61,604</b>	<b>3,97,61,604</b>	<b>45.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>8,75,00,000</b>	<b>12,72,61,604</b>	<b>12,72,61,604</b>	<b>3,97,61,604</b>	<b>45.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	0	1,06,34,226	-10,60,32,441	90.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>11,66,66,667</b>	<b>0</b>	<b>1,06,34,226</b>	<b>-10,60,32,441</b>	<b>90.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>11,66,66,667</b>	<b>0</b>	<b>1,06,34,226</b>	<b>-10,60,32,441</b>	<b>90.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>11,66,66,667</b>	<b>0</b>	<b>1,06,34,226</b>	<b>-10,60,32,441</b>	<b>90.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>11,66,66,667</b>	<b>0</b>	<b>1,06,34,226</b>	<b>-10,60,32,441</b>	<b>90.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 111 VITAL STATISTICS										
SB 01 HEADQUARTERS AND DISTRICT STAFF										
Not Applicable										
	Voted:	11,83,45,000	0	0	11,83,45,000	6,90,34,583	96,76,365	5,53,90,813	-1,36,43,770	19.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,83,45,000</b>	<b>0</b>	<b>0</b>	<b>11,83,45,000</b>	<b>6,90,34,583</b>	<b>96,76,365</b>	<b>5,53,90,813</b>	<b>-1,36,43,770</b>	<b>19.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,83,45,000</b>	<b>0</b>	<b>0</b>	<b>11,83,45,000</b>	<b>6,90,34,583</b>	<b>96,76,365</b>	<b>5,53,90,813</b>	<b>-1,36,43,770</b>	<b>19.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 ESTABLISHMENT OF MECHANICAL TABULATION UNITS										
Not Applicable										
	Voted:	16,59,000	0	0	16,59,000	9,67,750	64,993	5,34,014	-4,33,736	44.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,59,000</b>	<b>0</b>	<b>0</b>	<b>16,59,000</b>	<b>9,67,750</b>	<b>64,993</b>	<b>5,34,014</b>	<b>-4,33,736</b>	<b>44.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,59,000</b>	<b>0</b>	<b>0</b>	<b>16,59,000</b>	<b>9,67,750</b>	<b>64,993</b>	<b>5,34,014</b>	<b>-4,33,736</b>	<b>44.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ESTABLISHMENT OF IMPROVEMENT OF STATE IN COME ESTIMATES UNITS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3454 CENSUS SURVEYS AND STATISTICS										
Not Applicable										
	Voted:	11,06,000	0	0	11,06,000	6,45,167	77,055	4,90,336	-1,54,831	24.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,06,000</b>	<b>0</b>	<b>0</b>	<b>11,06,000</b>	<b>6,45,167</b>	<b>77,055</b>	<b>4,90,336</b>	<b>-1,54,831</b>	<b>24.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,06,000</b>	<b>0</b>	<b>0</b>	<b>11,06,000</b>	<b>6,45,167</b>	<b>77,055</b>	<b>4,90,336</b>	<b>-1,54,831</b>	<b>24.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 AWARD FOR GOOD GOVERNANCE INDEX										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	0	0	-64,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>64,16,667</b>	<b>0</b>	<b>0</b>	<b>-64,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>64,16,667</b>	<b>0</b>	<b>0</b>	<b>-64,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,21,10,000</b>	<b>0</b>	<b>0</b>	<b>13,21,10,000</b>	<b>7,70,64,167</b>	<b>98,18,413</b>	<b>5,64,15,163</b>	<b>-2,06,49,004</b>	<b>26.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>13,21,10,000</b>	<b>0</b>	<b>0</b>	<b>13,21,10,000</b>	<b>7,70,64,167</b>	<b>98,18,413</b>	<b>5,64,15,163</b>	<b>-2,06,49,004</b>	<b>26.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>13,21,10,000</b>	<b>0</b>	<b>0</b>	<b>13,21,10,000</b>	<b>7,70,64,167</b>	<b>98,18,413</b>	<b>5,64,15,163</b>	<b>-2,06,49,004</b>	<b>26.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>7912,58,69,000</b>	<b>0</b>	<b>0</b>	<b>7912,58,69,000</b>	<b>4615,67,56,917</b>	<b>1078,32,06,632</b>	<b>5373,44,73,855</b>	<b>757,77,16,938</b>	<b>16.42</b>
	<b>Charged:</b>	<b>5104,64,01,000</b>	<b>0</b>	<b>0</b>	<b>5104,64,01,000</b>	<b>2977,70,67,250</b>	<b>308,67,29,383</b>	<b>1966,16,53,735</b>	<b>-1011,54,13,515</b>	<b>33.97</b>

**Acc Head Capital**

MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS

SM 01 OFFICE BUILDINGS

MI 051 CONSTRUCTION

SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)

Not Applicable

	Voted:	0	0	0	0	0	6,37,37,873	9,99,99,600	9,99,99,600	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,37,37,873</b>	<b>9,99,99,600</b>	<b>9,99,99,600</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6,37,37,873</b>	<b>9,99,99,600</b>	<b>9,99,99,600</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Sub):									
Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):									
Voted:	0	0	0	0	0	6,37,37,873	9,99,99,600	9,99,99,600	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):									
Voted:	0	0	0	0	0	6,37,37,873	9,99,99,600	9,99,99,600	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):									
Voted:	0	0	0	0	0	6,37,37,873	9,99,99,600	9,99,99,600	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
MI 101 MARKET LOANS									
SB 01 MARKET LOANS BEARING INTERESTS									
Not Applicable									
DT 83 8.87% HP GOVT STOCK-2022									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	4300000000	0	0	430,00,00,000	250,83,33,333	0	430,00,00,000	*****	71.43
DT 84 8.91% HP GOVT STOCK-2022									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	6300000000	0	0	630,00,00,000	367,50,00,000	0	630,00,00,000	*****	71.43
DT 85 8.92% HP GOVT STOCK 2022									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	3000000000	0	0	300,00,00,000	175,00,00,000	0	300,00,00,000	*****	71.43
DT E3 7.55% HIMACHAL PR SDL 2023									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	2100000000	0	0	210,00,00,000	122,50,00,000	0	0	*****	100.00
DT F1 6.3% HIMACHAL PR SDL 2022									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	2000000000	0	0	200,00,00,000	116,66,66,667	200,00,00,000	200,00,00,000	83,33,33,333	71.43
Sub Total(P/NP):									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1770,00,00,000	0	0	1770,00,00,000	1032,50,00,000	200,00,00,000	1560,00,00,000	527,50,00,000	51.09
Sub Total(Sub):									
Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1770,00,00,000	0	0	1770,00,00,000	1032,50,00,000	200,00,00,000	1560,00,00,000	527,50,00,000	51.09
SB 02 MARKET LOANS NOT BEARING INTEREST									
Not Applicable									
DT 09 11% H. P. STATE DEVELOPMENT LOAN 2001 (1983-84)									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	1000	0	0	1,000	583	0	0	-583	100.00
DT 11 14% H P STATE DEVELOPMENT LOAN-2005									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	1000	0	0	1,000	583	0	0	-583	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
Not Applicable										
DT 15 12% H.P.STATE DEVELOPMENT LOAN-2011										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	583	0	-583	100.00	
DT 16 10.35% H.P.STATE DEVELOPMENT LOAN-2011										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	583	0	-583	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>2,333</b>	<b>0</b>	<b>-2,333</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>2,333</b>	<b>0</b>	<b>-2,333</b>	<b>100.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1770,00,04,000</b>	<b>0</b>	<b>0</b>	<b>1770,00,04,000</b>	<b>1032,50,02,333</b>	<b>200,00,00,000</b>	<b>1560,00,00,000</b>	<b>527,49,97,667</b>	<b>51.09</b>
MI 103 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA										
SB 01 LOANS FROM LIFE INSURANCE CORPORATION OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	28980000	0	0	2,89,80,000	1,69,05,000	0	2,14,95,500	45,90,500	27.15
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,89,80,000</b>	<b>0</b>	<b>0</b>	<b>2,89,80,000</b>	<b>1,69,05,000</b>	<b>0</b>	<b>2,14,95,500</b>	<b>45,90,500</b>	<b>27.15</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,89,80,000</b>	<b>0</b>	<b>0</b>	<b>2,89,80,000</b>	<b>1,69,05,000</b>	<b>0</b>	<b>2,14,95,500</b>	<b>45,90,500</b>	<b>27.15</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,89,80,000</b>	<b>0</b>	<b>0</b>	<b>2,89,80,000</b>	<b>1,69,05,000</b>	<b>0</b>	<b>2,14,95,500</b>	<b>45,90,500</b>	<b>27.15</b>
MI 105 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
SB 01 LOANS FROM NATIONAL BANK FOR AGRICULTURAL AND RURAL DEVELOPMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	5651515000	0	0	565,15,15,000	329,67,17,083	63,27,27,000	227,37,90,440	*****	31.03
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>565,15,15,000</b>	<b>0</b>	<b>0</b>	<b>565,15,15,000</b>	<b>329,67,17,083</b>	<b>63,27,27,000</b>	<b>227,37,90,440</b>	<b>-102,29,26,643</b>	<b>31.03</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>565,15,15,000</b>	<b>0</b>	<b>0</b>	<b>565,15,15,000</b>	<b>329,67,17,083</b>	<b>63,27,27,000</b>	<b>227,37,90,440</b>	<b>-102,29,26,643</b>	<b>31.03</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>565,15,15,000</b>	<b>0</b>	<b>0</b>	<b>565,15,15,000</b>	<b>329,67,17,083</b>	<b>63,27,27,000</b>	<b>227,37,90,440</b>	<b>-102,29,26,643</b>	<b>31.03</b>
MI 106 COMPENSATION AND OTHER BONDS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
SB 08 HIMACHAL PRADESH SPECIAL BONDS UNDER UDAY									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2890500000	0	0	289,05,00,000	168,61,25,000	0	*****	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>289,05,00,000</b>	<b>0</b>	<b>0</b>	<b>289,05,00,000</b>	<b>168,61,25,000</b>	<b>0</b>	<b>-168,61,25,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>289,05,00,000</b>	<b>0</b>	<b>0</b>	<b>289,05,00,000</b>	<b>168,61,25,000</b>	<b>0</b>	<b>-168,61,25,000</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>289,05,00,000</b>	<b>0</b>	<b>0</b>	<b>289,05,00,000</b>	<b>168,61,25,000</b>	<b>0</b>	<b>-168,61,25,000</b>	<b>100.00</b>
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	250000000	0	0	25,00,00,000	14,58,33,333	0	-14,58,33,333	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>14,58,33,333</b>	<b>0</b>	<b>-14,58,33,333</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>14,58,33,333</b>	<b>0</b>	<b>-14,58,33,333</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>14,58,33,333</b>	<b>0</b>	<b>-14,58,33,333</b>	<b>100.00</b>
MI 109 LOANS FROM OTHER INSTITUTIONS									
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1923000	0	0	19,23,000	11,21,750	0	-11,21,750	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,23,000</b>	<b>0</b>	<b>0</b>	<b>19,23,000</b>	<b>11,21,750</b>	<b>0</b>	<b>-11,21,750</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,23,000</b>	<b>0</b>	<b>0</b>	<b>19,23,000</b>	<b>11,21,750</b>	<b>0</b>	<b>-11,21,750</b>	<b>100.00</b>
SB 24 NON S.L.R.BORROWING (LIC)									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	200000000	0	0	20,00,00,000	11,66,66,667	0	19,99,99,000	8,33,32,333	71.43
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>11,66,66,667</b>	<b>0</b>	<b>19,99,99,000</b>	<b>8,33,32,333</b>	<b>71.43</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>11,66,66,667</b>	<b>0</b>	<b>19,99,99,000</b>	<b>8,33,32,333</b>	<b>71.43</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>20,19,23,000</b>	<b>0</b>	<b>0</b>	<b>20,19,23,000</b>	<b>11,77,88,417</b>	<b>0</b>	<b>19,99,99,000</b>	<b>8,22,10,583</b>	<b>69.80</b>
MI 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA										
SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	20000000000	0	0	2000,00,00,000	1166,66,66,667	0	2976,24,00,000	*****	155.11
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2000,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2000,00,00,000</b>	<b>1166,66,66,667</b>	<b>0</b>	<b>2976,24,00,000</b>	<b>1809,57,33,333</b>	<b>155.11</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2000,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2000,00,00,000</b>	<b>1166,66,66,667</b>	<b>0</b>	<b>2976,24,00,000</b>	<b>1809,57,33,333</b>	<b>155.11</b>
SB 02 SPECIAL DRAWING FACILITY FROM RESERVE BANK OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	583	0	-583	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>	
SB 03 SHORTFALL AND OVER DRAFT BY RESERVE BANK OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	583	0	1631,97,44,258	*****	*****
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>1631,97,44,258</b>	<b>1631,97,43,675</b>	<b>*****</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	583	0	1631,97,44,258	1631,97,43,675 *****
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2000,00,02,000	0	0	2000,00,02,000	1166,66,67,833	0	4608,21,44,258	3441,54,76,425 294.99
MI 111 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT									
SB 01 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	5690993000	0	0	569,09,93,000	331,97,45,917	29,31,80,000	200,16,12,250 *****	39.71
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	331,97,45,917	29,31,80,000	200,16,12,250	-131,81,33,667 39.71
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	331,97,45,917	29,31,80,000	200,16,12,250	-131,81,33,667 39.71
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	331,97,45,917	29,31,80,000	200,16,12,250	-131,81,33,667 39.71
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	5241,39,17,000	0	0	5241,39,17,000	3057,47,84,917	292,59,07,000	6617,90,41,448	3560,42,56,532 116.45
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
SM 01 NON PLAN LOANS									
MI 201 HOUSE BUILDING ADVANCES									
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	323000	0	0	3,23,000	1,88,417	2,09,700	2,09,700	21,283 11.30
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,23,000	0	0	3,23,000	1,88,417	2,09,700	2,09,700	21,283 11.30
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,23,000	0	0	3,23,000	1,88,417	2,09,700	2,09,700	21,283 11.30
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,23,000	0	0	3,23,000	1,88,417	2,09,700	2,09,700	21,283 11.30
MI 800 OTHER LOANS									
SB 02 MODERNISATION OF POLICE FORCES									
Not Applicable									





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,50,00,000	9,79,170	15,12,090	-3,34,87,910	95.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,50,00,000</b>	<b>9,79,170</b>	<b>15,12,090</b>	<b>-3,34,87,910</b>	<b>95.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,50,00,000</b>	<b>9,79,170</b>	<b>15,12,090</b>	<b>-3,34,87,910</b>	<b>95.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	24,25,000	98,50,000	69,33,333	237.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>24,25,000</b>	<b>98,50,000</b>	<b>69,33,333</b>	<b>237.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>24,25,000</b>	<b>98,50,000</b>	<b>69,33,333</b>	<b>237.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	4,37,500	0	0	-4,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>4,37,500</b>	<b>0</b>	<b>0</b>	<b>-4,37,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>4,37,500</b>	<b>0</b>	<b>0</b>	<b>-4,37,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,57,50,000</b>	<b>0</b>	<b>0</b>	<b>6,57,50,000</b>	<b>3,83,54,167</b>	<b>34,04,170</b>	<b>1,13,62,090</b>	<b>-2,69,92,077</b>	<b>70.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 202 ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES										
SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>0</b>	<b>-11,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>0</b>	<b>-11,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,01,000</b>	<b>0</b>	<b>0</b>	<b>20,01,000</b>	<b>11,67,250</b>	<b>0</b>	<b>0</b>	<b>-11,67,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>0</b>	<b>-29,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>0</b>	<b>-29,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>0</b>	<b>-29,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,27,51,000</b>	<b>0</b>	<b>0</b>	<b>7,27,51,000</b>	<b>4,24,38,083</b>	<b>34,04,170</b>	<b>1,13,62,090</b>	<b>-3,10,75,993</b>	<b>73.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>7,27,51,000</b>	<b>0</b>	<b>0</b>	<b>7,27,51,000</b>	<b>4,24,38,083</b>	<b>6,71,42,043</b>	<b>11,13,61,690</b>	<b>6,89,23,607</b>	<b>162.41</b>
	<b>Charged:</b>	<b>5342,01,56,000</b>	<b>0</b>	<b>0</b>	<b>5342,01,56,000</b>	<b>3116,17,57,667</b>	<b>302,86,15,621</b>	<b>6669,19,86,443</b>	<b>3553,02,28,777</b>	<b>114.02</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>7919,86,20,000</b>	<b>0</b>	<b>0</b>	<b>7919,86,20,000</b>	<b>4619,91,95,000</b>	<b>1085,03,48,675</b>	<b>5384,58,35,545</b>	<b>764,66,40,545</b>	<b>16.55</b>
	<b>Charged:</b>	<b>10446,65,57,000</b>	<b>0</b>	<b>0</b>	<b>10446,65,57,000</b>	<b>6093,88,24,917</b>	<b>611,53,45,004</b>	<b>8635,36,40,179</b>	<b>2541,48,15,262</b>	<b>41.71</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,71,16,000	0	0	1,71,16,000	99,84,333	28,49,464	1,34,86,955	35,02,622	35.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
Not Applicable										
	Voted:	1,35,27,000	0	0	1,35,27,000	78,90,750	12,04,983	50,29,242	-28,61,508	36.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,35,27,000	0	0	1,35,27,000	78,90,750	12,04,983	50,29,242	-28,61,508	36.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,35,27,000	0	0	1,35,27,000	78,90,750	12,04,983	50,29,242	-28,61,508	36.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
Not Applicable										
	Voted:	4,55,49,000	0	0	4,55,49,000	2,65,70,250	27,88,851	2,24,98,381	-40,71,869	15.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,55,49,000	0	0	4,55,49,000	2,65,70,250	27,88,851	2,24,98,381	-40,71,869	15.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,55,49,000	0	0	4,55,49,000	2,65,70,250	27,88,851	2,24,98,381	-40,71,869	15.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	8,49,110	47,36,071	-5,13,929	9.79
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	17,50,000	76,755	5,97,254	-11,52,746	65.87
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	3,49,335	-1,17,332	25.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,28,00,000	0	0	1,28,00,000	74,66,667	9,25,865	56,82,660	-17,84,007	23.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,28,00,000	0	0	1,28,00,000	74,66,667	9,25,865	56,82,660	-17,84,007	23.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,89,92,000	0	0	8,89,92,000	5,19,12,000	77,69,163	4,66,97,238	-52,14,762	10.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	79,00,000	0	0	79,00,000	46,08,333	6,17,241	40,99,492	-5,08,841	11.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,44,96,000	0	0	4,44,96,000	2,59,56,000	50,13,879	2,76,77,841	17,21,841	6.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,44,96,000	0	0	4,44,96,000	2,59,56,000	50,13,879	2,76,77,841	17,21,841	6.63
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	14,91,24,000	0	0	14,91,24,000	8,69,89,000	84,08,791	7,62,20,167	-1,07,68,833	12.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,91,24,000	0	0	14,91,24,000	8,69,89,000	84,08,791	7,62,20,167	-1,07,68,833	12.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,91,24,000	0	0	14,91,24,000	8,69,89,000	84,08,791	7,62,20,167	-1,07,68,833	12.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,91,24,000	0	0	14,91,24,000	8,69,89,000	84,08,791	7,62,20,167	-1,07,68,833	12.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
Not Applicable										
	Voted:	67,60,000	0	0	67,60,000	39,43,333	3,32,787	29,33,554	-10,09,779	25.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,60,000	0	0	67,60,000	39,43,333	3,32,787	29,33,554	-10,09,779	25.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,60,000	0	0	67,60,000	39,43,333	3,32,787	29,33,554	-10,09,779	25.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	67,60,000	0	0	67,60,000	39,43,333	3,32,787	29,33,554	-10,09,779	25.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	4,06,65,000	0	0	4,06,65,000	2,37,21,250	38,83,268	2,69,19,402	31,98,152	13.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,06,65,000</b>	<b>0</b>	<b>0</b>	<b>4,06,65,000</b>	<b>2,37,21,250</b>	<b>38,83,268</b>	<b>2,69,19,402</b>	<b>31,98,152</b>	<b>13.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,06,65,000</b>	<b>0</b>	<b>0</b>	<b>4,06,65,000</b>	<b>2,37,21,250</b>	<b>38,83,268</b>	<b>2,69,19,402</b>	<b>31,98,152</b>	<b>13.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,06,65,000</b>	<b>0</b>	<b>0</b>	<b>4,06,65,000</b>	<b>2,37,21,250</b>	<b>38,83,268</b>	<b>2,69,19,402</b>	<b>31,98,152</b>	<b>13.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>19,65,49,000</b>	<b>0</b>	<b>0</b>	<b>19,65,49,000</b>	<b>11,46,53,583</b>	<b>1,26,24,846</b>	<b>10,60,73,123</b>	<b>-85,80,460</b>	<b>7.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
Not Applicable										
	Voted:	2,51,91,000	0	0	2,51,91,000	1,46,94,750	0	0	-1,46,94,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,51,91,000</b>	<b>0</b>	<b>0</b>	<b>2,51,91,000</b>	<b>1,46,94,750</b>	<b>0</b>	<b>0</b>	<b>-1,46,94,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,51,91,000</b>	<b>0</b>	<b>0</b>	<b>2,51,91,000</b>	<b>1,46,94,750</b>	<b>0</b>	<b>0</b>	<b>-1,46,94,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FESTIVALS										
Not Applicable										
	Voted:	2,75,00,000	0	0	2,75,00,000	1,60,41,667	10,79,562	62,17,641	-98,24,026	61.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,75,00,000</b>	<b>0</b>	<b>0</b>	<b>2,75,00,000</b>	<b>1,60,41,667</b>	<b>10,79,562</b>	<b>62,17,641</b>	<b>-98,24,026</b>	<b>61.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,75,00,000</b>	<b>0</b>	<b>0</b>	<b>2,75,00,000</b>	<b>1,60,41,667</b>	<b>10,79,562</b>	<b>62,17,641</b>	<b>-98,24,026</b>	<b>61.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 KALA KENDRAS										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2220 INFORMATION AND PUBLICITY										
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,51,68,000	0	0	3,51,68,000	2,05,14,667	31,31,391	1,96,53,633	-8,61,034	4.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 SONG AND DRAMA SERVICES										
SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES										
Not Applicable										
	<b>Voted:</b>	2,86,35,000	0	0	2,86,35,000	1,67,03,750	22,73,141	2,28,60,531	61,56,781	36.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,86,35,000	0	0	2,86,35,000	1,67,03,750	22,73,141	2,28,60,531	61,56,781	36.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,86,35,000	0	0	2,86,35,000	1,67,03,750	22,73,141	2,28,60,531	61,56,781	36.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,86,35,000	0	0	2,86,35,000	1,67,03,750	22,73,141	2,28,60,531	61,56,781	36.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 110 PUBLICATIONS										
SB 01 EXPENDITURE ON PUBLICATION SCHEME										
Not Applicable										
	<b>Voted:</b>	2,60,69,000	0	0	2,60,69,000	1,52,06,917	18,44,892	1,87,15,955	35,09,038	23.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,60,69,000	0	0	2,60,69,000	1,52,06,917	18,44,892	1,87,15,955	35,09,038	23.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,60,69,000	0	0	2,60,69,000	1,52,06,917	18,44,892	1,87,15,955	35,09,038	23.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,60,69,000	0	0	2,60,69,000	1,52,06,917	18,44,892	1,87,15,955	35,09,038	23.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	50,35,49,000	0	0	50,35,49,000	29,37,36,917	9,36,25,293	30,99,81,778	1,62,44,861	5.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	69,06,70,000	0	0	69,06,70,000	40,28,90,833	11,06,07,282	41,36,52,187	1,07,61,354	2.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										
Not Applicable										
	Voted:	1,37,000	0	0	1,37,000	79,917	5,425	31,487	-48,430	60.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,37,000</b>	<b>0</b>	<b>0</b>	<b>1,37,000</b>	<b>79,917</b>	<b>5,425</b>	<b>31,487</b>	<b>-48,430</b>	<b>60.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,37,000</b>	<b>0</b>	<b>0</b>	<b>1,37,000</b>	<b>79,917</b>	<b>5,425</b>	<b>31,487</b>	<b>-48,430</b>	<b>60.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,37,000</b>	<b>0</b>	<b>0</b>	<b>1,37,000</b>	<b>79,917</b>	<b>5,425</b>	<b>31,487</b>	<b>-48,430</b>	<b>60.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 UPKEEP OF SHRINES, TEMPLES ETC.										
SB 01 MANAGEMENT OF TEMPLES										
Not Applicable										
	Voted:	67,42,000	0	0	67,42,000	39,32,833	3,44,148	19,55,158	-19,77,675	50.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>67,42,000</b>	<b>0</b>	<b>0</b>	<b>67,42,000</b>	<b>39,32,833</b>	<b>3,44,148</b>	<b>19,55,158</b>	<b>-19,77,675</b>	<b>50.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>67,42,000</b>	<b>0</b>	<b>0</b>	<b>67,42,000</b>	<b>39,32,833</b>	<b>3,44,148</b>	<b>19,55,158</b>	<b>-19,77,675</b>	<b>50.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>67,42,000</b>	<b>0</b>	<b>0</b>	<b>67,42,000</b>	<b>39,32,833</b>	<b>3,44,148</b>	<b>19,55,158</b>	<b>-19,77,675</b>	<b>50.29</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,45,00,000	0	0	14,45,00,000	8,42,91,667	62,00,050	6,72,94,062	-1,69,97,605	20.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	14,45,00,000	0	0	14,45,00,000	8,42,91,667	62,00,050	6,72,94,062	-1,69,97,605	20.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 106 MUSEUMS										
SB 01 BUILDING										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	69,21,764	69,21,764	10,88,431	18.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	69,21,764	69,21,764	10,88,431	18.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	69,21,764	69,21,764	10,88,431	18.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	69,21,764	69,21,764	10,88,431	18.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 ARCHAEOLOGICAL SURVEY OF INDIA										
SB 01 ARCHAEOLOGICAL IMPORTANCE BUILDINGS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	50,000	67,17,256	8,83,923	15.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	50,000	67,17,256	8,83,923	15.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	50,000	67,17,256	8,83,923	15.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	50,000	67,17,256	8,83,923	15.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	16,45,00,000	0	0	16,45,00,000	9,59,58,333	1,31,71,814	8,09,33,082	-1,50,25,251	15.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	37,80,00,000	0	0	37,80,00,000	22,05,00,000	1,96,03,138	16,89,01,186	-5,15,98,814	23.40
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
Not Applicable										
	Voted:	2,83,18,000	0	0	2,83,18,000	1,65,18,833	18,63,698	1,28,26,748	-36,92,085	22.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,83,18,000</b>	<b>0</b>	<b>0</b>	<b>2,83,18,000</b>	<b>1,65,18,833</b>	<b>18,63,698</b>	<b>1,28,26,748</b>	<b>-36,92,085</b>	<b>22.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,83,18,000</b>	<b>0</b>	<b>0</b>	<b>2,83,18,000</b>	<b>1,65,18,833</b>	<b>18,63,698</b>	<b>1,28,26,748</b>	<b>-36,92,085</b>	<b>22.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	1,65,000	48,333	41.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>1,65,000</b>	<b>48,333</b>	<b>41.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>1,65,000</b>	<b>48,333</b>	<b>41.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
Not Applicable										
	Voted:	89,41,000	0	0	89,41,000	52,15,583	10,80,572	51,23,544	-92,039	1.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>89,41,000</b>	<b>0</b>	<b>0</b>	<b>89,41,000</b>	<b>52,15,583</b>	<b>10,80,572</b>	<b>51,23,544</b>	<b>-92,039</b>	<b>1.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>89,41,000</b>	<b>0</b>	<b>0</b>	<b>89,41,000</b>	<b>52,15,583</b>	<b>10,80,572</b>	<b>51,23,544</b>	<b>-92,039</b>	<b>1.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,74,59,000</b>	<b>0</b>	<b>0</b>	<b>3,74,59,000</b>	<b>2,18,51,083</b>	<b>29,44,270</b>	<b>1,81,15,292</b>	<b>-37,35,791</b>	<b>17.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,74,59,000</b>	<b>0</b>	<b>0</b>	<b>3,74,59,000</b>	<b>2,18,51,083</b>	<b>29,44,270</b>	<b>1,81,15,292</b>	<b>-37,35,791</b>	<b>17.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,45,29,000	0	0	1,45,29,000	84,75,250	18,33,002	1,06,70,937	21,95,687	25.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,29,000</b>	<b>0</b>	<b>0</b>	<b>1,45,29,000</b>	<b>84,75,250</b>	<b>18,33,002</b>	<b>1,06,70,937</b>	<b>21,95,687</b>	<b>25.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,29,000</b>	<b>0</b>	<b>0</b>	<b>1,45,29,000</b>	<b>84,75,250</b>	<b>18,33,002</b>	<b>1,06,70,937</b>	<b>21,95,687</b>	<b>25.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
Not Applicable										
	Voted:	31,19,000	0	0	31,19,000	18,19,417	6,93,000	18,25,592	6,175	.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,19,000</b>	<b>0</b>	<b>0</b>	<b>31,19,000</b>	<b>18,19,417</b>	<b>6,93,000</b>	<b>18,25,592</b>	<b>6,175</b>	<b>0.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,19,000</b>	<b>0</b>	<b>0</b>	<b>31,19,000</b>	<b>18,19,417</b>	<b>6,93,000</b>	<b>18,25,592</b>	<b>6,175</b>	<b>0.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
Not Applicable										
	Voted:	6,000	0	0	6,000	3,500	6,07,650	6,88,168	6,84,668	19,561.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>3,500</b>	<b>6,07,650</b>	<b>6,88,168</b>	<b>6,84,668</b>	<b>19561.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>3,500</b>	<b>6,07,650</b>	<b>6,88,168</b>	<b>6,84,668</b>	<b>19561.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	0	8,000	4,667	6,000	9,21,314	9,16,647	19,642.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>4,667</b>	<b>6,000</b>	<b>9,21,314</b>	<b>9,16,647</b>	<b>19642.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>4,667</b>	<b>6,000</b>	<b>9,21,314</b>	<b>9,16,647</b>	<b>19642.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	3,44,000	0	0	3,44,000	2,00,667	35,274	5,87,962	3,87,295	193.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,44,000</b>	<b>0</b>	<b>0</b>	<b>3,44,000</b>	<b>2,00,667</b>	<b>35,274</b>	<b>5,87,962</b>	<b>3,87,295</b>	<b>193.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,44,000</b>	<b>0</b>	<b>0</b>	<b>3,44,000</b>	<b>2,00,667</b>	<b>35,274</b>	<b>5,87,962</b>	<b>3,87,295</b>	<b>193.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,80,06,000</b>	<b>0</b>	<b>0</b>	<b>1,80,06,000</b>	<b>1,05,03,500</b>	<b>31,74,926</b>	<b>1,46,93,973</b>	<b>41,90,473</b>	<b>39.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,80,06,000</b>	<b>0</b>	<b>0</b>	<b>1,80,06,000</b>	<b>1,05,03,500</b>	<b>31,74,926</b>	<b>1,46,93,973</b>	<b>41,90,473</b>	<b>39.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2029 LAND REVENUE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	5,99,57,000	0	0	5,99,57,000	3,49,74,917	59,78,486	3,36,15,441	-13,59,476	3.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,99,57,000</b>	<b>0</b>	<b>0</b>	<b>5,99,57,000</b>	<b>3,49,74,917</b>	<b>59,78,486</b>	<b>3,36,15,441</b>	<b>-13,59,476</b>	<b>3.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,99,57,000</b>	<b>0</b>	<b>0</b>	<b>5,99,57,000</b>	<b>3,49,74,917</b>	<b>59,78,486</b>	<b>3,36,15,441</b>	<b>-13,59,476</b>	<b>3.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES)										
Not Applicable										
	Voted:	1,15,89,000	0	0	1,15,89,000	67,60,250	11,57,711	57,80,388	-9,79,862	14.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,15,89,000</b>	<b>0</b>	<b>0</b>	<b>1,15,89,000</b>	<b>67,60,250</b>	<b>11,57,711</b>	<b>57,80,388</b>	<b>-9,79,862</b>	<b>14.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,15,89,000</b>	<b>0</b>	<b>0</b>	<b>1,15,89,000</b>	<b>67,60,250</b>	<b>11,57,711</b>	<b>57,80,388</b>	<b>-9,79,862</b>	<b>14.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,15,46,000</b>	<b>0</b>	<b>0</b>	<b>7,15,46,000</b>	<b>4,17,35,167</b>	<b>71,36,197</b>	<b>3,93,95,829</b>	<b>-23,39,338</b>	<b>5.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,15,46,000</b>	<b>0</b>	<b>0</b>	<b>7,15,46,000</b>	<b>4,17,35,167</b>	<b>71,36,197</b>	<b>3,93,95,829</b>	<b>-23,39,338</b>	<b>5.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2030 STAMPS AND REGISTRATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2030 STAMPS AND REGISTRATION									
SM 01 STAMPS JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS									
Not Applicable									
	Voted:	16,000	0	0	16,000	9,333	0	-9,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>9,333</b>	<b>0</b>	<b>-9,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>9,333</b>	<b>0</b>	<b>-9,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>9,333</b>	<b>0</b>	<b>-9,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>9,333</b>	<b>0</b>	<b>-9,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 STAMPS-NON-JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS									
Not Applicable									
	Voted:	1,04,000	0	0	1,04,000	60,667	0	-60,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>60,667</b>	<b>0</b>	<b>-60,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>60,667</b>	<b>0</b>	<b>-60,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>60,667</b>	<b>0</b>	<b>-60,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>60,667</b>	<b>0</b>	<b>-60,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 REGISTRATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON REGISTRATION									
Not Applicable									









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,62,00,000	0	0	1,62,00,000	94,50,000	0	0	-94,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,96,78,000	0	0	5,96,78,000	3,48,12,167	45,77,830	2,68,62,756	-79,49,411	22.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	5,96,78,000	0	0	5,96,78,000	3,48,12,167	45,77,830	2,68,62,756	-79,49,411	22.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON POLICE ORGANISATION										
Not Applicable										
	<b>Voted:</b>	59,31,73,000	0	0	59,31,73,000	34,60,17,583	5,66,25,079	36,75,71,627	2,15,54,044	6.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	59,31,73,000	0	0	59,31,73,000	34,60,17,583	5,66,25,079	36,75,71,627	2,15,54,044	6.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	59,31,73,000	0	0	59,31,73,000	34,60,17,583	5,66,25,079	36,75,71,627	2,15,54,044	6.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE										
Not Applicable										
	<b>Voted:</b>	1,47,32,000	0	0	1,47,32,000	85,93,667	12,61,781	93,40,739	7,47,072	8.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,47,32,000	0	0	1,47,32,000	85,93,667	12,61,781	93,40,739	7,47,072	8.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,47,32,000	0	0	1,47,32,000	85,93,667	12,61,781	93,40,739	7,47,072	8.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT										
Not Applicable										
	<b>Voted:</b>	2,67,26,000	0	0	2,67,26,000	1,55,90,167	19,95,828	1,57,20,062	1,29,895	.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,67,26,000	0	0	2,67,26,000	1,55,90,167	19,95,828	1,57,20,062	1,29,895	0.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,67,26,000	0	0	2,67,26,000	1,55,90,167	19,95,828	1,57,20,062	1,29,895	0.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON POLICE RADIO STAFF										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,97,000	0	0	5,97,000	3,48,250	0	3,112	-3,45,138	99.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,97,000	0	0	5,97,000	3,48,250	0	3,112	-3,45,138	99.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
Not Applicable										
	Voted:	70,26,000	0	0	70,26,000	40,98,500	9,83,860	37,67,174	-3,31,326	8.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	70,26,000	0	0	70,26,000	40,98,500	9,83,860	37,67,174	-3,31,326	8.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	70,26,000	0	0	70,26,000	40,98,500	9,83,860	37,67,174	-3,31,326	8.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
Not Applicable										
	Voted:	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,000	0	0	2,000	1,167	0	0	-1,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
Not Applicable										
	Voted:	19,38,000	0	0	19,38,000	11,30,500	0	13,893	-11,16,607	98.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,38,000	0	0	19,38,000	11,30,500	0	13,893	-11,16,607	98.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,38,000	0	0	19,38,000	11,30,500	0	13,893	-11,16,607	98.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	45,74,253	2,15,55,524	-3,67,77,809	63.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,83,33,333</b>	<b>45,74,253</b>	<b>2,15,55,524</b>	<b>-3,67,77,809</b>	<b>63.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,83,33,333</b>	<b>45,74,253</b>	<b>2,15,55,524</b>	<b>-3,67,77,809</b>	<b>63.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	51,58,922	3,31,02,855	39,36,188	13.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,91,66,667</b>	<b>51,58,922</b>	<b>3,31,02,855</b>	<b>39,36,188</b>	<b>13.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,91,66,667</b>	<b>51,58,922</b>	<b>3,31,02,855</b>	<b>39,36,188</b>	<b>13.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	1,50,10,337	3,36,26,120	44,59,453	15.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,91,66,667</b>	<b>1,50,10,337</b>	<b>3,36,26,120</b>	<b>44,59,453</b>	<b>15.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,91,66,667</b>	<b>1,50,10,337</b>	<b>3,36,26,120</b>	<b>44,59,453</b>	<b>15.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
Not Applicable										
	Voted:	8,78,000	0	0	8,78,000	5,12,167	1,10,310	3,75,442	-1,36,725	26.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,78,000</b>	<b>0</b>	<b>0</b>	<b>8,78,000</b>	<b>5,12,167</b>	<b>1,10,310</b>	<b>3,75,442</b>	<b>-1,36,725</b>	<b>26.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,78,000</b>	<b>0</b>	<b>0</b>	<b>8,78,000</b>	<b>5,12,167</b>	<b>1,10,310</b>	<b>3,75,442</b>	<b>-1,36,725</b>	<b>26.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	15,18,41,000	0	0	15,18,41,000	8,85,73,917	2,25,841	13,48,114	-8,72,25,803	98.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,18,41,000</b>	<b>0</b>	<b>0</b>	<b>15,18,41,000</b>	<b>8,85,73,917</b>	<b>2,25,841</b>	<b>13,48,114</b>	<b>-8,72,25,803</b>	<b>98.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,18,41,000</b>	<b>0</b>	<b>0</b>	<b>15,18,41,000</b>	<b>8,85,73,917</b>	<b>2,25,841</b>	<b>13,48,114</b>	<b>-8,72,25,803</b>	<b>98.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	3,15,000	0	0	3,15,000	1,83,750	0	1,07,178	-76,572	41.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,15,000</b>	<b>0</b>	<b>0</b>	<b>3,15,000</b>	<b>1,83,750</b>	<b>0</b>	<b>1,07,178</b>	<b>-76,572</b>	<b>41.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,15,000</b>	<b>0</b>	<b>0</b>	<b>3,15,000</b>	<b>1,83,750</b>	<b>0</b>	<b>1,07,178</b>	<b>-76,572</b>	<b>41.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	25,66,667	0	21,37,580	-4,29,087	16.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,000</b>	<b>25,66,667</b>	<b>0</b>	<b>21,37,580</b>	<b>-4,29,087</b>	<b>16.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,000</b>	<b>25,66,667</b>	<b>0</b>	<b>21,37,580</b>	<b>-4,29,087</b>	<b>16.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 POLICE HOUSING										
Not Applicable										
	Voted:	10,50,000	0	0	10,50,000	6,12,500	2,32,166	6,91,563	79,063	12.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>6,12,500</b>	<b>2,32,166</b>	<b>6,91,563</b>	<b>79,063</b>	<b>12.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>6,12,500</b>	<b>2,32,166</b>	<b>6,91,563</b>	<b>79,063</b>	<b>12.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 MAINTENANCE OF MEDICAL COLLEGES									
Not Applicable									
	Voted:	1,64,00,000	0	0	1,64,00,000	95,66,667	6,98,900	-82,63,567	86.38
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>95,66,667</b>	<b>6,98,900</b>	<b>-82,63,567</b>	<b>86.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>95,66,667</b>	<b>6,98,900</b>	<b>-82,63,567</b>	<b>86.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>39,34,07,000</b>	<b>0</b>	<b>0</b>	<b>39,34,07,000</b>	<b>22,94,87,417</b>	<b>10,42,13,055</b>	<b>-12,52,74,362</b>	<b>54.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>39,34,07,000</b>	<b>0</b>	<b>0</b>	<b>39,34,07,000</b>	<b>22,94,87,417</b>	<b>10,42,13,055</b>	<b>-12,52,74,362</b>	<b>54.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME									
Not Applicable									
	Voted:	5,11,62,000	0	0	5,11,62,000	2,98,44,500	49,16,182	14,53,864	4.87
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,11,62,000</b>	<b>0</b>	<b>0</b>	<b>5,11,62,000</b>	<b>2,98,44,500</b>	<b>49,16,182</b>	<b>14,53,864</b>	<b>4.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,11,62,000</b>	<b>0</b>	<b>0</b>	<b>5,11,62,000</b>	<b>2,98,44,500</b>	<b>49,16,182</b>	<b>14,53,864</b>	<b>4.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT									
Not Applicable									

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	15,18,41,000	0	0	15,18,41,000	8,85,73,917	99,79,921	6,23,55,320	-2,62,18,597	29.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,18,41,000</b>	<b>0</b>	<b>0</b>	<b>15,18,41,000</b>	<b>8,85,73,917</b>	<b>99,79,921</b>	<b>6,23,55,320</b>	<b>-2,62,18,597</b>	<b>29.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,18,41,000</b>	<b>0</b>	<b>0</b>	<b>15,18,41,000</b>	<b>8,85,73,917</b>	<b>99,79,921</b>	<b>6,23,55,320</b>	<b>-2,62,18,597</b>	<b>29.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
Not Applicable										
	Voted:	2,04,75,000	0	0	2,04,75,000	1,19,43,750	22,96,000	41,52,700	-77,91,050	65.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,04,75,000</b>	<b>0</b>	<b>0</b>	<b>2,04,75,000</b>	<b>1,19,43,750</b>	<b>22,96,000</b>	<b>41,52,700</b>	<b>-77,91,050</b>	<b>65.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,04,75,000</b>	<b>0</b>	<b>0</b>	<b>2,04,75,000</b>	<b>1,19,43,750</b>	<b>22,96,000</b>	<b>41,52,700</b>	<b>-77,91,050</b>	<b>65.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,34,78,000</b>	<b>0</b>	<b>0</b>	<b>22,34,78,000</b>	<b>13,03,62,167</b>	<b>1,71,92,103</b>	<b>9,78,06,384</b>	<b>-3,25,55,783</b>	<b>24.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,34,78,000</b>	<b>0</b>	<b>0</b>	<b>22,34,78,000</b>	<b>13,03,62,167</b>	<b>1,71,92,103</b>	<b>9,78,06,384</b>	<b>-3,25,55,783</b>	<b>24.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>61,68,85,000</b>	<b>0</b>	<b>0</b>	<b>61,68,85,000</b>	<b>35,98,49,583</b>	<b>4,50,15,921</b>	<b>20,20,19,439</b>	<b>-15,78,30,144</b>	<b>43.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2062 VIGILANCE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	1,97,81,000	0	0	1,97,81,000	1,15,38,917	20,68,920	1,19,51,202	4,12,285	3.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,97,81,000</b>	<b>0</b>	<b>0</b>	<b>1,97,81,000</b>	<b>1,15,38,917</b>	<b>20,68,920</b>	<b>1,19,51,202</b>	<b>4,12,285</b>	<b>3.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,97,81,000</b>	<b>0</b>	<b>0</b>	<b>1,97,81,000</b>	<b>1,15,38,917</b>	<b>20,68,920</b>	<b>1,19,51,202</b>	<b>4,12,285</b>	<b>3.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,97,81,000</b>	<b>0</b>	<b>0</b>	<b>1,97,81,000</b>	<b>1,15,38,917</b>	<b>20,68,920</b>	<b>1,19,51,202</b>	<b>4,12,285</b>	<b>3.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,97,81,000</b>	<b>0</b>	<b>0</b>	<b>1,97,81,000</b>	<b>1,15,38,917</b>	<b>20,68,920</b>	<b>1,19,51,202</b>	<b>4,12,285</b>	<b>3.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES										













APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>179,32,12,000</b>	<b>0</b>	<b>0</b>	<b>179,32,12,000</b>	<b>104,60,40,333</b>	<b>10,20,92,542</b>	<b>82,53,49,332</b>	<b>-22,06,91,001</b>	<b>21.10</b>
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
Not Applicable										
	Voted:	2,03,43,000	0	0	2,03,43,000	1,18,66,750	13,31,398	1,52,91,833	34,25,083	28.86
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,03,43,000</b>	<b>0</b>	<b>0</b>	<b>2,03,43,000</b>	<b>1,18,66,750</b>	<b>13,31,398</b>	<b>1,52,91,833</b>	<b>34,25,083</b>	<b>28.86</b>
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,03,43,000</b>	<b>0</b>	<b>0</b>	<b>2,03,43,000</b>	<b>1,18,66,750</b>	<b>13,31,398</b>	<b>1,52,91,833</b>	<b>34,25,083</b>	<b>28.86</b>
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
Not Applicable										
	Voted:	62,72,31,000	0	0	62,72,31,000	36,58,84,750	5,85,87,684	42,26,03,229	5,67,18,479	15.50
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,72,31,000</b>	<b>0</b>	<b>0</b>	<b>62,72,31,000</b>	<b>36,58,84,750</b>	<b>5,85,87,684</b>	<b>42,26,03,229</b>	<b>5,67,18,479</b>	<b>15.50</b>
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>62,72,31,000</b>	<b>0</b>	<b>0</b>	<b>62,72,31,000</b>	<b>36,58,84,750</b>	<b>5,85,87,684</b>	<b>42,26,03,229</b>	<b>5,67,18,479</b>	<b>15.50</b>
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
Not Applicable										
	Voted:	75,81,44,000	0	0	75,81,44,000	44,22,50,667	8,15,45,722	51,55,98,403	7,33,47,736	16.59
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,81,44,000</b>	<b>0</b>	<b>0</b>	<b>75,81,44,000</b>	<b>44,22,50,667</b>	<b>8,15,45,722</b>	<b>51,55,98,403</b>	<b>7,33,47,736</b>	<b>16.59</b>
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,81,44,000</b>	<b>0</b>	<b>0</b>	<b>75,81,44,000</b>	<b>44,22,50,667</b>	<b>8,15,45,722</b>	<b>51,55,98,403</b>	<b>7,33,47,736</b>	<b>16.59</b>
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>583</b>	<b>0</b>	<b>0</b>	<b>-583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	0	0	-1,31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,31,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,31,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,31,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,31,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	3,46,50,000	0	0	3,46,50,000	2,02,12,500	29,99,514	2,01,35,696	-76,804	.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,46,50,000</b>	<b>0</b>	<b>0</b>	<b>3,46,50,000</b>	<b>2,02,12,500</b>	<b>29,99,514</b>	<b>2,01,35,696</b>	<b>-76,804</b>	<b>0.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,46,50,000</b>	<b>0</b>	<b>0</b>	<b>3,46,50,000</b>	<b>2,02,12,500</b>	<b>29,99,514</b>	<b>2,01,35,696</b>	<b>-76,804</b>	<b>0.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>78,75,000</b>	<b>0</b>	<b>0</b>	<b>-78,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>78,75,000</b>	<b>0</b>	<b>0</b>	<b>-78,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
SB 32 SWARAN JAYANTI DIGITAL INITIATIVE VIDYARTHI ANUSHIKSHAN YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>26,25,000</b>	<b>0</b>	<b>0</b>	<b>-26,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>26,25,000</b>	<b>0</b>	<b>0</b>	<b>-26,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>172,60,69,000</b>	<b>0</b>	<b>0</b>	<b>172,60,69,000</b>	<b>100,68,73,583</b>	<b>14,52,37,338</b>	<b>97,72,38,925</b>	<b>-2,96,34,658</b>	<b>2.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>172,60,69,000</b>	<b>0</b>	<b>0</b>	<b>172,60,69,000</b>	<b>100,68,73,583</b>	<b>14,52,37,338</b>	<b>97,72,38,925</b>	<b>-2,96,34,658</b>	<b>2.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DEGREE COLLEGES										
Not Applicable										
	Voted:	8,25,85,000	0	0	8,25,85,000	4,81,74,583	83,19,915	5,49,82,257	68,07,674	14.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,25,85,000</b>	<b>0</b>	<b>0</b>	<b>8,25,85,000</b>	<b>4,81,74,583</b>	<b>83,19,915</b>	<b>5,49,82,257</b>	<b>68,07,674</b>	<b>14.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,25,85,000</b>	<b>0</b>	<b>0</b>	<b>8,25,85,000</b>	<b>4,81,74,583</b>	<b>83,19,915</b>	<b>5,49,82,257</b>	<b>68,07,674</b>	<b>14.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRANT IN AID TO H.P. UNIVERSITY										
Not Applicable										
	Voted:	11,95,43,000	0	0	11,95,43,000	6,97,33,417	0	5,37,94,350	-1,59,39,067	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,95,43,000</b>	<b>0</b>	<b>0</b>	<b>11,95,43,000</b>	<b>6,97,33,417</b>	<b>0</b>	<b>5,37,94,350</b>	<b>-1,59,39,067</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,95,43,000</b>	<b>0</b>	<b>0</b>	<b>11,95,43,000</b>	<b>6,97,33,417</b>	<b>0</b>	<b>5,37,94,350</b>	<b>-1,59,39,067</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	1,70,00,000	0	0	1,70,00,000	99,16,667	0	-99,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	11,08,333	0	-11,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>1,10,25,000</b>	<b>0</b>	<b>-1,10,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>1,10,25,000</b>	<b>0</b>	<b>-1,10,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY									
Not Applicable									
	Voted:	97,91,000	0	0	97,91,000	57,11,417	0	-57,11,417	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>97,91,000</b>	<b>0</b>	<b>0</b>	<b>97,91,000</b>	<b>57,11,417</b>	<b>0</b>	<b>-57,11,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,91,000</b>	<b>0</b>	<b>0</b>	<b>97,91,000</b>	<b>57,11,417</b>	<b>0</b>	<b>-57,11,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 BACHELOR OF VACATIONAL PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 KHEL SE SWASTHYA YOJNA									
Not Applicable									
	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,08,333</b>	<b>0</b>	<b>-4,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,08,333</b>	<b>0</b>	<b>-4,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 POST METRIC SCHOLARSHIP TO SCHEDULED TRIBES STUDENTS									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	6,75,00,000	0	0	6,75,00,000	3,93,75,000	0	-3,93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	43,75,000	0	-43,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>4,37,50,000</b>	<b>0</b>	<b>-4,37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>4,37,50,000</b>	<b>0</b>	<b>-4,37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 C.V RAMAN VIRTUAL CLASSROOM YOJNA (COLLEGES)									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>-2,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>-2,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 UTKRISHT MAHAVIDHYALYA YOJNA/PERMOTION OF EXCELLENCE IN GOVERMENT COLLEGES									
Not Applicable									
	Voted:	81,00,000	0	0	81,00,000	47,25,000	0	-47,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>81,00,000</b>	<b>0</b>	<b>0</b>	<b>81,00,000</b>	<b>47,25,000</b>	<b>0</b>	<b>-47,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>81,00,000</b>	<b>0</b>	<b>0</b>	<b>81,00,000</b>	<b>47,25,000</b>	<b>0</b>	<b>-47,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,52,19,000</b>	<b>0</b>	<b>0</b>	<b>31,52,19,000</b>	<b>18,38,77,750</b>	<b>83,19,915</b>	<b>-7,51,01,143</b>	<b>40.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,52,19,000</b>	<b>0</b>	<b>0</b>	<b>31,52,19,000</b>	<b>18,38,77,750</b>	<b>83,19,915</b>	<b>-7,51,01,143</b>	<b>40.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ADULT EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 03 PADHNA LIKHNA ABHIYAN									
Not Applicable									





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2203 TECHNICAL EDUCATION									
Not Applicable									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,25,000	0	0	3,25,000	1,89,583	0	-1,89,583	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,25,000	0	0	3,25,000	1,89,583	0	-1,89,583	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENSE ON MOUNTAINEERING									
Not Applicable									
	<b>Voted:</b>	38,82,000	0	0	38,82,000	22,64,500	1,06,710	-9,10,648	40.21
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	38,82,000	0	0	38,82,000	22,64,500	1,06,710	-9,10,648	40.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	38,82,000	0	0	38,82,000	22,64,500	1,06,710	-9,10,648	40.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS									
Not Applicable									
	<b>Voted:</b>	1,48,61,000	0	0	1,48,61,000	86,68,917	15,98,661	-21,18,806	24.44
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,48,61,000	0	0	1,48,61,000	86,68,917	15,98,661	-21,18,806	24.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,48,61,000	0	0	1,48,61,000	86,68,917	15,98,661	-21,18,806	24.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,87,43,000	0	0	1,87,43,000	1,09,33,417	17,05,371	-30,29,454	27.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,87,43,000	0	0	1,87,43,000	1,09,33,417	17,05,371	-30,29,454	27.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON PUBLIC LIBRARIES									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
	<b>Sub Total(Mjr): Voted:</b>	1,20,45,000	0	0	1,20,45,000	70,26,250	3,63,015	42,16,225	-28,10,025	39.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	2,88,51,000	0	0	2,88,51,000	1,68,29,750	26,70,767	1,71,00,545	2,70,795	1.61
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,88,51,000	0	0	2,88,51,000	1,68,29,750	26,70,767	1,71,00,545	2,70,795	1.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,88,51,000	0	0	2,88,51,000	1,68,29,750	26,70,767	1,71,00,545	2,70,795	1.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
Not Applicable										
	Voted:	17,83,84,000	0	0	17,83,84,000	10,40,57,333	1,66,85,365	12,30,32,810	1,89,75,477	18.24
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	17,83,84,000	0	0	17,83,84,000	10,40,57,333	1,66,85,365	12,30,32,810	1,89,75,477	18.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	17,83,84,000	0	0	17,83,84,000	10,40,57,333	1,66,85,365	12,30,32,810	1,89,75,477	18.24
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON M.N.P.(PHC)										
Not Applicable										
	Voted:	21,55,37,000	0	0	21,55,37,000	12,57,29,917	3,28,14,351	14,24,95,080	1,67,65,163	13.33
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	21,55,37,000	0	0	21,55,37,000	12,57,29,917	3,28,14,351	14,24,95,080	1,67,65,163	13.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	21,55,37,000	0	0	21,55,37,000	12,57,29,917	3,28,14,351	14,24,95,080	1,67,65,163	13.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,29,72,000</b>	<b>0</b>	<b>0</b>	<b>42,29,72,000</b>	<b>24,67,33,667</b>	<b>5,21,70,483</b>	<b>28,26,28,435</b>	<b>3,58,94,768</b>	<b>14.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>42,29,72,000</b>	<b>0</b>	<b>0</b>	<b>42,29,72,000</b>	<b>24,67,33,667</b>	<b>5,21,70,483</b>	<b>28,26,28,435</b>	<b>3,58,94,768</b>	<b>14.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	50,000	20,833	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>29,167</b>	<b>0</b>	<b>50,000</b>	<b>20,833</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>29,167</b>	<b>0</b>	<b>50,000</b>	<b>20,833</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	13,04,25,000	0	0	13,04,25,000	7,60,81,250	1,38,11,173	7,42,90,611	-17,90,639	2.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,04,25,000</b>	<b>0</b>	<b>0</b>	<b>13,04,25,000</b>	<b>7,60,81,250</b>	<b>1,38,11,173</b>	<b>7,42,90,611</b>	<b>-17,90,639</b>	<b>2.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,04,25,000</b>	<b>0</b>	<b>0</b>	<b>13,04,25,000</b>	<b>7,60,81,250</b>	<b>1,38,11,173</b>	<b>7,42,90,611</b>	<b>-17,90,639</b>	<b>2.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 AYUSH										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	40,25,000	0	0	-40,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>77,00,000</b>	<b>44,91,667</b>	<b>0</b>	<b>0</b>	<b>-44,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>77,00,000</b>	<b>44,91,667</b>	<b>0</b>	<b>0</b>	<b>-44,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,81,75,000</b>	<b>0</b>	<b>0</b>	<b>13,81,75,000</b>	<b>8,06,02,083</b>	<b>1,38,11,173</b>	<b>7,43,40,611</b>	<b>-62,61,472</b>	<b>7.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>13,81,75,000</b>	<b>0</b>	<b>0</b>	<b>13,81,75,000</b>	<b>8,06,02,083</b>	<b>1,38,11,173</b>	<b>7,43,40,611</b>	<b>-62,61,472</b>	<b>7.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
Not Applicable										
	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	2,40,742	-13,34,258	84.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>15,75,000</b>	<b>0</b>	<b>2,40,742</b>	<b>-13,34,258</b>	<b>84.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>15,75,000</b>	<b>0</b>	<b>2,40,742</b>	<b>-13,34,258</b>	<b>84.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,53,00,000	0	0	1,53,00,000	89,25,000	0	24,70,000	-64,55,000	72.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,53,00,000</b>	<b>0</b>	<b>0</b>	<b>1,53,00,000</b>	<b>89,25,000</b>	<b>0</b>	<b>24,70,000</b>	<b>-64,55,000</b>	<b>72.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,53,00,000</b>	<b>0</b>	<b>0</b>	<b>1,53,00,000</b>	<b>89,25,000</b>	<b>0</b>	<b>24,70,000</b>	<b>-64,55,000</b>	<b>72.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	0	44,34,106	-23,90,894	35.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>68,25,000</b>	<b>0</b>	<b>44,34,106</b>	<b>-23,90,894</b>	<b>35.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>68,25,000</b>	<b>0</b>	<b>44,34,106</b>	<b>-23,90,894</b>	<b>35.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	6,60,000	-33,06,667	83.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>39,66,667</b>	<b>0</b>	<b>6,60,000</b>	<b>-33,06,667</b>	<b>83.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>39,66,667</b>	<b>0</b>	<b>6,60,000</b>	<b>-33,06,667</b>	<b>83.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	12,16,800	55,79,574	3,29,574	6.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>12,16,800</b>	<b>55,79,574</b>	<b>3,29,574</b>	<b>6.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>12,16,800</b>	<b>55,79,574</b>	<b>3,29,574</b>	<b>6.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	87,00,000	0	0	87,00,000	50,75,000	6,63,965	6,63,965	-44,11,035	86.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,00,000</b>	<b>0</b>	<b>0</b>	<b>87,00,000</b>	<b>50,75,000</b>	<b>6,63,965</b>	<b>6,63,965</b>	<b>-44,11,035</b>	<b>86.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,00,000</b>	<b>0</b>	<b>0</b>	<b>87,00,000</b>	<b>50,75,000</b>	<b>6,63,965</b>	<b>6,63,965</b>	<b>-44,11,035</b>	<b>86.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	42,00,000	0	15,17,903	-26,82,097	63.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>42,00,000</b>	<b>0</b>	<b>15,17,903</b>	<b>-26,82,097</b>	<b>63.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>42,00,000</b>	<b>0</b>	<b>15,17,903</b>	<b>-26,82,097</b>	<b>63.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	91,12,000	0	0	91,12,000	53,15,333	0	41,00,400	-12,14,933	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,12,000</b>	<b>0</b>	<b>0</b>	<b>91,12,000</b>	<b>53,15,333</b>	<b>0</b>	<b>41,00,400</b>	<b>-12,14,933</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,12,000</b>	<b>0</b>	<b>0</b>	<b>91,12,000</b>	<b>53,15,333</b>	<b>0</b>	<b>41,00,400</b>	<b>-12,14,933</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 UPGRADATION OF GOVERNMENT MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF CANCER,DIABETES,CARDIOVASCULAR DICEASES AND STROKE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,09,12,000</b>	<b>0</b>	<b>0</b>	<b>7,09,12,000</b>	<b>4,13,65,333</b>	<b>18,80,765</b>	<b>1,96,66,690</b>	<b>-2,16,98,643</b>	<b>52.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,09,12,000</b>	<b>0</b>	<b>0</b>	<b>7,09,12,000</b>	<b>4,13,65,333</b>	<b>18,80,765</b>	<b>1,96,66,690</b>	<b>-2,16,98,643</b>	<b>52.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF										
Not Applicable										
	Voted:	48,97,000	0	0	48,97,000	28,56,583	7,99,635	25,26,111	-3,30,472	11.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,97,000</b>	<b>0</b>	<b>0</b>	<b>48,97,000</b>	<b>28,56,583</b>	<b>7,99,635</b>	<b>25,26,111</b>	<b>-3,30,472</b>	<b>11.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,97,000</b>	<b>0</b>	<b>0</b>	<b>48,97,000</b>	<b>28,56,583</b>	<b>7,99,635</b>	<b>25,26,111</b>	<b>-3,30,472</b>	<b>11.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE										
Not Applicable										
	Voted:	15,31,000	0	0	15,31,000	8,93,083	0	0	-8,93,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,31,000</b>	<b>0</b>	<b>0</b>	<b>15,31,000</b>	<b>8,93,083</b>	<b>0</b>	<b>0</b>	<b>-8,93,083</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,31,000</b>	<b>0</b>	<b>0</b>	<b>15,31,000</b>	<b>8,93,083</b>	<b>0</b>	<b>0</b>	<b>-8,93,083</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	49,73,000	0	0	49,73,000	29,00,917	2,24,675	18,96,451	-10,04,466	34.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,73,000</b>	<b>0</b>	<b>0</b>	<b>49,73,000</b>	<b>29,00,917</b>	<b>2,24,675</b>	<b>18,96,451</b>	<b>-10,04,466</b>	<b>34.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,73,000</b>	<b>0</b>	<b>0</b>	<b>49,73,000</b>	<b>29,00,917</b>	<b>2,24,675</b>	<b>18,96,451</b>	<b>-10,04,466</b>	<b>34.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION										
Not Applicable										
	Voted:	1,45,29,000	0	0	1,45,29,000	84,75,250	10,57,556	79,72,025	-5,03,225	5.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,29,000</b>	<b>0</b>	<b>0</b>	<b>1,45,29,000</b>	<b>84,75,250</b>	<b>10,57,556</b>	<b>79,72,025</b>	<b>-5,03,225</b>	<b>5.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,29,000</b>	<b>0</b>	<b>0</b>	<b>1,45,29,000</b>	<b>84,75,250</b>	<b>10,57,556</b>	<b>79,72,025</b>	<b>-5,03,225</b>	<b>5.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
Not Applicable										
	Voted:	6,34,000	0	0	6,34,000	3,69,833	1,13,718	4,36,526	66,693	18.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,34,000</b>	<b>0</b>	<b>0</b>	<b>6,34,000</b>	<b>3,69,833</b>	<b>1,13,718</b>	<b>4,36,526</b>	<b>66,693</b>	<b>18.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,34,000</b>	<b>0</b>	<b>0</b>	<b>6,34,000</b>	<b>3,69,833</b>	<b>1,13,718</b>	<b>4,36,526</b>	<b>66,693</b>	<b>18.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										
Not Applicable										
	Voted:	4,00,52,000	0	0	4,00,52,000	2,33,63,667	19,67,310	97,93,360	-1,35,70,307	58.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,52,000</b>	<b>0</b>	<b>0</b>	<b>4,00,52,000</b>	<b>2,33,63,667</b>	<b>19,67,310</b>	<b>97,93,360</b>	<b>-1,35,70,307</b>	<b>58.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,52,000</b>	<b>0</b>	<b>0</b>	<b>4,00,52,000</b>	<b>2,33,63,667</b>	<b>19,67,310</b>	<b>97,93,360</b>	<b>-1,35,70,307</b>	<b>58.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	26,21,000	0	0	26,21,000	15,28,917	1,64,759	9,56,700	-5,72,217	37.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,21,000</b>	<b>0</b>	<b>0</b>	<b>26,21,000</b>	<b>15,28,917</b>	<b>1,64,759</b>	<b>9,56,700</b>	<b>-5,72,217</b>	<b>37.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,21,000</b>	<b>0</b>	<b>0</b>	<b>26,21,000</b>	<b>15,28,917</b>	<b>1,64,759</b>	<b>9,56,700</b>	<b>-5,72,217</b>	<b>37.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	22,16,667	7,27,538	21,88,698	-27,969	1.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>22,16,667</b>	<b>7,27,538</b>	<b>21,88,698</b>	<b>-27,969</b>	<b>1.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>22,16,667</b>	<b>7,27,538</b>	<b>21,88,698</b>	<b>-27,969</b>	<b>1.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	9,33,333	86,111	5,71,450	-3,61,883	38.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>9,33,333</b>	<b>86,111</b>	<b>5,71,450</b>	<b>-3,61,883</b>	<b>38.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>9,33,333</b>	<b>86,111</b>	<b>5,71,450</b>	<b>-3,61,883</b>	<b>38.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 AIDS CONTROL SOCIETY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 TRAUMA CENTRE										

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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 SAHARA YOJNA										
Not Applicable										
	Voted:	2,22,00,000	0	0	2,22,00,000	1,29,50,000	0	2,22,00,000	92,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,22,00,000</b>	<b>0</b>	<b>0</b>	<b>2,22,00,000</b>	<b>1,29,50,000</b>	<b>0</b>	<b>2,22,00,000</b>	<b>92,50,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,22,00,000</b>	<b>0</b>	<b>0</b>	<b>2,22,00,000</b>	<b>1,29,50,000</b>	<b>0</b>	<b>2,22,00,000</b>	<b>92,50,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 HIMACHAL HEALTH CARE SCHEME (HIMCARE)										
Not Applicable										
	Voted:	4,51,00,000	0	0	4,51,00,000	2,63,08,333	0	4,51,00,000	1,87,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,51,00,000</b>	<b>0</b>	<b>0</b>	<b>4,51,00,000</b>	<b>2,63,08,333</b>	<b>0</b>	<b>4,51,00,000</b>	<b>1,87,91,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,51,00,000</b>	<b>0</b>	<b>0</b>	<b>4,51,00,000</b>	<b>2,63,08,333</b>	<b>0</b>	<b>4,51,00,000</b>	<b>1,87,91,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										

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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	14,00,000	4,500	6,74,364	-7,25,636	51.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>14,00,000</b>	<b>4,500</b>	<b>6,74,364</b>	<b>-7,25,636</b>	<b>51.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>14,00,000</b>	<b>4,500</b>	<b>6,74,364</b>	<b>-7,25,636</b>	<b>51.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>78,75,000</b>	<b>0</b>	<b>0</b>	<b>-78,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>78,75,000</b>	<b>0</b>	<b>0</b>	<b>-78,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 FREE MEDICINE										
Not Applicable										
	Voted:	1,55,00,000	0	0	1,55,00,000	90,41,667	35,78,937	65,31,942	-25,09,725	27.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,55,00,000</b>	<b>0</b>	<b>0</b>	<b>1,55,00,000</b>	<b>90,41,667</b>	<b>35,78,937</b>	<b>65,31,942</b>	<b>-25,09,725</b>	<b>27.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,55,00,000</b>	<b>0</b>	<b>0</b>	<b>1,55,00,000</b>	<b>90,41,667</b>	<b>35,78,937</b>	<b>65,31,942</b>	<b>-25,09,725</b>	<b>27.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 SAMMAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 NATIONAL AIDS CONTROL PROGRAMME										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	55,41,667	0	0	-55,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>55,41,667</b>	<b>0</b>	<b>0</b>	<b>-55,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>55,41,667</b>	<b>0</b>	<b>0</b>	<b>-55,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,42,37,000</b>	<b>0</b>	<b>0</b>	<b>18,42,37,000</b>	<b>10,74,71,583</b>	<b>87,24,739</b>	<b>10,08,47,627</b>	<b>-66,23,956</b>	<b>6.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,42,37,000</b>	<b>0</b>	<b>0</b>	<b>18,42,37,000</b>	<b>10,74,71,583</b>	<b>87,24,739</b>	<b>10,08,47,627</b>	<b>-66,23,956</b>	<b>6.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>81,62,96,000</b>	<b>0</b>	<b>0</b>	<b>81,62,96,000</b>	<b>47,61,72,667</b>	<b>7,65,87,160</b>	<b>47,74,83,363</b>	<b>13,10,696</b>	<b>0.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2211 FAMILY WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME										
Not Applicable										
	Voted:	58,45,000	0	0	58,45,000	34,09,583	3,07,355	10,96,735	-23,12,848	67.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,45,000</b>	<b>0</b>	<b>0</b>	<b>58,45,000</b>	<b>34,09,583</b>	<b>3,07,355</b>	<b>10,96,735</b>	<b>-23,12,848</b>	<b>67.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,45,000</b>	<b>0</b>	<b>0</b>	<b>58,45,000</b>	<b>34,09,583</b>	<b>3,07,355</b>	<b>10,96,735</b>	<b>-23,12,848</b>	<b>67.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME										
Not Applicable										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	7,00,00,000	0	0	7,00,00,000	4,08,33,333	82,73,018	4,03,97,629	-4,35,704	1.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,00,000</b>	<b>4,08,33,333</b>	<b>82,73,018</b>	<b>4,03,97,629</b>	<b>-4,35,704</b>	<b>1.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,00,000</b>	<b>4,08,33,333</b>	<b>82,73,018</b>	<b>4,03,97,629</b>	<b>-4,35,704</b>	<b>1.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON MILK FEEDING CENTRES										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>8,75,000</b>	<b>0</b>	<b>0</b>	<b>-8,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>8,75,000</b>	<b>0</b>	<b>0</b>	<b>-8,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>0</b>	<b>-2,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>0</b>	<b>-2,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>4,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>4,66,667</b>	<b>0</b>	<b>0</b>	<b>-4,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 NATIONAL RURAL HEALTH MISSION										
Not Applicable										
	Voted:	39,58,00,000	0	0	39,58,00,000	23,08,83,333	7,43,00,000	13,50,00,000	-9,58,83,333	41.53
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,35,00,000	0	0	3,35,00,000	1,95,41,667	0	3,35,00,000	1,39,58,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,40,00,000	0	0	4,40,00,000	2,56,66,667	0	4,40,00,000	1,83,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,33,00,000</b>	<b>0</b>	<b>0</b>	<b>47,33,00,000</b>	<b>27,60,91,667</b>	<b>7,43,00,000</b>	<b>21,25,00,000</b>	<b>-6,35,91,667</b>	<b>23.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,33,00,000</b>	<b>0</b>	<b>0</b>	<b>47,33,00,000</b>	<b>27,60,91,667</b>	<b>7,43,00,000</b>	<b>21,25,00,000</b>	<b>-6,35,91,667</b>	<b>23.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2215 WATER SUPPLY AND SANITATION									
<b>Sub Total(Min):</b>	67,43,89,000	0	0	67,43,89,000	39,33,93,583	3,05,38,704	26,48,15,131	-12,85,78,452	32.68
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM): Voted:</b>	67,43,89,000	0	0	67,43,89,000	39,33,93,583	3,05,38,704	26,48,15,131	-12,85,78,452	32.68
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON SEWERAGE SCHEMES									
Not Applicable									
<b>Voted:</b>	23,32,000	0	0	23,32,000	13,60,333	0	24,91,928	11,31,595	83.19
<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	23,32,000	0	0	23,32,000	13,60,333	0	24,91,928	11,31,595	83.19
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	23,32,000	0	0	23,32,000	13,60,333	0	24,91,928	11,31,595	83.19
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min): Voted:</b>	23,32,000	0	0	23,32,000	13,60,333	0	24,91,928	11,31,595	83.19
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM): Voted:</b>	23,32,000	0	0	23,32,000	13,60,333	0	24,91,928	11,31,595	83.19
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr): Voted:</b>	67,67,21,000	0	0	67,67,21,000	39,47,53,917	3,05,38,704	26,73,07,059	-12,74,46,858	32.29
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 03 RURAL HOUSING									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA									
Not Applicable									
<b>Voted:</b>	97,00,000	0	0	97,00,000	56,58,333	1,55,69,360	3,11,38,720	2,54,80,387	450.32
<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Voted:</b>	73,00,000	0	0	73,00,000	42,58,333	0	34,59,800	-7,98,533	18.75
<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	1,70,00,000	0	0	1,70,00,000	99,16,667	1,55,69,360	3,45,98,520	2,46,81,853	248.89
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	1,70,00,000	0	0	1,70,00,000	99,16,667	1,55,69,360	3,45,98,520	2,46,81,853	248.89
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI AWAS YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
Not Applicable										
	Voted:	2,06,00,000	0	0	2,06,00,000	1,20,16,667	0	1,02,75,000	-17,41,667	14.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,06,00,000</b>	<b>0</b>	<b>0</b>	<b>2,06,00,000</b>	<b>1,20,16,667</b>	<b>0</b>	<b>1,02,75,000</b>	<b>-17,41,667</b>	<b>14.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,06,00,000</b>	<b>0</b>	<b>0</b>	<b>2,06,00,000</b>	<b>1,20,16,667</b>	<b>0</b>	<b>1,02,75,000</b>	<b>-17,41,667</b>	<b>14.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,76,00,000</b>	<b>0</b>	<b>0</b>	<b>3,76,00,000</b>	<b>2,19,33,333</b>	<b>1,55,69,360</b>	<b>4,48,73,520</b>	<b>2,29,40,187</b>	<b>104.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,76,00,000</b>	<b>0</b>	<b>0</b>	<b>3,76,00,000</b>	<b>2,19,33,333</b>	<b>1,55,69,360</b>	<b>4,48,73,520</b>	<b>2,29,40,187</b>	<b>104.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 GENERAL POOL ACCOMMODATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR										
Not Applicable										
	Voted:	52,40,000	0	0	52,40,000	30,56,667	6,79,407	23,60,569	-6,96,098	22.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,40,000</b>	<b>0</b>	<b>0</b>	<b>52,40,000</b>	<b>30,56,667</b>	<b>6,79,407</b>	<b>23,60,569</b>	<b>-6,96,098</b>	<b>22.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,40,000</b>	<b>0</b>	<b>0</b>	<b>52,40,000</b>	<b>30,56,667</b>	<b>6,79,407</b>	<b>23,60,569</b>	<b>-6,96,098</b>	<b>22.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MAINTENANCE OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
Not Applicable										
	Voted:	28,35,000	0	0	28,35,000	16,53,750	0	0	-16,53,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,35,000</b>	<b>0</b>	<b>0</b>	<b>28,35,000</b>	<b>16,53,750</b>	<b>0</b>	<b>0</b>	<b>-16,53,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,35,000</b>	<b>0</b>	<b>0</b>	<b>28,35,000</b>	<b>16,53,750</b>	<b>0</b>	<b>0</b>	<b>-16,53,750</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>80,75,000</b>	<b>0</b>	<b>0</b>	<b>80,75,000</b>	<b>47,10,417</b>	<b>6,79,407</b>	<b>23,60,569</b>	<b>-23,49,848</b>	<b>49.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>80,75,000</b>	<b>0</b>	<b>0</b>	<b>80,75,000</b>	<b>47,10,417</b>	<b>6,79,407</b>	<b>23,60,569</b>	<b>-23,49,848</b>	<b>49.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 POLICE HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 POLICE HOUSING										
Not Applicable										
	Voted:	17,85,000	0	0	17,85,000	10,41,250	0	11,20,000	78,750	7.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>10,41,250</b>	<b>0</b>	<b>11,20,000</b>	<b>78,750</b>	<b>7.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>10,41,250</b>	<b>0</b>	<b>11,20,000</b>	<b>78,750</b>	<b>7.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>10,41,250</b>	<b>0</b>	<b>11,20,000</b>	<b>78,750</b>	<b>7.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>10,41,250</b>	<b>0</b>	<b>11,20,000</b>	<b>78,750</b>	<b>7.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,74,60,000</b>	<b>0</b>	<b>0</b>	<b>4,74,60,000</b>	<b>2,76,85,000</b>	<b>1,62,48,767</b>	<b>4,83,54,089</b>	<b>2,06,69,089</b>	<b>74.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2217 URBAN DEVELOPMENT										
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	50,00,000	-95,83,333	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,45,83,333</b>	<b>0</b>	<b>50,00,000</b>	<b>-95,83,333</b>	<b>65.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,45,83,333</b>	<b>0</b>	<b>50,00,000</b>	<b>-95,83,333</b>	<b>65.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	23,85,000	-5,31,667	18.23
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	2,38,888	-52,779	18.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>32,08,333</b>	<b>0</b>	<b>26,23,888</b>	<b>-5,84,445</b>	<b>18.22</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
<b>Acc Head Revenue</b>											
MH 2217 URBAN DEVELOPMENT											
Not Applicable											
		Charged:	0	0	0	0	0	0	0.00		
<b>Sub Total(Sub):</b>		Voted:	55,00,000	0	0	55,00,000	32,08,333	0	26,23,888	-5,84,445	18.22
		Charged:	0	0	0	0	0	0	0.00		
SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)											
Not Applicable											
		Voted:	20,00,000	0	0	20,00,000	11,66,667	0	48,00,000	36,33,333	311.43
		Charged:	0	0	0	0	0	0	0	.00	
		Voted:	2,00,000	0	0	2,00,000	1,16,667	17,40,000	17,40,000	16,23,333	1,391.43
		Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		Voted:	22,00,000	0	0	22,00,000	12,83,333	17,40,000	65,40,000	52,56,667	409.61
		Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		Voted:	22,00,000	0	0	22,00,000	12,83,333	17,40,000	65,40,000	52,56,667	409.61
		Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>		Voted:	3,27,00,000	0	0	3,27,00,000	1,90,75,000	17,40,000	1,41,63,888	-49,11,112	25.75
		Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>		Voted:	3,27,00,000	0	0	3,27,00,000	1,90,75,000	17,40,000	1,41,63,888	-49,11,112	25.75
		Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Mjr):</b>		Voted:	3,27,00,000	0	0	3,27,00,000	1,90,75,000	17,40,000	1,41,63,888	-49,11,112	25.75
		Charged:	0	0	0	0	0	0	0	0.00	
MH 2220 INFORMATION AND PUBLICITY											
SM 60 OTHERS											
MI 796 TRIBAL AREA SUB PLAN											
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT											
Not Applicable											
		Voted:	39,44,000	0	0	39,44,000	23,00,667	4,06,490	24,81,621	1,80,954	7.87
		Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		Voted:	39,44,000	0	0	39,44,000	23,00,667	4,06,490	24,81,621	1,80,954	7.87
		Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		Voted:	39,44,000	0	0	39,44,000	23,00,667	4,06,490	24,81,621	1,80,954	7.87
		Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	1,25,46,000	0	0	1,25,46,000	73,18,500	14,46,254	94,38,483	21,19,983	28.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,25,46,000</b>	<b>0</b>	<b>0</b>	<b>1,25,46,000</b>	<b>73,18,500</b>	<b>14,46,254</b>	<b>94,38,483</b>	<b>21,19,983</b>	<b>28.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,25,46,000</b>	<b>0</b>	<b>0</b>	<b>1,25,46,000</b>	<b>73,18,500</b>	<b>14,46,254</b>	<b>94,38,483</b>	<b>21,19,983</b>	<b>28.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,64,90,000</b>	<b>0</b>	<b>0</b>	<b>1,64,90,000</b>	<b>96,19,167</b>	<b>18,52,744</b>	<b>1,19,20,104</b>	<b>23,00,937</b>	<b>23.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,64,90,000</b>	<b>0</b>	<b>0</b>	<b>1,64,90,000</b>	<b>96,19,167</b>	<b>18,52,744</b>	<b>1,19,20,104</b>	<b>23,00,937</b>	<b>23.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,64,90,000</b>	<b>0</b>	<b>0</b>	<b>1,64,90,000</b>	<b>96,19,167</b>	<b>18,52,744</b>	<b>1,19,20,104</b>	<b>23,00,937</b>	<b>23.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SCHEME FOR SCHEDULE CASTE/SCHEDULED TRIBES AND OTHER BACKWARD CLASSES										
Not Applicable										
	Voted:	1,63,78,000	0	0	1,63,78,000	95,53,833	9,87,940	87,97,331	-7,56,502	7.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,63,78,000</b>	<b>0</b>	<b>0</b>	<b>1,63,78,000</b>	<b>95,53,833</b>	<b>9,87,940</b>	<b>87,97,331</b>	<b>-7,56,502</b>	<b>7.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,63,78,000</b>	<b>0</b>	<b>0</b>	<b>1,63,78,000</b>	<b>95,53,833</b>	<b>9,87,940</b>	<b>87,97,331</b>	<b>-7,56,502</b>	<b>7.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL)										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN)										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 14 FOLLLO UP PROGRAMME										
Not Applicable										
	Voted:	9,40,000	0	0	9,40,000	5,48,333	0	1,08,800	-4,39,533	80.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,40,000</b>	<b>0</b>	<b>0</b>	<b>9,40,000</b>	<b>5,48,333</b>	<b>0</b>	<b>1,08,800</b>	<b>-4,39,533</b>	<b>80.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,40,000</b>	<b>0</b>	<b>0</b>	<b>9,40,000</b>	<b>5,48,333</b>	<b>0</b>	<b>1,08,800</b>	<b>-4,39,533</b>	<b>80.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PUBLICITY CAMPAIGN										
Not Applicable										
	Voted:	3,60,000	0	0	3,60,000	2,10,000	85,245	85,245	-1,24,755	59.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,60,000</b>	<b>0</b>	<b>0</b>	<b>3,60,000</b>	<b>2,10,000</b>	<b>85,245</b>	<b>85,245</b>	<b>-1,24,755</b>	<b>59.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,60,000</b>	<b>0</b>	<b>0</b>	<b>3,60,000</b>	<b>2,10,000</b>	<b>85,245</b>	<b>85,245</b>	<b>-1,24,755</b>	<b>59.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 PROTECTION OF CIVIL RIGHT ACT										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 COMPENSATION TO VECTIMS OF ATROCITIES										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	50,000	50,000	-2,41,667	82.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>50,000</b>	<b>50,000</b>	<b>-2,41,667</b>	<b>82.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>50,000</b>	<b>50,000</b>	<b>-2,41,667</b>	<b>82.86</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 18 INTER CAST MARRIAGES										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	1,25,000	-1,66,667	57.14
	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	1,25,000	-1,66,667	57.14
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,83,333</b>	<b>0</b>	<b>2,50,000</b>	<b>-3,33,333</b>	<b>57.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,83,333</b>	<b>0</b>	<b>2,50,000</b>	<b>-3,33,333</b>	<b>57.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,28,78,000</b>	<b>0</b>	<b>0</b>	<b>6,28,78,000</b>	<b>3,66,78,833</b>	<b>11,52,805</b>	<b>4,29,04,669</b>	<b>62,25,836</b>	<b>16.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,28,78,000</b>	<b>0</b>	<b>0</b>	<b>6,28,78,000</b>	<b>3,66,78,833</b>	<b>11,52,805</b>	<b>4,29,04,669</b>	<b>62,25,836</b>	<b>16.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,28,78,000</b>	<b>0</b>	<b>0</b>	<b>6,28,78,000</b>	<b>3,66,78,833</b>	<b>11,52,805</b>	<b>4,29,04,669</b>	<b>62,25,836</b>	<b>16.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS										
Not Applicable										
	Voted:	39,40,000	0	0	39,40,000	22,98,333	2,18,477	19,18,022	-3,80,311	16.55
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,40,000</b>	<b>0</b>	<b>0</b>	<b>39,40,000</b>	<b>22,98,333</b>	<b>2,18,477</b>	<b>19,18,022</b>	<b>-3,80,311</b>	<b>16.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,40,000</b>	<b>0</b>	<b>0</b>	<b>39,40,000</b>	<b>22,98,333</b>	<b>2,18,477</b>	<b>19,18,022</b>	<b>-3,80,311</b>	<b>16.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>39,40,000</b>	<b>0</b>	<b>0</b>	<b>39,40,000</b>	<b>22,98,333</b>	<b>2,18,477</b>	<b>19,18,022</b>	<b>-3,80,311</b>	<b>16.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>39,40,000</b>	<b>0</b>	<b>0</b>	<b>39,40,000</b>	<b>22,98,333</b>	<b>2,18,477</b>	<b>19,18,022</b>	<b>-3,80,311</b>	<b>16.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SM 02 EMPLOYMENT SERVICES										
MI 796 TRIBAL AREA SUB PLAN										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
<b>Sub Total(Min):</b>	2,81,48,000	0	0	2,81,48,000	1,64,19,667	18,29,363	75,98,366	-88,21,301	53.72	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	2,81,48,000	0	0	2,81,48,000	1,64,19,667	18,29,363	75,98,366	-88,21,301	53.72	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
SM 03 TRAINING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.										
Not Applicable										
	Voted:	7,54,000	0	0	7,54,000	4,39,833	12,773	5,77,324	1,37,491	31.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,54,000	0	0	7,54,000	4,39,833	12,773	5,77,324	1,37,491	31.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,54,000	0	0	7,54,000	4,39,833	12,773	5,77,324	1,37,491	31.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS										
Not Applicable										
	Voted:	0	0	0	0	0	2,83,959	10,09,190	10,09,190	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	2,83,959	10,09,190	10,09,190	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	2,83,959	10,09,190	10,09,190	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	2,50,84,000	0	0	2,50,84,000	1,46,32,333	30,79,817	1,63,71,658	17,39,325	11.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,50,84,000	0	0	2,50,84,000	1,46,32,333	30,79,817	1,63,71,658	17,39,325	11.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,50,84,000	0	0	2,50,84,000	1,46,32,333	30,79,817	1,63,71,658	17,39,325	11.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	9,00,00,000	0	0	9,00,00,000	5,25,00,000	5,58,208	23,90,585	-5,01,09,415	95.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,00,000</b>	<b>5,25,00,000</b>	<b>5,58,208</b>	<b>23,90,585</b>	<b>-5,01,09,415</b>	<b>95.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,00,000</b>	<b>5,25,00,000</b>	<b>5,58,208</b>	<b>23,90,585</b>	<b>-5,01,09,415</b>	<b>95.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	10,00,00,000	4,16,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,83,33,333</b>	<b>0</b>	<b>10,00,00,000</b>	<b>4,16,66,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,83,33,333</b>	<b>0</b>	<b>10,00,00,000</b>	<b>4,16,66,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 AJIVEEKA PROSAHAN KEY LIYE KOSHAL OR JAGRUKTA ADHIGRAHAN YOJNA(SANKALP)										
Not Applicable										
	Voted:	0	0	0	0	0	1,81,000	1,81,000	1,81,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,81,000</b>	<b>1,81,000</b>	<b>1,81,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,81,000</b>	<b>1,81,000</b>	<b>1,81,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,59,38,000</b>	<b>0</b>	<b>0</b>	<b>21,59,38,000</b>	<b>12,59,63,833</b>	<b>41,15,757</b>	<b>12,05,29,757</b>	<b>-54,34,076</b>	<b>4.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>21,59,38,000</b>	<b>0</b>	<b>0</b>	<b>21,59,38,000</b>	<b>12,59,63,833</b>	<b>41,15,757</b>	<b>12,05,29,757</b>	<b>-54,34,076</b>	<b>4.31</b>









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	1,09,08,333	59,745	98,94,393	-10,13,940	9.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	1,09,08,333	59,745	98,94,393	-10,13,940	9.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 20 PRADHAN MANTRI MATRU VANDANA YOJNA										
Not Applicable										
	Voted:	1,21,00,000	0	0	1,21,00,000	70,58,333	0	0	-70,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	8,16,667	0	3,42,965	-4,73,702	58.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,35,00,000	0	0	1,35,00,000	78,75,000	0	3,42,965	-75,32,035	95.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,35,00,000	0	0	1,35,00,000	78,75,000	0	3,42,965	-75,32,035	95.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 POSHAN ABHIYAN										
Not Applicable										
	Voted:	89,00,000	0	0	89,00,000	51,91,667	0	5,93,100	-45,98,567	88.58
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	65,900	-4,59,100	87.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	98,00,000	0	0	98,00,000	57,16,667	0	6,59,000	-50,57,667	88.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	98,00,000	0	0	98,00,000	57,16,667	0	6,59,000	-50,57,667	88.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 UPLIFTMENT OF HANDICAPPED-C00N										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	4,57,500	-7,09,167	60.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>4,57,500</b>	<b>-7,09,167</b>	<b>60.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>4,57,500</b>	<b>-7,09,167</b>	<b>60.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 NATIONAL CRECHE SCHEME										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>9,91,667</b>	<b>0</b>	<b>0</b>	<b>-9,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>9,91,667</b>	<b>0</b>	<b>0</b>	<b>-9,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 BAL POSHAHAR										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	39,780	11,32,293	-1,46,17,707	92.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,57,50,000</b>	<b>39,780</b>	<b>11,32,293</b>	<b>-1,46,17,707</b>	<b>92.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,57,50,000</b>	<b>39,780</b>	<b>11,32,293</b>	<b>-1,46,17,707</b>	<b>92.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 SHASHAKT MAHILA YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 VO DIN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	23,91,667	0	1,80,000	-22,11,667	92.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,000</b>	<b>23,91,667</b>	<b>0</b>	<b>1,80,000</b>	<b>-22,11,667</b>	<b>92.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,000</b>	<b>23,91,667</b>	<b>0</b>	<b>1,80,000</b>	<b>-22,11,667</b>	<b>92.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MAINTANCE OF GOVERNMENT OWNED DEPARTMENTAL BUILDINGS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>41,66,00,000</b>	<b>0</b>	<b>0</b>	<b>41,66,00,000</b>	<b>24,30,16,667</b>	<b>1,16,37,952</b>	<b>9,60,10,913</b>	<b>-14,70,05,754</b>	<b>60.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>41,66,00,000</b>	<b>0</b>	<b>0</b>	<b>41,66,00,000</b>	<b>24,30,16,667</b>	<b>1,16,37,952</b>	<b>9,60,10,913</b>	<b>-14,70,05,754</b>	<b>60.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Not Applicable										
	Voted:	96,00,000	0	0	96,00,000	56,00,000	60,000	95,11,000	39,11,000	69.84
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,88,00,000	0	0	15,88,00,000	9,26,33,333	7,90,60,000	15,67,48,000	6,41,14,667	69.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,84,00,000</b>	<b>0</b>	<b>0</b>	<b>16,84,00,000</b>	<b>9,82,33,333</b>	<b>7,91,20,000</b>	<b>16,62,59,000</b>	<b>6,80,25,667</b>	<b>69.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,84,00,000</b>	<b>0</b>	<b>0</b>	<b>16,84,00,000</b>	<b>9,82,33,333</b>	<b>7,91,20,000</b>	<b>16,62,59,000</b>	<b>6,80,25,667</b>	<b>69.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WIDOW PENSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,19,00,000	0	0	5,19,00,000	3,02,75,000	2,58,95,000	5,11,88,000	2,09,13,000	69.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,19,00,000</b>	<b>0</b>	<b>0</b>	<b>5,19,00,000</b>	<b>3,02,75,000</b>	<b>2,58,95,000</b>	<b>5,11,88,000</b>	<b>2,09,13,000</b>	<b>69.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,19,00,000</b>	<b>0</b>	<b>0</b>	<b>5,19,00,000</b>	<b>3,02,75,000</b>	<b>2,58,95,000</b>	<b>5,11,88,000</b>	<b>2,09,13,000</b>	<b>69.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	14,00,000	54,000	23,81,000	9,81,000	70.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>14,00,000</b>	<b>54,000</b>	<b>23,81,000</b>	<b>9,81,000</b>	<b>70.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>14,00,000</b>	<b>54,000</b>	<b>23,81,000</b>	<b>9,81,000</b>	<b>70.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,75,000	0	2,97,000	1,22,000	69.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,75,000</b>	<b>0</b>	<b>2,97,000</b>	<b>1,22,000</b>	<b>69.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,75,000</b>	<b>0</b>	<b>2,97,000</b>	<b>1,22,000</b>	<b>69.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DISABLED REHABILITATION										
Not Applicable										
	Voted:	2,26,00,000	0	0	2,26,00,000	1,31,83,333	1,11,64,000	2,23,35,000	91,51,667	69.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,26,00,000</b>	<b>0</b>	<b>0</b>	<b>2,26,00,000</b>	<b>1,31,83,333</b>	<b>1,11,64,000</b>	<b>2,23,35,000</b>	<b>91,51,667</b>	<b>69.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,26,00,000</b>	<b>0</b>	<b>0</b>	<b>2,26,00,000</b>	<b>1,31,83,333</b>	<b>1,11,64,000</b>	<b>2,23,35,000</b>	<b>91,51,667</b>	<b>69.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 REHABILITATION OF LEPORS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	3,33,000	9,26,000	3,42,667	58.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,83,333</b>	<b>3,33,000</b>	<b>9,26,000</b>	<b>3,42,667</b>	<b>58.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,83,333</b>	<b>3,33,000</b>	<b>9,26,000</b>	<b>3,42,667</b>	<b>58.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,66,00,000</b>	<b>0</b>	<b>0</b>	<b>24,66,00,000</b>	<b>14,38,50,000</b>	<b>11,65,66,000</b>	<b>24,33,86,000</b>	<b>9,95,36,000</b>	<b>69.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,66,00,000</b>	<b>0</b>	<b>0</b>	<b>24,66,00,000</b>	<b>14,38,50,000</b>	<b>11,65,66,000</b>	<b>24,33,86,000</b>	<b>9,95,36,000</b>	<b>69.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>66,32,00,000</b>	<b>0</b>	<b>0</b>	<b>66,32,00,000</b>	<b>38,68,66,667</b>	<b>12,82,03,952</b>	<b>33,93,96,913</b>	<b>-4,74,69,754</b>	<b>12.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	3,73,33,333	1,02,37,000	1,02,37,000	-2,70,96,333	72.58
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,00,000	0	0	71,00,000	41,41,667	11,37,000	11,37,000	-30,04,667	72.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>4,14,75,000</b>	<b>1,13,74,000</b>	<b>1,13,74,000</b>	<b>-3,01,01,000</b>	<b>72.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>4,14,75,000</b>	<b>1,13,74,000</b>	<b>1,13,74,000</b>	<b>-3,01,01,000</b>	<b>72.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>4,14,75,000</b>	<b>1,13,74,000</b>	<b>1,13,74,000</b>	<b>-3,01,01,000</b>	<b>72.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>4,14,75,000</b>	<b>1,13,74,000</b>	<b>1,13,74,000</b>	<b>-3,01,01,000</b>	<b>72.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,11,00,000</b>	<b>0</b>	<b>0</b>	<b>7,11,00,000</b>	<b>4,14,75,000</b>	<b>1,13,74,000</b>	<b>1,13,74,000</b>	<b>-3,01,01,000</b>	<b>72.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	1,05,03,000	0	0	1,05,03,000	61,26,750	9,16,899	52,22,772	-9,03,978	14.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,05,03,000</b>	<b>0</b>	<b>0</b>	<b>1,05,03,000</b>	<b>61,26,750</b>	<b>9,16,899</b>	<b>52,22,772</b>	<b>-9,03,978</b>	<b>14.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,05,03,000</b>	<b>0</b>	<b>0</b>	<b>1,05,03,000</b>	<b>61,26,750</b>	<b>9,16,899</b>	<b>52,22,772</b>	<b>-9,03,978</b>	<b>14.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
Not Applicable										
	Voted:	2,57,39,000	0	0	2,57,39,000	1,50,14,417	17,88,844	1,33,69,928	-16,44,489	10.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,57,39,000</b>	<b>0</b>	<b>0</b>	<b>2,57,39,000</b>	<b>1,50,14,417</b>	<b>17,88,844</b>	<b>1,33,69,928</b>	<b>-16,44,489</b>	<b>10.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,57,39,000</b>	<b>0</b>	<b>0</b>	<b>2,57,39,000</b>	<b>1,50,14,417</b>	<b>17,88,844</b>	<b>1,33,69,928</b>	<b>-16,44,489</b>	<b>10.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES										
Not Applicable										
	Voted:	24,43,00,000	0	0	24,43,00,000	14,25,08,333	0	9,00,000	-14,16,08,333	99.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,43,00,000</b>	<b>0</b>	<b>0</b>	<b>24,43,00,000</b>	<b>14,25,08,333</b>	<b>0</b>	<b>9,00,000</b>	<b>-14,16,08,333</b>	<b>99.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,43,00,000</b>	<b>0</b>	<b>0</b>	<b>24,43,00,000</b>	<b>14,25,08,333</b>	<b>0</b>	<b>9,00,000</b>	<b>-14,16,08,333</b>	<b>99.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 HELICOPTER FACILITY TO TRIBAL AREAS										
Not Applicable										
	Voted:	6,75,00,000	0	0	6,75,00,000	3,93,75,000	0	0	-3,93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,75,00,000</b>	<b>0</b>	<b>0</b>	<b>6,75,00,000</b>	<b>3,93,75,000</b>	<b>0</b>	<b>0</b>	<b>-3,93,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,75,00,000</b>	<b>0</b>	<b>0</b>	<b>6,75,00,000</b>	<b>3,93,75,000</b>	<b>0</b>	<b>0</b>	<b>-3,93,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 TRIBAL RESEARCH INSTITUTE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>29,75,000</b>	<b>0</b>	<b>0</b>	<b>-29,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>29,75,000</b>	<b>0</b>	<b>0</b>	<b>-29,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SPECIAL CENTRAL ASSISTANCE TO TRIBLE SUB SCHEMES										
Not Applicable										
	Voted:	14,98,00,000	0	0	14,98,00,000	8,73,83,333	0	0	-8,73,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,98,00,000</b>	<b>0</b>	<b>0</b>	<b>14,98,00,000</b>	<b>8,73,83,333</b>	<b>0</b>	<b>0</b>	<b>-8,73,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,98,00,000</b>	<b>0</b>	<b>0</b>	<b>14,98,00,000</b>	<b>8,73,83,333</b>	<b>0</b>	<b>0</b>	<b>-8,73,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	8,75,00,000	0	0	-8,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>8,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-8,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>8,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-8,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>65,29,42,000</b>	<b>0</b>	<b>0</b>	<b>65,29,42,000</b>	<b>38,08,82,833</b>	<b>27,05,743</b>	<b>1,94,92,700</b>	<b>-36,13,90,133</b>	<b>94.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>65,29,42,000</b>	<b>0</b>	<b>0</b>	<b>65,29,42,000</b>	<b>38,08,82,833</b>	<b>27,05,743</b>	<b>1,94,92,700</b>	<b>-36,13,90,133</b>	<b>94.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	96,52,000	0	0	96,52,000	56,30,333	12,57,446	88,08,894	31,78,561	56.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>96,52,000</b>	<b>0</b>	<b>0</b>	<b>96,52,000</b>	<b>56,30,333</b>	<b>12,57,446</b>	<b>88,08,894</b>	<b>31,78,561</b>	<b>56.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>96,52,000</b>	<b>0</b>	<b>0</b>	<b>96,52,000</b>	<b>56,30,333</b>	<b>12,57,446</b>	<b>88,08,894</b>	<b>31,78,561</b>	<b>56.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES ( OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	2,71,55,000	0	0	2,71,55,000	1,58,40,417	11,80,068	78,63,640	-79,76,777	50.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,71,55,000</b>	<b>0</b>	<b>0</b>	<b>2,71,55,000</b>	<b>1,58,40,417</b>	<b>11,80,068</b>	<b>78,63,640</b>	<b>-79,76,777</b>	<b>50.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,71,55,000</b>	<b>0</b>	<b>0</b>	<b>2,71,55,000</b>	<b>1,58,40,417</b>	<b>11,80,068</b>	<b>78,63,640</b>	<b>-79,76,777</b>	<b>50.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	92,68,000	0	0	92,68,000	54,06,333	10,28,976	49,22,713	-4,83,620	8.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,68,000</b>	<b>0</b>	<b>0</b>	<b>92,68,000</b>	<b>54,06,333</b>	<b>10,28,976</b>	<b>49,22,713</b>	<b>-4,83,620</b>	<b>8.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,68,000</b>	<b>0</b>	<b>0</b>	<b>92,68,000</b>	<b>54,06,333</b>	<b>10,28,976</b>	<b>49,22,713</b>	<b>-4,83,620</b>	<b>8.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
Not Applicable										
	Voted:	49,56,000	0	0	49,56,000	28,91,000	5,20,390	35,77,847	6,86,847	23.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,56,000</b>	<b>0</b>	<b>0</b>	<b>49,56,000</b>	<b>28,91,000</b>	<b>5,20,390</b>	<b>35,77,847</b>	<b>6,86,847</b>	<b>23.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,56,000</b>	<b>0</b>	<b>0</b>	<b>49,56,000</b>	<b>28,91,000</b>	<b>5,20,390</b>	<b>35,77,847</b>	<b>6,86,847</b>	<b>23.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	8,52,41,000	0	0	8,52,41,000	4,97,23,917	72,21,847	4,64,49,599	-32,74,318	6.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,52,41,000</b>	<b>0</b>	<b>0</b>	<b>8,52,41,000</b>	<b>4,97,23,917</b>	<b>72,21,847</b>	<b>4,64,49,599</b>	<b>-32,74,318</b>	<b>6.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,52,41,000</b>	<b>0</b>	<b>0</b>	<b>8,52,41,000</b>	<b>4,97,23,917</b>	<b>72,21,847</b>	<b>4,64,49,599</b>	<b>-32,74,318</b>	<b>6.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CROP INSURANCE										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>0</b>	<b>0</b>	<b>-52,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>0</b>	<b>0</b>	<b>-52,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	6,05,700	5,47,367	938.34
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,75,000</b>	<b>6,05,700</b>	<b>4,30,700</b>	<b>246.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,75,000</b>	<b>6,05,700</b>	<b>4,30,700</b>	<b>246.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)									
Not Applicable									
	Voted:	1,53,66,000	0	0	1,53,66,000	89,63,500	16,21,965	17,254	.19
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,53,66,000</b>	<b>0</b>	<b>0</b>	<b>1,53,66,000</b>	<b>89,63,500</b>	<b>16,21,965</b>	<b>17,254</b>	<b>0.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,53,66,000</b>	<b>0</b>	<b>0</b>	<b>1,53,66,000</b>	<b>89,63,500</b>	<b>16,21,965</b>	<b>17,254</b>	<b>0.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 MARKETING AND QUALITY CONTROL									
Not Applicable									
	Voted:	1,48,00,000	0	0	1,48,00,000	86,33,333	0	61,66,667	71.43
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>86,33,333</b>	<b>0</b>	<b>61,66,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>86,33,333</b>	<b>0</b>	<b>61,66,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	1,30,66,667	0	0	-1,30,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,49,00,000</b>	<b>0</b>	<b>0</b>	<b>2,49,00,000</b>	<b>1,45,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,45,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,49,00,000</b>	<b>0</b>	<b>0</b>	<b>2,49,00,000</b>	<b>1,45,25,000</b>	<b>0</b>	<b>0</b>	<b>-1,45,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 EXPENDITURE ON WEATHER BASED CROP INSURANCE FOR APPLES										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,57,50,000	0	2,70,00,000	1,12,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,57,50,000</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,12,50,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,57,50,000</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,12,50,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 EXPENDITURE ON APICULTURE SCHEMES										
Not Applicable										
	Voted:	7,05,000	0	0	7,05,000	4,11,250	1,18,121	3,54,321	-56,929	13.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,05,000</b>	<b>0</b>	<b>0</b>	<b>7,05,000</b>	<b>4,11,250</b>	<b>1,18,121</b>	<b>3,54,321</b>	<b>-56,929</b>	<b>13.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,05,000</b>	<b>0</b>	<b>0</b>	<b>7,05,000</b>	<b>4,11,250</b>	<b>1,18,121</b>	<b>3,54,321</b>	<b>-56,929</b>	<b>13.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,35,000	0	0	2,35,000	1,37,083	6,833	1,14,427	-22,656	16.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,35,000</b>	<b>0</b>	<b>0</b>	<b>2,35,000</b>	<b>1,37,083</b>	<b>6,833</b>	<b>1,14,427</b>	<b>-22,656</b>	<b>16.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,35,000</b>	<b>0</b>	<b>0</b>	<b>2,35,000</b>	<b>1,37,083</b>	<b>6,833</b>	<b>1,14,427</b>	<b>-22,656</b>	<b>16.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 EXPENDITURE ON FRUIT CANNING UNIT										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	7,00,000	1,54,148	5,26,674	-1,73,326	24.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>7,00,000</b>	<b>1,54,148</b>	<b>5,26,674</b>	<b>-1,73,326</b>	<b>24.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>7,00,000</b>	<b>1,54,148</b>	<b>5,26,674</b>	<b>-1,73,326</b>	<b>24.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 ESTABLISHMENT AND MAINTENANCE OF ORCHARDS/NURSERY										
Not Applicable										
	Voted:	14,85,000	0	0	14,85,000	8,66,250	33,291	3,72,842	-4,93,408	56.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,85,000</b>	<b>0</b>	<b>0</b>	<b>14,85,000</b>	<b>8,66,250</b>	<b>33,291</b>	<b>3,72,842</b>	<b>-4,93,408</b>	<b>56.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,85,000</b>	<b>0</b>	<b>0</b>	<b>14,85,000</b>	<b>8,66,250</b>	<b>33,291</b>	<b>3,72,842</b>	<b>-4,93,408</b>	<b>56.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 EXPENDITURE ON FRUIT PLANT NUTRITION										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,75,000	689	61,323	-1,13,677	64.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,75,000</b>	<b>689</b>	<b>61,323</b>	<b>-1,13,677</b>	<b>64.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,75,000</b>	<b>689</b>	<b>61,323</b>	<b>-1,13,677</b>	<b>64.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 EXPENDITURE ON DISTRIBUTION ON IMPLEMENTS AND MACHINERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 EXPENDITURE ON PLANT PROTECTION										
Not Applicable										
	Voted:	91,00,000	0	0	91,00,000	53,08,333	0	16,835	-52,91,498	99.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,00,000</b>	<b>0</b>	<b>0</b>	<b>91,00,000</b>	<b>53,08,333</b>	<b>0</b>	<b>16,835</b>	<b>-52,91,498</b>	<b>99.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,00,000</b>	<b>0</b>	<b>0</b>	<b>91,00,000</b>	<b>53,08,333</b>	<b>0</b>	<b>16,835</b>	<b>-52,91,498</b>	<b>99.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 40 EXPENDITURE ON PLANT PROTECTION(MADA)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 45 NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	27,00,000	0	0	27,00,000	15,75,000	0	11,40,000	-4,35,000	27.62
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,00,000	41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,000</b>	<b>16,33,333</b>	<b>0</b>	<b>12,40,000</b>	<b>-3,93,333</b>	<b>24.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,000</b>	<b>16,33,333</b>	<b>0</b>	<b>12,40,000</b>	<b>-3,93,333</b>	<b>24.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 46 NATIONAL FOOD SECURITY MISSION(NFSM)										









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	59,00,000	0	0	59,00,000	34,41,667	0	0	-34,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>-35,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>-35,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 63 KRISHI MAKNAZATION PER UPMISSION										
Not Applicable										
	Voted:	88,00,000	0	0	88,00,000	51,33,333	0	0	-51,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 64 JAPAN INTERNATIONAL COOPERATION AGENCY ASSISTED CROP DIVERSIFICATION PROJECT PHASE II (JICA)										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	1,80,00,000	75,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,05,00,000</b>	<b>0</b>	<b>1,80,00,000</b>	<b>75,00,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,05,00,000</b>	<b>0</b>	<b>1,80,00,000</b>	<b>75,00,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 65 RAJYA KRISHI YANTRIKARAN YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	78,75,000	0	1,35,00,000	56,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>78,75,000</b>	<b>0</b>	<b>1,35,00,000</b>	<b>56,25,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>78,75,000</b>	<b>0</b>	<b>1,35,00,000</b>	<b>56,25,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 66 KRISHI KOSH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	0	-26,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>26,25,000</b>	<b>0</b>	<b>0</b>	<b>-26,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>26,25,000</b>	<b>0</b>	<b>0</b>	<b>-26,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 67 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>0</b>	<b>0</b>	<b>-52,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>0</b>	<b>0</b>	<b>-52,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 68 KRISHI SE SAMPANNTA YOJNA (HEENG AND KESAR)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	34,320	-28,82,347	98.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>34,320</b>	<b>-28,82,347</b>	<b>98.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>34,320</b>	<b>-28,82,347</b>	<b>98.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 69 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 70 DISTRIBUTION OF SEEDS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	62,00,000	0	0	62,00,000	36,16,667	0	-36,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,00,000</b>	<b>0</b>	<b>0</b>	<b>62,00,000</b>	<b>36,16,667</b>	<b>0</b>	<b>-36,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>62,00,000</b>	<b>0</b>	<b>0</b>	<b>62,00,000</b>	<b>36,16,667</b>	<b>0</b>	<b>-36,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 71 DISTRIBUTION OF FERTILIZERS									
Not Applicable									
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>4,66,667</b>	<b>0</b>	<b>-4,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>4,66,667</b>	<b>0</b>	<b>-4,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 72 SOIL SCIENCE AND CHEMISTRY									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 73 PLANT PROTECTION (AGRICULTURE)									
Not Applicable									
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,83,333</b>	<b>0</b>	<b>-5,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,83,333</b>	<b>0</b>	<b>-5,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 74 NORMAL EXTENSION ACTIVITIES									

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	31,00,000	0	0	31,00,000	18,08,333	3,13,659	5,72,778	-12,35,555	68.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>18,08,333</b>	<b>3,13,659</b>	<b>5,72,778</b>	<b>-12,35,555</b>	<b>68.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>18,08,333</b>	<b>3,13,659</b>	<b>5,72,778</b>	<b>-12,35,555</b>	<b>68.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 75 VEGITABLE MULTIPLECATION FARM										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 76 HIMACHAL PUSHK KRANTI YOJNA (NABARD)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 ANTI HAIL NET (HORTICULTURE)										
Not Applicable										
	Voted:	1,45,00,000	0	0	1,45,00,000	84,58,333	0	0	-84,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,00,000</b>	<b>0</b>	<b>0</b>	<b>1,45,00,000</b>	<b>84,58,333</b>	<b>0</b>	<b>0</b>	<b>-84,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,00,000</b>	<b>0</b>	<b>0</b>	<b>1,45,00,000</b>	<b>84,58,333</b>	<b>0</b>	<b>0</b>	<b>-84,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 78 MUKHYA MANTRI MADHU VIKAS YOJNA										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	23,33,333	0	40,00,000	16,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>23,33,333</b>	<b>0</b>	<b>40,00,000</b>	<b>16,66,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>23,33,333</b>	<b>0</b>	<b>40,00,000</b>	<b>16,66,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 79 MUKHYA MANTRI KHUMB VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 81 HIMACHAL PRADESH SUB-TROPICAL HORTICULTURE IRREGATION AND VALUE ADDITION PROJECT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	90,00,000	37,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>0</b>	<b>90,00,000</b>	<b>37,50,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>0</b>	<b>90,00,000</b>	<b>37,50,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 82 MEHAK YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 83 SWARAN JAYANTI SAMRIDH BAGWAN										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 84 MUKHYA MANTRI KRISHI SAMVARDHAR YOJNA									
Not Applicable									
	Voted:	0	0	0	0	0	38,654	70,29,609	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,654</b>	<b>70,29,609</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38,654</b>	<b>70,29,609</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 85 MUKHYA MANTRI KRISHI UTPADAN SANRAKSHAN YOJNA									
Not Applicable									
	Voted:	0	0	0	0	0	0	18,96,038	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,96,038</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,96,038</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>66,49,63,000</b>	<b>0</b>	<b>0</b>	<b>66,49,63,000</b>	<b>38,78,95,083</b>	<b>2,04,45,231</b>	<b>41,25,55,092</b>	<b>6.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>66,49,63,000</b>	<b>0</b>	<b>0</b>	<b>66,49,63,000</b>	<b>38,78,95,083</b>	<b>2,04,45,231</b>	<b>41,25,55,092</b>	<b>6.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,32,84,000	0	0	1,32,84,000	77,49,000	8,66,995	47,87,376	-29,61,624	38.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,84,000</b>	<b>0</b>	<b>0</b>	<b>1,32,84,000</b>	<b>77,49,000</b>	<b>8,66,995</b>	<b>47,87,376</b>	<b>-29,61,624</b>	<b>38.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,84,000</b>	<b>0</b>	<b>0</b>	<b>1,32,84,000</b>	<b>77,49,000</b>	<b>8,66,995</b>	<b>47,87,376</b>	<b>-29,61,624</b>	<b>38.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)										
Not Applicable										
	Voted:	5,50,00,000	0	0	5,50,00,000	3,20,83,333	17,88,655	1,15,94,488	-2,04,88,845	63.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>3,20,83,333</b>	<b>17,88,655</b>	<b>1,15,94,488</b>	<b>-2,04,88,845</b>	<b>63.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>3,20,83,333</b>	<b>17,88,655</b>	<b>1,15,94,488</b>	<b>-2,04,88,845</b>	<b>63.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	25,00,000	25,00,000	24,41,667	4,185.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>24,41,667</b>	<b>4185.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>25,00,000</b>	<b>25,00,000</b>	<b>24,41,667</b>	<b>4185.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										



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FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
	<b>Sub Total(Mjr): Voted:</b>	11,79,84,000	0	0	11,79,84,000	6,88,24,000	1,24,34,353	5,38,62,137	-1,49,61,863	21.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 REGIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	2,59,70,000	0	0	2,59,70,000	1,51,49,167	19,19,936	1,53,78,498	2,29,331	1.51
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,59,70,000	0	0	2,59,70,000	1,51,49,167	19,19,936	1,53,78,498	2,29,331	1.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,59,70,000	0	0	2,59,70,000	1,51,49,167	19,19,936	1,53,78,498	2,29,331	1.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 HOSPITAL AND DISPENSARIES										
Not Applicable										
	Voted:	27,46,45,000	0	0	27,46,45,000	16,02,09,583	2,47,27,076	16,68,76,713	66,67,130	4.16
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	27,46,45,000	0	0	27,46,45,000	16,02,09,583	2,47,27,076	16,68,76,713	66,67,130	4.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	27,46,45,000	0	0	27,46,45,000	16,02,09,583	2,47,27,076	16,68,76,713	66,67,130	4.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT										
Not Applicable										
	Voted:	17,59,000	0	0	17,59,000	10,26,083	4,51,919	14,29,870	4,03,787	39.35
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	17,59,000	0	0	17,59,000	10,26,083	4,51,919	14,29,870	4,03,787	39.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	17,59,000	0	0	17,59,000	10,26,083	4,51,919	14,29,870	4,03,787	39.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
Not Applicable										





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	86,00,000	0	0	86,00,000	50,16,667	0	0	-50,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	86,00,000	0	0	86,00,000	50,16,667	0	0	-50,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 19 LIVESTOCK CENSUS										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT TO VETERINARY COUNCIL										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	33,25,000	28,83,782	46,82,880	13,57,880	40.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	57,00,000	0	0	57,00,000	33,25,000	28,83,782	46,82,880	13,57,880	40.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	57,00,000	0	0	57,00,000	33,25,000	28,83,782	46,82,880	13,57,880	40.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 HIM KUKKUT PALAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	31,68,000	5,43,000	20.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>26,25,000</b>	<b>0</b>	<b>31,68,000</b>	<b>5,43,000</b>	<b>20.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>26,25,000</b>	<b>0</b>	<b>31,68,000</b>	<b>5,43,000</b>	<b>20.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 KRISHAK BAKRI PALAN YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	9,00,000	3,75,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>9,00,000</b>	<b>3,75,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>9,00,000</b>	<b>3,75,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	1,00,000	41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>1,00,000</b>	<b>41,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>1,00,000</b>	<b>41,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,28,24,000</b>	<b>0</b>	<b>0</b>	<b>35,28,24,000</b>	<b>20,58,14,000</b>	<b>3,37,38,808</b>	<b>20,52,80,540</b>	<b>-5,33,460</b>	<b>0.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>35,28,24,000</b>	<b>0</b>	<b>0</b>	<b>35,28,24,000</b>	<b>20,58,14,000</b>	<b>3,37,38,808</b>	<b>20,52,80,540</b>	<b>-5,33,460</b>	<b>0.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2404 DAIRY DEVELOPMENT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	2,61,00,000	0	0	2,61,00,000	1,52,25,000	89,10,000	2,22,75,000	70,50,000	46.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,61,00,000</b>	<b>0</b>	<b>0</b>	<b>2,61,00,000</b>	<b>1,52,25,000</b>	<b>89,10,000</b>	<b>2,22,75,000</b>	<b>70,50,000</b>	<b>46.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,61,00,000</b>	<b>0</b>	<b>0</b>	<b>2,61,00,000</b>	<b>1,52,25,000</b>	<b>89,10,000</b>	<b>2,22,75,000</b>	<b>70,50,000</b>	<b>46.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SUBSIDY UNDER DIARY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	3,17,957	6,22,826	-5,43,841	46.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>3,17,957</b>	<b>6,22,826</b>	<b>-5,43,841</b>	<b>46.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>3,17,957</b>	<b>6,22,826</b>	<b>-5,43,841</b>	<b>46.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,82,00,000</b>	<b>0</b>	<b>0</b>	<b>2,82,00,000</b>	<b>1,64,50,000</b>	<b>92,27,957</b>	<b>2,28,97,826</b>	<b>64,47,826</b>	<b>39.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,82,00,000</b>	<b>0</b>	<b>0</b>	<b>2,82,00,000</b>	<b>1,64,50,000</b>	<b>92,27,957</b>	<b>2,28,97,826</b>	<b>64,47,826</b>	<b>39.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
Not Applicable										

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FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	13,82,000	0	0	13,82,000	8,06,167	1,91,915	9,11,101	1,04,934	13.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,82,000</b>	<b>0</b>	<b>0</b>	<b>13,82,000</b>	<b>8,06,167</b>	<b>1,91,915</b>	<b>9,11,101</b>	<b>1,04,934</b>	<b>13.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,82,000</b>	<b>0</b>	<b>0</b>	<b>13,82,000</b>	<b>8,06,167</b>	<b>1,91,915</b>	<b>9,11,101</b>	<b>1,04,934</b>	<b>13.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
Not Applicable										
	Voted:	74,67,000	0	0	74,67,000	43,55,750	8,71,197	45,37,036	1,81,286	4.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,67,000</b>	<b>0</b>	<b>0</b>	<b>74,67,000</b>	<b>43,55,750</b>	<b>8,71,197</b>	<b>45,37,036</b>	<b>1,81,286</b>	<b>4.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,67,000</b>	<b>0</b>	<b>0</b>	<b>74,67,000</b>	<b>43,55,750</b>	<b>8,71,197</b>	<b>45,37,036</b>	<b>1,81,286</b>	<b>4.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI MATSYA Sampada Yojna										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	78,21,000	19,87,667	34.07
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	8,71,708	2,88,375	49.44
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>70,00,000</b>	<b>0</b>	<b>86,92,708</b>	<b>16,92,708</b>	<b>24.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>70,00,000</b>	<b>0</b>	<b>86,92,708</b>	<b>16,92,708</b>	<b>24.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,12,49,000</b>	<b>0</b>	<b>0</b>	<b>2,12,49,000</b>	<b>1,23,95,250</b>	<b>10,63,112</b>	<b>1,41,40,845</b>	<b>17,45,595</b>	<b>14.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,12,49,000</b>	<b>0</b>	<b>0</b>	<b>2,12,49,000</b>	<b>1,23,95,250</b>	<b>10,63,112</b>	<b>1,41,40,845</b>	<b>17,45,595</b>	<b>14.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
Not Applicable										
	Voted:	4,95,00,000	0	0	4,95,00,000	2,88,75,000	0	1,00,00,000	-1,88,75,000	65.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,95,00,000	0	0	4,95,00,000	2,88,75,000	0	1,00,00,000	-1,88,75,000	65.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,95,00,000	0	0	4,95,00,000	2,88,75,000	0	1,00,00,000	-1,88,75,000	65.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 36 FOREST FIRE MANAGEMENT SCHEME										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	11,08,333	1,00,000	1,00,000	-10,08,333	90.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	11,08,333	1,00,000	1,00,000	-10,08,333	90.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	11,08,333	1,00,000	1,00,000	-10,08,333	90.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 38 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	1,54,00,000	0	0	1,54,00,000	89,83,333	0	0	-89,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	17,00,000	0	0	17,00,000	9,91,667	0	0	-9,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,71,00,000	0	0	1,71,00,000	99,75,000	0	0	-99,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,71,00,000	0	0	1,71,00,000	99,75,000	0	0	-99,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 39 COMMUNITY BASED STATE FORESTRY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	2,41,00,000	0	0	2,41,00,000	1,40,58,333	20,07,250	47,87,600	-92,70,733	65.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,41,00,000</b>	<b>0</b>	<b>0</b>	<b>2,41,00,000</b>	<b>1,40,58,333</b>	<b>20,07,250</b>	<b>47,87,600</b>	<b>-92,70,733</b>	<b>65.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,41,00,000</b>	<b>0</b>	<b>0</b>	<b>2,41,00,000</b>	<b>1,40,58,333</b>	<b>20,07,250</b>	<b>47,87,600</b>	<b>-92,70,733</b>	<b>65.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 41 CONSOLIDATION AND DAMARCATION OF FORESTS										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>0</b>	<b>-11,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>0</b>	<b>-11,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 42 FORESTRY PROGRAMME										
Not Applicable										
	Voted:	4,07,00,000	0	0	4,07,00,000	2,37,41,667	4,32,211	67,61,965	-1,69,79,702	71.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,07,00,000</b>	<b>0</b>	<b>0</b>	<b>4,07,00,000</b>	<b>2,37,41,667</b>	<b>4,32,211</b>	<b>67,61,965</b>	<b>-1,69,79,702</b>	<b>71.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,07,00,000</b>	<b>0</b>	<b>0</b>	<b>4,07,00,000</b>	<b>2,37,41,667</b>	<b>4,32,211</b>	<b>67,61,965</b>	<b>-1,69,79,702</b>	<b>71.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 43 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
Not Applicable										
	Voted:	1,73,00,000	0	0	1,73,00,000	1,00,91,667	0	0	-1,00,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,73,00,000</b>	<b>0</b>	<b>0</b>	<b>1,73,00,000</b>	<b>1,00,91,667</b>	<b>0</b>	<b>0</b>	<b>-1,00,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,73,00,000</b>	<b>0</b>	<b>0</b>	<b>1,73,00,000</b>	<b>1,00,91,667</b>	<b>0</b>	<b>0</b>	<b>-1,00,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,63,80,000</b>	<b>0</b>	<b>0</b>	<b>38,63,80,000</b>	<b>22,53,88,333</b>	<b>1,71,18,291</b>	<b>13,28,74,554</b>	<b>-9,25,13,779</b>	<b>41.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>38,63,80,000</b>	<b>0</b>	<b>0</b>	<b>38,63,80,000</b>	<b>22,53,88,333</b>	<b>1,71,18,291</b>	<b>13,28,74,554</b>	<b>-9,25,13,779</b>	<b>41.05</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION										
Not Applicable										
	Voted:	51,55,000	0	0	51,55,000	30,07,083	7,63,973	37,06,594	6,99,511	23.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,55,000</b>	<b>0</b>	<b>0</b>	<b>51,55,000</b>	<b>30,07,083</b>	<b>7,63,973</b>	<b>37,06,594</b>	<b>6,99,511</b>	<b>23.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,55,000</b>	<b>0</b>	<b>0</b>	<b>51,55,000</b>	<b>30,07,083</b>	<b>7,63,973</b>	<b>37,06,594</b>	<b>6,99,511</b>	<b>23.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXP. ON IMPROVEMENT AND DEVELOPMENT OF WILD LIFE SANCTURIES										
Not Applicable										
	Voted:	22,01,000	0	0	22,01,000	12,83,917	1,17,762	1,17,762	-11,66,155	90.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,01,000</b>	<b>0</b>	<b>0</b>	<b>22,01,000</b>	<b>12,83,917</b>	<b>1,17,762</b>	<b>1,17,762</b>	<b>-11,66,155</b>	<b>90.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,01,000</b>	<b>0</b>	<b>0</b>	<b>22,01,000</b>	<b>12,83,917</b>	<b>1,17,762</b>	<b>1,17,762</b>	<b>-11,66,155</b>	<b>90.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXP. ON INTENSIVE MANAGEMENT OF WILD LIFE SANCTURIES										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>7,58,333</b>	<b>0</b>	<b>0</b>	<b>-7,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>7,58,333</b>	<b>0</b>	<b>0</b>	<b>-7,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXP. ON DEVELOPMENT OF PIN VALLEY NATIONAL PARK										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>7,58,333</b>	<b>0</b>	<b>-7,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>7,58,333</b>	<b>0</b>	<b>-7,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SECURE HIMALAYAS									
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>-11,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>0</b>	<b>-11,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 WILD LIFE									
Not Applicable									
	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	25,93,970	-46,38,000	44.17
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,05,00,000</b>	<b>25,93,970</b>	<b>-46,38,000</b>	<b>44.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,05,00,000</b>	<b>25,93,970</b>	<b>-46,38,000</b>	<b>44.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 DEVELOPMENT OFHIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	8,820	-36,66,180	99.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>36,75,000</b>	<b>0</b>	<b>8,820</b>	<b>-36,66,180</b>	<b>99.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>36,75,000</b>	<b>0</b>	<b>8,820</b>	<b>-36,66,180</b>	<b>99.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,63,56,000</b>	<b>0</b>	<b>0</b>	<b>3,63,56,000</b>	<b>2,12,07,667</b>	<b>34,75,705</b>	<b>96,95,176</b>	<b>-1,15,12,491</b>	<b>54.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,63,56,000</b>	<b>0</b>	<b>0</b>	<b>3,63,56,000</b>	<b>2,12,07,667</b>	<b>34,75,705</b>	<b>96,95,176</b>	<b>-1,15,12,491</b>	<b>54.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>42,27,36,000</b>	<b>0</b>	<b>0</b>	<b>42,27,36,000</b>	<b>24,65,96,000</b>	<b>2,05,93,996</b>	<b>14,25,69,730</b>	<b>-10,40,26,270</b>	<b>42.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD ORGANISATION										
Not Applicable										
	Voted:	1,45,04,000	0	0	1,45,04,000	84,60,667	18,08,476	97,60,900	13,00,233	15.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,04,000</b>	<b>0</b>	<b>0</b>	<b>1,45,04,000</b>	<b>84,60,667</b>	<b>18,08,476</b>	<b>97,60,900</b>	<b>13,00,233</b>	<b>15.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,04,000</b>	<b>0</b>	<b>0</b>	<b>1,45,04,000</b>	<b>84,60,667</b>	<b>18,08,476</b>	<b>97,60,900</b>	<b>13,00,233</b>	<b>15.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	1,00,000	12,50,000	83,333	7.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>1,00,000</b>	<b>12,50,000</b>	<b>83,333</b>	<b>7.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>11,66,667</b>	<b>1,00,000</b>	<b>12,50,000</b>	<b>83,333</b>	<b>7.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RESEARCH										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	39,66,667	0	68,00,000	28,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>39,66,667</b>	<b>0</b>	<b>68,00,000</b>	<b>28,33,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>39,66,667</b>	<b>0</b>	<b>68,00,000</b>	<b>28,33,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH										
Not Applicable										
	Voted:	60,06,000	0	0	60,06,000	35,03,500	0	0	-35,03,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,06,000</b>	<b>0</b>	<b>0</b>	<b>60,06,000</b>	<b>35,03,500</b>	<b>0</b>	<b>0</b>	<b>-35,03,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,06,000</b>	<b>0</b>	<b>0</b>	<b>60,06,000</b>	<b>35,03,500</b>	<b>0</b>	<b>0</b>	<b>-35,03,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>5,00,000</b>	<b>2,08,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>5,00,000</b>	<b>2,08,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,61,56,000</b>	<b>0</b>	<b>0</b>	<b>22,61,56,000</b>	<b>13,19,24,333</b>	<b>5,32,12,500</b>	<b>16,69,37,500</b>	<b>3,50,13,167</b>	<b>26.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,61,56,000</b>	<b>0</b>	<b>0</b>	<b>22,61,56,000</b>	<b>13,19,24,333</b>	<b>5,32,12,500</b>	<b>16,69,37,500</b>	<b>3,50,13,167</b>	<b>26.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,61,56,000</b>	<b>0</b>	<b>0</b>	<b>22,61,56,000</b>	<b>13,19,24,333</b>	<b>5,32,12,500</b>	<b>16,69,37,500</b>	<b>3,50,13,167</b>	<b>26.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2425 CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COOPERATION SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2425 CO-OPERATION										
Not Applicable										
	Voted:	1,75,57,000	0	0	1,75,57,000	1,02,41,583	22,12,553	1,06,66,573	4,24,990	4.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,75,57,000</b>	<b>0</b>	<b>0</b>	<b>1,75,57,000</b>	<b>1,02,41,583</b>	<b>22,12,553</b>	<b>1,06,66,573</b>	<b>4,24,990</b>	<b>4.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,75,57,000</b>	<b>0</b>	<b>0</b>	<b>1,75,57,000</b>	<b>1,02,41,583</b>	<b>22,12,553</b>	<b>1,06,66,573</b>	<b>4,24,990</b>	<b>4.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,75,57,000</b>	<b>0</b>	<b>0</b>	<b>1,75,57,000</b>	<b>1,02,41,583</b>	<b>22,12,553</b>	<b>1,06,66,573</b>	<b>4,24,990</b>	<b>4.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,75,57,000</b>	<b>0</b>	<b>0</b>	<b>1,75,57,000</b>	<b>1,02,41,583</b>	<b>22,12,553</b>	<b>1,06,66,573</b>	<b>4,24,990</b>	<b>4.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	70,00,000	70,00,000	-1,34,16,667	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,04,16,667</b>	<b>70,00,000</b>	<b>70,00,000</b>	<b>-1,34,16,667</b>	<b>65.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,04,16,667</b>	<b>70,00,000</b>	<b>70,00,000</b>	<b>-1,34,16,667</b>	<b>65.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,04,16,667</b>	<b>70,00,000</b>	<b>70,00,000</b>	<b>-1,34,16,667</b>	<b>65.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>2,04,16,667</b>	<b>70,00,000</b>	<b>70,00,000</b>	<b>-1,34,16,667</b>	<b>65.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Not Applicable										
	Voted:	2,43,00,000	0	0	2,43,00,000	1,41,75,000	1,86,27,000	4,29,27,000	2,87,52,000	202.84
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,00,000	0	0	27,00,000	15,75,000	20,70,000	47,70,000	31,95,000	202.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,57,50,000</b>	<b>2,06,97,000</b>	<b>4,76,97,000</b>	<b>3,19,47,000</b>	<b>202.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,57,50,000</b>	<b>2,06,97,000</b>	<b>4,76,97,000</b>	<b>3,19,47,000</b>	<b>202.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,30,97,000	0	0	15,30,97,000	8,93,06,583	99,89,840	9,23,86,325	30,79,742	3.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,30,97,000	0	0	15,30,97,000	8,93,06,583	99,89,840	9,23,86,325	30,79,742	3.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT PROGRAMME EXPENDITURE ON EXTENSION OF COMMUNITY										
Not Applicable										
	Voted:	6,64,45,000	0	0	6,64,45,000	3,87,59,583	45,37,528	3,84,84,513	-2,75,070	.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,64,45,000	0	0	6,64,45,000	3,87,59,583	45,37,528	3,84,84,513	-2,75,070	0.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,64,45,000	0	0	6,64,45,000	3,87,59,583	45,37,528	3,84,84,513	-2,75,070	0.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 TOTAL SANITATION CAMPAIGN										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,00,000	0	0	17,00,000	9,91,667	0	0	-9,91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,00,000	0	0	17,00,000	9,91,667	0	0	-9,91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 14 RESIDENTIAL BUILDINGS /GRAM SEWAK HUTS										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	21,00,000	8,32,000	8,32,000	-12,68,000	60.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	36,00,000	0	0	36,00,000	21,00,000	8,32,000	8,32,000	-12,68,000	60.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	36,00,000	0	0	36,00,000	21,00,000	8,32,000	8,32,000	-12,68,000	60.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 STATE REWARD SCHEME UNDER SWACHCHH BHARAT MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,83,333</b>	<b>0</b>	<b>0</b>	<b>-5,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,83,333</b>	<b>0</b>	<b>0</b>	<b>-5,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 RASHTRYA GRAM SWARAJ ABHIYAN (RGSA)										
Not Applicable										
	Voted:	1,74,00,000	0	0	1,74,00,000	1,01,50,000	0	0	-1,01,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	11,08,333	0	0	-11,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,93,00,000</b>	<b>0</b>	<b>0</b>	<b>1,93,00,000</b>	<b>1,12,58,333</b>	<b>0</b>	<b>0</b>	<b>-1,12,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,93,00,000</b>	<b>0</b>	<b>0</b>	<b>1,93,00,000</b>	<b>1,12,58,333</b>	<b>0</b>	<b>0</b>	<b>-1,12,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 CONSTRUCTION/RENOVATION OF OFFICE BUILDING/STORES										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>-42,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>-42,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 MAHILA MANDAL PROTSAHAN YOJNA										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,08,333</b>	<b>0</b>	<b>0</b>	<b>-4,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,08,333</b>	<b>0</b>	<b>0</b>	<b>-4,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	1,08,12,000	0	0	1,08,12,000	63,07,000	0	1,06,65,547	43,58,547	69.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,08,12,000</b>	<b>0</b>	<b>0</b>	<b>1,08,12,000</b>	<b>63,07,000</b>	<b>0</b>	<b>1,06,65,547</b>	<b>43,58,547</b>	<b>69.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,08,12,000</b>	<b>0</b>	<b>0</b>	<b>1,08,12,000</b>	<b>63,07,000</b>	<b>0</b>	<b>1,06,65,547</b>	<b>43,58,547</b>	<b>69.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	1,62,14,000	0	0	1,62,14,000	94,58,167	78,50,542	78,50,542	-16,07,625	17.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,62,14,000</b>	<b>0</b>	<b>0</b>	<b>1,62,14,000</b>	<b>94,58,167</b>	<b>78,50,542</b>	<b>78,50,542</b>	<b>-16,07,625</b>	<b>17.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,62,14,000</b>	<b>0</b>	<b>0</b>	<b>1,62,14,000</b>	<b>94,58,167</b>	<b>78,50,542</b>	<b>78,50,542</b>	<b>-16,07,625</b>	<b>17.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	1,43,16,000	0	0	1,43,16,000	83,51,000	0	1,37,93,623	54,42,623	65.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,43,16,000</b>	<b>0</b>	<b>0</b>	<b>1,43,16,000</b>	<b>83,51,000</b>	<b>0</b>	<b>1,37,93,623</b>	<b>54,42,623</b>	<b>65.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,43,16,000</b>	<b>0</b>	<b>0</b>	<b>1,43,16,000</b>	<b>83,51,000</b>	<b>0</b>	<b>1,37,93,623</b>	<b>54,42,623</b>	<b>65.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	2,10,14,000	0	0	2,10,14,000	1,22,58,167	1,01,52,968	1,01,52,968	-21,05,199	17.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,14,000</b>	<b>0</b>	<b>0</b>	<b>2,10,14,000</b>	<b>1,22,58,167</b>	<b>1,01,52,968</b>	<b>1,01,52,968</b>	<b>-21,05,199</b>	<b>17.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,10,14,000</b>	<b>0</b>	<b>0</b>	<b>2,10,14,000</b>	<b>1,22,58,167</b>	<b>1,01,52,968</b>	<b>1,01,52,968</b>	<b>-21,05,199</b>	<b>17.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
	<b>Sub Total(Mjr): Voted:</b>	48,38,42,000	0	0	48,38,42,000	28,22,41,167	8,07,43,395	28,59,16,282	36,75,115	1.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
Not Applicable										
	Voted:	56,10,000	0	0	56,10,000	32,72,500	0	13,06,944	-19,65,556	60.06
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	56,10,000	0	0	56,10,000	32,72,500	0	13,06,944	-19,65,556	60.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	56,10,000	0	0	56,10,000	32,72,500	0	13,06,944	-19,65,556	60.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
Not Applicable										
	Voted:	2,69,21,000	0	0	2,69,21,000	1,57,03,917	2,66,792	1,72,47,620	15,43,703	9.83
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,69,21,000	0	0	2,69,21,000	1,57,03,917	2,66,792	1,72,47,620	15,43,703	9.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,69,21,000	0	0	2,69,21,000	1,57,03,917	2,66,792	1,72,47,620	15,43,703	9.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
Not Applicable										
	Voted:	3,10,05,000	0	0	3,10,05,000	1,80,86,250	25,25,989	1,53,11,083	-27,75,167	15.34
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	3,10,05,000	0	0	3,10,05,000	1,80,86,250	25,25,989	1,53,11,083	-27,75,167	15.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	3,10,05,000	0	0	3,10,05,000	1,80,86,250	25,25,989	1,53,11,083	-27,75,167	15.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	37,000	0	0	37,000	21,583	0	0	-21,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>37,000</b>	<b>21,583</b>	<b>0</b>	<b>0</b>	<b>-21,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>37,000</b>	<b>21,583</b>	<b>0</b>	<b>0</b>	<b>-21,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	7,76,48,000	0	0	7,76,48,000	4,52,94,667	53,67,896	3,84,70,040	-68,24,627	15.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,76,48,000</b>	<b>0</b>	<b>0</b>	<b>7,76,48,000</b>	<b>4,52,94,667</b>	<b>53,67,896</b>	<b>3,84,70,040</b>	<b>-68,24,627</b>	<b>15.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,76,48,000</b>	<b>0</b>	<b>0</b>	<b>7,76,48,000</b>	<b>4,52,94,667</b>	<b>53,67,896</b>	<b>3,84,70,040</b>	<b>-68,24,627</b>	<b>15.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	4,45,05,000	0	0	4,45,05,000	2,59,61,250	30,71,270	3,50,08,361	90,47,111	34.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,45,05,000</b>	<b>0</b>	<b>0</b>	<b>4,45,05,000</b>	<b>2,59,61,250</b>	<b>30,71,270</b>	<b>3,50,08,361</b>	<b>90,47,111</b>	<b>34.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,45,05,000</b>	<b>0</b>	<b>0</b>	<b>4,45,05,000</b>	<b>2,59,61,250</b>	<b>30,71,270</b>	<b>3,50,08,361</b>	<b>90,47,111</b>	<b>34.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON SUSPENSE (STOCK)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	12,43,000	1,90,50,774	15,50,774	8.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,75,00,000</b>	<b>12,43,000</b>	<b>1,90,50,774</b>	<b>15,50,774</b>	<b>8.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,75,00,000</b>	<b>12,43,000</b>	<b>1,90,50,774</b>	<b>15,50,774</b>	<b>8.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON SUSPENSE (STOCK MANUFACTURE)										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	3,37,565	16,61,576	-27,13,424	62.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>43,75,000</b>	<b>3,37,565</b>	<b>16,61,576</b>	<b>-27,13,424</b>	<b>62.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>43,75,000</b>	<b>3,37,565</b>	<b>16,61,576</b>	<b>-27,13,424</b>	<b>62.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON SUSPENSE ( MISCELLANEOUS PUBLIC WORKS ADVANCES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	0	45,27,506	-42,22,494	48.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>87,50,000</b>	<b>0</b>	<b>45,27,506</b>	<b>-42,22,494</b>	<b>48.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>87,50,000</b>	<b>0</b>	<b>45,27,506</b>	<b>-42,22,494</b>	<b>48.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	7,76,48,000	0	0	7,76,48,000	4,52,94,667	0	0	-4,52,94,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,76,48,000</b>	<b>0</b>	<b>0</b>	<b>7,76,48,000</b>	<b>4,52,94,667</b>	<b>0</b>	<b>0</b>	<b>-4,52,94,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,76,48,000</b>	<b>0</b>	<b>0</b>	<b>7,76,48,000</b>	<b>4,52,94,667</b>	<b>0</b>	<b>0</b>	<b>-4,52,94,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,58,74,000</b>	<b>0</b>	<b>0</b>	<b>31,58,74,000</b>	<b>18,42,59,833</b>	<b>1,28,12,512</b>	<b>13,25,83,904</b>	<b>-5,16,75,929</b>	<b>28.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,58,74,000</b>	<b>0</b>	<b>0</b>	<b>31,58,74,000</b>	<b>18,42,59,833</b>	<b>1,28,12,512</b>	<b>13,25,83,904</b>	<b>-5,16,75,929</b>	<b>28.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>31,58,74,000</b>	<b>0</b>	<b>0</b>	<b>31,58,74,000</b>	<b>18,42,59,833</b>	<b>1,28,12,512</b>	<b>13,25,83,904</b>	<b>-5,16,75,929</b>	<b>28.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2801 POWER										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 SUBSIDY ON ACCOUNT OF TARIFF ROLL BACK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2801 POWER										
Not Applicable										
	Voted:	63,24,00,000	0	0	63,24,00,000	36,89,00,000	4,75,00,000	52,21,00,000	15,32,00,000	41.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>36,89,00,000</b>	<b>4,75,00,000</b>	<b>52,21,00,000</b>	<b>15,32,00,000</b>	<b>41.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>36,89,00,000</b>	<b>4,75,00,000</b>	<b>52,21,00,000</b>	<b>15,32,00,000</b>	<b>41.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>36,89,00,000</b>	<b>4,75,00,000</b>	<b>52,21,00,000</b>	<b>15,32,00,000</b>	<b>41.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>36,89,00,000</b>	<b>4,75,00,000</b>	<b>52,21,00,000</b>	<b>15,32,00,000</b>	<b>41.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>36,89,00,000</b>	<b>4,75,00,000</b>	<b>52,21,00,000</b>	<b>15,32,00,000</b>	<b>41.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES										
Not Applicable										
	Voted:	99,37,000	0	0	99,37,000	57,96,583	9,98,393	66,85,048	8,88,465	15.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,37,000</b>	<b>0</b>	<b>0</b>	<b>99,37,000</b>	<b>57,96,583</b>	<b>9,98,393</b>	<b>66,85,048</b>	<b>8,88,465</b>	<b>15.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,37,000</b>	<b>0</b>	<b>0</b>	<b>99,37,000</b>	<b>57,96,583</b>	<b>9,98,393</b>	<b>66,85,048</b>	<b>8,88,465</b>	<b>15.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES										
Not Applicable										
	Voted:	30,000	0	0	30,000	17,500	0	15,000	-2,500	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>17,500</b>	<b>0</b>	<b>15,000</b>	<b>-2,500</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>17,500</b>	<b>0</b>	<b>15,000</b>	<b>-2,500</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										
Not Applicable										
	Voted:	7,55,000	0	0	7,55,000	4,40,417	0	0	-4,40,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,55,000</b>	<b>0</b>	<b>0</b>	<b>7,55,000</b>	<b>4,40,417</b>	<b>0</b>	<b>0</b>	<b>-4,40,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,55,000</b>	<b>0</b>	<b>0</b>	<b>7,55,000</b>	<b>4,40,417</b>	<b>0</b>	<b>0</b>	<b>-4,40,417</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
Not Applicable										
	Voted:	57,75,000	0	0	57,75,000	33,68,750	0	25,98,750	-7,70,000	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>33,68,750</b>	<b>0</b>	<b>25,98,750</b>	<b>-7,70,000</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>33,68,750</b>	<b>0</b>	<b>25,98,750</b>	<b>-7,70,000</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 STATE MISSION FOR FOOD PROCESSING										
Not Applicable										
	Voted:	61,00,000	0	0	61,00,000	35,58,333	0	0	-35,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>35,58,333</b>	<b>0</b>	<b>0</b>	<b>-35,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>35,58,333</b>	<b>0</b>	<b>0</b>	<b>-35,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 HIMACHAL STATE WIDE AREA NETWORKING(HIMSWAN)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	81,09,612	-93,90,388	53.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,75,00,000</b>	<b>0</b>	<b>81,09,612</b>	<b>-93,90,388</b>	<b>53.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,75,00,000</b>	<b>0</b>	<b>81,09,612</b>	<b>-93,90,388</b>	<b>53.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	8,75,000	2,60,000	11,93,516	3,18,516	36.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>8,75,000</b>	<b>2,60,000</b>	<b>11,93,516</b>	<b>3,18,516</b>	<b>36.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>8,75,000</b>	<b>2,60,000</b>	<b>11,93,516</b>	<b>3,18,516</b>	<b>36.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	1,31,175	14,508	12.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>1,31,175</b>	<b>14,508</b>	<b>12.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>1,31,175</b>	<b>14,508</b>	<b>12.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	83,132	-13,16,868	94.06
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	1,75,000	1,85,000	1,85,000	10,000	5.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>15,75,000</b>	<b>1,85,000</b>	<b>2,68,132</b>	<b>-13,06,868</b>	<b>82.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>15,75,000</b>	<b>1,85,000</b>	<b>2,68,132</b>	<b>-13,06,868</b>	<b>82.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 MUKHYA MANTRI SWAVLAMBAN YOJNA										
Not Applicable										
	Voted:	5,21,00,000	0	0	5,21,00,000	3,03,91,667	98,042	4,64,17,685	1,60,26,018	52.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,21,00,000</b>	<b>0</b>	<b>0</b>	<b>5,21,00,000</b>	<b>3,03,91,667</b>	<b>98,042</b>	<b>4,64,17,685</b>	<b>1,60,26,018</b>	<b>52.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,21,00,000</b>	<b>0</b>	<b>0</b>	<b>5,21,00,000</b>	<b>3,03,91,667</b>	<b>98,042</b>	<b>4,64,17,685</b>	<b>1,60,26,018</b>	<b>52.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,93,97,000</b>	<b>0</b>	<b>0</b>	<b>10,93,97,000</b>	<b>6,38,14,917</b>	<b>15,41,435</b>	<b>6,54,18,918</b>	<b>16,04,001</b>	<b>2.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,93,97,000</b>	<b>0</b>	<b>0</b>	<b>10,93,97,000</b>	<b>6,38,14,917</b>	<b>15,41,435</b>	<b>6,54,18,918</b>	<b>16,04,001</b>	<b>2.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2852 INDUSTRIES										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,75,000	15,175	1,30,175	-44,825	25.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,75,000</b>	<b>15,175</b>	<b>1,30,175</b>	<b>-44,825</b>	<b>25.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,75,000</b>	<b>15,175</b>	<b>1,30,175</b>	<b>-44,825</b>	<b>25.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,75,000</b>	<b>15,175</b>	<b>1,30,175</b>	<b>-44,825</b>	<b>25.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,75,000</b>	<b>15,175</b>	<b>1,30,175</b>	<b>-44,825</b>	<b>25.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,75,000</b>	<b>15,175</b>	<b>1,30,175</b>	<b>-44,825</b>	<b>25.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT										
Not Applicable										
	Voted:	72,71,000	0	0	72,71,000	42,41,417	4,24,237	31,13,899	-11,27,518	26.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>42,41,417</b>	<b>4,24,237</b>	<b>31,13,899</b>	<b>-11,27,518</b>	<b>26.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>42,41,417</b>	<b>4,24,237</b>	<b>31,13,899</b>	<b>-11,27,518</b>	<b>26.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>42,41,417</b>	<b>4,24,237</b>	<b>31,13,899</b>	<b>-11,27,518</b>	<b>26.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>42,41,417</b>	<b>4,24,237</b>	<b>31,13,899</b>	<b>-11,27,518</b>	<b>26.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>42,41,417</b>	<b>4,24,237</b>	<b>31,13,899</b>	<b>-11,27,518</b>	<b>26.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	15,01,80,000	0	0	15,01,80,000	8,76,05,000	1,08,86,694	11,01,91,057	2,25,86,057	25.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,01,80,000</b>	<b>0</b>	<b>0</b>	<b>15,01,80,000</b>	<b>8,76,05,000</b>	<b>1,08,86,694</b>	<b>11,01,91,057</b>	<b>2,25,86,057</b>	<b>25.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,01,80,000</b>	<b>0</b>	<b>0</b>	<b>15,01,80,000</b>	<b>8,76,05,000</b>	<b>1,08,86,694</b>	<b>11,01,91,057</b>	<b>2,25,86,057</b>	<b>25.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	113,26,73,000	0	0	113,26,73,000	66,07,25,917	5,44,31,129	60,32,40,444	-5,74,85,473	8.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>113,26,73,000</b>	<b>0</b>	<b>0</b>	<b>113,26,73,000</b>	<b>66,07,25,917</b>	<b>5,44,31,129</b>	<b>60,32,40,444</b>	<b>-5,74,85,473</b>	<b>8.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>113,26,73,000</b>	<b>0</b>	<b>0</b>	<b>113,26,73,000</b>	<b>66,07,25,917</b>	<b>5,44,31,129</b>	<b>60,32,40,444</b>	<b>-5,74,85,473</b>	<b>8.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
Not Applicable										
	Voted:	26,39,45,000	0	0	26,39,45,000	15,39,67,917	3,01,39,291	17,37,59,731	1,97,91,814	12.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,39,45,000</b>	<b>0</b>	<b>0</b>	<b>26,39,45,000</b>	<b>15,39,67,917</b>	<b>3,01,39,291</b>	<b>17,37,59,731</b>	<b>1,97,91,814</b>	<b>12.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,39,45,000</b>	<b>0</b>	<b>0</b>	<b>26,39,45,000</b>	<b>15,39,67,917</b>	<b>3,01,39,291</b>	<b>17,37,59,731</b>	<b>1,97,91,814</b>	<b>12.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	19,35,09,000	0	0	19,35,09,000	11,28,80,250	1,25,93,040	10,89,59,190	-39,21,060	3.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,35,09,000</b>	<b>0</b>	<b>0</b>	<b>19,35,09,000</b>	<b>11,28,80,250</b>	<b>1,25,93,040</b>	<b>10,89,59,190</b>	<b>-39,21,060</b>	<b>3.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,35,09,000</b>	<b>0</b>	<b>0</b>	<b>19,35,09,000</b>	<b>11,28,80,250</b>	<b>1,25,93,040</b>	<b>10,89,59,190</b>	<b>-39,21,060</b>	<b>3.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	113,26,73,000	0	0	113,26,73,000	66,07,25,917	5,37,449	43,73,362	-65,63,52,555	99.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>113,26,73,000</b>	<b>0</b>	<b>0</b>	<b>113,26,73,000</b>	<b>66,07,25,917</b>	<b>5,37,449</b>	<b>43,73,362</b>	<b>-65,63,52,555</b>	<b>99.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>113,26,73,000</b>	<b>0</b>	<b>0</b>	<b>113,26,73,000</b>	<b>66,07,25,917</b>	<b>5,37,449</b>	<b>43,73,362</b>	<b>-65,63,52,555</b>	<b>99.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>287,29,80,000</b>	<b>0</b>	<b>0</b>	<b>287,29,80,000</b>	<b>167,59,05,000</b>	<b>10,85,87,603</b>	<b>100,05,23,784</b>	<b>-67,53,81,216</b>	<b>40.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>287,29,80,000</b>	<b>0</b>	<b>0</b>	<b>287,29,80,000</b>	<b>167,59,05,000</b>	<b>10,85,87,603</b>	<b>100,05,23,784</b>	<b>-67,53,81,216</b>	<b>40.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>287,29,80,000</b>	<b>0</b>	<b>0</b>	<b>287,29,80,000</b>	<b>167,59,05,000</b>	<b>10,85,87,603</b>	<b>100,05,23,784</b>	<b>-67,53,81,216</b>	<b>40.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3055 ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	Voted:	27,65,00,000	0	0	27,65,00,000	16,12,91,667	3,39,00,000	31,04,00,000	14,91,08,333	92.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,65,00,000</b>	<b>0</b>	<b>0</b>	<b>27,65,00,000</b>	<b>16,12,91,667</b>	<b>3,39,00,000</b>	<b>31,04,00,000</b>	<b>14,91,08,333</b>	<b>92.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,65,00,000</b>	<b>0</b>	<b>0</b>	<b>27,65,00,000</b>	<b>16,12,91,667</b>	<b>3,39,00,000</b>	<b>31,04,00,000</b>	<b>14,91,08,333</b>	<b>92.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>27,65,00,000</b>	<b>0</b>	<b>0</b>	<b>27,65,00,000</b>	<b>16,12,91,667</b>	<b>3,39,00,000</b>	<b>31,04,00,000</b>	<b>14,91,08,333</b>	<b>92.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>27,65,00,000</b>	<b>0</b>	<b>0</b>	<b>27,65,00,000</b>	<b>16,12,91,667</b>	<b>3,39,00,000</b>	<b>31,04,00,000</b>	<b>14,91,08,333</b>	<b>92.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3452 TOURISM										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	85,00,000	1,80,99,955	1,22,66,622	210.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>85,00,000</b>	<b>1,80,99,955</b>	<b>1,22,66,622</b>	<b>210.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>85,00,000</b>	<b>1,80,99,955</b>	<b>1,22,66,622</b>	<b>210.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FIELD STAFF										
Not Applicable										
	Voted:	15,88,000	0	0	15,88,000	9,26,333	1,87,562	9,51,450	25,117	2.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,88,000</b>	<b>0</b>	<b>0</b>	<b>15,88,000</b>	<b>9,26,333</b>	<b>1,87,562</b>	<b>9,51,450</b>	<b>25,117</b>	<b>2.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,88,000</b>	<b>0</b>	<b>0</b>	<b>15,88,000</b>	<b>9,26,333</b>	<b>1,87,562</b>	<b>9,51,450</b>	<b>25,117</b>	<b>2.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,15,88,000</b>	<b>0</b>	<b>0</b>	<b>1,15,88,000</b>	<b>67,59,667</b>	<b>86,87,562</b>	<b>1,90,51,405</b>	<b>1,22,91,738</b>	<b>181.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,15,88,000</b>	<b>0</b>	<b>0</b>	<b>1,15,88,000</b>	<b>67,59,667</b>	<b>86,87,562</b>	<b>1,90,51,405</b>	<b>1,22,91,738</b>	<b>181.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,15,88,000</b>	<b>0</b>	<b>0</b>	<b>1,15,88,000</b>	<b>67,59,667</b>	<b>86,87,562</b>	<b>1,90,51,405</b>	<b>1,22,91,738</b>	<b>181.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC										
Not Applicable										
	Voted:	56,58,000	0	0	56,58,000	33,00,500	7,40,759	36,05,482	3,04,982	9.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>56,58,000</b>	<b>0</b>	<b>0</b>	<b>56,58,000</b>	<b>33,00,500</b>	<b>7,40,759</b>	<b>36,05,482</b>	<b>3,04,982</b>	<b>9.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>56,58,000</b>	<b>0</b>	<b>0</b>	<b>56,58,000</b>	<b>33,00,500</b>	<b>7,40,759</b>	<b>36,05,482</b>	<b>3,04,982</b>	<b>9.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>56,58,000</b>	<b>0</b>	<b>0</b>	<b>56,58,000</b>	<b>33,00,500</b>	<b>7,40,759</b>	<b>36,05,482</b>	<b>3,04,982</b>	<b>9.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>56,58,000</b>	<b>0</b>	<b>0</b>	<b>56,58,000</b>	<b>33,00,500</b>	<b>7,40,759</b>	<b>36,05,482</b>	<b>3,04,982</b>	<b>9.24</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 3454 CENSUS SURVEYS AND STATISTICS									
Sub Total(SM):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	56,58,000	0	0	56,58,000	33,00,500	7,40,759	3,04,982	9.24
	Charged:	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES									
MI 796 TRIBAL AREA SUB PLAN									
SB 04 CONSUMER AWARENESS									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS									
Not Applicable									
	Voted:	8,38,000	0	0	8,38,000	4,88,833	1,22,247	5,81,502	92,669
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,38,000	0	0	8,38,000	4,88,833	1,22,247	5,81,502	92,669
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,38,000	0	0	8,38,000	4,88,833	1,22,247	5,81,502	92,669
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,38,000	0	0	8,38,000	4,88,833	1,22,247	5,81,502	92,669
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,38,000	0	0	8,38,000	4,88,833	1,22,247	5,81,502	92,669
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1720,18,10,000	0	0	1720,18,10,000	1003,43,89,167	127,18,63,436	856,33,06,018	-147,10,83,149
	Charged:	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>									
MH 4055									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	97,00,000	0	0	97,00,000	56,58,333	0	-56,58,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	-6,41,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>-63,00,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>-63,00,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE										
Not Applicable										
	Voted:	4,32,00,000	0	0	4,32,00,000	2,52,00,000	0	2,12,34,000	-39,66,000	15.74
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,32,00,000</b>	<b>0</b>	<b>0</b>	<b>4,32,00,000</b>	<b>2,52,00,000</b>	<b>0</b>	<b>2,12,34,000</b>	<b>-39,66,000</b>	<b>15.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,32,00,000</b>	<b>0</b>	<b>0</b>	<b>4,32,00,000</b>	<b>2,52,00,000</b>	<b>0</b>	<b>2,12,34,000</b>	<b>-39,66,000</b>	<b>15.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	35,00,000	0	60,00,000	25,00,000	71.43
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>35,00,000</b>	<b>0</b>	<b>60,00,000</b>	<b>25,00,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>35,00,000</b>	<b>0</b>	<b>60,00,000</b>	<b>25,00,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,50,00,000</b>	<b>0</b>	<b>2,72,34,000</b>	<b>-77,66,000</b>	<b>22.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,50,00,000</b>	<b>0</b>	<b>2,72,34,000</b>	<b>-77,66,000</b>	<b>22.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 796 TRIBAL AREA SUB PLAN										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 NATIONAL LAW UNIVERSITY										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	55,41,667	15,00,000	62,95,000	7,53,333	13.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	95,00,000	0	0	95,00,000	55,41,667	15,00,000	62,95,000	7,53,333	13.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	95,00,000	0	0	95,00,000	55,41,667	15,00,000	62,95,000	7,53,333	13.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 13 COMBINED OFFICE BUILDING AND OTHER MINI SECRETARIAT										
Not Applicable										
	Voted:	92,00,000	0	0	92,00,000	53,66,667	10,00,000	70,00,000	16,33,333	30.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	53,66,667	10,00,000	70,00,000	16,33,333	30.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	53,66,667	10,00,000	70,00,000	16,33,333	30.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 14 ALTERNATE DISPUTE RESOLUTION (ADR) CENTERS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
Sub Total(P/NP):	Voted:	2,09,00,000	0	0	2,09,00,000	1,21,91,667	0	0	-1,21,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,09,00,000	0	0	2,09,00,000	1,21,91,667	0	0	-1,21,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,09,00,000	0	0	2,09,00,000	1,21,91,667	0	0	-1,21,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,09,00,000	0	0	2,09,00,000	1,21,91,667	0	0	-1,21,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,92,00,000	0	0	2,92,00,000	1,70,33,333	0	6,98,01,000	5,27,67,667	309.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,94,00,000	0	0	2,94,00,000	1,71,50,000	0	6,98,01,000	5,26,51,000	307.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,94,00,000	0	0	2,94,00,000	1,71,50,000	0	6,98,01,000	5,26,51,000	307.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	11,32,300	3,07,00,300	1,02,83,633	50.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	11,32,300	3,07,00,300	1,02,83,633	50.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	2,04,16,667	11,32,300	3,07,00,300	1,02,83,633	50.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COLLEGE BUILDINGS										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,10,00,000	0	0	1,10,00,000	64,16,667	13,98,000	1,38,51,000	74,34,333	115.86
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>65,33,333</b>	<b>13,98,000</b>	<b>1,38,51,000</b>	<b>73,17,667</b>	<b>112.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>65,33,333</b>	<b>13,98,000</b>	<b>1,38,51,000</b>	<b>73,17,667</b>	<b>112.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	-2,91,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>-2,91,667</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>-2,91,667</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 04 MUKHYA MANTRI YUVA KHELPROTSAHAN YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	26,25,000	0	-26,25,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>26,25,000</b>	<b>0</b>	<b>-26,25,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>26,25,000</b>	<b>0</b>	<b>-26,25,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>94,50,000</b>	<b>13,98,000</b>	<b>1,38,51,000</b>	<b>44,01,000</b>	<b>46.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>94,50,000</b>	<b>13,98,000</b>	<b>1,38,51,000</b>	<b>44,01,000</b>	<b>46.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SM 04 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	1,31,25,000	4,30,000	2,12,68,000	81,43,000	62.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,31,25,000</b>	<b>4,30,000</b>	<b>2,12,68,000</b>	<b>81,43,000</b>	<b>62.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,31,25,000</b>	<b>4,30,000</b>	<b>2,12,68,000</b>	<b>81,43,000</b>	<b>62.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,31,25,000</b>	<b>4,30,000</b>	<b>2,12,68,000</b>	<b>81,43,000</b>	<b>62.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,31,25,000</b>	<b>4,30,000</b>	<b>2,12,68,000</b>	<b>81,43,000</b>	<b>62.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,21,00,000</b>	<b>0</b>	<b>0</b>	<b>15,21,00,000</b>	<b>8,87,25,000</b>	<b>29,60,300</b>	<b>14,62,05,360</b>	<b>5,74,80,360</b>	<b>64.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,80,00,000	0	0	7,80,00,000	4,55,00,000	0	4,76,72,000	21,72,000	4.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,82,00,000</b>	<b>0</b>	<b>0</b>	<b>7,82,00,000</b>	<b>4,56,16,667</b>	<b>0</b>	<b>4,76,72,000</b>	<b>20,55,333</b>	<b>4.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,82,00,000</b>	<b>0</b>	<b>0</b>	<b>7,82,00,000</b>	<b>4,56,16,667</b>	<b>0</b>	<b>4,76,72,000</b>	<b>20,55,333</b>	<b>4.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,82,00,000</b>	<b>0</b>	<b>0</b>	<b>7,82,00,000</b>	<b>4,56,16,667</b>	<b>0</b>	<b>4,76,72,000</b>	<b>20,55,333</b>	<b>4.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,82,00,000</b>	<b>0</b>	<b>0</b>	<b>7,82,00,000</b>	<b>4,56,16,667</b>	<b>0</b>	<b>4,76,72,000</b>	<b>20,55,333</b>	<b>4.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	53,66,667	0	0	-53,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	53,66,667	0	0	-53,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	53,66,667	0	0	-53,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	53,66,667	0	0	-53,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	21,00,000	2,30,000	4,42,800	-16,57,200	78.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	36,00,000	0	0	36,00,000	21,00,000	2,30,000	4,42,800	-16,57,200	78.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	36,00,000	0	0	36,00,000	21,00,000	2,30,000	4,42,800	-16,57,200	78.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 SHRI LAL BAHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	20,00,000	8,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	14,00,000	0	20,00,000	6,00,000	42.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	14,00,000	0	20,00,000	6,00,000	42.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	9,45,50,000	0	0	9,45,50,000	5,51,54,167	47,30,000	4,42,09,900	-1,09,44,267	19.84



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV.(NABARD/RIDF)										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	11,66,66,667	4,00,658	34,40,370	-11,32,26,297	97.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>11,66,66,667</b>	<b>4,00,658</b>	<b>34,40,370</b>	<b>-11,32,26,297</b>	<b>97.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>11,66,66,667</b>	<b>4,00,658</b>	<b>34,40,370</b>	<b>-11,32,26,297</b>	<b>97.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	6,75,00,000	0	0	6,75,00,000	3,93,75,000	0	5,38,42,000	1,44,67,000	36.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,75,00,000</b>	<b>0</b>	<b>0</b>	<b>6,75,00,000</b>	<b>3,93,75,000</b>	<b>0</b>	<b>5,38,42,000</b>	<b>1,44,67,000</b>	<b>36.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,75,00,000</b>	<b>0</b>	<b>0</b>	<b>6,75,00,000</b>	<b>3,93,75,000</b>	<b>0</b>	<b>5,38,42,000</b>	<b>1,44,67,000</b>	<b>36.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES (EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>39,95,00,000</b>	<b>0</b>	<b>0</b>	<b>39,95,00,000</b>	<b>23,30,41,667</b>	<b>1,56,21,563</b>	<b>11,85,59,414</b>	<b>-11,44,82,253</b>	<b>49.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>39,95,00,000</b>	<b>0</b>	<b>0</b>	<b>39,95,00,000</b>	<b>23,30,41,667</b>	<b>1,56,21,563</b>	<b>11,85,59,414</b>	<b>-11,44,82,253</b>	<b>49.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>39,95,00,000</b>	<b>0</b>	<b>0</b>	<b>39,95,00,000</b>	<b>23,30,41,667</b>	<b>1,56,21,563</b>	<b>11,85,59,414</b>	<b>-11,44,82,253</b>	<b>49.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 796 TRIBAL AREA SUB-PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SB 02 BUILDINGS										
Not Applicable										
	Voted:	4,98,00,000	0	0	4,98,00,000	2,90,50,000	27,84,279	1,80,53,081	-1,09,96,919	37.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,98,00,000</b>	<b>0</b>	<b>0</b>	<b>4,98,00,000</b>	<b>2,90,50,000</b>	<b>27,84,279</b>	<b>1,80,53,081</b>	<b>-1,09,96,919</b>	<b>37.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,98,00,000</b>	<b>0</b>	<b>0</b>	<b>4,98,00,000</b>	<b>2,90,50,000</b>	<b>27,84,279</b>	<b>1,80,53,081</b>	<b>-1,09,96,919</b>	<b>37.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	17,96,469	-34,53,531	65.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>0</b>	<b>17,96,469</b>	<b>-34,53,531</b>	<b>65.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>0</b>	<b>17,96,469</b>	<b>-34,53,531</b>	<b>65.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	68,25,000	0	0	-68,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>68,25,000</b>	<b>0</b>	<b>0</b>	<b>-68,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>68,25,000</b>	<b>0</b>	<b>0</b>	<b>-68,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,05,00,000</b>	<b>0</b>	<b>0</b>	<b>7,05,00,000</b>	<b>4,11,25,000</b>	<b>27,84,279</b>	<b>1,98,49,550</b>	<b>-2,12,75,450</b>	<b>51.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,05,00,000</b>	<b>0</b>	<b>0</b>	<b>7,05,00,000</b>	<b>4,11,25,000</b>	<b>27,84,279</b>	<b>1,98,49,550</b>	<b>-2,12,75,450</b>	<b>51.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,05,00,000</b>	<b>0</b>	<b>0</b>	<b>7,05,00,000</b>	<b>4,11,25,000</b>	<b>27,84,279</b>	<b>1,98,49,550</b>	<b>-2,12,75,450</b>	<b>51.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	16,00,000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	16,00,000	0	0	16,00,000	9,33,333	0	0	-9,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	14,00,000	0	0	-14,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	14,00,000	0	0	-14,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	14,00,000	0	0	-14,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	29,16,667	2,00,000	5,00,000	-24,16,667	82.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	30,91,667	2,00,000	5,00,000	-25,91,667	83.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	30,91,667	2,00,000	5,00,000	-25,91,667	83.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
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Acc Head Capital										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
Sub Total(Min):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,50,000	0	0	1,50,000	87,500	0	0	-87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 INVESTMENT IN CO-OPERATIVE SOCIETIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	4,08,333	0	0	-4,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 COMMUNITY DEVELOPMENT WORKS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	10,02,00,000	0	0	10,02,00,000	5,84,50,000	2,33,07,000	14,48,04,000	8,63,54,000	147.74
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,03,00,000</b>	<b>0</b>	<b>0</b>	<b>10,03,00,000</b>	<b>5,85,08,333</b>	<b>2,33,07,000</b>	<b>14,48,04,000</b>	<b>8,62,95,667</b>	<b>147.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,03,00,000</b>	<b>0</b>	<b>0</b>	<b>10,03,00,000</b>	<b>5,85,08,333</b>	<b>2,33,07,000</b>	<b>14,48,04,000</b>	<b>8,62,95,667</b>	<b>147.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 03 PANCHAYTI RAJ INSTITUTES BUILDINGS										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	-46,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>46,66,667</b>	<b>0</b>	<b>-46,66,667</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>46,66,667</b>	<b>0</b>	<b>-46,66,667</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,90,00,000</b>	<b>0</b>	<b>0</b>	<b>10,90,00,000</b>	<b>6,35,83,333</b>	<b>2,33,07,000</b>	<b>14,48,04,000</b>	<b>8,12,20,667</b>	<b>127.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,90,00,000</b>	<b>0</b>	<b>0</b>	<b>10,90,00,000</b>	<b>6,35,83,333</b>	<b>2,33,07,000</b>	<b>14,48,04,000</b>	<b>8,12,20,667</b>	<b>127.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	87,50,000	9,41,148	12,88,119	-74,61,881	85.28
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>87,50,000</b>	<b>9,41,148</b>	<b>12,88,119</b>	<b>-74,61,881</b>	<b>85.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>87,50,000</b>	<b>9,41,148</b>	<b>12,88,119</b>	<b>-74,61,881</b>	<b>85.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)										
Not Applicable										



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FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
SB 12 PARVATDHARA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,72,00,000</b>	<b>0</b>	<b>0</b>	<b>22,72,00,000</b>	<b>13,25,33,333</b>	<b>34,94,832</b>	<b>-8,60,81,895</b>	<b>64.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,72,00,000</b>	<b>0</b>	<b>0</b>	<b>22,72,00,000</b>	<b>13,25,33,333</b>	<b>34,94,832</b>	<b>-8,60,81,895</b>	<b>64.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	-59,11,396	40.54
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,47,00,000</b>	<b>0</b>	<b>-60,28,063</b>	<b>41.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,47,00,000</b>	<b>0</b>	<b>-60,28,063</b>	<b>41.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,47,00,000</b>	<b>0</b>	<b>-60,28,063</b>	<b>41.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,47,00,000</b>	<b>0</b>	<b>-60,28,063</b>	<b>41.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
SM 01 FLOOD CONTROL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON FLOOD CONTROL WORKS									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	59,76,035	3,79,68,786	1,46,35,453	62.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>2,33,33,333</b>	<b>59,76,035</b>	<b>3,79,68,786</b>	<b>1,46,35,453</b>	<b>62.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>2,33,33,333</b>	<b>59,76,035</b>	<b>3,79,68,786</b>	<b>1,46,35,453</b>	<b>62.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD										
Not Applicable										
	Voted:	1,30,00,000	0	0	1,30,00,000	75,83,333	0	56,01,068	-19,82,265	26.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,30,00,000</b>	<b>0</b>	<b>0</b>	<b>1,30,00,000</b>	<b>75,83,333</b>	<b>0</b>	<b>56,01,068</b>	<b>-19,82,265</b>	<b>26.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,30,00,000</b>	<b>0</b>	<b>0</b>	<b>1,30,00,000</b>	<b>75,83,333</b>	<b>0</b>	<b>56,01,068</b>	<b>-19,82,265</b>	<b>26.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,30,00,000</b>	<b>0</b>	<b>0</b>	<b>5,30,00,000</b>	<b>3,09,16,667</b>	<b>59,76,035</b>	<b>4,35,69,854</b>	<b>1,26,53,187</b>	<b>40.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,30,00,000</b>	<b>0</b>	<b>0</b>	<b>5,30,00,000</b>	<b>3,09,16,667</b>	<b>59,76,035</b>	<b>4,35,69,854</b>	<b>1,26,53,187</b>	<b>40.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,30,00,000</b>	<b>0</b>	<b>0</b>	<b>5,30,00,000</b>	<b>3,09,16,667</b>	<b>59,76,035</b>	<b>4,35,69,854</b>	<b>1,26,53,187</b>	<b>40.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	36,75,000	0	28,35,000	-8,40,000	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>36,75,000</b>	<b>0</b>	<b>28,35,000</b>	<b>-8,40,000</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>36,75,000</b>	<b>0</b>	<b>28,35,000</b>	<b>-8,40,000</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	28,80,00,000	0	0	28,80,00,000	16,80,00,000	7,20,00,000	12,96,00,000	-3,84,00,000	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,80,00,000</b>	<b>0</b>	<b>0</b>	<b>28,80,00,000</b>	<b>16,80,00,000</b>	<b>7,20,00,000</b>	<b>12,96,00,000</b>	<b>-3,84,00,000</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,80,00,000</b>	<b>0</b>	<b>0</b>	<b>28,80,00,000</b>	<b>16,80,00,000</b>	<b>7,20,00,000</b>	<b>12,96,00,000</b>	<b>-3,84,00,000</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EQUITY CONTRIBUTION TO HPSEB LTD.										
Not Applicable										
	Voted:	6,25,00,000	0	0	6,25,00,000	3,64,58,333	0	3,12,00,000	-52,58,333	14.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>3,64,58,333</b>	<b>0</b>	<b>3,12,00,000</b>	<b>-52,58,333</b>	<b>14.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>3,64,58,333</b>	<b>0</b>	<b>3,12,00,000</b>	<b>-52,58,333</b>	<b>14.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP)										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	5,25,000	0	0	-5,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>5,25,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,77,00,000</b>	<b>0</b>	<b>0</b>	<b>35,77,00,000</b>	<b>20,86,58,333</b>	<b>7,20,00,000</b>	<b>16,36,35,000</b>	<b>-4,50,23,333</b>	<b>21.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>35,77,00,000</b>	<b>0</b>	<b>0</b>	<b>35,77,00,000</b>	<b>20,86,58,333</b>	<b>7,20,00,000</b>	<b>16,36,35,000</b>	<b>-4,50,23,333</b>	<b>21.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>35,77,00,000</b>	<b>0</b>	<b>0</b>	<b>35,77,00,000</b>	<b>20,86,58,333</b>	<b>7,20,00,000</b>	<b>16,36,35,000</b>	<b>-4,50,23,333</b>	<b>21.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
	<b>Sub Total(Mjr): Voted:</b>	10,00,00,000	0	0	10,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	15,00,000	54,90,000	-3,43,333	5.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	15,00,000	54,90,000	-3,43,333	5.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	15,00,000	54,90,000	-3,43,333	5.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT AIRPORTS AND HELIPOINTS										
Not Applicable										
	<b>Voted:</b>	81,50,00,000	0	0	81,50,00,000	47,54,16,667	0	0	-47,54,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	81,50,00,000	0	0	81,50,00,000	47,54,16,667	0	0	-47,54,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	81,50,00,000	0	0	81,50,00,000	47,54,16,667	0	0	-47,54,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	82,50,00,000	0	0	82,50,00,000	48,12,50,000	15,00,000	54,90,000	-47,57,60,000	98.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	82,50,00,000	0	0	82,50,00,000	48,12,50,000	15,00,000	54,90,000	-47,57,60,000	98.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	82,50,00,000	0	0	82,50,00,000	48,12,50,000	15,00,000	54,90,000	-47,57,60,000	98.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	60,00,00,000	0	0	60,00,00,000	35,00,00,000	4,92,68,070	50,60,59,205	15,60,59,205	44.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,00,000</b>	<b>35,00,00,000</b>	<b>4,92,68,070</b>	<b>50,60,59,205</b>	<b>15,60,59,205</b>	<b>44.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,00,000</b>	<b>35,00,00,000</b>	<b>4,92,68,070</b>	<b>50,60,59,205</b>	<b>15,60,59,205</b>	<b>44.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Not Applicable										
	Voted:	48,60,00,000	0	0	48,60,00,000	28,35,00,000	0	14,40,00,000	-13,95,00,000	49.21
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,40,00,000	0	0	5,40,00,000	3,15,00,000	0	12,56,000	-3,02,44,000	96.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,00,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,00,000</b>	<b>31,50,00,000</b>	<b>0</b>	<b>14,52,56,000</b>	<b>-16,97,44,000</b>	<b>53.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,00,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,00,000</b>	<b>31,50,00,000</b>	<b>0</b>	<b>14,52,56,000</b>	<b>-16,97,44,000</b>	<b>53.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
Not Applicable										
	Voted:	31,12,00,000	0	0	31,12,00,000	18,15,33,333	1,97,11,627	8,90,66,022	-9,24,67,311	50.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,12,00,000</b>	<b>0</b>	<b>0</b>	<b>31,12,00,000</b>	<b>18,15,33,333</b>	<b>1,97,11,627</b>	<b>8,90,66,022</b>	<b>-9,24,67,311</b>	<b>50.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,12,00,000</b>	<b>0</b>	<b>0</b>	<b>31,12,00,000</b>	<b>18,15,33,333</b>	<b>1,97,11,627</b>	<b>8,90,66,022</b>	<b>-9,24,67,311</b>	<b>50.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,05,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,05,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>1,05,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,05,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MAJOR DISTRICT ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	58,00,000	0	0	58,00,000	33,83,333	0	22,73,737	-11,09,596	32.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,00,000</b>	<b>0</b>	<b>0</b>	<b>58,00,000</b>	<b>33,83,333</b>	<b>0</b>	<b>22,73,737</b>	<b>-11,09,596</b>	<b>32.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,00,000</b>	<b>0</b>	<b>0</b>	<b>58,00,000</b>	<b>33,83,333</b>	<b>0</b>	<b>22,73,737</b>	<b>-11,09,596</b>	<b>32.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	9,90,00,000	0	0	9,90,00,000	5,77,50,000	0	0	-5,77,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>9,90,00,000</b>	<b>5,77,50,000</b>	<b>0</b>	<b>0</b>	<b>-5,77,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>9,90,00,000</b>	<b>5,77,50,000</b>	<b>0</b>	<b>0</b>	<b>-5,77,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	21,00,000	1,97,358	3,32,358	-17,67,642	84.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>21,00,000</b>	<b>1,97,358</b>	<b>3,32,358</b>	<b>-17,67,642</b>	<b>84.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>21,00,000</b>	<b>1,97,358</b>	<b>3,32,358</b>	<b>-17,67,642</b>	<b>84.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	0	45,00,000	-7,50,000	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>0</b>	<b>45,00,000</b>	<b>-7,50,000</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>0</b>	<b>45,00,000</b>	<b>-7,50,000</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 IMPROVEMENTS OF BLACK SPOTS, ROAD SAFETY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	3,60,00,000	0	0	3,60,00,000	2,10,00,000	37,84,260	1,75,58,618	-34,41,382	16.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,60,00,000</b>	<b>0</b>	<b>0</b>	<b>3,60,00,000</b>	<b>2,10,00,000</b>	<b>37,84,260</b>	<b>1,75,58,618</b>	<b>-34,41,382</b>	<b>16.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,60,00,000</b>	<b>0</b>	<b>0</b>	<b>3,60,00,000</b>	<b>2,10,00,000</b>	<b>37,84,260</b>	<b>1,75,58,618</b>	<b>-34,41,382</b>	<b>16.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	7,98,00,000	0	0	7,98,00,000	4,65,50,000	1,03,09,638	2,70,13,403	-1,95,36,597	41.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,98,00,000</b>	<b>0</b>	<b>0</b>	<b>7,98,00,000</b>	<b>4,65,50,000</b>	<b>1,03,09,638</b>	<b>2,70,13,403</b>	<b>-1,95,36,597</b>	<b>41.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,98,00,000</b>	<b>0</b>	<b>0</b>	<b>7,98,00,000</b>	<b>4,65,50,000</b>	<b>1,03,09,638</b>	<b>2,70,13,403</b>	<b>-1,95,36,597</b>	<b>41.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 ROAD SIDE FACILITY/PLANTATION (HORTICULTURE DIVISION)										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	42,00,000	0	0	-42,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>-42,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>-42,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>0</b>	<b>-29,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>0</b>	<b>-29,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>171,46,00,000</b>	<b>0</b>	<b>0</b>	<b>171,46,00,000</b>	<b>100,01,83,333</b>	<b>8,32,70,953</b>	<b>79,20,59,343</b>	<b>-20,81,23,990</b>	<b>20.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>171,46,00,000</b>	<b>0</b>	<b>0</b>	<b>171,46,00,000</b>	<b>100,01,83,333</b>	<b>8,32,70,953</b>	<b>79,20,59,343</b>	<b>-20,81,23,990</b>	<b>20.81</b>





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	1,76,50,000	6,30,00,000	2,62,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,67,50,000</b>	<b>1,76,50,000</b>	<b>6,30,00,000</b>	<b>2,62,50,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,67,50,000</b>	<b>1,76,50,000</b>	<b>6,30,00,000</b>	<b>2,62,50,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	1,99,14,000	82,47,333	70.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,16,66,667</b>	<b>0</b>	<b>1,99,14,000</b>	<b>82,47,333</b>	<b>70.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,16,66,667</b>	<b>0</b>	<b>1,99,14,000</b>	<b>82,47,333</b>	<b>70.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 TRAINING INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,32,00,000</b>	<b>0</b>	<b>0</b>	<b>8,32,00,000</b>	<b>4,85,33,333</b>	<b>1,76,50,000</b>	<b>8,29,14,000</b>	<b>3,43,80,667</b>	<b>70.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,32,00,000</b>	<b>0</b>	<b>0</b>	<b>8,32,00,000</b>	<b>4,85,33,333</b>	<b>1,76,50,000</b>	<b>8,29,14,000</b>	<b>3,43,80,667</b>	<b>70.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 796 TRIBAL AREA SUB PLAN										

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	O	S	R							
<b>Acc Head Capital</b>										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SB 01 ROPEWAY AND RAPID TRANSPORT SYSTEM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	1,50,00,000	33,33,333	28.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>1,17,25,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>32,75,000</b>	<b>27.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>1,17,25,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>32,75,000</b>	<b>27.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>1,17,25,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>32,75,000</b>	<b>27.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>1,17,25,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>32,75,000</b>	<b>27.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>1,17,25,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>32,75,000</b>	<b>27.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 PROVIDING TOURIST INFRASTRUCTURE IN TRIBAL AREAS										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	2,62,50,000	3,00,00,000	5,30,00,000	2,67,50,000	101.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>2,62,50,000</b>	<b>3,00,00,000</b>	<b>5,30,00,000</b>	<b>2,67,50,000</b>	<b>101.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>2,62,50,000</b>	<b>3,00,00,000</b>	<b>5,30,00,000</b>	<b>2,67,50,000</b>	<b>101.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>2,62,50,000</b>	<b>3,00,00,000</b>	<b>5,30,00,000</b>	<b>2,67,50,000</b>	<b>101.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>2,62,50,000</b>	<b>3,00,00,000</b>	<b>5,30,00,000</b>	<b>2,67,50,000</b>	<b>101.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON TOURISM BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5452 CAPITAL OUTLAY ON TOURISM										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	1,16,74,000	1,79,24,000	1,20,90,667	207.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>1,16,74,000</b>	<b>1,79,24,000</b>	<b>1,20,90,667</b>	<b>207.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>1,16,74,000</b>	<b>1,79,24,000</b>	<b>1,20,90,667</b>	<b>207.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>1,16,74,000</b>	<b>1,79,24,000</b>	<b>1,20,90,667</b>	<b>207.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>1,16,74,000</b>	<b>1,79,24,000</b>	<b>1,20,90,667</b>	<b>207.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>3,20,83,333</b>	<b>4,16,74,000</b>	<b>7,09,24,000</b>	<b>3,88,40,667</b>	<b>121.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 VIDHYAK KSHETRA VIKAS NIDHI YOJNA										
Not Applicable										
	Voted:	6,10,00,000	0	0	6,10,00,000	3,55,83,333	1,54,20,000	5,39,08,000	1,83,24,667	51.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,10,00,000</b>	<b>0</b>	<b>0</b>	<b>6,10,00,000</b>	<b>3,55,83,333</b>	<b>1,54,20,000</b>	<b>5,39,08,000</b>	<b>1,83,24,667</b>	<b>51.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,10,00,000</b>	<b>0</b>	<b>0</b>	<b>6,10,00,000</b>	<b>3,55,83,333</b>	<b>1,54,20,000</b>	<b>5,39,08,000</b>	<b>1,83,24,667</b>	<b>51.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 VIKAS ME JAN SAHAYOG										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	1,22,50,000	18,29,000	1,45,91,729	23,41,729	19.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>1,22,50,000</b>	<b>18,29,000</b>	<b>1,45,91,729</b>	<b>23,41,729</b>	<b>19.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>1,22,50,000</b>	<b>18,29,000</b>	<b>1,45,91,729</b>	<b>23,41,729</b>	<b>19.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,20,00,000</b>	<b>0</b>	<b>0</b>	<b>8,20,00,000</b>	<b>4,78,33,333</b>	<b>1,72,49,000</b>	<b>6,84,99,729</b>	<b>2,06,66,396</b>	<b>43.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,20,00,000</b>	<b>0</b>	<b>0</b>	<b>8,20,00,000</b>	<b>4,78,33,333</b>	<b>1,72,49,000</b>	<b>6,84,99,729</b>	<b>2,06,66,396</b>	<b>43.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6801 LOANS FOR POWER PROJECTS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 WORD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	0	0	-2,64,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>2,64,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,64,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>2,64,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,64,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>2,64,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,64,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>2,64,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,64,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2055 POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	62,41,667	0	0	-62,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,00,000	0	0	29,00,000	16,91,667	0	0	-16,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>79,33,333</b>	<b>0</b>	<b>0</b>	<b>-79,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>79,33,333</b>	<b>0</b>	<b>0</b>	<b>-79,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>79,33,333</b>	<b>0</b>	<b>0</b>	<b>-79,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>79,33,333</b>	<b>0</b>	<b>0</b>	<b>-79,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
<b>Sub Total(SM):</b>	<b>Voted:</b>	7,49,40,000	0	0	7,49,40,000	4,37,15,000	29,97,038	1,43,44,042	-2,93,70,958	67.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	36,75,000	5,59,707	34,86,248	-1,88,752	5.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	63,00,000	0	0	63,00,000	36,75,000	5,59,707	34,86,248	-1,88,752	5.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	63,00,000	0	0	63,00,000	36,75,000	5,59,707	34,86,248	-1,88,752	5.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	1,36,71,449	2,15,23,221	40,23,221	22.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,75,00,000	1,36,71,449	2,15,23,221	40,23,221	22.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,75,00,000	1,36,71,449	2,15,23,221	40,23,221	22.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,63,00,000	0	0	3,63,00,000	2,11,75,000	1,42,31,156	2,50,09,469	38,34,469	18.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,63,00,000	0	0	3,63,00,000	2,11,75,000	1,42,31,156	2,50,09,469	38,34,469	18.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	11,12,40,000	0	0	11,12,40,000	6,48,90,000	1,72,28,194	3,93,53,511	-2,55,36,489	39.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	8,24,73,000	0	0	8,24,73,000	4,81,09,250	11,74,008	98,03,294	-3,83,05,956	79.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,24,73,000</b>	<b>0</b>	<b>0</b>	<b>8,24,73,000</b>	<b>4,81,09,250</b>	<b>11,74,008</b>	<b>98,03,294</b>	<b>-3,83,05,956</b>	<b>79.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,24,73,000</b>	<b>0</b>	<b>0</b>	<b>8,24,73,000</b>	<b>4,81,09,250</b>	<b>11,74,008</b>	<b>98,03,294</b>	<b>-3,83,05,956</b>	<b>79.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	11,35,05,000	0	0	11,35,05,000	6,62,11,250	1,06,88,608	7,10,61,688	48,50,438	7.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,35,05,000</b>	<b>0</b>	<b>0</b>	<b>11,35,05,000</b>	<b>6,62,11,250</b>	<b>1,06,88,608</b>	<b>7,10,61,688</b>	<b>48,50,438</b>	<b>7.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,35,05,000</b>	<b>0</b>	<b>0</b>	<b>11,35,05,000</b>	<b>6,62,11,250</b>	<b>1,06,88,608</b>	<b>7,10,61,688</b>	<b>48,50,438</b>	<b>7.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MID DAY MEAL										
Not Applicable										
	Voted:	24,26,00,000	0	0	24,26,00,000	14,15,16,667	0	16,20,08,692	2,04,92,025	14.48
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,60,00,000	0	0	13,60,00,000	7,93,33,333	0	9,20,00,000	1,26,66,667	15.97
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,41,00,000	0	0	2,41,00,000	1,40,58,333	38,00,000	1,58,00,000	17,41,667	12.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,27,00,000</b>	<b>0</b>	<b>0</b>	<b>40,27,00,000</b>	<b>23,49,08,333</b>	<b>38,00,000</b>	<b>26,98,08,692</b>	<b>3,49,00,359</b>	<b>14.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,27,00,000</b>	<b>0</b>	<b>0</b>	<b>40,27,00,000</b>	<b>23,49,08,333</b>	<b>38,00,000</b>	<b>26,98,08,692</b>	<b>3,49,00,359</b>	<b>14.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	110,74,00,000	0	0	110,74,00,000	64,59,83,333	0	-64,59,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 21 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATE(STARS PROJECGT)									
Not Applicable									
	Voted:	27,66,00,000	0	0	27,66,00,000	16,13,50,000	0	-16,13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,07,33,000	0	0	3,07,33,000	1,79,27,583	0	-1,79,27,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,73,33,000	0	0	30,73,33,000	17,92,77,583	0	-17,92,77,583	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	30,73,33,000	0	0	30,73,33,000	17,92,77,583	0	-17,92,77,583	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 22 DIGITAL EDUCATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 23 REINBURSEMENT OF FEES OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOLS									
Not Applicable									
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	-17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,00,000	0	0	30,00,000	17,50,000	0	-17,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	30,00,000	0	0	30,00,000	17,50,000	0	-17,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 24 SWASTH BACHPAN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>46,66,667</b>	<b>0</b>	<b>0</b>	<b>-46,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>46,66,667</b>	<b>0</b>	<b>0</b>	<b>-46,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 GYNODAY ADHYAYAN AIVAM PADHAN GUNBATTI YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	0	0	-2,20,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>2,20,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,20,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>2,20,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,20,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 NEW INDIA LITERACY PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>229,13,12,000</b>	<b>0</b>	<b>0</b>	<b>229,13,12,000</b>	<b>133,65,98,667</b>	<b>1,71,82,616</b>	<b>37,01,83,353</b>	<b>-96,64,15,314</b>	<b>72.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>229,13,12,000</b>	<b>0</b>	<b>0</b>	<b>229,13,12,000</b>	<b>133,65,98,667</b>	<b>1,71,82,616</b>	<b>37,01,83,353</b>	<b>-96,64,15,314</b>	<b>72.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SECONDARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECONDARY SCHOOLS										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	94,00,000	0	0	94,00,000	54,83,333	0	0	-54,83,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 31 SWARAN JAYANTI SUPER (100) YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 32 SWARAN JAYANTI DIGITAL INITIATIVE/ VIDYARATHI ANUSHIKSHAN YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	73,50,000	0	0	-73,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	100,13,88,000	0	0	100,13,88,000	58,41,43,000	1,76,94,555	16,30,20,075	-42,11,22,925	72.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	100,13,88,000	0	0	100,13,88,000	58,41,43,000	1,76,94,555	16,30,20,075	-42,11,22,925	72.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA										
Not Applicable										
	Voted:	33,46,04,000	0	0	33,46,04,000	19,51,85,667	0	15,05,71,800	-4,46,13,867	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	33,46,04,000	0	0	33,46,04,000	19,51,85,667	0	15,05,71,800	-4,46,13,867	22.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,46,04,000	0	0	33,46,04,000	19,51,85,667	0	15,05,71,800	-4,46,13,867	22.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	0	0	0	0	0	32,00,000	32,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	26,40,00,000	0	0	26,40,00,000	15,40,00,000	0	-15,40,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	17,60,00,000	0	0	17,60,00,000	10,26,66,667	0	12,94,00,000	26.04	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,00,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,00,000</b>	<b>25,66,66,667</b>	<b>0</b>	<b>13,26,00,000</b>	<b>-12,40,66,667</b>	<b>48.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,00,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,00,000</b>	<b>25,66,66,667</b>	<b>0</b>	<b>13,26,00,000</b>	<b>-12,40,66,667</b>	<b>48.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 05 RASHTRIYA UCHTAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										
	Voted:	4,76,00,000	0	0	4,76,00,000	2,77,66,667	0	-2,77,66,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	53,00,000	0	0	53,00,000	30,91,667	0	-30,91,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,29,00,000</b>	<b>0</b>	<b>0</b>	<b>5,29,00,000</b>	<b>3,08,58,333</b>	<b>0</b>	<b>-3,08,58,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,29,00,000</b>	<b>0</b>	<b>0</b>	<b>5,29,00,000</b>	<b>3,08,58,333</b>	<b>0</b>	<b>-3,08,58,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 06 EXPENDITURE ON GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	52,50,000	55,105	20,34,588	-32,15,412	61.25
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>55,105</b>	<b>20,34,588</b>	<b>-32,15,412</b>	<b>61.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>52,50,000</b>	<b>55,105</b>	<b>20,34,588</b>	<b>-32,15,412</b>	<b>61.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	2,75,56,000	0	0	2,75,56,000	1,60,74,333	0	0	-1,60,74,333	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,75,56,000</b>	<b>0</b>	<b>0</b>	<b>2,75,56,000</b>	<b>1,60,74,333</b>	<b>0</b>	<b>0</b>	<b>-1,60,74,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,75,56,000</b>	<b>0</b>	<b>0</b>	<b>2,75,56,000</b>	<b>1,60,74,333</b>	<b>0</b>	<b>0</b>	<b>-1,60,74,333</b>	<b>100.00</b>













APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	-1,16,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,33,333</b>	<b>0</b>	<b>-2,33,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,33,333</b>	<b>0</b>	<b>-2,33,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	1,89,00,000	0	0	1,89,00,000	1,10,25,000	0	17,60,000	-92,65,000	84.04
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>1,10,25,000</b>	<b>0</b>	<b>17,60,000</b>	<b>-92,65,000</b>	<b>84.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>1,10,25,000</b>	<b>0</b>	<b>17,60,000</b>	<b>-92,65,000</b>	<b>84.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	1,90,00,000	0	0	1,90,00,000	1,10,83,333	47,03,753	52,14,133	-58,69,200	52.96
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>1,10,83,333</b>	<b>47,03,753</b>	<b>52,14,133</b>	<b>-58,69,200</b>	<b>52.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>1,10,83,333</b>	<b>47,03,753</b>	<b>52,14,133</b>	<b>-58,69,200</b>	<b>52.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA										
Not Applicable										
	Voted:	2,44,00,000	0	0	2,44,00,000	1,42,33,333	0	19,01,428	-1,23,31,905	86.64
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,44,00,000</b>	<b>0</b>	<b>0</b>	<b>2,44,00,000</b>	<b>1,42,33,333</b>	<b>0</b>	<b>19,01,428</b>	<b>-1,23,31,905</b>	<b>86.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,44,00,000</b>	<b>0</b>	<b>0</b>	<b>2,44,00,000</b>	<b>1,42,33,333</b>	<b>0</b>	<b>19,01,428</b>	<b>-1,23,31,905</b>	<b>86.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	43,75,000	22,11,465	36,81,020	-6,93,980	15.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>43,75,000</b>	<b>22,11,465</b>	<b>36,81,020</b>	<b>-6,93,980</b>	<b>15.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>43,75,000</b>	<b>22,11,465</b>	<b>36,81,020</b>	<b>-6,93,980</b>	<b>15.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 SAMMAN YOJNA										
Not Applicable										
	Voted:	2,54,20,000	0	0	2,54,20,000	1,48,28,333	0	1,14,39,000	-33,89,333	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,54,20,000</b>	<b>0</b>	<b>0</b>	<b>2,54,20,000</b>	<b>1,48,28,333</b>	<b>0</b>	<b>1,14,39,000</b>	<b>-33,89,333</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,54,20,000</b>	<b>0</b>	<b>0</b>	<b>2,54,20,000</b>	<b>1,48,28,333</b>	<b>0</b>	<b>1,14,39,000</b>	<b>-33,89,333</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 NATIONAL PROGRAMME FOR PREVENTION & CONTROL OF CANCER, DIABETS, CARDIO-VASCULAR DISEASE & STROKE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,15,20,000</b>	<b>0</b>	<b>0</b>	<b>17,15,20,000</b>	<b>10,00,53,333</b>	<b>1,35,73,343</b>	<b>5,33,71,033</b>	<b>-4,66,82,300</b>	<b>46.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,15,20,000</b>	<b>0</b>	<b>0</b>	<b>17,15,20,000</b>	<b>10,00,53,333</b>	<b>1,35,73,343</b>	<b>5,33,71,033</b>	<b>-4,66,82,300</b>	<b>46.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
SB 09 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 SAMMAN YOJNA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>43,69,00,000</b>	<b>0</b>	<b>0</b>	<b>43,69,00,000</b>	<b>25,48,58,333</b>	<b>76,97,392</b>	<b>34,80,26,357</b>	<b>9,31,68,024</b>	<b>36.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>43,69,00,000</b>	<b>0</b>	<b>0</b>	<b>43,69,00,000</b>	<b>25,48,58,333</b>	<b>76,97,392</b>	<b>34,80,26,357</b>	<b>9,31,68,024</b>	<b>36.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>227,55,34,000</b>	<b>0</b>	<b>0</b>	<b>227,55,34,000</b>	<b>132,73,94,833</b>	<b>37,79,55,539</b>	<b>139,97,88,047</b>	<b>7,23,93,214</b>	<b>5.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2211 FAMILY WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DIRECTION & ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	93,00,000	0	0	93,00,000	54,25,000	7,46,060	68,16,555	13,91,555	25.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>93,00,000</b>	<b>0</b>	<b>0</b>	<b>93,00,000</b>	<b>54,25,000</b>	<b>7,46,060</b>	<b>68,16,555</b>	<b>13,91,555</b>	<b>25.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>93,00,000</b>	<b>0</b>	<b>0</b>	<b>93,00,000</b>	<b>54,25,000</b>	<b>7,46,060</b>	<b>68,16,555</b>	<b>13,91,555</b>	<b>25.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 FAMILY WELFARE CENTER IN RURAL AREAS										
Not Applicable										
	Voted:	5,23,00,000	0	0	5,23,00,000	3,05,08,333	37,47,556	5,39,55,323	2,34,46,990	76.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,23,00,000</b>	<b>0</b>	<b>0</b>	<b>5,23,00,000</b>	<b>3,05,08,333</b>	<b>37,47,556</b>	<b>5,39,55,323</b>	<b>2,34,46,990</b>	<b>76.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,23,00,000</b>	<b>0</b>	<b>0</b>	<b>5,23,00,000</b>	<b>3,05,08,333</b>	<b>37,47,556</b>	<b>5,39,55,323</b>	<b>2,34,46,990</b>	<b>76.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 FAMILY WELFARE CENTER IN URBAN AREAS										
Not Applicable										
	Voted:	52,00,000	0	0	52,00,000	30,33,333	4,90,216	77,97,279	47,63,946	157.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,000</b>	<b>30,33,333</b>	<b>4,90,216</b>	<b>77,97,279</b>	<b>47,63,946</b>	<b>157.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,000</b>	<b>30,33,333</b>	<b>4,90,216</b>	<b>77,97,279</b>	<b>47,63,946</b>	<b>157.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
Not Applicable										
	Voted:	1,39,00,000	0	0	1,39,00,000	81,08,333	0	0	-81,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0</b>	<b>1,39,00,000</b>	<b>81,08,333</b>	<b>0</b>	<b>0</b>	<b>-81,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0</b>	<b>1,39,00,000</b>	<b>81,08,333</b>	<b>0</b>	<b>0</b>	<b>-81,08,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 NATIONAL URBAN HEALTH MISSION										













APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF PARKING										
Not Applicable										
	Voted:	1,25,00,000	0	0	1,25,00,000	72,91,667	7,28,925	54,10,375	-18,81,292	25.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	72,91,667	7,28,925	54,10,375	-18,81,292	25.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	72,91,667	7,28,925	54,10,375	-18,81,292	25.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 GRANT TO MUNICIPAL CORPORATIONS FOR CAPITAL ASSETS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPALITIES										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	29,16,667	0	0	-29,16,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	5,00,000	2,08,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>5,00,000</b>	<b>2,08,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>5,00,000</b>	<b>2,08,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MUKHYA MANTRI SHEHRI AJIVEEKA GUARNTTEE YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	27,87,400	95,32,350	36,99,017	63.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>27,87,400</b>	<b>95,32,350</b>	<b>36,99,017</b>	<b>63.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>27,87,400</b>	<b>95,32,350</b>	<b>36,99,017</b>	<b>63.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MERGED AREA GRANT TO MUNICIPAL CORPORETION										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,32,41,667	0	0	-1,32,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>0</b>	<b>2,27,00,000</b>	<b>1,32,41,667</b>	<b>0</b>	<b>0</b>	<b>-1,32,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>0</b>	<b>2,27,00,000</b>	<b>1,32,41,667</b>	<b>0</b>	<b>0</b>	<b>-1,32,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 STATE FINANCE COMMISSION (MUNCIPAL CORPORATIONS)										
Not Applicable										
	Voted:	20,27,41,000	0	0	20,27,41,000	11,82,65,583	0	20,27,41,000	8,44,75,417	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,27,41,000</b>	<b>0</b>	<b>0</b>	<b>20,27,41,000</b>	<b>11,82,65,583</b>	<b>0</b>	<b>20,27,41,000</b>	<b>8,44,75,417</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,27,41,000</b>	<b>0</b>	<b>0</b>	<b>20,27,41,000</b>	<b>11,82,65,583</b>	<b>0</b>	<b>20,27,41,000</b>	<b>8,44,75,417</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 STATE FINANCE COMMISSION (MUNCIPALITIES/MUNCIPAL COUNCILS)										

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FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	20,00,56,000	0	0	20,00,56,000	11,66,99,333	0	20,00,56,000	8,33,56,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,56,000</b>	<b>0</b>	<b>0</b>	<b>20,00,56,000</b>	<b>11,66,99,333</b>	<b>0</b>	<b>20,00,56,000</b>	<b>8,33,56,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,56,000</b>	<b>0</b>	<b>0</b>	<b>20,00,56,000</b>	<b>11,66,99,333</b>	<b>0</b>	<b>20,00,56,000</b>	<b>8,33,56,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 STATE FINANCE COMMISSION (NAGAR PANCHYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF)										
Not Applicable										
	Voted:	6,00,82,000	0	0	6,00,82,000	3,50,47,833	0	6,00,82,000	2,50,34,167	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,82,000</b>	<b>0</b>	<b>0</b>	<b>6,00,82,000</b>	<b>3,50,47,833</b>	<b>0</b>	<b>6,00,82,000</b>	<b>2,50,34,167</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,82,000</b>	<b>0</b>	<b>0</b>	<b>6,00,82,000</b>	<b>3,50,47,833</b>	<b>0</b>	<b>6,00,82,000</b>	<b>2,50,34,167</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 SMART CITY MISSION DHARAMSHALA										
Not Applicable										
	Voted:	0	0	0	0	0	0	11,34,00,000	11,34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	0	1,26,00,000	1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>12,60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>12,60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>89,56,79,000</b>	<b>0</b>	<b>0</b>	<b>89,56,79,000</b>	<b>52,24,79,417</b>	<b>1,77,39,325</b>	<b>66,35,77,725</b>	<b>14,10,98,308</b>	<b>27.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>89,56,79,000</b>	<b>0</b>	<b>0</b>	<b>89,56,79,000</b>	<b>52,24,79,417</b>	<b>1,77,39,325</b>	<b>66,35,77,725</b>	<b>14,10,98,308</b>	<b>27.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>90,66,79,000</b>	<b>0</b>	<b>0</b>	<b>90,66,79,000</b>	<b>52,88,96,083</b>	<b>1,77,39,325</b>	<b>68,47,31,725</b>	<b>15,58,35,642</b>	<b>29.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND PUBLICITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2220 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	17,50,000	0	28,00,000	10,50,000	60.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>17,50,000</b>	<b>0</b>	<b>28,00,000</b>	<b>10,50,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>17,50,000</b>	<b>0</b>	<b>28,00,000</b>	<b>10,50,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>17,50,000</b>	<b>0</b>	<b>28,00,000</b>	<b>10,50,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>17,50,000</b>	<b>0</b>	<b>28,00,000</b>	<b>10,50,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>17,50,000</b>	<b>0</b>	<b>28,00,000</b>	<b>10,50,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955										
Not Applicable										
	Voted:	50,000	0	0	50,000	29,167	0	0	-29,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>29,167</b>	<b>0</b>	<b>0</b>	<b>-29,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>29,167</b>	<b>0</b>	<b>0</b>	<b>-29,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIRECTION AND ADMINISTRATION										
Not Applicable										
	Voted:	3,72,70,000	0	0	3,72,70,000	2,17,40,833	20,69,499	1,71,84,395	-45,56,438	20.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,72,70,000</b>	<b>0</b>	<b>0</b>	<b>3,72,70,000</b>	<b>2,17,40,833</b>	<b>20,69,499</b>	<b>1,71,84,395</b>	<b>-45,56,438</b>	<b>20.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,72,70,000</b>	<b>0</b>	<b>0</b>	<b>3,72,70,000</b>	<b>2,17,40,833</b>	<b>20,69,499</b>	<b>1,71,84,395</b>	<b>-45,56,438</b>	<b>20.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	66,25,00,000	0	0	66,25,00,000	38,64,58,333	0	66,25,00,000	27,60,41,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,25,00,000</b>	<b>0</b>	<b>0</b>	<b>66,25,00,000</b>	<b>38,64,58,333</b>	<b>0</b>	<b>66,25,00,000</b>	<b>27,60,41,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,25,00,000</b>	<b>0</b>	<b>0</b>	<b>66,25,00,000</b>	<b>38,64,58,333</b>	<b>0</b>	<b>66,25,00,000</b>	<b>27,60,41,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 PRADHAN MANTRI ADARSH GRAM YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 MUKHYA MANTRI AADARSH GRAM YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 FOLLOW-UP PROGRAMME										
Not Applicable										
	Voted:	1,04,00,000	0	0	1,04,00,000	60,66,667	1,02,600	14,10,600	-46,56,067	76.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,00,000</b>	<b>0</b>	<b>0</b>	<b>1,04,00,000</b>	<b>60,66,667</b>	<b>1,02,600</b>	<b>14,10,600</b>	<b>-46,56,067</b>	<b>76.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,00,000</b>	<b>0</b>	<b>0</b>	<b>1,04,00,000</b>	<b>60,66,667</b>	<b>1,02,600</b>	<b>14,10,600</b>	<b>-46,56,067</b>	<b>76.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 COMPUTER APPLICATION PROGRAMME										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
	<b>Sub Total(Mjr): Voted:</b>	99,33,93,000	0	0	99,33,93,000	57,94,79,250	83,41,155	72,91,78,984	14,96,99,734	25.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 02 EMPLOYMENT SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 UNEMPLOYMENT ALLOWANCE										
Not Applicable										
	<b>Voted:</b>	6,05,00,000	0	0	6,05,00,000	3,52,91,667	38,61,806	5,45,70,052	1,92,78,385	54.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	6,05,00,000	0	0	6,05,00,000	3,52,91,667	38,61,806	5,45,70,052	1,92,78,385	54.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	6,05,00,000	0	0	6,05,00,000	3,52,91,667	38,61,806	5,45,70,052	1,92,78,385	54.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 MODEL CAREER CENTRE										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 DRISHTI PATRA SCHEME										
Not Applicable										
	<b>Voted:</b>	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	6,31,00,000	0	0	6,31,00,000	3,68,08,333	38,61,806	5,45,70,052	1,77,61,719	48.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	6,31,00,000	0	0	6,31,00,000	3,68,08,333	38,61,806	5,45,70,052	1,77,61,719	48.25

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 03 TRAINING									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 EXPENDITURE ON VOCATIONAL EDUCATION									
Not Applicable									
	Voted:	64,99,000	0	0	64,99,000	37,91,083	0	-37,91,083	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>64,99,000</b>	<b>0</b>	<b>0</b>	<b>64,99,000</b>	<b>37,91,083</b>	<b>0</b>	<b>-37,91,083</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>64,99,000</b>	<b>0</b>	<b>0</b>	<b>64,99,000</b>	<b>37,91,083</b>	<b>0</b>	<b>-37,91,083</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM									
Not Applicable									
	Voted:	17,63,00,000	0	0	17,63,00,000	10,28,41,667	0	17,63,00,000	7,34,58,333
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>10,28,41,667</b>	<b>0</b>	<b>17,63,00,000</b>	<b>7,34,58,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>10,28,41,667</b>	<b>0</b>	<b>17,63,00,000</b>	<b>7,34,58,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SKILL DEVELOPMENT ALLOWANCE									
Not Applicable									
	Voted:	25,19,00,000	0	0	25,19,00,000	14,69,41,667	1,04,09,462	6,27,49,729	-8,41,91,938
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,19,00,000</b>	<b>0</b>	<b>0</b>	<b>25,19,00,000</b>	<b>14,69,41,667</b>	<b>1,04,09,462</b>	<b>6,27,49,729</b>	<b>-8,41,91,938</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,19,00,000</b>	<b>0</b>	<b>0</b>	<b>25,19,00,000</b>	<b>14,69,41,667</b>	<b>1,04,09,462</b>	<b>6,27,49,729</b>	<b>-8,41,91,938</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SKILL ACQUISITION AND KNOWLEDGE AWARENESS FOR LIVELIHOOD PROMOTION (SANKALP)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
Not Applicable									
	Voted:	0	0	0	0	1,66,000	1,66,000	1,66,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,66,000</b>	<b>1,66,000</b>	<b>1,66,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,66,000</b>	<b>1,66,000</b>	<b>1,66,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>43,46,99,000</b>	<b>0</b>	<b>0</b>	<b>43,46,99,000</b>	<b>25,35,74,417</b>	<b>23,92,15,729</b>	<b>-1,43,58,688</b>	<b>5.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>43,46,99,000</b>	<b>0</b>	<b>0</b>	<b>43,46,99,000</b>	<b>25,35,74,417</b>	<b>23,92,15,729</b>	<b>-1,43,58,688</b>	<b>5.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>49,77,99,000</b>	<b>0</b>	<b>0</b>	<b>49,77,99,000</b>	<b>29,03,82,750</b>	<b>29,37,85,781</b>	<b>34,03,031</b>	<b>1.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 01 REHABILITATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 DISABLED REHABILITATION									
Not Applicable									
	Voted:	24,94,00,000	0	0	24,94,00,000	14,54,83,333	21,00,82,000	6,45,98,667	44.40
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,94,00,000</b>	<b>0</b>	<b>0</b>	<b>24,94,00,000</b>	<b>14,54,83,333</b>	<b>21,00,82,000</b>	<b>6,45,98,667</b>	<b>44.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,94,00,000</b>	<b>0</b>	<b>0</b>	<b>24,94,00,000</b>	<b>14,54,83,333</b>	<b>21,00,82,000</b>	<b>6,45,98,667</b>	<b>44.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,94,00,000</b>	<b>0</b>	<b>0</b>	<b>24,94,00,000</b>	<b>14,54,83,333</b>	<b>21,00,82,000</b>	<b>6,45,98,667</b>	<b>44.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,94,00,000</b>	<b>0</b>	<b>0</b>	<b>24,94,00,000</b>	<b>14,54,83,333</b>	<b>21,00,82,000</b>	<b>6,45,98,667</b>	<b>44.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SOCIAL WELFARE									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME									
Not Applicable									











APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	7,56,00,000	0	0	7,56,00,000	4,41,00,000	7,56,00,000	3,15,00,000	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 28 HONORARIUM TO ANGANWARI WORKERS/ HELPERS									
Not Applicable									
	<b>Voted:</b>	24,18,00,000	0	0	24,18,00,000	14,10,50,000	5,91,64,153	13,12,54,808	6.94
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	24,18,00,000	0	0	24,18,00,000	14,10,50,000	5,91,64,153	13,12,54,808	6.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	24,18,00,000	0	0	24,18,00,000	14,10,50,000	5,91,64,153	13,12,54,808	6.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 29 SASHAKT MAHILA YOJNA									
Not Applicable									
	<b>Voted:</b>	25,00,000	0	0	25,00,000	14,58,333	0	-14,58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	14,58,333	0	-14,58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	14,58,333	0	-14,58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 30 VO DIN									
Not Applicable									
	<b>Voted:</b>	82,00,000	0	0	82,00,000	47,83,333	0	1,45,238	96.96
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	82,00,000	0	0	82,00,000	47,83,333	0	1,45,238	96.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	82,00,000	0	0	82,00,000	47,83,333	0	1,45,238	96.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 31 NATIONAL CRECHE SCHEME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	23,91,667	0	-23,91,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	-2,91,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>26,83,333</b>	<b>0</b>	<b>-26,83,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>26,83,333</b>	<b>0</b>	<b>-26,83,333</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 32 MARRIAGE GRANTS TO GIRLS										
Not Applicable										
	Voted:	7,58,00,000	0	0	7,58,00,000	4,42,16,667	46,19,000	1,62,13,000	-2,80,03,667	63.33
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,58,00,000</b>	<b>0</b>	<b>0</b>	<b>7,58,00,000</b>	<b>4,42,16,667</b>	<b>46,19,000</b>	<b>1,62,13,000</b>	<b>-2,80,03,667</b>	<b>63.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,58,00,000</b>	<b>0</b>	<b>0</b>	<b>7,58,00,000</b>	<b>4,42,16,667</b>	<b>46,19,000</b>	<b>1,62,13,000</b>	<b>-2,80,03,667</b>	<b>63.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>139,06,35,000</b>	<b>0</b>	<b>0</b>	<b>139,06,35,000</b>	<b>81,12,03,750</b>	<b>9,62,34,505</b>	<b>56,34,43,456</b>	<b>-24,77,60,294</b>	<b>30.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>139,06,35,000</b>	<b>0</b>	<b>0</b>	<b>139,06,35,000</b>	<b>81,12,03,750</b>	<b>9,62,34,505</b>	<b>56,34,43,456</b>	<b>-24,77,60,294</b>	<b>30.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	41,43,00,000	0	0	41,43,00,000	24,16,75,000	11,55,90,000	32,64,13,000	8,47,38,000	35.06
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,43,00,000</b>	<b>0</b>	<b>0</b>	<b>41,43,00,000</b>	<b>24,16,75,000</b>	<b>11,55,90,000</b>	<b>32,64,13,000</b>	<b>8,47,38,000</b>	<b>35.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,43,00,000</b>	<b>0</b>	<b>0</b>	<b>41,43,00,000</b>	<b>24,16,75,000</b>	<b>11,55,90,000</b>	<b>32,64,13,000</b>	<b>8,47,38,000</b>	<b>35.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 03 OLD AGE PENSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	162,63,00,000	0	0	162,63,00,000	94,86,75,000	49,39,56,000	147,71,68,000	52,84,93,000	55.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>162,63,00,000</b>	<b>0</b>	<b>0</b>	<b>162,63,00,000</b>	<b>94,86,75,000</b>	<b>49,39,56,000</b>	<b>147,71,68,000</b>	<b>52,84,93,000</b>	<b>55.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>162,63,00,000</b>	<b>0</b>	<b>0</b>	<b>162,63,00,000</b>	<b>94,86,75,000</b>	<b>49,39,56,000</b>	<b>147,71,68,000</b>	<b>52,84,93,000</b>	<b>55.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 OLD AGE PENSION (IGNOP)										
Not Applicable										
	Voted:	10,20,00,000	0	0	10,20,00,000	5,95,00,000	5,37,62,000	8,87,35,000	2,92,35,000	49.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,20,00,000</b>	<b>0</b>	<b>0</b>	<b>10,20,00,000</b>	<b>5,95,00,000</b>	<b>5,37,62,000</b>	<b>8,87,35,000</b>	<b>2,92,35,000</b>	<b>49.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,20,00,000</b>	<b>0</b>	<b>0</b>	<b>10,20,00,000</b>	<b>5,95,00,000</b>	<b>5,37,62,000</b>	<b>8,87,35,000</b>	<b>2,92,35,000</b>	<b>49.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,32,41,667	70,78,000	2,09,52,000	77,10,333	58.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>0</b>	<b>2,27,00,000</b>	<b>1,32,41,667</b>	<b>70,78,000</b>	<b>2,09,52,000</b>	<b>77,10,333</b>	<b>58.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>0</b>	<b>2,27,00,000</b>	<b>1,32,41,667</b>	<b>70,78,000</b>	<b>2,09,52,000</b>	<b>77,10,333</b>	<b>58.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	10,96,000	4,54,333	70.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>6,41,667</b>	<b>0</b>	<b>10,96,000</b>	<b>4,54,333</b>	<b>70.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>6,41,667</b>	<b>0</b>	<b>10,96,000</b>	<b>4,54,333</b>	<b>70.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>216,64,00,000</b>	<b>0</b>	<b>0</b>	<b>216,64,00,000</b>	<b>126,37,33,333</b>	<b>67,03,86,000</b>	<b>191,43,64,000</b>	<b>65,06,30,667</b>	<b>51.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>216,64,00,000</b>	<b>0</b>	<b>0</b>	<b>216,64,00,000</b>	<b>126,37,33,333</b>	<b>67,03,86,000</b>	<b>191,43,64,000</b>	<b>65,06,30,667</b>	<b>51.48</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Mjr): Voted:</b>	380,64,35,000	0	0	380,64,35,000	222,04,20,417	83,87,79,505	268,78,89,456	46,74,69,039	21.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE										
Not Applicable										
	Voted:	17,91,00,000	0	0	17,91,00,000	10,44,75,000	2,45,22,000	17,91,00,000	7,46,25,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,99,00,000	0	0	1,99,00,000	1,16,08,333	27,25,000	1,99,00,000	82,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	19,90,00,000	0	0	19,90,00,000	11,60,83,333	2,72,47,000	19,90,00,000	8,29,16,667	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	19,90,00,000	0	0	19,90,00,000	11,60,83,333	2,72,47,000	19,90,00,000	8,29,16,667	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	19,90,00,000	0	0	19,90,00,000	11,60,83,333	2,72,47,000	19,90,00,000	8,29,16,667	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	19,90,00,000	0	0	19,90,00,000	11,60,83,333	2,72,47,000	19,90,00,000	8,29,16,667	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	19,90,00,000	0	0	19,90,00,000	11,60,83,333	2,72,47,000	19,90,00,000	8,29,16,667	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 VEGETABLE MULTIPLICATION FARMS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRIBUTION OF SEEDS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	25,000	0	0	25,000	14,583	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	17,00,000	0	0	17,00,000	9,91,667	0	-9,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,25,000</b>	<b>0</b>	<b>0</b>	<b>17,25,000</b>	<b>10,06,250</b>	<b>0</b>	<b>-10,06,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,25,000</b>	<b>0</b>	<b>0</b>	<b>17,25,000</b>	<b>10,06,250</b>	<b>0</b>	<b>-10,06,250</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DISTRIBUTION OF FERTILIZERS									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>-29,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>-29,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 SOIL SCIENCE AND CHEMISTRY									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN									
Not Applicable									
	Voted:	25,000	0	0	25,000	14,583	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>14,583</b>	<b>0</b>	<b>-14,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>14,583</b>	<b>0</b>	<b>-14,583</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 PLANT PROTECTION									

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	25,000	0	0	25,000	14,583	0	-14,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,25,000</b>	<b>0</b>	<b>0</b>	<b>10,25,000</b>	<b>5,97,917</b>	<b>0</b>	<b>-5,97,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,25,000</b>	<b>0</b>	<b>0</b>	<b>10,25,000</b>	<b>5,97,917</b>	<b>0</b>	<b>-5,97,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 CROP INSURANCE SCHEME									
Not Applicable									
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	-1,47,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,47,00,000</b>	<b>0</b>	<b>-1,47,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,47,00,000</b>	<b>0</b>	<b>-1,47,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 HORTICULTURE DEVELOPMENT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-32,684	56.03
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-32,684</b>	<b>56.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>-32,684</b>	<b>56.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 APICULTURE SCHEME									
Not Applicable									
	Voted:	6,50,000	0	0	6,50,000	3,79,167	1,22,380	-47,879	12.63
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,50,000</b>	<b>0</b>	<b>0</b>	<b>6,50,000</b>	<b>3,79,167</b>	<b>1,22,380</b>	<b>-47,879</b>	<b>12.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,50,000</b>	<b>0</b>	<b>0</b>	<b>6,50,000</b>	<b>3,79,167</b>	<b>1,22,380</b>	<b>-47,879</b>	<b>12.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 DEVELOPMENT OF FLORICULTURE									

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	4,08,333	43,592	1,30,296	-2,78,037	68.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,08,333</b>	<b>43,592</b>	<b>1,30,296</b>	<b>-2,78,037</b>	<b>68.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>4,08,333</b>	<b>43,592</b>	<b>1,30,296</b>	<b>-2,78,037</b>	<b>68.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	6,41,667	69,847	7,39,827	98,160	15.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>6,41,667</b>	<b>69,847</b>	<b>7,39,827</b>	<b>98,160</b>	<b>15.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>6,41,667</b>	<b>69,847</b>	<b>7,39,827</b>	<b>98,160</b>	<b>15.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	4,15,00,000	0	0	4,15,00,000	2,42,08,333	0	4,15,00,000	1,72,91,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,15,00,000</b>	<b>0</b>	<b>0</b>	<b>4,15,00,000</b>	<b>2,42,08,333</b>	<b>0</b>	<b>4,15,00,000</b>	<b>1,72,91,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,15,00,000</b>	<b>0</b>	<b>0</b>	<b>4,15,00,000</b>	<b>2,42,08,333</b>	<b>0</b>	<b>4,15,00,000</b>	<b>1,72,91,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 FRUIT PROCESSING SCHEMES										
Not Applicable										
	Voted:	32,30,000	0	0	32,30,000	18,84,167	2,43,094	24,45,094	5,60,927	29.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,30,000</b>	<b>0</b>	<b>0</b>	<b>32,30,000</b>	<b>18,84,167</b>	<b>2,43,094</b>	<b>24,45,094</b>	<b>5,60,927</b>	<b>29.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,30,000</b>	<b>0</b>	<b>0</b>	<b>32,30,000</b>	<b>18,84,167</b>	<b>2,43,094</b>	<b>24,45,094</b>	<b>5,60,927</b>	<b>29.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 NORMAL EXTENSION ACTIVITIES										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,23,00,000	0	0	30,23,00,000	17,63,41,667	0	30,23,00,000	12,59,58,333	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	30,23,00,000	0	0	30,23,00,000	17,63,41,667	0	30,23,00,000	12,59,58,333	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 43 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	1,98,00,000	0	0	1,98,00,000	1,15,50,000	0	1,98,00,000	82,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	1,00,00,000	41,66,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	22,00,000	9,16,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,20,00,000	0	0	3,20,00,000	1,86,66,667	0	3,20,00,000	1,33,33,333	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,20,00,000	0	0	3,20,00,000	1,86,66,667	0	3,20,00,000	1,33,33,333	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY)EAP PHASE-II										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	0	5,04,00,000	2,10,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,04,00,000	0	0	5,04,00,000	2,94,00,000	0	5,04,00,000	2,10,00,000	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,04,00,000	0	0	5,04,00,000	2,94,00,000	0	5,04,00,000	2,10,00,000	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 45 PRAKRITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	Voted:	4,28,00,000	0	0	4,28,00,000	2,49,66,667	0	4,28,00,000	1,78,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,28,00,000	0	0	4,28,00,000	2,49,66,667	0	4,28,00,000	1,78,33,333	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,28,00,000	0	0	4,28,00,000	2,49,66,667	0	4,28,00,000	1,78,33,333	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 46 MUKHYA MANTRI KHET SANRAKSHAN YOJNA										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	10,08,00,000	0	0	10,08,00,000	5,88,00,000	0	0	-5,88,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>5,88,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,88,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>5,88,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,88,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 47 MUKHYA MANTRI KISAN AIVAM KHETIHAR MAJDOOR JEEVAN SURAKSHA YOJNA										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,83,333	0	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,83,333</b>	<b>0</b>	<b>0</b>	<b>-5,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,83,333</b>	<b>0</b>	<b>0</b>	<b>-5,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 48 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>6,41,667</b>	<b>0</b>	<b>0</b>	<b>-6,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>6,41,667</b>	<b>0</b>	<b>0</b>	<b>-6,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 49 SUB MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	48,00,000	0	0	48,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,00,000</b>	<b>0</b>	<b>0</b>	<b>48,00,000</b>	<b>28,00,000</b>	<b>0</b>	<b>0</b>	<b>-28,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,00,000</b>	<b>0</b>	<b>0</b>	<b>48,00,000</b>	<b>28,00,000</b>	<b>0</b>	<b>0</b>	<b>-28,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 50 PARMPRAGAT KRISHI VIKASH YOJNA										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 51 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 52 NATIONAL BAMBOO MISSION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 53 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,47,00,000</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,05,00,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,47,00,000</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,05,00,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 54 NATIONAL BAMBOO MISSION (NBM)										











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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
SB 70 MUKHYA MANTRI KRISHI SAMVARDHAN YOJNA									
Not Applicable									
	Voted:	0	0	0	0	16,13,169	2,91,40,723	2,91,40,723	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,13,169</b>	<b>2,91,40,723</b>	<b>2,91,40,723</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>16,13,169</b>	<b>2,91,40,723</b>	<b>2,91,40,723</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 71 MUKHYA MANTRI KRISHI UPADAN SANRAKSHAN YOJNA									
Not Applicable									
	Voted:	0	0	0	0	36,90,473	1,39,84,080	1,39,84,080	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,90,473</b>	<b>1,39,84,080</b>	<b>1,39,84,080</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36,90,473</b>	<b>1,39,84,080</b>	<b>1,39,84,080</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>122,48,80,000</b>	<b>0</b>	<b>0</b>	<b>122,48,80,000</b>	<b>71,45,13,333</b>	<b>4,10,22,371</b>	<b>82,69,00,309</b>	<b>11,23,86,976</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>122,48,80,000</b>	<b>0</b>	<b>0</b>	<b>122,48,80,000</b>	<b>71,45,13,333</b>	<b>4,10,22,371</b>	<b>82,69,00,309</b>	<b>11,23,86,976</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	29,16,667	4,45,480	18,65,377	36.04
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>4,45,480</b>	<b>18,65,377</b>	<b>36.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>4,45,480</b>	<b>18,65,377</b>	<b>36.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)									
Not Applicable									

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	4,66,66,667	63,88,648	3,05,35,908	-1,61,30,759	34.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>4,66,66,667</b>	<b>63,88,648</b>	<b>3,05,35,908</b>	<b>-1,61,30,759</b>	<b>34.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>4,66,66,667</b>	<b>63,88,648</b>	<b>3,05,35,908</b>	<b>-1,61,30,759</b>	<b>34.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,32,41,667	0	64,50,000	-67,91,667	51.29
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	7,17,000	-7,41,333	50.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,47,00,000</b>	<b>0</b>	<b>71,67,000</b>	<b>-75,33,000</b>	<b>51.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,47,00,000</b>	<b>0</b>	<b>71,67,000</b>	<b>-75,33,000</b>	<b>51.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 FLOW IRRIGATION SCHEME										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	2,20,50,000	28,91,525	1,09,65,027	-1,10,84,973	50.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>2,20,50,000</b>	<b>28,91,525</b>	<b>1,09,65,027</b>	<b>-1,10,84,973</b>	<b>50.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>2,20,50,000</b>	<b>28,91,525</b>	<b>1,09,65,027</b>	<b>-1,10,84,973</b>	<b>50.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 JAL SE KRISHI KO BAL YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	69,34,431	2,16,72,940	-1,50,77,060	41.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,67,50,000</b>	<b>69,34,431</b>	<b>2,16,72,940</b>	<b>-1,50,77,060</b>	<b>41.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,67,50,000</b>	<b>69,34,431</b>	<b>2,16,72,940</b>	<b>-1,50,77,060</b>	<b>41.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	73,50,000	0	1,26,00,000	52,50,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>73,50,000</b>	<b>0</b>	<b>1,26,00,000</b>	<b>52,50,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>73,50,000</b>	<b>0</b>	<b>1,26,00,000</b>	<b>52,50,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,37,00,000</b>	<b>0</b>	<b>0</b>	<b>22,37,00,000</b>	<b>13,04,91,667</b>	<b>1,66,60,084</b>	<b>8,48,06,252</b>	<b>-4,56,85,415</b>	<b>35.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,37,00,000</b>	<b>0</b>	<b>0</b>	<b>22,37,00,000</b>	<b>13,04,91,667</b>	<b>1,66,60,084</b>	<b>8,48,06,252</b>	<b>-4,56,85,415</b>	<b>35.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
Not Applicable										
	Voted:	7,17,37,000	0	0	7,17,37,000	4,18,46,583	42,14,883	1,31,93,901	-2,86,52,682	68.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,17,37,000</b>	<b>0</b>	<b>0</b>	<b>7,17,37,000</b>	<b>4,18,46,583</b>	<b>42,14,883</b>	<b>1,31,93,901</b>	<b>-2,86,52,682</b>	<b>68.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,17,37,000</b>	<b>0</b>	<b>0</b>	<b>7,17,37,000</b>	<b>4,18,46,583</b>	<b>42,14,883</b>	<b>1,31,93,901</b>	<b>-2,86,52,682</b>	<b>68.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	45,35,000	0	0	45,35,000	26,45,417	5,09,354	25,23,383	-1,22,034	4.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,35,000</b>	<b>0</b>	<b>0</b>	<b>45,35,000</b>	<b>26,45,417</b>	<b>5,09,354</b>	<b>25,23,383</b>	<b>-1,22,034</b>	<b>4.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,35,000</b>	<b>0</b>	<b>0</b>	<b>45,35,000</b>	<b>26,45,417</b>	<b>5,09,354</b>	<b>25,23,383</b>	<b>-1,22,034</b>	<b>4.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										
	Voted:	49,94,000	0	0	49,94,000	29,13,167	4,44,007	12,48,167	-16,65,000	57.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,94,000</b>	<b>0</b>	<b>0</b>	<b>49,94,000</b>	<b>29,13,167</b>	<b>4,44,007</b>	<b>12,48,167</b>	<b>-16,65,000</b>	<b>57.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,94,000</b>	<b>0</b>	<b>0</b>	<b>49,94,000</b>	<b>29,13,167</b>	<b>4,44,007</b>	<b>12,48,167</b>	<b>-16,65,000</b>	<b>57.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)										
Not Applicable										
	Voted:	22,00,000	0	0	22,00,000	12,83,333	0	0	-12,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,74,000	0	0	2,74,000	1,59,833	0	0	-1,59,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,74,000</b>	<b>0</b>	<b>0</b>	<b>24,74,000</b>	<b>14,43,167</b>	<b>0</b>	<b>0</b>	<b>-14,43,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,74,000</b>	<b>0</b>	<b>0</b>	<b>24,74,000</b>	<b>14,43,167</b>	<b>0</b>	<b>0</b>	<b>-14,43,167</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 GRANT IN AID TO VETERINARY COUNCIL UNDER PROFESSIONAL EFFICIENCY DEVELOPMENT SCHEME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2403 ANIMAL HUSBANDRY									
SB 20 NATIONAL LIVESTOCK MISSION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	37,91,667	0	-37,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>40,83,333</b>	<b>0</b>	<b>-40,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>40,83,333</b>	<b>0</b>	<b>-40,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 UTTAM CHARA UTPADAN YOJNA									
Not Applicable									
	Voted:	2,39,00,000	0	0	2,39,00,000	1,39,41,667	0	-1,39,41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,39,00,000</b>	<b>0</b>	<b>0</b>	<b>2,39,00,000</b>	<b>1,39,41,667</b>	<b>0</b>	<b>-1,39,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,39,00,000</b>	<b>0</b>	<b>0</b>	<b>2,39,00,000</b>	<b>1,39,41,667</b>	<b>0</b>	<b>-1,39,41,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES									
Not Applicable									
	Voted:	2,10,26,000	0	0	2,10,26,000	1,22,65,167	34,73,968	-87,91,199	71.68
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,26,000</b>	<b>0</b>	<b>0</b>	<b>2,10,26,000</b>	<b>1,22,65,167</b>	<b>34,73,968</b>	<b>-87,91,199</b>	<b>71.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,10,26,000</b>	<b>0</b>	<b>0</b>	<b>2,10,26,000</b>	<b>1,22,65,167</b>	<b>34,73,968</b>	<b>-87,91,199</b>	<b>71.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 5000 BROILER SCHEME (HIM KUKKUT PALAN YOJNA)									
Not Applicable									







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI MATSYA Sampada Yojna										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	4,66,667	0	0	-4,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	41,00,000	0	0	41,00,000	23,91,667	0	0	-23,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,34,00,000	0	0	2,34,00,000	1,36,50,000	0	1,55,87,000	19,37,000	14.19
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	24,00,000	0	0	24,00,000	14,00,000	0	17,60,773	3,60,773	25.77
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	6,41,667	0	0	-6,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>1,85,50,000</b>	<b>0</b>	<b>1,73,47,773</b>	<b>-12,02,227</b>	<b>6.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>1,85,50,000</b>	<b>0</b>	<b>1,73,47,773</b>	<b>-12,02,227</b>	<b>6.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>3,20,00,000</b>	<b>1,86,66,667</b>	<b>0</b>	<b>1,73,47,773</b>	<b>-13,18,894</b>	<b>7.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>3,20,00,000</b>	<b>1,86,66,667</b>	<b>0</b>	<b>1,73,47,773</b>	<b>-13,18,894</b>	<b>7.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 07 INTENSIFICATION OF FOREST MANAGEMENT										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Min):	Voted:	72,83,65,000	0	0	72,83,65,000	42,48,79,583	5,28,89,900	21,05,57,069	-21,43,22,514	50.44
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(SM):	Voted:	72,83,65,000	0	0	72,83,65,000	42,48,79,583	5,28,89,900	21,05,57,069	-21,43,22,514	50.44
	Charged:	0	0	0	0	0	0	0	0	
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	0	0	-1,02,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	0	0	-1,02,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	1,02,66,667	0	0	-1,02,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										
Not Applicable										
	Voted:	3,20,00,000	0	0	3,20,00,000	1,86,66,667	0	64,00,000	-1,22,66,667	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,20,00,000	0	0	3,20,00,000	1,86,66,667	0	64,00,000	-1,22,66,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,20,00,000	0	0	3,20,00,000	1,86,66,667	0	64,00,000	-1,22,66,667	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 WILD LIFE										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	2,28,000	25,09,565	-2,68,90,435	91.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	2,28,000	25,09,565	-2,68,90,435	91.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	2,28,000	25,09,565	-2,68,90,435	91.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	2,28,000	89,09,565	-4,94,23,768	84.73
	Charged:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,00,00,000	0	0	10,00,00,000	5,83,33,333	2,28,000	89,09,565	-4,94,23,768	84.73

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2406 FORESTRY AND WILD LIFE									
	<b>Sub Total(SM): Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	82,83,65,000	0	0	82,83,65,000	48,32,12,917	5,31,17,900	21,94,66,634	-26,37,46,283
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS									
SM 01 TEA									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH									
Not Applicable									
	Voted:	4,00,000	0	0	4,00,000	2,33,333	22,312	2,25,914	-7,419
	Charged:	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	4,00,000	0	0	4,00,000	2,33,333	22,312	2,25,914	-7,419
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	4,00,000	0	0	4,00,000	2,33,333	22,312	2,25,914	-7,419
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	4,00,000	0	0	4,00,000	2,33,333	22,312	2,25,914	-7,419
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	4,00,000	0	0	4,00,000	2,33,333	22,312	2,25,914	-7,419
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	4,00,000	0	0	4,00,000	2,33,333	22,312	2,25,914	-7,419
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING									
SM 01 FOOD									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 NATIONAL FOOD SECURITY ACT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,65,00,000	0	0	3,65,00,000	2,12,91,667	0	0	-2,12,91,667
	Charged:	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	3,66,00,000	0	0	3,66,00,000	2,13,50,000	0	0	-2,13,50,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	3,66,00,000	0	0	3,66,00,000	2,13,50,000	0	0	-2,13,50,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02 PROCUREMENT OF PULSES,WHEAT,RICE,OILS AND IODIZED SALT ON SUBSIDIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
	Voted:	41,56,00,000	0	0	41,56,00,000	24,24,33,333	0	40,18,00,000	15,93,66,667	65.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,56,00,000</b>	<b>0</b>	<b>0</b>	<b>41,56,00,000</b>	<b>24,24,33,333</b>	<b>0</b>	<b>40,18,00,000</b>	<b>15,93,66,667</b>	<b>65.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,56,00,000</b>	<b>0</b>	<b>0</b>	<b>41,56,00,000</b>	<b>24,24,33,333</b>	<b>0</b>	<b>40,18,00,000</b>	<b>15,93,66,667</b>	<b>65.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PROCUREMENT OF SUGAR										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	0	9,59,70,052	2,24,70,052	30.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>7,35,00,000</b>	<b>0</b>	<b>9,59,70,052</b>	<b>2,24,70,052</b>	<b>30.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>7,35,00,000</b>	<b>0</b>	<b>9,59,70,052</b>	<b>2,24,70,052</b>	<b>30.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SUBSIDY ON WHEAT AND RICE TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	41,10,414	2,12,79,423	36,62,756	20.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>3,02,00,000</b>	<b>1,76,16,667</b>	<b>41,10,414</b>	<b>2,12,79,423</b>	<b>36,62,756</b>	<b>20.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>3,02,00,000</b>	<b>1,76,16,667</b>	<b>41,10,414</b>	<b>2,12,79,423</b>	<b>36,62,756</b>	<b>20.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 HIMACHAL GRIHANI SUVIDHA YOJNA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	2,52,00,000	1,05,00,000	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,47,00,000</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,05,00,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,47,00,000</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,05,00,000</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>63,36,00,000</b>	<b>0</b>	<b>0</b>	<b>63,36,00,000</b>	<b>36,96,00,000</b>	<b>41,10,414</b>	<b>54,42,49,475</b>	<b>17,46,49,475</b>	<b>47.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>63,36,00,000</b>	<b>0</b>	<b>0</b>	<b>63,36,00,000</b>	<b>36,96,00,000</b>	<b>41,10,414</b>	<b>54,42,49,475</b>	<b>17,46,49,475</b>	<b>47.25</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2408 FOOD STORAGE AND WAREHOUSING									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	63,36,00,000	0	0	63,36,00,000	36,96,00,000	41,10,414	54,42,49,475	17,46,49,475
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION									
SM 01 CROP HUSBANDRY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 RESEARCH AND EDUCATION (CSKV PALAMPUR)									
Not Applicable									
	<b>Voted:</b>	32,00,51,000	0	0	32,00,51,000	18,66,96,417	8,00,12,000	24,00,36,000	5,33,39,583
	<b>Charged:</b>	0	0	0	0	0	0	0	28.57
	<b>Sub Total(P/NP): Voted:</b>	32,00,51,000	0	0	32,00,51,000	18,66,96,417	8,00,12,000	24,00,36,000	5,33,39,583
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	32,00,51,000	0	0	32,00,51,000	18,66,96,417	8,00,12,000	24,00,36,000	5,33,39,583
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY									
Not Applicable									
	<b>Voted:</b>	29,09,45,000	0	0	29,09,45,000	16,97,17,917	7,27,36,250	21,82,08,750	4,84,90,833
	<b>Charged:</b>	0	0	0	0	0	0	0	28.57
	<b>Sub Total(P/NP): Voted:</b>	29,09,45,000	0	0	29,09,45,000	16,97,17,917	7,27,36,250	21,82,08,750	4,84,90,833
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	29,09,45,000	0	0	29,09,45,000	16,97,17,917	7,27,36,250	21,82,08,750	4,84,90,833
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	61,09,96,000	0	0	61,09,96,000	35,64,14,333	15,27,48,250	45,82,44,750	10,18,30,417
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	61,09,96,000	0	0	61,09,96,000	35,64,14,333	15,27,48,250	45,82,44,750	10,18,30,417
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	61,09,96,000	0	0	61,09,96,000	35,64,14,333	15,27,48,250	45,82,44,750	10,18,30,417
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 SUBSIDY									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2425 CO-OPERATION									
Sub Total(Mjr): Voted:	27,00,000	0	0	27,00,000	15,75,000	0	0	-15,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES									
SM 01 MARKETING AND QUALITY CONTROL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 03 NRSE/IREP									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	1,00,00,000	1,00,00,000	-1,91,66,667	65.71
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	5,01,00,000	0	0	5,01,00,000	2,92,25,000	1,00,00,000	1,00,00,000	-1,92,25,000	65.78
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,01,00,000	0	0	5,01,00,000	2,92,25,000	1,00,00,000	1,00,00,000	-1,92,25,000	65.78
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	5,01,00,000	0	0	5,01,00,000	2,92,25,000	1,00,00,000	1,00,00,000	-1,92,25,000	65.78
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	5,01,00,000	0	0	5,01,00,000	2,92,25,000	1,00,00,000	1,00,00,000	-1,92,25,000	65.78



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
Not Applicable									
	Voted:	17,42,00,000	0	0	17,42,00,000	10,16,16,667	0	-10,16,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,93,00,000	0	0	1,93,00,000	1,12,58,333	0	-1,12,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,35,00,000</b>	<b>0</b>	<b>0</b>	<b>19,35,00,000</b>	<b>11,28,75,000</b>	<b>0</b>	<b>-11,28,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,35,00,000</b>	<b>0</b>	<b>0</b>	<b>19,35,00,000</b>	<b>11,28,75,000</b>	<b>0</b>	<b>-11,28,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 NATIONAL RURBAN MISSION									
Not Applicable									
	Voted:	6,12,00,000	0	0	6,12,00,000	3,57,00,000	0	-3,57,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,01,00,000	0	0	1,01,00,000	58,91,667	0	-58,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,13,00,000</b>	<b>0</b>	<b>0</b>	<b>7,13,00,000</b>	<b>4,15,91,667</b>	<b>0</b>	<b>-4,15,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,13,00,000</b>	<b>0</b>	<b>0</b>	<b>7,13,00,000</b>	<b>4,15,91,667</b>	<b>0</b>	<b>-4,15,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAATRI SHAKTI BEEMA YOJNA									
Not Applicable									
	Voted:	76,00,000	0	0	76,00,000	44,33,333	26,00,000	-14,33,333	32.33
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>76,00,000</b>	<b>0</b>	<b>0</b>	<b>76,00,000</b>	<b>44,33,333</b>	<b>26,00,000</b>	<b>-14,33,333</b>	<b>32.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>76,00,000</b>	<b>0</b>	<b>0</b>	<b>76,00,000</b>	<b>44,33,333</b>	<b>26,00,000</b>	<b>-14,33,333</b>	<b>32.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MUKHYA MANTRI GRAM KAUSHAL YOJNA									
Not Applicable									
	Voted:	3,02,00,000	0	0	3,02,00,000	1,76,16,667	0	3,02,00,000	1,25,83,333
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>3,02,00,000</b>	<b>1,76,16,667</b>	<b>0</b>	<b>3,02,00,000</b>	<b>1,25,83,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,02,00,000</b>	<b>0</b>	<b>0</b>	<b>3,02,00,000</b>	<b>1,76,16,667</b>	<b>0</b>	<b>3,02,00,000</b>	<b>1,25,83,333</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,48,00,000</b>	<b>0</b>	<b>0</b>	<b>38,48,00,000</b>	<b>22,44,66,667</b>	<b>1,96,48,000</b>	<b>-5,09,82,667</b>	<b>22.71</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2505 RURAL EMPLOYMENT										
Sub Total(Min):	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	0	0	-7,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	0	0	-7,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	103,28,00,000	0	0	103,28,00,000	60,24,66,667	0	90,68,00,000	30,43,33,333	50.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 07 MAINTENANCE OF OFFICE BUILDINGS/GRAM SEWAK HUTS										
Not Applicable										
	Voted:	2,64,60,000	0	0	2,64,60,000	1,54,35,000	1,15,12,000	1,15,12,000	-39,23,000	25.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,60,000	0	0	2,64,60,000	1,54,35,000	1,15,12,000	1,15,12,000	-39,23,000	25.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,64,60,000	0	0	2,64,60,000	1,54,35,000	1,15,12,000	1,15,12,000	-39,23,000	25.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 STATE REWARD SCHEME										
Not Applicable										
	Voted:	28,00,000	0	0	28,00,000	16,33,333	0	0	-16,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,000	0	0	28,00,000	16,33,333	0	0	-16,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,000	0	0	28,00,000	16,33,333	0	0	-16,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAHILA PROTSAHAN YOJNA										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
SB 23 STATE FINANCE COMMISSION (GRAM PANCHYATS)										
Not Applicable										
	Voted:	35,43,20,000	0	0	35,43,20,000	20,66,86,667	5,85,64,440	11,01,86,114	-9,65,00,553	46.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,43,20,000</b>	<b>0</b>	<b>0</b>	<b>35,43,20,000</b>	<b>20,66,86,667</b>	<b>5,85,64,440</b>	<b>11,01,86,114</b>	<b>-9,65,00,553</b>	<b>46.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,43,20,000</b>	<b>0</b>	<b>0</b>	<b>35,43,20,000</b>	<b>20,66,86,667</b>	<b>5,85,64,440</b>	<b>11,01,86,114</b>	<b>-9,65,00,553</b>	<b>46.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>100,31,48,000</b>	<b>0</b>	<b>0</b>	<b>100,31,48,000</b>	<b>58,51,69,667</b>	<b>12,92,74,678</b>	<b>19,85,57,648</b>	<b>-38,66,12,019</b>	<b>66.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>100,31,48,000</b>	<b>0</b>	<b>0</b>	<b>100,31,48,000</b>	<b>58,51,69,667</b>	<b>12,92,74,678</b>	<b>19,85,57,648</b>	<b>-38,66,12,019</b>	<b>66.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2801 POWER										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INDUSTRIAL PROMOTION AND TRAINING										
Not Applicable										
	Voted:	128,47,10,000	0	0	128,47,10,000	74,94,14,167	11,03,00,000	113,48,00,000	38,53,85,833	51.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>128,47,10,000</b>	<b>0</b>	<b>0</b>	<b>128,47,10,000</b>	<b>74,94,14,167</b>	<b>11,03,00,000</b>	<b>113,48,00,000</b>	<b>38,53,85,833</b>	<b>51.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>128,47,10,000</b>	<b>0</b>	<b>0</b>	<b>128,47,10,000</b>	<b>74,94,14,167</b>	<b>11,03,00,000</b>	<b>113,48,00,000</b>	<b>38,53,85,833</b>	<b>51.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>128,47,10,000</b>	<b>0</b>	<b>0</b>	<b>128,47,10,000</b>	<b>74,94,14,167</b>	<b>11,03,00,000</b>	<b>113,48,00,000</b>	<b>38,53,85,833</b>	<b>51.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>128,47,10,000</b>	<b>0</b>	<b>0</b>	<b>128,47,10,000</b>	<b>74,94,14,167</b>	<b>11,03,00,000</b>	<b>113,48,00,000</b>	<b>38,53,85,833</b>	<b>51.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>128,47,10,000</b>	<b>0</b>	<b>0</b>	<b>128,47,10,000</b>	<b>74,94,14,167</b>	<b>11,03,00,000</b>	<b>113,48,00,000</b>	<b>38,53,85,833</b>	<b>51.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	91,00,000	0	0	91,00,000	53,08,333	0	-53,08,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 35 FORMALIZATION OF MICRO FOOD PROCESSING INTERPRISES-ATAMNIRBHAR BHARAT									
Not Applicable									
	<b>Voted:</b>	68,00,000	0	0	68,00,000	39,66,667	0	-14,55,661	36.70
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	8,00,000	0	0	8,00,000	4,66,667	8,00,000	3,33,333	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	76,00,000	0	0	76,00,000	44,33,333	8,00,000	-11,22,327	25.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	76,00,000	0	0	76,00,000	44,33,333	8,00,000	-11,22,327	25.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 36 MUKHYA MANTRI SWAVLAMBAN YOJNA									
Not Applicable									
	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	5,83,33,333	19,18,297	3,72,32,860	63.83
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	5,83,33,333	19,18,297	3,72,32,860	63.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	5,83,33,333	19,18,297	3,72,32,860	63.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 37 INFORMATION TECHNOLOGY AND E-GOVERNANCE									
Not Applicable									
	<b>Voted:</b>	5,50,00,000	0	0	5,50,00,000	3,20,83,333	15,92,347	-50,80,730	15.84
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,50,00,000	0	0	5,50,00,000	3,20,83,333	15,92,347	-50,80,730	15.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,50,00,000	0	0	5,50,00,000	3,20,83,333	15,92,347	-50,80,730	15.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	28,62,00,000	0	0	28,62,00,000	16,69,50,000	54,42,344	3,41,69,717	20.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	28,62,00,000	0	0	28,62,00,000	16,69,50,000	54,42,344	3,41,69,717	20.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES									



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FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,86,55,000	0	0	15,86,55,000	9,25,48,750	2,32,32,087	11,60,34,563	2,34,85,813	25.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,86,55,000	0	0	15,86,55,000	9,25,48,750	2,32,32,087	11,60,34,563	2,34,85,813	25.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	15,86,55,000	0	0	15,86,55,000	9,25,48,750	2,32,32,087	11,60,34,563	2,34,85,813	25.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	15,86,55,000	0	0	15,86,55,000	9,25,48,750	2,32,32,087	11,60,34,563	2,34,85,813	25.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	15,86,55,000	0	0	15,86,55,000	9,25,48,750	2,32,32,087	11,60,34,563	2,34,85,813	25.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMPUTERISATION										
Not Applicable										
	<b>Voted:</b>	25,00,000	0	0	25,00,000	14,58,333	0	16,91,015	2,32,682	15.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	14,58,333	0	16,91,015	2,32,682	15.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	14,58,333	0	16,91,015	2,32,682	15.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	<b>Voted:</b>	77,39,00,000	0	0	77,39,00,000	45,14,41,667	10,07,00,000	87,46,00,000	42,31,58,333	93.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	77,39,00,000	0	0	77,39,00,000	45,14,41,667	10,07,00,000	87,46,00,000	42,31,58,333	93.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	77,39,00,000	0	0	77,39,00,000	45,14,41,667	10,07,00,000	87,46,00,000	42,31,58,333	93.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	77,64,00,000	0	0	77,64,00,000	45,29,00,000	10,07,00,000	87,62,91,015	42,33,91,015	93.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	77,64,00,000	0	0	77,64,00,000	45,29,00,000	10,07,00,000	87,62,91,015	42,33,91,015	93.48
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3425 OTHER SCIENTIFIC RESEARCH										
SM 60 OTHERS										







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FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	8,75,000	0	0	-8,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,57,00,000	0	0	2,57,00,000	1,49,91,667	0	70,65,000	-79,26,667	52.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,57,00,000	0	0	2,57,00,000	1,49,91,667	0	70,65,000	-79,26,667	52.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,57,00,000	0	0	2,57,00,000	1,49,91,667	0	70,65,000	-79,26,667	52.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	5,00,000	5,92,500	-8,65,833	59.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	14,58,333	5,00,000	5,92,500	-8,65,833	59.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	14,58,333	5,00,000	5,92,500	-8,65,833	59.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROMOTION AND PUBLICITY OF TOURISM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	2,08,018	9,88,698	-19,27,969	66.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>2,08,018</b>	<b>9,88,698</b>	<b>-19,27,969</b>	<b>66.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>2,08,018</b>	<b>9,88,698</b>	<b>-19,27,969</b>	<b>66.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>43,75,000</b>	<b>7,08,018</b>	<b>15,81,198</b>	<b>-27,93,802</b>	<b>63.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>43,75,000</b>	<b>7,08,018</b>	<b>15,81,198</b>	<b>-27,93,802</b>	<b>63.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>76,00,000</b>	<b>0</b>	<b>0</b>	<b>76,00,000</b>	<b>44,33,333</b>	<b>7,08,018</b>	<b>15,81,198</b>	<b>-28,52,135</b>	<b>64.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3456 CIVIL SUPPLIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSUMER AWARENESS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>0</b>	<b>-2,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>0</b>	<b>-2,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>0</b>	<b>-2,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>0</b>	<b>-2,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2219,56,70,000</b>	<b>0</b>	<b>0</b>	<b>2219,56,70,000</b>	<b>1294,74,74,167</b>	<b>212,44,40,978</b>	<b>1305,77,34,565</b>	<b>11,02,60,398</b>	<b>0.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

**Acc Head Capital**  
MH 4055 CAPITAL OUTLAY ON POLICE

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES  
SB 01 MODERNISATION OF POLICE FORCE

Not Applicable





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 JUDICIAL ACADEMY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 NATIONAL LAW UNIVERSITY										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,45,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,45,83,333</b>	<b>0</b>	<b>0</b>	<b>-1,45,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 BUILDINGS (JAIL DEPARTMENT)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	25,07,800	25,07,800	-1,49,92,200	85.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,75,00,000</b>	<b>25,07,800</b>	<b>25,07,800</b>	<b>-1,49,92,200</b>	<b>85.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,75,00,000</b>	<b>25,07,800</b>	<b>25,07,800</b>	<b>-1,49,92,200</b>	<b>85.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,64,00,000	0	0	2,64,00,000	1,54,00,000	23,68,000	27,84,000	-1,26,16,000	81.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,64,00,000</b>	<b>0</b>	<b>0</b>	<b>2,64,00,000</b>	<b>1,54,00,000</b>	<b>23,68,000</b>	<b>27,84,000</b>	<b>-1,26,16,000</b>	<b>81.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,64,00,000</b>	<b>0</b>	<b>0</b>	<b>2,64,00,000</b>	<b>1,54,00,000</b>	<b>23,68,000</b>	<b>27,84,000</b>	<b>-1,26,16,000</b>	<b>81.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
Not Applicable										
	Voted:	1,12,00,000	0	0	1,12,00,000	65,33,333	0	58,00,581	-7,32,752	11.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>65,33,333</b>	<b>0</b>	<b>58,00,581</b>	<b>-7,32,752</b>	<b>11.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>65,33,333</b>	<b>0</b>	<b>58,00,581</b>	<b>-7,32,752</b>	<b>11.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSTRUCTION OF COMBINED OFFICE BUILDINGS AND MINI SECRETARIAT										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	1,51,66,667	11,10,765	11,10,765	-1,40,55,902	92.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>1,51,66,667</b>	<b>11,10,765</b>	<b>11,10,765</b>	<b>-1,40,55,902</b>	<b>92.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>1,51,66,667</b>	<b>11,10,765</b>	<b>11,10,765</b>	<b>-1,40,55,902</b>	<b>92.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CONSTRUCTION OF OFFICE BUILDINGS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>0</b>	<b>-2,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,91,667</b>	<b>0</b>	<b>0</b>	<b>-2,91,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,01,00,000</b>	<b>0</b>	<b>0</b>	<b>24,01,00,000</b>	<b>14,00,58,333</b>	<b>69,55,412</b>	<b>1,72,88,307</b>	<b>-12,27,70,026</b>	<b>87.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,01,00,000</b>	<b>0</b>	<b>0</b>	<b>24,01,00,000</b>	<b>14,00,58,333</b>	<b>69,55,412</b>	<b>1,72,88,307</b>	<b>-12,27,70,026</b>	<b>87.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DAWARKA (DELHI)										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>24,26,00,000</b>	<b>0</b>	<b>0</b>	<b>24,26,00,000</b>	<b>14,15,16,667</b>	<b>69,55,412</b>	<b>1,72,88,307</b>	<b>-12,42,28,360</b>	<b>87.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SB 03 BUILDINGS (MIDDLE SCHOOLS)										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	0	66,00,000	-1,67,33,333	71.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>2,33,33,333</b>	<b>0</b>	<b>66,00,000</b>	<b>-1,67,33,333</b>	<b>71.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>2,33,33,333</b>	<b>0</b>	<b>66,00,000</b>	<b>-1,67,33,333</b>	<b>71.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTION OF COLLEGE BUILDINGS										
Not Applicable										
	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	14,20,98,000	5,39,56,333	61.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>8,81,41,667</b>	<b>0</b>	<b>14,20,98,000</b>	<b>5,39,56,333</b>	<b>61.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>8,81,41,667</b>	<b>0</b>	<b>14,20,98,000</b>	<b>5,39,56,333</b>	<b>61.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 ATAL ADARSH VIDYALYA										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	5,00,00,000	2,08,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,91,66,667</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,08,33,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,91,66,667</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,08,33,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>32,30,00,000</b>	<b>0</b>	<b>0</b>	<b>32,30,00,000</b>	<b>18,84,16,667</b>	<b>1,00,000</b>	<b>25,77,51,000</b>	<b>6,93,34,333</b>	<b>36.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>32,30,00,000</b>	<b>0</b>	<b>0</b>	<b>32,30,00,000</b>	<b>18,84,16,667</b>	<b>1,00,000</b>	<b>25,77,51,000</b>	<b>6,93,34,333</b>	<b>36.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 TECHNICAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	14,00,00,000	0	0	14,00,00,000	8,16,66,667	0	70,00,000	-7,46,66,667	91.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,00,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,00,000</b>	<b>8,16,66,667</b>	<b>0</b>	<b>70,00,000</b>	<b>-7,46,66,667</b>	<b>91.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,00,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,00,000</b>	<b>8,16,66,667</b>	<b>0</b>	<b>70,00,000</b>	<b>-7,46,66,667</b>	<b>91.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF ITI BUILDINGS										
Not Applicable										
	Voted:	6,04,00,000	0	0	6,04,00,000	3,52,33,333	28,24,160	5,60,21,237	2,07,87,904	59.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,04,00,000</b>	<b>0</b>	<b>0</b>	<b>6,04,00,000</b>	<b>3,52,33,333</b>	<b>28,24,160</b>	<b>5,60,21,237</b>	<b>2,07,87,904</b>	<b>59.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,04,00,000</b>	<b>0</b>	<b>0</b>	<b>6,04,00,000</b>	<b>3,52,33,333</b>	<b>28,24,160</b>	<b>5,60,21,237</b>	<b>2,07,87,904</b>	<b>59.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 GOVERNMENT ENGINEERING COLLEGE										
Not Applicable										
	Voted:	0	0	0	0	0	7,70,00,000	7,70,00,000	7,70,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,70,00,000</b>	<b>7,70,00,000</b>	<b>7,70,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7,70,00,000</b>	<b>7,70,00,000</b>	<b>7,70,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,04,00,000</b>	<b>0</b>	<b>0</b>	<b>20,04,00,000</b>	<b>11,69,00,000</b>	<b>7,98,24,160</b>	<b>14,00,21,237</b>	<b>2,31,21,237</b>	<b>19.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>20,04,00,000</b>	<b>0</b>	<b>0</b>	<b>20,04,00,000</b>	<b>11,69,00,000</b>	<b>7,98,24,160</b>	<b>14,00,21,237</b>	<b>2,31,21,237</b>	<b>19.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	4,90,00,000	0	0	4,90,00,000	2,85,83,333	0	0	-2,85,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,90,00,000</b>	<b>0</b>	<b>0</b>	<b>4,90,00,000</b>	<b>2,85,83,333</b>	<b>0</b>	<b>0</b>	<b>-2,85,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,90,00,000</b>	<b>0</b>	<b>0</b>	<b>4,90,00,000</b>	<b>2,85,83,333</b>	<b>0</b>	<b>0</b>	<b>-2,85,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MUKHYA MANTRI YUVA NIRMAN YOJNA										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	1,40,00,000	0	0	-1,40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,40,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,40,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,30,00,000</b>	<b>0</b>	<b>0</b>	<b>7,30,00,000</b>	<b>4,25,83,333</b>	<b>0</b>	<b>0</b>	<b>-4,25,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,30,00,000</b>	<b>0</b>	<b>0</b>	<b>7,30,00,000</b>	<b>4,25,83,333</b>	<b>0</b>	<b>0</b>	<b>-4,25,83,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	3,67,50,000	0	3,50,00,000	-17,50,000	4.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,67,50,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>-17,50,000</b>	<b>4.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,67,50,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>-17,50,000</b>	<b>4.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,67,50,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>-17,50,000</b>	<b>4.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,67,50,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>-17,50,000</b>	<b>4.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>65,94,00,000</b>	<b>0</b>	<b>0</b>	<b>65,94,00,000</b>	<b>38,46,50,000</b>	<b>7,99,24,160</b>	<b>43,27,72,237</b>	<b>4,81,22,237</b>	<b>12.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	15,62,00,000	0	0	15,62,00,000	9,11,16,667	57,22,000	9,06,20,000	-4,96,667	.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>9,11,16,667</b>	<b>57,22,000</b>	<b>9,06,20,000</b>	<b>-4,96,667</b>	<b>0.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>9,11,16,667</b>	<b>57,22,000</b>	<b>9,06,20,000</b>	<b>-4,96,667</b>	<b>0.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>9,11,16,667</b>	<b>57,22,000</b>	<b>9,06,20,000</b>	<b>-4,96,667</b>	<b>0.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>9,11,16,667</b>	<b>57,22,000</b>	<b>9,06,20,000</b>	<b>-4,96,667</b>	<b>0.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	0	0	-2,64,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>2,64,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,64,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>2,64,25,000</b>	<b>0</b>	<b>0</b>	<b>-2,64,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,53,00,000	0	0	4,53,00,000	2,64,25,000	0	4,55,60,000	1,91,35,000	72.41
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,55,00,000</b>	<b>0</b>	<b>0</b>	<b>4,55,00,000</b>	<b>2,65,41,667</b>	<b>0</b>	<b>4,55,60,000</b>	<b>1,90,18,333</b>	<b>71.65</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SB 06 LAL BAHADUR SHASTRI GOERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOCK										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	33,25,000	0	56,36,083	23,11,083	69.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,00,000</b>	<b>0</b>	<b>0</b>	<b>57,00,000</b>	<b>33,25,000</b>	<b>0</b>	<b>56,36,083</b>	<b>23,11,083</b>	<b>69.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,00,000</b>	<b>0</b>	<b>0</b>	<b>57,00,000</b>	<b>33,25,000</b>	<b>0</b>	<b>56,36,083</b>	<b>23,11,083</b>	<b>69.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	10,50,000	0	0	-10,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>-10,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>-10,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SUPER SPECIALITY BLOCK / HOSPITAL CHAMYANA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	52,00,000	-95,00,000	64.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,47,00,000</b>	<b>0</b>	<b>52,00,000</b>	<b>-95,00,000</b>	<b>64.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,47,00,000</b>	<b>0</b>	<b>52,00,000</b>	<b>-95,00,000</b>	<b>64.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,44,00,000</b>	<b>0</b>	<b>0</b>	<b>18,44,00,000</b>	<b>10,75,66,667</b>	<b>0</b>	<b>5,83,96,083</b>	<b>-4,91,70,584</b>	<b>45.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,44,00,000</b>	<b>0</b>	<b>0</b>	<b>18,44,00,000</b>	<b>10,75,66,667</b>	<b>0</b>	<b>5,83,96,083</b>	<b>-4,91,70,584</b>	<b>45.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,12,00,000	0	0	4,12,00,000	2,40,33,333	0	0	-2,40,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,12,00,000</b>	<b>0</b>	<b>0</b>	<b>4,12,00,000</b>	<b>2,40,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,40,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,12,00,000</b>	<b>0</b>	<b>0</b>	<b>4,12,00,000</b>	<b>2,40,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,40,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,12,00,000</b>	<b>0</b>	<b>0</b>	<b>4,12,00,000</b>	<b>2,40,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,40,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,12,00,000</b>	<b>0</b>	<b>0</b>	<b>4,12,00,000</b>	<b>2,40,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,40,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>38,18,00,000</b>	<b>0</b>	<b>0</b>	<b>38,18,00,000</b>	<b>22,27,16,667</b>	<b>57,22,000</b>	<b>14,90,16,083</b>	<b>-7,37,00,584</b>	<b>33.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 URBAN WATER SUPPLY SCHEME IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	11,34,00,000	0	0	11,34,00,000	6,61,50,000	4,32,27,141	6,37,06,271	-24,43,729	3.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,34,00,000</b>	<b>0</b>	<b>0</b>	<b>11,34,00,000</b>	<b>6,61,50,000</b>	<b>4,32,27,141</b>	<b>6,37,06,271</b>	<b>-24,43,729</b>	<b>3.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,34,00,000</b>	<b>0</b>	<b>0</b>	<b>11,34,00,000</b>	<b>6,61,50,000</b>	<b>4,32,27,141</b>	<b>6,37,06,271</b>	<b>-24,43,729</b>	<b>3.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	41,00,00,000	0	0	41,00,00,000	23,91,66,667	4,40,44,425	22,01,58,869	-1,90,07,798	7.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,00,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,00,000</b>	<b>23,91,66,667</b>	<b>4,40,44,425</b>	<b>22,01,58,869</b>	<b>-1,90,07,798</b>	<b>7.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,00,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,00,000</b>	<b>23,91,66,667</b>	<b>4,40,44,425</b>	<b>22,01,58,869</b>	<b>-1,90,07,798</b>	<b>7.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 HANDPUMPS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	2,14,644	-27,02,023	92.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>2,14,644</b>	<b>-27,02,023</b>	<b>92.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>2,14,644</b>	<b>-27,02,023</b>	<b>92.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 RIDF/NABARD										
Not Applicable										
	Voted:	52,00,00,000	0	0	52,00,00,000	30,33,33,333	5,79,82,761	24,47,72,485	-5,85,60,848	19.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,00,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,00,000</b>	<b>30,33,33,333</b>	<b>5,79,82,761</b>	<b>24,47,72,485</b>	<b>-5,85,60,848</b>	<b>19.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,00,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,00,000</b>	<b>30,33,33,333</b>	<b>5,79,82,761</b>	<b>24,47,72,485</b>	<b>-5,85,60,848</b>	<b>19.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	18,89,00,000	0	0	18,89,00,000	11,01,91,667	0	37,13,40,000	26,11,48,333	236.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,89,00,000</b>	<b>0</b>	<b>0</b>	<b>18,89,00,000</b>	<b>11,01,91,667</b>	<b>0</b>	<b>37,13,40,000</b>	<b>26,11,48,333</b>	<b>236.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,89,00,000</b>	<b>0</b>	<b>0</b>	<b>18,89,00,000</b>	<b>11,01,91,667</b>	<b>0</b>	<b>37,13,40,000</b>	<b>26,11,48,333</b>	<b>236.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CHEIFMINISTER RURAL DRINKING WATER SUPPLY SCHEME-EXTERNALLY AIDED PROJECT NATIONAL DEVELOPMENT BANK										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VERIOUS WATER SUPPLY SCHEMS										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 REMODELLING/RENOVATION OF OLD WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>58,333</b>	<b>0</b>	<b>0</b>	<b>-58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>123,76,00,000</b>	<b>0</b>	<b>0</b>	<b>123,76,00,000</b>	<b>72,19,33,333</b>	<b>14,52,54,327</b>	<b>90,01,92,269</b>	<b>17,82,58,936</b>	<b>24.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>123,76,00,000</b>	<b>0</b>	<b>0</b>	<b>123,76,00,000</b>	<b>72,19,33,333</b>	<b>14,52,54,327</b>	<b>90,01,92,269</b>	<b>17,82,58,936</b>	<b>24.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	45,35,00,000	0	0	45,35,00,000	26,45,41,667	3,68,74,917	10,92,32,776	-15,53,08,891	58.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,35,00,000</b>	<b>0</b>	<b>0</b>	<b>45,35,00,000</b>	<b>26,45,41,667</b>	<b>3,68,74,917</b>	<b>10,92,32,776</b>	<b>-15,53,08,891</b>	<b>58.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,35,00,000</b>	<b>0</b>	<b>0</b>	<b>45,35,00,000</b>	<b>26,45,41,667</b>	<b>3,68,74,917</b>	<b>10,92,32,776</b>	<b>-15,53,08,891</b>	<b>58.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SEWERAGE SCHEMES IN RURAL AREAS (UNDER RIDF)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,45,83,333	12,49,550	46,36,400	-99,46,933	68.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,45,83,333</b>	<b>12,49,550</b>	<b>46,36,400</b>	<b>-99,46,933</b>	<b>68.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,45,83,333</b>	<b>12,49,550</b>	<b>46,36,400</b>	<b>-99,46,933</b>	<b>68.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>47,85,00,000</b>	<b>0</b>	<b>0</b>	<b>47,85,00,000</b>	<b>27,91,25,000</b>	<b>3,81,24,467</b>	<b>11,38,69,176</b>	<b>-16,52,55,824</b>	<b>59.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>47,85,00,000</b>	<b>0</b>	<b>0</b>	<b>47,85,00,000</b>	<b>27,91,25,000</b>	<b>3,81,24,467</b>	<b>11,38,69,176</b>	<b>-16,52,55,824</b>	<b>59.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>171,61,00,000</b>	<b>0</b>	<b>0</b>	<b>171,61,00,000</b>	<b>100,10,58,333</b>	<b>18,33,78,794</b>	<b>101,40,61,445</b>	<b>1,30,03,112</b>	<b>1.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	8,54,00,000	0	0	8,54,00,000	4,98,16,667	11,16,806	11,16,806	-4,86,99,861	97.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,54,00,000</b>	<b>0</b>	<b>0</b>	<b>8,54,00,000</b>	<b>4,98,16,667</b>	<b>11,16,806</b>	<b>11,16,806</b>	<b>-4,86,99,861</b>	<b>97.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,54,00,000</b>	<b>0</b>	<b>0</b>	<b>8,54,00,000</b>	<b>4,98,16,667</b>	<b>11,16,806</b>	<b>11,16,806</b>	<b>-4,86,99,861</b>	<b>97.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATION DEPARTMENT										
Not Applicable										
	Voted:	3,27,00,000	0	0	3,27,00,000	1,90,75,000	0	0	-1,90,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,27,00,000</b>	<b>0</b>	<b>0</b>	<b>3,27,00,000</b>	<b>1,90,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,90,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,27,00,000</b>	<b>0</b>	<b>0</b>	<b>3,27,00,000</b>	<b>1,90,75,000</b>	<b>0</b>	<b>0</b>	<b>-1,90,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION UNDER FOREST SECTOR										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,33,33,333	27,21,554	32,20,740	-2,01,12,593	86.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>2,33,33,333</b>	<b>27,21,554</b>	<b>32,20,740</b>	<b>-2,01,12,593</b>	<b>86.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>2,33,33,333</b>	<b>27,21,554</b>	<b>32,20,740</b>	<b>-2,01,12,593</b>	<b>86.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 CONSTRUCTION OF RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,16,66,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,66,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,81,00,000</b>	<b>0</b>	<b>0</b>	<b>17,81,00,000</b>	<b>10,38,91,667</b>	<b>38,38,360</b>	<b>43,37,546</b>	<b>-9,95,54,121</b>	<b>95.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,81,00,000</b>	<b>0</b>	<b>0</b>	<b>17,81,00,000</b>	<b>10,38,91,667</b>	<b>38,38,360</b>	<b>43,37,546</b>	<b>-9,95,54,121</b>	<b>95.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>17,81,00,000</b>	<b>0</b>	<b>0</b>	<b>17,81,00,000</b>	<b>10,38,91,667</b>	<b>38,38,360</b>	<b>43,37,546</b>	<b>-9,95,54,121</b>	<b>95.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EQUITY / INVESTMENT IN SHIMLA JAL PRABDHAN NIGAM LTD. (SNPNL)										
Not Applicable										
	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	8,11,00,000	16,11,00,000	7,29,58,333	82.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>8,81,41,667</b>	<b>8,11,00,000</b>	<b>16,11,00,000</b>	<b>7,29,58,333</b>	<b>82.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>8,81,41,667</b>	<b>8,11,00,000</b>	<b>16,11,00,000</b>	<b>7,29,58,333</b>	<b>82.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>8,81,41,667</b>	<b>8,11,00,000</b>	<b>16,11,00,000</b>	<b>7,29,58,333</b>	<b>82.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>8,81,41,667</b>	<b>8,11,00,000</b>	<b>16,11,00,000</b>	<b>7,29,58,333</b>	<b>82.77</b>





















APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
	0	0	0	0	0	0	0	0	0
<b>Sub Total(SM): Voted:</b>	2,87,000	0	0	2,87,000	1,67,417	0	1,00,00,000	98,32,583	5873.12
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 SUKKA HAR PROJECT IN KANGRA DISTT.(AIBP)									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	1,01,000	0	0	1,01,000	58,917	0	0	-58,917	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	1,01,000	0	0	1,01,000	58,917	0	0	-58,917	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 MEDIUM IRRIGATION PROJECT PRINI, DISTRICT KULLU									
Not Applicable									
	Voted:	1,000	0	0	1,000	583	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	1,01,000	0	0	1,01,000	58,917	0	0	-58,917	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub): Voted:</b>	1,01,000	0	0	1,01,000	58,917	0	0	-58,917	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min): Voted:</b>	2,02,000	0	0	2,02,000	1,17,833	0	0	-1,17,833	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM): Voted:</b>	2,02,000	0	0	2,02,000	1,17,833	0	0	-1,17,833	100.00
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	583	0	0	-583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,01,000</b>	<b>0</b>	<b>0</b>	<b>1,01,000</b>	<b>58,917</b>	<b>0</b>	<b>0</b>	<b>-58,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,01,000</b>	<b>0</b>	<b>0</b>	<b>1,01,000</b>	<b>58,917</b>	<b>0</b>	<b>0</b>	<b>-58,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,01,000</b>	<b>0</b>	<b>0</b>	<b>1,01,000</b>	<b>58,917</b>	<b>0</b>	<b>0</b>	<b>-58,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,01,000</b>	<b>0</b>	<b>0</b>	<b>1,01,000</b>	<b>58,917</b>	<b>0</b>	<b>0</b>	<b>-58,917</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,92,00,000</b>	<b>0</b>	<b>0</b>	<b>7,92,00,000</b>	<b>4,62,00,000</b>	<b>0</b>	<b>4,91,10,668</b>	<b>29,10,668</b>	<b>6.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 TUBEWELL SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	42,00,000	7,37,603	36,45,578	-5,54,422	13.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>42,00,000</b>	<b>7,37,603</b>	<b>36,45,578</b>	<b>-5,54,422</b>	<b>13.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>42,00,000</b>	<b>7,37,603</b>	<b>36,45,578</b>	<b>-5,54,422</b>	<b>13.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	2,33,00,000	0	0	2,33,00,000	1,35,91,667	35,86,784	1,05,93,565	-29,98,102	22.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,33,00,000</b>	<b>0</b>	<b>0</b>	<b>2,33,00,000</b>	<b>1,35,91,667</b>	<b>35,86,784</b>	<b>1,05,93,565</b>	<b>-29,98,102</b>	<b>22.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,33,00,000</b>	<b>0</b>	<b>0</b>	<b>2,33,00,000</b>	<b>1,35,91,667</b>	<b>35,86,784</b>	<b>1,05,93,565</b>	<b>-29,98,102</b>	<b>22.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
	Voted:	1,20,00,000	0	0	1,20,00,000	70,00,000	10,38,564	61,04,276	-8,95,724	12.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>70,00,000</b>	<b>10,38,564</b>	<b>61,04,276</b>	<b>-8,95,724</b>	<b>12.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>70,00,000</b>	<b>10,38,564</b>	<b>61,04,276</b>	<b>-8,95,724</b>	<b>12.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 LIS IN VARIOUS DISTRICTS NABARAD										
Not Applicable										
	Voted:	23,05,00,000	0	0	23,05,00,000	13,44,58,333	2,89,61,856	4,74,42,933	-8,70,15,400	64.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,05,00,000</b>	<b>0</b>	<b>0</b>	<b>23,05,00,000</b>	<b>13,44,58,333</b>	<b>2,89,61,856</b>	<b>4,74,42,933</b>	<b>-8,70,15,400</b>	<b>64.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,05,00,000</b>	<b>0</b>	<b>0</b>	<b>23,05,00,000</b>	<b>13,44,58,333</b>	<b>2,89,61,856</b>	<b>4,74,42,933</b>	<b>-8,70,15,400</b>	<b>64.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DIVERSION SCHEMES FIS IN VARIOUS DISTRICTS UNDER NABARD										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	4,03,577	72,99,389	-2,18,67,278	74.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,91,66,667</b>	<b>4,03,577</b>	<b>72,99,389</b>	<b>-2,18,67,278</b>	<b>74.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,91,66,667</b>	<b>4,03,577</b>	<b>72,99,389</b>	<b>-2,18,67,278</b>	<b>74.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICTS UNDER AIBP										
Not Applicable										
	Voted:	18,49,20,000	0	0	18,49,20,000	10,78,70,000	2,71,530	9,96,98,610	-81,71,390	7.58
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,17,00,000	0	0	2,17,00,000	1,26,58,333	2,90,080	1,13,15,440	-13,42,893	10.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,66,20,000</b>	<b>0</b>	<b>0</b>	<b>20,66,20,000</b>	<b>12,05,28,333</b>	<b>5,61,610</b>	<b>11,10,14,050</b>	<b>-95,14,283</b>	<b>7.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,66,20,000</b>	<b>0</b>	<b>0</b>	<b>20,66,20,000</b>	<b>12,05,28,333</b>	<b>5,61,610</b>	<b>11,10,14,050</b>	<b>-95,14,283</b>	<b>7.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DIVERSION SCHEMES FIS INVARIOUS DISTRICTS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
	<b>Sub Total(Mjr): Voted:</b>	79,15,00,000	0	0	79,15,00,000	46,17,08,333	3,79,71,134	19,33,36,241	-26,83,72,092	58.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMMAND AREA DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	18,50,00,000	0	0	18,50,00,000	10,79,16,667	54,43,135	4,44,57,015	-6,34,59,652	58.80
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	18,52,00,000	0	0	18,52,00,000	10,80,33,333	54,43,135	4,44,57,015	-6,35,76,318	58.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	18,52,00,000	0	0	18,52,00,000	10,80,33,333	54,43,135	4,44,57,015	-6,35,76,318	58.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	18,52,00,000	0	0	18,52,00,000	10,80,33,333	54,43,135	4,44,57,015	-6,35,76,318	58.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	18,52,00,000	0	0	18,52,00,000	10,80,33,333	54,43,135	4,44,57,015	-6,35,76,318	58.85
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STOCK (FLOOD CONTROL)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,75,00,000	11,20,000	98,06,282	-76,93,718	43.96
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,75,00,000	11,20,000	98,06,282	-76,93,718	43.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,75,00,000	11,20,000	98,06,282	-76,93,718	43.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 RIDF										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
Sub Total(P/NP):	Voted:	21,66,00,000	0	0	21,66,00,000	12,63,50,000	5,41,50,000	9,74,70,000	-2,88,80,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,66,00,000	0	0	21,66,00,000	12,63,50,000	5,41,50,000	9,74,70,000	-2,88,80,000	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,91,00,000	0	0	21,91,00,000	12,78,08,333	5,41,50,000	9,74,70,000	-3,03,38,333	23.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 01 HYDEL GENERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 EQUITY CONTRIBUTION IN H.P. TRANSMISSION CORPORATION LTD.										
Not Applicable										
	Voted:	1,51,00,000	0	0	1,51,00,000	88,08,333	0	67,95,000	-20,13,333	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,51,00,000	0	0	1,51,00,000	88,08,333	0	67,95,000	-20,13,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,51,00,000	0	0	1,51,00,000	88,08,333	0	67,95,000	-20,13,333	22.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EQUITY IN HP STATE ELECTRICITY BOARD LTD.										
Not Applicable										
	Voted:	11,02,00,000	0	0	11,02,00,000	6,42,83,333	0	5,51,00,000	-91,83,333	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,02,00,000	0	0	11,02,00,000	6,42,83,333	0	5,51,00,000	-91,83,333	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,02,00,000	0	0	11,02,00,000	6,42,83,333	0	5,51,00,000	-91,83,333	14.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,53,00,000	0	0	12,53,00,000	7,30,91,667	0	6,18,95,000	-1,11,96,667	15.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,53,00,000	0	0	12,53,00,000	7,30,91,667	0	6,18,95,000	-1,11,96,667	15.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 TRANSMISSION AND DISTRIBUTION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME(EAP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>34,69,00,000</b>	<b>0</b>	<b>0</b>	<b>34,69,00,000</b>	<b>20,23,58,333</b>	<b>5,41,50,000</b>	<b>15,93,65,000</b>	<b>-4,29,93,333</b>	<b>21.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SHARE CAPITAL INVESTMENT										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	2,33,333	0	0	-2,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,33,333</b>	<b>0</b>	<b>0</b>	<b>-2,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	4,85,06,532	1,93,39,865	66.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,91,66,667</b>	<b>0</b>	<b>4,85,06,532</b>	<b>1,93,39,865</b>	<b>66.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,91,66,667</b>	<b>0</b>	<b>4,85,06,532</b>	<b>1,93,39,865</b>	<b>66.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
	<b>Sub Total(Mjr): Voted:</b>	21,51,00,000	0	0	21,51,00,000	12,54,75,000	0	21,51,00,000	8,96,25,000	71.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSRUCTION OF HILIPADS AND AIRSTRIPS										
Not Applicable										
	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	2,00,00,000	25,00,000	14.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	2,00,00,000	25,00,000	14.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,75,00,000	0	2,00,00,000	25,00,000	14.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF AIRPORTS/HILIPORTS										
Not Applicable										
	<b>Voted:</b>	278,65,00,000	0	0	278,65,00,000	162,54,58,333	0	0 *****	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	278,65,00,000	0	0	278,65,00,000	162,54,58,333	0	0	-162,54,58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	278,65,00,000	0	0	278,65,00,000	162,54,58,333	0	0	-162,54,58,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	281,65,00,000	0	0	281,65,00,000	164,29,58,333	0	2,00,00,000	-162,29,58,333	98.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	281,65,00,000	0	0	281,65,00,000	164,29,58,333	0	2,00,00,000	-162,29,58,333	98.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	281,65,00,000	0	0	281,65,00,000	164,29,58,333	0	2,00,00,000	-162,29,58,333	98.78
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RURAL ROADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	25,55,133	24,96,800	4,280.23
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	91,94,00,000	0	0	91,94,00,000	53,63,16,667	10,93,03,240	54,96,31,921	1,33,15,254	2.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,95,00,000</b>	<b>0</b>	<b>0</b>	<b>91,95,00,000</b>	<b>53,63,75,000</b>	<b>10,93,03,240</b>	<b>55,21,87,054</b>	<b>1,58,12,054</b>	<b>2.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,95,00,000</b>	<b>0</b>	<b>0</b>	<b>91,95,00,000</b>	<b>53,63,75,000</b>	<b>10,93,03,240</b>	<b>55,21,87,054</b>	<b>1,58,12,054</b>	<b>2.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 COMPENSATORY AFFORSTATION (COST AND PAYMENT OF NET PRESENT VALUE OF FOREST DEPT.)										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	2,94,00,000	0	0	-2,94,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0</b>	<b>5,04,00,000</b>	<b>2,94,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,94,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0</b>	<b>5,04,00,000</b>	<b>2,94,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,94,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 CONSTRUCTION OF BRIDGES										
Not Applicable										
	Voted:	19,14,00,000	0	0	19,14,00,000	11,16,50,000	2,17,72,908	11,14,92,073	-1,57,927	.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>0</b>	<b>19,14,00,000</b>	<b>11,16,50,000</b>	<b>2,17,72,908</b>	<b>11,14,92,073</b>	<b>-1,57,927</b>	<b>0.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>0</b>	<b>19,14,00,000</b>	<b>11,16,50,000</b>	<b>2,17,72,908</b>	<b>11,14,92,073</b>	<b>-1,57,927</b>	<b>0.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 ROAD SIDE FACILITY										
Not Applicable										
	Voted:	2,02,00,000	0	0	2,02,00,000	1,17,83,333	19,85,133	39,27,620	-78,55,713	66.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,02,00,000</b>	<b>0</b>	<b>0</b>	<b>2,02,00,000</b>	<b>1,17,83,333</b>	<b>19,85,133</b>	<b>39,27,620</b>	<b>-78,55,713</b>	<b>66.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,02,00,000</b>	<b>0</b>	<b>0</b>	<b>2,02,00,000</b>	<b>1,17,83,333</b>	<b>19,85,133</b>	<b>39,27,620</b>	<b>-78,55,713</b>	<b>66.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 PRADHAN MANTRI GRAMIN SADAK YOJNA(PMGSY)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	136,03,00,000	0	0	136,03,00,000	79,35,08,333	0	40,30,00,000	-39,05,08,333	49.21
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,11,00,000	0	0	15,11,00,000	8,81,41,667	0	4,48,00,000	-4,33,41,667	49.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>151,14,00,000</b>	<b>0</b>	<b>0</b>	<b>151,14,00,000</b>	<b>88,16,50,000</b>	<b>0</b>	<b>44,78,00,000</b>	<b>-43,38,50,000</b>	<b>49.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>151,14,00,000</b>	<b>0</b>	<b>0</b>	<b>151,14,00,000</b>	<b>88,16,50,000</b>	<b>0</b>	<b>44,78,00,000</b>	<b>-43,38,50,000</b>	<b>49.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 MAJOR DISTRICT ROADS										
Not Applicable										
	Voted:	3,18,00,000	0	0	3,18,00,000	1,85,50,000	0	46,92,662	-1,38,57,338	74.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>1,85,50,000</b>	<b>0</b>	<b>46,92,662</b>	<b>-1,38,57,338</b>	<b>74.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>1,85,50,000</b>	<b>0</b>	<b>46,92,662</b>	<b>-1,38,57,338</b>	<b>74.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CONSTRUCTION OF ROADS UNDER NABARD										
Not Applicable										
	Voted:	143,08,00,000	0	0	143,08,00,000	83,46,33,333	8,29,63,887	55,00,02,022	-28,46,31,311	34.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>143,08,00,000</b>	<b>0</b>	<b>0</b>	<b>143,08,00,000</b>	<b>83,46,33,333</b>	<b>8,29,63,887</b>	<b>55,00,02,022</b>	<b>-28,46,31,311</b>	<b>34.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>143,08,00,000</b>	<b>0</b>	<b>0</b>	<b>143,08,00,000</b>	<b>83,46,33,333</b>	<b>8,29,63,887</b>	<b>55,00,02,022</b>	<b>-28,46,31,311</b>	<b>34.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 RURAL ROAD WORLD BANK										
Not Applicable										
	Voted:	28,00,00,000	0	0	28,00,00,000	16,33,33,333	0	0	-16,33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,00,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,00,000</b>	<b>16,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-16,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,00,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,00,000</b>	<b>16,33,33,333</b>	<b>0</b>	<b>0</b>	<b>-16,33,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	27,71,00,000	0	0	27,71,00,000	16,16,41,667	3,23,59,038	12,03,60,917	-4,12,80,750	25.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,71,00,000</b>	<b>0</b>	<b>0</b>	<b>27,71,00,000</b>	<b>16,16,41,667</b>	<b>3,23,59,038</b>	<b>12,03,60,917</b>	<b>-4,12,80,750</b>	<b>25.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,71,00,000</b>	<b>0</b>	<b>0</b>	<b>27,71,00,000</b>	<b>16,16,41,667</b>	<b>3,23,59,038</b>	<b>12,03,60,917</b>	<b>-4,12,80,750</b>	<b>25.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 ESCALATION OF PRADAN MANTRI GRAM SADAK YOJNA WORKS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,47,00,000	0	1,26,00,000	-21,00,000	14.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,47,00,000</b>	<b>0</b>	<b>1,26,00,000</b>	<b>-21,00,000</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,47,00,000</b>	<b>0</b>	<b>1,26,00,000</b>	<b>-21,00,000</b>	<b>14.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 IMPROVEMENT OF BLACK SPOTS,ROAD SAFTY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										
Not Applicable										
	Voted:	10,08,00,000	0	0	10,08,00,000	5,88,00,000	12,76,621	51,56,777	-5,36,43,223	91.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>5,88,00,000</b>	<b>12,76,621</b>	<b>51,56,777</b>	<b>-5,36,43,223</b>	<b>91.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,08,00,000</b>	<b>0</b>	<b>0</b>	<b>10,08,00,000</b>	<b>5,88,00,000</b>	<b>12,76,621</b>	<b>51,56,777</b>	<b>-5,36,43,223</b>	<b>91.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 MUKHYA MANTRI SADAK YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	7,35,00,000	39,94,195	3,50,00,115	-3,84,99,885	52.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>7,35,00,000</b>	<b>39,94,195</b>	<b>3,50,00,115</b>	<b>-3,84,99,885</b>	<b>52.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>7,35,00,000</b>	<b>39,94,195</b>	<b>3,50,00,115</b>	<b>-3,84,99,885</b>	<b>52.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 PAYAMENT FOR ARBITRATION CASES (ROADS & BRIDGES)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>58,33,333</b>	<b>0</b>	<b>0</b>	<b>-58,33,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>498,46,00,000</b>	<b>0</b>	<b>0</b>	<b>498,46,00,000</b>	<b>290,76,83,333</b>	<b>25,36,55,022</b>	<b>184,32,19,240</b>	<b>-106,44,64,093</b>	<b>36.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>498,46,00,000</b>	<b>0</b>	<b>0</b>	<b>498,46,00,000</b>	<b>290,76,83,333</b>	<b>25,36,55,022</b>	<b>184,32,19,240</b>	<b>-106,44,64,093</b>	<b>36.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>498,46,00,000</b>	<b>0</b>	<b>0</b>	<b>498,46,00,000</b>	<b>290,76,83,333</b>	<b>25,36,55,022</b>	<b>184,32,19,240</b>	<b>-106,44,64,093</b>	<b>36.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INVESTMENT IN HRTC										
Not Applicable										
	Voted:	17,63,00,000	0	0	17,63,00,000	10,28,41,667	5,00,65,000	17,63,00,000	7,34,58,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>10,28,41,667</b>	<b>5,00,65,000</b>	<b>17,63,00,000</b>	<b>7,34,58,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>10,28,41,667</b>	<b>5,00,65,000</b>	<b>17,63,00,000</b>	<b>7,34,58,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	29,16,667	0	10,02,500	-19,14,167	65.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>10,02,500</b>	<b>-19,14,167</b>	<b>65.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>29,16,667</b>	<b>0</b>	<b>10,02,500</b>	<b>-19,14,167</b>	<b>65.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIONAL/BLOCK LEVELS										
Not Applicable										
	Voted:	4,42,00,000	0	0	4,42,00,000	2,57,83,333	0	4,42,00,000	1,84,16,667	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,42,00,000</b>	<b>0</b>	<b>0</b>	<b>4,42,00,000</b>	<b>2,57,83,333</b>	<b>0</b>	<b>4,42,00,000</b>	<b>1,84,16,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,42,00,000</b>	<b>0</b>	<b>0</b>	<b>4,42,00,000</b>	<b>2,57,83,333</b>	<b>0</b>	<b>4,42,00,000</b>	<b>1,84,16,667</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 TRAINING INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	58,333	0	0	-58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CONSTRUCTION OF BAGLAMUKHI ROPEWAYS(NABARD INFRASTRUCTURE DEVELOPMENT ASSISTANCE)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,91,66,667	0	5,00,00,000	2,08,33,333	71.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,91,66,667</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,08,33,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,91,66,667</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,08,33,333</b>	<b>71.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 CONTRUCTION OF DRIVING TRAINING TEST TRACK										





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FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
	<b>Sub Total(Mjr): Voted:</b>	1,25,00,000	0	0	1,25,00,000	72,91,667	0	50,00,000	-22,91,667	31.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF SCHOOL / COLLEGE PLAYGROUDS TO USE AS HELIPADS										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,00,000	0	0	1,00,00,000	58,33,333	0	0	-58,33,333	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 NAI RAAHEIN NAI MANZILIEIN										
Not Applicable										
	<b>Voted:</b>	12,60,00,000	0	0	12,60,00,000	7,35,00,000	25,00,000	11,74,16,200	4,39,16,200	59.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	12,60,00,000	0	0	12,60,00,000	7,35,00,000	25,00,000	11,74,16,200	4,39,16,200	59.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	12,60,00,000	0	0	12,60,00,000	7,35,00,000	25,00,000	11,74,16,200	4,39,16,200	59.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	13,60,00,000	0	0	13,60,00,000	7,93,33,333	25,00,000	11,74,16,200	3,80,82,867	48.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	13,60,00,000	0	0	13,60,00,000	7,93,33,333	25,00,000	11,74,16,200	3,80,82,867	48.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	13,60,00,000	0	0	13,60,00,000	7,93,33,333	25,00,000	11,74,16,200	3,80,82,867	48.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 INTEREST FREE LOANS TO CHILDREN OF IRDP FAMILIES FOR HIGHER STUDIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,16,667	0	0	-1,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,16,667</b>	<b>0</b>	<b>0</b>	<b>-1,16,667</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6801 LOANS FOR POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 LOAN TO HP T AND D CORPORATION										
Not Applicable										
	Voted:	21,16,00,000	0	0	21,16,00,000	12,34,33,333	0	1,50,61,000	-10,83,72,333	87.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,16,00,000</b>	<b>0</b>	<b>0</b>	<b>21,16,00,000</b>	<b>12,34,33,333</b>	<b>0</b>	<b>1,50,61,000</b>	<b>-10,83,72,333</b>	<b>87.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,16,00,000</b>	<b>0</b>	<b>0</b>	<b>21,16,00,000</b>	<b>12,34,33,333</b>	<b>0</b>	<b>1,50,61,000</b>	<b>-10,83,72,333</b>	<b>87.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 KFW SHARE TO POWER PROJECTS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 LOAN FROM AFD (FRENCHA DEVELOPMENT AGENCY)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 10/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6801 LOANS FOR POWER PROJECTS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 LOAN FROM WORLD BANK										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	14,58,333	0	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>14,58,333</b>	<b>0</b>	<b>0</b>	<b>-14,58,333</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,91,00,000</b>	<b>0</b>	<b>0</b>	<b>21,91,00,000</b>	<b>12,78,08,333</b>	<b>0</b>	<b>1,50,61,000</b>	<b>-11,27,47,333</b>	<b>88.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>21,91,00,000</b>	<b>0</b>	<b>0</b>	<b>21,91,00,000</b>	<b>12,78,08,333</b>	<b>0</b>	<b>1,50,61,000</b>	<b>-11,27,47,333</b>	<b>88.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>1418,15,00,000</b>	<b>0</b>	<b>0</b>	<b>1418,15,00,000</b>	<b>827,25,41,667</b>	<b>77,07,69,387</b>	<b>495,07,04,443</b>	<b>-332,18,37,224</b>	<b>40.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>3637,71,70,000</b>	<b>0</b>	<b>0</b>	<b>3637,71,70,000</b>	<b>2122,00,15,833</b>	<b>289,52,10,365</b>	<b>1800,84,39,008</b>	<b>-321,15,76,825</b>	<b>15.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Report Total:</b>	<b>Voted:</b>	<b>44062,23,69,000</b>	<b>0</b>	<b>0</b>	<b>44062,23,69,000</b>	<b>25702,97,15,250</b>	<b>4477,88,37,306</b>	<b>25926,63,88,006</b>	<b>223,66,72,756</b>	<b>0.87</b>
	<b>Charged:</b>	<b>10529,78,64,000</b>	<b>0</b>	<b>0</b>	<b>10529,78,64,000</b>	<b>6142,37,54,000</b>	<b>622,06,08,145</b>	<b>8682,13,90,726</b>	<b>2539,76,36,726</b>	<b>41.35</b>