







APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	75,00,000	0	0	75,00,000	37,50,000	0	0	-37,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	75,00,000	0	0	75,00,000	37,50,000	0	0	-37,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,00,000	0	13,49,000	8,49,000	169.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	5,00,000	0	13,49,000	8,49,000	169.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	5,00,000	0	13,49,000	8,49,000	169.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	85,00,000	0	0	85,00,000	42,50,000	0	13,49,000	-29,01,000	68.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,05,00,000	0	0	3,05,00,000	1,52,50,000	0	2,37,22,691	84,72,691	55.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	3,05,00,000	0	0	3,05,00,000	1,52,50,000	0	2,37,22,691	84,72,691	55.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Grant):</b>	<b>Voted:</b>	46,21,41,000	0	0	46,21,41,000	23,10,70,500	3,88,77,708	24,97,28,361	1,86,57,861	8.07
	<b>Charged:</b>	1,22,51,000	0	0	1,22,51,000	61,25,500	11,98,180	75,48,843	14,23,343	23.24





APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	<b>Charged:</b>	58,000	0	0	58,000	29,000	0	9,531	-19,469	67.13
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	58,000	0	0	58,000	29,000	0	9,531	-19,469	67.13
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	58,000	0	0	58,000	29,000	0	9,531	-19,469	67.13
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	0	0	.00
	<b>Charged:</b>	60000	0	0	60,000	30,000	0	0	-30,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	60,000	0	0	60,000	30,000	0	0	-30,000	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	60,000	0	0	60,000	30,000	0	0	-30,000	100.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	60,000	0	0	60,000	30,000	0	0	-30,000	100.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	0	0	.00
	<b>Charged:</b>	1000000	0	0	10,00,000	5,00,000	0	6,00,824	1,00,824	20.16
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	10,00,000	0	0	10,00,000	5,00,000	0	6,00,824	1,00,824	20.16
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	10,00,000	0	0	10,00,000	5,00,000	0	6,00,824	1,00,824	20.16
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Charged:</b>	10,00,000	0	0	10,00,000	5,00,000	0	6,00,824	1,00,824	20.16
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1200000	0	0	12,00,000	6,00,000	1,51,973	5,86,343	-13,657	2.28
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>6,00,000</b>	<b>1,51,973</b>	<b>5,86,343</b>	<b>-13,657</b>	<b>2.28</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>6,00,000</b>	<b>1,51,973</b>	<b>5,86,343</b>	<b>-13,657</b>	<b>2.28</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>6,00,000</b>	<b>1,51,973</b>	<b>5,86,343</b>	<b>-13,657</b>	<b>2.28</b>
MI 110 STATE CONVEYANCE AND MOTOR CARS										
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000	0	0	2,000	1,000	0	0	-1,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>2,000</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>-1,000</b>	<b>100.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 IMPROVEMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	100000	0	0	1,00,000	50,000	0	0	-50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
SB 02 GARDENS										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	20,50,000	0	0	20,50,000	10,25,000	1,22,245	9,12,054	-1,12,946	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	25,00,000	12,74,400	45,40,334	20,40,334	81.61
Charged:	8,72,38,000	0	0	8,72,38,000	4,36,19,000	72,80,924	4,00,97,312	-35,21,688	8.07
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	25,00,000	12,74,400	45,40,334	20,40,334	81.61
Charged:	8,72,38,000	0	0	8,72,38,000	4,36,19,000	72,80,924	4,00,97,312	-35,21,688	8.07
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
Not Applicable									
	Voted: 11,32,51,000	0	0	11,32,51,000	5,66,25,500	83,15,160	6,22,74,797	56,49,297	9.98
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	11,32,51,000	0	0	11,32,51,000	5,66,25,500	83,15,160	6,22,74,797	56,49,297	9.98
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,32,51,000	0	0	11,32,51,000	5,66,25,500	83,15,160	6,22,74,797	56,49,297	9.98
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	11,32,51,000	0	0	11,32,51,000	5,66,25,500	83,15,160	6,22,74,797	56,49,297	9.98
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
Not Applicable									
	Voted: 4,00,00,000	0	0	4,00,00,000	2,00,00,000	55,54,200	3,00,18,000	1,00,18,000	50.09
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	2,00,00,000	55,54,200	3,00,18,000	1,00,18,000	50.09
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	2,00,00,000	55,54,200	3,00,18,000	1,00,18,000	50.09
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
Not Applicable									
	Voted: 9,00,000	0	0	9,00,000	4,50,000	0	14,00,000	9,50,000	211.11
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	4,50,000	0	14,00,000	9,50,000	211.11



APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	9,29,000	0	0	9,29,000	4,64,500	1,77,510	8,58,910	3,94,410	84.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,29,000</b>	<b>0</b>	<b>0</b>	<b>9,29,000</b>	<b>4,64,500</b>	<b>1,77,510</b>	<b>8,58,910</b>	<b>3,94,410</b>	<b>84.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,29,000</b>	<b>0</b>	<b>0</b>	<b>9,29,000</b>	<b>4,64,500</b>	<b>1,77,510</b>	<b>8,58,910</b>	<b>3,94,410</b>	<b>84.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>84,61,000</b>	<b>0</b>	<b>0</b>	<b>84,61,000</b>	<b>42,30,500</b>	<b>20,76,046</b>	<b>47,01,225</b>	<b>4,70,725</b>	<b>11.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>92,34,000</b>	<b>0</b>	<b>0</b>	<b>92,34,000</b>	<b>46,17,000</b>	<b>20,76,046</b>	<b>47,01,225</b>	<b>84,225</b>	<b>1.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>92,34,000</b>	<b>0</b>	<b>0</b>	<b>92,34,000</b>	<b>46,17,000</b>	<b>20,76,046</b>	<b>47,01,225</b>	<b>84,225</b>	<b>1.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>16,83,85,000</b>	<b>0</b>	<b>0</b>	<b>16,83,85,000</b>	<b>8,41,92,500</b>	<b>1,72,19,806</b>	<b>10,29,34,356</b>	<b>1,87,41,856</b>	<b>22.26</b>
	<b>Charged:</b>	<b>8,72,38,000</b>	<b>0</b>	<b>0</b>	<b>8,72,38,000</b>	<b>4,36,19,000</b>	<b>72,80,924</b>	<b>4,00,97,312</b>	<b>-35,21,688</b>	<b>8.07</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>16,83,85,000</b>	<b>0</b>	<b>0</b>	<b>16,83,85,000</b>	<b>8,41,92,500</b>	<b>1,72,19,806</b>	<b>10,29,34,356</b>	<b>1,87,41,856</b>	<b>22.26</b>
	<b>Charged:</b>	<b>8,72,38,000</b>	<b>0</b>	<b>0</b>	<b>8,72,38,000</b>	<b>4,36,19,000</b>	<b>72,80,924</b>	<b>4,00,97,312</b>	<b>-35,21,688</b>	<b>8.07</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 102 HIGH COURTS										
SB 01 HIGH COURT ESTABLISHMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	55,26,73,000	0	0	55,26,73,000	27,63,36,500	4,29,33,411	25,44,19,524	-2,19,16,976	7.93
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>55,26,73,000</b>	<b>0</b>	<b>0</b>	<b>55,26,73,000</b>	<b>27,63,36,500</b>	<b>4,29,33,411</b>	<b>25,44,19,524</b>	<b>-2,19,16,976</b>	<b>7.93</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>55,26,73,000</b>	<b>0</b>	<b>0</b>	<b>55,26,73,000</b>	<b>27,63,36,500</b>	<b>4,29,33,411</b>	<b>25,44,19,524</b>	<b>-2,19,16,976</b>	<b>7.93</b>
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)										
Not Applicable										
	Voted:	1,000	0	0	1,000	500	1,08,429	1,05,13,944	1,05,13,444	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>1,08,429</b>	<b>1,05,13,944</b>	<b>1,05,13,444</b>	<b>2102688.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>1,08,429</b>	<b>1,05,13,944</b>	<b>1,05,13,444</b>	<b>2102688.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>1,08,429</b>	<b>1,05,13,944</b>	<b>1,05,13,444</b>	<b>2102688.80</b>
	<b>Charged:</b>	<b>55,26,73,000</b>	<b>0</b>	<b>0</b>	<b>55,26,73,000</b>	<b>27,63,36,500</b>	<b>4,29,33,411</b>	<b>25,44,19,524</b>	<b>-2,19,16,976</b>	<b>7.93</b>
MI 105 CIVIL AND SESSION COURTS										
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS										
Not Applicable										
	Voted:	149,03,07,000	0	0	149,03,07,000	74,51,53,500	11,04,09,571	63,20,87,017	-11,30,66,483	15.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>149,03,07,000</b>	<b>0</b>	<b>0</b>	<b>149,03,07,000</b>	<b>74,51,53,500</b>	<b>11,04,09,571</b>	<b>63,20,87,017</b>	<b>-11,30,66,483</b>	<b>15.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>149,03,07,000</b>	<b>0</b>	<b>0</b>	<b>149,03,07,000</b>	<b>74,51,53,500</b>	<b>11,04,09,571</b>	<b>63,20,87,017</b>	<b>-11,30,66,483</b>	<b>15.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2014 ADMINISTRATION OF JUSTICE										
Not Applicable										
	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 FAST TRACK SPECIAL COURTS (POCSO)										
Not Applicable										
	Voted:	0	0	0	0	0	0	1,26,33,881	1,26,33,881	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	9,67,002	49,72,468	49,72,468	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	0	6,49,677	6,49,677	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,67,002</b>	<b>1,82,56,026</b>	<b>1,82,56,026</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9,67,002</b>	<b>1,82,56,026</b>	<b>1,82,56,026</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>149,03,08,000</b>	<b>0</b>	<b>0</b>	<b>149,03,08,000</b>	<b>74,51,54,000</b>	<b>11,13,76,573</b>	<b>65,03,43,043</b>	<b>-9,48,10,957</b>	<b>12.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 CRIMINAL COURTS										
SB 01 ROAD AND DIET MONEY TO WITNESS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	45,00,000	13,91,432	88,98,382	43,98,382	97.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>13,91,432</b>	<b>88,98,382</b>	<b>43,98,382</b>	<b>97.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>13,91,432</b>	<b>88,98,382</b>	<b>43,98,382</b>	<b>97.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>13,91,432</b>	<b>88,98,382</b>	<b>43,98,382</b>	<b>97.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 114 LEGAL ADVISORS AND COUNSELS										
SB 01 ADVOCATE GENERAL										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	76,000	0	3,02,000	2,26,000	297.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>76,000</b>	<b>0</b>	<b>3,02,000</b>	<b>2,26,000</b>	<b>297.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>76,000</b>	<b>0</b>	<b>3,02,000</b>	<b>2,26,000</b>	<b>297.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING										
Not Applicable										
	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	76,000	0	4,02,000	3,26,000	428.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>76,000</b>	<b>0</b>	<b>4,02,000</b>	<b>3,26,000</b>	<b>428.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,52,000</b>	<b>0</b>	<b>0</b>	<b>1,52,000</b>	<b>76,000</b>	<b>0</b>	<b>4,02,000</b>	<b>3,26,000</b>	<b>428.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,26,78,000</b>	<b>0</b>	<b>0</b>	<b>1,26,78,000</b>	<b>63,39,000</b>	<b>10,42,616</b>	<b>74,86,291</b>	<b>11,47,291</b>	<b>18.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,26,78,000</b>	<b>0</b>	<b>0</b>	<b>1,26,78,000</b>	<b>63,39,000</b>	<b>10,42,616</b>	<b>74,86,291</b>	<b>11,47,291</b>	<b>18.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,26,78,000</b>	<b>0</b>	<b>0</b>	<b>1,26,78,000</b>	<b>63,39,000</b>	<b>10,42,616</b>	<b>74,86,291</b>	<b>11,47,291</b>	<b>18.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2062 VIGILANCE										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										







APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Min):	11,90,00,000	0	0	11,90,00,000	5,95,00,000	46,000	5,56,47,882	-38,52,118	6.47
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	11,90,00,000	0	0	11,90,00,000	5,95,00,000	46,000	5,56,47,882	-38,52,118	6.47
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	11,90,00,000	0	0	11,90,00,000	5,95,00,000	46,000	5,56,47,882	-38,52,118	6.47
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	11,90,00,000	0	0	11,90,00,000	5,95,00,000	46,000	5,56,47,882	-38,52,118	6.47
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	213,18,06,000	0	0	213,18,06,000	106,59,03,000	15,60,44,416	97,88,74,542	-8,70,28,458	8.16
Charged:	58,09,56,000	0	0	58,09,56,000	29,04,78,000	4,47,71,527	26,59,76,568	-2,45,01,432	8.43





APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2052 SECRETARIAT-GENERAL SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,21,23,000	0	0	6,21,23,000	3,10,61,500	44,21,901	2,85,95,389	-24,66,111	7.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
Not Applicable										
	Voted:	10,50,20,000	0	0	10,50,20,000	5,25,10,000	76,13,686	4,56,05,505	-69,04,495	13.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,50,20,000	0	0	10,50,20,000	5,25,10,000	76,13,686	4,56,05,505	-69,04,495	13.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,50,20,000	0	0	10,50,20,000	5,25,10,000	76,13,686	4,56,05,505	-69,04,495	13.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
Not Applicable										
	Voted:	7,06,97,000	0	0	7,06,97,000	3,53,48,500	53,77,286	3,27,22,152	-26,26,348	7.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,06,97,000	0	0	7,06,97,000	3,53,48,500	53,77,286	3,27,22,152	-26,26,348	7.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,06,97,000	0	0	7,06,97,000	3,53,48,500	53,77,286	3,27,22,152	-26,26,348	7.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	98,97,85,000	0	0	98,97,85,000	49,48,92,500	7,40,23,586	47,05,31,237	-2,43,61,263	4.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
Not Applicable										
	Voted:	2,02,06,000	0	0	2,02,06,000	1,01,03,000	15,99,957	87,88,450	-13,14,550	13.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,02,06,000	0	0	2,02,06,000	1,01,03,000	15,99,957	87,88,450	-13,14,550	13.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,02,06,000	0	0	2,02,06,000	1,01,03,000	15,99,957	87,88,450	-13,14,550	13.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,02,06,000	0	0	2,02,06,000	1,01,03,000	15,99,957	87,88,450	-13,14,550	13.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	100,99,91,000	0	0	100,99,91,000	50,49,95,500	7,56,23,543	47,93,19,687	-2,56,75,813	5.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										





APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,82,000	0	0	3,82,000	1,91,000	0	2,61,160	70,160	36.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,82,000	0	0	3,82,000	1,91,000	0	2,61,160	70,160	36.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 27 MAINTENANCE EXP. ON SECRETARIAT'S BUILDINGS										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,50,00,000	0	4,99,93,350	2,49,93,350	99.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	2,50,00,000	0	4,99,93,350	2,49,93,350	99.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,00,000	0	0	5,00,00,000	2,50,00,000	0	4,99,93,350	2,49,93,350	99.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTENANCE EXP. ON H.P. RESIDENT COMMISSIONERS (NEW DELHI) BUILDINGSS										
Not Applicable										
	Voted:	9,16,000	0	0	9,16,000	4,58,000	0	15,00,000	10,42,000	227.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,16,000	0	0	9,16,000	4,58,000	0	15,00,000	10,42,000	227.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,16,000	0	0	9,16,000	4,58,000	0	15,00,000	10,42,000	227.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 39 EXPENDITURE ON MAINTENENCE OF PUBLIC SERVICE COMMISSION BUILDINGS										
Not Applicable										
	Voted:	5,36,000	0	0	5,36,000	2,68,000	0	10,36,000	7,68,000	286.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,36,000	0	0	5,36,000	2,68,000	0	10,36,000	7,68,000	286.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,36,000	0	0	5,36,000	2,68,000	0	10,36,000	7,68,000	286.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 45 MAINTENANCE EXPENDITURE ON H.P.S.S.S.BOARD BUILDINGS										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,50,00,000	0	0	2,50,00,000	1,25,00,000	18,82,010	50,83,108	-74,16,892	59.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 PAYMENT OF PENSION OF EX-SERVICEMEN WHO ABOVE 65										
Not Applicable										
	<b>Voted:</b>	6,80,00,000	0	0	6,80,00,000	3,40,00,000	0	2,31,98,357	-1,08,01,643	31.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,80,00,000	0	0	6,80,00,000	3,40,00,000	0	2,31,98,357	-1,08,01,643	31.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,80,00,000	0	0	6,80,00,000	3,40,00,000	0	2,31,98,357	-1,08,01,643	31.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	9,55,00,000	0	0	9,55,00,000	4,77,50,000	18,82,010	2,88,92,685	-1,88,57,315	39.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
Not Applicable										
	<b>Voted:</b>	7,000	0	0	7,000	3,500	9,065	54,390	50,890	1,454.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,000	0	0	7,000	3,500	9,065	54,390	50,890	1454.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,000	0	0	7,000	3,500	9,065	54,390	50,890	1454.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
Not Applicable										
	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	75,00,000	75,00,000	2,22,50,000	1,47,50,000	196.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	75,00,000	75,00,000	2,22,50,000	1,47,50,000	196.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	75,00,000	75,00,000	2,22,50,000	1,47,50,000	196.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
Not Applicable										











APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 09 EX-GRATIA GRANT FOR FUNERAL RITES OF DECEASED FREEDOM FIGHTERS										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	2,00,000	40,000	80,000	-1,20,000	60.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,00,000</b>	<b>40,000</b>	<b>80,000</b>	<b>-1,20,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,00,000</b>	<b>40,000</b>	<b>80,000</b>	<b>-1,20,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 G.I.A. TO EX-SERVICEMEN FOR RELIEF AND REHABILITATION (R& RFUND)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	25,00,000	0	10,00,000	-15,00,000	60.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>10,00,000</b>	<b>-15,00,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>10,00,000</b>	<b>-15,00,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 HIMACHAL PRADESH LOKTANTER PRAHARI SAMAN RASHI										
Not Applicable										
	Voted:	72,60,000	0	0	72,60,000	36,30,000	17,40,000	64,70,477	28,40,477	78.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,60,000</b>	<b>0</b>	<b>0</b>	<b>72,60,000</b>	<b>36,30,000</b>	<b>17,40,000</b>	<b>64,70,477</b>	<b>28,40,477</b>	<b>78.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,60,000</b>	<b>0</b>	<b>0</b>	<b>72,60,000</b>	<b>36,30,000</b>	<b>17,40,000</b>	<b>64,70,477</b>	<b>28,40,477</b>	<b>78.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,29,02,000</b>	<b>0</b>	<b>0</b>	<b>14,29,02,000</b>	<b>7,14,51,000</b>	<b>1,08,61,606</b>	<b>5,86,18,253</b>	<b>-1,28,32,747</b>	<b>17.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>14,29,02,000</b>	<b>0</b>	<b>0</b>	<b>14,29,02,000</b>	<b>7,14,51,000</b>	<b>1,08,61,606</b>	<b>5,86,18,253</b>	<b>-1,28,32,747</b>	<b>17.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>14,29,02,000</b>	<b>0</b>	<b>0</b>	<b>14,29,02,000</b>	<b>7,14,51,000</b>	<b>1,08,61,606</b>	<b>5,86,18,253</b>	<b>-1,28,32,747</b>	<b>17.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	4,39,91,000	0	0	4,39,91,000	2,19,95,500	36,74,250	2,25,39,732	5,44,232	2.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,39,91,000</b>	<b>0</b>	<b>0</b>	<b>4,39,91,000</b>	<b>2,19,95,500</b>	<b>36,74,250</b>	<b>2,25,39,732</b>	<b>5,44,232</b>	<b>2.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,39,91,000</b>	<b>0</b>	<b>0</b>	<b>4,39,91,000</b>	<b>2,19,95,500</b>	<b>36,74,250</b>	<b>2,25,39,732</b>	<b>5,44,232</b>	<b>2.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT										
Not Applicable										
	Voted:	1,38,41,000	0	0	1,38,41,000	69,20,500	11,30,636	73,73,830	4,53,330	6.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,38,41,000</b>	<b>0</b>	<b>0</b>	<b>1,38,41,000</b>	<b>69,20,500</b>	<b>11,30,636</b>	<b>73,73,830</b>	<b>4,53,330</b>	<b>6.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,38,41,000</b>	<b>0</b>	<b>0</b>	<b>1,38,41,000</b>	<b>69,20,500</b>	<b>11,30,636</b>	<b>73,73,830</b>	<b>4,53,330</b>	<b>6.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEPARTMENT OF EDUCATION										
Not Applicable										
	Voted:	3,95,68,000	0	0	3,95,68,000	1,97,84,000	37,49,180	2,16,72,571	18,88,571	9.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,95,68,000</b>	<b>0</b>	<b>0</b>	<b>3,95,68,000</b>	<b>1,97,84,000</b>	<b>37,49,180</b>	<b>2,16,72,571</b>	<b>18,88,571</b>	<b>9.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,95,68,000</b>	<b>0</b>	<b>0</b>	<b>3,95,68,000</b>	<b>1,97,84,000</b>	<b>37,49,180</b>	<b>2,16,72,571</b>	<b>18,88,571</b>	<b>9.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE										
Not Applicable										
	Voted:	1,83,97,000	0	0	1,83,97,000	91,98,500	16,03,318	96,07,575	4,09,075	4.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,83,97,000</b>	<b>0</b>	<b>0</b>	<b>1,83,97,000</b>	<b>91,98,500</b>	<b>16,03,318</b>	<b>96,07,575</b>	<b>4,09,075</b>	<b>4.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,83,97,000</b>	<b>0</b>	<b>0</b>	<b>1,83,97,000</b>	<b>91,98,500</b>	<b>16,03,318</b>	<b>96,07,575</b>	<b>4,09,075</b>	<b>4.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DEPARTMENT OF HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	98,74,000	0	0	98,74,000	49,37,000	9,49,942	57,65,092	8,28,092	16.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>98,74,000</b>	<b>0</b>	<b>0</b>	<b>98,74,000</b>	<b>49,37,000</b>	<b>9,49,942</b>	<b>57,65,092</b>	<b>8,28,092</b>	<b>16.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>98,74,000</b>	<b>0</b>	<b>0</b>	<b>98,74,000</b>	<b>49,37,000</b>	<b>9,49,942</b>	<b>57,65,092</b>	<b>8,28,092</b>	<b>16.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DEPARTMENT OF FOOD & SUPPLIES										
Not Applicable										
	Voted:	1,58,77,000	0	0	1,58,77,000	79,38,500	12,67,619	77,28,372	-2,10,128	2.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,58,77,000</b>	<b>0</b>	<b>0</b>	<b>1,58,77,000</b>	<b>79,38,500</b>	<b>12,67,619</b>	<b>77,28,372</b>	<b>-2,10,128</b>	<b>2.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,58,77,000</b>	<b>0</b>	<b>0</b>	<b>1,58,77,000</b>	<b>79,38,500</b>	<b>12,67,619</b>	<b>77,28,372</b>	<b>-2,10,128</b>	<b>2.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DEPARTMENT OF YOUTH SERVICES AND WELFARE										
Not Applicable										
	Voted:	92,03,000	0	0	92,03,000	46,01,500	7,13,459	42,96,307	-3,05,193	6.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,03,000</b>	<b>0</b>	<b>0</b>	<b>92,03,000</b>	<b>46,01,500</b>	<b>7,13,459</b>	<b>42,96,307</b>	<b>-3,05,193</b>	<b>6.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,03,000</b>	<b>0</b>	<b>0</b>	<b>92,03,000</b>	<b>46,01,500</b>	<b>7,13,459</b>	<b>42,96,307</b>	<b>-3,05,193</b>	<b>6.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,07,51,000</b>	<b>0</b>	<b>0</b>	<b>15,07,51,000</b>	<b>7,53,75,500</b>	<b>1,30,88,404</b>	<b>7,89,83,479</b>	<b>36,07,979</b>	<b>4.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,07,51,000</b>	<b>0</b>	<b>0</b>	<b>15,07,51,000</b>	<b>7,53,75,500</b>	<b>1,30,88,404</b>	<b>7,89,83,479</b>	<b>36,07,979</b>	<b>4.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3425 OTHER SCIENTIFIC RESEARCH										
SM 60 OTHERS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 02 DEPARTMENT OF ENVIRONMENT & SCIENTIFIC TECHNOLOGIES										
Not Applicable										















APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
Sub Total(Sub):	Voted:	0	0	0	0	94,78,000	1,06,97,000	1,06,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	94,78,000	1,06,97,000	1,06,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	0	0	0	94,78,000	1,06,97,000	1,06,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	0	0	0	94,78,000	1,06,97,000	1,06,97,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	9,23,00,000	0	0	9,23,00,000	4,61,50,000	3,41,64,519	-1,19,85,481	25.97
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	246,76,50,000	0	0	246,76,50,000	123,38,25,000	117,77,49,467	-5,60,75,533	4.54
	Charged:	15,08,62,000	0	0	15,08,62,000	7,54,31,000	4,82,08,506	-2,72,22,494	36.09

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	7,82,27,000	0	0	7,82,27,000	3,91,13,500	57,83,691	3,60,75,405	-30,38,095	7.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,82,27,000</b>	<b>0</b>	<b>0</b>	<b>7,82,27,000</b>	<b>3,91,13,500</b>	<b>57,83,691</b>	<b>3,60,75,405</b>	<b>-30,38,095</b>	<b>7.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,82,27,000</b>	<b>0</b>	<b>0</b>	<b>7,82,27,000</b>	<b>3,91,13,500</b>	<b>57,83,691</b>	<b>3,60,75,405</b>	<b>-30,38,095</b>	<b>7.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
Not Applicable										
	Voted:	20,62,01,000	0	0	20,62,01,000	10,31,00,500	1,78,43,602	10,55,14,989	24,14,489	2.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,62,01,000</b>	<b>0</b>	<b>0</b>	<b>20,62,01,000</b>	<b>10,31,00,500</b>	<b>1,78,43,602</b>	<b>10,55,14,989</b>	<b>24,14,489</b>	<b>2.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,62,01,000</b>	<b>0</b>	<b>0</b>	<b>20,62,01,000</b>	<b>10,31,00,500</b>	<b>1,78,43,602</b>	<b>10,55,14,989</b>	<b>24,14,489</b>	<b>2.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
Not Applicable										
	Voted:	19,06,46,000	0	0	19,06,46,000	9,53,23,000	1,63,34,613	10,20,70,863	67,47,863	7.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,06,46,000</b>	<b>0</b>	<b>0</b>	<b>19,06,46,000</b>	<b>9,53,23,000</b>	<b>1,63,34,613</b>	<b>10,20,70,863</b>	<b>67,47,863</b>	<b>7.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,06,46,000</b>	<b>0</b>	<b>0</b>	<b>19,06,46,000</b>	<b>9,53,23,000</b>	<b>1,63,34,613</b>	<b>10,20,70,863</b>	<b>67,47,863</b>	<b>7.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>47,50,74,000</b>	<b>0</b>	<b>0</b>	<b>47,50,74,000</b>	<b>23,75,37,000</b>	<b>3,99,61,906</b>	<b>24,36,61,257</b>	<b>61,24,257</b>	<b>2.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 LAND RECORDS										
SB 01 SUPERINTENDENCE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2029 LAND REVENUE										
	<b>Sub Total(Mjr): Voted:</b>	196,19,78,000	0	0	196,19,78,000	98,09,89,000	17,99,43,469	108,65,57,314	10,55,68,314	10.76
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS										
Not Applicable										
	Voted:	18,50,000	0	0	18,50,000	9,25,000	93,544	6,85,316	-2,39,684	25.91
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	18,50,000	0	0	18,50,000	9,25,000	93,544	6,85,316	-2,39,684	25.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	18,50,000	0	0	18,50,000	9,25,000	93,544	6,85,316	-2,39,684	25.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	18,50,000	0	0	18,50,000	9,25,000	93,544	6,85,316	-2,39,684	25.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	18,50,000	0	0	18,50,000	9,25,000	93,544	6,85,316	-2,39,684	25.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
Not Applicable										
	Voted:	2,56,89,000	0	0	2,56,89,000	1,28,44,500	0	34,02,153	-94,42,347	73.51
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,56,89,000	0	0	2,56,89,000	1,28,44,500	0	34,02,153	-94,42,347	73.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,56,89,000	0	0	2,56,89,000	1,28,44,500	0	34,02,153	-94,42,347	73.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	2,56,89,000	0	0	2,56,89,000	1,28,44,500	0	34,02,153	-94,42,347	73.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	63,00,000	15,03,050	89,42,967	26,42,967	41.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>63,00,000</b>	<b>15,03,050</b>	<b>89,42,967</b>	<b>26,42,967</b>	<b>41.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>63,00,000</b>	<b>15,03,050</b>	<b>89,42,967</b>	<b>26,42,967</b>	<b>41.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SALE OF NOTORIAL STAMPS										
Not Applicable										
	Voted:	15,50,000	0	0	15,50,000	7,75,000	93,076	5,45,899	-2,29,101	29.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,50,000</b>	<b>0</b>	<b>0</b>	<b>15,50,000</b>	<b>7,75,000</b>	<b>93,076</b>	<b>5,45,899</b>	<b>-2,29,101</b>	<b>29.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,50,000</b>	<b>0</b>	<b>0</b>	<b>15,50,000</b>	<b>7,75,000</b>	<b>93,076</b>	<b>5,45,899</b>	<b>-2,29,101</b>	<b>29.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SALE OF REVENUE STAMPS										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	3,75,000	64,720	3,40,400	-34,600	9.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>3,75,000</b>	<b>64,720</b>	<b>3,40,400</b>	<b>-34,600</b>	<b>9.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>3,75,000</b>	<b>64,720</b>	<b>3,40,400</b>	<b>-34,600</b>	<b>9.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>1,49,00,000</b>	<b>74,50,000</b>	<b>16,60,846</b>	<b>98,29,266</b>	<b>23,79,266</b>	<b>31.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,05,89,000</b>	<b>0</b>	<b>0</b>	<b>4,05,89,000</b>	<b>2,02,94,500</b>	<b>16,60,846</b>	<b>1,32,31,419</b>	<b>-70,63,081</b>	<b>34.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	30,17,000	0	0	30,17,000	15,08,500	3,49,078	21,20,031	6,11,531	40.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,17,000</b>	<b>0</b>	<b>0</b>	<b>30,17,000</b>	<b>15,08,500</b>	<b>3,49,078</b>	<b>21,20,031</b>	<b>6,11,531</b>	<b>40.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,17,000</b>	<b>0</b>	<b>0</b>	<b>30,17,000</b>	<b>15,08,500</b>	<b>3,49,078</b>	<b>21,20,031</b>	<b>6,11,531</b>	<b>40.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,17,000</b>	<b>0</b>	<b>0</b>	<b>30,17,000</b>	<b>15,08,500</b>	<b>3,49,078</b>	<b>21,20,031</b>	<b>6,11,531</b>	<b>40.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>30,17,000</b>	<b>0</b>	<b>0</b>	<b>30,17,000</b>	<b>15,08,500</b>	<b>3,49,078</b>	<b>21,20,031</b>	<b>6,11,531</b>	<b>40.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,54,56,000</b>	<b>0</b>	<b>0</b>	<b>4,54,56,000</b>	<b>2,27,28,000</b>	<b>21,03,468</b>	<b>1,60,36,766</b>	<b>-66,91,234</b>	<b>29.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	170,46,50,000	0	0	170,46,50,000	85,23,25,000	14,21,28,757	85,69,94,745	46,69,745	.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>170,46,50,000</b>	<b>0</b>	<b>0</b>	<b>170,46,50,000</b>	<b>85,23,25,000</b>	<b>14,21,28,757</b>	<b>85,69,94,745</b>	<b>46,69,745</b>	<b>0.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>170,46,50,000</b>	<b>0</b>	<b>0</b>	<b>170,46,50,000</b>	<b>85,23,25,000</b>	<b>14,21,28,757</b>	<b>85,69,94,745</b>	<b>46,69,745</b>	<b>0.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
Not Applicable										
	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2053 DISTRICT ADMINISTRATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	81,20,000	0	0	81,20,000	40,60,000	6,63,168	35,39,658	-5,20,342	12.82
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	25,05,15,000	0	0	25,05,15,000	12,52,57,500	1,89,76,547	11,61,71,901	-90,85,599	7.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 CONTRIBUTION TOWARDS SHIMLA ROAD USERS AND PEDESTRIAN AMENITY FUNDS										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	195,88,09,000	0	0	195,88,09,000	97,94,04,500	16,12,66,229	97,40,52,973	-53,51,527	0.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 108 STATE HEADQUARTERS POLICE										
SB 06 HIMACHAL PRADESH STATE DISASTER RESPONSE FORCE (HPSDRF)										
Not Applicable										
	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	92,30,500	1,79,48,723	5,44,84,293	4,52,53,793	490.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	92,30,500	1,79,48,723	5,44,84,293	4,52,53,793	490.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	92,30,500	1,79,48,723	5,44,84,293	4,52,53,793	490.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	92,30,500	1,79,48,723	5,44,84,293	4,52,53,793	490.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1,84,61,000	0	0	1,84,61,000	92,30,500	1,79,48,723	5,44,84,293	4,52,53,793	490.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										







APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	80,00,00,000	0	0	80,00,00,000	40,00,00,000	56,44,85,000	92,37,08,000	52,37,08,000	130.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>40,00,00,000</b>	<b>116,53,85,000</b>	<b>152,46,08,000</b>	<b>112,46,08,000</b>	<b>281.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>40,00,00,000</b>	<b>116,53,85,000</b>	<b>152,46,08,000</b>	<b>112,46,08,000</b>	<b>281.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>40,00,00,000</b>	<b>116,53,85,000</b>	<b>152,46,08,000</b>	<b>112,46,08,000</b>	<b>281.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 REPAIRS AND RESTORATION OF DAMAGED WATER SUPPLY, DRAINAGE AND SEWERAGE WORKS										
SB 01 EXPENDITURE ON DAMAGED WATER SUPPLY DRAINAGE AND SEWERAGE WORKS										
Not Applicable										
	Voted:	0	0	0	0	0	50,00,00,000	50,00,00,000	50,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,00,000	0	0	45,00,00,000	22,50,00,000	26,44,21,000	63,73,67,000	41,23,67,000	183.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,00,000</b>	<b>22,50,00,000</b>	<b>76,44,21,000</b>	<b>113,73,67,000</b>	<b>91,23,67,000</b>	<b>405.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,00,000</b>	<b>22,50,00,000</b>	<b>76,44,21,000</b>	<b>113,73,67,000</b>	<b>91,23,67,000</b>	<b>405.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>45,00,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,00,000</b>	<b>22,50,00,000</b>	<b>76,44,21,000</b>	<b>113,73,67,000</b>	<b>91,23,67,000</b>	<b>405.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 EX-GRATIA PAYMENTS TO BEREAVED FAMILIES										
SB 01 EX-GRATIA PAYMENT										
Not Applicable										
	Voted:	32,00,00,000	0	0	32,00,00,000	16,00,00,000	3,07,90,894	7,24,84,227	-8,75,15,773	54.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,00,00,000</b>	<b>0</b>	<b>0</b>	<b>32,00,00,000</b>	<b>16,00,00,000</b>	<b>3,07,90,894</b>	<b>7,24,84,227</b>	<b>-8,75,15,773</b>	<b>54.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,00,00,000</b>	<b>0</b>	<b>0</b>	<b>32,00,00,000</b>	<b>16,00,00,000</b>	<b>3,07,90,894</b>	<b>7,24,84,227</b>	<b>-8,75,15,773</b>	<b>54.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEATH DUE TO STATE SPECIFIC DISASTER										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	47,00,00,000	0	0	47,00,00,000	23,50,00,000	6,10,81,152	16,19,38,533	-7,30,61,467	31.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,00,00,000</b>	<b>0</b>	<b>0</b>	<b>47,00,00,000</b>	<b>23,50,00,000</b>	<b>6,10,81,152</b>	<b>16,19,38,533</b>	<b>-7,30,61,467</b>	<b>31.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,00,00,000</b>	<b>0</b>	<b>0</b>	<b>47,00,00,000</b>	<b>23,50,00,000</b>	<b>6,10,81,152</b>	<b>16,19,38,533</b>	<b>-7,30,61,467</b>	<b>31.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>79,00,00,000</b>	<b>0</b>	<b>0</b>	<b>79,00,00,000</b>	<b>39,50,00,000</b>	<b>9,18,72,046</b>	<b>23,44,22,760</b>	<b>-16,05,77,240</b>	<b>40.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 113 ASSISTANCE FOR REPAIRS / RECONSTRUCTION OF HOUSES										
SB 01 REPAIR AND CONSTRUCTION OF HOUSES ASSISTANCE										
Not Applicable										
	Voted:	25,00,00,000	0	0	25,00,00,000	12,50,00,000	1,17,26,524	2,12,08,174	-10,37,91,826	83.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>12,50,00,000</b>	<b>1,17,26,524</b>	<b>2,12,08,174</b>	<b>-10,37,91,826</b>	<b>83.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>12,50,00,000</b>	<b>1,17,26,524</b>	<b>2,12,08,174</b>	<b>-10,37,91,826</b>	<b>83.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>12,50,00,000</b>	<b>1,17,26,524</b>	<b>2,12,08,174</b>	<b>-10,37,91,826</b>	<b>83.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS										
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	0	1,00,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS										
SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS										











APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3454 CENSUS SURVEYS AND STATISTICS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	56,14,000	0	0	56,14,000	28,07,000	6,93,701	34,81,118	6,74,118	24.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,14,000	0	0	56,14,000	28,07,000	6,93,701	34,81,118	6,74,118	24.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	56,14,000	0	0	56,14,000	28,07,000	6,93,701	34,81,118	6,74,118	24.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	56,14,000	0	0	56,14,000	28,07,000	6,93,701	34,81,118	6,74,118	24.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	56,14,000	0	0	56,14,000	28,07,000	6,93,701	34,81,118	6,74,118	24.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	1360,46,56,000	0	0	1360,46,56,000	680,23,28,000	622,30,08,080	1134,27,81,167	454,04,53,167	66.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 37 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	<b>Voted:</b>	6,91,00,000	0	0	6,91,00,000	3,45,50,000	78,34,017	5,16,07,867	1,70,57,867	49.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,91,00,000	0	0	6,91,00,000	3,45,50,000	78,34,017	5,16,07,867	1,70,57,867	49.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,91,00,000	0	0	6,91,00,000	3,45,50,000	78,34,017	5,16,07,867	1,70,57,867	49.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	6,91,00,000	0	0	6,91,00,000	3,45,50,000	78,34,017	5,16,07,867	1,70,57,867	49.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	6,91,00,000	0	0	6,91,00,000	3,45,50,000	78,34,017	5,16,07,867	1,70,57,867	49.37
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 051 CONSTRUCTION										
SB 05 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2039 STATE EXCISE										
	<b>Sub Total(Mjr): Voted:</b>	11,00,63,000	0	0	11,00,63,000	5,50,31,500	4,46,00,176	14,17,83,089	8,67,51,589	157.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.										
MI 101 COLLECTION CHARGES										
SB 01 HEADQUARTERS & FIELD STAFF										
Not Applicable										
	Voted:	2,85,48,000	0	0	2,85,48,000	1,42,74,000	29,74,763	1,63,19,682	20,45,682	14.33
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,85,48,000	0	0	2,85,48,000	1,42,74,000	29,74,763	1,63,19,682	20,45,682	14.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,85,48,000	0	0	2,85,48,000	1,42,74,000	29,74,763	1,63,19,682	20,45,682	14.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH										
Not Applicable										
	Voted:	10,30,07,000	0	0	10,30,07,000	5,15,03,500	0	0	-5,15,03,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	10,30,07,000	0	0	10,30,07,000	5,15,03,500	0	0	-5,15,03,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	10,30,07,000	0	0	10,30,07,000	5,15,03,500	0	0	-5,15,03,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES										
Not Applicable										
	Voted:	7,25,21,000	0	0	7,25,21,000	3,62,60,500	0	0	-3,62,60,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	7,25,21,000	0	0	7,25,21,000	3,62,60,500	0	0	-3,62,60,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	7,25,21,000	0	0	7,25,21,000	3,62,60,500	0	0	-3,62,60,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	20,40,76,000	0	0	20,40,76,000	10,20,38,000	29,74,763	1,63,19,682	-8,57,18,318	84.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	20,40,76,000	0	0	20,40,76,000	10,20,38,000	29,74,763	1,63,19,682	-8,57,18,318	84.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										









APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,00,00,000	53,98,775	1,54,74,299	-1,45,25,701	48.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,00,00,000</b>	<b>53,98,775</b>	<b>1,54,74,299</b>	<b>-1,45,25,701</b>	<b>48.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,00,00,000</b>	<b>53,98,775</b>	<b>1,54,74,299</b>	<b>-1,45,25,701</b>	<b>48.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,63,33,000</b>	<b>0</b>	<b>0</b>	<b>10,63,33,000</b>	<b>5,31,66,500</b>	<b>86,96,879</b>	<b>3,17,72,699</b>	<b>-2,13,93,801</b>	<b>40.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,63,33,000</b>	<b>0</b>	<b>0</b>	<b>10,63,33,000</b>	<b>5,31,66,500</b>	<b>86,96,879</b>	<b>3,17,72,699</b>	<b>-2,13,93,801</b>	<b>40.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>102,35,90,000</b>	<b>0</b>	<b>0</b>	<b>102,35,90,000</b>	<b>51,17,95,000</b>	<b>10,93,36,340</b>	<b>51,00,14,675</b>	<b>-17,80,325</b>	<b>0.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2055 POLICE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	20,10,88,000	0	0	20,10,88,000	10,05,44,000	2,12,83,341	9,65,26,471	-40,17,529	4.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,10,88,000</b>	<b>0</b>	<b>0</b>	<b>20,10,88,000</b>	<b>10,05,44,000</b>	<b>2,12,83,341</b>	<b>9,65,26,471</b>	<b>-40,17,529</b>	<b>4.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,10,88,000</b>	<b>0</b>	<b>0</b>	<b>20,10,88,000</b>	<b>10,05,44,000</b>	<b>2,12,83,341</b>	<b>9,65,26,471</b>	<b>-40,17,529</b>	<b>4.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ROAD SAFETY FUND										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	25,00,000	1,37,953	17,82,834	-7,17,166	28.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>1,37,953</b>	<b>17,82,834</b>	<b>-7,17,166</b>	<b>28.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>1,37,953</b>	<b>17,82,834</b>	<b>-7,17,166</b>	<b>28.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,60,88,000</b>	<b>0</b>	<b>0</b>	<b>20,60,88,000</b>	<b>10,30,44,000</b>	<b>2,14,21,294</b>	<b>9,83,09,305</b>	<b>-47,34,695</b>	<b>4.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 EDUCATION AND TRAINING										
SB 01 POLICE TRAINING CENTRE										
Not Applicable										
	Voted:	21,20,03,000	0	0	21,20,03,000	10,60,01,500	1,63,14,721	10,65,35,036	5,33,536	.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,20,03,000</b>	<b>0</b>	<b>0</b>	<b>21,20,03,000</b>	<b>10,60,01,500</b>	<b>1,63,14,721</b>	<b>10,65,35,036</b>	<b>5,33,536</b>	<b>0.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,20,03,000</b>	<b>0</b>	<b>0</b>	<b>21,20,03,000</b>	<b>10,60,01,500</b>	<b>1,63,14,721</b>	<b>10,65,35,036</b>	<b>5,33,536</b>	<b>0.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,20,03,000</b>	<b>0</b>	<b>0</b>	<b>21,20,03,000</b>	<b>10,60,01,500</b>	<b>1,63,14,721</b>	<b>10,65,35,036</b>	<b>5,33,536</b>	<b>0.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 CRIMINAL INVESTIGATION AND VIGILANCE										
SB 01 CRIMINAL INVESTIGATION										













APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2056	JAILS									
MI 101	JAILS									
SB 01	JAIL ESTABLISHMENT									
Not Applicable										
	Voted:	35,42,71,000	0	0	35,42,71,000	17,71,35,500	3,25,74,943	20,01,00,747	2,29,65,247	12.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,42,71,000</b>	<b>0</b>	<b>0</b>	<b>35,42,71,000</b>	<b>17,71,35,500</b>	<b>3,25,74,943</b>	<b>20,01,00,747</b>	<b>2,29,65,247</b>	<b>12.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,42,71,000</b>	<b>0</b>	<b>0</b>	<b>35,42,71,000</b>	<b>17,71,35,500</b>	<b>3,25,74,943</b>	<b>20,01,00,747</b>	<b>2,29,65,247</b>	<b>12.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02	MORDERNISATION OF JAILS ADMINISTRATION									
Not Applicable										
	Voted:	2,78,00,000	0	0	2,78,00,000	1,39,00,000	23,31,954	1,42,37,592	3,37,592	2.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,78,00,000</b>	<b>0</b>	<b>0</b>	<b>2,78,00,000</b>	<b>1,39,00,000</b>	<b>23,31,954</b>	<b>1,42,37,592</b>	<b>3,37,592</b>	<b>2.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,78,00,000</b>	<b>0</b>	<b>0</b>	<b>2,78,00,000</b>	<b>1,39,00,000</b>	<b>23,31,954</b>	<b>1,42,37,592</b>	<b>3,37,592</b>	<b>2.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,20,71,000</b>	<b>0</b>	<b>0</b>	<b>38,20,71,000</b>	<b>19,10,35,500</b>	<b>3,49,06,897</b>	<b>21,43,38,339</b>	<b>2,33,02,839</b>	<b>12.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102	JAIL MANUFACTURES									
SB 01	JAIL INDUSTRY									
Not Applicable										
	Voted:	1,02,35,000	0	0	1,02,35,000	51,17,500	11,37,738	82,29,474	31,11,974	60.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,02,35,000</b>	<b>0</b>	<b>0</b>	<b>1,02,35,000</b>	<b>51,17,500</b>	<b>11,37,738</b>	<b>82,29,474</b>	<b>31,11,974</b>	<b>60.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,02,35,000</b>	<b>0</b>	<b>0</b>	<b>1,02,35,000</b>	<b>51,17,500</b>	<b>11,37,738</b>	<b>82,29,474</b>	<b>31,11,974</b>	<b>60.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,02,35,000</b>	<b>0</b>	<b>0</b>	<b>1,02,35,000</b>	<b>51,17,500</b>	<b>11,37,738</b>	<b>82,29,474</b>	<b>31,11,974</b>	<b>60.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>41,81,75,000</b>	<b>0</b>	<b>0</b>	<b>41,81,75,000</b>	<b>20,90,87,500</b>	<b>3,78,30,657</b>	<b>23,20,33,188</b>	<b>2,29,45,688</b>	<b>10.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059	PUBLIC WORKS									







APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,47,000	0	0	7,47,000	3,73,500	46,816	3,99,106	25,606	6.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	45,69,000	0	0	45,69,000	22,84,500	3,23,360	20,07,961	-2,76,539	12.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 HOME GUARDS										
SB 01 H.Q STAFF										
Not Applicable										
	<b>Voted:</b>	1,84,81,000	0	0	1,84,81,000	92,40,500	14,43,488	91,68,907	-71,593	.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,84,81,000	0	0	1,84,81,000	92,40,500	14,43,488	91,68,907	-71,593	0.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,84,81,000	0	0	1,84,81,000	92,40,500	14,43,488	91,68,907	-71,593	0.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	<b>Voted:</b>	39,25,79,000	0	0	39,25,79,000	19,62,89,500	3,61,00,186	22,66,14,867	3,03,25,367	15.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,25,79,000	0	0	39,25,79,000	19,62,89,500	3,61,00,186	22,66,14,867	3,03,25,367	15.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,25,79,000	0	0	39,25,79,000	19,62,89,500	3,61,00,186	22,66,14,867	3,03,25,367	15.45
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING CENTER										
Not Applicable										
	<b>Voted:</b>	3,75,61,000	0	0	3,75,61,000	1,87,80,500	33,27,274	1,96,20,503	8,40,003	4.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,75,61,000	0	0	3,75,61,000	1,87,80,500	33,27,274	1,96,20,503	8,40,003	4.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,75,61,000	0	0	3,75,61,000	1,87,80,500	33,27,274	1,96,20,503	8,40,003	4.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	44,86,21,000	0	0	44,86,21,000	22,43,10,500	4,08,70,948	25,54,04,277	3,10,93,777	13.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 108 FIRE PROTECTION AND CONTROL										
SB 01 H.Q STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
	Voted:	91,77,000	0	0	91,77,000	45,88,500	6,26,672	45,31,479	-57,021	1.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,77,000</b>	<b>0</b>	<b>0</b>	<b>91,77,000</b>	<b>45,88,500</b>	<b>6,26,672</b>	<b>45,31,479</b>	<b>-57,021</b>	<b>1.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,77,000</b>	<b>0</b>	<b>0</b>	<b>91,77,000</b>	<b>45,88,500</b>	<b>6,26,672</b>	<b>45,31,479</b>	<b>-57,021</b>	<b>1.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTT STAFF										
Not Applicable										
	Voted:	43,89,09,000	0	0	43,89,09,000	21,94,54,500	4,54,37,651	28,73,28,947	6,78,74,447	30.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>43,89,09,000</b>	<b>0</b>	<b>0</b>	<b>43,89,09,000</b>	<b>21,94,54,500</b>	<b>4,54,37,651</b>	<b>28,73,28,947</b>	<b>6,78,74,447</b>	<b>30.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>43,89,09,000</b>	<b>0</b>	<b>0</b>	<b>43,89,09,000</b>	<b>21,94,54,500</b>	<b>4,54,37,651</b>	<b>28,73,28,947</b>	<b>6,78,74,447</b>	<b>30.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>44,80,86,000</b>	<b>0</b>	<b>0</b>	<b>44,80,86,000</b>	<b>22,40,43,000</b>	<b>4,60,64,323</b>	<b>29,18,60,426</b>	<b>6,78,17,426</b>	<b>30.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>90,12,76,000</b>	<b>0</b>	<b>0</b>	<b>90,12,76,000</b>	<b>45,06,38,000</b>	<b>8,72,58,631</b>	<b>54,92,72,664</b>	<b>9,86,34,664</b>	<b>21.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 06 POLICE HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,26,56,000	0	0	2,26,56,000	1,13,28,000	19,43,205	1,25,96,308	12,68,308	11.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,26,56,000</b>	<b>0</b>	<b>0</b>	<b>2,26,56,000</b>	<b>1,13,28,000</b>	<b>19,43,205</b>	<b>1,25,96,308</b>	<b>12,68,308</b>	<b>11.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,26,56,000</b>	<b>0</b>	<b>0</b>	<b>2,26,56,000</b>	<b>1,13,28,000</b>	<b>19,43,205</b>	<b>1,25,96,308</b>	<b>12,68,308</b>	<b>11.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 MAINTENANCE OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Sub Total(SM):	Voted:	7,00,00,000	0	0	7,00,00,000	3,50,00,000	2,00,00,000	2,00,00,000	-1,50,00,000	42.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,00,00,000	0	0	7,00,00,000	3,50,00,000	2,00,00,000	2,00,00,000	-1,50,00,000	42.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF OFFICIAL BUILDINGS OF HOME GUARDS DEPARTMENT										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	2,25,00,000	1,03,59,414	2,09,19,914	-15,80,086	7.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	2,25,00,000	1,03,59,414	2,09,19,914	-15,80,086	7.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	2,25,00,000	1,03,59,414	2,09,19,914	-15,80,086	7.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF OFFICIAL BUILDINGS OF FIRE SERVICES DEPARTMENT										
Not Applicable										
	Voted:	4,66,00,000	0	0	4,66,00,000	2,33,00,000	0	2,24,42,727	-8,57,273	3.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,66,00,000	0	0	4,66,00,000	2,33,00,000	0	2,24,42,727	-8,57,273	3.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,66,00,000	0	0	4,66,00,000	2,33,00,000	0	2,24,42,727	-8,57,273	3.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,16,00,000	0	0	9,16,00,000	4,58,00,000	1,03,59,414	4,33,62,641	-24,37,359	5.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	9,16,00,000	0	0	9,16,00,000	4,58,00,000	1,03,59,414	4,33,62,641	-24,37,359	5.32
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										
SB 18 CONST. OF RESIDENTIAL BUILDINGS OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	24,10,03,000	0	0	24,10,03,000	12,05,01,500	2,43,42,561	10,30,20,975	-1,74,80,525	14.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	24,10,03,000	0	0	24,10,03,000	12,05,01,500	2,43,42,561	10,30,20,975	-1,74,80,525	14.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	24,10,03,000	0	0	24,10,03,000	12,05,01,500	2,43,42,561	10,30,20,975	-1,74,80,525	14.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
Not Applicable										
	<b>Voted:</b>	1842,08,40,000	0	0	1842,08,40,000	921,04,20,000	138,03,57,692	851,78,60,875	-69,25,59,125	7.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1842,08,40,000	0	0	1842,08,40,000	921,04,20,000	138,03,57,692	851,78,60,875	-69,25,59,125	7.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1842,08,40,000	0	0	1842,08,40,000	921,04,20,000	138,03,57,692	851,78,60,875	-69,25,59,125	7.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	<b>Voted:</b>	1490,99,38,000	0	0	1490,99,38,000	745,49,69,000	125,29,67,816	757,85,76,064	12,36,07,064	1.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1490,99,38,000	0	0	1490,99,38,000	745,49,69,000	125,29,67,816	757,85,76,064	12,36,07,064	1.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1490,99,38,000	0	0	1490,99,38,000	745,49,69,000	125,29,67,816	757,85,76,064	12,36,07,064	1.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
Not Applicable										
	<b>Voted:</b>	40,00,000	0	0	40,00,000	20,00,000	1,94,999	10,45,196	-9,54,804	47.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	40,00,000	0	0	40,00,000	20,00,000	1,94,999	10,45,196	-9,54,804	47.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	40,00,000	0	0	40,00,000	20,00,000	1,94,999	10,45,196	-9,54,804	47.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	22,30,00,000	0	0	22,30,00,000	11,15,00,000	0	0	-11,15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>22,30,00,000</b>	<b>0</b>	<b>0</b>	<b>22,30,00,000</b>	<b>11,15,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,15,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>22,30,00,000</b>	<b>0</b>	<b>0</b>	<b>22,30,00,000</b>	<b>11,15,00,000</b>	<b>0</b>	<b>0</b>	<b>-11,15,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 SWASTH BACHPAN										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	1,10,00,000	0	0	-1,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 GYANODAY ADHYAYAN AIVAM PADHAN GUNVATTA YOJNA										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	4,93,50,000	0	0	-4,93,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>4,93,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,93,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>4,93,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,93,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 DIGITAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PARENT TEACHER ASSOCIATION										











APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Share Central Plan									
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	21,47,000	21,47,000	21,47,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	21,47,000	21,47,000	21,47,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	21,47,000	21,47,000	21,47,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3983,75,53,000	0	0	3983,75,53,000	1991,87,76,500	1755,31,15,199	-236,56,61,301	11.88
	<b>Charged:</b>	0	0	0	0	0	4,16,000	4,16,000	100.00
SM 02 SECONDARY EDUCATION									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	<b>Voted:</b>	23,73,00,000	0	0	23,73,00,000	11,86,50,000	1,76,27,365	10,53,90,167	-1,32,59,833
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	23,73,00,000	0	0	23,73,00,000	11,86,50,000	1,76,27,365	10,53,90,167	-1,32,59,833
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	23,73,00,000	0	0	23,73,00,000	11,86,50,000	1,76,27,365	10,53,90,167	-1,32,59,833
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	23,73,00,000	0	0	23,73,00,000	11,86,50,000	1,76,27,365	10,53,90,167	-1,32,59,833
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 101 INSPECTION									
SB 01 INSPECTORATE									
Not Applicable									
	<b>Voted:</b>	21,92,71,000	0	0	21,92,71,000	10,96,35,500	1,81,59,068	10,76,59,020	-19,76,480
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	21,92,71,000	0	0	21,92,71,000	10,96,35,500	1,81,59,068	10,76,59,020	-19,76,480
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	21,92,71,000	0	0	21,92,71,000	10,96,35,500	1,81,59,068	10,76,59,020	-19,76,480
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	21,92,71,000	0	0	21,92,71,000	10,96,35,500	1,81,59,068	10,76,59,020	-19,76,480
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 109 GOVERNMENT SECONDARY SCHOOLS									
SB 01 SECONDARY SCHOOLS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	2606,98,73,000	0	0	2606,98,73,000	1303,49,36,500	216,93,69,950	1290,15,89,083	-13,33,47,417	1.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2606,98,73,000</b>	<b>0</b>	<b>0</b>	<b>2606,98,73,000</b>	<b>1303,49,36,500</b>	<b>216,93,69,950</b>	<b>1290,15,89,083</b>	<b>-13,33,47,417</b>	<b>1.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2606,98,73,000</b>	<b>0</b>	<b>0</b>	<b>2606,98,73,000</b>	<b>1303,49,36,500</b>	<b>216,93,69,950</b>	<b>1290,15,89,083</b>	<b>-13,33,47,417</b>	<b>1.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	8,22,50,000	0	42,46,43,000	34,23,93,000	416.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>8,22,50,000</b>	<b>0</b>	<b>42,46,43,000</b>	<b>34,23,93,000</b>	<b>416.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,45,00,000</b>	<b>0</b>	<b>0</b>	<b>16,45,00,000</b>	<b>8,22,50,000</b>	<b>0</b>	<b>42,46,43,000</b>	<b>34,23,93,000</b>	<b>416.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	11,02,50,000	0	0	11,02,50,000	5,51,25,000	96,48,316	4,70,65,154	-80,59,846	14.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,02,50,000</b>	<b>0</b>	<b>0</b>	<b>11,02,50,000</b>	<b>5,51,25,000</b>	<b>96,48,316</b>	<b>4,70,65,154</b>	<b>-80,59,846</b>	<b>14.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,02,50,000</b>	<b>0</b>	<b>0</b>	<b>11,02,50,000</b>	<b>5,51,25,000</b>	<b>96,48,316</b>	<b>4,70,65,154</b>	<b>-80,59,846</b>	<b>14.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 MUKHYA MANTRI GIAN DEEP YOJNA										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	35,00,000	0	0	-35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>-35,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>-35,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 ATAL SCHOOL VARDI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	4,93,50,000	0	0	-4,93,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>4,93,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,93,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,87,00,000</b>	<b>0</b>	<b>0</b>	<b>9,87,00,000</b>	<b>4,93,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,93,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,64,50,000	0	0	-1,64,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>1,64,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,64,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,29,00,000</b>	<b>0</b>	<b>0</b>	<b>3,29,00,000</b>	<b>1,64,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,64,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	33,00,000	0	66,00,000	33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>66,00,000</b>	<b>33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>66,00,000</b>	<b>33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	147,59,00,000	0	0	147,59,00,000	73,79,50,000	0	0	-73,79,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,62,00,000	0	0	13,62,00,000	6,81,00,000	0	0	-6,81,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>161,21,00,000</b>	<b>0</b>	<b>0</b>	<b>161,21,00,000</b>	<b>80,60,50,000</b>	<b>0</b>	<b>0</b>	<b>-80,60,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>161,21,00,000</b>	<b>0</b>	<b>0</b>	<b>161,21,00,000</b>	<b>80,60,50,000</b>	<b>0</b>	<b>0</b>	<b>-80,60,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 KHEL SE SWASTHYA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	66,00,000	0	0	-66,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>-66,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>-66,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 CV RAMAN VERTUAL CALSSROOM										
Not Applicable										
	Voted:	46,00,000	0	0	46,00,000	23,00,000	0	0	-23,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>23,00,000</b>	<b>0</b>	<b>0</b>	<b>-23,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>46,00,000</b>	<b>0</b>	<b>0</b>	<b>46,00,000</b>	<b>23,00,000</b>	<b>0</b>	<b>0</b>	<b>-23,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 UTKRISHT VIDYALAYA YOJNA										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	9,87,00,000	50,95,491	50,95,491	-9,36,04,509	94.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>9,87,00,000</b>	<b>50,95,491</b>	<b>50,95,491</b>	<b>-9,36,04,509</b>	<b>94.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>9,87,00,000</b>	<b>50,95,491</b>	<b>50,95,491</b>	<b>-9,36,04,509</b>	<b>94.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 34 GRAN IN AID TO SECONARY EDUCATION UNDER PARENT TEACHER ASSOCIATION										
Not Applicable										
	Voted:	42,00,000	0	0	42,00,000	21,00,000	3,03,457	17,41,814	-3,58,186	17.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>42,00,000</b>	<b>21,00,000</b>	<b>3,03,457</b>	<b>17,41,814</b>	<b>-3,58,186</b>	<b>17.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,00,000</b>	<b>0</b>	<b>0</b>	<b>42,00,000</b>	<b>21,00,000</b>	<b>3,03,457</b>	<b>17,41,814</b>	<b>-3,58,186</b>	<b>17.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 35 SPORTS ASSOCIATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,58,00,000	0	0	6,58,00,000	3,29,00,000	0	0	-3,29,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	106,11,79,000	0	0	106,11,79,000	53,05,89,500	24,88,44,750	44,79,20,550	-8,26,68,950	15.58
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	375,29,41,000	0	0	375,29,41,000	187,64,70,500	55,21,43,092	191,83,94,162	4,19,23,662	2.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	375,29,41,000	0	0	375,29,41,000	187,64,70,500	55,21,43,092	191,83,94,162	4,19,23,662	2.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	375,29,41,000	0	0	375,29,41,000	187,64,70,500	55,21,43,092	191,83,94,162	4,19,23,662	2.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING COLLEGES										
Not Applicable										
	Voted:	3,40,19,000	0	0	3,40,19,000	1,70,09,500	36,53,775	1,52,44,161	-17,65,339	10.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,40,19,000	0	0	3,40,19,000	1,70,09,500	36,53,775	1,52,44,161	-17,65,339	10.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,40,19,000	0	0	3,40,19,000	1,70,09,500	36,53,775	1,52,44,161	-17,65,339	10.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										
	Voted:	12,44,00,000	0	0	12,44,00,000	6,22,00,000	0	0	-6,22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,38,00,000	0	0	1,38,00,000	69,00,000	0	0	-69,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	13,82,00,000	0	0	13,82,00,000	6,91,00,000	0	0	-6,91,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,82,00,000	0	0	13,82,00,000	6,91,00,000	0	0	-6,91,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 OPENING OF FINE ART COLLEGE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	2,27,83,000	0	0	2,27,83,000	1,13,91,500	49,93,500	1,39,75,283	25,83,783	22.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,27,83,000</b>	<b>0</b>	<b>0</b>	<b>2,27,83,000</b>	<b>1,13,91,500</b>	<b>49,93,500</b>	<b>1,39,75,283</b>	<b>25,83,783</b>	<b>22.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,27,83,000</b>	<b>0</b>	<b>0</b>	<b>2,27,83,000</b>	<b>1,13,91,500</b>	<b>49,93,500</b>	<b>1,39,75,283</b>	<b>25,83,783</b>	<b>22.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 C.V. RAMAN VIRTUAL CLASS ROOM IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	33,00,000	0	0	33,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>16,50,000</b>	<b>0</b>	<b>0</b>	<b>-16,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,000</b>	<b>16,50,000</b>	<b>0</b>	<b>0</b>	<b>-16,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 BACHLELOR OF VOCATIONAL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	5,92,00,000	0	0	5,92,00,000	2,96,00,000	0	0	-2,96,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>2,96,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,96,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>2,96,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,96,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 GRANT IN AID TO GOVERNMENT COLLEGES UNDER PARENT TEACHER ASSOCIATION										
Not Applicable										
	Voted:	52,50,000	0	0	52,50,000	26,25,000	1,40,544	4,50,534	-21,74,466	82.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,50,000</b>	<b>0</b>	<b>0</b>	<b>52,50,000</b>	<b>26,25,000</b>	<b>1,40,544</b>	<b>4,50,534</b>	<b>-21,74,466</b>	<b>82.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,50,000</b>	<b>0</b>	<b>0</b>	<b>52,50,000</b>	<b>26,25,000</b>	<b>1,40,544</b>	<b>4,50,534</b>	<b>-21,74,466</b>	<b>82.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>402,07,93,000</b>	<b>0</b>	<b>0</b>	<b>402,07,93,000</b>	<b>201,03,96,500</b>	<b>56,09,30,911</b>	<b>194,80,64,140</b>	<b>-6,23,32,360</b>	<b>3.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 ASSISTANCE TO PRIVATE COLLEGES										
Not Applicable										
	Voted:	19,42,50,000	0	0	19,42,50,000	9,71,25,000	0	6,09,59,814	-3,61,65,186	37.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,42,50,000</b>	<b>0</b>	<b>0</b>	<b>19,42,50,000</b>	<b>9,71,25,000</b>	<b>0</b>	<b>6,09,59,814</b>	<b>-3,61,65,186</b>	<b>37.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,42,50,000</b>	<b>0</b>	<b>0</b>	<b>19,42,50,000</b>	<b>9,71,25,000</b>	<b>0</b>	<b>6,09,59,814</b>	<b>-3,61,65,186</b>	<b>37.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,42,50,000</b>	<b>0</b>	<b>0</b>	<b>19,42,50,000</b>	<b>9,71,25,000</b>	<b>0</b>	<b>6,09,59,814</b>	<b>-3,61,65,186</b>	<b>37.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 02 NEW INDIA LITERACY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	0	0	0	0	85,00,000	1,10,00,000	1,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,00,000</b>	<b>1,10,00,000</b>	<b>1,10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,00,000</b>	<b>1,10,00,000</b>	<b>1,10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85,00,000</b>	<b>1,10,00,000</b>	<b>1,10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>527,62,22,000</b>	<b>0</b>	<b>0</b>	<b>527,62,22,000</b>	<b>263,81,11,000</b>	<b>81,82,75,661</b>	<b>246,79,44,504</b>	<b>-17,01,66,496</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ADULT EDUCATION									
MI 103 RURAL FUNCTIONAL LITERACY PROGRAMMES									
SB 05 SAKSHAR BHARAT YOJNA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER ADULT EDUCATION PROGRAMMES									
SB 03 PADHNA LIKHNA ABHIYAN									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>















APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE										
Not Applicable										
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	87,38,01,000	0	0	87,38,01,000	43,69,00,500	10,02,15,000	118,89,72,362	75,20,71,862	172.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	7539,15,38,000	0	0	7539,15,38,000	3769,57,69,000	612,55,30,278	3497,53,52,150	-272,04,16,850	7.22
	Charged:	0	0	0	0	0	0	4,16,000	4,16,000	100.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,24,96,000	0	0	1,24,96,000	62,48,000	24,93,219	24,93,219	-37,54,781	60.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,24,96,000	0	0	1,24,96,000	62,48,000	24,93,219	24,93,219	-37,54,781	60.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS										
Not Applicable										
	<b>Voted:</b>	1,000	0	0	1,000	500	0	0	-500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	500	0	0	-500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	500	0	0	-500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
Not Applicable										
	<b>Voted:</b>	1,73,26,000	0	0	1,73,26,000	86,63,000	0	34,65,200	-51,97,800	60.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,73,26,000	0	0	1,73,26,000	86,63,000	0	34,65,200	-51,97,800	60.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,73,26,000	0	0	1,73,26,000	86,63,000	0	34,65,200	-51,97,800	60.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	25,16,24,000	0	0	25,16,24,000	12,58,12,000	69,35,768	8,39,54,615	-4,18,57,385	33.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	25,16,24,000	0	0	25,16,24,000	12,58,12,000	69,35,768	8,39,54,615	-4,18,57,385	33.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	25,16,24,000	0	0	25,16,24,000	12,58,12,000	69,35,768	8,39,54,615	-4,18,57,385	33.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	35,33,000	0	0	35,33,000	17,66,500	2,83,847	18,58,924	92,424	5.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	35,33,000	0	0	35,33,000	17,66,500	2,83,847	18,58,924	92,424	5.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITAL AND DISPENSARIES										
SB 03 URBAN HEALTH										
Not Applicable										
	<b>Voted:</b>	296,79,53,000	0	0	296,79,53,000	148,39,76,500	26,54,69,873	142,02,38,138	-6,37,38,362	4.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	296,79,53,000	0	0	296,79,53,000	148,39,76,500	26,54,69,873	142,02,38,138	-6,37,38,362	4.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	296,79,53,000	0	0	296,79,53,000	148,39,76,500	26,54,69,873	142,02,38,138	-6,37,38,362	4.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 BIO MEDICAL WASTE										
Not Applicable										
	<b>Voted:</b>	11,00,00,000	0	0	11,00,00,000	5,50,00,000	1,52,14,957	3,19,59,972	-2,30,40,028	41.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	11,00,00,000	0	0	11,00,00,000	5,50,00,000	1,52,14,957	3,19,59,972	-2,30,40,028	41.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,00,00,000	0	0	11,00,00,000	5,50,00,000	1,52,14,957	3,19,59,972	-2,30,40,028	41.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	307,79,53,000	0	0	307,79,53,000	153,89,76,500	28,06,84,830	145,21,98,110	-8,67,78,390	5.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER HEALTH SCHEMES										
SB 01 DENTAL CLINIC(URBAN)										
Not Applicable										
	<b>Voted:</b>	56,41,07,000	0	0	56,41,07,000	28,20,53,500	5,44,59,168	30,43,41,282	2,22,87,782	7.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	56,41,07,000	0	0	56,41,07,000	28,20,53,500	5,44,59,168	30,43,41,282	2,22,87,782	7.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,41,07,000	0	0	56,41,07,000	28,20,53,500	5,44,59,168	30,43,41,282	2,22,87,782	7.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	56,41,07,000	0	0	56,41,07,000	28,20,53,500	5,44,59,168	30,43,41,282	2,22,87,782	7.90
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		403,74,00,000	0	0	403,74,00,000	201,87,00,000	35,62,73,049	188,33,02,274	-13,53,97,726	6.71

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2210 MEDICAL AND PUBLIC HEALTH									
<b>Sub Total(SM): Voted:</b>									
		0	0	0	0	0	0	0	0.00
<b>Charged:</b>									
SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE		0	0	0	0	0	0	0	0.00
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	Voted:	5,44,53,000	0	0	5,44,53,000	2,72,26,500	38,34,258	2,49,01,423	8.54
	Charged:	0	0	0	0	0	0	-23,25,077	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,44,53,000</b>	<b>0</b>	<b>0</b>	<b>5,44,53,000</b>	<b>2,72,26,500</b>	<b>38,34,258</b>	<b>2,49,01,423</b>	<b>8.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,44,53,000</b>	<b>0</b>	<b>0</b>	<b>5,44,53,000</b>	<b>2,72,26,500</b>	<b>38,34,258</b>	<b>2,49,01,423</b>	<b>8.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT ESTABLISHMENT									
Not Applicable									
	Voted:	84,31,18,000	0	0	84,31,18,000	42,15,59,000	6,81,76,131	41,36,00,347	1.89
	Charged:	0	0	0	0	0	0	-79,58,653	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>84,31,18,000</b>	<b>0</b>	<b>0</b>	<b>84,31,18,000</b>	<b>42,15,59,000</b>	<b>6,81,76,131</b>	<b>41,36,00,347</b>	<b>1.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>84,31,18,000</b>	<b>0</b>	<b>0</b>	<b>84,31,18,000</b>	<b>42,15,59,000</b>	<b>6,81,76,131</b>	<b>41,36,00,347</b>	<b>1.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>89,75,71,000</b>	<b>0</b>	<b>0</b>	<b>89,75,71,000</b>	<b>44,87,85,500</b>	<b>7,20,10,389</b>	<b>43,85,01,770</b>	<b>2.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 AYURVEDA									
SB 01 AYURVEDIC HOSPITAL									
Not Applicable									
	Voted:	11,33,38,000	0	0	11,33,38,000	5,66,69,000	99,19,536	5,92,88,233	4.62
	Charged:	0	0	0	0	0	0	26,19,233	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,33,38,000</b>	<b>0</b>	<b>0</b>	<b>11,33,38,000</b>	<b>5,66,69,000</b>	<b>99,19,536</b>	<b>5,92,88,233</b>	<b>4.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,33,38,000</b>	<b>0</b>	<b>0</b>	<b>11,33,38,000</b>	<b>5,66,69,000</b>	<b>99,19,536</b>	<b>5,92,88,233</b>	<b>4.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 AYURVEDIC PHARMACY									





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	16,65,24,000	0	0	16,65,24,000	8,32,62,000	1,48,91,628	8,70,62,886	38,00,886	4.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
Not Applicable										
	Voted:	41,89,000	0	0	41,89,000	20,94,500	3,31,052	20,04,474	-90,026	4.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	41,89,000	0	0	41,89,000	20,94,500	3,31,052	20,04,474	-90,026	4.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	41,89,000	0	0	41,89,000	20,94,500	3,31,052	20,04,474	-90,026	4.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	2,51,50,000	0	0	-2,51,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	0	56,00,000	28,00,000	0	0	-28,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,59,00,000	0	0	5,59,00,000	2,79,50,000	0	0	-2,79,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,59,00,000	0	0	5,59,00,000	2,79,50,000	0	0	-2,79,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	22,66,13,000	0	0	22,66,13,000	11,33,06,500	1,52,22,680	8,90,67,360	-2,42,39,140	21.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
Not Applicable										
	Voted:	222,38,85,000	0	0	222,38,85,000	111,19,42,500	21,26,80,889	115,77,69,343	4,58,26,843	4.12
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	222,38,85,000	0	0	222,38,85,000	111,19,42,500	21,26,80,889	115,77,69,343	4,58,26,843	4.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	222,38,85,000	0	0	222,38,85,000	111,19,42,500	21,26,80,889	115,77,69,343	4,58,26,843	4.12
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,60,87,000	0	0	4,60,87,000	2,30,43,500	40,75,994	2,01,20,662	-29,22,838	12.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,60,87,000</b>	<b>0</b>	<b>0</b>	<b>4,60,87,000</b>	<b>2,30,43,500</b>	<b>40,75,994</b>	<b>2,01,20,662</b>	<b>-29,22,838</b>	<b>12.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,60,87,000</b>	<b>0</b>	<b>0</b>	<b>4,60,87,000</b>	<b>2,30,43,500</b>	<b>40,75,994</b>	<b>2,01,20,662</b>	<b>-29,22,838</b>	<b>12.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DENTAL COLLEGE										
Not Applicable										
	Voted:	23,22,02,000	0	0	23,22,02,000	11,61,01,000	2,12,49,489	12,51,59,394	90,58,394	7.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>23,22,02,000</b>	<b>0</b>	<b>0</b>	<b>23,22,02,000</b>	<b>11,61,01,000</b>	<b>2,12,49,489</b>	<b>12,51,59,394</b>	<b>90,58,394</b>	<b>7.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>23,22,02,000</b>	<b>0</b>	<b>0</b>	<b>23,22,02,000</b>	<b>11,61,01,000</b>	<b>2,12,49,489</b>	<b>12,51,59,394</b>	<b>90,58,394</b>	<b>7.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
Not Applicable										
	Voted:	1,97,14,000	0	0	1,97,14,000	98,57,000	14,41,091	81,37,893	-17,19,107	17.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,97,14,000</b>	<b>0</b>	<b>0</b>	<b>1,97,14,000</b>	<b>98,57,000</b>	<b>14,41,091</b>	<b>81,37,893</b>	<b>-17,19,107</b>	<b>17.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,97,14,000</b>	<b>0</b>	<b>0</b>	<b>1,97,14,000</b>	<b>98,57,000</b>	<b>14,41,091</b>	<b>81,37,893</b>	<b>-17,19,107</b>	<b>17.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	144,85,12,000	0	0	144,85,12,000	72,42,56,000	11,34,15,723	77,17,01,563	4,74,45,563	6.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>144,85,12,000</b>	<b>0</b>	<b>0</b>	<b>144,85,12,000</b>	<b>72,42,56,000</b>	<b>11,34,15,723</b>	<b>77,17,01,563</b>	<b>4,74,45,563</b>	<b>6.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>144,85,12,000</b>	<b>0</b>	<b>0</b>	<b>144,85,12,000</b>	<b>72,42,56,000</b>	<b>11,34,15,723</b>	<b>77,17,01,563</b>	<b>4,74,45,563</b>	<b>6.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 GRANT FOR OPENING CANCER CARE CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 INTRA-MURAL RESEARCH FUND										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 DR. Y.S. PARMAR GOVERNMENT MEDICAL COLLEGE NAHAN										
Not Applicable										
	Voted:	55,20,21,000	0	0	55,20,21,000	27,60,10,500	5,04,09,366	25,77,28,969	-1,82,81,531	6.62
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,20,21,000</b>	<b>0</b>	<b>0</b>	<b>55,20,21,000</b>	<b>27,60,10,500</b>	<b>5,04,09,366</b>	<b>25,77,28,969</b>	<b>-1,82,81,531</b>	<b>6.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,20,21,000</b>	<b>0</b>	<b>0</b>	<b>55,20,21,000</b>	<b>27,60,10,500</b>	<b>5,04,09,366</b>	<b>25,77,28,969</b>	<b>-1,82,81,531</b>	<b>6.62</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR										
Not Applicable										
	Voted:	51,70,66,000	0	0	51,70,66,000	25,85,33,000	5,72,62,473	31,91,94,125	6,06,61,125	23.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,70,66,000</b>	<b>0</b>	<b>0</b>	<b>51,70,66,000</b>	<b>25,85,33,000</b>	<b>5,72,62,473</b>	<b>31,91,94,125</b>	<b>6,06,61,125</b>	<b>23.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,70,66,000</b>	<b>0</b>	<b>0</b>	<b>51,70,66,000</b>	<b>25,85,33,000</b>	<b>5,72,62,473</b>	<b>31,91,94,125</b>	<b>6,06,61,125</b>	<b>23.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	44,76,63,000	0	0	44,76,63,000	22,38,31,500	4,68,56,739	23,54,98,268	1,16,66,768	5.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,76,63,000</b>	<b>0</b>	<b>0</b>	<b>44,76,63,000</b>	<b>22,38,31,500</b>	<b>4,68,56,739</b>	<b>23,54,98,268</b>	<b>1,16,66,768</b>	<b>5.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,76,63,000</b>	<b>0</b>	<b>0</b>	<b>44,76,63,000</b>	<b>22,38,31,500</b>	<b>4,68,56,739</b>	<b>23,54,98,268</b>	<b>1,16,66,768</b>	<b>5.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 LAL BAHADUR SHASHTRI GOVT.MEDICAL COLLEGE & HOSPITAL AT NER CHOWK										
Not Applicable										
	Voted:	74,71,99,000	0	0	74,71,99,000	37,35,99,500	8,62,22,559	45,89,86,914	8,53,87,414	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,71,99,000</b>	<b>0</b>	<b>0</b>	<b>74,71,99,000</b>	<b>37,35,99,500</b>	<b>8,62,22,559</b>	<b>45,89,86,914</b>	<b>8,53,87,414</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,71,99,000</b>	<b>0</b>	<b>0</b>	<b>74,71,99,000</b>	<b>37,35,99,500</b>	<b>8,62,22,559</b>	<b>45,89,86,914</b>	<b>8,53,87,414</b>	<b>22.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 CAPACITY DEVELOPMENT FOR DEVELOPING TRAUMA CARE FACILITIES IN GOVT. HOSPITALS LOCATED ON N.H.										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 09/2022 (N )

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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	6,72,08,000	0	0	6,72,08,000	3,36,04,000	0	3,02,43,600	-33,60,400	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,72,08,000</b>	<b>0</b>	<b>0</b>	<b>6,72,08,000</b>	<b>3,36,04,000</b>	<b>0</b>	<b>3,02,43,600</b>	<b>-33,60,400</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,72,08,000</b>	<b>0</b>	<b>0</b>	<b>6,72,08,000</b>	<b>3,36,04,000</b>	<b>0</b>	<b>3,02,43,600</b>	<b>-33,60,400</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 SUPER SPECIALITY BLOCK / HOSPITAL CHAMYANA										
Not Applicable										
	Voted:	25,05,00,000	0	0	25,05,00,000	12,52,50,000	1,84,36,481	9,47,43,853	-3,05,06,147	24.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,05,00,000</b>	<b>0</b>	<b>0</b>	<b>25,05,00,000</b>	<b>12,52,50,000</b>	<b>1,84,36,481</b>	<b>9,47,43,853</b>	<b>-3,05,06,147</b>	<b>24.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,05,00,000</b>	<b>0</b>	<b>0</b>	<b>25,05,00,000</b>	<b>12,52,50,000</b>	<b>1,84,36,481</b>	<b>9,47,43,853</b>	<b>-3,05,06,147</b>	<b>24.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>656,28,57,000</b>	<b>0</b>	<b>0</b>	<b>656,28,57,000</b>	<b>328,14,28,500</b>	<b>61,20,50,804</b>	<b>347,92,84,584</b>	<b>19,78,56,084</b>	<b>6.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>678,94,70,000</b>	<b>0</b>	<b>0</b>	<b>678,94,70,000</b>	<b>339,47,35,000</b>	<b>62,72,73,484</b>	<b>356,83,51,944</b>	<b>17,36,16,944</b>	<b>5.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEALTH SAFETY AND REGULATION										
Not Applicable										
	Voted:	1,81,28,000	0	0	1,81,28,000	90,64,000	62,11,955	1,66,85,967	76,21,967	84.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,81,28,000</b>	<b>0</b>	<b>0</b>	<b>1,81,28,000</b>	<b>90,64,000</b>	<b>62,11,955</b>	<b>1,66,85,967</b>	<b>76,21,967</b>	<b>84.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,81,28,000</b>	<b>0</b>	<b>0</b>	<b>1,81,28,000</b>	<b>90,64,000</b>	<b>62,11,955</b>	<b>1,66,85,967</b>	<b>76,21,967</b>	<b>84.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	24,97,55,000	0	0	24,97,55,000	12,48,77,500	1,36,97,992	7,99,57,476	-4,49,20,024	35.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 PREVENTION OF FOOD ADULTERATION										
SB 01 FOOD ADMINISTRATION										
Not Applicable										
	<b>Voted:</b>	1,35,85,000	0	0	1,35,85,000	67,92,500	15,35,145	67,73,159	-19,341	.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,35,85,000	0	0	1,35,85,000	67,92,500	15,35,145	67,73,159	-19,341	0.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,35,85,000	0	0	1,35,85,000	67,92,500	15,35,145	67,73,159	-19,341	0.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,35,85,000	0	0	1,35,85,000	67,92,500	15,35,145	67,73,159	-19,341	0.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 104 DRUG CONTROL										
SB 02 STRENGTHENING OF STATE DRUG REGULATORY SYSTEM										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	12,44,00,000	12,44,00,000	12,44,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	0	0	0	0	0	1,38,22,000	1,38,22,000	1,38,22,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	13,82,22,000	13,82,22,000	13,82,22,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	13,82,22,000	13,82,22,000	13,82,22,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	13,82,22,000	13,82,22,000	13,82,22,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 PUBLIC HEALTH LABORATORIES										
SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	40,00,00,000	0	0	40,00,00,000	20,00,00,000	0	40,00,00,000	20,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 SWASTHYA OR SASHAKT KISHORITAV AVAM MATRITAV										
Not Applicable										
	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	500	0	0	-500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	500	0	0	-500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 SAMMAN YOJANA										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	66,00,000	0	0	66,00,000	33,00,000	0	0	-33,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	66,00,000	0	0	66,00,000	33,00,000	0	0	-33,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	121,97,01,000	0	0	121,97,01,000	60,98,50,500	1,10,45,849	97,99,89,682	37,01,39,182	60.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	155,04,05,000	0	0	155,04,05,000	77,52,02,500	17,58,13,216	125,53,17,364	48,01,14,864	61.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	1988,20,06,000	0	0	1988,20,06,000	994,10,03,000	172,82,41,832	1001,03,05,303	6,93,02,303	0.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										





APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	1,52,79,000	0	0	1,52,79,000	76,39,500	10,10,141	64,16,973	-12,22,527	16.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,79,000	0	0	1,52,79,000	76,39,500	10,10,141	64,16,973	-12,22,527	16.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,52,79,000	0	0	1,52,79,000	76,39,500	10,10,141	64,16,973	-12,22,527	16.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 RURAL FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS										
Not Applicable										
	Voted:	94,73,57,000	0	0	94,73,57,000	47,36,78,500	8,52,83,725	43,99,27,824	-3,37,50,676	7.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,73,57,000	0	0	94,73,57,000	47,36,78,500	8,52,83,725	43,99,27,824	-3,37,50,676	7.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,73,57,000	0	0	94,73,57,000	47,36,78,500	8,52,83,725	43,99,27,824	-3,37,50,676	7.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,73,57,000	0	0	94,73,57,000	47,36,78,500	8,52,83,725	43,99,27,824	-3,37,50,676	7.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										
Not Applicable										
	Voted:	10,09,17,000	0	0	10,09,17,000	5,04,58,500	57,44,777	4,32,69,283	-71,89,217	14.25
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,09,17,000	0	0	10,09,17,000	5,04,58,500	57,44,777	4,32,69,283	-71,89,217	14.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,09,17,000	0	0	10,09,17,000	5,04,58,500	57,44,777	4,32,69,283	-71,89,217	14.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,09,17,000	0	0	10,09,17,000	5,04,58,500	57,44,777	4,32,69,283	-71,89,217	14.25
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SERVICES AND SUPPLIES										
SB 01 CONVENTIONAL CONTRACEPTIVES										
Not Applicable										











APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
MI 101 AYURVEDA										
SB 01 AYURVEDA (CONSTRUCTION)										
Not Applicable										
	Voted:	2,84,00,000	0	0	2,84,00,000	1,42,00,000	0	2,82,00,000	1,40,00,000	98.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,84,00,000</b>	<b>0</b>	<b>0</b>	<b>2,84,00,000</b>	<b>1,42,00,000</b>	<b>0</b>	<b>2,82,00,000</b>	<b>1,40,00,000</b>	<b>98.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,84,00,000</b>	<b>0</b>	<b>0</b>	<b>2,84,00,000</b>	<b>1,42,00,000</b>	<b>0</b>	<b>2,82,00,000</b>	<b>1,40,00,000</b>	<b>98.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,84,00,000</b>	<b>0</b>	<b>0</b>	<b>2,84,00,000</b>	<b>1,42,00,000</b>	<b>0</b>	<b>2,82,00,000</b>	<b>1,40,00,000</b>	<b>98.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 ALLOPATHY										
SB 01 MEDICAL COLLEGE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,85,00,000	0	0	11,85,00,000	5,92,50,000	6,32,42,824	7,18,18,853	1,25,68,853	21.21
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,87,00,000</b>	<b>0</b>	<b>0</b>	<b>11,87,00,000</b>	<b>5,93,50,000</b>	<b>6,32,42,824</b>	<b>7,18,18,853</b>	<b>1,24,68,853</b>	<b>21.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,87,00,000</b>	<b>0</b>	<b>0</b>	<b>11,87,00,000</b>	<b>5,93,50,000</b>	<b>6,32,42,824</b>	<b>7,18,18,853</b>	<b>1,24,68,853</b>	<b>21.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DENTAL COLLEGE										
Not Applicable										
	Voted:	37,00,000	0	0	37,00,000	18,50,000	0	0	-18,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>37,00,000</b>	<b>18,50,000</b>	<b>0</b>	<b>0</b>	<b>-18,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,00,000</b>	<b>0</b>	<b>0</b>	<b>37,00,000</b>	<b>18,50,000</b>	<b>0</b>	<b>0</b>	<b>-18,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 09/2022  
( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
Not Applicable										
	Voted:	18,27,52,000	0	0	18,27,52,000	9,13,76,000	1,11,48,996	7,03,23,775	-2,10,52,225	23.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,27,52,000</b>	<b>0</b>	<b>0</b>	<b>18,27,52,000</b>	<b>9,13,76,000</b>	<b>1,11,48,996</b>	<b>7,03,23,775</b>	<b>-2,10,52,225</b>	<b>23.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,27,52,000</b>	<b>0</b>	<b>0</b>	<b>18,27,52,000</b>	<b>9,13,76,000</b>	<b>1,11,48,996</b>	<b>7,03,23,775</b>	<b>-2,10,52,225</b>	<b>23.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DESIGNS										
Not Applicable										
	Voted:	5,39,71,000	0	0	5,39,71,000	2,69,85,500	50,42,488	3,14,02,570	44,17,070	16.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,39,71,000</b>	<b>0</b>	<b>0</b>	<b>5,39,71,000</b>	<b>2,69,85,500</b>	<b>50,42,488</b>	<b>3,14,02,570</b>	<b>44,17,070</b>	<b>16.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,39,71,000</b>	<b>0</b>	<b>0</b>	<b>5,39,71,000</b>	<b>2,69,85,500</b>	<b>50,42,488</b>	<b>3,14,02,570</b>	<b>44,17,070</b>	<b>16.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ARCHITECTURE										
Not Applicable										
	Voted:	1,98,49,000	0	0	1,98,49,000	99,24,500	15,48,706	94,44,111	-4,80,389	4.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,98,49,000</b>	<b>0</b>	<b>0</b>	<b>1,98,49,000</b>	<b>99,24,500</b>	<b>15,48,706</b>	<b>94,44,111</b>	<b>-4,80,389</b>	<b>4.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,98,49,000</b>	<b>0</b>	<b>0</b>	<b>1,98,49,000</b>	<b>99,24,500</b>	<b>15,48,706</b>	<b>94,44,111</b>	<b>-4,80,389</b>	<b>4.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,65,72,000</b>	<b>0</b>	<b>0</b>	<b>25,65,72,000</b>	<b>12,82,86,000</b>	<b>1,77,40,190</b>	<b>11,11,70,456</b>	<b>-1,71,15,544</b>	<b>13.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 09/2022  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head Revenue</b>											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,57,50,000	0	0	1,57,50,000	78,75,000	11,70,846	62,66,300	-16,08,700	20.43
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>1,57,50,000</b>	<b>78,75,000</b>	<b>11,70,846</b>	<b>62,66,300</b>	<b>-16,08,700</b>	<b>20.43</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,57,50,000</b>	<b>0</b>	<b>0</b>	<b>1,57,50,000</b>	<b>78,75,000</b>	<b>11,70,846</b>	<b>62,66,300</b>	<b>-16,08,700</b>	<b>20.43</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA											
Not Applicable											
		Voted:	10,50,000	0	0	10,50,000	5,25,000	8,29,155	48,56,619	43,31,619	825.07
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>5,25,000</b>	<b>8,29,155</b>	<b>48,56,619</b>	<b>43,31,619</b>	<b>825.07</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>5,25,000</b>	<b>8,29,155</b>	<b>48,56,619</b>	<b>43,31,619</b>	<b>825.07</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>1,68,00,000</b>	<b>0</b>	<b>0</b>	<b>1,68,00,000</b>	<b>84,00,000</b>	<b>20,00,001</b>	<b>1,11,22,919</b>	<b>27,22,919</b>	<b>32.42</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 052 MACHINERY AND EQUIPMENT											
SB 02 REPAIRS AND CARRIAGE ETC.											
Not Applicable											
		Voted:	48,77,000	0	0	48,77,000	24,38,500	87,902	6,84,021	-17,54,479	71.95
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>24,38,500</b>	<b>87,902</b>	<b>6,84,021</b>	<b>-17,54,479</b>	<b>71.95</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>24,38,500</b>	<b>87,902</b>	<b>6,84,021</b>	<b>-17,54,479</b>	<b>71.95</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>48,77,000</b>	<b>0</b>	<b>0</b>	<b>48,77,000</b>	<b>24,38,500</b>	<b>87,902</b>	<b>6,84,021</b>	<b>-17,54,479</b>	<b>71.95</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 053 MAINTENANCE AND REPAIRS											
SB 03 EXECUTION											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 09/2022  
( N )

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
		Voted: 141,73,75,000	0	0	141,73,75,000	70,86,87,500	10,68,65,191	64,66,61,442	-6,20,26,058	8.75
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 141,73,75,000</b>	<b>0</b>	<b>0</b>	<b>141,73,75,000</b>	<b>70,86,87,500</b>	<b>10,68,65,191</b>	<b>64,66,61,442</b>	<b>-6,20,26,058</b>	<b>8.75</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 141,73,75,000</b>	<b>0</b>	<b>0</b>	<b>141,73,75,000</b>	<b>70,86,87,500</b>	<b>10,68,65,191</b>	<b>64,66,61,442</b>	<b>-6,20,26,058</b>	<b>8.75</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS										
Not Applicable										
		Voted: 35,77,75,000	0	0	35,77,75,000	17,88,87,500	1,76,24,181	11,61,44,215	-6,27,43,285	35.07
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 35,77,75,000</b>	<b>0</b>	<b>0</b>	<b>35,77,75,000</b>	<b>17,88,87,500</b>	<b>1,76,24,181</b>	<b>11,61,44,215</b>	<b>-6,27,43,285</b>	<b>35.07</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 35,77,75,000</b>	<b>0</b>	<b>0</b>	<b>35,77,75,000</b>	<b>17,88,87,500</b>	<b>1,76,24,181</b>	<b>11,61,44,215</b>	<b>-6,27,43,285</b>	<b>35.07</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
		Voted: 110,25,77,000	0	0	110,25,77,000	55,12,88,500	6,93,75,106	43,00,13,993	-12,12,74,507	22.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 110,25,77,000</b>	<b>0</b>	<b>0</b>	<b>110,25,77,000</b>	<b>55,12,88,500</b>	<b>6,93,75,106</b>	<b>43,00,13,993</b>	<b>-12,12,74,507</b>	<b>22.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 110,25,77,000</b>	<b>0</b>	<b>0</b>	<b>110,25,77,000</b>	<b>55,12,88,500</b>	<b>6,93,75,106</b>	<b>43,00,13,993</b>	<b>-12,12,74,507</b>	<b>22.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
		Voted: 110,25,77,000	0	0	110,25,77,000	55,12,88,500	5,82,59,761	12,85,33,185	-42,27,55,315	76.68
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 110,25,77,000</b>	<b>0</b>	<b>0</b>	<b>110,25,77,000</b>	<b>55,12,88,500</b>	<b>5,82,59,761</b>	<b>12,85,33,185</b>	<b>-42,27,55,315</b>	<b>76.68</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 110,25,77,000</b>	<b>0</b>	<b>0</b>	<b>110,25,77,000</b>	<b>55,12,88,500</b>	<b>5,82,59,761</b>	<b>12,85,33,185</b>	<b>-42,27,55,315</b>	<b>76.68</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 09/2022  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>398,03,05,000</b>	<b>0</b>	<b>0</b>	<b>398,03,05,000</b>	<b>199,01,52,500</b>	<b>25,21,24,239</b>	<b>132,13,52,835</b>	<b>-66,87,99,665</b>	<b>33.61</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 LEASE CHARGES											
SB 01 LEASE CHARGES											
Not Applicable											
		Voted:	15,97,000	0	0	15,97,000	7,98,500	0	0	-7,98,500	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>15,97,000</b>	<b>0</b>	<b>0</b>	<b>15,97,000</b>	<b>7,98,500</b>	<b>0</b>	<b>0</b>	<b>-7,98,500</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>15,97,000</b>	<b>0</b>	<b>0</b>	<b>15,97,000</b>	<b>7,98,500</b>	<b>0</b>	<b>0</b>	<b>-7,98,500</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>15,97,000</b>	<b>0</b>	<b>0</b>	<b>15,97,000</b>	<b>7,98,500</b>	<b>0</b>	<b>0</b>	<b>-7,98,500</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE											
SB 01 STOCK											
Not Applicable											
		Voted:	118,80,00,000	0	0	118,80,00,000	59,40,00,000	3,77,59,626	29,25,12,406	-30,14,87,594	50.76
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>118,80,00,000</b>	<b>0</b>	<b>0</b>	<b>118,80,00,000</b>	<b>59,40,00,000</b>	<b>3,77,59,626</b>	<b>29,25,12,406</b>	<b>-30,14,87,594</b>	<b>50.76</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>118,80,00,000</b>	<b>0</b>	<b>0</b>	<b>118,80,00,000</b>	<b>59,40,00,000</b>	<b>3,77,59,626</b>	<b>29,25,12,406</b>	<b>-30,14,87,594</b>	<b>50.76</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE											
Not Applicable											





APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 09/2022  
( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	4,000	0	0	4,000	2,000	0	0	-2,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,000</b>	<b>0</b>	<b>0</b>	<b>4,000</b>	<b>2,000</b>	<b>0</b>	<b>0</b>	<b>-2,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	696,73,84,000	0	0	696,73,84,000	348,36,92,000	16,22,98,942	69,38,81,967	*****	80.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>696,73,84,000</b>	<b>0</b>	<b>0</b>	<b>696,73,84,000</b>	<b>348,36,92,000</b>	<b>16,22,98,942</b>	<b>69,38,81,967</b>	<b>-278,98,10,033</b>	<b>80.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>696,73,84,000</b>	<b>0</b>	<b>0</b>	<b>696,73,84,000</b>	<b>348,36,92,000</b>	<b>16,22,98,942</b>	<b>69,38,81,967</b>	<b>-278,98,10,033</b>	<b>80.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	696,73,84,000	0	0	696,73,84,000	348,36,92,000	45,95,69,135	284,18,37,514	-64,18,54,486	18.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>696,73,84,000</b>	<b>0</b>	<b>0</b>	<b>696,73,84,000</b>	<b>348,36,92,000</b>	<b>45,95,69,135</b>	<b>284,18,37,514</b>	<b>-64,18,54,486</b>	<b>18.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>696,73,84,000</b>	<b>0</b>	<b>0</b>	<b>696,73,84,000</b>	<b>348,36,92,000</b>	<b>45,95,69,135</b>	<b>284,18,37,514</b>	<b>-64,18,54,486</b>	<b>18.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
Not Applicable										
	Voted:	3,000	0	0	3,000	1,500	2,80,655	68,34,830	68,33,330	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>1,500</b>	<b>2,80,655</b>	<b>68,34,830</b>	<b>68,33,330</b>	<b>455555.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>3,000</b>	<b>1,500</b>	<b>2,80,655</b>	<b>68,34,830</b>	<b>68,33,330</b>	<b>455555.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT										



APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 09/2022  
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Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	5,95,74,000	0	0	5,95,74,000	2,97,87,000	38,23,841	90,94,662	-2,06,92,338	69.47
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>5,95,74,000</b>	<b>0</b>	<b>0</b>	<b>5,95,74,000</b>	<b>2,97,87,000</b>	<b>38,23,841</b>	<b>90,94,662</b>	<b>-2,06,92,338</b>	<b>69.47</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>5,95,74,000</b>	<b>0</b>	<b>0</b>	<b>5,95,74,000</b>	<b>2,97,87,000</b>	<b>38,23,841</b>	<b>90,94,662</b>	<b>-2,06,92,338</b>	<b>69.47</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES											
Not Applicable											
		Voted:	16,45,33,000	0	0	16,45,33,000	8,22,66,500	1,42,55,810	3,72,44,387	-4,50,22,113	54.73
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>16,45,33,000</b>	<b>0</b>	<b>0</b>	<b>16,45,33,000</b>	<b>8,22,66,500</b>	<b>1,42,55,810</b>	<b>3,72,44,387</b>	<b>-4,50,22,113</b>	<b>54.73</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>16,45,33,000</b>	<b>0</b>	<b>0</b>	<b>16,45,33,000</b>	<b>8,22,66,500</b>	<b>1,42,55,810</b>	<b>3,72,44,387</b>	<b>-4,50,22,113</b>	<b>54.73</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS											
Not Applicable											
		Voted:	44,89,22,000	0	0	44,89,22,000	22,44,61,000	1,84,66,034	40,05,50,209	17,60,89,209	78.45
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>44,89,22,000</b>	<b>0</b>	<b>0</b>	<b>44,89,22,000</b>	<b>22,44,61,000</b>	<b>1,84,66,034</b>	<b>40,05,50,209</b>	<b>17,60,89,209</b>	<b>78.45</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>44,89,22,000</b>	<b>0</b>	<b>0</b>	<b>44,89,22,000</b>	<b>22,44,61,000</b>	<b>1,84,66,034</b>	<b>40,05,50,209</b>	<b>17,60,89,209</b>	<b>78.45</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT											
Not Applicable											
		Voted:	3,10,03,000	0	0	3,10,03,000	1,55,01,500	0	39,968	-1,54,61,532	99.74
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>3,10,03,000</b>	<b>0</b>	<b>0</b>	<b>3,10,03,000</b>	<b>1,55,01,500</b>	<b>0</b>	<b>39,968</b>	<b>-1,54,61,532</b>	<b>99.74</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>3,10,03,000</b>	<b>0</b>	<b>0</b>	<b>3,10,03,000</b>	<b>1,55,01,500</b>	<b>0</b>	<b>39,968</b>	<b>-1,54,61,532</b>	<b>99.74</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD											

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Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	25,37,34,000	0	0	25,37,34,000	12,68,67,000	1,72,58,361	23,67,82,620	10,99,15,620	86.64
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>25,37,34,000</b>	<b>0</b>	<b>0</b>	<b>25,37,34,000</b>	<b>12,68,67,000</b>	<b>1,72,58,361</b>	<b>23,67,82,620</b>	<b>10,99,15,620</b>	<b>86.64</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>25,37,34,000</b>	<b>0</b>	<b>0</b>	<b>25,37,34,000</b>	<b>12,68,67,000</b>	<b>1,72,58,361</b>	<b>23,67,82,620</b>	<b>10,99,15,620</b>	<b>86.64</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS											
Not Applicable											
		Voted:	9,75,89,000	0	0	9,75,89,000	4,87,94,500	0	44,28,763	-4,43,65,737	90.92
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>9,75,89,000</b>	<b>0</b>	<b>0</b>	<b>9,75,89,000</b>	<b>4,87,94,500</b>	<b>0</b>	<b>44,28,763</b>	<b>-4,43,65,737</b>	<b>90.92</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>9,75,89,000</b>	<b>0</b>	<b>0</b>	<b>9,75,89,000</b>	<b>4,87,94,500</b>	<b>0</b>	<b>44,28,763</b>	<b>-4,43,65,737</b>	<b>90.92</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 EXECUTION											
Not Applicable											
		Voted:	175,92,66,000	0	0	175,92,66,000	87,96,33,000	13,79,05,980	85,39,37,110	-2,56,95,890	2.92
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>175,92,66,000</b>	<b>0</b>	<b>0</b>	<b>175,92,66,000</b>	<b>87,96,33,000</b>	<b>13,79,05,980</b>	<b>85,39,37,110</b>	<b>-2,56,95,890</b>	<b>2.92</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>175,92,66,000</b>	<b>0</b>	<b>0</b>	<b>175,92,66,000</b>	<b>87,96,33,000</b>	<b>13,79,05,980</b>	<b>85,39,37,110</b>	<b>-2,56,95,890</b>	<b>2.92</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	299,99,32,000	0	0	299,99,32,000	149,99,66,000	8,10,20,749	22,59,89,651	*****	84.93
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>299,99,32,000</b>	<b>0</b>	<b>0</b>	<b>299,99,32,000</b>	<b>149,99,66,000</b>	<b>8,10,20,749</b>	<b>22,59,89,651</b>	<b>-127,39,76,349</b>	<b>84.93</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>299,99,32,000</b>	<b>0</b>	<b>0</b>	<b>299,99,32,000</b>	<b>149,99,66,000</b>	<b>8,10,20,749</b>	<b>22,59,89,651</b>	<b>-127,39,76,349</b>	<b>84.93</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT											

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Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	89,75,96,000	0	0	89,75,96,000	44,87,98,000	5,93,47,853	36,83,05,331	-8,04,92,669	17.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>89,75,96,000</b>	<b>0</b>	<b>0</b>	<b>89,75,96,000</b>	<b>44,87,98,000</b>	<b>5,93,47,853</b>	<b>36,83,05,331</b>	<b>-8,04,92,669</b>	<b>17.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>89,75,96,000</b>	<b>0</b>	<b>0</b>	<b>89,75,96,000</b>	<b>44,87,98,000</b>	<b>5,93,47,853</b>	<b>36,83,05,331</b>	<b>-8,04,92,669</b>	<b>17.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
Not Applicable										
	Voted:	87,10,66,000	0	0	87,10,66,000	43,55,33,000	5,52,69,870	34,26,66,159	-9,28,66,841	21.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,10,66,000</b>	<b>0</b>	<b>0</b>	<b>87,10,66,000</b>	<b>43,55,33,000</b>	<b>5,52,69,870</b>	<b>34,26,66,159</b>	<b>-9,28,66,841</b>	<b>21.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,10,66,000</b>	<b>0</b>	<b>0</b>	<b>87,10,66,000</b>	<b>43,55,33,000</b>	<b>5,52,69,870</b>	<b>34,26,66,159</b>	<b>-9,28,66,841</b>	<b>21.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	123,12,70,000	0	0	123,12,70,000	61,56,35,000	8,47,60,263	52,19,10,170	-9,37,24,830	15.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>123,12,70,000</b>	<b>0</b>	<b>0</b>	<b>123,12,70,000</b>	<b>61,56,35,000</b>	<b>8,47,60,263</b>	<b>52,19,10,170</b>	<b>-9,37,24,830</b>	<b>15.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>123,12,70,000</b>	<b>0</b>	<b>0</b>	<b>123,12,70,000</b>	<b>61,56,35,000</b>	<b>8,47,60,263</b>	<b>52,19,10,170</b>	<b>-9,37,24,830</b>	<b>15.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
Not Applicable										
	Voted:	2,81,01,000	0	0	2,81,01,000	1,40,50,500	0	76,252	-1,39,74,248	99.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,81,01,000</b>	<b>0</b>	<b>0</b>	<b>2,81,01,000</b>	<b>1,40,50,500</b>	<b>0</b>	<b>76,252</b>	<b>-1,39,74,248</b>	<b>99.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,81,01,000</b>	<b>0</b>	<b>0</b>	<b>2,81,01,000</b>	<b>1,40,50,500</b>	<b>0</b>	<b>76,252</b>	<b>-1,39,74,248</b>	<b>99.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										

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( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
<b>Acc Head</b> Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	50,00,00,000	0	0	50,00,00,000	25,00,00,000	0	25,00,00,000	0	.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>25,00,00,000</b>	<b>0</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>25,00,00,000</b>	<b>0</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 SWARAN JAYANTI GRAM SADAK RAKH RAKHAV											
Not Applicable											
		Voted:	10,00,00,000	0	0	10,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,00,000</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>		<b>Voted:</b>	<b>2664,17,01,000</b>	<b>0</b>	<b>0</b>	<b>2664,17,01,000</b>	<b>1332,08,50,500</b>	<b>118,36,40,419</b>	<b>936,71,30,892</b>	<b>-395,37,19,608</b>	<b>29.68</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 337 ROAD WORKS											
SB 05 RURAL ROADS											
Not Applicable											
		Voted:	2,10,00,000	0	0	2,10,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>1,05,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,05,00,000</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>1,05,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,05,00,000</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 OUTPUT PERFORMANCE BASED MAINTAINCE CONTRACT											
Not Applicable											
		Voted:	27,18,87,000	0	0	27,18,87,000	13,59,43,500	0	3,50,09,687	-10,09,33,813	74.25
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>27,18,87,000</b>	<b>0</b>	<b>0</b>	<b>27,18,87,000</b>	<b>13,59,43,500</b>	<b>0</b>	<b>3,50,09,687</b>	<b>-10,09,33,813</b>	<b>74.25</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS  
FOR THE MONTH OF : 09/2022  
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Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
<b>Acc Head</b> Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
<b>Sub Total(Sub):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 27,18,87,000	0	0	27,18,87,000	13,59,43,500	0	3,50,09,687	-10,09,33,813	74.25
<b>Sub Total(Min):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 29,28,87,000	0	0	29,28,87,000	14,64,43,500	0	3,50,09,687	-11,14,33,813	76.09
<b>Sub Total(SM):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 2693,45,88,000	0	0	2693,45,88,000	1346,72,94,000	118,36,40,419	940,21,40,579	-406,51,53,421	30.19
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION AND SUPERVISION										
Not Applicable										
		<b>Voted:</b> 56,19,73,000	0	0	56,19,73,000	28,09,86,500	4,18,97,443	24,74,31,863	-3,35,54,637	11.94
		<b>Charged:</b> 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 56,19,73,000	0	0	56,19,73,000	28,09,86,500	4,18,97,443	24,74,31,863	-3,35,54,637	11.94
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 56,19,73,000	0	0	56,19,73,000	28,09,86,500	4,18,97,443	24,74,31,863	-3,35,54,637	11.94
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
SB 05 ARCHITECT										
Not Applicable										
		<b>Voted:</b> 5,60,30,000	0	0	5,60,30,000	2,80,15,000	41,62,863	2,59,66,237	-20,48,763	7.31
		<b>Charged:</b> 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 5,60,30,000	0	0	5,60,30,000	2,80,15,000	41,62,863	2,59,66,237	-20,48,763	7.31
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 5,60,30,000	0	0	5,60,30,000	2,80,15,000	41,62,863	2,59,66,237	-20,48,763	7.31
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>		<b>Voted:</b> 61,80,03,000	0	0	61,80,03,000	30,90,01,500	4,60,60,306	27,33,98,100	-3,56,03,400	11.52
		<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
MI 004 RESEARCH AND DEVELOPMENT										
SB 01 PREPARATION OF DETAILED PROJECT REPORTS THROUGH OUTSOURCING										
Not Applicable										











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Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SB 10 IMPROVEMENT OF BLACK SPOTS										
Not Applicable										
	Voted:	29,42,00,000	0	0	29,42,00,000	14,71,00,000	1,00,50,009	5,89,65,900	-8,81,34,100	59.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>29,42,00,000</b>	<b>0</b>	<b>0</b>	<b>29,42,00,000</b>	<b>14,71,00,000</b>	<b>1,00,50,009</b>	<b>5,89,65,900</b>	<b>-8,81,34,100</b>	<b>59.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>29,42,00,000</b>	<b>0</b>	<b>0</b>	<b>29,42,00,000</b>	<b>14,71,00,000</b>	<b>1,00,50,009</b>	<b>5,89,65,900</b>	<b>-8,81,34,100</b>	<b>59.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	26,32,00,000	0	0	26,32,00,000	13,16,00,000	1,30,59,934	9,32,08,177	-3,83,91,823	29.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,32,00,000</b>	<b>0</b>	<b>0</b>	<b>26,32,00,000</b>	<b>13,16,00,000</b>	<b>1,30,59,934</b>	<b>9,32,08,177</b>	<b>-3,83,91,823</b>	<b>29.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,32,00,000</b>	<b>0</b>	<b>0</b>	<b>26,32,00,000</b>	<b>13,16,00,000</b>	<b>1,30,59,934</b>	<b>9,32,08,177</b>	<b>-3,83,91,823</b>	<b>29.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	75,00,000	7,77,89,884	8,55,10,994	7,80,10,994	1,040.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>7,77,89,884</b>	<b>8,55,10,994</b>	<b>7,80,10,994</b>	<b>1040.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>7,77,89,884</b>	<b>8,55,10,994</b>	<b>7,80,10,994</b>	<b>1040.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
Not Applicable										
	Voted:	1,24,00,000	0	0	1,24,00,000	62,00,000	0	0	-62,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,24,00,000</b>	<b>0</b>	<b>0</b>	<b>1,24,00,000</b>	<b>62,00,000</b>	<b>0</b>	<b>0</b>	<b>-62,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,24,00,000</b>	<b>0</b>	<b>0</b>	<b>1,24,00,000</b>	<b>62,00,000</b>	<b>0</b>	<b>0</b>	<b>-62,00,000</b>	<b>100.00</b>

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Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SB 18		CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS							
Not Applicable									
		Voted:	2,00,00,000	0	2,00,00,000	1,00,00,000	0	-1,00,00,000	100.00
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19		CONSTRUCTION OF ROADS UNDER NABARD							
Not Applicable									
		Voted:	373,80,00,000	0	373,80,00,000	186,90,00,000	18,70,75,891	106,98,05,567	-79,91,94,433
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>373,80,00,000</b>	<b>0</b>	<b>373,80,00,000</b>	<b>186,90,00,000</b>	<b>18,70,75,891</b>	<b>106,98,05,567</b>	<b>-79,91,94,433</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>373,80,00,000</b>	<b>0</b>	<b>373,80,00,000</b>	<b>186,90,00,000</b>	<b>18,70,75,891</b>	<b>106,98,05,567</b>	<b>-79,91,94,433</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20		CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND							
Not Applicable									
		Voted:	72,39,00,000	0	72,39,00,000	36,19,50,000	6,75,11,124	37,69,84,072	1,50,34,072
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>72,39,00,000</b>	<b>0</b>	<b>72,39,00,000</b>	<b>36,19,50,000</b>	<b>6,75,11,124</b>	<b>37,69,84,072</b>	<b>1,50,34,072</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>72,39,00,000</b>	<b>0</b>	<b>72,39,00,000</b>	<b>36,19,50,000</b>	<b>6,75,11,124</b>	<b>37,69,84,072</b>	<b>1,50,34,072</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21		WORLD BANK STATE ROADS							
Not Applicable									
		Voted:	82,00,00,000	0	82,00,00,000	41,00,00,000	0	-41,00,00,000	100.00
		Charged:	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>82,00,00,000</b>	<b>0</b>	<b>82,00,00,000</b>	<b>41,00,00,000</b>	<b>0</b>	<b>-41,00,00,000</b>	<b>100.00</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,87,87,000	0	0	12,87,87,000	6,43,93,500	92,42,770	5,59,50,737	-84,42,763	13.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,87,87,000</b>	<b>0</b>	<b>0</b>	<b>12,87,87,000</b>	<b>6,43,93,500</b>	<b>92,42,770</b>	<b>5,59,50,737</b>	<b>-84,42,763</b>	<b>13.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,87,87,000</b>	<b>0</b>	<b>0</b>	<b>12,87,87,000</b>	<b>6,43,93,500</b>	<b>92,42,770</b>	<b>5,59,50,737</b>	<b>-84,42,763</b>	<b>13.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT AND FIELD STAFF										
Not Applicable										
	Voted:	19,81,71,000	0	0	19,81,71,000	9,90,85,500	1,55,41,657	9,56,46,113	-34,39,387	3.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,81,71,000</b>	<b>0</b>	<b>0</b>	<b>19,81,71,000</b>	<b>9,90,85,500</b>	<b>1,55,41,657</b>	<b>9,56,46,113</b>	<b>-34,39,387</b>	<b>3.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,81,71,000</b>	<b>0</b>	<b>0</b>	<b>19,81,71,000</b>	<b>9,90,85,500</b>	<b>1,55,41,657</b>	<b>9,56,46,113</b>	<b>-34,39,387</b>	<b>3.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>32,69,58,000</b>	<b>0</b>	<b>0</b>	<b>32,69,58,000</b>	<b>16,34,79,000</b>	<b>2,47,84,427</b>	<b>15,15,96,850</b>	<b>-1,18,82,150</b>	<b>7.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 FOOD GRAIN CROPS										
SB 01 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	16,41,00,000	0	0	16,41,00,000	8,20,50,000	0	0	-8,20,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,82,00,000	0	0	1,82,00,000	91,00,000	0	0	-91,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,23,00,000</b>	<b>0</b>	<b>0</b>	<b>18,23,00,000</b>	<b>9,11,50,000</b>	<b>0</b>	<b>0</b>	<b>-9,11,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,23,00,000</b>	<b>0</b>	<b>0</b>	<b>18,23,00,000</b>	<b>9,11,50,000</b>	<b>0</b>	<b>0</b>	<b>-9,11,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 NATIONAL FOOD SECURITY MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	5,33,00,000	0	0	5,33,00,000	2,66,50,000	1,00,87,000	1,00,87,000	-1,65,63,000	62.15
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	59,00,000	0	0	59,00,000	29,50,000	11,20,779	11,20,781	-18,29,219	62.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>2,96,00,000</b>	<b>1,12,07,779</b>	<b>1,12,07,781</b>	<b>-1,83,92,219</b>	<b>62.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,92,00,000</b>	<b>0</b>	<b>0</b>	<b>5,92,00,000</b>	<b>2,96,00,000</b>	<b>1,12,07,779</b>	<b>1,12,07,781</b>	<b>-1,83,92,219</b>	<b>62.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,15,00,000</b>	<b>0</b>	<b>0</b>	<b>24,15,00,000</b>	<b>12,07,50,000</b>	<b>1,12,07,779</b>	<b>1,12,07,781</b>	<b>-10,95,42,219</b>	<b>90.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 SEEDS										
SB 01 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	11,31,26,000	0	0	11,31,26,000	5,65,63,000	89,57,523	6,61,69,324	96,06,324	16.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,31,26,000</b>	<b>0</b>	<b>0</b>	<b>11,31,26,000</b>	<b>5,65,63,000</b>	<b>89,57,523</b>	<b>6,61,69,324</b>	<b>96,06,324</b>	<b>16.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,31,26,000</b>	<b>0</b>	<b>0</b>	<b>11,31,26,000</b>	<b>5,65,63,000</b>	<b>89,57,523</b>	<b>6,61,69,324</b>	<b>96,06,324</b>	<b>16.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 NATIONAL MISSION ON SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	8,26,00,000	0	0	8,26,00,000	4,13,00,000	0	1,38,20,000	-2,74,80,000	66.54
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	58,00,000	0	0	58,00,000	29,00,000	0	15,36,000	-13,64,000	47.03
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,84,00,000</b>	<b>0</b>	<b>0</b>	<b>8,84,00,000</b>	<b>4,42,00,000</b>	<b>0</b>	<b>1,53,56,000</b>	<b>-2,88,44,000</b>	<b>65.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,84,00,000</b>	<b>0</b>	<b>0</b>	<b>8,84,00,000</b>	<b>4,42,00,000</b>	<b>0</b>	<b>1,53,56,000</b>	<b>-2,88,44,000</b>	<b>65.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,15,26,000</b>	<b>0</b>	<b>0</b>	<b>20,15,26,000</b>	<b>10,07,63,000</b>	<b>89,57,523</b>	<b>8,15,25,324</b>	<b>-1,92,37,676</b>	<b>19.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 MANURES AND FERTILIZERS										
SB 04 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,56,00,000	0	0	33,56,00,000	16,78,00,000	78,54,487	5,22,09,508	-11,55,90,492	68.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	33,56,00,000	0	0	33,56,00,000	16,78,00,000	78,54,487	5,22,09,508	-11,55,90,492	68.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 15 PARAMPARAGAT KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	9,42,00,000	0	0	9,42,00,000	4,71,00,000	0	0	-4,71,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	32,50,000	0	0	-32,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,07,00,000	0	0	10,07,00,000	5,03,50,000	0	0	-5,03,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,07,00,000	0	0	10,07,00,000	5,03,50,000	0	0	-5,03,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 16 MUKHYA MANTRI KRISHI SAMVARDHAN YOJNA										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,00,00,000	1,35,77,465	5,02,53,746	2,02,53,746	67.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	3,00,00,000	1,35,77,465	5,02,53,746	2,02,53,746	67.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,00,00,000	0	0	6,00,00,000	3,00,00,000	1,35,77,465	5,02,53,746	2,02,53,746	67.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	16,07,00,000	0	0	16,07,00,000	8,03,50,000	1,35,77,465	5,02,53,746	-3,00,96,254	37.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND FARMERS' TRAINING										
SB 25 NORMAL EXTENSION ACTIVITIES										
Not Applicable										
	Voted:	27,75,12,000	0	0	27,75,12,000	13,87,56,000	1,88,04,776	12,01,78,557	-1,85,77,443	13.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	27,75,12,000	0	0	27,75,12,000	13,87,56,000	1,88,04,776	12,01,78,557	-1,85,77,443	13.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	27,75,12,000	0	0	27,75,12,000	13,87,56,000	1,88,04,776	12,01,78,557	-1,85,77,443	13.39
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 27 NATIONAL MISSION ON EXTENSION & TECHNOLOGY										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	14,74,00,000	0	0	14,74,00,000	7,37,00,000	0	2,67,76,000	-4,69,24,000	63.67
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	82,00,000	0	29,75,778	-52,24,222	63.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,38,00,000</b>	<b>0</b>	<b>0</b>	<b>16,38,00,000</b>	<b>8,19,00,000</b>	<b>0</b>	<b>2,97,51,778</b>	<b>-5,21,48,222</b>	<b>63.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,38,00,000</b>	<b>0</b>	<b>0</b>	<b>16,38,00,000</b>	<b>8,19,00,000</b>	<b>0</b>	<b>2,97,51,778</b>	<b>-5,21,48,222</b>	<b>63.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Not Applicable										
	Voted:	4,67,00,000	0	0	4,67,00,000	2,33,50,000	0	500	-2,33,49,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	15,00,000	0	31,97,000	16,97,000	113.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,97,00,000</b>	<b>0</b>	<b>0</b>	<b>4,97,00,000</b>	<b>2,48,50,000</b>	<b>0</b>	<b>31,97,500</b>	<b>-2,16,52,500</b>	<b>87.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,97,00,000</b>	<b>0</b>	<b>0</b>	<b>4,97,00,000</b>	<b>2,48,50,000</b>	<b>0</b>	<b>31,97,500</b>	<b>-2,16,52,500</b>	<b>87.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 SUB MISSION ON SOIL HEALTH AND FERTILITY										
Not Applicable										
	Voted:	18,35,00,000	0	0	18,35,00,000	9,17,50,000	0	0	-9,17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,35,00,000</b>	<b>0</b>	<b>0</b>	<b>19,35,00,000</b>	<b>9,67,50,000</b>	<b>0</b>	<b>0</b>	<b>-9,67,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,35,00,000</b>	<b>0</b>	<b>0</b>	<b>19,35,00,000</b>	<b>9,67,50,000</b>	<b>0</b>	<b>0</b>	<b>-9,67,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 32 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>



















APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2810 NEW AND RENEWABLE ENERGY										
	<b>Sub Total(Mjr): Voted:</b>	6,01,30,000	0	0	6,01,30,000	3,00,65,000	38,66,062	2,52,62,439	-48,02,561	15.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(R/C): Voted:</b>	410,09,45,000	0	0	410,09,45,000	205,04,72,500	14,27,74,660	166,63,70,695	-38,41,01,805	18.73
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 103 SEEDS										
SB 01 PURCHASE OF IMPROVED SEEDS										
Not Applicable										
	<b>Voted:</b>	39,97,58,000	0	0	39,97,58,000	19,98,79,000	1,44,45,093	16,01,19,965	-3,97,59,035	19.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	39,97,58,000	0	0	39,97,58,000	19,98,79,000	1,44,45,093	16,01,19,965	-3,97,59,035	19.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	39,97,58,000	0	0	39,97,58,000	19,98,79,000	1,44,45,093	16,01,19,965	-3,97,59,035	19.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	39,97,58,000	0	0	39,97,58,000	19,98,79,000	1,44,45,093	16,01,19,965	-3,97,59,035	19.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 MANURES AND FERTILISERS										
SB 01 PURCHASE OF FERTILIZERS										
Not Applicable										
	<b>Voted:</b>	17,19,000	0	0	17,19,000	8,59,500	0	0	-8,59,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	17,19,000	0	0	17,19,000	8,59,500	0	0	-8,59,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	17,19,000	0	0	17,19,000	8,59,500	0	0	-8,59,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	17,19,000	0	0	17,19,000	8,59,500	0	0	-8,59,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 01 PURCHASE OF PLANT PROTECTION EQUIPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
Not Applicable										
	Voted:	2,26,52,000	0	0	2,26,52,000	1,13,26,000	14,28,953	42,76,400	-70,49,600	62.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,26,52,000</b>	<b>0</b>	<b>0</b>	<b>2,26,52,000</b>	<b>1,13,26,000</b>	<b>14,28,953</b>	<b>42,76,400</b>	<b>-70,49,600</b>	<b>62.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,26,52,000</b>	<b>0</b>	<b>0</b>	<b>2,26,52,000</b>	<b>1,13,26,000</b>	<b>14,28,953</b>	<b>42,76,400</b>	<b>-70,49,600</b>	<b>62.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,26,52,000</b>	<b>0</b>	<b>0</b>	<b>2,26,52,000</b>	<b>1,13,26,000</b>	<b>14,28,953</b>	<b>42,76,400</b>	<b>-70,49,600</b>	<b>62.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 113 AGRICULTURAL ENGINEERING										
SB 01 PURCHASE OF IMPROVED IMPLEMENTS										
Not Applicable										
	Voted:	2,61,66,000	0	0	2,61,66,000	1,30,83,000	8,63,445	76,54,578	-54,28,422	41.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,61,66,000</b>	<b>0</b>	<b>0</b>	<b>2,61,66,000</b>	<b>1,30,83,000</b>	<b>8,63,445</b>	<b>76,54,578</b>	<b>-54,28,422</b>	<b>41.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,61,66,000</b>	<b>0</b>	<b>0</b>	<b>2,61,66,000</b>	<b>1,30,83,000</b>	<b>8,63,445</b>	<b>76,54,578</b>	<b>-54,28,422</b>	<b>41.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,61,66,000</b>	<b>0</b>	<b>0</b>	<b>2,61,66,000</b>	<b>1,30,83,000</b>	<b>8,63,445</b>	<b>76,54,578</b>	<b>-54,28,422</b>	<b>41.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	7,60,00,000	0	0	7,60,00,000	3,80,00,000	3,18,06,000	3,18,06,000	-61,94,000	16.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,60,00,000</b>	<b>0</b>	<b>0</b>	<b>7,60,00,000</b>	<b>3,80,00,000</b>	<b>3,18,06,000</b>	<b>3,18,06,000</b>	<b>-61,94,000</b>	<b>16.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,60,00,000</b>	<b>0</b>	<b>0</b>	<b>7,60,00,000</b>	<b>3,80,00,000</b>	<b>3,18,06,000</b>	<b>3,18,06,000</b>	<b>-61,94,000</b>	<b>16.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,60,00,000</b>	<b>0</b>	<b>0</b>	<b>7,60,00,000</b>	<b>3,80,00,000</b>	<b>3,18,06,000</b>	<b>3,18,06,000</b>	<b>-61,94,000</b>	<b>16.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>52,62,95,000</b>	<b>0</b>	<b>0</b>	<b>52,62,95,000</b>	<b>26,31,47,500</b>	<b>4,85,43,491</b>	<b>20,38,56,943</b>	<b>-5,92,90,557</b>	<b>22.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										













APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	68,97,00,000	0	0	68,97,00,000	34,48,50,000	30,00,00,000	98,97,00,000	64,48,50,000	186.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	68,97,00,000	0	0	68,97,00,000	34,48,50,000	30,00,00,000	98,97,00,000	64,48,50,000	186.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 62 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	5,94,00,000	0	0	5,94,00,000	2,97,00,000	0	0	-2,97,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,00,000	0	0	3,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	66,00,000	0	0	66,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,60,00,000	0	0	9,60,00,000	4,80,00,000	0	0	-4,80,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,60,00,000	0	0	9,60,00,000	4,80,00,000	0	0	-4,80,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	75,00,000	1,50,00,000	1,50,00,000	75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	75,00,000	1,50,00,000	1,50,00,000	75,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	75,00,000	1,50,00,000	1,50,00,000	75,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 72 HIMACHAL PUSHAP KARANTI YOJNA										
Not Applicable										
	Voted:	8,22,00,000	0	0	8,22,00,000	4,11,00,000	0	8,22,00,000	4,11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,22,00,000	0	0	8,22,00,000	4,11,00,000	0	8,22,00,000	4,11,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,22,00,000	0	0	8,22,00,000	4,11,00,000	0	8,22,00,000	4,11,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 73 MUKHYA MANTRI MADHU VIKASH YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,90,00,000	0	0	2,90,00,000	1,45,00,000	0	2,90,00,000	1,45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,90,00,000</b>	<b>0</b>	<b>0</b>	<b>2,90,00,000</b>	<b>1,45,00,000</b>	<b>0</b>	<b>2,90,00,000</b>	<b>1,45,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,90,00,000</b>	<b>0</b>	<b>0</b>	<b>2,90,00,000</b>	<b>1,45,00,000</b>	<b>0</b>	<b>2,90,00,000</b>	<b>1,45,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 74 SUBSIDY ON ANTI HAIL NET										
Not Applicable										
	Voted:	13,52,00,000	0	0	13,52,00,000	6,76,00,000	0	13,52,00,000	6,76,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,52,00,000</b>	<b>0</b>	<b>0</b>	<b>13,52,00,000</b>	<b>6,76,00,000</b>	<b>0</b>	<b>13,52,00,000</b>	<b>6,76,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,52,00,000</b>	<b>0</b>	<b>0</b>	<b>13,52,00,000</b>	<b>6,76,00,000</b>	<b>0</b>	<b>13,52,00,000</b>	<b>6,76,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 75 MUKHYA MANTRI KHUMB VIKAS YOJNA										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	1,12,00,000	0	2,24,00,000	1,12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,24,00,000</b>	<b>0</b>	<b>0</b>	<b>2,24,00,000</b>	<b>1,12,00,000</b>	<b>0</b>	<b>2,24,00,000</b>	<b>1,12,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,24,00,000</b>	<b>0</b>	<b>0</b>	<b>2,24,00,000</b>	<b>1,12,00,000</b>	<b>0</b>	<b>2,24,00,000</b>	<b>1,12,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 76 SUB-MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	6,47,00,000	0	0	6,47,00,000	3,23,50,000	0	0	-3,23,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	86,00,000	0	0	86,00,000	43,00,000	0	0	-43,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,33,00,000</b>	<b>0</b>	<b>0</b>	<b>7,33,00,000</b>	<b>3,66,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,66,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,33,00,000</b>	<b>0</b>	<b>0</b>	<b>7,33,00,000</b>	<b>3,66,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,66,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	6,59,00,000	0	0	6,59,00,000	3,29,50,000	0	6,59,00,000	3,29,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,59,00,000</b>	<b>0</b>	<b>0</b>	<b>6,59,00,000</b>	<b>3,29,50,000</b>	<b>0</b>	<b>6,59,00,000</b>	<b>3,29,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,59,00,000</b>	<b>0</b>	<b>0</b>	<b>6,59,00,000</b>	<b>3,29,50,000</b>	<b>0</b>	<b>6,59,00,000</b>	<b>3,29,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 78 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 79 ANTI HAIL NET STRUCTURE										
Not Applicable										
	Voted:	8,40,00,000	0	0	8,40,00,000	4,20,00,000	0	0	-4,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,40,00,000</b>	<b>0</b>	<b>0</b>	<b>8,40,00,000</b>	<b>4,20,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,40,00,000</b>	<b>0</b>	<b>0</b>	<b>8,40,00,000</b>	<b>4,20,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 81 MAHAK YOJNA										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	1,12,00,000	2,24,00,000	2,24,00,000	1,12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,24,00,000</b>	<b>0</b>	<b>0</b>	<b>2,24,00,000</b>	<b>1,12,00,000</b>	<b>2,24,00,000</b>	<b>2,24,00,000</b>	<b>1,12,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,24,00,000</b>	<b>0</b>	<b>0</b>	<b>2,24,00,000</b>	<b>1,12,00,000</b>	<b>2,24,00,000</b>	<b>2,24,00,000</b>	<b>1,12,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 82 SWARAN JAYANTI SAMRIDH BAGWAAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	3,75,00,000	0	0	3,75,00,000	1,87,50,000	0	0	-1,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,75,00,000</b>	<b>0</b>	<b>0</b>	<b>3,75,00,000</b>	<b>1,87,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,87,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,75,00,000</b>	<b>0</b>	<b>0</b>	<b>3,75,00,000</b>	<b>1,87,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,87,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>300,07,21,000</b>	<b>0</b>	<b>0</b>	<b>300,07,21,000</b>	<b>150,03,60,500</b>	<b>48,52,43,868</b>	<b>218,07,91,140</b>	<b>68,04,30,640</b>	<b>45.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>300,07,21,000</b>	<b>0</b>	<b>0</b>	<b>300,07,21,000</b>	<b>150,03,60,500</b>	<b>48,52,43,868</b>	<b>218,07,91,140</b>	<b>68,04,30,640</b>	<b>45.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 004 RESEARCH										
SB 03 GRANT IN AID TO DR.Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
Not Applicable										
	Voted:	76,01,07,000	0	0	76,01,07,000	38,00,53,500	0	49,02,53,000	11,01,99,500	29.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>76,01,07,000</b>	<b>0</b>	<b>0</b>	<b>76,01,07,000</b>	<b>38,00,53,500</b>	<b>0</b>	<b>49,02,53,000</b>	<b>11,01,99,500</b>	<b>29.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>76,01,07,000</b>	<b>0</b>	<b>0</b>	<b>76,01,07,000</b>	<b>38,00,53,500</b>	<b>0</b>	<b>49,02,53,000</b>	<b>11,01,99,500</b>	<b>29.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>76,01,07,000</b>	<b>0</b>	<b>0</b>	<b>76,01,07,000</b>	<b>38,00,53,500</b>	<b>0</b>	<b>49,02,53,000</b>	<b>11,01,99,500</b>	<b>29.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>76,01,07,000</b>	<b>0</b>	<b>0</b>	<b>76,01,07,000</b>	<b>38,00,53,500</b>	<b>0</b>	<b>49,02,53,000</b>	<b>11,01,99,500</b>	<b>29.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>76,01,07,000</b>	<b>0</b>	<b>0</b>	<b>76,01,07,000</b>	<b>38,00,53,500</b>	<b>0</b>	<b>49,02,53,000</b>	<b>11,01,99,500</b>	<b>29.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>376,26,06,000</b>	<b>0</b>	<b>0</b>	<b>376,26,06,000</b>	<b>188,13,03,000</b>	<b>48,52,43,868</b>	<b>267,24,12,721</b>	<b>79,11,09,721</b>	<b>42.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 02 PURCHASE OF PLANT PROTECTION EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
Not Applicable										
	Voted:	5,93,10,000	0	0	5,93,10,000	2,96,55,000	0	0	-2,96,55,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,93,10,000</b>	<b>0</b>	<b>0</b>	<b>5,93,10,000</b>	<b>2,96,55,000</b>	<b>0</b>	<b>0</b>	<b>-2,96,55,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,93,10,000</b>	<b>0</b>	<b>0</b>	<b>5,93,10,000</b>	<b>2,96,55,000</b>	<b>0</b>	<b>0</b>	<b>-2,96,55,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 BUILDINGS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	75,00,000	0	1,39,76,000	64,76,000	86.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>1,39,76,000</b>	<b>64,76,000</b>	<b>86.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>1,39,76,000</b>	<b>64,76,000</b>	<b>86.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,43,10,000</b>	<b>0</b>	<b>0</b>	<b>7,43,10,000</b>	<b>3,71,55,000</b>	<b>0</b>	<b>1,39,76,000</b>	<b>-2,31,79,000</b>	<b>62.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,43,10,000</b>	<b>0</b>	<b>0</b>	<b>7,43,10,000</b>	<b>3,71,55,000</b>	<b>0</b>	<b>1,39,76,000</b>	<b>-2,31,79,000</b>	<b>62.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6401 LOANS FOR CROP HUSBANDRY										
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 02 LOANS TO HIMACHAL PRADESH HORTICULTURAL PRODUCE MARKETING AND PROCESSING CORPORATION (H.P.M.C.)										
Not Applicable										
	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 LOANS TO H.P. AGRO-INDUSTRIES CORP-HORT.										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	57,75,000	0	0	57,75,000	28,87,500	20,00,000	39,08,193	10,20,693	35.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,12,77,000	0	0	5,12,77,000	2,56,38,500	49,69,181	2,47,83,927	-8,54,573	3.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	<b>Voted:</b>	279,19,41,000	0	0	279,19,41,000	139,59,70,500	25,74,10,788	124,95,19,544	-14,64,50,956	10.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	279,19,41,000	0	0	279,19,41,000	139,59,70,500	25,74,10,788	124,95,19,544	-14,64,50,956	10.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	279,19,41,000	0	0	279,19,41,000	139,59,70,500	25,74,10,788	124,95,19,544	-14,64,50,956	10.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	<b>Voted:</b>	112,71,41,000	0	0	112,71,41,000	56,35,70,500	3,32,62,909	7,84,18,895	-48,51,51,605	86.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	112,71,41,000	0	0	112,71,41,000	56,35,70,500	3,32,62,909	7,84,18,895	-48,51,51,605	86.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	112,71,41,000	0	0	112,71,41,000	56,35,70,500	3,32,62,909	7,84,18,895	-48,51,51,605	86.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
Not Applicable										
	<b>Voted:</b>	29,19,11,000	0	0	29,19,11,000	14,59,55,500	2,47,16,674	12,91,38,720	-1,68,16,780	11.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	29,19,11,000	0	0	29,19,11,000	14,59,55,500	2,47,16,674	12,91,38,720	-1,68,16,780	11.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	29,19,11,000	0	0	29,19,11,000	14,59,55,500	2,47,16,674	12,91,38,720	-1,68,16,780	11.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	421,09,93,000	0	0	421,09,93,000	210,54,96,500	31,53,90,371	145,70,77,159	-64,84,19,341	30.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	73,24,00,000	0	0	73,24,00,000	36,62,00,000	17,60,26,861	75,96,23,953	39,34,23,953	107.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURER										
Not Applicable										
	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	3,25,50,000	44,09,937	2,52,70,725	-72,79,275	22.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	3,25,50,000	44,09,937	2,52,70,725	-72,79,275	22.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	3,25,50,000	44,09,937	2,52,70,725	-72,79,275	22.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	<b>Voted:</b>	66,73,06,000	0	0	66,73,06,000	33,36,53,000	2,21,00,641	110,82,58,034	77,46,05,034	232.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	66,73,06,000	0	0	66,73,06,000	33,36,53,000	2,21,00,641	110,82,58,034	77,46,05,034	232.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	66,73,06,000	0	0	66,73,06,000	33,36,53,000	2,21,00,641	110,82,58,034	77,46,05,034	232.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	146,48,06,000	0	0	146,48,06,000	73,24,03,000	20,25,37,439	189,31,52,712	116,07,49,712	158.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1859,45,83,000	0	0	1859,45,83,000	929,72,91,500	130,60,68,421	785,75,60,801	-143,97,30,699	15.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 105 SANITATION SERVICES										
SB 02 MAINTENANCE AND REPAIRS										
Not Applicable										
	<b>Voted:</b>	56,40,000	0	0	56,40,000	28,20,000	90,620	7,55,416	-20,64,584	73.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	28,20,000	90,620	7,55,416	-20,64,584	73.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	28,20,000	90,620	7,55,416	-20,64,584	73.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	56,40,000	0	0	56,40,000	28,20,000	90,620	7,55,416	-20,64,584	73.21
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		56,40,000	0	0	56,40,000	28,20,000	90,620	7,55,416	-20,64,584	73.21



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2700 MAJOR IRRIGATION										
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,36,26,000	0	0	2,36,26,000	1,18,13,000	47,79,412	1,60,52,594	42,39,594	35.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>0</b>	<b>2,36,26,000</b>	<b>1,18,13,000</b>	<b>47,79,412</b>	<b>1,60,52,594</b>	<b>42,39,594</b>	<b>35.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>0</b>	<b>2,36,26,000</b>	<b>1,18,13,000</b>	<b>47,79,412</b>	<b>1,60,52,594</b>	<b>42,39,594</b>	<b>35.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,36,26,000</b>	<b>0</b>	<b>0</b>	<b>2,36,26,000</b>	<b>1,18,13,000</b>	<b>47,79,412</b>	<b>1,60,52,594</b>	<b>42,39,594</b>	<b>35.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	3,58,05,000	0	0	3,58,05,000	1,79,02,500	1,24,669	1,24,669	-1,77,77,831	99.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,58,05,000</b>	<b>0</b>	<b>0</b>	<b>3,58,05,000</b>	<b>1,79,02,500</b>	<b>1,24,669</b>	<b>1,24,669</b>	<b>-1,77,77,831</b>	<b>99.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,58,05,000</b>	<b>0</b>	<b>0</b>	<b>3,58,05,000</b>	<b>1,79,02,500</b>	<b>1,24,669</b>	<b>1,24,669</b>	<b>-1,77,77,831</b>	<b>99.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	2,60,40,000	0	0	2,60,40,000	1,30,20,000	88,348	4,85,047	-1,25,34,953	96.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,40,000</b>	<b>0</b>	<b>0</b>	<b>2,60,40,000</b>	<b>1,30,20,000</b>	<b>88,348</b>	<b>4,85,047</b>	<b>-1,25,34,953</b>	<b>96.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,40,000</b>	<b>0</b>	<b>0</b>	<b>2,60,40,000</b>	<b>1,30,20,000</b>	<b>88,348</b>	<b>4,85,047</b>	<b>-1,25,34,953</b>	<b>96.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW MISC. ADVANCE										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	96,33,000	0	0	96,33,000	48,16,500	16,09,073	80,05,907	31,89,407	66.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	96,33,000	0	0	96,33,000	48,16,500	16,09,073	80,05,907	31,89,407	66.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	<b>Voted:</b>	4,24,000	0	0	4,24,000	2,12,000	0	0	-2,12,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,24,000	0	0	4,24,000	2,12,000	0	0	-2,12,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,24,000	0	0	4,24,000	2,12,000	0	0	-2,12,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	<b>Voted:</b>	1,41,000	0	0	1,41,000	70,500	0	0	-70,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	70,500	0	0	-70,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	70,500	0	0	-70,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE										
Not Applicable										
	<b>Voted:</b>	1,41,000	0	0	1,41,000	70,500	0	0	-70,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	70,500	0	0	-70,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,41,000	0	0	1,41,000	70,500	0	0	-70,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,06,000	0	0	7,06,000	3,53,000	0	0	-3,53,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	1,25,40,000	0	0	1,25,40,000	62,70,000	17,08,101	87,38,934	24,68,934	39.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 12 BALH VALLEY PROJECT(NC)										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	41,30,000	0	0	41,30,000	20,65,000	1,81,781	12,37,020	-8,27,980	40.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,30,000</b>	<b>0</b>	<b>0</b>	<b>41,30,000</b>	<b>20,65,000</b>	<b>1,81,781</b>	<b>12,37,020</b>	<b>-8,27,980</b>	<b>40.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,30,000</b>	<b>0</b>	<b>0</b>	<b>41,30,000</b>	<b>20,65,000</b>	<b>1,81,781</b>	<b>12,37,020</b>	<b>-8,27,980</b>	<b>40.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>41,30,000</b>	<b>0</b>	<b>0</b>	<b>41,30,000</b>	<b>20,65,000</b>	<b>1,81,781</b>	<b>12,37,020</b>	<b>-8,27,980</b>	<b>40.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,11,32,000	0	0	2,11,32,000	1,05,66,000	9,08,082	90,04,055	-15,61,945	14.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>1,05,66,000</b>	<b>9,08,082</b>	<b>90,04,055</b>	<b>-15,61,945</b>	<b>14.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>1,05,66,000</b>	<b>9,08,082</b>	<b>90,04,055</b>	<b>-15,61,945</b>	<b>14.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,11,32,000</b>	<b>0</b>	<b>0</b>	<b>2,11,32,000</b>	<b>1,05,66,000</b>	<b>9,08,082</b>	<b>90,04,055</b>	<b>-15,61,945</b>	<b>14.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	2,12,000	0	0	-2,12,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,24,000</b>	<b>0</b>	<b>0</b>	<b>4,24,000</b>	<b>2,12,000</b>	<b>0</b>	<b>0</b>	<b>-2,12,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,24,000</b>	<b>0</b>	<b>0</b>	<b>4,24,000</b>	<b>2,12,000</b>	<b>0</b>	<b>0</b>	<b>-2,12,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	70,500	0	0	-70,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,41,000</b>	<b>0</b>	<b>0</b>	<b>1,41,000</b>	<b>70,500</b>	<b>0</b>	<b>0</b>	<b>-70,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,41,000</b>	<b>0</b>	<b>0</b>	<b>1,41,000</b>	<b>70,500</b>	<b>0</b>	<b>0</b>	<b>-70,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	2,83,000	0	0	2,83,000	1,41,500	0	0	-1,41,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,83,000</b>	<b>0</b>	<b>0</b>	<b>2,83,000</b>	<b>1,41,500</b>	<b>0</b>	<b>0</b>	<b>-1,41,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,83,000</b>	<b>0</b>	<b>0</b>	<b>2,83,000</b>	<b>1,41,500</b>	<b>0</b>	<b>0</b>	<b>-1,41,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,48,000</b>	<b>0</b>	<b>0</b>	<b>8,48,000</b>	<b>4,24,000</b>	<b>0</b>	<b>0</b>	<b>-4,24,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,61,10,000</b>	<b>0</b>	<b>0</b>	<b>2,61,10,000</b>	<b>1,30,55,000</b>	<b>10,89,863</b>	<b>1,02,41,075</b>	<b>-28,13,925</b>	<b>21.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	19,73,000	0	0	19,73,000	9,86,500	47,973	5,46,168	-4,40,332	44.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,73,000</b>	<b>0</b>	<b>0</b>	<b>19,73,000</b>	<b>9,86,500</b>	<b>47,973</b>	<b>5,46,168</b>	<b>-4,40,332</b>	<b>44.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,73,000</b>	<b>0</b>	<b>0</b>	<b>19,73,000</b>	<b>9,86,500</b>	<b>47,973</b>	<b>5,46,168</b>	<b>-4,40,332</b>	<b>44.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>19,73,000</b>	<b>0</b>	<b>0</b>	<b>19,73,000</b>	<b>9,86,500</b>	<b>47,973</b>	<b>5,46,168</b>	<b>-4,40,332</b>	<b>44.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	28,30,000	0	0	28,30,000	14,15,000	0	0	-14,15,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,30,000</b>	<b>0</b>	<b>0</b>	<b>28,30,000</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>-14,15,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,30,000</b>	<b>0</b>	<b>0</b>	<b>28,30,000</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>-14,15,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	5,66,000	0	0	5,66,000	2,83,000	0	0	-2,83,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,66,000</b>	<b>0</b>	<b>0</b>	<b>5,66,000</b>	<b>2,83,000</b>	<b>0</b>	<b>0</b>	<b>-2,83,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,66,000</b>	<b>0</b>	<b>0</b>	<b>5,66,000</b>	<b>2,83,000</b>	<b>0</b>	<b>0</b>	<b>-2,83,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW MISC ADVANCES										
Not Applicable										
	Voted:	2,13,000	0	0	2,13,000	1,06,500	0	0	-1,06,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,13,000</b>	<b>0</b>	<b>0</b>	<b>2,13,000</b>	<b>1,06,500</b>	<b>0</b>	<b>0</b>	<b>-1,06,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,13,000</b>	<b>0</b>	<b>0</b>	<b>2,13,000</b>	<b>1,06,500</b>	<b>0</b>	<b>0</b>	<b>-1,06,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>36,09,000</b>	<b>0</b>	<b>0</b>	<b>36,09,000</b>	<b>18,04,500</b>	<b>0</b>	<b>0</b>	<b>-18,04,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,13,27,000</b>	<b>0</b>	<b>0</b>	<b>4,13,27,000</b>	<b>2,06,63,500</b>	<b>5,40,274</b>	<b>3,18,73,208</b>	<b>1,12,09,708</b>	<b>54.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 16 FLOW IRRIGATION SCHEME SIDHATA(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	59,25,000	0	0	59,25,000	29,62,500	4,34,160	26,71,386	-2,91,114	9.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,25,000</b>	<b>0</b>	<b>0</b>	<b>59,25,000</b>	<b>29,62,500</b>	<b>4,34,160</b>	<b>26,71,386</b>	<b>-2,91,114</b>	<b>9.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,25,000</b>	<b>0</b>	<b>0</b>	<b>59,25,000</b>	<b>29,62,500</b>	<b>4,34,160</b>	<b>26,71,386</b>	<b>-2,91,114</b>	<b>9.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>59,25,000</b>	<b>0</b>	<b>0</b>	<b>59,25,000</b>	<b>29,62,500</b>	<b>4,34,160</b>	<b>26,71,386</b>	<b>-2,91,114</b>	<b>9.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	48,54,000	0	0	48,54,000	24,27,000	0	12,63,313	-11,63,687	47.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>24,27,000</b>	<b>0</b>	<b>12,63,313</b>	<b>-11,63,687</b>	<b>47.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>24,27,000</b>	<b>0</b>	<b>12,63,313</b>	<b>-11,63,687</b>	<b>47.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>48,54,000</b>	<b>0</b>	<b>0</b>	<b>48,54,000</b>	<b>24,27,000</b>	<b>0</b>	<b>12,63,313</b>	<b>-11,63,687</b>	<b>47.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	1,20,29,000	0	0	1,20,29,000	60,14,500	0	0	-60,14,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,29,000</b>	<b>0</b>	<b>0</b>	<b>1,20,29,000</b>	<b>60,14,500</b>	<b>0</b>	<b>0</b>	<b>-60,14,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,29,000</b>	<b>0</b>	<b>0</b>	<b>1,20,29,000</b>	<b>60,14,500</b>	<b>0</b>	<b>0</b>	<b>-60,14,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	21,23,000	0	0	21,23,000	10,61,500	0	0	-10,61,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,23,000</b>	<b>0</b>	<b>0</b>	<b>21,23,000</b>	<b>10,61,500</b>	<b>0</b>	<b>0</b>	<b>-10,61,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,23,000</b>	<b>0</b>	<b>0</b>	<b>21,23,000</b>	<b>10,61,500</b>	<b>0</b>	<b>0</b>	<b>-10,61,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCE										
Not Applicable										
	Voted:	49,53,000	0	0	49,53,000	24,76,500	0	0	-24,76,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,53,000</b>	<b>0</b>	<b>0</b>	<b>49,53,000</b>	<b>24,76,500</b>	<b>0</b>	<b>0</b>	<b>-24,76,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,53,000</b>	<b>0</b>	<b>0</b>	<b>49,53,000</b>	<b>24,76,500</b>	<b>0</b>	<b>0</b>	<b>-24,76,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,91,05,000</b>	<b>0</b>	<b>0</b>	<b>1,91,05,000</b>	<b>95,52,500</b>	<b>0</b>	<b>0</b>	<b>-95,52,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,98,84,000</b>	<b>0</b>	<b>0</b>	<b>2,98,84,000</b>	<b>1,49,42,000</b>	<b>4,34,160</b>	<b>39,34,699</b>	<b>-1,10,07,301</b>	<b>73.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	2,83,04,000	0	0	2,83,04,000	1,41,52,000	4,12,376	2,75,69,973	1,34,17,973	94.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,83,04,000</b>	<b>0</b>	<b>0</b>	<b>2,83,04,000</b>	<b>1,41,52,000</b>	<b>4,12,376</b>	<b>2,75,69,973</b>	<b>1,34,17,973</b>	<b>94.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,83,04,000</b>	<b>0</b>	<b>0</b>	<b>2,83,04,000</b>	<b>1,41,52,000</b>	<b>4,12,376</b>	<b>2,75,69,973</b>	<b>1,34,17,973</b>	<b>94.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	35,38,000	0	44,380	-34,93,620	98.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>35,38,000</b>	<b>0</b>	<b>44,380</b>	<b>-34,93,620</b>	<b>98.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>35,38,000</b>	<b>0</b>	<b>44,380</b>	<b>-34,93,620</b>	<b>98.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	45,29,000	0	0	45,29,000	22,64,500	0	0	-22,64,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,29,000</b>	<b>0</b>	<b>0</b>	<b>45,29,000</b>	<b>22,64,500</b>	<b>0</b>	<b>0</b>	<b>-22,64,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,29,000</b>	<b>0</b>	<b>0</b>	<b>45,29,000</b>	<b>22,64,500</b>	<b>0</b>	<b>0</b>	<b>-22,64,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,99,09,000</b>	<b>0</b>	<b>0</b>	<b>3,99,09,000</b>	<b>1,99,54,500</b>	<b>4,12,376</b>	<b>2,76,14,353</b>	<b>76,59,853</b>	<b>38.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,99,09,000</b>	<b>0</b>	<b>0</b>	<b>3,99,09,000</b>	<b>1,99,54,500</b>	<b>4,12,376</b>	<b>2,76,14,353</b>	<b>76,59,853</b>	<b>38.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	35,38,000	0	0	-35,38,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>35,38,000</b>	<b>0</b>	<b>0</b>	<b>-35,38,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>70,76,000</b>	<b>0</b>	<b>0</b>	<b>70,76,000</b>	<b>35,38,000</b>	<b>0</b>	<b>0</b>	<b>-35,38,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	14,15,000	0	0	14,15,000	7,07,500	0	0	-7,07,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>14,15,000</b>	<b>7,07,500</b>	<b>0</b>	<b>0</b>	<b>-7,07,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,15,000</b>	<b>0</b>	<b>0</b>	<b>14,15,000</b>	<b>7,07,500</b>	<b>0</b>	<b>0</b>	<b>-7,07,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PW-MISC ADVANCES										
Not Applicable										
	Voted:	6,37,000	0	0	6,37,000	3,18,500	0	0	-3,18,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,37,000</b>	<b>0</b>	<b>0</b>	<b>6,37,000</b>	<b>3,18,500</b>	<b>0</b>	<b>0</b>	<b>-3,18,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,37,000</b>	<b>0</b>	<b>0</b>	<b>6,37,000</b>	<b>3,18,500</b>	<b>0</b>	<b>0</b>	<b>-3,18,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>91,28,000</b>	<b>0</b>	<b>0</b>	<b>91,28,000</b>	<b>45,64,000</b>	<b>0</b>	<b>0</b>	<b>-45,64,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>91,28,000</b>	<b>0</b>	<b>0</b>	<b>91,28,000</b>	<b>45,64,000</b>	<b>0</b>	<b>0</b>	<b>-45,64,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,77,96,000</b>	<b>0</b>	<b>0</b>	<b>18,77,96,000</b>	<b>9,38,98,000</b>	<b>42,40,905</b>	<b>9,75,05,528</b>	<b>36,07,528</b>	<b>3.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2702 MINOR IRRIGATION										
SM 01 SURFACE WATER										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	21,22,81,000	0	0	21,22,81,000	10,61,40,500	1,07,42,817	10,25,56,260	-35,84,240	3.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,22,81,000</b>	<b>0</b>	<b>0</b>	<b>21,22,81,000</b>	<b>10,61,40,500</b>	<b>1,07,42,817</b>	<b>10,25,56,260</b>	<b>-35,84,240</b>	<b>3.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,22,81,000</b>	<b>0</b>	<b>0</b>	<b>21,22,81,000</b>	<b>10,61,40,500</b>	<b>1,07,42,817</b>	<b>10,25,56,260</b>	<b>-35,84,240</b>	<b>3.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	5,66,08,000	0	0	5,66,08,000	2,83,04,000	11,38,268	70,76,448	-2,12,27,552	75.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,66,08,000</b>	<b>0</b>	<b>0</b>	<b>5,66,08,000</b>	<b>2,83,04,000</b>	<b>11,38,268</b>	<b>70,76,448</b>	<b>-2,12,27,552</b>	<b>75.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,66,08,000</b>	<b>0</b>	<b>0</b>	<b>5,66,08,000</b>	<b>2,83,04,000</b>	<b>11,38,268</b>	<b>70,76,448</b>	<b>-2,12,27,552</b>	<b>75.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	4,24,56,000	0	0	4,24,56,000	2,12,28,000	30,37,542	2,05,00,433	-7,27,567	3.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,24,56,000</b>	<b>0</b>	<b>0</b>	<b>4,24,56,000</b>	<b>2,12,28,000</b>	<b>30,37,542</b>	<b>2,05,00,433</b>	<b>-7,27,567</b>	<b>3.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,24,56,000</b>	<b>0</b>	<b>0</b>	<b>4,24,56,000</b>	<b>2,12,28,000</b>	<b>30,37,542</b>	<b>2,05,00,433</b>	<b>-7,27,567</b>	<b>3.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,13,45,000</b>	<b>0</b>	<b>0</b>	<b>31,13,45,000</b>	<b>15,56,72,500</b>	<b>1,49,18,627</b>	<b>13,01,33,141</b>	<b>-2,55,39,359</b>	<b>16.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,13,45,000</b>	<b>0</b>	<b>0</b>	<b>31,13,45,000</b>	<b>15,56,72,500</b>	<b>1,49,18,627</b>	<b>13,01,33,141</b>	<b>-2,55,39,359</b>	<b>16.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	65,95,61,000	0	0	65,95,61,000	32,97,80,500	8,48,51,663	34,47,86,562	1,50,06,062	4.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>32,97,80,500</b>	<b>8,48,51,663</b>	<b>34,47,86,562</b>	<b>1,50,06,062</b>	<b>4.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>32,97,80,500</b>	<b>8,48,51,663</b>	<b>34,47,86,562</b>	<b>1,50,06,062</b>	<b>4.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>65,95,61,000</b>	<b>0</b>	<b>0</b>	<b>65,95,61,000</b>	<b>32,97,80,500</b>	<b>8,48,51,663</b>	<b>34,47,86,562</b>	<b>1,50,06,062</b>	<b>4.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 TUBE WELLS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>65,95,62,000</b>	<b>0</b>	<b>0</b>	<b>65,95,62,000</b>	<b>32,97,81,000</b>	<b>8,48,51,663</b>	<b>34,47,86,562</b>	<b>1,50,05,562</b>	<b>4.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	87,38,96,000	0	0	87,38,96,000	43,69,48,000	6,43,48,050	40,35,72,079	-3,33,75,921	7.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,38,96,000</b>	<b>0</b>	<b>0</b>	<b>87,38,96,000</b>	<b>43,69,48,000</b>	<b>6,43,48,050</b>	<b>40,35,72,079</b>	<b>-3,33,75,921</b>	<b>7.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,38,96,000</b>	<b>0</b>	<b>0</b>	<b>87,38,96,000</b>	<b>43,69,48,000</b>	<b>6,43,48,050</b>	<b>40,35,72,079</b>	<b>-3,33,75,921</b>	<b>7.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										
Not Applicable										
	Voted:	283,19,45,000	0	0	283,19,45,000	141,59,72,500	18,42,41,612	119,31,81,060	-22,27,91,440	15.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>283,19,45,000</b>	<b>0</b>	<b>0</b>	<b>283,19,45,000</b>	<b>141,59,72,500</b>	<b>18,42,41,612</b>	<b>119,31,81,060</b>	<b>-22,27,91,440</b>	<b>15.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>283,19,45,000</b>	<b>0</b>	<b>0</b>	<b>283,19,45,000</b>	<b>141,59,72,500</b>	<b>18,42,41,612</b>	<b>119,31,81,060</b>	<b>-22,27,91,440</b>	<b>15.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										



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FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2711 FLOOD CONTROL AND DRAINAGE										
MI 103 CIVIL WORKS										
SB 01 PREVENTIVE MAINTENANCE OF SWAN PROJECT										
Not Applicable										
	Voted:	1,11,25,000	0	0	1,11,25,000	55,62,500	3,87,204	26,65,931	-28,96,569	52.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,11,25,000</b>	<b>0</b>	<b>0</b>	<b>1,11,25,000</b>	<b>55,62,500</b>	<b>3,87,204</b>	<b>26,65,931</b>	<b>-28,96,569</b>	<b>52.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,11,25,000</b>	<b>0</b>	<b>0</b>	<b>1,11,25,000</b>	<b>55,62,500</b>	<b>3,87,204</b>	<b>26,65,931</b>	<b>-28,96,569</b>	<b>52.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,11,25,000</b>	<b>0</b>	<b>0</b>	<b>1,11,25,000</b>	<b>55,62,500</b>	<b>3,87,204</b>	<b>26,65,931</b>	<b>-28,96,569</b>	<b>52.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,88,24,000	0	0	4,88,24,000	2,44,12,000	0	1,25,584	-2,42,86,416	99.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,88,24,000</b>	<b>0</b>	<b>0</b>	<b>4,88,24,000</b>	<b>2,44,12,000</b>	<b>0</b>	<b>1,25,584</b>	<b>-2,42,86,416</b>	<b>99.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,88,24,000</b>	<b>0</b>	<b>0</b>	<b>4,88,24,000</b>	<b>2,44,12,000</b>	<b>0</b>	<b>1,25,584</b>	<b>-2,42,86,416</b>	<b>99.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,13,93,000	0	0	1,13,93,000	56,96,500	5,700	25,22,679	-31,73,821	55.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,13,93,000</b>	<b>0</b>	<b>0</b>	<b>1,13,93,000</b>	<b>56,96,500</b>	<b>5,700</b>	<b>25,22,679</b>	<b>-31,73,821</b>	<b>55.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,13,93,000</b>	<b>0</b>	<b>0</b>	<b>1,13,93,000</b>	<b>56,96,500</b>	<b>5,700</b>	<b>25,22,679</b>	<b>-31,73,821</b>	<b>55.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2711 FLOOD CONTROL AND DRAINAGE										
Not Applicable										
	Voted:	97,65,000	0	0	97,65,000	48,82,500	0	0	-48,82,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>97,65,000</b>	<b>0</b>	<b>0</b>	<b>97,65,000</b>	<b>48,82,500</b>	<b>0</b>	<b>0</b>	<b>-48,82,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,65,000</b>	<b>0</b>	<b>0</b>	<b>97,65,000</b>	<b>48,82,500</b>	<b>0</b>	<b>0</b>	<b>-48,82,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,99,82,000</b>	<b>0</b>	<b>0</b>	<b>6,99,82,000</b>	<b>3,49,91,000</b>	<b>5,700</b>	<b>26,48,263</b>	<b>-3,23,42,737</b>	<b>92.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>12,20,90,000</b>	<b>0</b>	<b>0</b>	<b>12,20,90,000</b>	<b>6,10,45,000</b>	<b>11,83,161</b>	<b>1,07,85,537</b>	<b>-5,02,59,463</b>	<b>82.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,20,90,000</b>	<b>0</b>	<b>0</b>	<b>12,20,90,000</b>	<b>6,10,45,000</b>	<b>11,83,161</b>	<b>1,07,85,537</b>	<b>-5,02,59,463</b>	<b>82.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2681,86,41,000</b>	<b>0</b>	<b>0</b>	<b>2681,86,41,000</b>	<b>1340,93,20,500</b>	<b>170,52,55,803</b>	<b>1034,57,71,859</b>	<b>-306,35,48,641</b>	<b>22.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 101 URBAN WATER SUPPLY										
SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	33,66,00,000	0	0	33,66,00,000	16,83,00,000	3,29,11,895	10,11,70,771	-6,71,29,229	39.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>16,83,00,000</b>	<b>3,29,11,895</b>	<b>10,11,70,771</b>	<b>-6,71,29,229</b>	<b>39.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>16,83,00,000</b>	<b>3,29,11,895</b>	<b>10,11,70,771</b>	<b>-6,71,29,229</b>	<b>39.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>33,66,00,000</b>	<b>0</b>	<b>0</b>	<b>33,66,00,000</b>	<b>16,83,00,000</b>	<b>3,29,11,895</b>	<b>10,11,70,771</b>	<b>-6,71,29,229</b>	<b>39.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 RURAL WATER SUPPLY										
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	19,01,00,000	0	0	19,01,00,000	9,50,50,000	3,53,12,173	10,83,48,449	1,32,98,449	13.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,01,00,000</b>	<b>0</b>	<b>0</b>	<b>19,01,00,000</b>	<b>9,50,50,000</b>	<b>3,53,12,173</b>	<b>10,83,48,449</b>	<b>1,32,98,449</b>	<b>13.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,01,00,000</b>	<b>0</b>	<b>0</b>	<b>19,01,00,000</b>	<b>9,50,50,000</b>	<b>3,53,12,173</b>	<b>10,83,48,449</b>	<b>1,32,98,449</b>	<b>13.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 HAND PUMPS										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	66,00,000	-38,73,929	25,71,659	-40,28,341	61.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>66,00,000</b>	<b>-38,73,929</b>	<b>25,71,659</b>	<b>-40,28,341</b>	<b>61.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,00,000</b>	<b>0</b>	<b>0</b>	<b>1,32,00,000</b>	<b>66,00,000</b>	<b>-38,73,929</b>	<b>25,71,659</b>	<b>-40,28,341</b>	<b>61.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 R.I.D.F/NABARD										
Not Applicable										
	Voted:	135,00,00,000	0	0	135,00,00,000	67,50,00,000	8,71,20,185	51,23,56,444	-16,26,43,556	24.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>135,00,00,000</b>	<b>0</b>	<b>0</b>	<b>135,00,00,000</b>	<b>67,50,00,000</b>	<b>8,71,20,185</b>	<b>51,23,56,444</b>	<b>-16,26,43,556</b>	<b>24.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>135,00,00,000</b>	<b>0</b>	<b>0</b>	<b>135,00,00,000</b>	<b>67,50,00,000</b>	<b>8,71,20,185</b>	<b>51,23,56,444</b>	<b>-16,26,43,556</b>	<b>24.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 JAL JEEVAN MISSION										
Not Applicable										
	Voted:	49,36,00,000	0	0	49,36,00,000	24,68,00,000	0	78,17,46,000	53,49,46,000	216.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,36,00,000</b>	<b>0</b>	<b>0</b>	<b>49,36,00,000</b>	<b>24,68,00,000</b>	<b>0</b>	<b>78,17,46,000</b>	<b>53,49,46,000</b>	<b>216.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,36,00,000</b>	<b>0</b>	<b>0</b>	<b>49,36,00,000</b>	<b>24,68,00,000</b>	<b>0</b>	<b>78,17,46,000</b>	<b>53,49,46,000</b>	<b>216.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	27,97,27,352	33,99,14,076	33,98,64,076	*****
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>27,97,27,352</b>	<b>33,99,14,076</b>	<b>33,98,64,076</b>	<b>679728.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>27,97,27,352</b>	<b>33,99,14,076</b>	<b>33,98,64,076</b>	<b>679728.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 SEWERAGE SCHEME UNDER EXTERNALLY AIDED PROJECTS (EAPS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES(EXTERNALLY AIDED PROJECT)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 WATER SUPPLY SCHEME FOR TRIBLE POPULATION RESIDING OUTSIDE TRIBAL AREAS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	1,35,228	5,12,705	-44,87,295	89.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>1,35,228</b>	<b>5,12,705</b>	<b>-44,87,295</b>	<b>89.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>1,35,228</b>	<b>5,12,705</b>	<b>-44,87,295</b>	<b>89.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 SHIFTING OF ENERGY EFFICIENCY PUMPS FOR VARIOUS WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>205,73,00,000</b>	<b>0</b>	<b>0</b>	<b>205,73,00,000</b>	<b>102,86,50,000</b>	<b>39,84,21,009</b>	<b>174,54,49,333</b>	<b>71,67,99,333</b>	<b>69.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>239,39,00,000</b>	<b>0</b>	<b>0</b>	<b>239,39,00,000</b>	<b>119,69,50,000</b>	<b>43,13,32,904</b>	<b>184,66,20,104</b>	<b>64,96,70,104</b>	<b>54.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SEWERAGE AND SANITATION										
MI 102 RURAL SANITATION SERVICES										
SB 04 SEWERAGE SCHEMES FOR RURAL AREAS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 106 SEWERAGE SERVICES										
SB 03 RURAL SEWERAGE SCHEMES UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT(NABARAD)										
Not Applicable										
	Voted:	7,50,00,000	0	0	7,50,00,000	3,75,00,000	0	6,13,700	-3,68,86,300	98.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>3,75,00,000</b>	<b>0</b>	<b>6,13,700</b>	<b>-3,68,86,300</b>	<b>98.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>3,75,00,000</b>	<b>0</b>	<b>6,13,700</b>	<b>-3,68,86,300</b>	<b>98.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>3,75,00,000</b>	<b>0</b>	<b>6,13,700</b>	<b>-3,68,86,300</b>	<b>98.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>7,51,00,000</b>	<b>0</b>	<b>0</b>	<b>7,51,00,000</b>	<b>3,75,50,000</b>	<b>0</b>	<b>6,13,700</b>	<b>-3,69,36,300</b>	<b>98.37</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
MI 800 OTHER EXPENDITURE										
SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 26 MEDIUM IRRIGATION PROJECT PRINI										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI										
MI 800 OTHER EXPENDITURE										
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,36,00,000</b>	<b>0</b>	<b>0</b>	<b>7,36,00,000</b>	<b>3,68,00,000</b>	<b>0</b>	<b>4,55,00,145</b>	<b>87,00,145</b>	<b>23.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	3,68,00,000	0	0	3,68,00,000	1,84,00,000	7,66,934	1,28,77,693	-55,22,307	30.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,68,00,000</b>	<b>0</b>	<b>0</b>	<b>3,68,00,000</b>	<b>1,84,00,000</b>	<b>7,66,934</b>	<b>1,28,77,693</b>	<b>-55,22,307</b>	<b>30.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,68,00,000</b>	<b>0</b>	<b>0</b>	<b>3,68,00,000</b>	<b>1,84,00,000</b>	<b>7,66,934</b>	<b>1,28,77,693</b>	<b>-55,22,307</b>	<b>30.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	1,84,00,000	0	0	1,84,00,000	92,00,000	4,69,486	47,19,204	-44,80,796	48.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,84,00,000</b>	<b>0</b>	<b>0</b>	<b>1,84,00,000</b>	<b>92,00,000</b>	<b>4,69,486</b>	<b>47,19,204</b>	<b>-44,80,796</b>	<b>48.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,84,00,000</b>	<b>0</b>	<b>0</b>	<b>1,84,00,000</b>	<b>92,00,000</b>	<b>4,69,486</b>	<b>47,19,204</b>	<b>-44,80,796</b>	<b>48.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 LIS IN VARIOUS DISTRICTS NABARD										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,96,90,000	0	0	39,96,90,000	19,98,45,000	3,05,88,408	8,60,08,655	-11,38,36,345	56.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,96,90,000	0	0	39,96,90,000	19,98,45,000	3,05,88,408	8,60,08,655	-11,38,36,345	56.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	41,19,90,000	0	0	41,19,90,000	20,59,95,000	3,10,88,408	8,92,15,324	-11,67,79,676	56.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	216,90,00,000	0	0	216,90,00,000	108,45,00,000	6,51,61,073	53,16,60,460	-55,28,39,540	50.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 313 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	54,00,00,000	0	0	54,00,00,000	27,00,00,000	1,14,18,899	16,03,10,372	-10,96,89,628	40.63
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	54,02,00,000	0	0	54,02,00,000	27,01,00,000	1,14,18,899	16,03,10,372	-10,97,89,628	40.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	54,02,00,000	0	0	54,02,00,000	27,01,00,000	1,14,18,899	16,03,10,372	-10,97,89,628	40.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	54,02,00,000	0	0	54,02,00,000	27,01,00,000	1,14,18,899	16,03,10,372	-10,97,89,628	40.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	54,02,00,000	0	0	54,02,00,000	27,01,00,000	1,14,18,899	16,03,10,372	-10,97,89,628	40.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 103 CIVIL WORKS										
SB 01 FLOOD CONTROL WORKS										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,00,00,000	-32,10,194	77,80,622	-1,22,19,378	61.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	2,00,00,000	-32,10,194	77,80,622	-1,22,19,378	61.10

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	2,00,00,000	77,80,622	-1,22,19,378	61.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 02 FLOOD CONTROL WORKS UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND/NATIONAL BANK FOR AGRI.& RURAL DEV.									
Not Applicable									
	<b>Voted:</b>	7,83,00,000	0	0	7,83,00,000	3,91,50,000	2,23,37,803	-1,68,12,197	42.94
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,83,00,000	0	0	7,83,00,000	3,91,50,000	2,23,37,803	-1,68,12,197	42.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,83,00,000	0	0	7,83,00,000	3,91,50,000	2,23,37,803	-1,68,12,197	42.94
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 CHANNELIZATION OF SEERKHAD FROM BARSHWAD TO JAHU IN MANDI&HAMIRPUR DISTT.UNDER FLOOD MANAGEMENT PROG									
Not Applicable									
	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,00,000	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,00,000	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 04 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDARY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME									
Not Applicable									
	<b>Voted:</b>	75,000	0	0	75,000	37,500	0	-37,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	75,000	0	0	75,000	37,500	0	-37,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,50,000	0	0	1,50,000	75,000	0	-75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,50,000	0	0	1,50,000	75,000	0	-75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 05 FLOOD PROTECTION WORK IN CHHOUNCHH KHAD TEHSIL INDORA UNDER FLOOD PROTECTION PROGRAMME									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Not Applicable									
	Voted:	75,000	0	0	75,000	37,500	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	75,000	0	0	75,000	37,500	0	-37,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>75,000</b>	<b>0</b>	<b>-75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>75,000</b>	<b>0</b>	<b>-75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CHANNELIZATION OF PALCHAN TO AUT IN DISTRICT KULLU									
Not Applicable									
	Voted:	50,000	0	0	50,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CHANNELIZATION OF PABBAR RIVER IN DISTRICT SHIMLA									
Not Applicable									
	Voted:	50,000	0	0	50,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CHANNELIZATION OF RIVER BEAS &ITS TRIBUTORIES IN TEH. NADAUN DISTT.HAMIRPUR&IN JAWALAMUKHI&RAKKAR									
Not Applicable									
	Voted:	50,000	0	0	50,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	25,000	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>











APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 09/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,52,28,000	0	0	1,52,28,000	76,14,000	18,08,350	50,55,043	-25,58,957	33.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,52,28,000	0	0	1,52,28,000	76,14,000	18,08,350	50,55,043	-25,58,957	33.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
Not Applicable										
	<b>Voted:</b>	15,56,00,000	0	0	15,56,00,000	7,78,00,000	1,26,50,070	7,34,23,133	-43,76,867	5.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,56,00,000	0	0	15,56,00,000	7,78,00,000	1,26,50,070	7,34,23,133	-43,76,867	5.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,56,00,000	0	0	15,56,00,000	7,78,00,000	1,26,50,070	7,34,23,133	-43,76,867	5.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	23,07,19,000	0	0	23,07,19,000	11,53,59,500	1,98,67,047	11,36,23,434	-17,36,066	1.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										
	<b>Voted:</b>	303,57,69,000	0	0	303,57,69,000	151,78,84,500	26,14,57,367	153,69,92,768	1,91,08,268	1.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	303,57,69,000	0	0	303,57,69,000	151,78,84,500	26,14,57,367	153,69,92,768	1,91,08,268	1.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	303,57,69,000	0	0	303,57,69,000	151,78,84,500	26,14,57,367	153,69,92,768	1,91,08,268	1.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
Not Applicable										
	<b>Voted:</b>	1,63,96,000	0	0	1,63,96,000	81,98,000	12,23,110	80,36,520	-1,61,480	1.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,63,96,000	0	0	1,63,96,000	81,98,000	12,23,110	80,36,520	-1,61,480	1.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,63,96,000	0	0	1,63,96,000	81,98,000	12,23,110	80,36,520	-1,61,480	1.97
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME										





APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 09/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
		<b>Charged:</b>	0	0	0	0	0	0		
<b>Sub Total(Min):</b>		<b>Voted:</b>	305,61,21,000	0	305,61,21,000	152,80,60,500	26,26,80,477	154,50,29,288	1,69,68,788	1.11
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
MI 102 CATTLE AND BUFFALO DEVELOPMENT										
SB 02 CATTLE BREEDING FARMS SCHEMES										
Not Applicable										
		<b>Voted:</b>	6,16,99,000	0	6,16,99,000	3,08,49,500	39,74,214	3,00,56,562	-7,92,938	2.57
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	6,16,99,000	0	6,16,99,000	3,08,49,500	39,74,214	3,00,56,562	-7,92,938	2.57
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	6,16,99,000	0	6,16,99,000	3,08,49,500	39,74,214	3,00,56,562	-7,92,938	2.57
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
		<b>Voted:</b>	5,86,33,000	0	5,86,33,000	2,93,16,500	46,38,349	2,62,86,440	-30,30,060	10.34
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	5,86,33,000	0	5,86,33,000	2,93,16,500	46,38,349	2,62,86,440	-30,30,060	10.34
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	5,86,33,000	0	5,86,33,000	2,93,16,500	46,38,349	2,62,86,440	-30,30,060	10.34
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
SB 13 LIVES STOCK CENSUS										
Not Applicable										
		<b>Voted:</b>	1,00,000	0	1,00,000	50,000	0	0	-50,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	1,00,000	0	1,00,000	50,000	0	0	-50,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	1,00,000	0	1,00,000	50,000	0	0	-50,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 09/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,77,89,000	0	0	4,77,89,000	2,38,94,500	41,78,021	2,52,48,185	13,53,685	5.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,77,89,000	0	0	4,77,89,000	2,38,94,500	41,78,021	2,52,48,185	13,53,685	5.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME										
Not Applicable										
	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	1,64,50,000	0	3,28,68,000	1,64,18,000	99.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	1,64,50,000	0	3,28,68,000	1,64,18,000	99.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	1,64,50,000	0	3,28,68,000	1,64,18,000	99.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,06,89,000	0	0	8,06,89,000	4,03,44,500	41,78,021	5,81,16,185	1,77,71,685	44.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT										
SB 01 WOOL ANALYSIS LABORATORY CHAMBA										
Not Applicable										
	<b>Voted:</b>	5,000	0	0	5,000	2,500	-3,08,694	0	-2,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,000	0	0	5,000	2,500	-3,08,694	0	-2,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,000	0	0	5,000	2,500	-3,08,694	0	-2,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										
	<b>Voted:</b>	5,40,76,000	0	0	5,40,76,000	2,70,38,000	23,44,884	1,59,07,330	-1,11,30,670	41.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,40,76,000	0	0	5,40,76,000	2,70,38,000	23,44,884	1,59,07,330	-1,11,30,670	41.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,40,76,000	0	0	5,40,76,000	2,70,38,000	23,44,884	1,59,07,330	-1,11,30,670	41.17
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 SUBSIDIZED RAMS TO SHEEPBREEDERS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 09/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,56,000	0	0	8,56,000	4,28,000	1,01,458	3,43,017	-84,983	19.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,56,000	0	0	8,56,000	4,28,000	1,01,458	3,43,017	-84,983	19.86
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 RABBIT BREEDING SCHEME										
Not Applicable										
	<b>Voted:</b>	60,55,000	0	0	60,55,000	30,27,500	5,93,387	48,23,031	17,95,531	59.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,55,000	0	0	60,55,000	30,27,500	5,93,387	48,23,031	17,95,531	59.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,55,000	0	0	60,55,000	30,27,500	5,93,387	48,23,031	17,95,531	59.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 PROMOTION OF GAUSHALAS										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 PROMOTION OF SHEEP AND GOAT REARING										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	1,00,00,000	2,00,00,000	1,50,00,000	300.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	1,00,00,000	2,00,00,000	1,50,00,000	300.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	1,00,00,000	2,00,00,000	1,50,00,000	300.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 NATIONAL LIVESTOCK MISSION										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 09/2022 FISHERIES  
( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	44,41,000	0	0	44,41,000	22,20,500	2,86,147	17,04,157	-5,16,343	23.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	44,41,000	0	0	44,41,000	22,20,500	2,86,147	17,04,157	-5,16,343	23.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	44,41,000	0	0	44,41,000	22,20,500	2,86,147	17,04,157	-5,16,343	23.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
Not Applicable										
	<b>Voted:</b>	5,000	0	0	5,000	2,500	0	0	-2,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,000	0	0	5,000	2,500	0	0	-2,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,000	0	0	5,000	2,500	0	0	-2,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,05,000	0	0	1,05,000	52,500	0	0	-52,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES										
SB 02 G.I.A. TO HP MILK FEDERATION										
Not Applicable										
	<b>Voted:</b>	18,07,00,000	0	0	18,07,00,000	9,03,50,000	0	9,31,60,800	28,10,800	3.11
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	18,07,00,000	0	0	18,07,00,000	9,03,50,000	0	9,31,60,800	28,10,800	3.11

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 09/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2404 DAIRY DEVELOPMENT									
Not Applicable									
<b>Sub Total(Sub):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 18,07,00,000	0	0	18,07,00,000	9,03,50,000	9,31,60,800	28,10,800	3.11
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED DAIRY DEVELOPMENT PROJECT									
Not Applicable									
		<b>Voted:</b> 3,00,000	0	0	3,00,000	1,50,000	0	-1,50,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 3,00,000	0	0	3,00,000	1,50,000	0	-1,50,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 3,00,000	0	0	3,00,000	1,50,000	0	-1,50,000	100.00
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES									
Not Applicable									
		<b>Voted:</b> 90,00,000	0	0	90,00,000	45,00,000	32,58,915	54,94,624	9,94,624
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 90,00,000	0	0	90,00,000	45,00,000	32,58,915	54,94,624	9,94,624
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 90,00,000	0	0	90,00,000	45,00,000	32,58,915	54,94,624	9,94,624
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 06 GRANT-IN-AID TO AGRICULTURE PROCEDURE MARKET COMMITTEE									
Not Applicable									
		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	50,00,000	0	1,00,00,000	50,00,000
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	50,00,000	0	1,00,00,000	50,00,000
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 1,00,00,000	0	0	1,00,00,000	50,00,000	0	1,00,00,000	50,00,000
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>		<b>Voted:</b> 20,00,00,000	0	0	20,00,00,000	10,00,00,000	32,58,915	10,86,55,424	86,55,424
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>		<b>Voted:</b> 20,45,46,000	0	0	20,45,46,000	10,22,73,000	35,45,062	11,03,59,581	80,86,581
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 09/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2405 FISHERIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE LEVEL										
Not Applicable										
	Voted:	2,51,59,000	0	0	2,51,59,000	1,25,79,500	23,39,690	1,34,27,991	8,48,491	6.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,51,59,000</b>	<b>0</b>	<b>0</b>	<b>2,51,59,000</b>	<b>1,25,79,500</b>	<b>23,39,690</b>	<b>1,34,27,991</b>	<b>8,48,491</b>	<b>6.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,51,59,000</b>	<b>0</b>	<b>0</b>	<b>2,51,59,000</b>	<b>1,25,79,500</b>	<b>23,39,690</b>	<b>1,34,27,991</b>	<b>8,48,491</b>	<b>6.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT LEVEL										
Not Applicable										
	Voted:	12,72,83,000	0	0	12,72,83,000	6,36,41,500	95,99,816	5,80,73,915	-55,67,585	8.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,72,83,000</b>	<b>0</b>	<b>0</b>	<b>12,72,83,000</b>	<b>6,36,41,500</b>	<b>95,99,816</b>	<b>5,80,73,915</b>	<b>-55,67,585</b>	<b>8.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,72,83,000</b>	<b>0</b>	<b>0</b>	<b>12,72,83,000</b>	<b>6,36,41,500</b>	<b>95,99,816</b>	<b>5,80,73,915</b>	<b>-55,67,585</b>	<b>8.75</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,24,42,000</b>	<b>0</b>	<b>0</b>	<b>15,24,42,000</b>	<b>7,62,21,000</b>	<b>1,19,39,506</b>	<b>7,15,01,906</b>	<b>-47,19,094</b>	<b>6.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										
Not Applicable										
	Voted:	1,40,00,000	0	0	1,40,00,000	70,00,000	57,50,483	86,36,410	16,36,410	23.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>1,40,00,000</b>	<b>70,00,000</b>	<b>57,50,483</b>	<b>86,36,410</b>	<b>16,36,410</b>	<b>23.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>1,40,00,000</b>	<b>70,00,000</b>	<b>57,50,483</b>	<b>86,36,410</b>	<b>16,36,410</b>	<b>23.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 09/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
Not Applicable										
		Voted: 1,50,00,000	0	0	1,50,00,000	75,00,000	3,12,402	39,48,130	-35,51,870	47.36
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>3,12,402</b>	<b>39,48,130</b>	<b>-35,51,870</b>	<b>47.36</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>3,12,402</b>	<b>39,48,130</b>	<b>-35,51,870</b>	<b>47.36</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS										
Not Applicable										
		Voted: 30,00,000	0	0	30,00,000	15,00,000	2,81,478	14,89,368	-10,632	.71
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>15,00,000</b>	<b>2,81,478</b>	<b>14,89,368</b>	<b>-10,632</b>	<b>0.71</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>15,00,000</b>	<b>2,81,478</b>	<b>14,89,368</b>	<b>-10,632</b>	<b>0.71</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS										
Not Applicable										
		Voted: 1,000	0	0	1,000	500	0	0	-500	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
		Voted: 5,00,000	0	0	5,00,000	2,50,000	0	0	-2,50,000	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted: 5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted: 5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
		<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI MATSYA SAMPADAYA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND  
FOR THE MONTH OF : 09/2022 FISHERIES

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head Revenue</b>									
MH 2405 FISHERIES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	60,00,000	0	0	60,00,000	30,00,000	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,43,00,000	0	0	6,43,00,000	3,21,50,000	0	-3,21,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	66,90,000	0	0	66,90,000	33,45,000	54,387	-32,90,613	98.37
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	15,00,000	0	0	15,00,000	7,50,000	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,85,90,000</b>	<b>0</b>	<b>0</b>	<b>7,85,90,000</b>	<b>3,92,95,000</b>	<b>0</b>	<b>-3,92,40,613</b>	<b>99.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,85,90,000</b>	<b>0</b>	<b>0</b>	<b>7,85,90,000</b>	<b>3,92,95,000</b>	<b>0</b>	<b>-3,92,40,613</b>	<b>99.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>11,10,91,000</b>	<b>0</b>	<b>0</b>	<b>11,10,91,000</b>	<b>5,55,45,500</b>	<b>63,44,363</b>	<b>-4,14,17,205</b>	<b>74.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND TRAINING									
SB 02 TRAINING									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,00,000	3,569	99,036	99.04
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>3,569</b>	<b>99,036</b>	<b>99.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>3,569</b>	<b>99,036</b>	<b>99.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>3,569</b>	<b>99,036</b>	<b>99.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 121 WELFARE SCHEMES FOR FISHERMEN									
SB 01 RISK FUND FOR FISHERMEN									
Not Applicable									
	Voted:	3,00,000	0	0	3,00,000	1,50,000	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>-1,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>-1,50,000</b>	<b>100.00</b>









APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	26,25,000	0	0	26,25,000	13,12,500	32,940	10,61,440	-2,51,060	19.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,25,000	0	0	26,25,000	13,12,500	32,940	10,61,440	-2,51,060	19.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,93,49,000	0	0	8,93,49,000	4,46,74,500	36,226	10,64,726	-4,36,09,774	97.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 NATIONAL PROGRAMME OF NUTRITIONAL SUPPORT TO PRIMARY EDUCATION										
SB 01 MID DAY MEAL										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,93,49,000	0	0	10,93,49,000	5,46,74,500	36,226	10,64,726	-5,36,09,774	98.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,92,01,000	0	0	1,92,01,000	96,00,500	6,53,103	62,08,518	-33,91,982	35.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,92,01,000	0	0	1,92,01,000	96,00,500	6,53,103	62,08,518	-33,91,982	35.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,92,01,000	0	0	1,92,01,000	96,00,500	6,53,103	62,08,518	-33,91,982	35.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,92,01,000	0	0	1,92,01,000	96,00,500	6,53,103	62,08,518	-33,91,982	35.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,92,01,000	0	0	1,92,01,000	96,00,500	6,53,103	62,08,518	-33,91,982	35.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,85,50,000	0	0	12,85,50,000	6,42,75,000	6,89,329	72,73,244	-5,70,01,756	88.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210										



APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
<b>Sub Total(Min):</b>	<b>Voted:</b>	37,36,000	0	0	37,36,000	18,68,000	2,17,426	10,82,941	-7,85,059	42.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
Not Applicable										
	<b>Voted:</b>	3,50,000	0	0	3,50,000	1,75,000	0	0	-1,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,50,000	0	0	3,50,000	1,75,000	0	0	-1,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,50,000	0	0	3,50,000	1,75,000	0	0	-1,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,50,000	0	0	3,50,000	1,75,000	0	0	-1,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	18,28,77,000	0	0	18,28,77,000	9,14,38,500	1,88,08,844	7,07,85,590	-2,06,52,910	22.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 101 AYURVEDA										
SB 02 AYURVEDIC DISPENSARY										
Not Applicable										
	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	7,20,10,000	1,02,91,329	6,57,87,243	-62,22,757	8.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	7,20,10,000	1,02,91,329	6,57,87,243	-62,22,757	8.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	7,20,10,000	1,02,91,329	6,57,87,243	-62,22,757	8.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	7,20,10,000	1,02,91,329	6,57,87,243	-62,22,757	8.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	14,40,20,000	0	0	14,40,20,000	7,20,10,000	1,02,91,329	6,57,87,243	-62,22,757	8.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 101 PREVENTION AND CONTROL OF DISEASES										
SB 01 ANTI MALARIA ORGANISATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	2,10,000	0	24,192	-1,85,808	88.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,20,000</b>	<b>0</b>	<b>0</b>	<b>4,20,000</b>	<b>2,10,000</b>	<b>0</b>	<b>24,192</b>	<b>-1,85,808</b>	<b>88.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,20,000</b>	<b>0</b>	<b>0</b>	<b>4,20,000</b>	<b>2,10,000</b>	<b>0</b>	<b>24,192</b>	<b>-1,85,808</b>	<b>88.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MULTIPURPOSE WORKERS SCHEME(M.N.P.)										
Not Applicable										
	Voted:	1,40,36,000	0	0	1,40,36,000	70,18,000	6,21,936	44,40,887	-25,77,113	36.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,40,36,000</b>	<b>0</b>	<b>0</b>	<b>1,40,36,000</b>	<b>70,18,000</b>	<b>6,21,936</b>	<b>44,40,887</b>	<b>-25,77,113</b>	<b>36.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,40,36,000</b>	<b>0</b>	<b>0</b>	<b>1,40,36,000</b>	<b>70,18,000</b>	<b>6,21,936</b>	<b>44,40,887</b>	<b>-25,77,113</b>	<b>36.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 PURCHASE OF ANTI TUBERCULOSIS (TB) DRUG										
Not Applicable										
	Voted:	1,61,000	0	0	1,61,000	80,500	0	0	-80,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,61,000</b>	<b>0</b>	<b>0</b>	<b>1,61,000</b>	<b>80,500</b>	<b>0</b>	<b>0</b>	<b>-80,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,61,000</b>	<b>0</b>	<b>0</b>	<b>1,61,000</b>	<b>80,500</b>	<b>0</b>	<b>0</b>	<b>-80,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,46,17,000</b>	<b>0</b>	<b>0</b>	<b>1,46,17,000</b>	<b>73,08,500</b>	<b>6,21,936</b>	<b>44,65,079</b>	<b>-28,43,421</b>	<b>38.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,46,17,000</b>	<b>0</b>	<b>0</b>	<b>1,46,17,000</b>	<b>73,08,500</b>	<b>6,21,936</b>	<b>44,65,079</b>	<b>-28,43,421</b>	<b>38.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>34,15,14,000</b>	<b>0</b>	<b>0</b>	<b>34,15,14,000</b>	<b>17,07,57,000</b>	<b>2,97,22,109</b>	<b>14,10,37,912</b>	<b>-2,97,19,088</b>	<b>17.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

MH 2401 CROP HUSBANDRY

MI 109 EXTENSION AND FARMERS' TRAINING

SB 28 LOCAL COST ON STUDY TOUR

Not Applicable



APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	86,000	0	0	86,000	43,000	4,495	42,214	-786	1.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	1,65,00,000	0	3,30,00,000	1,65,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,30,00,000	0	0	3,30,00,000	1,65,00,000	0	3,30,00,000	1,65,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,30,00,000	0	0	3,30,00,000	1,65,00,000	0	3,30,00,000	1,65,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,37,17,000	0	0	3,37,17,000	1,68,58,500	60,752	3,32,13,708	1,63,55,208	97.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,52,87,000	0	0	3,52,87,000	1,76,43,500	4,92,952	3,38,22,108	1,61,78,608	91.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 08 CONSERVATION OF WATER STORAGE STRUCTURES										
Not Applicable										
	Voted:	75,88,000	0	0	75,88,000	37,94,000	0	0	-37,94,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	37,94,000	0	0	-37,94,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	37,94,000	0	0	-37,94,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	37,94,000	0	0	-37,94,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	75,88,000	0	0	75,88,000	37,94,000	0	0	-37,94,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,15,40,000	0	0	1,15,40,000	57,70,000	21,08,048	34,81,310	-22,88,690	39.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>57,70,000</b>	<b>21,08,048</b>	<b>34,81,310</b>	<b>-22,88,690</b>	<b>39.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>57,70,000</b>	<b>21,08,048</b>	<b>34,81,310</b>	<b>-22,88,690</b>	<b>39.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>57,70,000</b>	<b>21,08,048</b>	<b>34,81,310</b>	<b>-22,88,690</b>	<b>39.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,15,40,000</b>	<b>0</b>	<b>0</b>	<b>1,15,40,000</b>	<b>57,70,000</b>	<b>21,08,048</b>	<b>34,81,310</b>	<b>-22,88,690</b>	<b>39.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
Not Applicable										
	Voted:	5,94,59,000	0	0	5,94,59,000	2,97,29,500	1,39,09,856	1,54,40,118	-1,42,89,382	48.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>2,97,29,500</b>	<b>1,39,09,856</b>	<b>1,54,40,118</b>	<b>-1,42,89,382</b>	<b>48.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>2,97,29,500</b>	<b>1,39,09,856</b>	<b>1,54,40,118</b>	<b>-1,42,89,382</b>	<b>48.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>2,97,29,500</b>	<b>1,39,09,856</b>	<b>1,54,40,118</b>	<b>-1,42,89,382</b>	<b>48.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>2,97,29,500</b>	<b>1,39,09,856</b>	<b>1,54,40,118</b>	<b>-1,42,89,382</b>	<b>48.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,94,59,000</b>	<b>0</b>	<b>0</b>	<b>5,94,59,000</b>	<b>2,97,29,500</b>	<b>1,39,09,856</b>	<b>1,54,40,118</b>	<b>-1,42,89,382</b>	<b>48.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	19,000	43,000	-7,000	14.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>19,000</b>	<b>43,000</b>	<b>-7,000</b>	<b>14.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>19,000</b>	<b>43,000</b>	<b>-7,000</b>	<b>14.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>19,000</b>	<b>43,000</b>	<b>-7,000</b>	<b>14.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>19,000</b>	<b>43,000</b>	<b>-7,000</b>	<b>14.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
Not Applicable										
	Voted:	9,62,00,000	0	0	9,62,00,000	4,81,00,000	42,70,954	2,61,70,133	-2,19,29,867	45.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,62,00,000</b>	<b>0</b>	<b>0</b>	<b>9,62,00,000</b>	<b>4,81,00,000</b>	<b>42,70,954</b>	<b>2,61,70,133</b>	<b>-2,19,29,867</b>	<b>45.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,62,00,000</b>	<b>0</b>	<b>0</b>	<b>9,62,00,000</b>	<b>4,81,00,000</b>	<b>42,70,954</b>	<b>2,61,70,133</b>	<b>-2,19,29,867</b>	<b>45.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICTS										
Not Applicable										
	Voted:	6,85,00,000	0	0	6,85,00,000	3,42,50,000	40,77,306	2,52,19,761	-90,30,239	26.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,85,00,000</b>	<b>0</b>	<b>0</b>	<b>6,85,00,000</b>	<b>3,42,50,000</b>	<b>40,77,306</b>	<b>2,52,19,761</b>	<b>-90,30,239</b>	<b>26.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,85,00,000</b>	<b>0</b>	<b>0</b>	<b>6,85,00,000</b>	<b>3,42,50,000</b>	<b>40,77,306</b>	<b>2,52,19,761</b>	<b>-90,30,239</b>	<b>26.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 DISTRICT INNOVATION FUND UNDER THIRTEENTH FINANCE COMMISSION										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 STATE INNOVATION FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	75,00,000	0	4,87,768	-70,12,232	93.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>4,87,768</b>	<b>-70,12,232</b>	<b>93.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>4,87,768</b>	<b>-70,12,232</b>	<b>93.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	30,00,000	4,915	4,915	-29,95,085	99.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>30,00,000</b>	<b>4,915</b>	<b>4,915</b>	<b>-29,95,085</b>	<b>99.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>30,00,000</b>	<b>4,915</b>	<b>4,915</b>	<b>-29,95,085</b>	<b>99.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,57,00,000</b>	<b>0</b>	<b>0</b>	<b>21,57,00,000</b>	<b>10,78,50,000</b>	<b>83,53,175</b>	<b>5,18,82,577</b>	<b>-5,59,67,423</b>	<b>51.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>21,57,00,000</b>	<b>0</b>	<b>0</b>	<b>21,57,00,000</b>	<b>10,78,50,000</b>	<b>83,53,175</b>	<b>5,18,82,577</b>	<b>-5,59,67,423</b>	<b>51.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>79,97,38,000</b>	<b>0</b>	<b>0</b>	<b>79,97,38,000</b>	<b>39,98,69,000</b>	<b>5,52,94,469</b>	<b>25,29,80,269</b>	<b>-14,68,88,731</b>	<b>36.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
<b>Sub Total(Min):</b>	90,00,000	0	0	90,00,000	45,00,000	5,00,000	32,89,862	-12,10,138	26.89
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 BUILDINGS									
Not Applicable									
Voted:	60,00,000	0	0	60,00,000	30,00,000	4,00,000	12,53,994	-17,46,006	58.20
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 60,00,000	0	0	60,00,000	30,00,000	4,00,000	12,53,994	-17,46,006	58.20
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b> 60,00,000	0	0	60,00,000	30,00,000	4,00,000	12,53,994	-17,46,006	58.20
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b> 60,00,000	0	0	60,00,000	30,00,000	4,00,000	12,53,994	-17,46,006	58.20
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 1,50,00,000	0	0	1,50,00,000	75,00,000	9,00,000	45,43,856	-29,56,144	39.42
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION									
MI 102 SOIL CONSERVATION									
SB 07 AGRICULTURE									
Not Applicable									
Voted:	55,00,000	0	0	55,00,000	27,50,000	7,50,000	14,40,000	-13,10,000	47.64
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 55,00,000	0	0	55,00,000	27,50,000	7,50,000	14,40,000	-13,10,000	47.64
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b> 55,00,000	0	0	55,00,000	27,50,000	7,50,000	14,40,000	-13,10,000	47.64
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b> 55,00,000	0	0	55,00,000	27,50,000	7,50,000	14,40,000	-13,10,000	47.64
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 55,00,000	0	0	55,00,000	27,50,000	7,50,000	14,40,000	-13,10,000	47.64
	<b>Charged:</b> 0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH									
SB 01 BUILDINGS PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	27,50,000	6,00,000	10,05,000	-17,45,000	63.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>27,50,000</b>	<b>6,00,000</b>	<b>10,05,000</b>	<b>-17,45,000</b>	<b>63.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>27,50,000</b>	<b>6,00,000</b>	<b>10,05,000</b>	<b>-17,45,000</b>	<b>63.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>27,50,000</b>	<b>6,00,000</b>	<b>10,05,000</b>	<b>-17,45,000</b>	<b>63.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>27,50,000</b>	<b>6,00,000</b>	<b>10,05,000</b>	<b>-17,45,000</b>	<b>63.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 101 FOREST CONSERVATION, DEVELOPMENT AND TRAINING										
SB 01 FOREST CONSERVATION										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	47,50,000	12,46,621	29,04,509	-18,45,491	38.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>47,50,000</b>	<b>12,46,621</b>	<b>29,04,509</b>	<b>-18,45,491</b>	<b>38.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>47,50,000</b>	<b>12,46,621</b>	<b>29,04,509</b>	<b>-18,45,491</b>	<b>38.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>47,50,000</b>	<b>12,46,621</b>	<b>29,04,509</b>	<b>-18,45,491</b>	<b>38.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>47,50,000</b>	<b>12,46,621</b>	<b>29,04,509</b>	<b>-18,45,491</b>	<b>38.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>47,50,000</b>	<b>12,46,621</b>	<b>29,04,509</b>	<b>-18,45,491</b>	<b>38.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES										
Not Applicable										
Sub Total(P/NP):	Voted:	55,00,00,000	0	0	55,00,00,000	27,50,00,000	7,15,33,257	28,67,67,749	1,17,67,749	4.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,00,000	0	0	55,00,00,000	27,50,00,000	7,15,33,257	28,67,67,749	1,17,67,749	4.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI GRAM PATH YOJNA										
Not Applicable										
	Voted:	8,10,00,000	0	0	8,10,00,000	4,05,00,000	1,04,94,000	4,42,75,066	37,75,066	9.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,10,00,000	0	0	8,10,00,000	4,05,00,000	1,04,94,000	4,42,75,066	37,75,066	9.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,10,00,000	0	0	8,10,00,000	4,05,00,000	1,04,94,000	4,42,75,066	37,75,066	9.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	403,84,00,000	0	0	403,84,00,000	201,92,00,000	53,22,76,468	189,32,26,096	-12,59,73,904	6.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 DECENTRALISED SECTOR PLANNING										
Not Applicable										
	Voted:	0	0	0	0	0	2,50,45,000	2,50,45,000	2,50,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	2,50,45,000	2,50,45,000	2,50,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	2,50,45,000	2,50,45,000	2,50,45,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MLA LOCAL AREA DEVELOPMENT FUND SCHEME										
Not Applicable										
	Voted:	0	0	0	0	0	3,00,00,000	3,00,00,000	3,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	3,00,00,000	3,00,00,000	3,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	3,00,00,000	3,00,00,000	3,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 "LOCAL DISTRICT PLANNING VIKAS MAIN JAN SAHYOG"(LDP / V MJS)										



APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT										
Not Applicable										
	Voted:	58,22,000	0	0	58,22,000	29,11,000	0	0	-29,11,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>29,11,000</b>	<b>0</b>	<b>0</b>	<b>-29,11,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>29,11,000</b>	<b>0</b>	<b>0</b>	<b>-29,11,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>29,11,000</b>	<b>0</b>	<b>0</b>	<b>-29,11,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>29,11,000</b>	<b>0</b>	<b>0</b>	<b>-29,11,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>58,22,000</b>	<b>0</b>	<b>0</b>	<b>58,22,000</b>	<b>29,11,000</b>	<b>0</b>	<b>0</b>	<b>-29,11,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT) "										
Not Applicable										
	Voted:	6,50,00,000	0	0	6,50,00,000	3,25,00,000	1,98,96,242	5,72,27,505	2,47,27,505	76.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>3,25,00,000</b>	<b>1,98,96,242</b>	<b>5,72,27,505</b>	<b>2,47,27,505</b>	<b>76.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>3,25,00,000</b>	<b>1,98,96,242</b>	<b>5,72,27,505</b>	<b>2,47,27,505</b>	<b>76.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,50,00,000</b>	<b>0</b>	<b>0</b>	<b>6,50,00,000</b>	<b>3,25,00,000</b>	<b>1,98,96,242</b>	<b>5,72,27,505</b>	<b>2,47,27,505</b>	<b>76.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 EXTENSION AND TRAINING										
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	15,33,000	0	0	15,33,000	7,66,500	0	0	-7,66,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,33,000</b>	<b>0</b>	<b>0</b>	<b>15,33,000</b>	<b>7,66,500</b>	<b>0</b>	<b>0</b>	<b>-7,66,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,33,000</b>	<b>0</b>	<b>0</b>	<b>15,33,000</b>	<b>7,66,500</b>	<b>0</b>	<b>0</b>	<b>-7,66,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,33,000</b>	<b>0</b>	<b>0</b>	<b>15,33,000</b>	<b>7,66,500</b>	<b>0</b>	<b>0</b>	<b>-7,66,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,65,33,000</b>	<b>0</b>	<b>0</b>	<b>6,65,33,000</b>	<b>3,32,66,500</b>	<b>1,98,96,242</b>	<b>5,72,27,505</b>	<b>2,39,61,005</b>	<b>72.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,48,17,000	0	0	12,48,17,000	6,24,08,500	96,12,918	6,68,73,421	44,64,921	7.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,48,17,000</b>	<b>0</b>	<b>0</b>	<b>12,48,17,000</b>	<b>6,24,08,500</b>	<b>96,12,918</b>	<b>6,68,73,421</b>	<b>44,64,921</b>	<b>7.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,48,17,000</b>	<b>0</b>	<b>0</b>	<b>12,48,17,000</b>	<b>6,24,08,500</b>	<b>96,12,918</b>	<b>6,68,73,421</b>	<b>44,64,921</b>	<b>7.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	364,31,49,000	0	0	364,31,49,000	182,15,74,500	28,26,46,759	169,01,35,033	-13,14,39,467	7.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>364,31,49,000</b>	<b>0</b>	<b>0</b>	<b>364,31,49,000</b>	<b>182,15,74,500</b>	<b>28,26,46,759</b>	<b>169,01,35,033</b>	<b>-13,14,39,467</b>	<b>7.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>364,31,49,000</b>	<b>0</b>	<b>0</b>	<b>364,31,49,000</b>	<b>182,15,74,500</b>	<b>28,26,46,759</b>	<b>169,01,35,033</b>	<b>-13,14,39,467</b>	<b>7.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	25,83,280	25,83,280	-24,16,720	48.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>25,83,280</b>	<b>25,83,280</b>	<b>-24,16,720</b>	<b>48.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>25,83,280</b>	<b>25,83,280</b>	<b>-24,16,720</b>	<b>48.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>377,79,66,000</b>	<b>0</b>	<b>0</b>	<b>377,79,66,000</b>	<b>188,89,83,000</b>	<b>29,48,42,957</b>	<b>175,95,91,734</b>	<b>-12,93,91,266</b>	<b>6.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS										
Not Applicable										
	Voted:	12,85,00,000	0	0	12,85,00,000	6,42,50,000	68,73,757	1,15,10,361	-5,27,39,639	82.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>0</b>	<b>12,85,00,000</b>	<b>6,42,50,000</b>	<b>68,73,757</b>	<b>1,15,10,361</b>	<b>-5,27,39,639</b>	<b>82.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>0</b>	<b>12,85,00,000</b>	<b>6,42,50,000</b>	<b>68,73,757</b>	<b>1,15,10,361</b>	<b>-5,27,39,639</b>	<b>82.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,85,00,000</b>	<b>0</b>	<b>0</b>	<b>12,85,00,000</b>	<b>6,42,50,000</b>	<b>68,73,757</b>	<b>1,15,10,361</b>	<b>-5,27,39,639</b>	<b>82.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION										
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	74,00,000	0	0	-74,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>-74,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>-74,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 REGENERATION OF FORESTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	39,73,000	0	0	39,73,000	19,86,500	0	0	-19,86,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>39,73,000</b>	<b>0</b>	<b>0</b>	<b>39,73,000</b>	<b>19,86,500</b>	<b>0</b>	<b>0</b>	<b>-19,86,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>39,73,000</b>	<b>0</b>	<b>0</b>	<b>39,73,000</b>	<b>19,86,500</b>	<b>0</b>	<b>0</b>	<b>-19,86,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INTEGRATED FOREST PROTECTION SCHEME										
Not Applicable										
	Voted:	2,68,00,000	0	0	2,68,00,000	1,34,00,000	0	0	-1,34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	15,00,000	0	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,98,00,000</b>	<b>0</b>	<b>0</b>	<b>2,98,00,000</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,49,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,98,00,000</b>	<b>0</b>	<b>0</b>	<b>2,98,00,000</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,49,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>-37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>0</b>	<b>-37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 HIMACHAL PRADESH FORESTECO SYSTEM CLIMATE PROOFING PROJECT										







APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,41,00,000	0	0	4,41,00,000	2,20,50,000	45,758	1,48,747	-2,19,01,253	99.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,41,00,000	0	0	4,41,00,000	2,20,50,000	45,758	1,48,747	-2,19,01,253	99.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 40 SUBSIDIARY SILVICULTURAL OPERATIONS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	1,12,00,000	0	0	-1,12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,24,00,000	0	0	2,24,00,000	1,12,00,000	0	0	-1,12,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,24,00,000	0	0	2,24,00,000	1,12,00,000	0	0	-1,12,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 42 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	11,24,00,000	0	0	11,24,00,000	5,62,00,000	0	0	-5,62,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,25,00,000	0	0	1,25,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,49,00,000	0	0	12,49,00,000	6,24,50,000	0	0	-6,24,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,49,00,000	0	0	12,49,00,000	6,24,50,000	0	0	-6,24,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 43 DEPARTMENTAL STATE FORESTRY PROGRAMME(DSFP)										
Not Applicable										
	Voted:	23,20,00,000	0	0	23,20,00,000	11,60,00,000	5,84,99,848	8,49,65,332	-3,10,34,668	26.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	23,20,00,000	0	0	23,20,00,000	11,60,00,000	5,84,99,848	8,49,65,332	-3,10,34,668	26.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	23,20,00,000	0	0	23,20,00,000	11,60,00,000	5,84,99,848	8,49,65,332	-3,10,34,668	26.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 44 COMMUNITY BASED STATE FORESTRY PROGRAMME(CBSFP)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	22,48,000	0	0	22,48,000	11,24,000	0	0	-11,24,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE										
Not Applicable										
	<b>Voted:</b>	32,53,000	0	0	32,53,000	16,26,500	0	5,00,000	-11,26,500	69.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	32,53,000	0	0	32,53,000	16,26,500	0	5,00,000	-11,26,500	69.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	32,53,000	0	0	32,53,000	16,26,500	0	5,00,000	-11,26,500	69.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY										
Not Applicable										
	<b>Voted:</b>	25,00,000	0	0	25,00,000	12,50,000	1,83,518	2,61,748	-9,88,252	79.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	12,50,000	1,83,518	2,61,748	-9,88,252	79.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	12,50,000	1,83,518	2,61,748	-9,88,252	79.06
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST & INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES										
Not Applicable										
	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	93,50,000	0	0	-93,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	93,50,000	0	0	-93,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,87,00,000	0	0	1,87,00,000	93,50,000	0	0	-93,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,36,37,000	0	0	3,36,37,000	1,68,18,500	1,83,518	7,61,748	-1,60,56,752	95.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	589,10,75,000	0	0	589,10,75,000	294,55,37,500	60,89,07,968	252,73,54,899	-41,81,82,601	14.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
MI 110 WILDLIFE PRESERVATION										
SB 01 WILD LIFE										
Not Applicable										
	Voted:	13,76,00,000	0	0	13,76,00,000	6,88,00,000	1,36,30,672	6,91,64,863	3,64,863	.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,76,00,000</b>	<b>0</b>	<b>0</b>	<b>13,76,00,000</b>	<b>6,88,00,000</b>	<b>1,36,30,672</b>	<b>6,91,64,863</b>	<b>3,64,863</b>	<b>0.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,76,00,000</b>	<b>0</b>	<b>0</b>	<b>13,76,00,000</b>	<b>6,88,00,000</b>	<b>1,36,30,672</b>	<b>6,91,64,863</b>	<b>3,64,863</b>	<b>0.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	4,35,00,000	0	0	4,35,00,000	2,17,50,000	0	0	-2,17,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,80,00,000</b>	<b>0</b>	<b>0</b>	<b>4,80,00,000</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,40,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,80,00,000</b>	<b>0</b>	<b>0</b>	<b>4,80,00,000</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,40,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,56,00,000</b>	<b>0</b>	<b>0</b>	<b>18,56,00,000</b>	<b>9,28,00,000</b>	<b>1,36,30,672</b>	<b>6,91,64,863</b>	<b>-2,36,35,137</b>	<b>25.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	2,30,50,000	45,44,812	1,78,70,192	-51,79,808	22.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>2,30,50,000</b>	<b>45,44,812</b>	<b>1,78,70,192</b>	<b>-51,79,808</b>	<b>22.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,61,00,000</b>	<b>0</b>	<b>0</b>	<b>4,61,00,000</b>	<b>2,30,50,000</b>	<b>45,44,812</b>	<b>1,78,70,192</b>	<b>-51,79,808</b>	<b>22.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BEEDING SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	55,00,000	0	22,00,000	-33,00,000	60.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>22,00,000</b>	<b>-33,00,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>22,00,000</b>	<b>-33,00,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,71,00,000</b>	<b>0</b>	<b>0</b>	<b>5,71,00,000</b>	<b>2,85,50,000</b>	<b>45,44,812</b>	<b>2,00,70,192</b>	<b>-84,79,808</b>	<b>29.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,27,00,000</b>	<b>0</b>	<b>0</b>	<b>24,27,00,000</b>	<b>12,13,50,000</b>	<b>1,81,75,484</b>	<b>8,92,35,055</b>	<b>-3,21,14,945</b>	<b>26.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
Not Applicable										
	Voted:	19,00,00,000	0	0	19,00,00,000	9,50,00,000	5,27,69,205	5,74,98,375	-3,75,01,625	39.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,00,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,00,000</b>	<b>9,50,00,000</b>	<b>5,27,69,205</b>	<b>5,74,98,375</b>	<b>-3,75,01,625</b>	<b>39.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,00,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,00,000</b>	<b>9,50,00,000</b>	<b>5,27,69,205</b>	<b>5,74,98,375</b>	<b>-3,75,01,625</b>	<b>39.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CATCHEMENT AREA TREATMENT PLAN										
Not Applicable										
	Voted:	21,00,00,000	0	0	21,00,00,000	10,50,00,000	56,42,376	1,32,40,554	-9,17,59,446	87.39
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,00,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,00,000</b>	<b>10,50,00,000</b>	<b>56,42,376</b>	<b>1,32,40,554</b>	<b>-9,17,59,446</b>	<b>87.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,00,00,000</b>	<b>0</b>	<b>0</b>	<b>21,00,00,000</b>	<b>10,50,00,000</b>	<b>56,42,376</b>	<b>1,32,40,554</b>	<b>-9,17,59,446</b>	<b>87.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	17,00,00,000	0	0	17,00,00,000	8,50,00,000	79,30,756	79,57,356	-7,70,42,644	90.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,00,000</b>	<b>8,50,00,000</b>	<b>79,30,756</b>	<b>79,57,356</b>	<b>-7,70,42,644</b>	<b>90.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,00,000</b>	<b>8,50,00,000</b>	<b>79,30,756</b>	<b>79,57,356</b>	<b>-7,70,42,644</b>	<b>90.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 NET PRESENT VALUE OF FOREST LAND										
Not Applicable										
	Voted:	80,00,00,000	0	0	80,00,00,000	40,00,00,000	2,64,50,813	4,64,02,800	-35,35,97,200	88.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>40,00,00,000</b>	<b>2,64,50,813</b>	<b>4,64,02,800</b>	<b>-35,35,97,200</b>	<b>88.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,00,000</b>	<b>40,00,00,000</b>	<b>2,64,50,813</b>	<b>4,64,02,800</b>	<b>-35,35,97,200</b>	<b>88.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,50,00,000	5,44,994	25,10,438	-1,24,89,562	83.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>	<b>5,44,994</b>	<b>25,10,438</b>	<b>-1,24,89,562</b>	<b>83.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>	<b>5,44,994</b>	<b>25,10,438</b>	<b>-1,24,89,562</b>	<b>83.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 OTHER										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	75,000	0	0	-75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>-75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>1,50,000</b>	<b>75,000</b>	<b>0</b>	<b>0</b>	<b>-75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>140,01,50,000</b>	<b>0</b>	<b>0</b>	<b>140,01,50,000</b>	<b>70,00,75,000</b>	<b>9,33,38,144</b>	<b>12,76,09,523</b>	<b>-57,24,65,477</b>	<b>81.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>140,01,50,000</b>	<b>0</b>	<b>0</b>	<b>140,01,50,000</b>	<b>70,00,75,000</b>	<b>9,33,38,144</b>	<b>12,76,09,523</b>	<b>-57,24,65,477</b>	<b>81.77</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,50,00,000	23,09,325	1,42,52,786	-7,47,214	4.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,00,000	0	0	3,00,00,000	1,50,00,000	23,09,325	1,42,52,786	-7,47,214	4.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,00,00,000	0	0	3,00,00,000	1,50,00,000	23,09,325	1,42,52,786	-7,47,214	4.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,00,00,000	0	0	3,00,00,000	1,50,00,000	23,09,325	1,42,52,786	-7,47,214	4.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 070 COMMUNICATION AND BUILDINGS										
SB 01 ROAD & BRIDGES										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	2,29,969	26,79,854	-73,20,146	73.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	2,29,969	26,79,854	-73,20,146	73.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	2,29,969	26,79,854	-73,20,146	73.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,50,00,000	22,76,687	99,46,265	-1,50,53,735	60.21
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,50,00,000	22,76,687	99,46,265	-1,50,53,735	60.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,50,00,000	22,76,687	99,46,265	-1,50,53,735	60.21
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,00,00,000	0	0	7,00,00,000	3,50,00,000	25,06,656	1,26,26,119	-2,23,73,881	63.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,00,00,000	0	0	7,00,00,000	3,50,00,000	25,06,656	1,26,26,119	-2,23,73,881	63.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 110 WILDLIFE										
SB 03 WILD LIFE										









APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	25,00,00,000	5,50,34,203	5,97,12,576	-19,02,87,424	76.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>25,00,00,000</b>	<b>5,50,34,203</b>	<b>5,97,12,576</b>	<b>-19,02,87,424</b>	<b>76.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>25,00,00,000</b>	<b>5,50,34,203</b>	<b>5,97,12,576</b>	<b>-19,02,87,424</b>	<b>76.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,00,000</b>	<b>25,00,00,000</b>	<b>5,50,34,203</b>	<b>5,97,12,576</b>	<b>-19,02,87,424</b>	<b>76.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	3,36,235	30,99,152	-69,00,848	69.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>3,36,235</b>	<b>30,99,152</b>	<b>-69,00,848</b>	<b>69.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>3,36,235</b>	<b>30,99,152</b>	<b>-69,00,848</b>	<b>69.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>3,36,235</b>	<b>30,99,152</b>	<b>-69,00,848</b>	<b>69.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
Not Applicable										
	Voted:	50,54,000	0	0	50,54,000	25,27,000	49,82,172	1,39,27,230	1,14,00,230	451.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,54,000</b>	<b>0</b>	<b>0</b>	<b>50,54,000</b>	<b>25,27,000</b>	<b>49,82,172</b>	<b>1,39,27,230</b>	<b>1,14,00,230</b>	<b>451.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,54,000</b>	<b>0</b>	<b>0</b>	<b>50,54,000</b>	<b>25,27,000</b>	<b>49,82,172</b>	<b>1,39,27,230</b>	<b>1,14,00,230</b>	<b>451.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,54,000</b>	<b>0</b>	<b>0</b>	<b>50,54,000</b>	<b>25,27,000</b>	<b>49,82,172</b>	<b>1,39,27,230</b>	<b>1,14,00,230</b>	<b>451.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>83,52,63,000</b>	<b>0</b>	<b>0</b>	<b>83,52,63,000</b>	<b>41,76,31,500</b>	<b>8,62,51,848</b>	<b>30,19,13,245</b>	<b>-11,57,18,255</b>	<b>27.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 800 OTHER EXPENDITURE										
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS										
Not Applicable										
	Voted:	6,000	0	0	6,000	3,000	0	0	-3,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>-3,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>-3,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>-3,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>3,000</b>	<b>0</b>	<b>0</b>	<b>-3,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>83,52,70,000</b>	<b>0</b>	<b>0</b>	<b>83,52,70,000</b>	<b>41,76,35,000</b>	<b>8,62,51,848</b>	<b>30,19,13,245</b>	<b>-11,57,21,755</b>	<b>27.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 09/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	4,08,000	0	0	4,08,000	2,04,000	0	0	-2,04,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>2,04,000</b>	<b>0</b>	<b>0</b>	<b>-2,04,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>2,04,000</b>	<b>0</b>	<b>0</b>	<b>-2,04,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>2,04,000</b>	<b>0</b>	<b>0</b>	<b>-2,04,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>2,04,000</b>	<b>0</b>	<b>0</b>	<b>-2,04,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,08,000</b>	<b>0</b>	<b>0</b>	<b>4,08,000</b>	<b>2,04,000</b>	<b>0</b>	<b>0</b>	<b>-2,04,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	30,79,000	0	0	30,79,000	15,39,500	3,20,412	17,17,983	1,78,483	11.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,79,000</b>	<b>0</b>	<b>0</b>	<b>30,79,000</b>	<b>15,39,500</b>	<b>3,20,412</b>	<b>17,17,983</b>	<b>1,78,483</b>	<b>11.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,79,000</b>	<b>0</b>	<b>0</b>	<b>30,79,000</b>	<b>15,39,500</b>	<b>3,20,412</b>	<b>17,17,983</b>	<b>1,78,483</b>	<b>11.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,79,000</b>	<b>0</b>	<b>0</b>	<b>30,79,000</b>	<b>15,39,500</b>	<b>3,20,412</b>	<b>17,17,983</b>	<b>1,78,483</b>	<b>11.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 TRAINING										
SB 02 RURAL ENGINEERING BASED TRAINING PROGRAMME										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 09/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
<b>Sub Total(Sub):</b>		<b>Charged:</b>	0	0	0	0	0	0	0.00	
		<b>Voted:</b>	25,00,000	0	25,00,000	12,50,000	0	-12,50,000	100.00	
<b>Sub Total(Min):</b>		<b>Charged:</b>	0	0	0	0	0	0	0.00	
		<b>Voted:</b>	25,00,000	0	25,00,000	12,50,000	0	-12,50,000	100.00	
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
MI 101 INDUSTRIAL ESTATES										
SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY										
Not Applicable										
		<b>Voted:</b>	14,96,00,000	0	14,96,00,000	7,48,00,000	0	14,96,00,000	7,48,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	14,96,00,000	0	14,96,00,000	7,48,00,000	0	14,96,00,000	7,48,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	14,96,00,000	0	14,96,00,000	7,48,00,000	0	14,96,00,000	7,48,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>		<b>Voted:</b>	14,96,00,000	0	14,96,00,000	7,48,00,000	0	14,96,00,000	7,48,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
MI 102 SMALL SCALE INDUSTRIES										
SB 05 SUBSIDIES TO SSI'S										
Not Applicable										
		<b>Voted:</b>	1,000	0	1,000	500	0	-500	100.00	
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	1,000	0	1,000	500	0	-500	100.00	
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>		<b>Voted:</b>	1,000	0	1,000	500	0	-500	100.00	
		<b>Charged:</b>	0	0	0	0	0	0	0.00	
SB 10 INDUSTRIAL PROMOTION AND TRAINING										
Not Applicable										
		<b>Voted:</b>	30,00,000	0	30,00,000	15,00,000	5,00,000	13,28,098	-1,71,902	11.46
		<b>Charged:</b>	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	30,00,000	0	30,00,000	15,00,000	5,00,000	13,28,098	-1,71,902	11.46

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 09/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
<b>Acc Head</b> Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
<b>Sub Total(Sub):</b>		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
		<b>Voted:</b> 30,00,000	0	0	30,00,000	15,00,000	5,00,000	13,28,098	-1,71,902
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 13 DISTRICT INDUSTRIES CENTRES									
Not Applicable									
		<b>Voted:</b> 19,94,57,000	0	0	19,94,57,000	9,97,28,500	1,60,39,119	10,20,51,897	23,23,397
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 19,94,57,000	0	0	19,94,57,000	9,97,28,500	1,60,39,119	10,20,51,897	23,23,397
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 19,94,57,000	0	0	19,94,57,000	9,97,28,500	1,60,39,119	10,20,51,897	23,23,397
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)									
Not Applicable									
		<b>Voted:</b> 4,000	0	0	4,000	2,000	0	0	-2,000
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 4,000	0	0	4,000	2,000	0	0	-2,000
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 4,000	0	0	4,000	2,000	0	0	-2,000
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE									
Not Applicable									
		<b>Voted:</b> 17,20,00,000	0	0	17,20,00,000	8,60,00,000	27,82,250	4,26,37,394	-4,33,62,606
		<b>Charged:</b> 0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b> 17,20,00,000	0	0	17,20,00,000	8,60,00,000	27,82,250	4,26,37,394	-4,33,62,606
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b> 17,20,00,000	0	0	17,20,00,000	8,60,00,000	27,82,250	4,26,37,394	-4,33,62,606
		<b>Charged:</b> 0	0	0	0	0	0	0	0.00
SB 23 DISASTER RISK REDUCTION (DRR)									
Not Applicable									



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FOR THE MONTH OF : 09/2022 INFORMATION TECHNOLOGY

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
SB 32 FORMALIZATION OF MICROFOOD PROCESSING ENTERPRISES ATMNIRPHAR BHARAT										
Not Applicable										
	Voted:	1,78,00,000	0	0	1,78,00,000	89,00,000	0	2,64,97,936	1,75,97,936	197.73
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,98,00,000</b>	<b>0</b>	<b>0</b>	<b>1,98,00,000</b>	<b>99,00,000</b>	<b>0</b>	<b>2,64,97,936</b>	<b>1,65,97,936</b>	<b>167.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,98,00,000</b>	<b>0</b>	<b>0</b>	<b>1,98,00,000</b>	<b>99,00,000</b>	<b>0</b>	<b>2,64,97,936</b>	<b>1,65,97,936</b>	<b>167.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>46,77,62,000</b>	<b>0</b>	<b>0</b>	<b>46,77,62,000</b>	<b>23,38,81,000</b>	<b>3,10,03,869</b>	<b>20,33,21,563</b>	<b>-3,05,59,437</b>	<b>13.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	0	5,00,620	-44,99,380	89.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>5,00,620</b>	<b>-44,99,380</b>	<b>89.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>5,00,620</b>	<b>-44,99,380</b>	<b>89.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME										
Not Applicable										



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FOR THE MONTH OF : 09/2022 INFORMATION TECHNOLOGY

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,72,000	0	0	4,72,000	2,36,000	38,520	2,22,736	-13,264	5.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,72,000	0	0	4,72,000	2,36,000	38,520	2,22,736	-13,264	5.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,72,000	0	0	4,72,000	2,36,000	38,520	2,22,736	-13,264	5.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 105 KHADI AND VILLAGE INDUSTRIES										
SB 01 DEVELOPMENT OF KHADI INDUSTRIES										
Not Applicable										
	<b>Voted:</b>	4,03,00,000	0	0	4,03,00,000	2,01,50,000	0	1,81,35,000	-20,15,000	10.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,03,00,000	0	0	4,03,00,000	2,01,50,000	0	1,81,35,000	-20,15,000	10.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,03,00,000	0	0	4,03,00,000	2,01,50,000	0	1,81,35,000	-20,15,000	10.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,03,00,000	0	0	4,03,00,000	2,01,50,000	0	1,81,35,000	-20,15,000	10.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										
	<b>Voted:</b>	8,25,13,000	0	0	8,25,13,000	4,12,56,500	57,47,963	3,86,22,382	-26,34,118	6.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,25,13,000	0	0	8,25,13,000	4,12,56,500	57,47,963	3,86,22,382	-26,34,118	6.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,25,13,000	0	0	8,25,13,000	4,12,56,500	57,47,963	3,86,22,382	-26,34,118	6.38
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO CATALYTIC DEVELOPMENT PROGRAMME										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	0	-50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	0	-50,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 09/2022 INFORMATION TECHNOLOGY

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	-50,00,000	100.00	
<b>Sub Total(Min):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	9,25,13,000	0	0	9,25,13,000	4,62,56,500	57,47,963	-76,34,118	16.50	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MI 111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTH										
SB 01 MUKHYA MANTRI SWAVLAMBAN YOJNA										
Not Applicable										
	<b>Voted:</b>	34,79,00,000	0	0	34,79,00,000	17,39,50,000	8,45,63,898	26,13,24,980	8,73,74,980	50.23
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	34,79,00,000	0	0	34,79,00,000	17,39,50,000	8,45,63,898	26,13,24,980	8,73,74,980	50.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	34,79,00,000	0	0	34,79,00,000	17,39,50,000	8,45,63,898	26,13,24,980	8,73,74,980	50.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	34,79,00,000	0	0	34,79,00,000	17,39,50,000	8,45,63,898	26,13,24,980	8,73,74,980	50.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	111,59,26,000	0	0	111,59,26,000	55,79,63,000	12,16,74,662	67,35,80,264	11,56,17,264	20.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	<b>Voted:</b>	4,20,63,000	0	0	4,20,63,000	2,10,31,500	31,96,378	1,98,62,695	-11,68,805	5.56
	<b>Charged:</b>	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,20,63,000	0	0	4,20,63,000	2,10,31,500	31,96,378	1,98,62,695	-11,68,805	5.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,20,63,000	0	0	4,20,63,000	2,10,31,500	31,96,378	1,98,62,695	-11,68,805	5.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,20,63,000	0	0	4,20,63,000	2,10,31,500	31,96,378	1,98,62,695	-11,68,805	5.56
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MI 102 INDUSTRIAL PRODUCTIVITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND  
FOR THE MONTH OF : 09/2022 INFORMATION TECHNOLOGY

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2852 INDUSTRIES										
SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES										
Not Applicable										
	Voted:	66,27,000	0	0	66,27,000	33,13,500	6,35,190	33,98,846	85,346	2.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,27,000</b>	<b>0</b>	<b>0</b>	<b>66,27,000</b>	<b>33,13,500</b>	<b>6,35,190</b>	<b>33,98,846</b>	<b>85,346</b>	<b>2.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,27,000</b>	<b>0</b>	<b>0</b>	<b>66,27,000</b>	<b>33,13,500</b>	<b>6,35,190</b>	<b>33,98,846</b>	<b>85,346</b>	<b>2.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 INCENTIVE TO INDUSTRIAL UNITS										
Not Applicable										
	Voted:	7,48,00,000	0	0	7,48,00,000	3,74,00,000	0	3,68,71,738	-5,28,262	1.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,48,00,000</b>	<b>0</b>	<b>0</b>	<b>7,48,00,000</b>	<b>3,74,00,000</b>	<b>0</b>	<b>3,68,71,738</b>	<b>-5,28,262</b>	<b>1.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,48,00,000</b>	<b>0</b>	<b>0</b>	<b>7,48,00,000</b>	<b>3,74,00,000</b>	<b>0</b>	<b>3,68,71,738</b>	<b>-5,28,262</b>	<b>1.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ARTS AND PRODUCT EXHIBITION										
Not Applicable										
	Voted:	84,53,000	0	0	84,53,000	42,26,500	32,87,821	40,23,743	-2,02,757	4.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>84,53,000</b>	<b>0</b>	<b>0</b>	<b>84,53,000</b>	<b>42,26,500</b>	<b>32,87,821</b>	<b>40,23,743</b>	<b>-2,02,757</b>	<b>4.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>84,53,000</b>	<b>0</b>	<b>0</b>	<b>84,53,000</b>	<b>42,26,500</b>	<b>32,87,821</b>	<b>40,23,743</b>	<b>-2,02,757</b>	<b>4.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 INVESTMENT PROMOTION SCHEME										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	37,50,000	7,87,500	40,51,838	3,01,838	8.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>37,50,000</b>	<b>7,87,500</b>	<b>40,51,838</b>	<b>3,01,838</b>	<b>8.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>37,50,000</b>	<b>7,87,500</b>	<b>40,51,838</b>	<b>3,01,838</b>	<b>8.05</b>











APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE										
Not Applicable										
	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 67 MAINTENANCE OF GOVERNMENT OWNED ANGANWADI CENTERS										
Not Applicable										
	Voted:	33,00,000	0	0	33,00,000	16,50,000	0	0	-16,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>17,50,000</b>	<b>0</b>	<b>0</b>	<b>-17,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,00,000</b>	<b>0</b>	<b>0</b>	<b>35,00,000</b>	<b>17,50,000</b>	<b>0</b>	<b>0</b>	<b>-17,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS										
Not Applicable										
	Voted:	74,00,000	0	0	74,00,000	37,00,000	0	19,81,782	-17,18,218	46.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>37,00,000</b>	<b>0</b>	<b>19,81,782</b>	<b>-17,18,218</b>	<b>46.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>37,00,000</b>	<b>0</b>	<b>19,81,782</b>	<b>-17,18,218</b>	<b>46.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>0</b>	<b>1,09,01,000</b>	<b>54,50,500</b>	<b>0</b>	<b>19,81,782</b>	<b>-34,68,718</b>	<b>63.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>0</b>	<b>1,09,01,000</b>	<b>54,50,500</b>	<b>0</b>	<b>19,81,782</b>	<b>-34,68,718</b>	<b>63.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,09,01,000</b>	<b>0</b>	<b>0</b>	<b>1,09,01,000</b>	<b>54,50,500</b>	<b>0</b>	<b>19,81,782</b>	<b>-34,68,718</b>	<b>63.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	4,56,02,000	0	0	4,56,02,000	2,28,01,000	29,00,432	1,70,82,822	-57,18,178	25.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,56,02,000</b>	<b>0</b>	<b>0</b>	<b>4,56,02,000</b>	<b>2,28,01,000</b>	<b>29,00,432</b>	<b>1,70,82,822</b>	<b>-57,18,178</b>	<b>25.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,56,02,000</b>	<b>0</b>	<b>0</b>	<b>4,56,02,000</b>	<b>2,28,01,000</b>	<b>29,00,432</b>	<b>1,70,82,822</b>	<b>-57,18,178</b>	<b>25.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	14,32,96,000	0	0	14,32,96,000	7,16,48,000	1,22,90,791	7,03,63,320	-12,84,680	1.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,32,96,000</b>	<b>0</b>	<b>0</b>	<b>14,32,96,000</b>	<b>7,16,48,000</b>	<b>1,22,90,791</b>	<b>7,03,63,320</b>	<b>-12,84,680</b>	<b>1.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,32,96,000</b>	<b>0</b>	<b>0</b>	<b>14,32,96,000</b>	<b>7,16,48,000</b>	<b>1,22,90,791</b>	<b>7,03,63,320</b>	<b>-12,84,680</b>	<b>1.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,88,98,000</b>	<b>0</b>	<b>0</b>	<b>18,88,98,000</b>	<b>9,44,49,000</b>	<b>1,51,91,223</b>	<b>8,74,46,142</b>	<b>-70,02,858</b>	<b>7.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,88,98,000</b>	<b>0</b>	<b>0</b>	<b>18,88,98,000</b>	<b>9,44,49,000</b>	<b>1,51,91,223</b>	<b>8,74,46,142</b>	<b>-70,02,858</b>	<b>7.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	75,00,000	0	1,50,00,000	75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>		<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	75,00,000	0	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>		<b>Voted:</b>	1,50,00,000	0	0	1,50,00,000	75,00,000	0	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 BACKWARD CLASS COMMISSION									
Not Applicable									
		<b>Voted:</b>	1,18,56,000	0	0	1,18,56,000	59,28,000	10,17,650	16.69
		<b>Charged:</b>	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	1,18,56,000	0	0	1,18,56,000	59,28,000	10,17,650	16.69
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	1,18,56,000	0	0	1,18,56,000	59,28,000	10,17,650	16.69
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>		<b>Voted:</b>	1,18,56,000	0	0	1,18,56,000	59,28,000	10,17,650	16.69
		<b>Charged:</b>	0	0	0	0	0	0	0.00
MI 102 ECONOMIC DEVELOPMENT									
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.									
Not Applicable									
		<b>Voted:</b>	35,00,000	0	0	35,00,000	17,50,000	0	100.00
		<b>Charged:</b>	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	35,00,000	0	0	35,00,000	17,50,000	0	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	35,00,000	0	0	35,00,000	17,50,000	0	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD									
Not Applicable									
		<b>Voted:</b>	20,00,000	0	0	20,00,000	10,00,000	2,95,050	70.50
		<b>Charged:</b>	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	20,00,000	0	0	20,00,000	10,00,000	2,95,050	70.50

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Voted:</b>	20,00,000	0	0	20,00,000	10,00,000	2,95,050	2,95,050	-7,04,950
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 04 COMPUTER APPLICATION TRAINING									
Not Applicable									
	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	1,35,00,000	0	0	-1,35,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	1,35,00,000	0	0	-1,35,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,70,00,000	0	0	2,70,00,000	1,35,00,000	0	0	-1,35,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,25,00,000	0	0	3,25,00,000	1,62,50,000	2,95,050	2,95,050	-1,59,54,950
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 283 HOUSING									
SB 01 HOUSING									
Not Applicable									
	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	1,96,00,000	0	3,92,00,000	1,96,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	1,96,00,000	0	3,92,00,000	1,96,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	1,96,00,000	0	3,92,00,000	1,96,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,92,00,000	0	0	3,92,00,000	1,96,00,000	0	3,92,00,000	1,96,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	8,35,56,000	0	0	8,35,56,000	4,17,78,000	13,12,700	4,64,12,584	46,34,584
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION									
Not Applicable									





APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,83,00,000	0	0	1,83,00,000	91,50,000	0	77,52,000	-13,98,000	15.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,83,00,000	0	0	1,83,00,000	91,50,000	0	77,52,000	-13,98,000	15.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	26,00,000	0	0	-26,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	52,00,000	0	0	52,00,000	26,00,000	0	0	-26,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	0	-50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	0	-50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,35,00,000	0	0	3,35,00,000	1,67,50,000	0	77,52,000	-89,98,000	53.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,35,00,000	0	0	3,35,00,000	1,67,50,000	0	77,52,000	-89,98,000	53.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	34,80,000	0	0	34,80,000	17,40,000	0	34,80,000	17,40,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	34,80,000	0	0	34,80,000	17,40,000	0	34,80,000	17,40,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 RAJIV GANDHI NATIONAL CRECHE SCHEME										
Not Applicable										
	Voted:	1,06,00,000	0	0	1,06,00,000	53,00,000	0	0	-53,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	7,00,000	0	0	-7,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,20,00,000	0	0	1,20,00,000	60,00,000	0	0	-60,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,20,00,000	0	0	1,20,00,000	60,00,000	0	0	-60,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	11,92,250	75,43,918	25,43,918	50.88
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	11,92,250	75,43,918	25,43,918	50.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	11,92,250	75,43,918	25,43,918	50.88
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 BAL POSHAHAR										
Not Applicable										
	Voted:	19,74,00,000	0	0	19,74,00,000	9,87,00,000	89,33,381	13,78,61,621	3,91,61,621	39.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,74,00,000	0	0	19,74,00,000	9,87,00,000	89,33,381	13,78,61,621	3,91,61,621	39.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,74,00,000	0	0	19,74,00,000	9,87,00,000	89,33,381	13,78,61,621	3,91,61,621	39.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 MARRIAGE GRANT TO GIRLS										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0	
	<b>Voted:</b>	9,87,00,000	0	0	9,87,00,000	4,93,50,000	26,12,000	1,94,34,284	-2,99,15,716	60.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 20 SASHAKT MAHILA YOJNA										
Not Applicable										
	<b>Voted:</b>	66,00,000	0	0	66,00,000	33,00,000	23,58,519	29,06,721	-3,93,279	11.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	66,00,000	0	0	66,00,000	33,00,000	23,58,519	29,06,721	-3,93,279	11.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	66,00,000	0	0	66,00,000	33,00,000	23,58,519	29,06,721	-3,93,279	11.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 MAHILA SHAKTI KENDRA										
Not Applicable										
	<b>Voted:</b>	55,00,000	0	0	55,00,000	27,50,000	8,24,988	32,94,370	5,44,370	19.80
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	5,00,000	0	0	5,00,000	2,50,000	0	0	-2,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	30,00,000	8,24,988	32,94,370	2,94,370	9.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	60,00,000	0	0	60,00,000	30,00,000	8,24,988	32,94,370	2,94,370	9.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 POSHAN ABHIYAN										
Not Applicable										
	<b>Voted:</b>	6,51,00,000	0	0	6,51,00,000	3,25,50,000	1,19,67,347	2,54,25,574	-71,24,426	21.89
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	64,00,000	0	0	64,00,000	32,00,000	3,13,500	3,13,500	-28,86,500	90.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,15,00,000	0	0	7,15,00,000	3,57,50,000	1,22,80,847	2,57,39,074	-1,00,10,926	28.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,15,00,000	0	0	7,15,00,000	3,57,50,000	1,22,80,847	2,57,39,074	-1,00,10,926	28.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 SAKSHAM GUDIYA BOARD										
Not Applicable										



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FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,82,00,000	0	0	2,82,00,000	1,41,00,000	3,01,569	1,13,79,501	-27,20,499	19.29
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO H.P. STATE LEGAL SERVICE AUTHORITY										
Not Applicable										
	<b>Voted:</b>	5,00,000	0	0	5,00,000	2,50,000	0	5,00,000	2,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	2,50,000	0	5,00,000	2,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	2,50,000	0	5,00,000	2,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 PARIVAR SAHAYATA										
Not Applicable										
	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	2,00,00,000	0	1,14,00,000	-86,00,000	43.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	2,00,00,000	0	1,14,00,000	-86,00,000	43.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	2,00,00,000	0	1,14,00,000	-86,00,000	43.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 GRANT TO OTHER VOLUNTARY ORGANISATIONS UNDER SC/OBC AND MINORITIES AFFAIRS DEPTT.										
Not Applicable										
	<b>Voted:</b>	1,75,00,000	0	0	1,75,00,000	87,50,000	0	0	-87,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,75,00,000	0	0	1,75,00,000	87,50,000	0	0	-87,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,75,00,000	0	0	1,75,00,000	87,50,000	0	0	-87,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL ACTION PLAN FOR SENIOR CITIZENS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,63,00,000</b>	<b>0</b>	<b>0</b>	<b>8,63,00,000</b>	<b>4,31,50,000</b>	<b>3,01,569</b>	<b>2,32,79,501</b>	<b>-1,98,70,499</b>	<b>46.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER PROGRAMMES										
SB 01 SKILL UPGRADATION WITH JOB OUTSOURCING GUARANTEE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>432,05,51,000</b>	<b>0</b>	<b>0</b>	<b>432,05,51,000</b>	<b>216,02,75,500</b>	<b>23,93,00,741</b>	<b>228,57,77,741</b>	<b>12,55,02,241</b>	<b>5.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	Voted:	30,30,00,000	0	0	30,30,00,000	15,15,00,000	0	28,25,89,000	13,10,89,000	86.53
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	483,00,00,000	0	0	483,00,00,000	241,50,00,000	0	261,74,40,000	20,24,40,000	8.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>513,30,00,000</b>	<b>0</b>	<b>0</b>	<b>513,30,00,000</b>	<b>256,65,00,000</b>	<b>0</b>	<b>290,00,29,000</b>	<b>33,35,29,000</b>	<b>13.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>513,30,00,000</b>	<b>0</b>	<b>0</b>	<b>513,30,00,000</b>	<b>256,65,00,000</b>	<b>0</b>	<b>290,00,29,000</b>	<b>33,35,29,000</b>	<b>13.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	1,10,00,000	9,90,000	69,00,000	-41,00,000	37.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,10,00,000</b>	<b>9,90,000</b>	<b>69,00,000</b>	<b>-41,00,000</b>	<b>37.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,10,00,000</b>	<b>9,90,000</b>	<b>69,00,000</b>	<b>-41,00,000</b>	<b>37.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,10,00,000</b>	<b>9,90,000</b>	<b>69,00,000</b>	<b>-41,00,000</b>	<b>37.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
Not Applicable										
	Voted:	1,90,00,000	0	0	1,90,00,000	95,00,000	57,33,670	1,56,35,635	61,35,635	64.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>95,00,000</b>	<b>57,33,670</b>	<b>1,56,35,635</b>	<b>61,35,635</b>	<b>64.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>95,00,000</b>	<b>57,33,670</b>	<b>1,56,35,635</b>	<b>61,35,635</b>	<b>64.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,90,00,000</b>	<b>0</b>	<b>0</b>	<b>1,90,00,000</b>	<b>95,00,000</b>	<b>57,33,670</b>	<b>1,56,35,635</b>	<b>61,35,635</b>	<b>64.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 200 OTHER PROGRAMMES										
SB 12 EX-GRATIA PAYMENT TO FAMILIES OF GOVT. SERVANTS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,00,00,000	46,66,960	1,86,45,601	-1,13,54,399	37.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,00,00,000</b>	<b>46,66,960</b>	<b>1,86,45,601</b>	<b>-1,13,54,399</b>	<b>37.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,00,00,000</b>	<b>46,66,960</b>	<b>1,86,45,601</b>	<b>-1,13,54,399</b>	<b>37.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PAYMENT OF COMPENSATION OF NO FAULT LIABILITY FOR MOTOR ACCIDENT										

















































APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	56,000	0	0	56,000	28,000	0	1,58,125	1,30,125	464.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,45,94,000	0	0	100,45,94,000	50,22,97,000	7,26,16,139	45,92,40,437	-4,30,56,563	8.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	827,99,96,000	0	0	827,99,96,000	413,99,98,000	8,40,06,769	451,40,51,673	37,40,53,673	9.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1263,40,47,000	0	0	1263,40,47,000	631,70,23,500	32,33,07,510	680,75,81,414	49,05,57,914	7.77
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 101 SPECIAL NUTRITION PROGRAMMES										
SB 05 NUTRITION SCHEME										
Not Applicable										
	Voted:	46,79,00,000	0	0	46,79,00,000	23,39,50,000	0	0	-23,39,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,20,00,000	0	0	5,20,00,000	2,60,00,000	0	0	-2,60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,99,00,000	0	0	51,99,00,000	25,99,50,000	0	0	-25,99,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,99,00,000	0	0	51,99,00,000	25,99,50,000	0	0	-25,99,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	51,99,00,000	0	0	51,99,00,000	25,99,50,000	0	0	-25,99,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	51,99,00,000	0	0	51,99,00,000	25,99,50,000	0	0	-25,99,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	51,99,00,000	0	0	51,99,00,000	25,99,50,000	0	0	-25,99,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1349,29,02,000	0	0	1349,29,02,000	674,64,51,000	33,98,11,433	695,86,01,922	21,21,50,922	3.14
	Charged:	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES										
SM 03 WELFARE OF BACKWARD CLASSES										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES,SCHEDULED TRIBES,OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 277 EDUCATION										
SB 02 CONSTRUCTION OF OTHER BACKWARD CLASSES BOYS/GIRLS HOSTELS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>1,27,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,27,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>1,27,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,27,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 102 CHILD WELFARE										
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	25,00,000	24,50,000	4,900.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>25,00,000</b>	<b>24,50,000</b>	<b>4900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>25,00,000</b>	<b>24,50,000</b>	<b>4900.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	53,00,000	0	0	53,00,000	26,50,000	0	0	-26,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,15,00,000	0	0	1,15,00,000	57,50,000	0	0	-57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,73,00,000</b>	<b>0</b>	<b>0</b>	<b>1,73,00,000</b>	<b>86,50,000</b>	<b>0</b>	<b>0</b>	<b>-86,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,73,00,000</b>	<b>0</b>	<b>0</b>	<b>1,73,00,000</b>	<b>86,50,000</b>	<b>0</b>	<b>0</b>	<b>-86,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,74,00,000</b>	<b>0</b>	<b>0</b>	<b>1,74,00,000</b>	<b>87,00,000</b>	<b>0</b>	<b>25,00,000</b>	<b>-62,00,000</b>	<b>71.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING										
SB 02 WOMENS DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	49,50,000	0	0	-49,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>49,50,000</b>	<b>0</b>	<b>0</b>	<b>-49,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>49,50,000</b>	<b>0</b>	<b>0</b>	<b>-49,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>49,50,000</b>	<b>0</b>	<b>0</b>	<b>-49,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,73,00,000</b>	<b>0</b>	<b>0</b>	<b>2,73,00,000</b>	<b>1,36,50,000</b>	<b>0</b>	<b>25,00,000</b>	<b>-1,11,50,000</b>	<b>81.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,73,00,000</b>	<b>0</b>	<b>0</b>	<b>2,73,00,000</b>	<b>1,36,50,000</b>	<b>0</b>	<b>25,00,000</b>	<b>-1,11,50,000</b>	<b>81.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										







APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	84,16,000	0	0	84,16,000	42,08,000	5,03,997	34,32,237	-7,75,763	18.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>42,08,000</b>	<b>5,03,997</b>	<b>34,32,237</b>	<b>-7,75,763</b>	<b>18.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>42,08,000</b>	<b>5,03,997</b>	<b>34,32,237</b>	<b>-7,75,763</b>	<b>18.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>42,08,000</b>	<b>5,03,997</b>	<b>34,32,237</b>	<b>-7,75,763</b>	<b>18.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>42,08,000</b>	<b>5,03,997</b>	<b>34,32,237</b>	<b>-7,75,763</b>	<b>18.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>84,16,000</b>	<b>0</b>	<b>0</b>	<b>84,16,000</b>	<b>42,08,000</b>	<b>5,03,997</b>	<b>34,32,237</b>	<b>-7,75,763</b>	<b>18.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 02 DRAUGHT PRONE AREAS DEVELOPMENT PROGRAMME										
MI 101 MINOR IRRIGATION										
SB 01 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	82,00,000	49,44,400	1,00,74,840	18,74,840	22.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>82,50,000</b>	<b>49,44,400</b>	<b>1,00,74,840</b>	<b>18,24,840</b>	<b>22.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>82,50,000</b>	<b>49,44,400</b>	<b>1,00,74,840</b>	<b>18,24,840</b>	<b>22.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>82,50,000</b>	<b>49,44,400</b>	<b>1,00,74,840</b>	<b>18,24,840</b>	<b>22.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,65,00,000</b>	<b>0</b>	<b>0</b>	<b>1,65,00,000</b>	<b>82,50,000</b>	<b>49,44,400</b>	<b>1,00,74,840</b>	<b>18,24,840</b>	<b>22.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,50,00,000	0	0	12,50,00,000	6,25,00,000	0	12,30,14,000	6,05,14,000	96.82
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,52,00,000</b>	<b>0</b>	<b>0</b>	<b>12,52,00,000</b>	<b>6,26,00,000</b>	<b>0</b>	<b>12,30,14,000</b>	<b>6,04,14,000</b>	<b>96.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,52,00,000</b>	<b>0</b>	<b>0</b>	<b>12,52,00,000</b>	<b>6,26,00,000</b>	<b>0</b>	<b>12,30,14,000</b>	<b>6,04,14,000</b>	<b>96.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										
	Voted:	17,77,00,000	0	0	17,77,00,000	8,88,50,000	0	8,22,43,000	-66,07,000	7.44
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,97,00,000	0	0	1,97,00,000	98,50,000	0	91,38,333	-7,11,667	7.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>9,87,00,000</b>	<b>0</b>	<b>9,13,81,333</b>	<b>-73,18,667</b>	<b>7.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,74,00,000</b>	<b>0</b>	<b>0</b>	<b>19,74,00,000</b>	<b>9,87,00,000</b>	<b>0</b>	<b>9,13,81,333</b>	<b>-73,18,667</b>	<b>7.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DEEN DYAL UPADHAYA GRAMEEN KAUSHAL YOJNA										
Not Applicable										
	Voted:	45,52,00,000	0	0	45,52,00,000	22,76,00,000	0	0	-22,76,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,05,00,000	0	0	5,05,00,000	2,52,50,000	0	0	-2,52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,57,00,000</b>	<b>0</b>	<b>0</b>	<b>50,57,00,000</b>	<b>25,28,50,000</b>	<b>0</b>	<b>0</b>	<b>-25,28,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,57,00,000</b>	<b>0</b>	<b>0</b>	<b>50,57,00,000</b>	<b>25,28,50,000</b>	<b>0</b>	<b>0</b>	<b>-25,28,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SHYAMA PARSHAD MUKHARJI RUBRAN MISSION										
Not Applicable										
	Voted:	15,99,00,000	0	0	15,99,00,000	7,99,50,000	0	0	-7,99,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,63,00,000	0	0	2,63,00,000	1,31,50,000	0	0	-1,31,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,62,00,000</b>	<b>0</b>	<b>0</b>	<b>18,62,00,000</b>	<b>9,31,00,000</b>	<b>0</b>	<b>0</b>	<b>-9,31,00,000</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	49,50,000	0	0	-49,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>49,50,000</b>	<b>0</b>	<b>0</b>	<b>-49,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,00,000</b>	<b>0</b>	<b>0</b>	<b>99,00,000</b>	<b>49,50,000</b>	<b>0</b>	<b>0</b>	<b>-49,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SWARANAJAYANTI SELF HELP GROUP (SHG) SAHYOG YOJNA										
Not Applicable										
	Voted:	0	0	0	0	0	0	4,00,00,000	4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>4,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 MUKHYAMANTRI MAHILA SASHAKRIKARAN YOJNA										
Not Applicable										
	Voted:	0	0	0	0	0	0	22,00,00,000	22,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>22,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>22,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,96,00,000</b>	<b>0</b>	<b>0</b>	<b>2,96,00,000</b>	<b>1,48,00,000</b>	<b>32,00,000</b>	<b>26,54,00,000</b>	<b>25,06,00,000</b>	<b>1693.24</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>112,31,01,000</b>	<b>0</b>	<b>0</b>	<b>112,31,01,000</b>	<b>56,15,50,500</b>	<b>32,00,000</b>	<b>55,87,95,333</b>	<b>-27,55,167</b>	<b>0.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>113,96,01,000</b>	<b>0</b>	<b>0</b>	<b>113,96,01,000</b>	<b>56,98,00,500</b>	<b>81,44,400</b>	<b>56,88,70,173</b>	<b>-9,30,327</b>	<b>0.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2505 RURAL EMPLOYMENT										
SM 01 NATIONAL PROGRAMMES										
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA										
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										











APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	26,50,000	0	0	-26,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 20 STATE REWARD UNDER SANITATION SCHEME										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	36,00,000	0	0	-36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	72,00,000	0	0	72,00,000	36,00,000	0	0	-36,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	72,00,000	0	0	72,00,000	36,00,000	0	0	-36,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 SWACHH BHARAT MISSION (GRAMIN)										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	53,50,000	0	0	-53,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	12,00,000	0	0	12,00,000	6,00,000	0	0	-6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,19,00,000	0	0	1,19,00,000	59,50,000	0	0	-59,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,19,00,000	0	0	1,19,00,000	59,50,000	0	0	-59,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 WAY SIDE AMENITIES UNDER SWATCH BHARAT MISSION										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,64,50,000	0	0	-1,64,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	1,64,50,000	0	0	-1,64,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,29,00,000	0	0	3,29,00,000	1,64,50,000	0	0	-1,64,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	114,87,87,000	0	0	114,87,87,000	57,43,93,500	7,78,98,980	45,60,64,420	-11,83,29,080	20.60
	<b>Charged:</b>	0	0	0	0	0	0	2,40,177	2,40,177	100.00
MI 196 ASSISTANCE TO ZILA PARISHADS										
SB 04 GRANTS TO ZILA PARISHADS UNDER FIFTH STATE FINANCE COMMISSION										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,88,70,000	0	0	13,88,70,000	6,94,35,000	0	0	-6,94,35,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	66,91,33,000	0	0	66,91,33,000	33,45,66,500	54,16,151	22,60,54,493	-10,85,12,007	32.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 198 ASSISTANCE TO GRAM PANCHAYATS										
SB 04 GRANTS TO GRAM PANCHYATS UNDER FIFTH STATE FINANCE COMMISSION										
Not Applicable										
	<b>Voted:</b>	105,22,72,000	0	0	105,22,72,000	52,61,36,000	7,16,76,431	54,79,53,594	2,18,17,594	4.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	105,22,72,000	0	0	105,22,72,000	52,61,36,000	7,16,76,431	54,79,53,594	2,18,17,594	4.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	105,22,72,000	0	0	105,22,72,000	52,61,36,000	7,16,76,431	54,79,53,594	2,18,17,594	4.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 BASIC GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
Not Applicable										
	<b>Voted:</b>	85,56,34,000	0	0	85,56,34,000	42,78,17,000	0	84,00,29,753	41,22,12,753	96.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	85,56,34,000	0	0	85,56,34,000	42,78,17,000	0	84,00,29,753	41,22,12,753	96.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	85,56,34,000	0	0	85,56,34,000	42,78,17,000	0	84,00,29,753	41,22,12,753	96.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 PERFORMANCE GRANT TO GRAM PANCHYATS UNDER FINANCE COMMISSION										
Not Applicable										
	<b>Voted:</b>	128,34,51,000	0	0	128,34,51,000	64,17,25,500	0	0	-64,17,25,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	128,34,51,000	0	0	128,34,51,000	64,17,25,500	0	0	-64,17,25,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	128,34,51,000	0	0	128,34,51,000	64,17,25,500	0	0	-64,17,25,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 HEALTH ASSISTANCE TO GRAM PANCHYAT UNDER 15TH FINANCE COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	64,80,60,000	0	0	64,80,60,000	32,40,30,000	0	0	-32,40,30,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>64,80,60,000</b>	<b>0</b>	<b>0</b>	<b>64,80,60,000</b>	<b>32,40,30,000</b>	<b>0</b>	<b>0</b>	<b>-32,40,30,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>64,80,60,000</b>	<b>0</b>	<b>0</b>	<b>64,80,60,000</b>	<b>32,40,30,000</b>	<b>0</b>	<b>0</b>	<b>-32,40,30,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>383,94,17,000</b>	<b>0</b>	<b>0</b>	<b>383,94,17,000</b>	<b>191,97,08,500</b>	<b>7,16,76,431</b>	<b>138,79,83,347</b>	<b>-53,17,25,153</b>	<b>27.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>825,66,11,000</b>	<b>0</b>	<b>0</b>	<b>825,66,11,000</b>	<b>412,83,05,500</b>	<b>32,56,00,474</b>	<b>323,60,60,128</b>	<b>-89,22,45,372</b>	<b>21.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>1252,90,28,000</b>	<b>0</b>	<b>0</b>	<b>1252,90,28,000</b>	<b>626,45,14,000</b>	<b>61,29,93,329</b>	<b>783,85,35,318</b>	<b>157,40,21,318</b>	<b>25.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,40,177</b>	<b>2,40,177</b>	<b>100.00</b>
<b>Acc Head Capital</b>										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 101 PANCHAYATI RAJ										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	14,36,00,000	0	0	14,36,00,000	7,18,00,000	1,97,00,000	6,27,00,000	-91,00,000	12.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,36,00,000</b>	<b>0</b>	<b>0</b>	<b>14,36,00,000</b>	<b>7,18,00,000</b>	<b>1,97,00,000</b>	<b>6,27,00,000</b>	<b>-91,00,000</b>	<b>12.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,36,00,000</b>	<b>0</b>	<b>0</b>	<b>14,36,00,000</b>	<b>7,18,00,000</b>	<b>1,97,00,000</b>	<b>6,27,00,000</b>	<b>-91,00,000</b>	<b>12.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,36,00,000</b>	<b>0</b>	<b>0</b>	<b>14,36,00,000</b>	<b>7,18,00,000</b>	<b>1,97,00,000</b>	<b>6,27,00,000</b>	<b>-91,00,000</b>	<b>12.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 RURAL DEVELOPMENT										
SB 02 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										
	Voted:	49,00,000	0	0	49,00,000	24,50,000	0	15,00,000	-9,50,000	38.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,00,000</b>	<b>0</b>	<b>0</b>	<b>49,00,000</b>	<b>24,50,000</b>	<b>0</b>	<b>15,00,000</b>	<b>-9,50,000</b>	<b>38.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>49,00,000</b>	<b>0</b>	<b>0</b>	<b>49,00,000</b>	<b>24,50,000</b>	<b>0</b>	<b>15,00,000</b>	<b>-9,50,000</b>	<b>38.78</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME									
Sub Total(Sub): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	49,00,000	0	0	49,00,000	24,50,000	0	15,00,000	-9,50,000	38.78
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	14,85,00,000	0	0	14,85,00,000	7,42,50,000	1,97,00,000	6,42,00,000	-1,00,50,000	13.54
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	14,85,00,000	0	0	14,85,00,000	7,42,50,000	1,97,00,000	6,42,00,000	-1,00,50,000	13.54
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	1267,75,28,000	0	0	1267,75,28,000	633,87,64,000	63,26,93,329	790,27,35,318	156,39,71,318	24.67
Charged:	0	0	0	0	0	0	2,40,177	2,40,177	100.00





















APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	32,00,000	0	0	32,00,000	16,00,000	0	19,00,000	3,00,000	18.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	32,00,000	0	0	32,00,000	16,00,000	0	19,00,000	3,00,000	18.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	52,00,000	0	0	52,00,000	26,00,000	3,07,992	35,89,618	9,89,618	38.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	26,50,000	3,07,992	35,89,618	9,39,618	35.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	26,50,000	3,07,992	35,89,618	9,39,618	35.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	16,44,12,000	0	0	16,44,12,000	8,22,06,000	6,33,87,576	13,44,15,165	5,22,09,165	63.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	16,44,12,000	0	0	16,44,12,000	8,22,06,000	6,33,87,576	13,44,15,165	5,22,09,165	63.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 106 REGULATION OF WEIGHTS AND MEASURES										
SB 01 WEIGHTS AND MEASURES ORGANISATION										
Not Applicable										
	Voted:	3,13,28,000	0	0	3,13,28,000	1,56,64,000	25,39,729	1,56,22,628	-41,372	.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,13,28,000	0	0	3,13,28,000	1,56,64,000	25,39,729	1,56,22,628	-41,372	0.26







APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
Not Applicable										
	Voted:	2,14,46,000	0	0	2,14,46,000	1,07,23,000	20,28,847	1,28,28,216	21,05,216	19.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,14,46,000</b>	<b>0</b>	<b>0</b>	<b>2,14,46,000</b>	<b>1,07,23,000</b>	<b>20,28,847</b>	<b>1,28,28,216</b>	<b>21,05,216</b>	<b>19.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,14,46,000</b>	<b>0</b>	<b>0</b>	<b>2,14,46,000</b>	<b>1,07,23,000</b>	<b>20,28,847</b>	<b>1,28,28,216</b>	<b>21,05,216</b>	<b>19.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,14,46,000</b>	<b>0</b>	<b>0</b>	<b>2,14,46,000</b>	<b>1,07,23,000</b>	<b>20,28,847</b>	<b>1,28,28,216</b>	<b>21,05,216</b>	<b>19.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,14,46,000</b>	<b>0</b>	<b>0</b>	<b>2,14,46,000</b>	<b>1,07,23,000</b>	<b>20,28,847</b>	<b>1,28,28,216</b>	<b>21,05,216</b>	<b>19.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										
SB 01 G.I.A TO IMPLEMENTION AGENCIES										
Not Applicable										
	Voted:	5,75,00,000	0	0	5,75,00,000	2,87,50,000	0	0	-2,87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>2,87,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,87,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>2,87,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,87,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>2,87,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,87,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>2,87,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,87,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,75,00,000</b>	<b>0</b>	<b>0</b>	<b>5,75,00,000</b>	<b>2,87,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,87,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2801 POWER										
SM 01 HYDEL GENERATION										
MI 101 PURCHASE OF POWER										



APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2801 POWER										
<b>Sub Total(Min):</b>	<b>Voted:</b>	318,28,90,000	0	0	318,28,90,000	159,14,45,000	0	317,78,00,000	158,63,55,000	99.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 ADMINISTRATION OF ELECTRICITY ACT, 2003										
SB 01 HIMACHAL PRADESH ELECTRICITY REGULATORY COMMISSION										
Not Applicable										
	<b>Voted:</b>	26,25,000	0	0	26,25,000	13,12,500	0	11,81,250	-1,31,250	10.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	26,25,000	0	0	26,25,000	13,12,500	0	11,81,250	-1,31,250	10.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	26,25,000	0	0	26,25,000	13,12,500	0	11,81,250	-1,31,250	10.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	26,25,000	0	0	26,25,000	13,12,500	0	11,81,250	-1,31,250	10.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 05 REFUND OF SECURITY DEPOSITED BY INDEPENDENT POWER PRODUCERS										
Not Applicable										
	<b>Voted:</b>	1,000	0	0	1,000	500	0	0	-500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,000	0	0	1,000	500	0	0	-500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,000	0	0	1,000	500	0	0	-500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,000	0	0	1,000	500	0	0	-500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	323,18,85,000	0	0	323,18,85,000	161,59,42,500	57,79,142	321,02,12,591	159,42,70,091	98.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	330,25,35,000	0	0	330,25,35,000	165,12,67,500	3,32,26,624	333,57,57,352	168,44,89,852	102.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(R/C):</b>	<b>Voted:</b>	338,14,81,000	0	0	338,14,81,000	169,07,40,500	3,52,55,471	334,85,85,568	165,78,45,068	98.05
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS									
Sub Total(Min):	72,88,00,000	0	0	72,88,00,000	36,44,00,000	16,37,00,000	25,25,55,000	-11,18,45,000	30.69
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	72,88,00,000	0	0	72,88,00,000	36,44,00,000	16,37,00,000	25,25,55,000	-11,18,45,000	30.69
Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 TRANSMISSION AND DISTRIBUTION									
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING									
SB 01 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP)									
Not Applicable									
Voted:	66,00,000	0	0	66,00,000	33,00,000	0	0	-33,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	66,00,000	0	0	66,00,000	33,00,000	0	0	-33,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	66,00,000	0	0	66,00,000	33,00,000	0	0	-33,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	66,00,000	0	0	66,00,000	33,00,000	0	0	-33,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	66,00,000	0	0	66,00,000	33,00,000	0	0	-33,00,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	73,54,00,000	0	0	73,54,00,000	36,77,00,000	16,37,00,000	25,25,55,000	-11,51,45,000	31.31
Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS									
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 02 LOAN TO HP POWER TRANSMISSION CORPORATION LTD.									
Not Applicable									
Voted:	34,21,00,000	0	0	34,21,00,000	17,10,50,000	1,69,25,000	57,54,34,000	40,43,84,000	236.41
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	34,21,00,000	0	0	34,21,00,000	17,10,50,000	1,69,25,000	57,54,34,000	40,43,84,000	236.41
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	34,21,00,000	0	0	34,21,00,000	17,10,50,000	1,69,25,000	57,54,34,000	40,43,84,000	236.41
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 KFW SHARE TO POWER PROJECTS									
Not Applicable									





APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	1,37,41,000	0	0	1,37,41,000	68,70,500	9,60,085	58,11,683	-10,58,817	15.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,37,41,000</b>	<b>0</b>	<b>0</b>	<b>1,37,41,000</b>	<b>68,70,500</b>	<b>9,60,085</b>	<b>58,11,683</b>	<b>-10,58,817</b>	<b>15.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,37,41,000</b>	<b>0</b>	<b>0</b>	<b>1,37,41,000</b>	<b>68,70,500</b>	<b>9,60,085</b>	<b>58,11,683</b>	<b>-10,58,817</b>	<b>15.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,37,41,000</b>	<b>0</b>	<b>0</b>	<b>1,37,41,000</b>	<b>68,70,500</b>	<b>9,60,085</b>	<b>58,11,683</b>	<b>-10,58,817</b>	<b>15.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
Not Applicable										
	Voted:	4,54,03,000	0	0	4,54,03,000	2,27,01,500	3,72,012	1,71,50,082	-55,51,418	24.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,54,03,000</b>	<b>0</b>	<b>0</b>	<b>4,54,03,000</b>	<b>2,27,01,500</b>	<b>3,72,012</b>	<b>1,71,50,082</b>	<b>-55,51,418</b>	<b>24.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,54,03,000</b>	<b>0</b>	<b>0</b>	<b>4,54,03,000</b>	<b>2,27,01,500</b>	<b>3,72,012</b>	<b>1,71,50,082</b>	<b>-55,51,418</b>	<b>24.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,04,37,000	0	0	1,04,37,000	52,18,500	5,41,616	88,97,142	36,78,642	70.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0</b>	<b>1,04,37,000</b>	<b>52,18,500</b>	<b>5,41,616</b>	<b>88,97,142</b>	<b>36,78,642</b>	<b>70.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,37,000</b>	<b>0</b>	<b>0</b>	<b>1,04,37,000</b>	<b>52,18,500</b>	<b>5,41,616</b>	<b>88,97,142</b>	<b>36,78,642</b>	<b>70.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,58,40,000</b>	<b>0</b>	<b>0</b>	<b>5,58,40,000</b>	<b>2,79,20,000</b>	<b>9,13,628</b>	<b>2,60,47,224</b>	<b>-18,72,776</b>	<b>6.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	32,15,000	0	0	32,15,000	16,07,500	1,45,934	12,15,686	-3,91,814	24.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>32,15,000</b>	<b>0</b>	<b>0</b>	<b>32,15,000</b>	<b>16,07,500</b>	<b>1,45,934</b>	<b>12,15,686</b>	<b>-3,91,814</b>	<b>24.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>32,15,000</b>	<b>0</b>	<b>0</b>	<b>32,15,000</b>	<b>16,07,500</b>	<b>1,45,934</b>	<b>12,15,686</b>	<b>-3,91,814</b>	<b>24.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>32,15,000</b>	<b>0</b>	<b>0</b>	<b>32,15,000</b>	<b>16,07,500</b>	<b>1,45,934</b>	<b>12,15,686</b>	<b>-3,91,814</b>	<b>24.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
Not Applicable										
	Voted:	16,36,30,000	0	0	16,36,30,000	8,18,15,000	2,60,09,133	12,11,93,472	3,93,78,472	48.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,36,30,000</b>	<b>0</b>	<b>0</b>	<b>16,36,30,000</b>	<b>8,18,15,000</b>	<b>2,60,09,133</b>	<b>12,11,93,472</b>	<b>3,93,78,472</b>	<b>48.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,36,30,000</b>	<b>0</b>	<b>0</b>	<b>16,36,30,000</b>	<b>8,18,15,000</b>	<b>2,60,09,133</b>	<b>12,11,93,472</b>	<b>3,93,78,472</b>	<b>48.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,96,98,000	0	0	1,96,98,000	98,49,000	6,79,863	1,74,90,845	76,41,845	77.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,96,98,000</b>	<b>0</b>	<b>0</b>	<b>1,96,98,000</b>	<b>98,49,000</b>	<b>6,79,863</b>	<b>1,74,90,845</b>	<b>76,41,845</b>	<b>77.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,96,98,000</b>	<b>0</b>	<b>0</b>	<b>1,96,98,000</b>	<b>98,49,000</b>	<b>6,79,863</b>	<b>1,74,90,845</b>	<b>76,41,845</b>	<b>77.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,33,28,000</b>	<b>0</b>	<b>0</b>	<b>18,33,28,000</b>	<b>9,16,64,000</b>	<b>2,66,88,996</b>	<b>13,86,84,317</b>	<b>4,70,20,317</b>	<b>51.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	12,91,000	0	0	12,91,000	6,45,500	80,953	4,89,681	-1,55,819	24.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,91,000</b>	<b>0</b>	<b>0</b>	<b>12,91,000</b>	<b>6,45,500</b>	<b>80,953</b>	<b>4,89,681</b>	<b>-1,55,819</b>	<b>24.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,91,000</b>	<b>0</b>	<b>0</b>	<b>12,91,000</b>	<b>6,45,500</b>	<b>80,953</b>	<b>4,89,681</b>	<b>-1,55,819</b>	<b>24.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 OTHER GOVERNMENT PRESSES										
Not Applicable										
	Voted:	11,57,000	0	0	11,57,000	5,78,500	27,636	1,89,775	-3,88,725	67.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,57,000</b>	<b>0</b>	<b>0</b>	<b>11,57,000</b>	<b>5,78,500</b>	<b>27,636</b>	<b>1,89,775</b>	<b>-3,88,725</b>	<b>67.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,57,000</b>	<b>0</b>	<b>0</b>	<b>11,57,000</b>	<b>5,78,500</b>	<b>27,636</b>	<b>1,89,775</b>	<b>-3,88,725</b>	<b>67.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,48,000</b>	<b>0</b>	<b>0</b>	<b>24,48,000</b>	<b>12,24,000</b>	<b>1,08,589</b>	<b>6,79,456</b>	<b>-5,44,544</b>	<b>44.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
Not Applicable										
	Voted:	40,49,000	0	0	40,49,000	20,24,500	1,25,471	9,55,373	-10,69,127	52.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,49,000</b>	<b>0</b>	<b>0</b>	<b>40,49,000</b>	<b>20,24,500</b>	<b>1,25,471</b>	<b>9,55,373</b>	<b>-10,69,127</b>	<b>52.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,49,000</b>	<b>0</b>	<b>0</b>	<b>40,49,000</b>	<b>20,24,500</b>	<b>1,25,471</b>	<b>9,55,373</b>	<b>-10,69,127</b>	<b>52.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>40,49,000</b>	<b>0</b>	<b>0</b>	<b>40,49,000</b>	<b>20,24,500</b>	<b>1,25,471</b>	<b>9,55,373</b>	<b>-10,69,127</b>	<b>52.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>26,26,21,000</b>	<b>0</b>	<b>0</b>	<b>26,26,21,000</b>	<b>13,13,10,500</b>	<b>2,89,42,703</b>	<b>17,33,93,739</b>	<b>4,20,83,239</b>	<b>32.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	500	3,78,800	4,42,500	4,42,000	88,400.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>3,78,800</b>	<b>4,42,500</b>	<b>4,42,000</b>	<b>88400.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>3,78,800</b>	<b>4,42,500</b>	<b>4,42,000</b>	<b>88400.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>3,78,800</b>	<b>4,42,500</b>	<b>4,42,000</b>	<b>88400.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>3,78,800</b>	<b>4,42,500</b>	<b>4,42,000</b>	<b>88400.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>3,78,800</b>	<b>4,42,500</b>	<b>4,42,000</b>	<b>88400.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,32,000	0	0	2,32,000	1,16,000	0	2,31,948	1,15,948	99.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>1,16,000</b>	<b>0</b>	<b>2,31,948</b>	<b>1,15,948</b>	<b>99.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>1,16,000</b>	<b>0</b>	<b>2,31,948</b>	<b>1,15,948</b>	<b>99.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>1,16,000</b>	<b>0</b>	<b>2,31,948</b>	<b>1,15,948</b>	<b>99.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>1,16,000</b>	<b>0</b>	<b>2,31,948</b>	<b>1,15,948</b>	<b>99.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,32,000</b>	<b>0</b>	<b>0</b>	<b>2,32,000</b>	<b>1,16,000</b>	<b>0</b>	<b>2,31,948</b>	<b>1,15,948</b>	<b>99.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>26,28,54,000</b>	<b>0</b>	<b>0</b>	<b>26,28,54,000</b>	<b>13,14,27,000</b>	<b>2,93,21,503</b>	<b>17,40,68,187</b>	<b>4,26,41,187</b>	<b>32.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										





APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Sub Total(Min):	Voted:	2,000	0	0	2,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	0	2,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES										
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	34,00,000	0	0	-34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	34,00,000	0	0	-34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	34,00,000	0	0	-34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	0	68,00,000	34,00,000	0	0	-34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	68,00,000	0	0	68,00,000	34,00,000	0	0	-34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,00,000	0	0	68,00,000	34,00,000	0	0	-34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	13,37,27,000	0	0	13,37,27,000	6,68,63,500	89,62,035	6,11,78,102	-56,85,398	8.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,37,27,000	0	0	13,37,27,000	6,68,63,500	89,62,035	6,11,78,102	-56,85,398	8.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,37,27,000	0	0	13,37,27,000	6,68,63,500	89,62,035	6,11,78,102	-56,85,398	8.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3055 ROAD TRANSPORT										
Not Applicable										
	Voted:	74,00,000	0	0	74,00,000	37,00,000	57,35,511	57,35,511	20,35,511	55.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>37,00,000</b>	<b>57,35,511</b>	<b>57,35,511</b>	<b>20,35,511</b>	<b>55.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,00,000</b>	<b>0</b>	<b>0</b>	<b>74,00,000</b>	<b>37,00,000</b>	<b>57,35,511</b>	<b>57,35,511</b>	<b>20,35,511</b>	<b>55.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>14,11,27,000</b>	<b>0</b>	<b>0</b>	<b>14,11,27,000</b>	<b>7,05,63,500</b>	<b>1,46,97,546</b>	<b>6,69,13,613</b>	<b>-36,49,887</b>	<b>5.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	Voted:	202,17,00,000	0	0	202,17,00,000	101,08,50,000	23,48,00,000	202,17,00,000	*****	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>202,17,00,000</b>	<b>0</b>	<b>0</b>	<b>202,17,00,000</b>	<b>101,08,50,000</b>	<b>23,48,00,000</b>	<b>202,17,00,000</b>	<b>101,08,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>202,17,00,000</b>	<b>0</b>	<b>0</b>	<b>202,17,00,000</b>	<b>101,08,50,000</b>	<b>23,48,00,000</b>	<b>202,17,00,000</b>	<b>101,08,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS										
Not Applicable										
	Voted:	10,50,00,000	0	0	10,50,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0</b>	<b>10,50,00,000</b>	<b>5,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,50,00,000</b>	<b>0</b>	<b>0</b>	<b>10,50,00,000</b>	<b>5,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>212,67,00,000</b>	<b>0</b>	<b>0</b>	<b>212,67,00,000</b>	<b>106,33,50,000</b>	<b>23,48,00,000</b>	<b>202,17,00,000</b>	<b>95,83,50,000</b>	<b>90.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>226,78,27,000</b>	<b>0</b>	<b>0</b>	<b>226,78,27,000</b>	<b>113,39,13,500</b>	<b>24,94,97,546</b>	<b>208,86,13,613</b>	<b>95,47,00,113</b>	<b>84.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3056 INLAND WATER TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.										



APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3056 INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	7,24,000	0	0	7,24,000	3,62,000	0	0	-3,62,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>3,62,000</b>	<b>0</b>	<b>0</b>	<b>-3,62,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>3,62,000</b>	<b>0</b>	<b>0</b>	<b>-3,62,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>3,62,000</b>	<b>0</b>	<b>0</b>	<b>-3,62,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,24,000</b>	<b>0</b>	<b>0</b>	<b>7,24,000</b>	<b>3,62,000</b>	<b>0</b>	<b>0</b>	<b>-3,62,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
Not Applicable										
	Voted:	7,88,75,000	0	0	7,88,75,000	3,94,37,500	0	3,95,00,000	62,500	.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>3,94,37,500</b>	<b>0</b>	<b>3,95,00,000</b>	<b>62,500</b>	<b>0.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>3,94,37,500</b>	<b>0</b>	<b>3,95,00,000</b>	<b>62,500</b>	<b>0.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>3,94,37,500</b>	<b>0</b>	<b>3,95,00,000</b>	<b>62,500</b>	<b>0.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>3,94,37,500</b>	<b>0</b>	<b>3,95,00,000</b>	<b>62,500</b>	<b>0.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,88,75,000</b>	<b>0</b>	<b>0</b>	<b>7,88,75,000</b>	<b>3,94,37,500</b>	<b>0</b>	<b>3,95,00,000</b>	<b>62,500</b>	<b>0.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>245,74,59,000</b>	<b>0</b>	<b>0</b>	<b>245,74,59,000</b>	<b>122,87,29,500</b>	<b>36,85,62,484</b>	<b>226,11,19,070</b>	<b>103,23,89,570</b>	<b>84.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 03 CAPITAL OUTLAY										
MI 115 NEW LINES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	18,48,00,000	0	0	18,48,00,000	9,24,00,000	0	18,48,00,000	9,24,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>9,24,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>9,24,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>9,24,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>9,24,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>9,24,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>9,24,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>9,24,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>9,24,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,48,00,000</b>	<b>0</b>	<b>0</b>	<b>18,48,00,000</b>	<b>9,24,00,000</b>	<b>0</b>	<b>18,48,00,000</b>	<b>9,24,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
Not Applicable										
	Voted:	11,12,00,000	0	0	11,12,00,000	5,56,00,000	0	15,50,94,000	9,94,94,000	178.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,12,00,000</b>	<b>0</b>	<b>0</b>	<b>11,12,00,000</b>	<b>5,56,00,000</b>	<b>0</b>	<b>15,50,94,000</b>	<b>9,94,94,000</b>	<b>178.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,12,00,000</b>	<b>0</b>	<b>0</b>	<b>11,12,00,000</b>	<b>5,56,00,000</b>	<b>0</b>	<b>15,50,94,000</b>	<b>9,94,94,000</b>	<b>178.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>-75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>-75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 MODEL INSPECTION AND CERTIFICATION CENTRE										

















APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	7,50,000	61,490	3,88,007	-3,61,993	48.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>7,50,000</b>	<b>61,490</b>	<b>3,88,007</b>	<b>-3,61,993</b>	<b>48.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>7,50,000</b>	<b>61,490</b>	<b>3,88,007</b>	<b>-3,61,993</b>	<b>48.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,15,00,000</b>	<b>0</b>	<b>0</b>	<b>10,15,00,000</b>	<b>5,07,50,000</b>	<b>85,42,352</b>	<b>4,75,49,582</b>	<b>-32,00,418</b>	<b>6.31</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,50,35,000</b>	<b>0</b>	<b>0</b>	<b>18,50,35,000</b>	<b>9,25,17,500</b>	<b>2,17,32,388</b>	<b>9,62,47,672</b>	<b>37,30,172</b>	<b>4.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,50,36,000</b>	<b>0</b>	<b>0</b>	<b>18,50,36,000</b>	<b>9,25,18,000</b>	<b>2,17,32,388</b>	<b>9,62,47,672</b>	<b>37,29,672</b>	<b>4.03</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>27,97,47,000</b>	<b>0</b>	<b>0</b>	<b>27,97,47,000</b>	<b>13,98,73,500</b>	<b>2,37,95,709</b>	<b>10,57,13,493</b>	<b>-3,41,60,007</b>	<b>24.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,00,00,000	5,16,01,816	6,45,03,326	3,45,03,326	115.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,00,00,000</b>	<b>5,16,01,816</b>	<b>6,45,03,326</b>	<b>3,45,03,326</b>	<b>115.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,00,00,000</b>	<b>5,16,01,816</b>	<b>6,45,03,326</b>	<b>3,45,03,326</b>	<b>115.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS										
Not Applicable										
	Voted:	540,35,00,000	0	0	540,35,00,000	270,17,50,000	0	5,67,34,838	*****	97.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>540,35,00,000</b>	<b>0</b>	<b>0</b>	<b>540,35,00,000</b>	<b>270,17,50,000</b>	<b>0</b>	<b>5,67,34,838</b>	<b>-264,50,15,162</b>	<b>97.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>540,35,00,000</b>	<b>0</b>	<b>0</b>	<b>540,35,00,000</b>	<b>270,17,50,000</b>	<b>0</b>	<b>5,67,34,838</b>	<b>-264,50,15,162</b>	<b>97.90</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	500	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING									
Not Applicable									
	Voted:	57,75,000	0	0	57,75,000	28,87,500	4,63,100	10,28,992	35.64
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>28,87,500</b>	<b>4,63,100</b>	<b>10,28,992</b>	<b>35.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>28,87,500</b>	<b>4,63,100</b>	<b>10,28,992</b>	<b>35.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING									
Not Applicable									
	Voted:	1,000	0	0	1,000	500	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>28,88,500</b>	<b>4,63,100</b>	<b>10,27,992</b>	<b>35.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>28,88,500</b>	<b>4,63,100</b>	<b>10,27,992</b>	<b>35.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>57,77,000</b>	<b>0</b>	<b>0</b>	<b>57,77,000</b>	<b>28,88,500</b>	<b>4,63,100</b>	<b>10,27,992</b>	<b>35.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2203 TECHNICAL EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	3,61,17,000	0	0	3,61,17,000	1,80,58,500	26,86,732	1,70,63,536	-9,94,964	5.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,61,17,000</b>	<b>0</b>	<b>0</b>	<b>3,61,17,000</b>	<b>1,80,58,500</b>	<b>26,86,732</b>	<b>1,70,63,536</b>	<b>-9,94,964</b>	<b>5.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,61,17,000</b>	<b>0</b>	<b>0</b>	<b>3,61,17,000</b>	<b>1,80,58,500</b>	<b>26,86,732</b>	<b>1,70,63,536</b>	<b>-9,94,964</b>	<b>5.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,61,17,000</b>	<b>0</b>	<b>0</b>	<b>3,61,17,000</b>	<b>1,80,58,500</b>	<b>26,86,732</b>	<b>1,70,63,536</b>	<b>-9,94,964</b>	<b>5.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
Not Applicable										
	Voted:	57,51,08,000	0	0	57,51,08,000	28,75,54,000	5,28,59,934	30,57,41,781	1,81,87,781	6.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,51,08,000</b>	<b>0</b>	<b>0</b>	<b>57,51,08,000</b>	<b>28,75,54,000</b>	<b>5,28,59,934</b>	<b>30,57,41,781</b>	<b>1,81,87,781</b>	<b>6.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,51,08,000</b>	<b>0</b>	<b>0</b>	<b>57,51,08,000</b>	<b>28,75,54,000</b>	<b>5,28,59,934</b>	<b>30,57,41,781</b>	<b>1,81,87,781</b>	<b>6.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 UPGRADATION OF EXISTING POLYTECHNICS										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 GOVT. POLYTECHNICS UNDER CENTRAL ASSISTANCE IN CDTP SCHEME										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2203 TECHNICAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 GRANT TO TECHNICAL UNIVERSITY										
Not Applicable										
	Voted:	2,07,50,000	0	0	2,07,50,000	1,03,75,000	0	0	-1,03,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,07,50,000	0	0	2,07,50,000	1,03,75,000	0	0	-1,03,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,07,50,000	0	0	2,07,50,000	1,03,75,000	0	0	-1,03,75,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	25,33,37,000	0	0	25,33,37,000	12,66,68,500	1,81,73,495	10,73,41,049	-1,93,27,451	15.26
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	86,51,62,000	0	0	86,51,62,000	43,25,81,000	7,37,20,161	43,41,46,366	15,65,366	0.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	8,80,000	0	0	8,80,000	4,40,000	0	4,65,464	25,464	5.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	4,40,000	0	4,65,464	25,464	5.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	4,40,000	0	4,65,464	25,464	5.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	4,40,000	0	4,65,464	25,464	5.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	4,40,000	0	4,65,464	25,464	5.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	8,80,000	0	0	8,80,000	4,40,000	0	4,65,464	25,464	5.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 277 EDUCATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 03 EDUCATION										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	10,00,000	10,17,000	10,17,000	17,000	1.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>10,17,000</b>	<b>10,17,000</b>	<b>17,000</b>	<b>1.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>10,17,000</b>	<b>10,17,000</b>	<b>17,000</b>	<b>1.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>10,17,000</b>	<b>10,17,000</b>	<b>17,000</b>	<b>1.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>10,17,000</b>	<b>10,17,000</b>	<b>17,000</b>	<b>1.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 WELFARE OF BACKWARD CLASSES										
MI 277 EDUCATION										
SB 04 TECHNICAL SCHOLARSHIPS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	25,00,000	33,42,000	33,42,000	8,42,000	33.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>33,42,000</b>	<b>33,42,000</b>	<b>8,42,000</b>	<b>33.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>33,42,000</b>	<b>33,42,000</b>	<b>8,42,000</b>	<b>33.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>33,42,000</b>	<b>33,42,000</b>	<b>8,42,000</b>	<b>33.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>33,42,000</b>	<b>33,42,000</b>	<b>8,42,000</b>	<b>33.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>70,00,000</b>	<b>0</b>	<b>0</b>	<b>70,00,000</b>	<b>35,00,000</b>	<b>43,59,000</b>	<b>43,59,000</b>	<b>8,59,000</b>	<b>24.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	11,000	0	0	11,000	5,500	0	0	-5,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	7,11,76,000	0	0	7,11,76,000	3,55,88,000	53,79,923	3,32,36,264	-23,51,736	6.61
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 WORKING CONDITIONS AND SAFETY										
SB 01 INSPECTORATE OF FACTORIES										
Not Applicable										
	<b>Voted:</b>	12,63,000	0	0	12,63,000	6,31,500	1,02,539	6,15,480	-16,020	2.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,63,000	0	0	12,63,000	6,31,500	1,02,539	6,15,480	-16,020	2.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,63,000	0	0	12,63,000	6,31,500	1,02,539	6,15,480	-16,020	2.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	12,63,000	0	0	12,63,000	6,31,500	1,02,539	6,15,480	-16,020	2.54
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 112 REHABILITATION OF BONDED LABOUOR										
SB 01 ASSISTANCE FOR REHABILITATION OF BONDED LABOUOR										
Not Applicable										
	<b>Voted:</b>	19,00,000	0	0	19,00,000	9,50,000	0	0	-9,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	9,50,000	0	0	-9,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	9,50,000	0	0	-9,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	9,50,000	0	0	-9,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	8,86,87,000	0	0	8,86,87,000	4,43,43,500	64,92,192	4,05,05,036	-38,38,464	8.66
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF EMPLOYMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	1,04,92,000	0	0	1,04,92,000	52,46,000	6,37,528	42,98,434	-9,47,566	18.06
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,92,000</b>	<b>0</b>	<b>0</b>	<b>1,04,92,000</b>	<b>52,46,000</b>	<b>6,37,528</b>	<b>42,98,434</b>	<b>-9,47,566</b>	<b>18.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,92,000</b>	<b>0</b>	<b>0</b>	<b>1,04,92,000</b>	<b>52,46,000</b>	<b>6,37,528</b>	<b>42,98,434</b>	<b>-9,47,566</b>	<b>18.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,04,92,000</b>	<b>0</b>	<b>0</b>	<b>1,04,92,000</b>	<b>52,46,000</b>	<b>6,37,528</b>	<b>42,98,434</b>	<b>-9,47,566</b>	<b>18.06</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 004 RESEARCH, SURVEY AND STATISTICS										
SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION										
Not Applicable										
	Voted:	62,08,000	0	0	62,08,000	31,04,000	4,27,524	28,69,318	-2,34,682	7.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,08,000</b>	<b>0</b>	<b>0</b>	<b>62,08,000</b>	<b>31,04,000</b>	<b>4,27,524</b>	<b>28,69,318</b>	<b>-2,34,682</b>	<b>7.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>62,08,000</b>	<b>0</b>	<b>0</b>	<b>62,08,000</b>	<b>31,04,000</b>	<b>4,27,524</b>	<b>28,69,318</b>	<b>-2,34,682</b>	<b>7.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>62,08,000</b>	<b>0</b>	<b>0</b>	<b>62,08,000</b>	<b>31,04,000</b>	<b>4,27,524</b>	<b>28,69,318</b>	<b>-2,34,682</b>	<b>7.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 101 EMPLOYMENT SERVICES										
SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES										
Not Applicable										
	Voted:	11,11,93,000	0	0	11,11,93,000	5,55,96,500	88,74,149	5,41,85,837	-14,10,663	2.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,11,93,000</b>	<b>0</b>	<b>0</b>	<b>11,11,93,000</b>	<b>5,55,96,500</b>	<b>88,74,149</b>	<b>5,41,85,837</b>	<b>-14,10,663</b>	<b>2.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,11,93,000</b>	<b>0</b>	<b>0</b>	<b>11,11,93,000</b>	<b>5,55,96,500</b>	<b>88,74,149</b>	<b>5,41,85,837</b>	<b>-14,10,663</b>	<b>2.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING										
Not Applicable										

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FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	49,48,000	0	0	49,48,000	24,74,000	1,55,290	23,94,890	-79,110	3.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,48,000</b>	<b>0</b>	<b>0</b>	<b>49,48,000</b>	<b>24,74,000</b>	<b>1,55,290</b>	<b>23,94,890</b>	<b>-79,110</b>	<b>3.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,48,000</b>	<b>0</b>	<b>0</b>	<b>49,48,000</b>	<b>24,74,000</b>	<b>1,55,290</b>	<b>23,94,890</b>	<b>-79,110</b>	<b>3.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU										
Not Applicable										
	Voted:	11,56,000	0	0	11,56,000	5,78,000	95,336	5,69,921	-8,079	1.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,56,000</b>	<b>0</b>	<b>0</b>	<b>11,56,000</b>	<b>5,78,000</b>	<b>95,336</b>	<b>5,69,921</b>	<b>-8,079</b>	<b>1.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,56,000</b>	<b>0</b>	<b>0</b>	<b>11,56,000</b>	<b>5,78,000</b>	<b>95,336</b>	<b>5,69,921</b>	<b>-8,079</b>	<b>1.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MODEL CAREER CENTERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)										
Not Applicable										
	Voted:	7,44,000	0	0	7,44,000	3,72,000	58,675	3,50,317	-21,683	5.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,44,000</b>	<b>0</b>	<b>0</b>	<b>7,44,000</b>	<b>3,72,000</b>	<b>58,675</b>	<b>3,50,317</b>	<b>-21,683</b>	<b>5.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,44,000</b>	<b>0</b>	<b>0</b>	<b>7,44,000</b>	<b>3,72,000</b>	<b>58,675</b>	<b>3,50,317</b>	<b>-21,683</b>	<b>5.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 UNEMPLOYEMENT ALLOWANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	15,79,00,000	0	0	15,79,00,000	7,89,50,000	2,42,81,060	9,27,48,994	1,37,98,994	17.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,79,00,000</b>	<b>0</b>	<b>0</b>	<b>15,79,00,000</b>	<b>7,89,50,000</b>	<b>2,42,81,060</b>	<b>9,27,48,994</b>	<b>1,37,98,994</b>	<b>17.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,79,00,000</b>	<b>0</b>	<b>0</b>	<b>15,79,00,000</b>	<b>7,89,50,000</b>	<b>2,42,81,060</b>	<b>9,27,48,994</b>	<b>1,37,98,994</b>	<b>17.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DRISHTI PATRA SCHEME										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	33,00,000	0	0	-33,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>28,26,41,000</b>	<b>0</b>	<b>0</b>	<b>28,26,41,000</b>	<b>14,13,20,500</b>	<b>3,34,64,510</b>	<b>15,02,49,959</b>	<b>89,29,459</b>	<b>6.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>29,93,41,000</b>	<b>0</b>	<b>0</b>	<b>29,93,41,000</b>	<b>14,96,70,500</b>	<b>3,45,29,562</b>	<b>15,74,17,711</b>	<b>77,47,211</b>	<b>5.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 TRAINING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING										
Not Applicable										
	Voted:	10,40,000	0	0	10,40,000	5,20,000	3,08,094	9,76,055	4,56,055	87.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,40,000</b>	<b>0</b>	<b>0</b>	<b>10,40,000</b>	<b>5,20,000</b>	<b>3,08,094</b>	<b>9,76,055</b>	<b>4,56,055</b>	<b>87.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,40,000</b>	<b>0</b>	<b>0</b>	<b>10,40,000</b>	<b>5,20,000</b>	<b>3,08,094</b>	<b>9,76,055</b>	<b>4,56,055</b>	<b>87.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,40,000</b>	<b>0</b>	<b>0</b>	<b>10,40,000</b>	<b>5,20,000</b>	<b>3,08,094</b>	<b>9,76,055</b>	<b>4,56,055</b>	<b>87.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 05 TRAINING OF CRAFTSMAN AND SUPERVISORS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	89,91,11,000	0	0	89,91,11,000	44,95,55,500	8,54,56,715	50,49,41,107	5,53,85,607	12.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>89,91,11,000</b>	<b>0</b>	<b>0</b>	<b>89,91,11,000</b>	<b>44,95,55,500</b>	<b>8,54,56,715</b>	<b>50,49,41,107</b>	<b>5,53,85,607</b>	<b>12.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>89,91,11,000</b>	<b>0</b>	<b>0</b>	<b>89,91,11,000</b>	<b>44,95,55,500</b>	<b>8,54,56,715</b>	<b>50,49,41,107</b>	<b>5,53,85,607</b>	<b>12.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	59,81,00,000	0	0	59,81,00,000	29,90,50,000	2,57,24,730	13,26,71,457	-16,63,78,543	55.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>59,81,00,000</b>	<b>0</b>	<b>0</b>	<b>59,81,00,000</b>	<b>29,90,50,000</b>	<b>2,57,24,730</b>	<b>13,26,71,457</b>	<b>-16,63,78,543</b>	<b>55.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>59,81,00,000</b>	<b>0</b>	<b>0</b>	<b>59,81,00,000</b>	<b>29,90,50,000</b>	<b>2,57,24,730</b>	<b>13,26,71,457</b>	<b>-16,63,78,543</b>	<b>55.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.										
Not Applicable										
	Voted:	50,000	0	0	50,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,50,000</b>	<b>0</b>	<b>0</b>	<b>50,50,000</b>	<b>25,25,000</b>	<b>0</b>	<b>0</b>	<b>-25,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,50,000</b>	<b>0</b>	<b>0</b>	<b>50,50,000</b>	<b>25,25,000</b>	<b>0</b>	<b>0</b>	<b>-25,25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 INDUSTRIAL SKILL DEVELOPMENT ALLOWANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,00,00,000	17,63,000	64,40,500	-2,35,59,500	78.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,00,00,000</b>	<b>17,63,000</b>	<b>64,40,500</b>	<b>-2,35,59,500</b>	<b>78.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,00,00,000</b>	<b>17,63,000</b>	<b>64,40,500</b>	<b>-2,35,59,500</b>	<b>78.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>156,23,61,000</b>	<b>0</b>	<b>0</b>	<b>156,23,61,000</b>	<b>78,11,80,500</b>	<b>11,29,44,445</b>	<b>64,40,53,064</b>	<b>-13,71,27,436</b>	<b>17.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 102 APPRENTICESHIP TRAINING										
SB 01 TRAINING										
Not Applicable										
	Voted:	15,43,000	0	0	15,43,000	7,71,500	1,15,032	6,95,686	-75,814	9.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,43,000</b>	<b>0</b>	<b>0</b>	<b>15,43,000</b>	<b>7,71,500</b>	<b>1,15,032</b>	<b>6,95,686</b>	<b>-75,814</b>	<b>9.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,43,000</b>	<b>0</b>	<b>0</b>	<b>15,43,000</b>	<b>7,71,500</b>	<b>1,15,032</b>	<b>6,95,686</b>	<b>-75,814</b>	<b>9.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,43,000</b>	<b>0</b>	<b>0</b>	<b>15,43,000</b>	<b>7,71,500</b>	<b>1,15,032</b>	<b>6,95,686</b>	<b>-75,814</b>	<b>9.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER EXPENDITURE										
SB 01 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	42,38,00,000	0	0	42,38,00,000	21,19,00,000	0	42,38,00,000	21,19,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>42,38,00,000</b>	<b>0</b>	<b>0</b>	<b>42,38,00,000</b>	<b>21,19,00,000</b>	<b>0</b>	<b>42,38,00,000</b>	<b>21,19,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>42,38,00,000</b>	<b>0</b>	<b>0</b>	<b>42,38,00,000</b>	<b>21,19,00,000</b>	<b>0</b>	<b>42,38,00,000</b>	<b>21,19,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 AJEEVIKA PROTSAHAN KEY LIYE KOSHAL AUR JAGRUKTA ADHIGRAHAN YOJNA(SANKALAP)										
Not Applicable										



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FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	50,000	0	0	50,000	25,000	7,48,000	7,48,000	7,23,000	2,892.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>7,48,000</b>	<b>7,48,000</b>	<b>7,23,000</b>	<b>2892.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>7,48,000</b>	<b>7,48,000</b>	<b>7,23,000</b>	<b>2892.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,38,50,000</b>	<b>0</b>	<b>0</b>	<b>42,38,50,000</b>	<b>21,19,25,000</b>	<b>7,48,000</b>	<b>42,45,48,000</b>	<b>21,26,23,000</b>	<b>100.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>198,87,94,000</b>	<b>0</b>	<b>0</b>	<b>198,87,94,000</b>	<b>99,43,97,000</b>	<b>11,41,15,571</b>	<b>107,02,72,805</b>	<b>7,58,75,805</b>	<b>7.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>237,68,22,000</b>	<b>0</b>	<b>0</b>	<b>237,68,22,000</b>	<b>118,84,11,000</b>	<b>15,51,37,325</b>	<b>126,81,95,552</b>	<b>7,97,84,552</b>	<b>6.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>325,56,41,000</b>	<b>0</b>	<b>0</b>	<b>325,56,41,000</b>	<b>162,78,20,500</b>	<b>23,36,79,586</b>	<b>171,10,82,874</b>	<b>8,32,62,374</b>	<b>5.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 02 TECHNICAL EDUCATION										
MI 104 POLYTECHNICS										
SB 01 BUILDING										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	10,00,00,000	1,00,00,000	9,28,64,154	-71,35,846	7.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>10,00,00,000</b>	<b>1,00,00,000</b>	<b>9,28,64,154</b>	<b>-71,35,846</b>	<b>7.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>10,00,00,000</b>	<b>1,00,00,000</b>	<b>9,28,64,154</b>	<b>-71,35,846</b>	<b>7.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CONSTRUCTION OF WOMEN HOSTELS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
<b>Sub Total(Sub):</b>	<b>Voted:</b>								
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 03 OPENING OF POLYTECHNICS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,02,00,000</b>	<b>0</b>	<b>0</b>	<b>20,02,00,000</b>	<b>10,01,00,000</b>	<b>1,00,00,000</b>	<b>-72,35,846</b>	<b>7.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES									
SB 01 BUILDING									
Not Applicable									
	Voted:	24,50,00,000	0	0	24,50,00,000	12,25,00,000	0	18,95,44,368	6,70,44,368
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,50,00,000</b>	<b>0</b>	<b>0</b>	<b>24,50,00,000</b>	<b>12,25,00,000</b>	<b>0</b>	<b>18,95,44,368</b>	<b>6,70,44,368</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,50,00,000</b>	<b>0</b>	<b>0</b>	<b>24,50,00,000</b>	<b>12,25,00,000</b>	<b>0</b>	<b>18,95,44,368</b>	<b>6,70,44,368</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF ITI BUILDINGS									
Not Applicable									
	Voted:	17,96,00,000	0	0	17,96,00,000	8,98,00,000	1,39,96,000	17,20,72,943	8,22,72,943
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>8,98,00,000</b>	<b>1,39,96,000</b>	<b>17,20,72,943</b>	<b>8,22,72,943</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>8,98,00,000</b>	<b>1,39,96,000</b>	<b>17,20,72,943</b>	<b>8,22,72,943</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,46,00,000</b>	<b>0</b>	<b>0</b>	<b>42,46,00,000</b>	<b>21,23,00,000</b>	<b>1,39,96,000</b>	<b>36,16,17,311</b>	<b>14,93,17,311</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>62,48,00,000</b>	<b>0</b>	<b>0</b>	<b>62,48,00,000</b>	<b>31,24,00,000</b>	<b>2,39,96,000</b>	<b>45,44,81,465</b>	<b>14,20,81,465</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>62,48,00,000</b>	<b>0</b>	<b>0</b>	<b>62,48,00,000</b>	<b>31,24,00,000</b>	<b>2,39,96,000</b>	<b>45,44,81,465</b>	<b>14,20,81,465</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									





APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 09/2022 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	7,48,50,000	41,36,527	5,83,52,386	-1,64,97,614	22.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	7,48,50,000	41,36,527	5,83,52,386	-1,64,97,614	22.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	7,48,50,000	41,36,527	5,83,52,386	-1,64,97,614	22.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	7,48,50,000	41,36,527	5,83,52,386	-1,64,97,614	22.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	14,97,00,000	0	0	14,97,00,000	7,48,50,000	41,36,527	5,83,52,386	-1,64,97,614	22.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT ) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
Not Applicable										
	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,38,95,000	1,08,00,000	2,08,00,000	69,05,000	49.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,38,95,000	1,08,00,000	2,08,00,000	69,05,000	49.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,38,95,000	1,08,00,000	2,08,00,000	69,05,000	49.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,38,95,000	1,08,00,000	2,08,00,000	69,05,000	49.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,38,95,000	1,08,00,000	2,08,00,000	69,05,000	49.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	2,77,90,000	0	0	2,77,90,000	1,38,95,000	1,08,00,000	2,08,00,000	69,05,000	49.69
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 09/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,00,000	0	2,00,000	1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,00,000	0	2,00,000	1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 42 MISCELLANEOUS GRANTS TO MUNICIPAL CORPORATION										
Not Applicable										
	<b>Voted:</b>	0	0	0	0	0	0	4,04,41,234	4,04,41,234	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	4,04,41,234	4,04,41,234	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	4,04,41,234	4,04,41,234	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 45 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										
	<b>Voted:</b>	69,76,46,000	0	0	69,76,46,000	34,88,23,000	0	33,59,03,466	-1,29,19,534	3.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	69,76,46,000	0	0	69,76,46,000	34,88,23,000	0	33,59,03,466	-1,29,19,534	3.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	69,76,46,000	0	0	69,76,46,000	34,88,23,000	0	33,59,03,466	-1,29,19,534	3.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 46 GRANT TO MUNICIPAL CORPORATION SHIMLA FOR SPECIFIC SCHEMES OF MERGED AREAS										
Not Applicable										
	<b>Voted:</b>	6,71,00,000	0	0	6,71,00,000	3,35,50,000	0	0	-3,35,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,71,00,000	0	0	6,71,00,000	3,35,50,000	0	0	-3,35,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,71,00,000	0	0	6,71,00,000	3,35,50,000	0	0	-3,35,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 47 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 09/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,55,00,000	0	0	5,55,00,000	2,77,50,000	0	39,66,555	-2,37,83,445	85.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 51 CONSTRUCTION OF PARKING										
Not Applicable										
	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,00,000	0	0	2,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 54 GRANT TO MUNICIPAL CORPORATION SHIMLA										
Not Applicable										
	<b>Voted:</b>	5,48,00,000	0	0	5,48,00,000	2,74,00,000	0	0	-2,74,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,48,00,000	0	0	5,48,00,000	2,74,00,000	0	0	-2,74,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,48,00,000	0	0	5,48,00,000	2,74,00,000	0	0	-2,74,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 55 ESTABLISHMENT OF SOLID WASTE PROCESSING PLANT AND DEVELOPMENT OF LAND FILL SITE (EAP)										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 56 WORLD BANK AIDED GREATER SHIMLA WATER SUPPLY SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 09/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
<b>Acc Head</b> Revenue											
MH 2217 URBAN DEVELOPMENT											
Not Applicable											
		Voted:	112,26,00,000	0	0	112,26,00,000	56,13,00,000	0	55,65,00,000	-48,00,000	.86
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>112,26,00,000</b>	<b>0</b>	<b>0</b>	<b>112,26,00,000</b>	<b>56,13,00,000</b>	<b>0</b>	<b>55,65,00,000</b>	<b>-48,00,000</b>	<b>0.86</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>112,26,00,000</b>	<b>0</b>	<b>0</b>	<b>112,26,00,000</b>	<b>56,13,00,000</b>	<b>0</b>	<b>55,65,00,000</b>	<b>-48,00,000</b>	<b>0.86</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 57 ATAL SHRESHTH SHEHAR YOJNA											
Not Applicable											
		Voted:	2,80,00,000	0	0	2,80,00,000	1,40,00,000	0	0	-1,40,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>2,80,00,000</b>	<b>0</b>	<b>0</b>	<b>2,80,00,000</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,40,00,000</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>2,80,00,000</b>	<b>0</b>	<b>0</b>	<b>2,80,00,000</b>	<b>1,40,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,40,00,000</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 58 MAINTENANCE OF MUNICIPAL CORPORATION AREA ROADS											
Not Applicable											
		Voted:	1,25,00,000	0	0	1,25,00,000	62,50,000	11,29,300	2,38,20,168	1,75,70,168	281.12
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>62,50,000</b>	<b>11,29,300</b>	<b>2,38,20,168</b>	<b>1,75,70,168</b>	<b>281.12</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>1,25,00,000</b>	<b>62,50,000</b>	<b>11,29,300</b>	<b>2,38,20,168</b>	<b>1,75,70,168</b>	<b>281.12</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 59 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPAL CORPORATION											
Not Applicable											
		Voted:	20,00,000	0	0	20,00,000	10,00,000	0	0	-10,00,000	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>		<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
		<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 60 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS											



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 09/2022 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2217 URBAN DEVELOPMENT									
<b>Sub Total(Min):</b>	346,32,82,000	0	0	346,32,82,000	173,16,41,000	41,58,29,300	200,73,44,201	27,57,03,201	15.92
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 192 ASSISTANT TO MUNICIPALITIES/MUNICIPAL COUNCILS									
SB 01 STATE FINANCE COMMISSION AWARD									
Not Applicable									
Voted:	59,41,33,000	0	0	59,41,33,000	29,70,66,500	0	59,41,33,000	29,70,66,500	100.00
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 59,41,33,000</b>	<b>0</b>	<b>0</b>	<b>59,41,33,000</b>	<b>29,70,66,500</b>	<b>0</b>	<b>59,41,33,000</b>	<b>29,70,66,500</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 59,41,33,000</b>	<b>0</b>	<b>0</b>	<b>59,41,33,000</b>	<b>29,70,66,500</b>	<b>0</b>	<b>59,41,33,000</b>	<b>29,70,66,500</b>	<b>100.00</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)									
Not Applicable									
Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	0	2,66,00,000	1,66,00,000	166.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	20,00,000	0	0	20,00,000	10,00,000	0	30,67,000	20,67,000	206.70
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,10,00,000</b>	<b>0</b>	<b>2,96,67,000</b>	<b>1,86,67,000</b>	<b>169.70</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 2,20,00,000</b>	<b>0</b>	<b>0</b>	<b>2,20,00,000</b>	<b>1,10,00,000</b>	<b>0</b>	<b>2,96,67,000</b>	<b>1,86,67,000</b>	<b>169.70</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 CENTRAL FINANCE COMMISSION AWARD									
Not Applicable									
Voted:	67,81,60,000	0	0	67,81,60,000	33,90,80,000	0	32,65,21,408	-1,25,58,592	3.70
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted: 67,81,60,000</b>	<b>0</b>	<b>0</b>	<b>67,81,60,000</b>	<b>33,90,80,000</b>	<b>0</b>	<b>32,65,21,408</b>	<b>-1,25,58,592</b>	<b>3.70</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted: 67,81,60,000</b>	<b>0</b>	<b>0</b>	<b>67,81,60,000</b>	<b>33,90,80,000</b>	<b>0</b>	<b>32,65,21,408</b>	<b>-1,25,58,592</b>	<b>3.70</b>
	<b>Charged: 0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 CONSTRUCTION OF PARKING									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 09/2022 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,22,00,000	0	0	12,22,00,000	6,11,00,000	0	1,22,00,000	-4,89,00,000	80.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 MAINTENANCE OF MUNICIPALITY/MUNICIPAL COUNCIL AREAS ROADS										
Not Applicable										
	<b>Voted:</b>	2,75,00,000	0	0	2,75,00,000	1,37,50,000	0	1,00,00,000	-37,50,000	27.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,75,00,000	0	0	2,75,00,000	1,37,50,000	0	1,00,00,000	-37,50,000	27.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,75,00,000	0	0	2,75,00,000	1,37,50,000	0	1,00,00,000	-37,50,000	27.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPALITIES										
Not Applicable										
	<b>Voted:</b>	65,00,000	0	0	65,00,000	32,50,000	0	0	-32,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	65,00,000	0	0	65,00,000	32,50,000	0	0	-32,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	65,00,000	0	0	65,00,000	32,50,000	0	0	-32,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										
	<b>Voted:</b>	7,00,000	0	0	7,00,000	3,50,000	7,00,000	7,00,000	3,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,00,000	0	0	7,00,000	3,50,000	7,00,000	7,00,000	3,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,00,000	0	0	7,00,000	3,50,000	7,00,000	7,00,000	3,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 MUKHYA MANTRI SHEHARI AJIVEEKA GUARNTTEE YOJNA										
Not Applicable										
	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	62,50,000	0	1,06,82,900	44,32,900	70.93
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	62,50,000	0	1,06,82,900	44,32,900	70.93

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 09/2022 PLANNING AND HOUSING

( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----	-----								
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(Sub):	Charged: 0	0	0	0	0	0	0	0	0.00
	Voted: 1,25,00,000	0	0	1,25,00,000	62,50,000	0	1,06,82,900	44,32,900	70.93
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 25 GRANT TO MUNICIPALITIES FOR SPECIFIC SCHEME OF MERGED AREA									
Not Applicable									
	Voted: 1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 26 GRANT TO MUNICIPALITIES FOR CAPITAL ASSETS									
Not Applicable									
	Voted: 1,00,00,000	0	0	1,00,00,000	50,00,000	0	1,00,00,000	50,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 1,00,00,000	0	0	1,00,00,000	50,00,000	0	1,00,00,000	50,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 1,00,00,000	0	0	1,00,00,000	50,00,000	0	1,00,00,000	50,00,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 27 HEALTH ASSISTANCE TO NAGAR PALIKA UNDER 15TH FINANCE COMMISSION									
Not Applicable									
	Voted: 2,36,52,000	0	0	2,36,52,000	1,18,26,000	0	0	-1,18,26,000	100.00
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 2,36,52,000	0	0	2,36,52,000	1,18,26,000	0	0	-1,18,26,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 2,36,52,000	0	0	2,36,52,000	1,18,26,000	0	0	-1,18,26,000	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 153,21,45,000	0	0	153,21,45,000	76,60,72,500	7,00,000	111,21,35,308	34,60,62,808	45.17
	Charged: 0	0	0	0	0	0	0	0	0.00
MI 193 ASSISTANCE TO NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEES OR EQUIVALANT THEREOF									







APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY  
FOR THE MONTH OF : 09/2022 PLANNING AND HOUSING

( N )

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
<b>Acc Head</b> Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,92,45,000	0	0	5,92,45,000	2,96,22,500	0	2,85,25,657	-10,96,843	3.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,92,45,000	0	0	5,92,45,000	2,96,22,500	0	2,85,25,657	-10,96,843	3.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 PREPARATION OF DEVELOPMENT PLAN OF NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEE										
Not Applicable										
	<b>Voted:</b>	65,00,000	0	0	65,00,000	32,50,000	0	0	-32,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	65,00,000	0	0	65,00,000	32,50,000	0	0	-32,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	65,00,000	0	0	65,00,000	32,50,000	0	0	-32,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	1,00,000	1,00,000	50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	1,00,000	1,00,000	50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	1,00,000	1,00,000	50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 MUKHYA MANTRI SHEHARI AJIVEEKA GRUARNTTEE YOJNA										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	59,13,650	9,13,650	18.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	59,13,650	9,13,650	18.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	59,13,650	9,13,650	18.27
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR SPECIFIC SCHEMES OF MERGED AREA										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATIONS										
SB 01 TRANSFER TO GUARNTTEE FUND										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 05 8.38% H.P. STATE DEVELOPMENT LOAN 2020										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	18,00,00,000	18,00,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>18,00,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>18,00,00,000</b>	<b>100.00</b>
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	190705000	0	0	19,07,05,000	9,53,52,500	0	19,07,05,001	9,53,52,501	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,07,05,000</b>	<b>0</b>	<b>0</b>	<b>19,07,05,000</b>	<b>9,53,52,500</b>	<b>0</b>	<b>19,07,05,001</b>	<b>9,53,52,501</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,07,05,000</b>	<b>0</b>	<b>0</b>	<b>19,07,05,000</b>	<b>9,53,52,500</b>	<b>0</b>	<b>19,07,05,001</b>	<b>9,53,52,501</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	191565000	0	0	19,15,65,000	9,57,82,500	0	19,15,65,001	9,57,82,501	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>19,15,65,000</b>	<b>0</b>	<b>0</b>	<b>19,15,65,000</b>	<b>9,57,82,500</b>	<b>0</b>	<b>19,15,65,001</b>	<b>9,57,82,501</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>19,15,65,000</b>	<b>0</b>	<b>0</b>	<b>19,15,65,000</b>	<b>9,57,82,500</b>	<b>0</b>	<b>19,15,65,001</b>	<b>9,57,82,501</b>	<b>100.00</b>
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	133800000	0	0	13,38,00,000	6,69,00,000	0	13,38,00,000	6,69,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,38,00,000</b>	<b>0</b>	<b>0</b>	<b>13,38,00,000</b>	<b>6,69,00,000</b>	<b>0</b>	<b>13,38,00,000</b>	<b>6,69,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>13,38,00,000</b>	<b>0</b>	<b>0</b>	<b>13,38,00,000</b>	<b>6,69,00,000</b>	<b>0</b>	<b>13,38,00,000</b>	<b>6,69,00,000</b>	<b>100.00</b>
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	89100000	0	0	8,91,00,000	4,45,50,000	8,91,00,000	8,91,00,000	4,45,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,91,00,000</b>	<b>0</b>	<b>0</b>	<b>8,91,00,000</b>	<b>4,45,50,000</b>	<b>8,91,00,000</b>	<b>8,91,00,000</b>	<b>4,45,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,91,00,000</b>	<b>0</b>	<b>0</b>	<b>8,91,00,000</b>	<b>4,45,50,000</b>	<b>8,91,00,000</b>	<b>8,91,00,000</b>	<b>4,45,50,000</b>	<b>100.00</b>
SB 20 13.75% H.P. STATE DEVELOPMENT LOAN 2007 (S.D.L.8.75%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	346500000	0	0	34,65,00,000	17,32,50,000	17,32,50,002	17,32,50,002	2	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,65,00,000</b>	<b>0</b>	<b>0</b>	<b>34,65,00,000</b>	<b>17,32,50,000</b>	<b>17,32,50,002</b>	<b>17,32,50,002</b>	<b>2</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>34,65,00,000</b>	<b>0</b>	<b>0</b>	<b>34,65,00,000</b>	<b>17,32,50,000</b>	<b>17,32,50,002</b>	<b>17,32,50,002</b>	<b>2</b>	<b>0.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	126000000	0	0	12,60,00,000	6,30,00,000	6,30,00,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>6,30,00,000</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>6,30,00,000</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0.00</b>
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	158550000	0	0	15,85,50,000	7,92,75,000	7,92,75,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>15,85,50,000</b>	<b>0</b>	<b>0</b>	<b>15,85,50,000</b>	<b>7,92,75,000</b>	<b>7,92,75,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>15,85,50,000</b>	<b>0</b>	<b>0</b>	<b>15,85,50,000</b>	<b>7,92,75,000</b>	<b>7,92,75,000</b>	<b>0</b>	<b>0.00</b>
SB 24 12.50% H.P. STATE DEVELOPMENT LOAN 2009 (S.D.L.8.31%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	349000000	0	0	34,90,00,000	17,45,00,000	17,45,00,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,90,00,000</b>	<b>0</b>	<b>0</b>	<b>34,90,00,000</b>	<b>17,45,00,000</b>	<b>17,45,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,90,00,000</b>	<b>0</b>	<b>0</b>	<b>34,90,00,000</b>	<b>17,45,00,000</b>	<b>17,45,00,000</b>	<b>0</b>	<b>0.00</b>
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	76760000	0	0	7,67,60,000	3,83,80,000	3,83,80,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>7,67,60,000</b>	<b>0</b>	<b>0</b>	<b>7,67,60,000</b>	<b>3,83,80,000</b>	<b>3,83,80,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>7,67,60,000</b>	<b>0</b>	<b>0</b>	<b>7,67,60,000</b>	<b>3,83,80,000</b>	<b>3,83,80,000</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	524550000	0	0	52,45,50,000	26,22,75,000	0	26,22,75,001	1 .00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>52,45,50,000</b>	<b>0</b>	<b>0</b>	<b>52,45,50,000</b>	<b>26,22,75,000</b>	<b>0</b>	<b>26,22,75,001</b>	<b>1 0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>52,45,50,000</b>	<b>0</b>	<b>0</b>	<b>52,45,50,000</b>	<b>26,22,75,000</b>	<b>0</b>	<b>26,22,75,001</b>	<b>1 0.00</b>
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	412500000	0	0	41,25,00,000	20,62,50,000	0	20,62,50,001	1 .00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>41,25,00,000</b>	<b>0</b>	<b>0</b>	<b>41,25,00,000</b>	<b>20,62,50,000</b>	<b>0</b>	<b>20,62,50,001</b>	<b>1 0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>41,25,00,000</b>	<b>0</b>	<b>0</b>	<b>41,25,00,000</b>	<b>20,62,50,000</b>	<b>0</b>	<b>20,62,50,001</b>	<b>1 0.00</b>
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	163200000	0	0	16,32,00,000	8,16,00,000	8,16,00,000	8,16,00,000	0 .00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,32,00,000</b>	<b>0</b>	<b>0</b>	<b>16,32,00,000</b>	<b>8,16,00,000</b>	<b>8,16,00,000</b>	<b>8,16,00,000</b>	<b>0 0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,32,00,000</b>	<b>0</b>	<b>0</b>	<b>16,32,00,000</b>	<b>8,16,00,000</b>	<b>8,16,00,000</b>	<b>8,16,00,000</b>	<b>0 0.00</b>
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	397500000	0	0	39,75,00,000	19,87,50,000	0	19,87,50,001	1 .00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>39,75,00,000</b>	<b>0</b>	<b>0</b>	<b>39,75,00,000</b>	<b>19,87,50,000</b>	<b>0</b>	<b>19,87,50,001</b>	<b>1 0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>39,75,00,000</b>	<b>0</b>	<b>0</b>	<b>39,75,00,000</b>	<b>19,87,50,000</b>	<b>0</b>	<b>19,87,50,001</b>	<b>1 0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	245100000	0	24,51,00,000	12,25,50,000	0	12,25,50,000	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00
		<b>Charged:</b>	24,51,00,000	0	24,51,00,000	12,25,50,000	0	12,25,50,000	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00
		<b>Charged:</b>	24,51,00,000	0	24,51,00,000	12,25,50,000	0	12,25,50,000	0.00
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	501900000	0	50,19,00,000	25,09,50,000	0	25,09,50,000	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00
		<b>Charged:</b>	50,19,00,000	0	50,19,00,000	25,09,50,000	0	25,09,50,000	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00
		<b>Charged:</b>	50,19,00,000	0	50,19,00,000	25,09,50,000	0	25,09,50,000	0.00
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	221700000	0	22,17,00,000	11,08,50,000	0	11,08,50,000	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00
		<b>Charged:</b>	22,17,00,000	0	22,17,00,000	11,08,50,000	0	11,08,50,000	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00
		<b>Charged:</b>	22,17,00,000	0	22,17,00,000	11,08,50,000	0	11,08,50,000	0.00
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)									
Not Applicable									
		Voted:	0	0	0	0	0	0	.00
		Charged:	206000000	0	20,60,00,000	10,30,00,000	0	10,30,00,000	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00
		<b>Charged:</b>	20,60,00,000	0	20,60,00,000	10,30,00,000	0	10,30,00,000	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	0	0	0	0	0	0	0.00
		<b>Charged:</b>	20,60,00,000	0	20,60,00,000	10,30,00,000	0	10,30,00,000	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	725000000	0	0	72,50,00,000	36,25,00,000	0	36,25,00,001	1
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>72,50,00,000</b>	<b>0</b>	<b>0</b>	<b>72,50,00,000</b>	<b>36,25,00,000</b>	<b>0</b>	<b>36,25,00,001</b>	<b>1</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>72,50,00,000</b>	<b>0</b>	<b>0</b>	<b>72,50,00,000</b>	<b>36,25,00,000</b>	<b>0</b>	<b>36,25,00,001</b>	<b>1</b>
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	243900000	0	0	24,39,00,000	12,19,50,000	0	12,19,50,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>24,39,00,000</b>	<b>0</b>	<b>0</b>	<b>24,39,00,000</b>	<b>12,19,50,000</b>	<b>0</b>	<b>12,19,50,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>24,39,00,000</b>	<b>0</b>	<b>0</b>	<b>24,39,00,000</b>	<b>12,19,50,000</b>	<b>0</b>	<b>12,19,50,000</b>	<b>0</b>
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	553700000	0	0	55,37,00,000	27,68,50,000	27,68,50,000	27,68,50,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>55,37,00,000</b>	<b>0</b>	<b>0</b>	<b>55,37,00,000</b>	<b>27,68,50,000</b>	<b>27,68,50,000</b>	<b>27,68,50,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>55,37,00,000</b>	<b>0</b>	<b>0</b>	<b>55,37,00,000</b>	<b>27,68,50,000</b>	<b>27,68,50,000</b>	<b>27,68,50,000</b>	<b>0</b>
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	533400000	0	0	53,34,00,000	26,67,00,000	26,67,00,000	26,67,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>53,34,00,000</b>	<b>0</b>	<b>0</b>	<b>53,34,00,000</b>	<b>26,67,00,000</b>	<b>26,67,00,000</b>	<b>26,67,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>53,34,00,000</b>	<b>0</b>	<b>0</b>	<b>53,34,00,000</b>	<b>26,67,00,000</b>	<b>26,67,00,000</b>	<b>26,67,00,000</b>	<b>0</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	377000000	0	0	37,70,00,000	18,85,00,000	0	18,85,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>37,70,00,000</b>	<b>0</b>	<b>0</b>	<b>37,70,00,000</b>	<b>18,85,00,000</b>	<b>0</b>	<b>18,85,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>37,70,00,000</b>	<b>0</b>	<b>0</b>	<b>37,70,00,000</b>	<b>18,85,00,000</b>	<b>0</b>	<b>18,85,00,000</b>	<b>0</b>
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	363500000	0	0	36,35,00,000	18,17,50,000	0	18,17,50,001	1
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>36,35,00,000</b>	<b>0</b>	<b>0</b>	<b>36,35,00,000</b>	<b>18,17,50,000</b>	<b>0</b>	<b>18,17,50,001</b>	<b>1</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>36,35,00,000</b>	<b>0</b>	<b>0</b>	<b>36,35,00,000</b>	<b>18,17,50,000</b>	<b>0</b>	<b>18,17,50,001</b>	<b>1</b>
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	584000000	0	0	58,40,00,000	29,20,00,000	0	29,20,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>58,40,00,000</b>	<b>0</b>	<b>0</b>	<b>58,40,00,000</b>	<b>29,20,00,000</b>	<b>0</b>	<b>29,20,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>58,40,00,000</b>	<b>0</b>	<b>0</b>	<b>58,40,00,000</b>	<b>29,20,00,000</b>	<b>0</b>	<b>29,20,00,000</b>	<b>0</b>
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	524300000	0	0	52,43,00,000	26,21,50,000	26,21,50,000	26,21,50,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>52,43,00,000</b>	<b>0</b>	<b>0</b>	<b>52,43,00,000</b>	<b>26,21,50,000</b>	<b>26,21,50,000</b>	<b>26,21,50,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>52,43,00,000</b>	<b>0</b>	<b>0</b>	<b>52,43,00,000</b>	<b>26,21,50,000</b>	<b>26,21,50,000</b>	<b>26,21,50,000</b>	<b>0</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	225900000	0	0	22,59,00,000	11,29,50,000	11,29,50,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>22,59,00,000</b>	<b>0</b>	<b>0</b>	<b>22,59,00,000</b>	<b>11,29,50,000</b>	<b>11,29,50,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>22,59,00,000</b>	<b>0</b>	<b>0</b>	<b>22,59,00,000</b>	<b>11,29,50,000</b>	<b>11,29,50,000</b>	<b>0</b>	<b>0.00</b>
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	384000000	0	0	38,40,00,000	19,20,00,000	19,20,00,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>38,40,00,000</b>	<b>0</b>	<b>0</b>	<b>38,40,00,000</b>	<b>19,20,00,000</b>	<b>19,20,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>38,40,00,000</b>	<b>0</b>	<b>0</b>	<b>38,40,00,000</b>	<b>19,20,00,000</b>	<b>19,20,00,000</b>	<b>0</b>	<b>0.00</b>
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	394000000	0	0	39,40,00,000	19,70,00,000	19,70,00,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>39,40,00,000</b>	<b>0</b>	<b>0</b>	<b>39,40,00,000</b>	<b>19,70,00,000</b>	<b>19,70,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>39,40,00,000</b>	<b>0</b>	<b>0</b>	<b>39,40,00,000</b>	<b>19,70,00,000</b>	<b>19,70,00,000</b>	<b>0</b>	<b>0.00</b>
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	438500000	0	0	43,85,00,000	21,92,50,000	21,92,50,001	1	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>43,85,00,000</b>	<b>0</b>	<b>0</b>	<b>43,85,00,000</b>	<b>21,92,50,000</b>	<b>21,92,50,001</b>	<b>1</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>43,85,00,000</b>	<b>0</b>	<b>0</b>	<b>43,85,00,000</b>	<b>21,92,50,000</b>	<b>21,92,50,001</b>	<b>1</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	428000000	0	0	42,80,00,000	21,40,00,000	0	21,40,00,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>42,80,00,000</b>	<b>0</b>	<b>0</b>	<b>42,80,00,000</b>	<b>21,40,00,000</b>	<b>0</b>	<b>21,40,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>42,80,00,000</b>	<b>0</b>	<b>0</b>	<b>42,80,00,000</b>	<b>21,40,00,000</b>	<b>0</b>	<b>21,40,00,000</b>	<b>0</b>	<b>0.00</b>
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415000000	0	0	41,50,00,000	20,75,00,000	0	20,75,00,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>41,50,00,000</b>	<b>0</b>	<b>0</b>	<b>41,50,00,000</b>	<b>20,75,00,000</b>	<b>0</b>	<b>20,75,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>41,50,00,000</b>	<b>0</b>	<b>0</b>	<b>41,50,00,000</b>	<b>20,75,00,000</b>	<b>0</b>	<b>20,75,00,000</b>	<b>0</b>	<b>0.00</b>
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	421500000	0	0	42,15,00,000	21,07,50,000	0	21,07,50,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>42,15,00,000</b>	<b>0</b>	<b>0</b>	<b>42,15,00,000</b>	<b>21,07,50,000</b>	<b>0</b>	<b>21,07,50,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>42,15,00,000</b>	<b>0</b>	<b>0</b>	<b>42,15,00,000</b>	<b>21,07,50,000</b>	<b>0</b>	<b>21,07,50,000</b>	<b>0</b>	<b>0.00</b>
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	162400000	0	0	16,24,00,000	8,12,00,000	0	8,12,00,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,24,00,000</b>	<b>0</b>	<b>0</b>	<b>16,24,00,000</b>	<b>8,12,00,000</b>	<b>0</b>	<b>8,12,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,24,00,000</b>	<b>0</b>	<b>0</b>	<b>16,24,00,000</b>	<b>8,12,00,000</b>	<b>0</b>	<b>8,12,00,000</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 51 8.50% POWER BOND									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	356500000	0	0	35,65,00,000	17,82,50,000	0	17,82,50,001	1 .00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,65,00,000</b>	<b>0</b>	<b>0</b>	<b>35,65,00,000</b>	<b>17,82,50,000</b>	<b>0</b>	<b>17,82,50,001</b>	<b>1 0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,65,00,000</b>	<b>0</b>	<b>0</b>	<b>35,65,00,000</b>	<b>17,82,50,000</b>	<b>0</b>	<b>17,82,50,001</b>	<b>1 0.00</b>
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	176250000	0	0	17,62,50,000	8,81,25,000	0	8,81,25,000	0 .00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,62,50,000</b>	<b>0</b>	<b>0</b>	<b>17,62,50,000</b>	<b>8,81,25,000</b>	<b>0</b>	<b>8,81,25,000</b>	<b>0 0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,62,50,000</b>	<b>0</b>	<b>0</b>	<b>17,62,50,000</b>	<b>8,81,25,000</b>	<b>0</b>	<b>8,81,25,000</b>	<b>0 0.00</b>
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	179500000	0	0	17,95,00,000	8,97,50,000	0	8,97,50,000	0 .00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,95,00,000</b>	<b>0</b>	<b>0</b>	<b>17,95,00,000</b>	<b>8,97,50,000</b>	<b>0</b>	<b>8,97,50,000</b>	<b>0 0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,95,00,000</b>	<b>0</b>	<b>0</b>	<b>17,95,00,000</b>	<b>8,97,50,000</b>	<b>0</b>	<b>8,97,50,000</b>	<b>0 0.00</b>
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	145000000	0	0	14,50,00,000	7,25,00,000	0	7,25,00,001	1 .00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>14,50,00,000</b>	<b>0</b>	<b>0</b>	<b>14,50,00,000</b>	<b>7,25,00,000</b>	<b>0</b>	<b>7,25,00,001</b>	<b>1 0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>14,50,00,000</b>	<b>0</b>	<b>0</b>	<b>14,50,00,000</b>	<b>7,25,00,000</b>	<b>0</b>	<b>7,25,00,001</b>	<b>1 0.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	457200000	0	0	45,72,00,000	22,86,00,000	0	22,86,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>45,72,00,000</b>	<b>0</b>	<b>0</b>	<b>45,72,00,000</b>	<b>22,86,00,000</b>	<b>0</b>	<b>22,86,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>45,72,00,000</b>	<b>0</b>	<b>0</b>	<b>45,72,00,000</b>	<b>22,86,00,000</b>	<b>0</b>	<b>22,86,00,000</b>	<b>0</b>
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	328000000	0	0	32,80,00,000	16,40,00,000	0	16,40,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,80,00,000</b>	<b>0</b>	<b>0</b>	<b>32,80,00,000</b>	<b>16,40,00,000</b>	<b>0</b>	<b>16,40,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,80,00,000</b>	<b>0</b>	<b>0</b>	<b>32,80,00,000</b>	<b>16,40,00,000</b>	<b>0</b>	<b>16,40,00,000</b>	<b>0</b>
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	358500000	0	0	35,85,00,000	17,92,50,000	0	17,92,50,001	1
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,85,00,000</b>	<b>0</b>	<b>0</b>	<b>35,85,00,000</b>	<b>17,92,50,000</b>	<b>0</b>	<b>17,92,50,001</b>	<b>1</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,85,00,000</b>	<b>0</b>	<b>0</b>	<b>35,85,00,000</b>	<b>17,92,50,000</b>	<b>0</b>	<b>17,92,50,001</b>	<b>1</b>
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	359000000	0	0	35,90,00,000	17,95,00,000	0	17,95,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,90,00,000</b>	<b>0</b>	<b>0</b>	<b>35,90,00,000</b>	<b>17,95,00,000</b>	<b>0</b>	<b>17,95,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,90,00,000</b>	<b>0</b>	<b>0</b>	<b>35,90,00,000</b>	<b>17,95,00,000</b>	<b>0</b>	<b>17,95,00,000</b>	<b>0</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	360000000	0	0	36,00,00,000	18,00,00,000	0	-18,00,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>36,00,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,00,000</b>	<b>18,00,00,000</b>	<b>0</b>	<b>-18,00,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>36,00,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,00,000</b>	<b>18,00,00,000</b>	<b>0</b>	<b>-18,00,00,000</b>	<b>100.00</b>
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	142200000	0	0	14,22,00,000	7,11,00,000	0	7,11,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>14,22,00,000</b>	<b>0</b>	<b>0</b>	<b>14,22,00,000</b>	<b>7,11,00,000</b>	<b>0</b>	<b>7,11,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>14,22,00,000</b>	<b>0</b>	<b>0</b>	<b>14,22,00,000</b>	<b>7,11,00,000</b>	<b>0</b>	<b>7,11,00,000</b>	<b>0.00</b>
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	213300000	0	0	21,33,00,000	10,66,50,000	0	10,66,50,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>21,33,00,000</b>	<b>0</b>	<b>0</b>	<b>21,33,00,000</b>	<b>10,66,50,000</b>	<b>0</b>	<b>10,66,50,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>21,33,00,000</b>	<b>0</b>	<b>0</b>	<b>21,33,00,000</b>	<b>10,66,50,000</b>	<b>0</b>	<b>10,66,50,000</b>	<b>0.00</b>
SB 62 8.5 % H.P.STATE DEVELOPMENT LOAN 2007 (S.D.L.9.30%2018)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	343000000	0	0	34,30,00,000	17,15,00,000	0	17,15,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,30,00,000</b>	<b>0</b>	<b>0</b>	<b>34,30,00,000</b>	<b>17,15,00,000</b>	<b>0</b>	<b>17,15,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,30,00,000</b>	<b>0</b>	<b>0</b>	<b>34,30,00,000</b>	<b>17,15,00,000</b>	<b>0</b>	<b>17,15,00,000</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	95872000	0	0	9,58,72,000	4,79,36,000	4,79,35,950	-50	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>9,58,72,000</b>	<b>0</b>	<b>0</b>	<b>9,58,72,000</b>	<b>4,79,36,000</b>	<b>4,79,35,950</b>	<b>-50</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>9,58,72,000</b>	<b>0</b>	<b>0</b>	<b>9,58,72,000</b>	<b>4,79,36,000</b>	<b>4,79,35,950</b>	<b>-50</b>	<b>0.00</b>
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	170626000	0	0	17,06,26,000	8,53,13,000	8,53,12,500	-500	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,06,26,000</b>	<b>0</b>	<b>0</b>	<b>17,06,26,000</b>	<b>8,53,13,000</b>	<b>8,53,12,500</b>	<b>-500</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,06,26,000</b>	<b>0</b>	<b>0</b>	<b>17,06,26,000</b>	<b>8,53,13,000</b>	<b>8,53,12,500</b>	<b>-500</b>	<b>0.00</b>
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	279600000	0	0	27,96,00,000	13,98,00,000	0	13,98,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>27,96,00,000</b>	<b>0</b>	<b>0</b>	<b>27,96,00,000</b>	<b>13,98,00,000</b>	<b>0</b>	<b>13,98,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>27,96,00,000</b>	<b>0</b>	<b>0</b>	<b>27,96,00,000</b>	<b>13,98,00,000</b>	<b>0</b>	<b>13,98,00,000</b>	<b>0</b>
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	187600000	0	0	18,76,00,000	9,38,00,000	0	9,38,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,76,00,000</b>	<b>0</b>	<b>0</b>	<b>18,76,00,000</b>	<b>9,38,00,000</b>	<b>0</b>	<b>9,38,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,76,00,000</b>	<b>0</b>	<b>0</b>	<b>18,76,00,000</b>	<b>9,38,00,000</b>	<b>0</b>	<b>9,38,00,000</b>	<b>0</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	285000000	0	0	28,50,00,000	14,25,00,000	14,25,00,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>28,50,00,000</b>	<b>0</b>	<b>0</b>	<b>28,50,00,000</b>	<b>14,25,00,000</b>	<b>14,25,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>28,50,00,000</b>	<b>0</b>	<b>0</b>	<b>28,50,00,000</b>	<b>14,25,00,000</b>	<b>14,25,00,000</b>	<b>0</b>	<b>0.00</b>
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	529650000	0	0	52,96,50,000	26,48,25,000	26,48,25,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>52,96,50,000</b>	<b>0</b>	<b>0</b>	<b>52,96,50,000</b>	<b>26,48,25,000</b>	<b>26,48,25,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>52,96,50,000</b>	<b>0</b>	<b>0</b>	<b>52,96,50,000</b>	<b>26,48,25,000</b>	<b>26,48,25,000</b>	<b>0</b>	<b>0.00</b>
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	184600000	0	0	18,46,00,000	9,23,00,000	9,23,00,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0</b>	<b>18,46,00,000</b>	<b>9,23,00,000</b>	<b>9,23,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>18,46,00,000</b>	<b>0</b>	<b>0</b>	<b>18,46,00,000</b>	<b>9,23,00,000</b>	<b>9,23,00,000</b>	<b>0</b>	<b>0.00</b>
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	179600000	0	0	17,96,00,000	8,98,00,000	8,98,00,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>8,98,00,000</b>	<b>8,98,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>17,96,00,000</b>	<b>0</b>	<b>0</b>	<b>17,96,00,000</b>	<b>8,98,00,000</b>	<b>8,98,00,000</b>	<b>0</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	134400000	0	0	13,44,00,000	6,72,00,000	0	6,72,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0</b>	<b>13,44,00,000</b>	<b>6,72,00,000</b>	<b>0</b>	<b>6,72,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,44,00,000</b>	<b>0</b>	<b>0</b>	<b>13,44,00,000</b>	<b>6,72,00,000</b>	<b>0</b>	<b>6,72,00,000</b>	<b>0</b>
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	135000000	0	0	13,50,00,000	6,75,00,000	0	6,75,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>6,75,00,000</b>	<b>0</b>	<b>6,75,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>13,50,00,000</b>	<b>0</b>	<b>0</b>	<b>13,50,00,000</b>	<b>6,75,00,000</b>	<b>0</b>	<b>6,75,00,000</b>	<b>0</b>
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	354800000	0	0	35,48,00,000	17,74,00,000	0	17,74,00,001	1
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,48,00,000</b>	<b>0</b>	<b>0</b>	<b>35,48,00,000</b>	<b>17,74,00,000</b>	<b>0</b>	<b>17,74,00,001</b>	<b>1</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,48,00,000</b>	<b>0</b>	<b>0</b>	<b>35,48,00,000</b>	<b>17,74,00,000</b>	<b>0</b>	<b>17,74,00,001</b>	<b>1</b>
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	169000000	0	0	16,90,00,000	8,45,00,000	0	8,45,00,001	1
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,90,00,000</b>	<b>0</b>	<b>0</b>	<b>16,90,00,000</b>	<b>8,45,00,000</b>	<b>0</b>	<b>8,45,00,001</b>	<b>1</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>16,90,00,000</b>	<b>0</b>	<b>0</b>	<b>16,90,00,000</b>	<b>8,45,00,000</b>	<b>0</b>	<b>8,45,00,001</b>	<b>1</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	82600000	0	0	8,26,00,000	4,13,00,000	0	4,13,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>8,26,00,000</b>	<b>0</b>	<b>0</b>	<b>8,26,00,000</b>	<b>4,13,00,000</b>	<b>0</b>	<b>4,13,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>8,26,00,000</b>	<b>0</b>	<b>0</b>	<b>8,26,00,000</b>	<b>4,13,00,000</b>	<b>0</b>	<b>4,13,00,000</b>	<b>0.00</b>
SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	347500000	0	0	34,75,00,000	17,37,50,000	17,37,50,001	34,75,00,001	17,37,50,001
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>17,37,50,000</b>	<b>17,37,50,001</b>	<b>34,75,00,001</b>	<b>17,37,50,001</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>17,37,50,000</b>	<b>17,37,50,001</b>	<b>34,75,00,001</b>	<b>17,37,50,001</b>
SB 77 7.02 % H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	347500000	0	0	34,75,00,000	17,37,50,000	0	17,37,50,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>17,37,50,000</b>	<b>0</b>	<b>17,37,50,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>17,37,50,000</b>	<b>0</b>	<b>17,37,50,000</b>	<b>0.00</b>
SB 78 5.90 % H.P.STATE DEVELOPMENT LOAN 2015									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	415140000	0	0	41,51,40,000	20,75,70,000	20,75,70,001	20,75,70,001	1
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>41,51,40,000</b>	<b>0</b>	<b>0</b>	<b>41,51,40,000</b>	<b>20,75,70,000</b>	<b>20,75,70,001</b>	<b>20,75,70,001</b>	<b>1</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>41,51,40,000</b>	<b>0</b>	<b>0</b>	<b>41,51,40,000</b>	<b>20,75,70,000</b>	<b>20,75,70,001</b>	<b>20,75,70,001</b>	<b>1</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 79 8.35% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	347500000	0	0	34,75,00,000	17,37,50,000	15,33,00,000	-2,04,50,000	11.77
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>17,37,50,000</b>	<b>15,33,00,000</b>	<b>-2,04,50,000</b>	<b>11.77</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,75,00,000</b>	<b>0</b>	<b>0</b>	<b>34,75,00,000</b>	<b>17,37,50,000</b>	<b>15,33,00,000</b>	<b>-2,04,50,000</b>	<b>11.77</b>
SB 80 8.16% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	306600000	0	0	30,66,00,000	15,33,00,000	0	-15,33,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>30,66,00,000</b>	<b>0</b>	<b>0</b>	<b>30,66,00,000</b>	<b>15,33,00,000</b>	<b>0</b>	<b>-15,33,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>30,66,00,000</b>	<b>0</b>	<b>0</b>	<b>30,66,00,000</b>	<b>15,33,00,000</b>	<b>0</b>	<b>-15,33,00,000</b>	<b>100.00</b>
SB 81 8.50% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	318000000	0	0	31,80,00,000	15,90,00,000	0	15,90,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>31,80,00,000</b>	<b>0</b>	<b>0</b>	<b>31,80,00,000</b>	<b>15,90,00,000</b>	<b>0</b>	<b>15,90,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>31,80,00,000</b>	<b>0</b>	<b>0</b>	<b>31,80,00,000</b>	<b>15,90,00,000</b>	<b>0</b>	<b>15,90,00,000</b>	<b>0.00</b>
SB 82 8.40% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	345000000	0	0	34,50,00,000	17,25,00,000	0	17,25,00,000	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,50,00,000</b>	<b>0</b>	<b>0</b>	<b>34,50,00,000</b>	<b>17,25,00,000</b>	<b>0</b>	<b>17,25,00,000</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,50,00,000</b>	<b>0</b>	<b>0</b>	<b>34,50,00,000</b>	<b>17,25,00,000</b>	<b>0</b>	<b>17,25,00,000</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 83 8.03% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	322500000	0	0	32,25,00,000	16,12,50,000	0	16,12,50,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,25,00,000</b>	<b>0</b>	<b>0</b>	<b>32,25,00,000</b>	<b>16,12,50,000</b>	<b>0</b>	<b>16,12,50,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,25,00,000</b>	<b>0</b>	<b>0</b>	<b>32,25,00,000</b>	<b>16,12,50,000</b>	<b>0</b>	<b>16,12,50,000</b>	<b>0</b>
SB 84 8.00% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	325500000	0	0	32,55,00,000	16,27,50,000	0	16,27,50,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,55,00,000</b>	<b>0</b>	<b>0</b>	<b>32,55,00,000</b>	<b>16,27,50,000</b>	<b>0</b>	<b>16,27,50,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,55,00,000</b>	<b>0</b>	<b>0</b>	<b>32,55,00,000</b>	<b>16,27,50,000</b>	<b>0</b>	<b>16,27,50,000</b>	<b>0</b>
SB 85 8.35% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	326500000	0	0	32,65,00,000	16,32,50,000	0	16,32,50,001	1
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,65,00,000</b>	<b>0</b>	<b>0</b>	<b>32,65,00,000</b>	<b>16,32,50,000</b>	<b>0</b>	<b>16,32,50,001</b>	<b>1</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>32,65,00,000</b>	<b>0</b>	<b>0</b>	<b>32,65,00,000</b>	<b>16,32,50,000</b>	<b>0</b>	<b>16,32,50,001</b>	<b>1</b>
SB 86 8.82% H.P.STATE DEVELOPMENT LOAN 2018									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	330000000	0	0	33,00,00,000	16,50,00,000	0	16,50,00,000	0
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>33,00,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,00,000</b>	<b>16,50,00,000</b>	<b>0</b>	<b>16,50,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>33,00,00,000</b>	<b>0</b>	<b>0</b>	<b>33,00,00,000</b>	<b>16,50,00,000</b>	<b>0</b>	<b>16,50,00,000</b>	<b>0</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 87 7.97% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328500000	0	0	32,85,00,000	16,42,50,000	0	32,85,00,005	16,42,50,005	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,85,00,000</b>	<b>0</b>	<b>0</b>	<b>32,85,00,000</b>	<b>16,42,50,000</b>	<b>0</b>	<b>32,85,00,005</b>	<b>16,42,50,005</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,85,00,000</b>	<b>0</b>	<b>0</b>	<b>32,85,00,000</b>	<b>16,42,50,000</b>	<b>0</b>	<b>32,85,00,005</b>	<b>16,42,50,005</b>	<b>100.00</b>
SB 88 8.21% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328500000	0	0	32,85,00,000	16,42,50,000	0	0	-16,42,50,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,85,00,000</b>	<b>0</b>	<b>0</b>	<b>32,85,00,000</b>	<b>16,42,50,000</b>	<b>0</b>	<b>0</b>	<b>-16,42,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>32,85,00,000</b>	<b>0</b>	<b>0</b>	<b>32,85,00,000</b>	<b>16,42,50,000</b>	<b>0</b>	<b>0</b>	<b>-16,42,50,000</b>	<b>100.00</b>
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3700000000	0	0	370,00,00,000	185,00,00,000	0	0	*****	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>370,00,00,000</b>	<b>0</b>	<b>0</b>	<b>370,00,00,000</b>	<b>185,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-185,00,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>370,00,00,000</b>	<b>0</b>	<b>0</b>	<b>370,00,00,000</b>	<b>185,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-185,00,00,000</b>	<b>100.00</b>
SB 90 6.10%H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	331500000	0	0	33,15,00,000	16,57,50,000	0	16,57,50,002	2	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>33,15,00,000</b>	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>16,57,50,000</b>	<b>0</b>	<b>16,57,50,002</b>	<b>2</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>33,15,00,000</b>	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>16,57,50,000</b>	<b>0</b>	<b>16,57,50,002</b>	<b>2</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
SB 91 7.09 % H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	331500000	0	0	33,15,00,000	16,57,50,000	16,57,50,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>33,15,00,000</b>	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>16,57,50,000</b>	<b>16,57,50,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>33,15,00,000</b>	<b>0</b>	<b>0</b>	<b>33,15,00,000</b>	<b>16,57,50,000</b>	<b>16,57,50,000</b>	<b>0</b>	<b>0.00</b>
SB 92 7.24 % H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	352500000	0	0	35,25,00,000	17,62,50,000	17,62,50,001	1	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,25,00,000</b>	<b>0</b>	<b>0</b>	<b>35,25,00,000</b>	<b>17,62,50,000</b>	<b>17,62,50,001</b>	<b>1</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,25,00,000</b>	<b>0</b>	<b>0</b>	<b>35,25,00,000</b>	<b>17,62,50,000</b>	<b>17,62,50,001</b>	<b>1</b>	<b>0.00</b>
SB 93 7.40% H.P. STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	351000000	0	0	35,10,00,000	17,55,00,000	17,55,00,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,10,00,000</b>	<b>0</b>	<b>0</b>	<b>35,10,00,000</b>	<b>17,55,00,000</b>	<b>17,55,00,000</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,10,00,000</b>	<b>0</b>	<b>0</b>	<b>35,10,00,000</b>	<b>17,55,00,000</b>	<b>17,55,00,000</b>	<b>0</b>	<b>0.00</b>
SB 94 8.40% H.P. STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	345500000	0	0	34,55,00,000	17,27,50,000	17,27,50,001	1	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,55,00,000</b>	<b>0</b>	<b>0</b>	<b>34,55,00,000</b>	<b>17,27,50,000</b>	<b>17,27,50,001</b>	<b>1</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,55,00,000</b>	<b>0</b>	<b>0</b>	<b>34,55,00,000</b>	<b>17,27,50,000</b>	<b>17,27,50,001</b>	<b>1</b>	<b>0.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head</b> Revenue									
MH 2049 INTEREST PAYMENTS									
SB 95 8.43% H.P. STATE DEVELOPMENT LOAN 2019									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	346500000	0	0	34,65,00,000	17,32,50,000	0	17,32,50,001	1	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,65,00,000</b>	<b>0</b>	<b>0</b>	<b>34,65,00,000</b>	<b>17,32,50,000</b>	<b>0</b>	<b>17,32,50,001</b>	<b>1</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,65,00,000</b>	<b>0</b>	<b>0</b>	<b>34,65,00,000</b>	<b>17,32,50,000</b>	<b>0</b>	<b>17,32,50,001</b>	<b>1</b>
SB 97 6.92% H.P. STATE DEVELOPMENT LOAN 2033									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	346000000	0	0	34,60,00,000	17,30,00,000	0	17,30,00,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,60,00,000</b>	<b>0</b>	<b>0</b>	<b>34,60,00,000</b>	<b>17,30,00,000</b>	<b>0</b>	<b>17,30,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>34,60,00,000</b>	<b>0</b>	<b>0</b>	<b>34,60,00,000</b>	<b>17,30,00,000</b>	<b>0</b>	<b>17,30,00,000</b>	<b>0</b>
SB 98 7.03% H.P. STATE DEVELOPMENT LOAN 2031									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	351500000	0	0	35,15,00,000	17,57,50,000	0	17,57,50,001	1	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,15,00,000</b>	<b>0</b>	<b>0</b>	<b>35,15,00,000</b>	<b>17,57,50,000</b>	<b>0</b>	<b>17,57,50,001</b>	<b>1</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,15,00,000</b>	<b>0</b>	<b>0</b>	<b>35,15,00,000</b>	<b>17,57,50,000</b>	<b>0</b>	<b>17,57,50,001</b>	<b>1</b>
SB 99 7.14% H.P. STATE DEVELOPMENT LOAN 2033									
Not Applicable									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	357000000	0	0	35,70,00,000	17,85,00,000	0	17,85,00,000	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,70,00,000</b>	<b>0</b>	<b>0</b>	<b>35,70,00,000</b>	<b>17,85,00,000</b>	<b>0</b>	<b>17,85,00,000</b>	<b>0</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>35,70,00,000</b>	<b>0</b>	<b>0</b>	<b>35,70,00,000</b>	<b>17,85,00,000</b>	<b>0</b>	<b>17,85,00,000</b>	<b>0</b>
<b>Voted:</b>									



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
SB 01 INTEREST ON SPL. SECURITIES ISSUED TO NATIONAL SMALL SAVING FUNDS OF THE CENTRAL GOVT.BY STATE GOVT.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	4179754000	0	0	417,97,54,000	208,98,77,000	57,81,85,100	292,15,38,354	83,16,61,354	39.79
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>417,97,54,000</b>	<b>0</b>	<b>0</b>	<b>417,97,54,000</b>	<b>208,98,77,000</b>	<b>57,81,85,100</b>	<b>292,15,38,354</b>	<b>83,16,61,354</b>	<b>39.79</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>417,97,54,000</b>	<b>0</b>	<b>0</b>	<b>417,97,54,000</b>	<b>208,98,77,000</b>	<b>57,81,85,100</b>	<b>292,15,38,354</b>	<b>83,16,61,354</b>	<b>39.79</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>417,97,54,000</b>	<b>0</b>	<b>0</b>	<b>417,97,54,000</b>	<b>208,98,77,000</b>	<b>57,81,85,100</b>	<b>292,15,38,354</b>	<b>83,16,61,354</b>	<b>39.79</b>
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	15137000	0	0	1,51,37,000	75,68,500	0	80,25,266	4,56,766	6.04
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,51,37,000</b>	<b>0</b>	<b>0</b>	<b>1,51,37,000</b>	<b>75,68,500</b>	<b>0</b>	<b>80,25,266</b>	<b>4,56,766</b>	<b>6.04</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1,51,37,000</b>	<b>0</b>	<b>0</b>	<b>1,51,37,000</b>	<b>75,68,500</b>	<b>0</b>	<b>80,25,266</b>	<b>4,56,766</b>	<b>6.04</b>
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	180000000	0	0	18,00,00,000	9,00,00,000	0	0	-9,00,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,00,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-9,00,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>18,00,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,00,000</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-9,00,00,000</b>	<b>100.00</b>
SB 07 NABARD										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1400000000	0	0	140,00,00,000	70,00,00,000	0	30,33,29,117	-39,66,70,883	56.67

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	140,00,00,000	0	0	140,00,00,000	70,00,00,000	30,33,29,117	-39,66,70,883	56.67	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	140,00,00,000	0	0	140,00,00,000	70,00,00,000	30,33,29,117	-39,66,70,883	56.67	
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	394000	0	0	3,94,000	1,97,000	1,97,080	80	.04	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	3,94,000	0	0	3,94,000	1,97,000	1,97,080	80	0.04	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	3,94,000	0	0	3,94,000	1,97,000	1,97,080	80	0.04	
SB 23 NON S.L.R. BORROWING (LIC OF INDIA)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	9500000	0	0	95,00,000	47,50,000	94,99,953	94,99,953	47,49,953	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	95,00,000	0	0	95,00,000	47,50,000	94,99,953	94,99,953	47,49,953	100.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	95,00,000	0	0	95,00,000	47,50,000	94,99,953	94,99,953	47,49,953	100.00
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2277817000	0	0	227,78,17,000	113,89,08,500	0	*****	100.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	227,78,17,000	0	0	227,78,17,000	113,89,08,500	0	-113,89,08,500	100.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	227,78,17,000	0	0	227,78,17,000	113,89,08,500	0	-113,89,08,500	100.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	0	0	0	0	0	0	0	0.00	
	<b>Charged:</b>	388,28,48,000	0	0	388,28,48,000	194,14,24,000	94,99,953	32,10,51,416	-162,03,72,584	83.46
MI 305 MANAGEMENT OF DEBT										
SB 01 MANAGEMENT OF DEBT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	80000000	0	0	8,00,00,000	4,00,00,000	52,00,000	4,31,62,600	31,62,600	7.91
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>4,00,00,000</b>	<b>52,00,000</b>	<b>4,31,62,600</b>	<b>31,62,600</b>	<b>7.91</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>4,00,00,000</b>	<b>52,00,000</b>	<b>4,31,62,600</b>	<b>31,62,600</b>	<b>7.91</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>4,00,00,000</b>	<b>52,00,000</b>	<b>4,31,62,600</b>	<b>31,62,600</b>	<b>7.91</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>3669,96,72,000</b>	<b>0</b>	<b>0</b>	<b>3669,96,72,000</b>	<b>1834,98,36,000</b>	<b>266,99,67,925</b>	<b>1604,84,97,363</b>	<b>-230,13,38,637</b>	<b>12.54</b>
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 GENERAL PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	12800000000	0	0	1280,00,00,000	640,00,00,000	7,03,05,690	14,20,55,828	*****	97.78
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1280,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1280,00,00,000</b>	<b>640,00,00,000</b>	<b>7,03,05,690</b>	<b>14,20,55,828</b>	<b>-625,79,44,172</b>	<b>97.78</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1280,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1280,00,00,000</b>	<b>640,00,00,000</b>	<b>7,03,05,690</b>	<b>14,20,55,828</b>	<b>-625,79,44,172</b>	<b>97.78</b>
SB 03 A.I.S. PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	45000000	0	0	4,50,00,000	2,25,00,000	0	2,45,976	-2,22,54,024	98.91
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>2,25,00,000</b>	<b>0</b>	<b>2,45,976</b>	<b>-2,22,54,024</b>	<b>98.91</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>2,25,00,000</b>	<b>0</b>	<b>2,45,976</b>	<b>-2,22,54,024</b>	<b>98.91</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1284,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1284,50,00,000</b>	<b>642,25,00,000</b>	<b>7,03,05,690</b>	<b>14,23,01,804</b>	<b>-628,01,98,196</b>	<b>97.78</b>
MI 108 INTEREST ON INSURANCE AND PENSION FUND										
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	220000000	0	0	22,00,00,000	11,00,00,000	0	5,63,15,663	-5,36,84,337	48.80
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,00,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>11,00,00,000</b>	<b>0</b>	<b>5,63,15,663</b>	<b>-5,36,84,337</b>	<b>48.80</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,00,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>11,00,00,000</b>	<b>0</b>	<b>5,63,15,663</b>	<b>-5,36,84,337</b>	<b>48.80</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>22,00,00,000</b>	<b>0</b>	<b>0</b>	<b>22,00,00,000</b>	<b>11,00,00,000</b>	<b>0</b>	<b>5,63,15,663</b>	<b>-5,36,84,337</b>	<b>48.80</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>1306,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1306,50,00,000</b>	<b>653,25,00,000</b>	<b>7,03,05,690</b>	<b>19,86,17,467</b>	<b>-633,38,82,533</b>	<b>96.96</b>
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT										
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
SB 01 INTEREST ON BLOCK LOANS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	654164000	0	0	65,41,64,000	32,70,82,000	7,37,04,988	29,48,19,952	-3,22,62,048	9.86
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>65,41,64,000</b>	<b>0</b>	<b>0</b>	<b>65,41,64,000</b>	<b>32,70,82,000</b>	<b>7,37,04,988</b>	<b>29,48,19,952</b>	<b>-3,22,62,048</b>	<b>9.86</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>65,41,64,000</b>	<b>0</b>	<b>0</b>	<b>65,41,64,000</b>	<b>32,70,82,000</b>	<b>7,37,04,988</b>	<b>29,48,19,952</b>	<b>-3,22,62,048</b>	<b>9.86</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>65,41,64,000</b>	<b>0</b>	<b>0</b>	<b>65,41,64,000</b>	<b>32,70,82,000</b>	<b>7,37,04,988</b>	<b>29,48,19,952</b>	<b>-3,22,62,048</b>	<b>9.86</b>
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES										
SB 02 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2116000	0	0	21,16,000	10,58,000	50,000	55,290	-10,02,710	94.77
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,16,000</b>	<b>0</b>	<b>0</b>	<b>21,16,000</b>	<b>10,58,000</b>	<b>50,000</b>	<b>55,290</b>	<b>-10,02,710</b>	<b>94.77</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
	<b>Charged:</b>	<b>21,16,000</b>	<b>0</b>	<b>0</b>	<b>21,16,000</b>	<b>10,58,000</b>	<b>50,000</b>	<b>55,290</b>	<b>-10,02,710</b>	<b>94.77</b>
SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2049 INTEREST PAYMENTS									
	55,00,00,000	0	0	55,00,00,000	27,50,00,000	0	0	-27,50,00,000	
Sub Total(SM): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	55,00,00,000	0	0	55,00,00,000	27,50,00,000	0	0	-27,50,00,000	100.00
Sub Total(Mjr): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	5104,64,01,000	0	0	5104,64,01,000	2552,32,00,500	282,15,59,311	1657,21,12,904	-895,10,87,596	35.07
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION									
MI 095 DIRECTORATE OF ACCOUNTS AND TREASURIES									
SB 01 HEADQUARTERS ORGANISATION									
Not Applicable									
	9,31,69,000	0	0	9,31,69,000	4,65,84,500	1,08,05,323	4,13,42,404	-52,42,096	11.25
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	0	0	0	0	0	0	0	0	
Sub Total(P/NP): Voted:	9,31,69,000	0	0	9,31,69,000	4,65,84,500	1,08,05,323	4,13,42,404	-52,42,096	11.25
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	9,31,69,000	0	0	9,31,69,000	4,65,84,500	1,08,05,323	4,13,42,404	-52,42,096	11.25
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM( EAP)									
Not Applicable									
	11,85,00,000	0	0	11,85,00,000	5,92,50,000	16,11,538	1,77,23,243	-4,15,26,757	70.09
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	0	0	0	0	0	0	0	0	
Sub Total(P/NP): Voted:	11,85,00,000	0	0	11,85,00,000	5,92,50,000	16,11,538	1,77,23,243	-4,15,26,757	70.09
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,85,00,000	0	0	11,85,00,000	5,92,50,000	16,11,538	1,77,23,243	-4,15,26,757	70.09
Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HEADQUARTAR ACCOUNTS WING									
Not Applicable									
	20,31,000	0	0	20,31,000	10,15,500	6,24,364	26,39,611	16,24,111	159.93
Voted:	0	0	0	0	0	5,13,434	5,13,434	5,13,434	100.00
Charged:	0	0	0	0	0	0	0	0	
Sub Total(P/NP): Voted:	20,31,000	0	0	20,31,000	10,15,500	6,24,364	26,39,611	16,24,111	159.93
Charged:	0	0	0	0	0	5,13,434	5,13,434	5,13,434	100.00
Sub Total(Sub): Voted:	20,31,000	0	0	20,31,000	10,15,500	6,24,364	26,39,611	16,24,111	159.93
Charged:	0	0	0	0	0	5,13,434	5,13,434	5,13,434	100.00
Sub Total(Min): Voted:	21,37,00,000	0	0	21,37,00,000	10,68,50,000	1,30,41,225	6,17,05,258	-4,51,44,742	42.25
Charged:	0	0	0	0	0	5,13,434	5,13,434	5,13,434	100.00





APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	68,13,000	0	0	68,13,000	34,06,500	6,59,806	29,86,609	-4,19,891	12.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	68,13,000	0	0	68,13,000	34,06,500	6,59,806	29,86,609	-4,19,891	12.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	68,13,000	0	0	68,13,000	34,06,500	6,59,806	29,86,609	-4,19,891	12.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	68,13,000	0	0	68,13,000	34,06,500	6,59,806	29,86,609	-4,19,891	12.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
SM 01 CIVIL										
MI 101 SUPERANNUATION AND RETIREMENT ALLOWANCES										
SB 03 SUPERANNUATION FROM 1.11.1966										
Not Applicable										
	<b>Voted:</b>	4341,18,64,000	0	0	4341,18,64,000	2170,59,32,000	403,63,85,808	2137,79,72,578	-32,79,59,422	1.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4341,18,64,000	0	0	4341,18,64,000	2170,59,32,000	403,63,85,808	2137,79,72,578	-32,79,59,422	1.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4341,18,64,000	0	0	4341,18,64,000	2170,59,32,000	403,63,85,808	2137,79,72,578	-32,79,59,422	1.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	4341,18,64,000	0	0	4341,18,64,000	2170,59,32,000	403,63,85,808	2137,79,72,578	-32,79,59,422	1.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 102 COMMUTED VALUE OF PENSIONS										
SB 02 PAYMENTS FROM 1.11.1966										
Not Applicable										
	<b>Voted:</b>	333,72,87,000	0	0	333,72,87,000	166,86,43,500	55,05,77,650	343,87,07,520	*****	106.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	333,72,87,000	0	0	333,72,87,000	166,86,43,500	55,05,77,650	343,87,07,520	177,00,64,020	106.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	333,72,87,000	0	0	333,72,87,000	166,86,43,500	55,05,77,650	343,87,07,520	177,00,64,020	106.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	333,72,87,000	0	0	333,72,87,000	166,86,43,500	55,05,77,650	343,87,07,520	177,00,64,020	106.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 104 GRATUITIES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1094,83,33,000	0	0	1094,83,33,000	547,41,66,500	104,70,33,115	548,15,59,309	73,92,809	0.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1094,83,33,000	0	0	1094,83,33,000	547,41,66,500	104,70,33,115	548,15,59,309	73,92,809	0.14
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1105,62,30,000	0	0	1105,62,30,000	552,81,15,000	104,70,33,115	548,22,24,789	-4,58,90,211	0.83
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 111 PENSIONS TO LEGISLATORS										
SB 01 STATE LEGISLATORS										
Not Applicable										
	<b>Voted:</b>	31,94,13,000	0	0	31,94,13,000	15,97,06,500	1,82,03,370	11,10,15,106	-4,86,91,394	30.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	31,94,13,000	0	0	31,94,13,000	15,97,06,500	1,82,03,370	11,10,15,106	-4,86,91,394	30.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	31,94,13,000	0	0	31,94,13,000	15,97,06,500	1,82,03,370	11,10,15,106	-4,86,91,394	30.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	31,94,13,000	0	0	31,94,13,000	15,97,06,500	1,82,03,370	11,10,15,106	-4,86,91,394	30.49
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 115 LEAVE ENCASHMENT BENEFITS										
SB 01 LEAVE ENCASHMENT										
Not Applicable										
	<b>Voted:</b>	564,42,14,000	0	0	564,42,14,000	282,21,07,000	50,92,32,930	291,12,02,009	8,90,95,009	3.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	564,42,14,000	0	0	564,42,14,000	282,21,07,000	50,92,32,930	291,12,02,009	8,90,95,009	3.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	564,42,14,000	0	0	564,42,14,000	282,21,07,000	50,92,32,930	291,12,02,009	8,90,95,009	3.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	564,42,14,000	0	0	564,42,14,000	282,21,07,000	50,92,32,930	291,12,02,009	8,90,95,009	3.16
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME										
SB 01 CONTRIBUTORY PENSION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Not Applicable										
	Voted:	716,21,85,000	0	0	716,21,85,000	358,10,92,500	82,01,31,873	481,11,29,153	*****	34.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>716,21,85,000</b>	<b>0</b>	<b>0</b>	<b>716,21,85,000</b>	<b>358,10,92,500</b>	<b>82,01,31,873</b>	<b>481,11,29,153</b>	<b>123,00,36,653</b>	<b>34.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>716,21,85,000</b>	<b>0</b>	<b>0</b>	<b>716,21,85,000</b>	<b>358,10,92,500</b>	<b>82,01,31,873</b>	<b>481,11,29,153</b>	<b>123,00,36,653</b>	<b>34.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>716,21,85,000</b>	<b>0</b>	<b>0</b>	<b>716,21,85,000</b>	<b>358,10,92,500</b>	<b>82,01,31,873</b>	<b>481,11,29,153</b>	<b>123,00,36,653</b>	<b>34.35</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7790,20,01,000</b>	<b>0</b>	<b>0</b>	<b>7790,20,01,000</b>	<b>3895,10,00,500</b>	<b>773,32,81,574</b>	<b>4260,26,97,277</b>	<b>365,16,96,777</b>	<b>9.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,98,014</b>	<b>22,98,014</b>	<b>100.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7790,20,01,000</b>	<b>0</b>	<b>0</b>	<b>7790,20,01,000</b>	<b>3895,10,00,500</b>	<b>773,32,81,574</b>	<b>4260,26,97,277</b>	<b>365,16,96,777</b>	<b>9.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22,98,014</b>	<b>22,98,014</b>	<b>100.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	10,00,00,000	0	1,06,34,226	-8,93,65,774	89.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>10,00,00,000</b>	<b>0</b>	<b>1,06,34,226</b>	<b>-8,93,65,774</b>	<b>89.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>10,00,00,000</b>	<b>0</b>	<b>1,06,34,226</b>	<b>-8,93,65,774</b>	<b>89.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>10,00,00,000</b>	<b>0</b>	<b>1,06,34,226</b>	<b>-8,93,65,774</b>	<b>89.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>10,00,00,000</b>	<b>0</b>	<b>1,06,34,226</b>	<b>-8,93,65,774</b>	<b>89.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 111 VITAL STATISTICS										
SB 01 HEADQUARTERS AND DISTRICT STAFF										
Not Applicable										
	Voted:	11,83,45,000	0	0	11,83,45,000	5,91,72,500	70,38,237	4,57,14,448	-1,34,58,052	22.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,83,45,000</b>	<b>0</b>	<b>0</b>	<b>11,83,45,000</b>	<b>5,91,72,500</b>	<b>70,38,237</b>	<b>4,57,14,448</b>	<b>-1,34,58,052</b>	<b>22.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,83,45,000</b>	<b>0</b>	<b>0</b>	<b>11,83,45,000</b>	<b>5,91,72,500</b>	<b>70,38,237</b>	<b>4,57,14,448</b>	<b>-1,34,58,052</b>	<b>22.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 ESTABLISHMENT OF MECHANICAL TABULATION UNITS										
Not Applicable										
	Voted:	16,59,000	0	0	16,59,000	8,29,500	3,260	4,69,021	-3,60,479	43.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,59,000</b>	<b>0</b>	<b>0</b>	<b>16,59,000</b>	<b>8,29,500</b>	<b>3,260</b>	<b>4,69,021</b>	<b>-3,60,479</b>	<b>43.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,59,000</b>	<b>0</b>	<b>0</b>	<b>16,59,000</b>	<b>8,29,500</b>	<b>3,260</b>	<b>4,69,021</b>	<b>-3,60,479</b>	<b>43.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ESTABLISHMENT OF IMPROVEMENT OF STATE IN COME ESTIMATES UNITS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3454 CENSUS SURVEYS AND STATISTICS										
Not Applicable										
	Voted:	11,06,000	0	0	11,06,000	5,53,000	63,930	4,13,281	-1,39,719	25.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,06,000</b>	<b>0</b>	<b>0</b>	<b>11,06,000</b>	<b>5,53,000</b>	<b>63,930</b>	<b>4,13,281</b>	<b>-1,39,719</b>	<b>25.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,06,000</b>	<b>0</b>	<b>0</b>	<b>11,06,000</b>	<b>5,53,000</b>	<b>63,930</b>	<b>4,13,281</b>	<b>-1,39,719</b>	<b>25.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 AWARD FOR GOOD GOVERNANCE INDEX										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	55,00,000	0	0	-55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>-55,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,10,00,000</b>	<b>0</b>	<b>0</b>	<b>1,10,00,000</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>-55,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,21,10,000</b>	<b>0</b>	<b>0</b>	<b>13,21,10,000</b>	<b>6,60,55,000</b>	<b>71,05,427</b>	<b>4,65,96,750</b>	<b>-1,94,58,250</b>	<b>29.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>13,21,10,000</b>	<b>0</b>	<b>0</b>	<b>13,21,10,000</b>	<b>6,60,55,000</b>	<b>71,05,427</b>	<b>4,65,96,750</b>	<b>-1,94,58,250</b>	<b>29.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>13,21,10,000</b>	<b>0</b>	<b>0</b>	<b>13,21,10,000</b>	<b>6,60,55,000</b>	<b>71,05,427</b>	<b>4,65,96,750</b>	<b>-1,94,58,250</b>	<b>29.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>7912,58,69,000</b>	<b>0</b>	<b>0</b>	<b>7912,58,69,000</b>	<b>3956,29,34,500</b>	<b>779,13,33,997</b>	<b>4295,12,67,223</b>	<b>338,83,32,723</b>	<b>8.56</b>
	<b>Charged:</b>	<b>5104,64,01,000</b>	<b>0</b>	<b>0</b>	<b>5104,64,01,000</b>	<b>2552,32,00,500</b>	<b>282,20,72,745</b>	<b>1657,49,24,352</b>	<b>-894,82,76,148</b>	<b>35.06</b>
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	0	0	0	0	0	1,08,54,365	3,62,61,727	3,62,61,727	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,08,54,365</b>	<b>3,62,61,727</b>	<b>3,62,61,727</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,08,54,365</b>	<b>3,62,61,727</b>	<b>3,62,61,727</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
-----									
Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Sub): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	0	0	0	0	0	1,08,54,365	3,62,61,727	3,62,61,727	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	0	0	0	0	0	1,08,54,365	3,62,61,727	3,62,61,727	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	0	0	0	0	0	1,08,54,365	3,62,61,727	3,62,61,727	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
MI 101 MARKET LOANS									
SB 01 MARKET LOANS BEARING INTERESTS									
Not Applicable									
DT 83 8.87% HP GOVT STOCK-2022									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	4300000000	0	0	430,00,00,000	215,00,00,000	0	430,00,00,000	*****	100.00
DT 84 8.91% HP GOVT STOCK-2022									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	6300000000	0	0	630,00,00,000	315,00,00,000	200,00,00,000	630,00,00,000	*****	100.00
DT 85 8.92% HP GOVT STOCK 2022									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	3000000000	0	0	300,00,00,000	150,00,00,000	0	300,00,00,000	*****	100.00
DT E3 7.55% HIMACHAL PR SDL 2023									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	2100000000	0	0	210,00,00,000	105,00,00,000	0	0	*****	100.00
DT F1 6.3% HIMACHAL PR SDL 2022									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	2000000000	0	0	200,00,00,000	100,00,00,000	0	0	*****	100.00
Sub Total(P/NP): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1770,00,00,000	0	0	1770,00,00,000	885,00,00,000	200,00,00,000	1360,00,00,000	475,00,00,000	53.67
Sub Total(Sub): Voted:	0	0	0	0	0	0	0	0	0.00
Charged:	1770,00,00,000	0	0	1770,00,00,000	885,00,00,000	200,00,00,000	1360,00,00,000	475,00,00,000	53.67
SB 02 MARKET LOANS NOT BEARING INTEREST									
Not Applicable									
DT 09 11% H. P. STATE DEVELOPMENT LOAN 2001 (1983-84)									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	1000	0	0	1,000	500	0	0	-500	100.00
DT 11 14% H P STATE DEVELOPMENT LOAN-2005									
Voted:	0	0	0	0	0	0	0	0	.00
Charged:	1000	0	0	1,000	500	0	0	-500	100.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
SB 08 HIMACHAL PRADESH SPECIAL BONDS UNDER UDAY									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2890500000	0	0	289,05,00,000	144,52,50,000	0	*****	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>289,05,00,000</b>	<b>0</b>	<b>0</b>	<b>289,05,00,000</b>	<b>144,52,50,000</b>	<b>0</b>	<b>-144,52,50,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>289,05,00,000</b>	<b>0</b>	<b>0</b>	<b>289,05,00,000</b>	<b>144,52,50,000</b>	<b>0</b>	<b>-144,52,50,000</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>289,05,00,000</b>	<b>0</b>	<b>0</b>	<b>289,05,00,000</b>	<b>144,52,50,000</b>	<b>0</b>	<b>-144,52,50,000</b>	<b>100.00</b>
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	250000000	0	0	25,00,00,000	12,50,00,000	0	-12,50,00,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>12,50,00,000</b>	<b>0</b>	<b>-12,50,00,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>12,50,00,000</b>	<b>0</b>	<b>-12,50,00,000</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>25,00,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,00,000</b>	<b>12,50,00,000</b>	<b>0</b>	<b>-12,50,00,000</b>	<b>100.00</b>
MI 109 LOANS FROM OTHER INSTITUTIONS									
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1923000	0	0	19,23,000	9,61,500	0	-9,61,500	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,23,000</b>	<b>0</b>	<b>0</b>	<b>19,23,000</b>	<b>9,61,500</b>	<b>0</b>	<b>-9,61,500</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>19,23,000</b>	<b>0</b>	<b>0</b>	<b>19,23,000</b>	<b>9,61,500</b>	<b>0</b>	<b>-9,61,500</b>	<b>100.00</b>
SB 24 NON S.L.R.BORROWING (LIC)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	200000000	0	0	20,00,00,000	10,00,00,000	19,99,99,000	9,99,99,000	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>10,00,00,000</b>	<b>19,99,99,000</b>	<b>9,99,99,000</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>10,00,00,000</b>	<b>19,99,99,000</b>	<b>9,99,99,000</b>	<b>100.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>20,19,23,000</b>	<b>0</b>	<b>0</b>	<b>20,19,23,000</b>	<b>10,09,61,500</b>	<b>19,99,99,000</b>	<b>9,90,37,500</b>	<b>98.09</b>
MI 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA									
SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	20000000000	0	0	2000,00,00,000	1000,00,00,000	953,33,00,000	2976,24,00,000	197.62
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2000,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2000,00,00,000</b>	<b>1000,00,00,000</b>	<b>953,33,00,000</b>	<b>2976,24,00,000</b>	<b>197.62</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>2000,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2000,00,00,000</b>	<b>1000,00,00,000</b>	<b>953,33,00,000</b>	<b>2976,24,00,000</b>	<b>197.62</b>
SB 02 SPECIAL DRAWING FACILITY FROM RESERVE BANK OF INDIA									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	500	0	-500	100.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
SB 03 SHORTFALL AND OVER DRAFT BY RESERVE BANK OF INDIA									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	500	619,87,81,683	1631,97,44,258	*****
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>619,87,81,683</b>	<b>1631,97,44,258</b>	<b>1631,97,43,758 *****</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,000	0	0	1,000	500	619,87,81,683	1631,97,44,258	*****	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2000,00,02,000	0	0	2000,00,02,000	1000,00,01,000	1573,20,81,683	4608,21,44,258	3608,21,43,258	360.82
MI 111 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT										
SB 01 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	5690993000	0	0	569,09,93,000	284,54,96,500	38,08,10,000	170,84,32,250	*****	39.96
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	569,09,93,000	0	0	569,09,93,000	284,54,96,500	38,08,10,000	170,84,32,250	-113,70,64,250	39.96
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	569,09,93,000	0	0	569,09,93,000	284,54,96,500	38,08,10,000	170,84,32,250	-113,70,64,250	39.96
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	569,09,93,000	0	0	569,09,93,000	284,54,96,500	38,08,10,000	170,84,32,250	-113,70,64,250	39.96
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	5241,39,17,000	0	0	5241,39,17,000	2620,69,58,500	1870,57,37,403	6325,31,34,448	3704,61,75,948	141.36
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT										
SM 01 NON PLAN LOANS										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	323000	0	0	3,23,000	1,61,500	0	0	-1,61,500	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,23,000	0	0	3,23,000	1,61,500	0	0	-1,61,500	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,23,000	0	0	3,23,000	1,61,500	0	0	-1,61,500	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3,23,000	0	0	3,23,000	1,61,500	0	0	-1,61,500	100.00
MI 800 OTHER LOANS										
SB 02 MODERNISATION OF POLICE FORCES										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	3,00,00,000	3,52,920	5,32,920	-2,94,67,080	98.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,00,00,000</b>	<b>3,52,920</b>	<b>5,32,920</b>	<b>-2,94,67,080</b>	<b>98.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,00,00,000</b>	<b>3,52,920</b>	<b>5,32,920</b>	<b>-2,94,67,080</b>	<b>98.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	25,00,000	24,25,000	74,25,000	49,25,000	197.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>24,25,000</b>	<b>74,25,000</b>	<b>49,25,000</b>	<b>197.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>24,25,000</b>	<b>74,25,000</b>	<b>49,25,000</b>	<b>197.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>3,75,000</b>	<b>0</b>	<b>0</b>	<b>-3,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>7,50,000</b>	<b>3,75,000</b>	<b>0</b>	<b>0</b>	<b>-3,75,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,57,50,000</b>	<b>0</b>	<b>0</b>	<b>6,57,50,000</b>	<b>3,28,75,000</b>	<b>27,77,920</b>	<b>79,57,920</b>	<b>-2,49,17,080</b>	<b>75.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 202 ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES										
SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS, PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS										
Not Applicable										
	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,01,000</b>	<b>0</b>	<b>0</b>	<b>20,01,000</b>	<b>10,00,500</b>	<b>0</b>	<b>0</b>	<b>-10,00,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,27,51,000</b>	<b>0</b>	<b>0</b>	<b>7,27,51,000</b>	<b>3,63,75,500</b>	<b>27,77,920</b>	<b>79,57,920</b>	<b>-2,84,17,580</b>	<b>78.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>7,27,51,000</b>	<b>0</b>	<b>0</b>	<b>7,27,51,000</b>	<b>3,63,75,500</b>	<b>1,36,32,285</b>	<b>4,42,19,647</b>	<b>78,44,147</b>	<b>21.56</b>
	<b>Charged:</b>	<b>5342,01,56,000</b>	<b>0</b>	<b>0</b>	<b>5342,01,56,000</b>	<b>2671,00,78,000</b>	<b>1880,84,36,324</b>	<b>6366,33,70,822</b>	<b>3695,32,92,822</b>	<b>138.35</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>7919,86,20,000</b>	<b>0</b>	<b>0</b>	<b>7919,86,20,000</b>	<b>3959,93,10,000</b>	<b>780,49,66,282</b>	<b>4299,54,86,870</b>	<b>339,61,76,870</b>	<b>8.58</b>
	<b>Charged:</b>	<b>10446,65,57,000</b>	<b>0</b>	<b>0</b>	<b>10446,65,57,000</b>	<b>5223,32,78,500</b>	<b>2163,05,09,069</b>	<b>8023,82,95,175</b>	<b>2800,50,16,675</b>	<b>53.62</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,71,16,000	0	0	1,71,16,000	85,58,000	20,78,866	1,06,37,491	20,79,491	24.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
Not Applicable										
	Voted:	1,35,27,000	0	0	1,35,27,000	67,63,500	4,61,143	38,24,259	-29,39,241	43.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,35,27,000	0	0	1,35,27,000	67,63,500	4,61,143	38,24,259	-29,39,241	43.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,35,27,000	0	0	1,35,27,000	67,63,500	4,61,143	38,24,259	-29,39,241	43.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
Not Applicable										
	Voted:	4,55,49,000	0	0	4,55,49,000	2,27,74,500	37,74,375	1,97,09,530	-30,64,970	13.46
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,55,49,000	0	0	4,55,49,000	2,27,74,500	37,74,375	1,97,09,530	-30,64,970	13.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,55,49,000	0	0	4,55,49,000	2,27,74,500	37,74,375	1,97,09,530	-30,64,970	13.46
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	45,00,000	6,98,701	38,86,961	-6,13,039	13.62
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	15,00,000	78,400	5,20,499	-9,79,501	65.30
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	4,00,000	1,93,555	3,49,335	-50,665	12.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,28,00,000	0	0	1,28,00,000	64,00,000	9,70,656	47,56,795	-16,43,205	25.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,28,00,000	0	0	1,28,00,000	64,00,000	9,70,656	47,56,795	-16,43,205	25.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	8,89,92,000	0	0	8,89,92,000	4,44,96,000	72,85,040	3,89,28,075	-55,67,925	12.51
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	79,00,000	0	0	79,00,000	39,50,000	5,54,207	34,82,251	-4,67,749	11.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,44,96,000	0	0	4,44,96,000	2,22,48,000	42,46,463	2,26,63,962	4,15,962	1.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,44,96,000	0	0	4,44,96,000	2,22,48,000	42,46,463	2,26,63,962	4,15,962	1.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	14,91,24,000	0	0	14,91,24,000	7,45,62,000	71,52,043	6,78,11,376	-67,50,624	9.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,91,24,000	0	0	14,91,24,000	7,45,62,000	71,52,043	6,78,11,376	-67,50,624	9.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,91,24,000	0	0	14,91,24,000	7,45,62,000	71,52,043	6,78,11,376	-67,50,624	9.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,91,24,000	0	0	14,91,24,000	7,45,62,000	71,52,043	6,78,11,376	-67,50,624	9.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
Not Applicable										
	Voted:	67,60,000	0	0	67,60,000	33,80,000	3,88,726	26,00,767	-7,79,233	23.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,60,000	0	0	67,60,000	33,80,000	3,88,726	26,00,767	-7,79,233	23.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,60,000	0	0	67,60,000	33,80,000	3,88,726	26,00,767	-7,79,233	23.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	67,60,000	0	0	67,60,000	33,80,000	3,88,726	26,00,767	-7,79,233	23.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	4,06,65,000	0	0	4,06,65,000	2,03,32,500	37,00,740	2,30,36,134	27,03,634	13.30
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,06,65,000</b>	<b>0</b>	<b>0</b>	<b>4,06,65,000</b>	<b>2,03,32,500</b>	<b>37,00,740</b>	<b>2,30,36,134</b>	<b>27,03,634</b>	<b>13.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,06,65,000</b>	<b>0</b>	<b>0</b>	<b>4,06,65,000</b>	<b>2,03,32,500</b>	<b>37,00,740</b>	<b>2,30,36,134</b>	<b>27,03,634</b>	<b>13.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,06,65,000</b>	<b>0</b>	<b>0</b>	<b>4,06,65,000</b>	<b>2,03,32,500</b>	<b>37,00,740</b>	<b>2,30,36,134</b>	<b>27,03,634</b>	<b>13.30</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>19,65,49,000</b>	<b>0</b>	<b>0</b>	<b>19,65,49,000</b>	<b>9,82,74,500</b>	<b>1,12,41,509</b>	<b>9,34,48,277</b>	<b>-48,26,223</b>	<b>4.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
Not Applicable										
	Voted:	2,51,91,000	0	0	2,51,91,000	1,25,95,500	0	0	-1,25,95,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,51,91,000</b>	<b>0</b>	<b>0</b>	<b>2,51,91,000</b>	<b>1,25,95,500</b>	<b>0</b>	<b>0</b>	<b>-1,25,95,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,51,91,000</b>	<b>0</b>	<b>0</b>	<b>2,51,91,000</b>	<b>1,25,95,500</b>	<b>0</b>	<b>0</b>	<b>-1,25,95,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FESTIVALS										
Not Applicable										
	Voted:	2,75,00,000	0	0	2,75,00,000	1,37,50,000	6,25,989	51,38,079	-86,11,921	62.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,75,00,000</b>	<b>0</b>	<b>0</b>	<b>2,75,00,000</b>	<b>1,37,50,000</b>	<b>6,25,989</b>	<b>51,38,079</b>	<b>-86,11,921</b>	<b>62.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,75,00,000</b>	<b>0</b>	<b>0</b>	<b>2,75,00,000</b>	<b>1,37,50,000</b>	<b>6,25,989</b>	<b>51,38,079</b>	<b>-86,11,921</b>	<b>62.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 KALA KENDRAS										
Not Applicable										











APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2220 INFORMATION AND PUBLICITY										
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,51,68,000	0	0	3,51,68,000	1,75,84,000	38,50,920	1,65,22,242	-10,61,758	6.04
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 SONG AND DRAMA SERVICES										
SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES										
Not Applicable										
	<b>Voted:</b>	2,86,35,000	0	0	2,86,35,000	1,43,17,500	18,59,788	2,05,87,390	62,69,890	43.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,86,35,000	0	0	2,86,35,000	1,43,17,500	18,59,788	2,05,87,390	62,69,890	43.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,86,35,000	0	0	2,86,35,000	1,43,17,500	18,59,788	2,05,87,390	62,69,890	43.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,86,35,000	0	0	2,86,35,000	1,43,17,500	18,59,788	2,05,87,390	62,69,890	43.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 110 PUBLICATIONS										
SB 01 EXPENDITURE ON PUBLICATION SCHEME										
Not Applicable										
	<b>Voted:</b>	2,60,69,000	0	0	2,60,69,000	1,30,34,500	14,94,465	1,68,71,063	38,36,563	29.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,60,69,000	0	0	2,60,69,000	1,30,34,500	14,94,465	1,68,71,063	38,36,563	29.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,60,69,000	0	0	2,60,69,000	1,30,34,500	14,94,465	1,68,71,063	38,36,563	29.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	2,60,69,000	0	0	2,60,69,000	1,30,34,500	14,94,465	1,68,71,063	38,36,563	29.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	50,35,49,000	0	0	50,35,49,000	25,17,74,500	3,70,23,343	21,63,56,485	-3,54,18,015	14.07
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	69,06,70,000	0	0	69,06,70,000	34,53,35,000	5,12,29,756	30,30,44,905	-4,22,90,095	12.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										
Not Applicable										
	Voted:	1,37,000	0	0	1,37,000	68,500	0	26,062	-42,438	61.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,37,000</b>	<b>0</b>	<b>0</b>	<b>1,37,000</b>	<b>68,500</b>	<b>0</b>	<b>26,062</b>	<b>-42,438</b>	<b>61.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,37,000</b>	<b>0</b>	<b>0</b>	<b>1,37,000</b>	<b>68,500</b>	<b>0</b>	<b>26,062</b>	<b>-42,438</b>	<b>61.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,37,000</b>	<b>0</b>	<b>0</b>	<b>1,37,000</b>	<b>68,500</b>	<b>0</b>	<b>26,062</b>	<b>-42,438</b>	<b>61.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MI 103 UPKEEP OF SHRINES, TEMPLES ETC.										
SB 01 MANAGEMENT OF TEMPLES										
Not Applicable										
	Voted:	67,42,000	0	0	67,42,000	33,71,000	2,77,961	16,11,010	-17,59,990	52.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>67,42,000</b>	<b>0</b>	<b>0</b>	<b>67,42,000</b>	<b>33,71,000</b>	<b>2,77,961</b>	<b>16,11,010</b>	<b>-17,59,990</b>	<b>52.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>67,42,000</b>	<b>0</b>	<b>0</b>	<b>67,42,000</b>	<b>33,71,000</b>	<b>2,77,961</b>	<b>16,11,010</b>	<b>-17,59,990</b>	<b>52.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>67,42,000</b>	<b>0</b>	<b>0</b>	<b>67,42,000</b>	<b>33,71,000</b>	<b>2,77,961</b>	<b>16,11,010</b>	<b>-17,59,990</b>	<b>52.21</b>







APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	14,45,00,000	0	0	14,45,00,000	7,22,50,000	0	6,10,94,012	-1,11,55,988	15.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	14,45,00,000	0	0	14,45,00,000	7,22,50,000	0	6,10,94,012	-1,11,55,988	15.44
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 106 MUSEUMS										
SB 01 BUILDING										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	0	-50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	0	-50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	0	-50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	0	-50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MI 107 ARCHAEOLOGICAL SURVEY OF INDIA										
SB 01 ARCHAEOLOGICAL IMPORTANCE BUILDINGS										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	17,35,526	66,67,256	16,67,256	33.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	17,35,526	66,67,256	16,67,256	33.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	17,35,526	66,67,256	16,67,256	33.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	17,35,526	66,67,256	16,67,256	33.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	16,45,00,000	0	0	16,45,00,000	8,22,50,000	17,35,526	6,77,61,268	-1,44,88,732	17.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	37,80,00,000	0	0	37,80,00,000	18,90,00,000	1,57,35,526	14,92,98,048	-3,97,01,952	21.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
Not Applicable										
	Voted:	2,83,18,000	0	0	2,83,18,000	1,41,59,000	18,29,200	1,09,63,050	-31,95,950	22.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,83,18,000</b>	<b>0</b>	<b>0</b>	<b>2,83,18,000</b>	<b>1,41,59,000</b>	<b>18,29,200</b>	<b>1,09,63,050</b>	<b>-31,95,950</b>	<b>22.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,83,18,000</b>	<b>0</b>	<b>0</b>	<b>2,83,18,000</b>	<b>1,41,59,000</b>	<b>18,29,200</b>	<b>1,09,63,050</b>	<b>-31,95,950</b>	<b>22.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,00,000	25,000	1,65,000	65,000	65.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>25,000</b>	<b>1,65,000</b>	<b>65,000</b>	<b>65.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>25,000</b>	<b>1,65,000</b>	<b>65,000</b>	<b>65.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
Not Applicable										
	Voted:	89,41,000	0	0	89,41,000	44,70,500	7,89,742	40,42,972	-4,27,528	9.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>89,41,000</b>	<b>0</b>	<b>0</b>	<b>89,41,000</b>	<b>44,70,500</b>	<b>7,89,742</b>	<b>40,42,972</b>	<b>-4,27,528</b>	<b>9.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>89,41,000</b>	<b>0</b>	<b>0</b>	<b>89,41,000</b>	<b>44,70,500</b>	<b>7,89,742</b>	<b>40,42,972</b>	<b>-4,27,528</b>	<b>9.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,74,59,000</b>	<b>0</b>	<b>0</b>	<b>3,74,59,000</b>	<b>1,87,29,500</b>	<b>26,43,942</b>	<b>1,51,71,022</b>	<b>-35,58,478</b>	<b>19.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,74,59,000</b>	<b>0</b>	<b>0</b>	<b>3,74,59,000</b>	<b>1,87,29,500</b>	<b>26,43,942</b>	<b>1,51,71,022</b>	<b>-35,58,478</b>	<b>19.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,45,29,000	0	0	1,45,29,000	72,64,500	19,69,081	88,37,935	15,73,435	21.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,29,000</b>	<b>0</b>	<b>0</b>	<b>1,45,29,000</b>	<b>72,64,500</b>	<b>19,69,081</b>	<b>88,37,935</b>	<b>15,73,435</b>	<b>21.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,29,000</b>	<b>0</b>	<b>0</b>	<b>1,45,29,000</b>	<b>72,64,500</b>	<b>19,69,081</b>	<b>88,37,935</b>	<b>15,73,435</b>	<b>21.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
Not Applicable										
	Voted:	31,19,000	0	0	31,19,000	15,59,500	2,508	11,32,592	-4,26,908	27.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,19,000</b>	<b>0</b>	<b>0</b>	<b>31,19,000</b>	<b>15,59,500</b>	<b>2,508</b>	<b>11,32,592</b>	<b>-4,26,908</b>	<b>27.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,19,000</b>	<b>0</b>	<b>0</b>	<b>31,19,000</b>	<b>15,59,500</b>	<b>2,508</b>	<b>11,32,592</b>	<b>-4,26,908</b>	<b>27.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
Not Applicable										
	Voted:	6,000	0	0	6,000	3,000	42,518	80,518	77,518	2,583.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>3,000</b>	<b>42,518</b>	<b>80,518</b>	<b>77,518</b>	<b>2583.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,000</b>	<b>0</b>	<b>0</b>	<b>6,000</b>	<b>3,000</b>	<b>42,518</b>	<b>80,518</b>	<b>77,518</b>	<b>2583.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	0	8,000	4,000	1,73,625	9,15,314	9,11,314	22,782.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>4,000</b>	<b>1,73,625</b>	<b>9,15,314</b>	<b>9,11,314</b>	<b>22782.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>8,000</b>	<b>4,000</b>	<b>1,73,625</b>	<b>9,15,314</b>	<b>9,11,314</b>	<b>22782.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	3,44,000	0	0	3,44,000	1,72,000	3,05,717	5,52,688	3,80,688	221.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,44,000</b>	<b>0</b>	<b>0</b>	<b>3,44,000</b>	<b>1,72,000</b>	<b>3,05,717</b>	<b>5,52,688</b>	<b>3,80,688</b>	<b>221.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,44,000</b>	<b>0</b>	<b>0</b>	<b>3,44,000</b>	<b>1,72,000</b>	<b>3,05,717</b>	<b>5,52,688</b>	<b>3,80,688</b>	<b>221.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,80,06,000</b>	<b>0</b>	<b>0</b>	<b>1,80,06,000</b>	<b>90,03,000</b>	<b>24,93,449</b>	<b>1,15,19,047</b>	<b>25,16,047</b>	<b>27.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,80,06,000</b>	<b>0</b>	<b>0</b>	<b>1,80,06,000</b>	<b>90,03,000</b>	<b>24,93,449</b>	<b>1,15,19,047</b>	<b>25,16,047</b>	<b>27.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2029 LAND REVENUE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	5,99,57,000	0	0	5,99,57,000	2,99,78,500	53,47,720	2,76,36,955	-23,41,545	7.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,99,57,000</b>	<b>0</b>	<b>0</b>	<b>5,99,57,000</b>	<b>2,99,78,500</b>	<b>53,47,720</b>	<b>2,76,36,955</b>	<b>-23,41,545</b>	<b>7.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,99,57,000</b>	<b>0</b>	<b>0</b>	<b>5,99,57,000</b>	<b>2,99,78,500</b>	<b>53,47,720</b>	<b>2,76,36,955</b>	<b>-23,41,545</b>	<b>7.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES)										
Not Applicable										
	Voted:	1,15,89,000	0	0	1,15,89,000	57,94,500	8,57,204	46,22,677	-11,71,823	20.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,15,89,000</b>	<b>0</b>	<b>0</b>	<b>1,15,89,000</b>	<b>57,94,500</b>	<b>8,57,204</b>	<b>46,22,677</b>	<b>-11,71,823</b>	<b>20.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,15,89,000</b>	<b>0</b>	<b>0</b>	<b>1,15,89,000</b>	<b>57,94,500</b>	<b>8,57,204</b>	<b>46,22,677</b>	<b>-11,71,823</b>	<b>20.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,15,46,000</b>	<b>0</b>	<b>0</b>	<b>7,15,46,000</b>	<b>3,57,73,000</b>	<b>62,04,924</b>	<b>3,22,59,632</b>	<b>-35,13,368</b>	<b>9.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,15,46,000</b>	<b>0</b>	<b>0</b>	<b>7,15,46,000</b>	<b>3,57,73,000</b>	<b>62,04,924</b>	<b>3,22,59,632</b>	<b>-35,13,368</b>	<b>9.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2030 STAMPS AND REGISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS										
Not Applicable										
	Voted:	16,000	0	0	16,000	8,000	0	0	-8,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>-8,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>-8,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>-8,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>16,000</b>	<b>0</b>	<b>0</b>	<b>16,000</b>	<b>8,000</b>	<b>0</b>	<b>0</b>	<b>-8,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 STAMPS-NON-JUDICIAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS										
Not Applicable										
	Voted:	1,04,000	0	0	1,04,000	52,000	0	0	-52,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>52,000</b>	<b>0</b>	<b>0</b>	<b>-52,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>52,000</b>	<b>0</b>	<b>0</b>	<b>-52,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>52,000</b>	<b>0</b>	<b>0</b>	<b>-52,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,04,000</b>	<b>0</b>	<b>0</b>	<b>1,04,000</b>	<b>52,000</b>	<b>0</b>	<b>0</b>	<b>-52,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 REGISTRATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON REGISTRATION										
Not Applicable										











APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,62,00,000	0	0	1,62,00,000	81,00,000	0	0	-81,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	5,96,78,000	0	0	5,96,78,000	2,98,39,000	51,11,757	2,22,84,926	-75,54,074	25.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	5,96,78,000	0	0	5,96,78,000	2,98,39,000	51,11,757	2,22,84,926	-75,54,074	25.32
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON POLICE ORGANISATION										
Not Applicable										
	<b>Voted:</b>	59,31,73,000	0	0	59,31,73,000	29,65,86,500	5,00,80,222	31,09,46,548	1,43,60,048	4.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	59,31,73,000	0	0	59,31,73,000	29,65,86,500	5,00,80,222	31,09,46,548	1,43,60,048	4.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	59,31,73,000	0	0	59,31,73,000	29,65,86,500	5,00,80,222	31,09,46,548	1,43,60,048	4.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE										
Not Applicable										
	<b>Voted:</b>	1,47,32,000	0	0	1,47,32,000	73,66,000	12,38,613	80,78,958	7,12,958	9.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,47,32,000	0	0	1,47,32,000	73,66,000	12,38,613	80,78,958	7,12,958	9.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,47,32,000	0	0	1,47,32,000	73,66,000	12,38,613	80,78,958	7,12,958	9.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT										
Not Applicable										
	<b>Voted:</b>	2,67,26,000	0	0	2,67,26,000	1,33,63,000	28,15,883	1,37,24,234	3,61,234	2.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,67,26,000	0	0	2,67,26,000	1,33,63,000	28,15,883	1,37,24,234	3,61,234	2.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,67,26,000	0	0	2,67,26,000	1,33,63,000	28,15,883	1,37,24,234	3,61,234	2.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON POLICE RADIO STAFF										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,97,000	0	0	5,97,000	2,98,500	0	3,112	-2,95,388	98.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,97,000	0	0	5,97,000	2,98,500	0	3,112	-2,95,388	98.96
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
Not Applicable										
	Voted:	70,26,000	0	0	70,26,000	35,13,000	7,86,229	27,83,314	-7,29,686	20.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	70,26,000	0	0	70,26,000	35,13,000	7,86,229	27,83,314	-7,29,686	20.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	70,26,000	0	0	70,26,000	35,13,000	7,86,229	27,83,314	-7,29,686	20.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
Not Applicable										
	Voted:	2,000	0	0	2,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,000	0	0	2,000	1,000	0	0	-1,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,000	0	0	2,000	1,000	0	0	-1,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
Not Applicable										
	Voted:	19,38,000	0	0	19,38,000	9,69,000	0	13,893	-9,55,107	98.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,38,000	0	0	19,38,000	9,69,000	0	13,893	-9,55,107	98.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,38,000	0	0	19,38,000	9,69,000	0	13,893	-9,55,107	98.57
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,00,00,000	22,58,844	1,69,81,271	-3,30,18,729	66.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,00,00,000</b>	<b>22,58,844</b>	<b>1,69,81,271</b>	<b>-3,30,18,729</b>	<b>66.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,00,00,000</b>	<b>22,58,844</b>	<b>1,69,81,271</b>	<b>-3,30,18,729</b>	<b>66.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,50,00,000	42,50,288	2,79,43,933	29,43,933	11.78
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,50,00,000</b>	<b>42,50,288</b>	<b>2,79,43,933</b>	<b>29,43,933</b>	<b>11.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,50,00,000</b>	<b>42,50,288</b>	<b>2,79,43,933</b>	<b>29,43,933</b>	<b>11.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,50,00,000	26,03,165	1,86,15,783	-63,84,217	25.54
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,50,00,000</b>	<b>26,03,165</b>	<b>1,86,15,783</b>	<b>-63,84,217</b>	<b>25.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,50,00,000</b>	<b>26,03,165</b>	<b>1,86,15,783</b>	<b>-63,84,217</b>	<b>25.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
Not Applicable										
	Voted:	8,78,000	0	0	8,78,000	4,39,000	0	2,65,132	-1,73,868	39.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,78,000</b>	<b>0</b>	<b>0</b>	<b>8,78,000</b>	<b>4,39,000</b>	<b>0</b>	<b>2,65,132</b>	<b>-1,73,868</b>	<b>39.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,78,000</b>	<b>0</b>	<b>0</b>	<b>8,78,000</b>	<b>4,39,000</b>	<b>0</b>	<b>2,65,132</b>	<b>-1,73,868</b>	<b>39.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	15,18,41,000	0	0	15,18,41,000	7,59,20,500	2,22,959	11,22,273	-7,47,98,227	98.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,18,41,000</b>	<b>0</b>	<b>0</b>	<b>15,18,41,000</b>	<b>7,59,20,500</b>	<b>2,22,959</b>	<b>11,22,273</b>	<b>-7,47,98,227</b>	<b>98.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,18,41,000</b>	<b>0</b>	<b>0</b>	<b>15,18,41,000</b>	<b>7,59,20,500</b>	<b>2,22,959</b>	<b>11,22,273</b>	<b>-7,47,98,227</b>	<b>98.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	3,15,000	0	0	3,15,000	1,57,500	0	1,07,178	-50,322	31.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,15,000</b>	<b>0</b>	<b>0</b>	<b>3,15,000</b>	<b>1,57,500</b>	<b>0</b>	<b>1,07,178</b>	<b>-50,322</b>	<b>31.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,15,000</b>	<b>0</b>	<b>0</b>	<b>3,15,000</b>	<b>1,57,500</b>	<b>0</b>	<b>1,07,178</b>	<b>-50,322</b>	<b>31.95</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	22,00,000	16,89,726	21,37,580	-62,420	2.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,000</b>	<b>22,00,000</b>	<b>16,89,726</b>	<b>21,37,580</b>	<b>-62,420</b>	<b>2.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,000</b>	<b>22,00,000</b>	<b>16,89,726</b>	<b>21,37,580</b>	<b>-62,420</b>	<b>2.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 POLICE HOUSING										
Not Applicable										
	Voted:	10,50,000	0	0	10,50,000	5,25,000	3,09,397	4,59,397	-65,603	12.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>5,25,000</b>	<b>3,09,397</b>	<b>4,59,397</b>	<b>-65,603</b>	<b>12.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,50,000</b>	<b>0</b>	<b>0</b>	<b>10,50,000</b>	<b>5,25,000</b>	<b>3,09,397</b>	<b>4,59,397</b>	<b>-65,603</b>	<b>12.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 MAINTENANCE OF MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,64,00,000	0	0	1,64,00,000	82,00,000	4,00,000	6,04,200	-75,95,800	92.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>82,00,000</b>	<b>4,00,000</b>	<b>6,04,200</b>	<b>-75,95,800</b>	<b>92.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,64,00,000</b>	<b>0</b>	<b>0</b>	<b>1,64,00,000</b>	<b>82,00,000</b>	<b>4,00,000</b>	<b>6,04,200</b>	<b>-75,95,800</b>	<b>92.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>39,34,07,000</b>	<b>0</b>	<b>0</b>	<b>39,34,07,000</b>	<b>19,67,03,500</b>	<b>1,49,19,445</b>	<b>7,63,89,237</b>	<b>-12,03,14,263</b>	<b>61.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>39,34,07,000</b>	<b>0</b>	<b>0</b>	<b>39,34,07,000</b>	<b>19,67,03,500</b>	<b>1,49,19,445</b>	<b>7,63,89,237</b>	<b>-12,03,14,263</b>	<b>61.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME										
Not Applicable										
	Voted:	5,11,62,000	0	0	5,11,62,000	2,55,81,000	67,05,388	2,63,82,182	8,01,182	3.13
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,11,62,000</b>	<b>0</b>	<b>0</b>	<b>5,11,62,000</b>	<b>2,55,81,000</b>	<b>67,05,388</b>	<b>2,63,82,182</b>	<b>8,01,182</b>	<b>3.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,11,62,000</b>	<b>0</b>	<b>0</b>	<b>5,11,62,000</b>	<b>2,55,81,000</b>	<b>67,05,388</b>	<b>2,63,82,182</b>	<b>8,01,182</b>	<b>3.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	15,18,41,000	0	0	15,18,41,000	7,59,20,500	88,05,289	5,23,75,399	-2,35,45,101	31.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,18,41,000</b>	<b>0</b>	<b>0</b>	<b>15,18,41,000</b>	<b>7,59,20,500</b>	<b>88,05,289</b>	<b>5,23,75,399</b>	<b>-2,35,45,101</b>	<b>31.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,18,41,000</b>	<b>0</b>	<b>0</b>	<b>15,18,41,000</b>	<b>7,59,20,500</b>	<b>88,05,289</b>	<b>5,23,75,399</b>	<b>-2,35,45,101</b>	<b>31.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
Not Applicable										
	Voted:	2,04,75,000	0	0	2,04,75,000	1,02,37,500	1,07,700	18,56,700	-83,80,800	81.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,04,75,000</b>	<b>0</b>	<b>0</b>	<b>2,04,75,000</b>	<b>1,02,37,500</b>	<b>1,07,700</b>	<b>18,56,700</b>	<b>-83,80,800</b>	<b>81.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,04,75,000</b>	<b>0</b>	<b>0</b>	<b>2,04,75,000</b>	<b>1,02,37,500</b>	<b>1,07,700</b>	<b>18,56,700</b>	<b>-83,80,800</b>	<b>81.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,34,78,000</b>	<b>0</b>	<b>0</b>	<b>22,34,78,000</b>	<b>11,17,39,000</b>	<b>1,56,18,377</b>	<b>8,06,14,281</b>	<b>-3,11,24,719</b>	<b>27.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,34,78,000</b>	<b>0</b>	<b>0</b>	<b>22,34,78,000</b>	<b>11,17,39,000</b>	<b>1,56,18,377</b>	<b>8,06,14,281</b>	<b>-3,11,24,719</b>	<b>27.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>61,68,85,000</b>	<b>0</b>	<b>0</b>	<b>61,68,85,000</b>	<b>30,84,42,500</b>	<b>3,05,37,822</b>	<b>15,70,03,518</b>	<b>-15,14,38,982</b>	<b>49.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2062 VIGILANCE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	1,97,81,000	0	0	1,97,81,000	98,90,500	17,43,946	98,82,282	-8,218	.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,97,81,000</b>	<b>0</b>	<b>0</b>	<b>1,97,81,000</b>	<b>98,90,500</b>	<b>17,43,946</b>	<b>98,82,282</b>	<b>-8,218</b>	<b>0.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,97,81,000</b>	<b>0</b>	<b>0</b>	<b>1,97,81,000</b>	<b>98,90,500</b>	<b>17,43,946</b>	<b>98,82,282</b>	<b>-8,218</b>	<b>0.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,97,81,000</b>	<b>0</b>	<b>0</b>	<b>1,97,81,000</b>	<b>98,90,500</b>	<b>17,43,946</b>	<b>98,82,282</b>	<b>-8,218</b>	<b>0.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,97,81,000</b>	<b>0</b>	<b>0</b>	<b>1,97,81,000</b>	<b>98,90,500</b>	<b>17,43,946</b>	<b>98,82,282</b>	<b>-8,218</b>	<b>0.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2070 OTHER ADMINISTRATIVE SERVICES										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,72,50,000	0	0	4,72,50,000	2,36,25,000	45,89,586	2,54,93,582	18,68,582	7.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 18 REIMBURSEMENT OF FEE TO PRIVATELY MANAGED SHCOOL STUDENTS OF WEAKER SECTION(CLASS 1 TO 8)										
Not Applicable										
	<b>Voted:</b>	5,40,000	0	0	5,40,000	2,70,000	0	0	-2,70,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,40,000	0	0	5,40,000	2,70,000	0	0	-2,70,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,40,000	0	0	5,40,000	2,70,000	0	0	-2,70,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 SAMGAR SHIKSHA ABHIYAAN										
Not Applicable										
	<b>Voted:</b>	35,61,00,000	0	0	35,61,00,000	17,80,50,000	0	0	-17,80,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	3,95,00,000	0	0	3,95,00,000	1,97,50,000	0	0	-1,97,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,56,00,000	0	0	39,56,00,000	19,78,00,000	0	0	-19,78,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,56,00,000	0	0	39,56,00,000	19,78,00,000	0	0	-19,78,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 SWASTH BACHPAN										
Not Applicable										
	<b>Voted:</b>	10,00,000	0	0	10,00,000	5,00,000	0	0	-5,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	5,00,000	0	0	-5,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	5,00,000	0	0	-5,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 STRENGHTENING TEACHING LEARNING AND RESULTS FOR STATES (STARS PROJECT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 GYANODAY ADHYAYAN AVAM PATHAN GUNVATTAN YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	67,50,000	0	0	-67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>67,50,000</b>	<b>0</b>	<b>0</b>	<b>-67,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>67,50,000</b>	<b>0</b>	<b>0</b>	<b>-67,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 DIGITAL EDUCATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 NEW INDIA LITERACY PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>179,32,12,000</b>	<b>0</b>	<b>0</b>	<b>179,32,12,000</b>	<b>89,66,06,000</b>	<b>15,43,94,118</b>	<b>72,32,56,790</b>	<b>-17,33,49,210</b>	<b>19.33</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>179,32,12,000</b>	<b>0</b>	<b>0</b>	<b>179,32,12,000</b>	<b>89,66,06,000</b>	<b>15,43,94,118</b>	<b>72,32,56,790</b>	<b>-17,33,49,210</b>	<b>19.33</b>
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
Not Applicable										
	Voted:	2,03,43,000	0	0	2,03,43,000	1,01,71,500	35,53,399	1,39,60,435	37,88,935	37.25
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,03,43,000</b>	<b>0</b>	<b>0</b>	<b>2,03,43,000</b>	<b>1,01,71,500</b>	<b>35,53,399</b>	<b>1,39,60,435</b>	<b>37,88,935</b>	<b>37.25</b>
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,03,43,000</b>	<b>0</b>	<b>0</b>	<b>2,03,43,000</b>	<b>1,01,71,500</b>	<b>35,53,399</b>	<b>1,39,60,435</b>	<b>37,88,935</b>	<b>37.25</b>
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
Not Applicable										
	Voted:	62,72,31,000	0	0	62,72,31,000	31,36,15,500	8,14,89,224	36,40,15,545	5,04,00,045	16.07
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,72,31,000</b>	<b>0</b>	<b>0</b>	<b>62,72,31,000</b>	<b>31,36,15,500</b>	<b>8,14,89,224</b>	<b>36,40,15,545</b>	<b>5,04,00,045</b>	<b>16.07</b>
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>62,72,31,000</b>	<b>0</b>	<b>0</b>	<b>62,72,31,000</b>	<b>31,36,15,500</b>	<b>8,14,89,224</b>	<b>36,40,15,545</b>	<b>5,04,00,045</b>	<b>16.07</b>
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
Not Applicable										
	Voted:	75,81,44,000	0	0	75,81,44,000	37,90,72,000	9,74,81,318	43,40,52,681	5,49,80,681	14.50
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,81,44,000</b>	<b>0</b>	<b>0</b>	<b>75,81,44,000</b>	<b>37,90,72,000</b>	<b>9,74,81,318</b>	<b>43,40,52,681</b>	<b>5,49,80,681</b>	<b>14.50</b>
	Charged:	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,81,44,000</b>	<b>0</b>	<b>0</b>	<b>75,81,44,000</b>	<b>37,90,72,000</b>	<b>9,74,81,318</b>	<b>43,40,52,681</b>	<b>5,49,80,681</b>	<b>14.50</b>
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA										
Not Applicable										



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FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,000</b>	<b>0</b>	<b>0</b>	<b>1,000</b>	<b>500</b>	<b>0</b>	<b>0</b>	<b>-500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	1,12,50,000	0	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	3,46,50,000	0	0	3,46,50,000	1,73,25,000	27,55,832	1,71,36,182	-1,88,818	1.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,46,50,000</b>	<b>0</b>	<b>0</b>	<b>3,46,50,000</b>	<b>1,73,25,000</b>	<b>27,55,832</b>	<b>1,71,36,182</b>	<b>-1,88,818</b>	<b>1.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,46,50,000</b>	<b>0</b>	<b>0</b>	<b>3,46,50,000</b>	<b>1,73,25,000</b>	<b>27,55,832</b>	<b>1,71,36,182</b>	<b>-1,88,818</b>	<b>1.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	67,50,000	0	0	-67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>67,50,000</b>	<b>0</b>	<b>0</b>	<b>-67,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>67,50,000</b>	<b>0</b>	<b>0</b>	<b>-67,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
SB 32 SWARAN JAYANTI DIGITAL INITIATIVE VIDYARTHI ANUSHIKSHAN YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>0</b>	<b>-22,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>0</b>	<b>-22,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>172,60,69,000</b>	<b>0</b>	<b>0</b>	<b>172,60,69,000</b>	<b>86,30,34,500</b>	<b>18,55,33,382</b>	<b>83,20,01,587</b>	<b>-3,10,32,913</b>	<b>3.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>172,60,69,000</b>	<b>0</b>	<b>0</b>	<b>172,60,69,000</b>	<b>86,30,34,500</b>	<b>18,55,33,382</b>	<b>83,20,01,587</b>	<b>-3,10,32,913</b>	<b>3.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DEGREE COLLEGES										
Not Applicable										
	Voted:	8,25,85,000	0	0	8,25,85,000	4,12,92,500	1,36,36,292	4,66,62,342	53,69,842	13.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,25,85,000</b>	<b>0</b>	<b>0</b>	<b>8,25,85,000</b>	<b>4,12,92,500</b>	<b>1,36,36,292</b>	<b>4,66,62,342</b>	<b>53,69,842</b>	<b>13.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,25,85,000</b>	<b>0</b>	<b>0</b>	<b>8,25,85,000</b>	<b>4,12,92,500</b>	<b>1,36,36,292</b>	<b>4,66,62,342</b>	<b>53,69,842</b>	<b>13.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 GRANT IN AID TO H.P. UNIVERSITY										
Not Applicable										
	Voted:	11,95,43,000	0	0	11,95,43,000	5,97,71,500	2,98,85,750	5,37,94,350	-59,77,150	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,95,43,000</b>	<b>0</b>	<b>0</b>	<b>11,95,43,000</b>	<b>5,97,71,500</b>	<b>2,98,85,750</b>	<b>5,37,94,350</b>	<b>-59,77,150</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,95,43,000</b>	<b>0</b>	<b>0</b>	<b>11,95,43,000</b>	<b>5,97,71,500</b>	<b>2,98,85,750</b>	<b>5,37,94,350</b>	<b>-59,77,150</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	1,70,00,000	0	0	1,70,00,000	85,00,000	0	-85,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	9,50,000	0	-9,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>94,50,000</b>	<b>0</b>	<b>-94,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>1,89,00,000</b>	<b>94,50,000</b>	<b>0</b>	<b>-94,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY									
Not Applicable									
	Voted:	97,91,000	0	0	97,91,000	48,95,500	0	-48,95,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>97,91,000</b>	<b>0</b>	<b>0</b>	<b>97,91,000</b>	<b>48,95,500</b>	<b>0</b>	<b>-48,95,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>97,91,000</b>	<b>0</b>	<b>0</b>	<b>97,91,000</b>	<b>48,95,500</b>	<b>0</b>	<b>-48,95,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 BACHELOR OF VACATIONAL PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 KHEL SE SWASTHYA YOJNA									
Not Applicable									
	Voted:	7,00,000	0	0	7,00,000	3,50,000	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>3,50,000</b>	<b>0</b>	<b>-3,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>3,50,000</b>	<b>0</b>	<b>-3,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 POST METRIC SCHOLARSHIP TO SCHEDULED TRIBES STUDENTS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	6,75,00,000	0	0	6,75,00,000	3,37,50,000	0	-3,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	37,50,000	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>3,75,00,000</b>	<b>0</b>	<b>-3,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>7,50,00,000</b>	<b>3,75,00,000</b>	<b>0</b>	<b>-3,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 C.V RAMAN VIRTUAL CLASSROOM YOJNA (COLLEGES)									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	2,50,000	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 UTKRISHT MAHAVIDHYALYA YOJNA/PERMOTION OF EXCELLENCE IN GOVERMENT COLLEGES									
Not Applicable									
	Voted:	81,00,000	0	0	81,00,000	40,50,000	0	-40,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>81,00,000</b>	<b>0</b>	<b>0</b>	<b>81,00,000</b>	<b>40,50,000</b>	<b>0</b>	<b>-40,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>81,00,000</b>	<b>0</b>	<b>0</b>	<b>81,00,000</b>	<b>40,50,000</b>	<b>0</b>	<b>-40,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,52,19,000</b>	<b>0</b>	<b>0</b>	<b>31,52,19,000</b>	<b>15,76,09,500</b>	<b>4,35,22,042</b>	<b>-5,71,52,808</b>	<b>36.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,52,19,000</b>	<b>0</b>	<b>0</b>	<b>31,52,19,000</b>	<b>15,76,09,500</b>	<b>4,35,22,042</b>	<b>-5,71,52,808</b>	<b>36.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ADULT EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 03 PADHNA LIKHNA ABHIYAN									
Not Applicable									











APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2205 ART AND CULTURE										
	<b>Sub Total(Mjr): Voted:</b>	1,20,45,000	0	0	1,20,45,000	60,22,500	8,29,977	38,53,210	-21,69,290	36.02
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	<b>Voted:</b>	2,88,51,000	0	0	2,88,51,000	1,44,25,500	19,87,605	1,44,29,778	4,278	.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,88,51,000	0	0	2,88,51,000	1,44,25,500	19,87,605	1,44,29,778	4,278	0.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,88,51,000	0	0	2,88,51,000	1,44,25,500	19,87,605	1,44,29,778	4,278	0.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
Not Applicable										
	<b>Voted:</b>	17,83,84,000	0	0	17,83,84,000	8,91,92,000	1,94,81,730	10,63,47,445	1,71,55,445	19.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	17,83,84,000	0	0	17,83,84,000	8,91,92,000	1,94,81,730	10,63,47,445	1,71,55,445	19.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	17,83,84,000	0	0	17,83,84,000	8,91,92,000	1,94,81,730	10,63,47,445	1,71,55,445	19.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON M.N.P.(PHC)										
Not Applicable										
	<b>Voted:</b>	21,55,37,000	0	0	21,55,37,000	10,77,68,500	1,83,95,830	10,96,80,729	19,12,229	1.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	21,55,37,000	0	0	21,55,37,000	10,77,68,500	1,83,95,830	10,96,80,729	19,12,229	1.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	21,55,37,000	0	0	21,55,37,000	10,77,68,500	1,83,95,830	10,96,80,729	19,12,229	1.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>42,29,72,000</b>	<b>0</b>	<b>0</b>	<b>42,29,72,000</b>	<b>21,14,86,000</b>	<b>3,98,65,165</b>	<b>23,04,57,952</b>	<b>1,89,71,952</b>	<b>8.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>42,29,72,000</b>	<b>0</b>	<b>0</b>	<b>42,29,72,000</b>	<b>21,14,86,000</b>	<b>3,98,65,165</b>	<b>23,04,57,952</b>	<b>1,89,71,952</b>	<b>8.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										
	Voted:	50,000	0	0	50,000	25,000	0	50,000	25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	13,04,25,000	0	0	13,04,25,000	6,52,12,500	1,30,51,695	6,04,79,438	-47,33,062	7.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,04,25,000</b>	<b>0</b>	<b>0</b>	<b>13,04,25,000</b>	<b>6,52,12,500</b>	<b>1,30,51,695</b>	<b>6,04,79,438</b>	<b>-47,33,062</b>	<b>7.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,04,25,000</b>	<b>0</b>	<b>0</b>	<b>13,04,25,000</b>	<b>6,52,12,500</b>	<b>1,30,51,695</b>	<b>6,04,79,438</b>	<b>-47,33,062</b>	<b>7.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 AYUSH										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	34,50,000	0	0	-34,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>77,00,000</b>	<b>38,50,000</b>	<b>0</b>	<b>0</b>	<b>-38,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>77,00,000</b>	<b>0</b>	<b>0</b>	<b>77,00,000</b>	<b>38,50,000</b>	<b>0</b>	<b>0</b>	<b>-38,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>13,81,75,000</b>	<b>0</b>	<b>0</b>	<b>13,81,75,000</b>	<b>6,90,87,500</b>	<b>1,30,51,695</b>	<b>6,05,29,438</b>	<b>-85,58,062</b>	<b>12.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>13,81,75,000</b>	<b>0</b>	<b>0</b>	<b>13,81,75,000</b>	<b>6,90,87,500</b>	<b>1,30,51,695</b>	<b>6,05,29,438</b>	<b>-85,58,062</b>	<b>12.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
Not Applicable										
	Voted:	27,00,000	0	0	27,00,000	13,50,000	0	2,40,742	-11,09,258	82.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>13,50,000</b>	<b>0</b>	<b>2,40,742</b>	<b>-11,09,258</b>	<b>82.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>13,50,000</b>	<b>0</b>	<b>2,40,742</b>	<b>-11,09,258</b>	<b>82.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,53,00,000	0	0	1,53,00,000	76,50,000	15,84,000	24,70,000	-51,80,000	67.71
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,53,00,000</b>	<b>0</b>	<b>0</b>	<b>1,53,00,000</b>	<b>76,50,000</b>	<b>15,84,000</b>	<b>24,70,000</b>	<b>-51,80,000</b>	<b>67.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,53,00,000</b>	<b>0</b>	<b>0</b>	<b>1,53,00,000</b>	<b>76,50,000</b>	<b>15,84,000</b>	<b>24,70,000</b>	<b>-51,80,000</b>	<b>67.71</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	58,50,000	24,48,781	44,34,106	-14,15,894	24.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>58,50,000</b>	<b>24,48,781</b>	<b>44,34,106</b>	<b>-14,15,894</b>	<b>24.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>58,50,000</b>	<b>24,48,781</b>	<b>44,34,106</b>	<b>-14,15,894</b>	<b>24.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	34,00,000	6,60,000	6,60,000	-27,40,000	80.59
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>34,00,000</b>	<b>6,60,000</b>	<b>6,60,000</b>	<b>-27,40,000</b>	<b>80.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>34,00,000</b>	<b>6,60,000</b>	<b>6,60,000</b>	<b>-27,40,000</b>	<b>80.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	45,00,000	39,62,774	43,62,774	-1,37,226	3.05
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>39,62,774</b>	<b>43,62,774</b>	<b>-1,37,226</b>	<b>3.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>39,62,774</b>	<b>43,62,774</b>	<b>-1,37,226</b>	<b>3.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	87,00,000	0	0	87,00,000	43,50,000	0	0	-43,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>87,00,000</b>	<b>0</b>	<b>0</b>	<b>87,00,000</b>	<b>43,50,000</b>	<b>0</b>	<b>0</b>	<b>-43,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>87,00,000</b>	<b>0</b>	<b>0</b>	<b>87,00,000</b>	<b>43,50,000</b>	<b>0</b>	<b>0</b>	<b>-43,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	36,00,000	7,24,858	15,17,903	-20,82,097	57.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>36,00,000</b>	<b>7,24,858</b>	<b>15,17,903</b>	<b>-20,82,097</b>	<b>57.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>36,00,000</b>	<b>7,24,858</b>	<b>15,17,903</b>	<b>-20,82,097</b>	<b>57.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	91,12,000	0	0	91,12,000	45,56,000	0	41,00,400	-4,55,600	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,12,000</b>	<b>0</b>	<b>0</b>	<b>91,12,000</b>	<b>45,56,000</b>	<b>0</b>	<b>41,00,400</b>	<b>-4,55,600</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,12,000</b>	<b>0</b>	<b>0</b>	<b>91,12,000</b>	<b>45,56,000</b>	<b>0</b>	<b>41,00,400</b>	<b>-4,55,600</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 UPGRADATION OF GOVERNMENT MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF CANCER,DIABETES,CARDIOVASCULAR DICEASES AND STROKE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,09,12,000</b>	<b>0</b>	<b>0</b>	<b>7,09,12,000</b>	<b>3,54,56,000</b>	<b>93,80,413</b>	<b>1,77,85,925</b>	<b>-1,76,70,075</b>	<b>49.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,09,12,000</b>	<b>0</b>	<b>0</b>	<b>7,09,12,000</b>	<b>3,54,56,000</b>	<b>93,80,413</b>	<b>1,77,85,925</b>	<b>-1,76,70,075</b>	<b>49.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON STAFF										
Not Applicable										
	Voted:	48,97,000	0	0	48,97,000	24,48,500	2,89,935	17,26,476	-7,22,024	29.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>48,97,000</b>	<b>0</b>	<b>0</b>	<b>48,97,000</b>	<b>24,48,500</b>	<b>2,89,935</b>	<b>17,26,476</b>	<b>-7,22,024</b>	<b>29.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>48,97,000</b>	<b>0</b>	<b>0</b>	<b>48,97,000</b>	<b>24,48,500</b>	<b>2,89,935</b>	<b>17,26,476</b>	<b>-7,22,024</b>	<b>29.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE										
Not Applicable										
	Voted:	15,31,000	0	0	15,31,000	7,65,500	0	0	-7,65,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,31,000</b>	<b>0</b>	<b>0</b>	<b>15,31,000</b>	<b>7,65,500</b>	<b>0</b>	<b>0</b>	<b>-7,65,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,31,000</b>	<b>0</b>	<b>0</b>	<b>15,31,000</b>	<b>7,65,500</b>	<b>0</b>	<b>0</b>	<b>-7,65,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	49,73,000	0	0	49,73,000	24,86,500	3,54,675	16,71,776	-8,14,724	32.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,73,000</b>	<b>0</b>	<b>0</b>	<b>49,73,000</b>	<b>24,86,500</b>	<b>3,54,675</b>	<b>16,71,776</b>	<b>-8,14,724</b>	<b>32.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,73,000</b>	<b>0</b>	<b>0</b>	<b>49,73,000</b>	<b>24,86,500</b>	<b>3,54,675</b>	<b>16,71,776</b>	<b>-8,14,724</b>	<b>32.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION										
Not Applicable										
	Voted:	1,45,29,000	0	0	1,45,29,000	72,64,500	20,50,198	69,14,469	-3,50,031	4.82
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,29,000</b>	<b>0</b>	<b>0</b>	<b>1,45,29,000</b>	<b>72,64,500</b>	<b>20,50,198</b>	<b>69,14,469</b>	<b>-3,50,031</b>	<b>4.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,29,000</b>	<b>0</b>	<b>0</b>	<b>1,45,29,000</b>	<b>72,64,500</b>	<b>20,50,198</b>	<b>69,14,469</b>	<b>-3,50,031</b>	<b>4.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
Not Applicable										
	Voted:	6,34,000	0	0	6,34,000	3,17,000	53,718	3,22,808	5,808	1.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,34,000</b>	<b>0</b>	<b>0</b>	<b>6,34,000</b>	<b>3,17,000</b>	<b>53,718</b>	<b>3,22,808</b>	<b>5,808</b>	<b>1.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,34,000</b>	<b>0</b>	<b>0</b>	<b>6,34,000</b>	<b>3,17,000</b>	<b>53,718</b>	<b>3,22,808</b>	<b>5,808</b>	<b>1.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										
Not Applicable										
	Voted:	4,00,52,000	0	0	4,00,52,000	2,00,26,000	5,54,323	78,26,050	-1,21,99,950	60.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,52,000</b>	<b>0</b>	<b>0</b>	<b>4,00,52,000</b>	<b>2,00,26,000</b>	<b>5,54,323</b>	<b>78,26,050</b>	<b>-1,21,99,950</b>	<b>60.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,52,000</b>	<b>0</b>	<b>0</b>	<b>4,00,52,000</b>	<b>2,00,26,000</b>	<b>5,54,323</b>	<b>78,26,050</b>	<b>-1,21,99,950</b>	<b>60.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	26,21,000	0	0	26,21,000	13,10,500	1,14,759	7,91,941	-5,18,559	39.57
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,21,000</b>	<b>0</b>	<b>0</b>	<b>26,21,000</b>	<b>13,10,500</b>	<b>1,14,759</b>	<b>7,91,941</b>	<b>-5,18,559</b>	<b>39.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,21,000</b>	<b>0</b>	<b>0</b>	<b>26,21,000</b>	<b>13,10,500</b>	<b>1,14,759</b>	<b>7,91,941</b>	<b>-5,18,559</b>	<b>39.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	19,00,000	2,37,538	14,61,160	-4,38,840	23.10
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>19,00,000</b>	<b>2,37,538</b>	<b>14,61,160</b>	<b>-4,38,840</b>	<b>23.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>38,00,000</b>	<b>19,00,000</b>	<b>2,37,538</b>	<b>14,61,160</b>	<b>-4,38,840</b>	<b>23.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	8,00,000	86,111	4,85,339	-3,14,661	39.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>8,00,000</b>	<b>86,111</b>	<b>4,85,339</b>	<b>-3,14,661</b>	<b>39.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>8,00,000</b>	<b>86,111</b>	<b>4,85,339</b>	<b>-3,14,661</b>	<b>39.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 AIDS CONTROL SOCIETY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 TRAUMA CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 SAHARA YOJNA										
Not Applicable										
	Voted:	2,22,00,000	0	0	2,22,00,000	1,11,00,000	0	2,22,00,000	1,11,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,22,00,000</b>	<b>0</b>	<b>0</b>	<b>2,22,00,000</b>	<b>1,11,00,000</b>	<b>0</b>	<b>2,22,00,000</b>	<b>1,11,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,22,00,000</b>	<b>0</b>	<b>0</b>	<b>2,22,00,000</b>	<b>1,11,00,000</b>	<b>0</b>	<b>2,22,00,000</b>	<b>1,11,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 HIMACHAL HEALTH CARE SCHEME (HIMCARE)										
Not Applicable										
	Voted:	4,51,00,000	0	0	4,51,00,000	2,25,50,000	0	4,51,00,000	2,25,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,51,00,000</b>	<b>0</b>	<b>0</b>	<b>4,51,00,000</b>	<b>2,25,50,000</b>	<b>0</b>	<b>4,51,00,000</b>	<b>2,25,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,51,00,000</b>	<b>0</b>	<b>0</b>	<b>4,51,00,000</b>	<b>2,25,50,000</b>	<b>0</b>	<b>4,51,00,000</b>	<b>2,25,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	12,00,000	24,864	6,69,864	-5,30,136	44.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>12,00,000</b>	<b>24,864</b>	<b>6,69,864</b>	<b>-5,30,136</b>	<b>44.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>12,00,000</b>	<b>24,864</b>	<b>6,69,864</b>	<b>-5,30,136</b>	<b>44.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	67,50,000	0	0	-67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>67,50,000</b>	<b>0</b>	<b>0</b>	<b>-67,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,35,00,000</b>	<b>0</b>	<b>0</b>	<b>1,35,00,000</b>	<b>67,50,000</b>	<b>0</b>	<b>0</b>	<b>-67,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 FREE MEDICINE										
Not Applicable										
	Voted:	1,55,00,000	0	0	1,55,00,000	77,50,000	22,61,232	29,53,005	-47,96,995	61.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,55,00,000</b>	<b>0</b>	<b>0</b>	<b>1,55,00,000</b>	<b>77,50,000</b>	<b>22,61,232</b>	<b>29,53,005</b>	<b>-47,96,995</b>	<b>61.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,55,00,000</b>	<b>0</b>	<b>0</b>	<b>1,55,00,000</b>	<b>77,50,000</b>	<b>22,61,232</b>	<b>29,53,005</b>	<b>-47,96,995</b>	<b>61.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 SAMMAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 NATIONAL AIDS CONTROL PROGRAMME										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	47,50,000	0	0	-47,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>47,50,000</b>	<b>0</b>	<b>0</b>	<b>-47,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>95,00,000</b>	<b>0</b>	<b>0</b>	<b>95,00,000</b>	<b>47,50,000</b>	<b>0</b>	<b>0</b>	<b>-47,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,42,37,000</b>	<b>0</b>	<b>0</b>	<b>18,42,37,000</b>	<b>9,21,18,500</b>	<b>60,27,353</b>	<b>9,21,22,888</b>	<b>4,388</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>18,42,37,000</b>	<b>0</b>	<b>0</b>	<b>18,42,37,000</b>	<b>9,21,18,500</b>	<b>60,27,353</b>	<b>9,21,22,888</b>	<b>4,388</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>81,62,96,000</b>	<b>0</b>	<b>0</b>	<b>81,62,96,000</b>	<b>40,81,48,000</b>	<b>6,83,24,626</b>	<b>40,08,96,203</b>	<b>-72,51,797</b>	<b>1.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2211 FAMILY WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME										
Not Applicable										
	Voted:	58,45,000	0	0	58,45,000	29,22,500	98,655	7,89,380	-21,33,120	72.99
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,45,000</b>	<b>0</b>	<b>0</b>	<b>58,45,000</b>	<b>29,22,500</b>	<b>98,655</b>	<b>7,89,380</b>	<b>-21,33,120</b>	<b>72.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,45,000</b>	<b>0</b>	<b>0</b>	<b>58,45,000</b>	<b>29,22,500</b>	<b>98,655</b>	<b>7,89,380</b>	<b>-21,33,120</b>	<b>72.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	7,00,00,000	0	0	7,00,00,000	3,50,00,000	53,90,171	3,21,24,611	-28,75,389	8.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,00,000</b>	<b>3,50,00,000</b>	<b>53,90,171</b>	<b>3,21,24,611</b>	<b>-28,75,389</b>	<b>8.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,00,000</b>	<b>3,50,00,000</b>	<b>53,90,171</b>	<b>3,21,24,611</b>	<b>-28,75,389</b>	<b>8.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON MILK FEEDING CENTRES										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 NATIONAL RURAL HEALTH MISSION										
Not Applicable										
	Voted:	39,58,00,000	0	0	39,58,00,000	19,79,00,000	0	6,07,00,000	-13,72,00,000	69.33
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,35,00,000	0	0	3,35,00,000	1,67,50,000	0	3,35,00,000	1,67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,40,00,000	0	0	4,40,00,000	2,20,00,000	4,40,00,000	4,40,00,000	2,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>47,33,00,000</b>	<b>0</b>	<b>0</b>	<b>47,33,00,000</b>	<b>23,66,50,000</b>	<b>4,40,00,000</b>	<b>13,82,00,000</b>	<b>-9,84,50,000</b>	<b>41.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>47,33,00,000</b>	<b>0</b>	<b>0</b>	<b>47,33,00,000</b>	<b>23,66,50,000</b>	<b>4,40,00,000</b>	<b>13,82,00,000</b>	<b>-9,84,50,000</b>	<b>41.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2215 WATER SUPPLY AND SANITATION										
<b>Sub Total(Min):</b>	67,43,89,000	0	0	67,43,89,000	33,71,94,500	4,31,06,432	23,42,76,427	-10,29,18,073	30.52	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM): Voted:</b>	67,43,89,000	0	0	67,43,89,000	33,71,94,500	4,31,06,432	23,42,76,427	-10,29,18,073	30.52	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
SM 02 SEWERAGE AND SANITATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SEWERAGE SCHEMES										
Not Applicable										
	Voted:	23,32,000	0	0	23,32,000	11,66,000	10,92,038	24,91,928	13,25,928	113.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	23,32,000	0	0	23,32,000	11,66,000	10,92,038	24,91,928	13,25,928	113.72	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub): Voted:</b>	23,32,000	0	0	23,32,000	11,66,000	10,92,038	24,91,928	13,25,928	113.72	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min): Voted:</b>	23,32,000	0	0	23,32,000	11,66,000	10,92,038	24,91,928	13,25,928	113.72	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM): Voted:</b>	23,32,000	0	0	23,32,000	11,66,000	10,92,038	24,91,928	13,25,928	113.72	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Mjr): Voted:</b>	67,67,21,000	0	0	67,67,21,000	33,83,60,500	4,41,98,470	23,67,68,355	-10,15,92,145	30.02	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
MH 2216 HOUSING										
SM 03 RURAL HOUSING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA										
Not Applicable										
	Voted:	97,00,000	0	0	97,00,000	48,50,000	0	1,55,69,360	1,07,19,360	221.02
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	73,00,000	0	0	73,00,000	36,50,000	17,29,900	34,59,800	-1,90,200	5.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP): Voted:</b>	1,70,00,000	0	0	1,70,00,000	85,00,000	17,29,900	1,90,29,160	1,05,29,160	123.87	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub): Voted:</b>	1,70,00,000	0	0	1,70,00,000	85,00,000	17,29,900	1,90,29,160	1,05,29,160	123.87	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
SB 08 MUKHYA MANTRI AWAS YOJNA										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2216 HOUSING										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 POLICE HOUSING										
Not Applicable										
	Voted:	17,85,000	0	0	17,85,000	8,92,500	0	11,20,000	2,27,500	25.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>8,92,500</b>	<b>0</b>	<b>11,20,000</b>	<b>2,27,500</b>	<b>25.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>8,92,500</b>	<b>0</b>	<b>11,20,000</b>	<b>2,27,500</b>	<b>25.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>8,92,500</b>	<b>0</b>	<b>11,20,000</b>	<b>2,27,500</b>	<b>25.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,85,000</b>	<b>0</b>	<b>0</b>	<b>17,85,000</b>	<b>8,92,500</b>	<b>0</b>	<b>11,20,000</b>	<b>2,27,500</b>	<b>25.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,74,60,000</b>	<b>0</b>	<b>0</b>	<b>4,74,60,000</b>	<b>2,37,30,000</b>	<b>21,98,675</b>	<b>3,21,05,322</b>	<b>83,75,322</b>	<b>35.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2217 URBAN DEVELOPMENT										
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,25,00,000	50,00,000	50,00,000	-75,00,000	60.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,25,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>-75,00,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,25,00,000</b>	<b>50,00,000</b>	<b>50,00,000</b>	<b>-75,00,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	25,00,000	0	23,85,000	-1,15,000	4.60
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,50,000	0	2,38,888	-11,112	4.44
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>55,00,000</b>	<b>0</b>	<b>0</b>	<b>55,00,000</b>	<b>27,50,000</b>	<b>0</b>	<b>26,23,888</b>	<b>-1,26,112</b>	<b>4.59</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	55,00,000	0	0	55,00,000	27,50,000	0	26,23,888	-1,26,112	4.59
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)										
Not Applicable										
	<b>Voted:</b>	20,00,000	0	0	20,00,000	10,00,000	0	48,00,000	38,00,000	380.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,00,000	0	-1,00,000	100.00	
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	22,00,000	0	0	22,00,000	11,00,000	0	48,00,000	37,00,000	336.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	22,00,000	0	0	22,00,000	11,00,000	0	48,00,000	37,00,000	336.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,27,00,000	0	0	3,27,00,000	1,63,50,000	50,00,000	1,24,23,888	-39,26,112	24.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,27,00,000	0	0	3,27,00,000	1,63,50,000	50,00,000	1,24,23,888	-39,26,112	24.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	3,27,00,000	0	0	3,27,00,000	1,63,50,000	50,00,000	1,24,23,888	-39,26,112	24.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	<b>Voted:</b>	39,44,000	0	0	39,44,000	19,72,000	4,10,961	20,75,131	1,03,131	5.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	39,44,000	0	0	39,44,000	19,72,000	4,10,961	20,75,131	1,03,131	5.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	39,44,000	0	0	39,44,000	19,72,000	4,10,961	20,75,131	1,03,131	5.23
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	1,25,46,000	0	0	1,25,46,000	62,73,000	16,37,165	79,92,229	17,19,229	27.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,25,46,000</b>	<b>0</b>	<b>0</b>	<b>1,25,46,000</b>	<b>62,73,000</b>	<b>16,37,165</b>	<b>79,92,229</b>	<b>17,19,229</b>	<b>27.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,25,46,000</b>	<b>0</b>	<b>0</b>	<b>1,25,46,000</b>	<b>62,73,000</b>	<b>16,37,165</b>	<b>79,92,229</b>	<b>17,19,229</b>	<b>27.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,64,90,000</b>	<b>0</b>	<b>0</b>	<b>1,64,90,000</b>	<b>82,45,000</b>	<b>20,48,126</b>	<b>1,00,67,360</b>	<b>18,22,360</b>	<b>22.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,64,90,000</b>	<b>0</b>	<b>0</b>	<b>1,64,90,000</b>	<b>82,45,000</b>	<b>20,48,126</b>	<b>1,00,67,360</b>	<b>18,22,360</b>	<b>22.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,64,90,000</b>	<b>0</b>	<b>0</b>	<b>1,64,90,000</b>	<b>82,45,000</b>	<b>20,48,126</b>	<b>1,00,67,360</b>	<b>18,22,360</b>	<b>22.10</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SCHEME FOR SCHEDULE CASTE/SCHEDULED TRIBES AND OTHER BACKWARD CLASSES										
Not Applicable										
	Voted:	1,63,78,000	0	0	1,63,78,000	81,89,000	14,42,502	78,09,391	-3,79,609	4.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,63,78,000</b>	<b>0</b>	<b>0</b>	<b>1,63,78,000</b>	<b>81,89,000</b>	<b>14,42,502</b>	<b>78,09,391</b>	<b>-3,79,609</b>	<b>4.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,63,78,000</b>	<b>0</b>	<b>0</b>	<b>1,63,78,000</b>	<b>81,89,000</b>	<b>14,42,502</b>	<b>78,09,391</b>	<b>-3,79,609</b>	<b>4.64</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL)										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	3,00,000	0	0	-3,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN)										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 14 FOLLLO UP PROGRAMME										
Not Applicable										
	Voted:	9,40,000	0	0	9,40,000	4,70,000	63,000	1,08,800	-3,61,200	76.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,40,000</b>	<b>0</b>	<b>0</b>	<b>9,40,000</b>	<b>4,70,000</b>	<b>63,000</b>	<b>1,08,800</b>	<b>-3,61,200</b>	<b>76.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,40,000</b>	<b>0</b>	<b>0</b>	<b>9,40,000</b>	<b>4,70,000</b>	<b>63,000</b>	<b>1,08,800</b>	<b>-3,61,200</b>	<b>76.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 PUBLICITY CAMPAIGN										
Not Applicable										
	Voted:	3,60,000	0	0	3,60,000	1,80,000	0	0	-1,80,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,60,000</b>	<b>0</b>	<b>0</b>	<b>3,60,000</b>	<b>1,80,000</b>	<b>0</b>	<b>0</b>	<b>-1,80,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,60,000</b>	<b>0</b>	<b>0</b>	<b>3,60,000</b>	<b>1,80,000</b>	<b>0</b>	<b>0</b>	<b>-1,80,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 PROTECTION OF CIVIL RIGHT ACT										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 COMPENSATION TO VECTIMS OF ATROCITIES										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SB 18 INTER CAST MARRIAGES	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	5,00,000	0	0	5,00,000	2,50,000	0	1,25,000	-1,25,000	50.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	5,00,000	0	0	5,00,000	2,50,000	0	1,25,000	-1,25,000	50.00
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 10,00,000	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>2,50,000</b>	<b>-2,50,000</b>	<b>50.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 10,00,000	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>2,50,000</b>	<b>-2,50,000</b>	<b>50.00</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 6,28,78,000	<b>0</b>	<b>0</b>	<b>6,28,78,000</b>	<b>3,14,39,000</b>	<b>16,29,573</b>	<b>4,17,51,864</b>	<b>1,03,12,864</b>	<b>32.80</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b> 6,28,78,000	<b>0</b>	<b>0</b>	<b>6,28,78,000</b>	<b>3,14,39,000</b>	<b>16,29,573</b>	<b>4,17,51,864</b>	<b>1,03,12,864</b>	<b>32.80</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b> 6,28,78,000	<b>0</b>	<b>0</b>	<b>6,28,78,000</b>	<b>3,14,39,000</b>	<b>16,29,573</b>	<b>4,17,51,864</b>	<b>1,03,12,864</b>	<b>32.80</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 01 LABOUR									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS									
Not Applicable									
Voted:	39,40,000	0	0	39,40,000	19,70,000	2,80,585	16,99,545	-2,70,455	13.73
Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b> 39,40,000	<b>0</b>	<b>0</b>	<b>39,40,000</b>	<b>19,70,000</b>	<b>2,80,585</b>	<b>16,99,545</b>	<b>-2,70,455</b>	<b>13.73</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b> 39,40,000	<b>0</b>	<b>0</b>	<b>39,40,000</b>	<b>19,70,000</b>	<b>2,80,585</b>	<b>16,99,545</b>	<b>-2,70,455</b>	<b>13.73</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b> 39,40,000	<b>0</b>	<b>0</b>	<b>39,40,000</b>	<b>19,70,000</b>	<b>2,80,585</b>	<b>16,99,545</b>	<b>-2,70,455</b>	<b>13.73</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b> 39,40,000	<b>0</b>	<b>0</b>	<b>39,40,000</b>	<b>19,70,000</b>	<b>2,80,585</b>	<b>16,99,545</b>	<b>-2,70,455</b>	<b>13.73</b>
	<b>Charged:</b> 0	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 EMPLOYMENT SERVICES									
MI 796 TRIBAL AREA SUB PLAN									



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FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
<b>Sub Total(Min):</b>	2,81,48,000	0	0	2,81,48,000	1,40,74,000	6,45,918	57,69,003	-83,04,997	59.01	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	2,81,48,000	0	0	2,81,48,000	1,40,74,000	6,45,918	57,69,003	-83,04,997	59.01	
<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00	
SM 03 TRAINING										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.										
Not Applicable										
	Voted:	7,54,000	0	0	7,54,000	3,77,000	1,48,046	5,64,551	1,87,551	49.75
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	7,54,000	0	0	7,54,000	3,77,000	1,48,046	5,64,551	1,87,551	49.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	7,54,000	0	0	7,54,000	3,77,000	1,48,046	5,64,551	1,87,551	49.75
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS										
Not Applicable										
	Voted:	0	0	0	0	0	2,43,959	7,25,231	7,25,231	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	0	0	0	0	0	2,43,959	7,25,231	7,25,231	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	0	0	0	0	0	2,43,959	7,25,231	7,25,231	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH										
Not Applicable										
	Voted:	2,50,84,000	0	0	2,50,84,000	1,25,42,000	23,73,387	1,32,91,841	7,49,841	5.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,50,84,000	0	0	2,50,84,000	1,25,42,000	23,73,387	1,32,91,841	7,49,841	5.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,50,84,000	0	0	2,50,84,000	1,25,42,000	23,73,387	1,32,91,841	7,49,841	5.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	9,00,00,000	0	0	9,00,00,000	4,50,00,000	2,06,516	18,32,377	-4,31,67,623	95.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,00,000</b>	<b>4,50,00,000</b>	<b>2,06,516</b>	<b>18,32,377</b>	<b>-4,31,67,623</b>	<b>95.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,00,000</b>	<b>4,50,00,000</b>	<b>2,06,516</b>	<b>18,32,377</b>	<b>-4,31,67,623</b>	<b>95.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,00,00,000	0	10,00,00,000	5,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,00,00,000</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,59,38,000</b>	<b>0</b>	<b>0</b>	<b>21,59,38,000</b>	<b>10,79,69,000</b>	<b>29,71,908</b>	<b>11,64,14,000</b>	<b>84,45,000</b>	<b>7.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>21,59,38,000</b>	<b>0</b>	<b>0</b>	<b>21,59,38,000</b>	<b>10,79,69,000</b>	<b>29,71,908</b>	<b>11,64,14,000</b>	<b>84,45,000</b>	<b>7.82</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>24,80,26,000</b>	<b>0</b>	<b>0</b>	<b>24,80,26,000</b>	<b>12,40,13,000</b>	<b>38,98,411</b>	<b>12,38,82,548</b>	<b>-1,30,452</b>	<b>0.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME										









APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,35,00,000	0	0	1,35,00,000	67,50,000	0	3,42,965	-64,07,035	94.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,35,00,000	0	0	1,35,00,000	67,50,000	0	3,42,965	-64,07,035	94.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 POSHAN ABHIYAN										
Not Applicable										
	Voted:	89,00,000	0	0	89,00,000	44,50,000	5,93,100	5,93,100	-38,56,900	86.67
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	9,00,000	0	0	9,00,000	4,50,000	65,900	65,900	-3,84,100	85.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	98,00,000	0	0	98,00,000	49,00,000	6,59,000	6,59,000	-42,41,000	86.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	98,00,000	0	0	98,00,000	49,00,000	6,59,000	6,59,000	-42,41,000	86.55
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 UPLIFTMENT OF HANDICAPPED-C00N										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 23 REHABILITATION SUPPORT TO MINOR VICTIMS OF RAPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	10,00,000	90,000	4,57,500	-5,42,500	54.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	10,00,000	90,000	4,57,500	-5,42,500	54.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	20,00,000	0	0	20,00,000	10,00,000	90,000	4,57,500	-5,42,500	54.25
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 24 NATIONAL CRECHE SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>8,50,000</b>	<b>0</b>	<b>0</b>	<b>-8,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,00,000</b>	<b>0</b>	<b>0</b>	<b>17,00,000</b>	<b>8,50,000</b>	<b>0</b>	<b>0</b>	<b>-8,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 BAL POSHAHAR										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,35,00,000	2,62,730	10,92,513	-1,24,07,487	91.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,35,00,000</b>	<b>2,62,730</b>	<b>10,92,513</b>	<b>-1,24,07,487</b>	<b>91.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,35,00,000</b>	<b>2,62,730</b>	<b>10,92,513</b>	<b>-1,24,07,487</b>	<b>91.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 SHASHAKT MAHILA YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 VO DIN										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	20,50,000	0	1,80,000	-18,70,000	91.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,000</b>	<b>20,50,000</b>	<b>0</b>	<b>1,80,000</b>	<b>-18,70,000</b>	<b>91.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>41,00,000</b>	<b>0</b>	<b>0</b>	<b>41,00,000</b>	<b>20,50,000</b>	<b>0</b>	<b>1,80,000</b>	<b>-18,70,000</b>	<b>91.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MAINTANCE OF GOVERNMENT OWNED DEPARTMENTAL BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,000</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>41,66,00,000</b>	<b>0</b>	<b>0</b>	<b>41,66,00,000</b>	<b>20,83,00,000</b>	<b>82,17,124</b>	<b>8,43,72,961</b>	<b>-12,39,27,039</b>	<b>59.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>41,66,00,000</b>	<b>0</b>	<b>0</b>	<b>41,66,00,000</b>	<b>20,83,00,000</b>	<b>82,17,124</b>	<b>8,43,72,961</b>	<b>-12,39,27,039</b>	<b>59.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Not Applicable										
	Voted:	96,00,000	0	0	96,00,000	48,00,000	0	94,51,000	46,51,000	96.90
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,88,00,000	0	0	15,88,00,000	7,94,00,000	0	7,76,88,000	-17,12,000	2.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>16,84,00,000</b>	<b>0</b>	<b>0</b>	<b>16,84,00,000</b>	<b>8,42,00,000</b>	<b>0</b>	<b>8,71,39,000</b>	<b>29,39,000</b>	<b>3.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>16,84,00,000</b>	<b>0</b>	<b>0</b>	<b>16,84,00,000</b>	<b>8,42,00,000</b>	<b>0</b>	<b>8,71,39,000</b>	<b>29,39,000</b>	<b>3.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WIDOW PENSION										
Not Applicable										
	Voted:	5,19,00,000	0	0	5,19,00,000	2,59,50,000	0	2,52,93,000	-6,57,000	2.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,19,00,000</b>	<b>0</b>	<b>0</b>	<b>5,19,00,000</b>	<b>2,59,50,000</b>	<b>0</b>	<b>2,52,93,000</b>	<b>-6,57,000</b>	<b>2.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,19,00,000</b>	<b>0</b>	<b>0</b>	<b>5,19,00,000</b>	<b>2,59,50,000</b>	<b>0</b>	<b>2,52,93,000</b>	<b>-6,57,000</b>	<b>2.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	12,00,000	0	23,27,000	11,27,000	93.92
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>12,00,000</b>	<b>0</b>	<b>23,27,000</b>	<b>11,27,000</b>	<b>93.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,00,000</b>	<b>0</b>	<b>0</b>	<b>24,00,000</b>	<b>12,00,000</b>	<b>0</b>	<b>23,27,000</b>	<b>11,27,000</b>	<b>93.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,50,000	0	2,97,000	1,47,000	98.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>2,97,000</b>	<b>1,47,000</b>	<b>98.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>2,97,000</b>	<b>1,47,000</b>	<b>98.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 DISABLED REHABILITATION										
Not Applicable										
	Voted:	2,26,00,000	0	0	2,26,00,000	1,13,00,000	0	1,11,71,000	-1,29,000	1.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,26,00,000</b>	<b>0</b>	<b>0</b>	<b>2,26,00,000</b>	<b>1,13,00,000</b>	<b>0</b>	<b>1,11,71,000</b>	<b>-1,29,000</b>	<b>1.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,26,00,000</b>	<b>0</b>	<b>0</b>	<b>2,26,00,000</b>	<b>1,13,00,000</b>	<b>0</b>	<b>1,11,71,000</b>	<b>-1,29,000</b>	<b>1.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 REHABILITATION OF LEPORS										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,00,000	0	5,93,000	93,000	18.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>5,93,000</b>	<b>93,000</b>	<b>18.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>5,93,000</b>	<b>93,000</b>	<b>18.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,66,00,000</b>	<b>0</b>	<b>0</b>	<b>24,66,00,000</b>	<b>12,33,00,000</b>	<b>0</b>	<b>12,68,20,000</b>	<b>35,20,000</b>	<b>2.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,66,00,000</b>	<b>0</b>	<b>0</b>	<b>24,66,00,000</b>	<b>12,33,00,000</b>	<b>0</b>	<b>12,68,20,000</b>	<b>35,20,000</b>	<b>2.85</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
	<b>Sub Total(Mjr): Voted:</b>	66,32,00,000	0	0	66,32,00,000	33,16,00,000	82,17,124	21,11,92,961	-12,04,07,039	36.31
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	3,20,00,000	0	0	-3,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,00,000	0	0	71,00,000	35,50,000	0	0	-35,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	7,11,00,000	0	0	7,11,00,000	3,55,50,000	0	0	-3,55,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	7,11,00,000	0	0	7,11,00,000	3,55,50,000	0	0	-3,55,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	7,11,00,000	0	0	7,11,00,000	3,55,50,000	0	0	-3,55,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	7,11,00,000	0	0	7,11,00,000	3,55,50,000	0	0	-3,55,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	7,11,00,000	0	0	7,11,00,000	3,55,50,000	0	0	-3,55,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
Not Applicable										
	Voted:	1,05,03,000	0	0	1,05,03,000	52,51,500	7,65,065	43,05,873	-9,45,627	18.01
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,05,03,000	0	0	1,05,03,000	52,51,500	7,65,065	43,05,873	-9,45,627	18.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,05,03,000	0	0	1,05,03,000	52,51,500	7,65,065	43,05,873	-9,45,627	18.01
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	2,57,39,000	0	0	2,57,39,000	1,28,69,500	19,42,075	1,15,81,084	-12,88,416	10.01
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,57,39,000</b>	<b>0</b>	<b>0</b>	<b>2,57,39,000</b>	<b>1,28,69,500</b>	<b>19,42,075</b>	<b>1,15,81,084</b>	<b>-12,88,416</b>	<b>10.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,57,39,000</b>	<b>0</b>	<b>0</b>	<b>2,57,39,000</b>	<b>1,28,69,500</b>	<b>19,42,075</b>	<b>1,15,81,084</b>	<b>-12,88,416</b>	<b>10.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES										
Not Applicable										
	Voted:	24,43,00,000	0	0	24,43,00,000	12,21,50,000	0	9,00,000	-12,12,50,000	99.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,43,00,000</b>	<b>0</b>	<b>0</b>	<b>24,43,00,000</b>	<b>12,21,50,000</b>	<b>0</b>	<b>9,00,000</b>	<b>-12,12,50,000</b>	<b>99.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,43,00,000</b>	<b>0</b>	<b>0</b>	<b>24,43,00,000</b>	<b>12,21,50,000</b>	<b>0</b>	<b>9,00,000</b>	<b>-12,12,50,000</b>	<b>99.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 HELICOPTER FACILITY TO TRIBAL AREAS										
Not Applicable										
	Voted:	6,75,00,000	0	0	6,75,00,000	3,37,50,000	0	0	-3,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,75,00,000</b>	<b>0</b>	<b>0</b>	<b>6,75,00,000</b>	<b>3,37,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,75,00,000</b>	<b>0</b>	<b>0</b>	<b>6,75,00,000</b>	<b>3,37,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 TRIBAL RESEARCH INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>25,50,000</b>	<b>0</b>	<b>0</b>	<b>-25,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>51,00,000</b>	<b>0</b>	<b>0</b>	<b>51,00,000</b>	<b>25,50,000</b>	<b>0</b>	<b>0</b>	<b>-25,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SPECIAL CENTRAL ASSISTANCE TO TRIBLE SUB SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	14,98,00,000	0	0	14,98,00,000	7,49,00,000	0	0	-7,49,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,98,00,000</b>	<b>0</b>	<b>0</b>	<b>14,98,00,000</b>	<b>7,49,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,49,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,98,00,000</b>	<b>0</b>	<b>0</b>	<b>14,98,00,000</b>	<b>7,49,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,49,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,00,000</b>	<b>7,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>65,29,42,000</b>	<b>0</b>	<b>0</b>	<b>65,29,42,000</b>	<b>32,64,71,000</b>	<b>27,07,140</b>	<b>1,67,86,957</b>	<b>-30,96,84,043</b>	<b>94.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>65,29,42,000</b>	<b>0</b>	<b>0</b>	<b>65,29,42,000</b>	<b>32,64,71,000</b>	<b>27,07,140</b>	<b>1,67,86,957</b>	<b>-30,96,84,043</b>	<b>94.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2401 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE										
Not Applicable										
	Voted:	96,52,000	0	0	96,52,000	48,26,000	11,65,765	75,51,448	27,25,448	56.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>96,52,000</b>	<b>0</b>	<b>0</b>	<b>96,52,000</b>	<b>48,26,000</b>	<b>11,65,765</b>	<b>75,51,448</b>	<b>27,25,448</b>	<b>56.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>96,52,000</b>	<b>0</b>	<b>0</b>	<b>96,52,000</b>	<b>48,26,000</b>	<b>11,65,765</b>	<b>75,51,448</b>	<b>27,25,448</b>	<b>56.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES ( OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,71,55,000	0	0	2,71,55,000	1,35,77,500	13,09,759	66,83,572	-68,93,928	50.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,71,55,000</b>	<b>0</b>	<b>0</b>	<b>2,71,55,000</b>	<b>1,35,77,500</b>	<b>13,09,759</b>	<b>66,83,572</b>	<b>-68,93,928</b>	<b>50.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,71,55,000</b>	<b>0</b>	<b>0</b>	<b>2,71,55,000</b>	<b>1,35,77,500</b>	<b>13,09,759</b>	<b>66,83,572</b>	<b>-68,93,928</b>	<b>50.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	92,68,000	0	0	92,68,000	46,34,000	6,94,376	38,93,737	-7,40,263	15.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>92,68,000</b>	<b>0</b>	<b>0</b>	<b>92,68,000</b>	<b>46,34,000</b>	<b>6,94,376</b>	<b>38,93,737</b>	<b>-7,40,263</b>	<b>15.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>92,68,000</b>	<b>0</b>	<b>0</b>	<b>92,68,000</b>	<b>46,34,000</b>	<b>6,94,376</b>	<b>38,93,737</b>	<b>-7,40,263</b>	<b>15.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
Not Applicable										
	Voted:	49,56,000	0	0	49,56,000	24,78,000	6,80,755	30,57,457	5,79,457	23.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>49,56,000</b>	<b>0</b>	<b>0</b>	<b>49,56,000</b>	<b>24,78,000</b>	<b>6,80,755</b>	<b>30,57,457</b>	<b>5,79,457</b>	<b>23.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>49,56,000</b>	<b>0</b>	<b>0</b>	<b>49,56,000</b>	<b>24,78,000</b>	<b>6,80,755</b>	<b>30,57,457</b>	<b>5,79,457</b>	<b>23.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										
Not Applicable										
	Voted:	8,52,41,000	0	0	8,52,41,000	4,26,20,500	87,83,795	3,92,27,752	-33,92,748	7.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,52,41,000</b>	<b>0</b>	<b>0</b>	<b>8,52,41,000</b>	<b>4,26,20,500</b>	<b>87,83,795</b>	<b>3,92,27,752</b>	<b>-33,92,748</b>	<b>7.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,52,41,000</b>	<b>0</b>	<b>0</b>	<b>8,52,41,000</b>	<b>4,26,20,500</b>	<b>87,83,795</b>	<b>3,92,27,752</b>	<b>-33,92,748</b>	<b>7.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CROP INSURANCE										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>-45,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>-45,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)										
Not Applicable										
	Voted:	1,53,66,000	0	0	1,53,66,000	76,83,000	12,81,829	73,58,789	-3,24,211	4.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,53,66,000</b>	<b>0</b>	<b>0</b>	<b>1,53,66,000</b>	<b>76,83,000</b>	<b>12,81,829</b>	<b>73,58,789</b>	<b>-3,24,211</b>	<b>4.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,53,66,000</b>	<b>0</b>	<b>0</b>	<b>1,53,66,000</b>	<b>76,83,000</b>	<b>12,81,829</b>	<b>73,58,789</b>	<b>-3,24,211</b>	<b>4.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	74,00,000	0	1,48,00,000	74,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>74,00,000</b>	<b>0</b>	<b>1,48,00,000</b>	<b>74,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,48,00,000</b>	<b>0</b>	<b>0</b>	<b>1,48,00,000</b>	<b>74,00,000</b>	<b>0</b>	<b>1,48,00,000</b>	<b>74,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	2,24,00,000	0	0	2,24,00,000	1,12,00,000	0	-1,12,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	12,50,000	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,49,00,000</b>	<b>0</b>	<b>0</b>	<b>2,49,00,000</b>	<b>1,24,50,000</b>	<b>0</b>	<b>-1,24,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,49,00,000</b>	<b>0</b>	<b>0</b>	<b>2,49,00,000</b>	<b>1,24,50,000</b>	<b>0</b>	<b>-1,24,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 EXPENDITURE ON WEATHER BASED CROP INSURANCE FOR APPLES									
Not Applicable									
	Voted:	2,70,00,000	0	0	2,70,00,000	1,35,00,000	2,70,00,000	1,35,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,35,00,000</b>	<b>2,70,00,000</b>	<b>1,35,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,35,00,000</b>	<b>2,70,00,000</b>	<b>1,35,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 EXPENDITURE ON APICULTURE SCHEMES									
Not Applicable									
	Voted:	7,05,000	0	0	7,05,000	3,52,500	28,872	-1,16,300	32.99
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,05,000</b>	<b>0</b>	<b>0</b>	<b>7,05,000</b>	<b>3,52,500</b>	<b>28,872</b>	<b>-1,16,300</b>	<b>32.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,05,000</b>	<b>0</b>	<b>0</b>	<b>7,05,000</b>	<b>3,52,500</b>	<b>28,872</b>	<b>-1,16,300</b>	<b>32.99</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE									
Not Applicable									
	Voted:	2,35,000	0	0	2,35,000	1,17,500	29,374	-9,906	8.43
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,35,000</b>	<b>0</b>	<b>0</b>	<b>2,35,000</b>	<b>1,17,500</b>	<b>29,374</b>	<b>-9,906</b>	<b>8.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,35,000</b>	<b>0</b>	<b>0</b>	<b>2,35,000</b>	<b>1,17,500</b>	<b>29,374</b>	<b>-9,906</b>	<b>8.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 EXPENDITURE ON FRUIT CANNING UNIT									

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	6,00,000	1,74,603	3,72,526	-2,27,474	37.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>6,00,000</b>	<b>1,74,603</b>	<b>3,72,526</b>	<b>-2,27,474</b>	<b>37.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>6,00,000</b>	<b>1,74,603</b>	<b>3,72,526</b>	<b>-2,27,474</b>	<b>37.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 ESTABLISHMENT AND MAINTENANCE OF ORCHARDS/NURSERY										
Not Applicable										
	Voted:	14,85,000	0	0	14,85,000	7,42,500	55,148	3,39,551	-4,02,949	54.27
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,85,000</b>	<b>0</b>	<b>0</b>	<b>14,85,000</b>	<b>7,42,500</b>	<b>55,148</b>	<b>3,39,551</b>	<b>-4,02,949</b>	<b>54.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,85,000</b>	<b>0</b>	<b>0</b>	<b>14,85,000</b>	<b>7,42,500</b>	<b>55,148</b>	<b>3,39,551</b>	<b>-4,02,949</b>	<b>54.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 EXPENDITURE ON FRUIT PLANT NUTRITION										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,50,000	9,410	60,634	-89,366	59.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,50,000</b>	<b>9,410</b>	<b>60,634</b>	<b>-89,366</b>	<b>59.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,50,000</b>	<b>9,410</b>	<b>60,634</b>	<b>-89,366</b>	<b>59.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 EXPENDITURE ON DISTRIBUTION ON IMPLEMENTS AND MACHINERY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 31 EXPENDITURE ON PLANT PROTECTION										





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,00,000	0	0	33,00,000	16,50,000	0	0	-16,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 55 PRAKRITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	<b>Voted:</b>	1,53,00,000	0	0	1,53,00,000	76,50,000	0	1,53,00,000	76,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,53,00,000	0	0	1,53,00,000	76,50,000	0	1,53,00,000	76,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,53,00,000	0	0	1,53,00,000	76,50,000	0	1,53,00,000	76,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 56 MUKHYA MANTRI KHET SANRAKSHAN YOJNA										
Not Applicable										
	<b>Voted:</b>	3,60,00,000	0	0	3,60,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,60,00,000	0	0	3,60,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,60,00,000	0	0	3,60,00,000	1,80,00,000	0	0	-1,80,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 57 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JIWAN SURAKSHA YOJNA										
Not Applicable										
	<b>Voted:</b>	4,00,000	0	0	4,00,000	2,00,000	0	0	-2,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	2,00,000	0	0	-2,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	2,00,000	0	0	-2,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 58 PARMPRAGAT KRISHI VIKASH YOJNA										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>5,50,000</b>	<b>0</b>	<b>0</b>	<b>-5,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>5,50,000</b>	<b>0</b>	<b>0</b>	<b>-5,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 59 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 60 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	1,00,000	50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>1,00,000</b>	<b>-1,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,000</b>	<b>2,00,000</b>	<b>0</b>	<b>1,00,000</b>	<b>-1,00,000</b>	<b>50.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 61 SUB-MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	59,00,000	0	0	59,00,000	29,50,000	0	0	-29,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>-30,00,000</b>	<b>100.00</b>





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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	45,00,000	0	0	45,00,000	22,50,000	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 67 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)									
Not Applicable									
	<b>Voted:</b>	90,00,000	0	0	90,00,000	45,00,000	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	45,00,000	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	45,00,000	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 68 KRISHI SE SAMPANNTA YOJNA (HEENG AND KESAR)									
Not Applicable									
	<b>Voted:</b>	50,00,000	0	0	50,00,000	25,00,000	24,000	34,320	98.63
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	25,00,000	24,000	34,320	98.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	25,00,000	24,000	34,320	98.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 69 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME									
Not Applicable									
	<b>Voted:</b>	9,00,000	0	0	9,00,000	4,50,000	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	4,50,000	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	4,50,000	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 70 DISTRIBUTION OF SEEDS									
Not Applicable									

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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	62,00,000	0	0	62,00,000	31,00,000	0	0	-31,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>62,00,000</b>	<b>0</b>	<b>0</b>	<b>62,00,000</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>-31,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>62,00,000</b>	<b>0</b>	<b>0</b>	<b>62,00,000</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>-31,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 71 DISTRIBUTION OF FERTILIZERS										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,000</b>	<b>4,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 72 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 73 PLANT PROTECTION (AGRICULTURE)										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 74 NORMAL EXTENSION ACTIVITIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	31,00,000	0	0	31,00,000	15,50,000	50,253	2,59,119	-12,90,881	83.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>15,50,000</b>	<b>50,253</b>	<b>2,59,119</b>	<b>-12,90,881</b>	<b>83.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,00,000</b>	<b>0</b>	<b>0</b>	<b>31,00,000</b>	<b>15,50,000</b>	<b>50,253</b>	<b>2,59,119</b>	<b>-12,90,881</b>	<b>83.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 75 VEGITABLE MULTIPLECATION FARM										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 76 HIMACHAL PUSHK KRANTI YOJNA (NABARD)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 77 ANTI HAIL NET (HORTICULTURE)										
Not Applicable										
	Voted:	1,45,00,000	0	0	1,45,00,000	72,50,000	0	0	-72,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,00,000</b>	<b>0</b>	<b>0</b>	<b>1,45,00,000</b>	<b>72,50,000</b>	<b>0</b>	<b>0</b>	<b>-72,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,00,000</b>	<b>0</b>	<b>0</b>	<b>1,45,00,000</b>	<b>72,50,000</b>	<b>0</b>	<b>0</b>	<b>-72,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 78 MUKHYA MANTRI MADHU VIKAS YOJNA										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	20,00,000	0	40,00,000	20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>40,00,000</b>	<b>20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>40,00,000</b>	<b>20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 79 MUKHYA MANTRI KHUMB VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 81 HIMACHAL PRADESH SUB-TROPICAL HORTICULTURE IRREGATION AND VALUE ADDITION PROJECT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	45,00,000	0	90,00,000	45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 82 MEHAK YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 83 SWARAN JAYANTI SAMRIDH BAGWAN										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 84 MUKHYA MANTRI KRISHI SAMVARDHAR YOJNA										
Not Applicable										
	Voted:	0	0	0	0	0	68,52,013	69,90,955	69,90,955	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,52,013</b>	<b>69,90,955</b>	<b>69,90,955</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68,52,013</b>	<b>69,90,955</b>	<b>69,90,955</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 85 MUKHYA MANTRI KRISHI UTPADAN SANRAKSHAN YOJNA										
Not Applicable										
	Voted:	0	0	0	0	0	18,96,038	18,96,038	18,96,038	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,96,038</b>	<b>18,96,038</b>	<b>18,96,038</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18,96,038</b>	<b>18,96,038</b>	<b>18,96,038</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>66,49,63,000</b>	<b>0</b>	<b>0</b>	<b>66,49,63,000</b>	<b>33,24,81,500</b>	<b>5,06,64,879</b>	<b>39,21,09,861</b>	<b>5,96,28,361</b>	<b>17.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>66,49,63,000</b>	<b>0</b>	<b>0</b>	<b>66,49,63,000</b>	<b>33,24,81,500</b>	<b>5,06,64,879</b>	<b>39,21,09,861</b>	<b>5,96,28,361</b>	<b>17.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION										
Not Applicable										

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	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,32,84,000	0	0	1,32,84,000	66,42,000	6,29,615	39,20,381	-27,21,619	40.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,32,84,000</b>	<b>0</b>	<b>0</b>	<b>1,32,84,000</b>	<b>66,42,000</b>	<b>6,29,615</b>	<b>39,20,381</b>	<b>-27,21,619</b>	<b>40.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,32,84,000</b>	<b>0</b>	<b>0</b>	<b>1,32,84,000</b>	<b>66,42,000</b>	<b>6,29,615</b>	<b>39,20,381</b>	<b>-27,21,619</b>	<b>40.98</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)										
Not Applicable										
	Voted:	5,50,00,000	0	0	5,50,00,000	2,75,00,000	17,44,742	98,05,833	-1,76,94,167	64.34
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>2,75,00,000</b>	<b>17,44,742</b>	<b>98,05,833</b>	<b>-1,76,94,167</b>	<b>64.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>2,75,00,000</b>	<b>17,44,742</b>	<b>98,05,833</b>	<b>-1,76,94,167</b>	<b>64.34</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
	<b>Sub Total(Mjr): Voted:</b>	11,79,84,000	0	0	11,79,84,000	5,89,92,000	74,42,983	4,14,27,784	-1,75,64,216	29.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 REGIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	2,59,70,000	0	0	2,59,70,000	1,29,85,000	24,82,787	1,34,58,562	4,73,562	3.65
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,59,70,000	0	0	2,59,70,000	1,29,85,000	24,82,787	1,34,58,562	4,73,562	3.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,59,70,000	0	0	2,59,70,000	1,29,85,000	24,82,787	1,34,58,562	4,73,562	3.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 HOSPITAL AND DISPENSARIES										
Not Applicable										
	Voted:	27,46,45,000	0	0	27,46,45,000	13,73,22,500	2,73,89,528	14,21,49,637	48,27,137	3.52
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	27,46,45,000	0	0	27,46,45,000	13,73,22,500	2,73,89,528	14,21,49,637	48,27,137	3.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	27,46,45,000	0	0	27,46,45,000	13,73,22,500	2,73,89,528	14,21,49,637	48,27,137	3.52
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT										
Not Applicable										
	Voted:	17,59,000	0	0	17,59,000	8,79,500	1,94,207	9,77,951	98,451	11.19
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	17,59,000	0	0	17,59,000	8,79,500	1,94,207	9,77,951	98,451	11.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	17,59,000	0	0	17,59,000	8,79,500	1,94,207	9,77,951	98,451	11.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	86,00,000	0	0	86,00,000	43,00,000	0	0	-43,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	86,00,000	0	0	86,00,000	43,00,000	0	0	-43,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 19 LIVESTOCK CENSUS										
Not Applicable										
	Voted:	50,000	0	0	50,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,000	0	0	50,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,000	0	0	50,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT TO VETERINARY COUNCIL										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	2,00,000	0	0	-2,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,00,000	0	0	4,00,000	2,00,000	0	0	-2,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 21 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	28,50,000	9,99,870	17,99,098	-10,50,902	36.87
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	57,00,000	0	0	57,00,000	28,50,000	9,99,870	17,99,098	-10,50,902	36.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	57,00,000	0	0	57,00,000	28,50,000	9,99,870	17,99,098	-10,50,902	36.87
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 22 HIM KUKKUT PALAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	22,50,000	0	31,68,000	9,18,000	40.80
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>31,68,000</b>	<b>9,18,000</b>	<b>40.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>31,68,000</b>	<b>9,18,000</b>	<b>40.80</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 KRISHAK BAKRI PALAN YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	4,50,000	0	9,00,000	4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>4,50,000</b>	<b>0</b>	<b>9,00,000</b>	<b>4,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>4,50,000</b>	<b>0</b>	<b>9,00,000</b>	<b>4,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	1,00,000	50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,28,24,000</b>	<b>0</b>	<b>0</b>	<b>35,28,24,000</b>	<b>17,64,12,000</b>	<b>3,27,06,819</b>	<b>17,15,41,732</b>	<b>-48,70,268</b>	<b>2.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>35,28,24,000</b>	<b>0</b>	<b>0</b>	<b>35,28,24,000</b>	<b>17,64,12,000</b>	<b>3,27,06,819</b>	<b>17,15,41,732</b>	<b>-48,70,268</b>	<b>2.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

MH 2404 DAIRY DEVELOPMENT

MI 796 TRIBAL AREA SUB-PLAN

SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	2,61,00,000	0	0	2,61,00,000	1,30,50,000	0	1,33,65,000	3,15,000	2.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,61,00,000</b>	<b>0</b>	<b>0</b>	<b>2,61,00,000</b>	<b>1,30,50,000</b>	<b>0</b>	<b>1,33,65,000</b>	<b>3,15,000</b>	<b>2.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,61,00,000</b>	<b>0</b>	<b>0</b>	<b>2,61,00,000</b>	<b>1,30,50,000</b>	<b>0</b>	<b>1,33,65,000</b>	<b>3,15,000</b>	<b>2.41</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 SUBSIDY UNDER DIARY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	10,00,000	0	3,04,869	-6,95,131	69.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>3,04,869</b>	<b>-6,95,131</b>	<b>69.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>3,04,869</b>	<b>-6,95,131</b>	<b>69.51</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,82,00,000</b>	<b>0</b>	<b>0</b>	<b>2,82,00,000</b>	<b>1,41,00,000</b>	<b>0</b>	<b>1,36,69,869</b>	<b>-4,30,131</b>	<b>3.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,82,00,000</b>	<b>0</b>	<b>0</b>	<b>2,82,00,000</b>	<b>1,41,00,000</b>	<b>0</b>	<b>1,36,69,869</b>	<b>-4,30,131</b>	<b>3.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	13,82,000	0	0	13,82,000	6,91,000	1,28,969	7,19,186	28,186	4.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,82,000</b>	<b>0</b>	<b>0</b>	<b>13,82,000</b>	<b>6,91,000</b>	<b>1,28,969</b>	<b>7,19,186</b>	<b>28,186</b>	<b>4.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,82,000</b>	<b>0</b>	<b>0</b>	<b>13,82,000</b>	<b>6,91,000</b>	<b>1,28,969</b>	<b>7,19,186</b>	<b>28,186</b>	<b>4.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
Not Applicable										
	Voted:	74,67,000	0	0	74,67,000	37,33,500	6,13,064	36,65,839	-67,661	1.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,67,000</b>	<b>0</b>	<b>0</b>	<b>74,67,000</b>	<b>37,33,500</b>	<b>6,13,064</b>	<b>36,65,839</b>	<b>-67,661</b>	<b>1.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,67,000</b>	<b>0</b>	<b>0</b>	<b>74,67,000</b>	<b>37,33,500</b>	<b>6,13,064</b>	<b>36,65,839</b>	<b>-67,661</b>	<b>1.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON FISHERIES UNDER SPECIAL CENTRAL ASSISTANCE FOR THE POCKETS OF CHAMBA & BHATTIYAT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON FISHERIES UNDER S.C.A										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON FISHERIES UNDER S.C.A FOR DISPERSED TRIBES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	0	78,21,000	28,21,000	56.42
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	5,00,000	0	8,71,708	3,71,708	74.34
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>86,92,708</b>	<b>26,92,708</b>	<b>44.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>86,92,708</b>	<b>26,92,708</b>	<b>44.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,12,49,000</b>	<b>0</b>	<b>0</b>	<b>2,12,49,000</b>	<b>1,06,24,500</b>	<b>7,42,033</b>	<b>1,30,77,733</b>	<b>24,53,233</b>	<b>23.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,12,49,000</b>	<b>0</b>	<b>0</b>	<b>2,12,49,000</b>	<b>1,06,24,500</b>	<b>7,42,033</b>	<b>1,30,77,733</b>	<b>24,53,233</b>	<b>23.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	5,00,000	0	0	-5,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,000	0	0	10,00,000	5,00,000	0	0	-5,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
Not Applicable										
	Voted:	4,95,00,000	0	0	4,95,00,000	2,47,50,000	0	1,00,00,000	-1,47,50,000	59.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	4,95,00,000	0	0	4,95,00,000	2,47,50,000	0	1,00,00,000	-1,47,50,000	59.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	4,95,00,000	0	0	4,95,00,000	2,47,50,000	0	1,00,00,000	-1,47,50,000	59.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 36 FOREST FIRE MANAGEMENT SCHEME										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	9,50,000	0	0	-9,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	9,50,000	0	0	-9,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	19,00,000	0	0	19,00,000	9,50,000	0	0	-9,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 38 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	1,54,00,000	0	0	1,54,00,000	77,00,000	0	0	-77,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	17,00,000	0	0	17,00,000	8,50,000	0	0	-8,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,71,00,000	0	0	1,71,00,000	85,50,000	0	0	-85,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,71,00,000	0	0	1,71,00,000	85,50,000	0	0	-85,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 39 COMMUNITY BASED STATE FORESTRY PROGRAMME										
Not Applicable										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	2,41,00,000	0	0	2,41,00,000	1,20,50,000	20,27,850	27,80,350	-92,69,650	76.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,41,00,000</b>	<b>0</b>	<b>0</b>	<b>2,41,00,000</b>	<b>1,20,50,000</b>	<b>20,27,850</b>	<b>27,80,350</b>	<b>-92,69,650</b>	<b>76.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,41,00,000</b>	<b>0</b>	<b>0</b>	<b>2,41,00,000</b>	<b>1,20,50,000</b>	<b>20,27,850</b>	<b>27,80,350</b>	<b>-92,69,650</b>	<b>76.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 41 CONSOLIDATION AND DAMARCATION OF FORESTS										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 42 FORESTRY PROGRAMME										
Not Applicable										
	Voted:	4,07,00,000	0	0	4,07,00,000	2,03,50,000	46,43,098	63,29,754	-1,40,20,246	68.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,07,00,000</b>	<b>0</b>	<b>0</b>	<b>4,07,00,000</b>	<b>2,03,50,000</b>	<b>46,43,098</b>	<b>63,29,754</b>	<b>-1,40,20,246</b>	<b>68.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,07,00,000</b>	<b>0</b>	<b>0</b>	<b>4,07,00,000</b>	<b>2,03,50,000</b>	<b>46,43,098</b>	<b>63,29,754</b>	<b>-1,40,20,246</b>	<b>68.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 43 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
Not Applicable										
	Voted:	1,73,00,000	0	0	1,73,00,000	86,50,000	0	0	-86,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,73,00,000</b>	<b>0</b>	<b>0</b>	<b>1,73,00,000</b>	<b>86,50,000</b>	<b>0</b>	<b>0</b>	<b>-86,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,73,00,000</b>	<b>0</b>	<b>0</b>	<b>1,73,00,000</b>	<b>86,50,000</b>	<b>0</b>	<b>0</b>	<b>-86,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>38,63,80,000</b>	<b>0</b>	<b>0</b>	<b>38,63,80,000</b>	<b>19,31,90,000</b>	<b>2,65,61,875</b>	<b>11,57,56,263</b>	<b>-7,74,33,737</b>	<b>40.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>38,63,80,000</b>	<b>0</b>	<b>0</b>	<b>38,63,80,000</b>	<b>19,31,90,000</b>	<b>2,65,61,875</b>	<b>11,57,56,263</b>	<b>-7,74,33,737</b>	<b>40.08</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>6,50,000</b>	<b>0</b>	<b>0</b>	<b>-6,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,00,000</b>	<b>0</b>	<b>0</b>	<b>13,00,000</b>	<b>6,50,000</b>	<b>0</b>	<b>0</b>	<b>-6,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON MANAGEMENT ACTION PLAN FOR COLD DESERT BIOSPHERE RESERVE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SECURE HIMALAYAS										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>-10,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 WILD LIFE										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	90,00,000	4,48,000	32,68,030	-57,31,970	63.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>90,00,000</b>	<b>4,48,000</b>	<b>32,68,030</b>	<b>-57,31,970</b>	<b>63.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>90,00,000</b>	<b>4,48,000</b>	<b>32,68,030</b>	<b>-57,31,970</b>	<b>63.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 DEVELOPMENT OFHIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	31,50,000	8,820	8,820	-31,41,180	99.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>31,50,000</b>	<b>8,820</b>	<b>8,820</b>	<b>-31,41,180</b>	<b>99.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>31,50,000</b>	<b>8,820</b>	<b>8,820</b>	<b>-31,41,180</b>	<b>99.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,63,56,000</b>	<b>0</b>	<b>0</b>	<b>3,63,56,000</b>	<b>1,81,78,000</b>	<b>10,53,480</b>	<b>62,19,471</b>	<b>-1,19,58,529</b>	<b>65.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,63,56,000</b>	<b>0</b>	<b>0</b>	<b>3,63,56,000</b>	<b>1,81,78,000</b>	<b>10,53,480</b>	<b>62,19,471</b>	<b>-1,19,58,529</b>	<b>65.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>42,27,36,000</b>	<b>0</b>	<b>0</b>	<b>42,27,36,000</b>	<b>21,13,68,000</b>	<b>2,76,15,355</b>	<b>12,19,75,734</b>	<b>-8,93,92,266</b>	<b>42.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD ORGANISATION										
Not Applicable										
	Voted:	1,45,04,000	0	0	1,45,04,000	72,52,000	15,66,818	79,52,424	7,00,424	9.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,45,04,000</b>	<b>0</b>	<b>0</b>	<b>1,45,04,000</b>	<b>72,52,000</b>	<b>15,66,818</b>	<b>79,52,424</b>	<b>7,00,424</b>	<b>9.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,45,04,000</b>	<b>0</b>	<b>0</b>	<b>1,45,04,000</b>	<b>72,52,000</b>	<b>15,66,818</b>	<b>79,52,424</b>	<b>7,00,424</b>	<b>9.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	10,00,000	1,00,000	11,50,000	1,50,000	15.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>1,00,000</b>	<b>11,50,000</b>	<b>1,50,000</b>	<b>15.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,000</b>	<b>10,00,000</b>	<b>1,00,000</b>	<b>11,50,000</b>	<b>1,50,000</b>	<b>15.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON GRANT OF SUBSIDY TO SOCIETIES UNDER SPECIAL CENTRAL ASSISTANCE										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RRESEARCH										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	34,00,000	0	68,00,000	34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>34,00,000</b>	<b>0</b>	<b>68,00,000</b>	<b>34,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>68,00,000</b>	<b>34,00,000</b>	<b>0</b>	<b>68,00,000</b>	<b>34,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH										
Not Applicable										
	Voted:	60,06,000	0	0	60,06,000	30,03,000	0	0	-30,03,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,06,000</b>	<b>0</b>	<b>0</b>	<b>60,06,000</b>	<b>30,03,000</b>	<b>0</b>	<b>0</b>	<b>-30,03,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,06,000</b>	<b>0</b>	<b>0</b>	<b>60,06,000</b>	<b>30,03,000</b>	<b>0</b>	<b>0</b>	<b>-30,03,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,50,000	0	5,00,000	2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,61,56,000</b>	<b>0</b>	<b>0</b>	<b>22,61,56,000</b>	<b>11,30,78,000</b>	<b>0</b>	<b>11,37,25,000</b>	<b>6,47,000</b>	<b>0.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>22,61,56,000</b>	<b>0</b>	<b>0</b>	<b>22,61,56,000</b>	<b>11,30,78,000</b>	<b>0</b>	<b>11,37,25,000</b>	<b>6,47,000</b>	<b>0.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,61,56,000</b>	<b>0</b>	<b>0</b>	<b>22,61,56,000</b>	<b>11,30,78,000</b>	<b>0</b>	<b>11,37,25,000</b>	<b>6,47,000</b>	<b>0.57</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2425 CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COOPERATION SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2425 CO-OPERATION										
Not Applicable										
	Voted:	1,75,57,000	0	0	1,75,57,000	87,78,500	13,97,440	84,54,020	-3,24,480	3.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,75,57,000</b>	<b>0</b>	<b>0</b>	<b>1,75,57,000</b>	<b>87,78,500</b>	<b>13,97,440</b>	<b>84,54,020</b>	<b>-3,24,480</b>	<b>3.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,75,57,000</b>	<b>0</b>	<b>0</b>	<b>1,75,57,000</b>	<b>87,78,500</b>	<b>13,97,440</b>	<b>84,54,020</b>	<b>-3,24,480</b>	<b>3.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,75,57,000</b>	<b>0</b>	<b>0</b>	<b>1,75,57,000</b>	<b>87,78,500</b>	<b>13,97,440</b>	<b>84,54,020</b>	<b>-3,24,480</b>	<b>3.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,75,57,000</b>	<b>0</b>	<b>0</b>	<b>1,75,57,000</b>	<b>87,78,500</b>	<b>13,97,440</b>	<b>84,54,020</b>	<b>-3,24,480</b>	<b>3.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	1,75,00,000	0	0	-1,75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,50,00,000</b>	<b>0</b>	<b>0</b>	<b>3,50,00,000</b>	<b>1,75,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,75,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Not Applicable										
	Voted:	2,43,00,000	0	0	2,43,00,000	1,21,50,000	3,09,000	2,43,00,000	1,21,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,00,000	0	0	27,00,000	13,50,000	34,000	27,00,000	13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,35,00,000</b>	<b>3,43,000</b>	<b>2,70,00,000</b>	<b>1,35,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,70,00,000</b>	<b>0</b>	<b>0</b>	<b>2,70,00,000</b>	<b>1,35,00,000</b>	<b>3,43,000</b>	<b>2,70,00,000</b>	<b>1,35,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,30,97,000	0	0	15,30,97,000	7,65,48,500	1,00,19,691	8,23,96,485	58,47,985	7.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,30,97,000	0	0	15,30,97,000	7,65,48,500	1,00,19,691	8,23,96,485	58,47,985	7.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT PROGRAMME EXPENDITURE ON EXTENSION OF COMMUNITY										
Not Applicable										
	Voted:	6,64,45,000	0	0	6,64,45,000	3,32,22,500	75,41,091	3,39,46,985	7,24,485	2.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,64,45,000	0	0	6,64,45,000	3,32,22,500	75,41,091	3,39,46,985	7,24,485	2.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,64,45,000	0	0	6,64,45,000	3,32,22,500	75,41,091	3,39,46,985	7,24,485	2.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 TOTAL SANITATION CAMPAIGN										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,00,000	0	0	17,00,000	8,50,000	0	0	-8,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,00,000	0	0	17,00,000	8,50,000	0	0	-8,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 14 RESIDENTIAL BUILDINGS /GRAM SEWAK HUTS										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	18,00,000	0	0	-18,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	36,00,000	0	0	36,00,000	18,00,000	0	0	-18,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	36,00,000	0	0	36,00,000	18,00,000	0	0	-18,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 15 STATE REWARD SCHEME UNDER SWACHCHH BHARAT MISSION										
Not Applicable										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,000</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>-5,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 RASHTRYA GRAM SWARAJ ABHIYAN (RGSA)										
Not Applicable										
	Voted:	1,74,00,000	0	0	1,74,00,000	87,00,000	0	0	-87,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	9,50,000	0	0	-9,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,93,00,000</b>	<b>0</b>	<b>0</b>	<b>1,93,00,000</b>	<b>96,50,000</b>	<b>0</b>	<b>0</b>	<b>-96,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,93,00,000</b>	<b>0</b>	<b>0</b>	<b>1,93,00,000</b>	<b>96,50,000</b>	<b>0</b>	<b>0</b>	<b>-96,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 CONSTRUCTION/RENOVATION OF OFFICE BUILDING/STORES										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	36,00,000	0	0	-36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>-36,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>-36,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 MAHILA MANDAL PROTSAHAN YOJNA										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	3,50,000	0	0	-3,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>3,50,000</b>	<b>0</b>	<b>0</b>	<b>-3,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	1,08,12,000	0	0	1,08,12,000	54,06,000	0	1,06,65,547	52,59,547	97.29
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,08,12,000</b>	<b>0</b>	<b>0</b>	<b>1,08,12,000</b>	<b>54,06,000</b>	<b>0</b>	<b>1,06,65,547</b>	<b>52,59,547</b>	<b>97.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,08,12,000</b>	<b>0</b>	<b>0</b>	<b>1,08,12,000</b>	<b>54,06,000</b>	<b>0</b>	<b>1,06,65,547</b>	<b>52,59,547</b>	<b>97.29</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	1,62,14,000	0	0	1,62,14,000	81,07,000	0	0	-81,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,62,14,000</b>	<b>0</b>	<b>0</b>	<b>1,62,14,000</b>	<b>81,07,000</b>	<b>0</b>	<b>0</b>	<b>-81,07,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,62,14,000</b>	<b>0</b>	<b>0</b>	<b>1,62,14,000</b>	<b>81,07,000</b>	<b>0</b>	<b>0</b>	<b>-81,07,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	1,43,16,000	0	0	1,43,16,000	71,58,000	0	1,37,93,623	66,35,623	92.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,43,16,000</b>	<b>0</b>	<b>0</b>	<b>1,43,16,000</b>	<b>71,58,000</b>	<b>0</b>	<b>1,37,93,623</b>	<b>66,35,623</b>	<b>92.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,43,16,000</b>	<b>0</b>	<b>0</b>	<b>1,43,16,000</b>	<b>71,58,000</b>	<b>0</b>	<b>1,37,93,623</b>	<b>66,35,623</b>	<b>92.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	2,10,14,000	0	0	2,10,14,000	1,05,07,000	0	0	-1,05,07,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,14,000</b>	<b>0</b>	<b>0</b>	<b>2,10,14,000</b>	<b>1,05,07,000</b>	<b>0</b>	<b>0</b>	<b>-1,05,07,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,10,14,000</b>	<b>0</b>	<b>0</b>	<b>2,10,14,000</b>	<b>1,05,07,000</b>	<b>0</b>	<b>0</b>	<b>-1,05,07,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION										



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
	<b>Sub Total(Mjr): Voted:</b>	48,38,42,000	0	0	48,38,42,000	24,19,21,000	1,75,60,782	20,51,72,887	-3,67,48,113	15.19
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
Not Applicable										
	Voted:	56,10,000	0	0	56,10,000	28,05,000	11,00,694	13,06,944	-14,98,056	53.41
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	56,10,000	0	0	56,10,000	28,05,000	11,00,694	13,06,944	-14,98,056	53.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	56,10,000	0	0	56,10,000	28,05,000	11,00,694	13,06,944	-14,98,056	53.41
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
Not Applicable										
	Voted:	2,69,21,000	0	0	2,69,21,000	1,34,60,500	13,44,032	1,69,80,828	35,20,328	26.15
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	2,69,21,000	0	0	2,69,21,000	1,34,60,500	13,44,032	1,69,80,828	35,20,328	26.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	2,69,21,000	0	0	2,69,21,000	1,34,60,500	13,44,032	1,69,80,828	35,20,328	26.15
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
Not Applicable										
	Voted:	3,10,05,000	0	0	3,10,05,000	1,55,02,500	81,37,480	1,27,85,094	-27,17,406	17.53
	Charged:	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	3,10,05,000	0	0	3,10,05,000	1,55,02,500	81,37,480	1,27,85,094	-27,17,406	17.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	3,10,05,000	0	0	3,10,05,000	1,55,02,500	81,37,480	1,27,85,094	-27,17,406	17.53
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	37,000	0	0	37,000	18,500	0	0	-18,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>37,000</b>	<b>18,500</b>	<b>0</b>	<b>0</b>	<b>-18,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>37,000</b>	<b>0</b>	<b>0</b>	<b>37,000</b>	<b>18,500</b>	<b>0</b>	<b>0</b>	<b>-18,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	7,76,48,000	0	0	7,76,48,000	3,88,24,000	59,89,264	3,31,02,144	-57,21,856	14.74
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,76,48,000</b>	<b>0</b>	<b>0</b>	<b>7,76,48,000</b>	<b>3,88,24,000</b>	<b>59,89,264</b>	<b>3,31,02,144</b>	<b>-57,21,856</b>	<b>14.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,76,48,000</b>	<b>0</b>	<b>0</b>	<b>7,76,48,000</b>	<b>3,88,24,000</b>	<b>59,89,264</b>	<b>3,31,02,144</b>	<b>-57,21,856</b>	<b>14.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	4,45,05,000	0	0	4,45,05,000	2,22,52,500	55,64,151	3,19,37,091	96,84,591	43.52
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,45,05,000</b>	<b>0</b>	<b>0</b>	<b>4,45,05,000</b>	<b>2,22,52,500</b>	<b>55,64,151</b>	<b>3,19,37,091</b>	<b>96,84,591</b>	<b>43.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,45,05,000</b>	<b>0</b>	<b>0</b>	<b>4,45,05,000</b>	<b>2,22,52,500</b>	<b>55,64,151</b>	<b>3,19,37,091</b>	<b>96,84,591</b>	<b>43.52</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 EXPENDITURE ON SUSPENSE (STOCK)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,50,00,000	56,86,891	1,78,07,774	28,07,774	18.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>	<b>56,86,891</b>	<b>1,78,07,774</b>	<b>28,07,774</b>	<b>18.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>	<b>56,86,891</b>	<b>1,78,07,774</b>	<b>28,07,774</b>	<b>18.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 EXPENDITURE ON SUSPENSE (STOCK MANUFACTURE)										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	37,50,000	3,27,447	13,24,011	-24,25,989	64.69
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>37,50,000</b>	<b>3,27,447</b>	<b>13,24,011</b>	<b>-24,25,989</b>	<b>64.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>37,50,000</b>	<b>3,27,447</b>	<b>13,24,011</b>	<b>-24,25,989</b>	<b>64.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 EXPENDITURE ON SUSPENSE ( MISCELLANEOUS PUBLIC WORKS ADVANCES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	75,00,000	0	45,27,506	-29,72,494	39.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>45,27,506</b>	<b>-29,72,494</b>	<b>39.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>45,27,506</b>	<b>-29,72,494</b>	<b>39.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	7,76,48,000	0	0	7,76,48,000	3,88,24,000	0	0	-3,88,24,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,76,48,000</b>	<b>0</b>	<b>0</b>	<b>7,76,48,000</b>	<b>3,88,24,000</b>	<b>0</b>	<b>0</b>	<b>-3,88,24,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,76,48,000</b>	<b>0</b>	<b>0</b>	<b>7,76,48,000</b>	<b>3,88,24,000</b>	<b>0</b>	<b>0</b>	<b>-3,88,24,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>31,58,74,000</b>	<b>0</b>	<b>0</b>	<b>31,58,74,000</b>	<b>15,79,37,000</b>	<b>2,81,49,959</b>	<b>11,97,71,392</b>	<b>-3,81,65,608</b>	<b>24.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>31,58,74,000</b>	<b>0</b>	<b>0</b>	<b>31,58,74,000</b>	<b>15,79,37,000</b>	<b>2,81,49,959</b>	<b>11,97,71,392</b>	<b>-3,81,65,608</b>	<b>24.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>31,58,74,000</b>	<b>0</b>	<b>0</b>	<b>31,58,74,000</b>	<b>15,79,37,000</b>	<b>2,81,49,959</b>	<b>11,97,71,392</b>	<b>-3,81,65,608</b>	<b>24.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2801 POWER										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 SUBSIDY ON ACCOUNT OF TARIFF ROLL BACK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2801 POWER										
Not Applicable										
	Voted:	63,24,00,000	0	0	63,24,00,000	31,62,00,000	0	47,46,00,000	15,84,00,000	50.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>31,62,00,000</b>	<b>0</b>	<b>47,46,00,000</b>	<b>15,84,00,000</b>	<b>50.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>31,62,00,000</b>	<b>0</b>	<b>47,46,00,000</b>	<b>15,84,00,000</b>	<b>50.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>31,62,00,000</b>	<b>0</b>	<b>47,46,00,000</b>	<b>15,84,00,000</b>	<b>50.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>31,62,00,000</b>	<b>0</b>	<b>47,46,00,000</b>	<b>15,84,00,000</b>	<b>50.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>63,24,00,000</b>	<b>0</b>	<b>0</b>	<b>63,24,00,000</b>	<b>31,62,00,000</b>	<b>0</b>	<b>47,46,00,000</b>	<b>15,84,00,000</b>	<b>50.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES										
Not Applicable										
	Voted:	99,37,000	0	0	99,37,000	49,68,500	9,51,708	56,86,655	7,18,155	14.45
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>99,37,000</b>	<b>0</b>	<b>0</b>	<b>99,37,000</b>	<b>49,68,500</b>	<b>9,51,708</b>	<b>56,86,655</b>	<b>7,18,155</b>	<b>14.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>99,37,000</b>	<b>0</b>	<b>0</b>	<b>99,37,000</b>	<b>49,68,500</b>	<b>9,51,708</b>	<b>56,86,655</b>	<b>7,18,155</b>	<b>14.45</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES										
Not Applicable										
	Voted:	30,000	0	0	30,000	15,000	5,000	15,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>15,000</b>	<b>5,000</b>	<b>15,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,000</b>	<b>0</b>	<b>0</b>	<b>30,000</b>	<b>15,000</b>	<b>5,000</b>	<b>15,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										
Not Applicable										
	Voted:	7,55,000	0	0	7,55,000	3,77,500	0	0	-3,77,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,55,000</b>	<b>0</b>	<b>0</b>	<b>7,55,000</b>	<b>3,77,500</b>	<b>0</b>	<b>0</b>	<b>-3,77,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,55,000</b>	<b>0</b>	<b>0</b>	<b>7,55,000</b>	<b>3,77,500</b>	<b>0</b>	<b>0</b>	<b>-3,77,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
Not Applicable										
	Voted:	57,75,000	0	0	57,75,000	28,87,500	0	25,98,750	-2,88,750	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>28,87,500</b>	<b>0</b>	<b>25,98,750</b>	<b>-2,88,750</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,75,000</b>	<b>0</b>	<b>0</b>	<b>57,75,000</b>	<b>28,87,500</b>	<b>0</b>	<b>25,98,750</b>	<b>-2,88,750</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 STATE MISSION FOR FOOD PROCESSING										
Not Applicable										
	Voted:	61,00,000	0	0	61,00,000	30,50,000	0	0	-30,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>30,50,000</b>	<b>0</b>	<b>0</b>	<b>-30,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>61,00,000</b>	<b>0</b>	<b>0</b>	<b>61,00,000</b>	<b>30,50,000</b>	<b>0</b>	<b>0</b>	<b>-30,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 HIMACHAL STATE WIDE AREA NETWORKING(HIMSWAN)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,50,00,000	81,09,612	81,09,612	-68,90,388	45.94
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>	<b>81,09,612</b>	<b>81,09,612</b>	<b>-68,90,388</b>	<b>45.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>	<b>81,09,612</b>	<b>81,09,612</b>	<b>-68,90,388</b>	<b>45.94</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	7,50,000	9,33,516	9,33,516	1,83,516	24.47
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>7,50,000</b>	<b>9,33,516</b>	<b>9,33,516</b>	<b>1,83,516</b>	<b>24.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>7,50,000</b>	<b>9,33,516</b>	<b>9,33,516</b>	<b>1,83,516</b>	<b>24.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,00,000	1,31,175	1,31,175	31,175	31.17
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>1,31,175</b>	<b>1,31,175</b>	<b>31,175</b>	<b>31.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>1,31,175</b>	<b>1,31,175</b>	<b>31,175</b>	<b>31.17</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 29 MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	12,00,000	0	83,132	-11,16,868	93.07
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>13,50,000</b>	<b>0</b>	<b>83,132</b>	<b>-12,66,868</b>	<b>93.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,00,000</b>	<b>0</b>	<b>0</b>	<b>27,00,000</b>	<b>13,50,000</b>	<b>0</b>	<b>83,132</b>	<b>-12,66,868</b>	<b>93.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 30 MUKHYA MANTRI SWAVLAMBAN YOJNA										
Not Applicable										
	Voted:	5,21,00,000	0	0	5,21,00,000	2,60,50,000	1,50,81,983	4,63,19,643	2,02,69,643	77.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,21,00,000</b>	<b>0</b>	<b>0</b>	<b>5,21,00,000</b>	<b>2,60,50,000</b>	<b>1,50,81,983</b>	<b>4,63,19,643</b>	<b>2,02,69,643</b>	<b>77.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,21,00,000</b>	<b>0</b>	<b>0</b>	<b>5,21,00,000</b>	<b>2,60,50,000</b>	<b>1,50,81,983</b>	<b>4,63,19,643</b>	<b>2,02,69,643</b>	<b>77.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,93,97,000</b>	<b>0</b>	<b>0</b>	<b>10,93,97,000</b>	<b>5,46,98,500</b>	<b>2,52,12,994</b>	<b>6,38,77,483</b>	<b>91,78,983</b>	<b>16.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,93,97,000</b>	<b>0</b>	<b>0</b>	<b>10,93,97,000</b>	<b>5,46,98,500</b>	<b>2,52,12,994</b>	<b>6,38,77,483</b>	<b>91,78,983</b>	<b>16.78</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2852 INDUSTRIES										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2852 INDUSTRIES										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,50,000	0	1,15,000	-35,000	23.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>1,15,000</b>	<b>-35,000</b>	<b>23.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>1,15,000</b>	<b>-35,000</b>	<b>23.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>1,15,000</b>	<b>-35,000</b>	<b>23.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>1,15,000</b>	<b>-35,000</b>	<b>23.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,000</b>	<b>1,50,000</b>	<b>0</b>	<b>1,15,000</b>	<b>-35,000</b>	<b>23.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT										
Not Applicable										
	Voted:	72,71,000	0	0	72,71,000	36,35,500	5,53,785	26,89,662	-9,45,838	26.02
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>36,35,500</b>	<b>5,53,785</b>	<b>26,89,662</b>	<b>-9,45,838</b>	<b>26.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>36,35,500</b>	<b>5,53,785</b>	<b>26,89,662</b>	<b>-9,45,838</b>	<b>26.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>36,35,500</b>	<b>5,53,785</b>	<b>26,89,662</b>	<b>-9,45,838</b>	<b>26.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>36,35,500</b>	<b>5,53,785</b>	<b>26,89,662</b>	<b>-9,45,838</b>	<b>26.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>72,71,000</b>	<b>0</b>	<b>0</b>	<b>72,71,000</b>	<b>36,35,500</b>	<b>5,53,785</b>	<b>26,89,662</b>	<b>-9,45,838</b>	<b>26.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	15,01,80,000	0	0	15,01,80,000	7,50,90,000	1,60,70,948	9,93,04,363	2,42,14,363	32.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,01,80,000</b>	<b>0</b>	<b>0</b>	<b>15,01,80,000</b>	<b>7,50,90,000</b>	<b>1,60,70,948</b>	<b>9,93,04,363</b>	<b>2,42,14,363</b>	<b>32.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,01,80,000</b>	<b>0</b>	<b>0</b>	<b>15,01,80,000</b>	<b>7,50,90,000</b>	<b>1,60,70,948</b>	<b>9,93,04,363</b>	<b>2,42,14,363</b>	<b>32.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	113,26,73,000	0	0	113,26,73,000	56,63,36,500	10,50,74,186	54,88,09,315	-1,75,27,185	3.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>113,26,73,000</b>	<b>0</b>	<b>0</b>	<b>113,26,73,000</b>	<b>56,63,36,500</b>	<b>10,50,74,186</b>	<b>54,88,09,315</b>	<b>-1,75,27,185</b>	<b>3.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>113,26,73,000</b>	<b>0</b>	<b>0</b>	<b>113,26,73,000</b>	<b>56,63,36,500</b>	<b>10,50,74,186</b>	<b>54,88,09,315</b>	<b>-1,75,27,185</b>	<b>3.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
Not Applicable										
	Voted:	26,39,45,000	0	0	26,39,45,000	13,19,72,500	5,65,60,138	14,36,20,440	1,16,47,940	8.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>26,39,45,000</b>	<b>0</b>	<b>0</b>	<b>26,39,45,000</b>	<b>13,19,72,500</b>	<b>5,65,60,138</b>	<b>14,36,20,440</b>	<b>1,16,47,940</b>	<b>8.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>26,39,45,000</b>	<b>0</b>	<b>0</b>	<b>26,39,45,000</b>	<b>13,19,72,500</b>	<b>5,65,60,138</b>	<b>14,36,20,440</b>	<b>1,16,47,940</b>	<b>8.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	19,35,09,000	0	0	19,35,09,000	9,67,54,500	2,54,64,050	9,63,66,150	-3,88,350	.40
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,35,09,000</b>	<b>0</b>	<b>0</b>	<b>19,35,09,000</b>	<b>9,67,54,500</b>	<b>2,54,64,050</b>	<b>9,63,66,150</b>	<b>-3,88,350</b>	<b>0.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,35,09,000</b>	<b>0</b>	<b>0</b>	<b>19,35,09,000</b>	<b>9,67,54,500</b>	<b>2,54,64,050</b>	<b>9,63,66,150</b>	<b>-3,88,350</b>	<b>0.40</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	113,26,73,000	0	0	113,26,73,000	56,63,36,500	5,31,650	38,35,913	-56,25,00,587	99.32
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>113,26,73,000</b>	<b>0</b>	<b>0</b>	<b>113,26,73,000</b>	<b>56,63,36,500</b>	<b>5,31,650</b>	<b>38,35,913</b>	<b>-56,25,00,587</b>	<b>99.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>113,26,73,000</b>	<b>0</b>	<b>0</b>	<b>113,26,73,000</b>	<b>56,63,36,500</b>	<b>5,31,650</b>	<b>38,35,913</b>	<b>-56,25,00,587</b>	<b>99.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>287,29,80,000</b>	<b>0</b>	<b>0</b>	<b>287,29,80,000</b>	<b>143,64,90,000</b>	<b>20,37,00,972</b>	<b>89,19,36,181</b>	<b>-54,45,53,819</b>	<b>37.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>287,29,80,000</b>	<b>0</b>	<b>0</b>	<b>287,29,80,000</b>	<b>143,64,90,000</b>	<b>20,37,00,972</b>	<b>89,19,36,181</b>	<b>-54,45,53,819</b>	<b>37.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>287,29,80,000</b>	<b>0</b>	<b>0</b>	<b>287,29,80,000</b>	<b>143,64,90,000</b>	<b>20,37,00,972</b>	<b>89,19,36,181</b>	<b>-54,45,53,819</b>	<b>37.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3055 ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	Voted:	27,65,00,000	0	0	27,65,00,000	13,82,50,000	2,94,00,000	27,65,00,000	13,82,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,65,00,000</b>	<b>0</b>	<b>0</b>	<b>27,65,00,000</b>	<b>13,82,50,000</b>	<b>2,94,00,000</b>	<b>27,65,00,000</b>	<b>13,82,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,65,00,000</b>	<b>0</b>	<b>0</b>	<b>27,65,00,000</b>	<b>13,82,50,000</b>	<b>2,94,00,000</b>	<b>27,65,00,000</b>	<b>13,82,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>27,65,00,000</b>	<b>0</b>	<b>0</b>	<b>27,65,00,000</b>	<b>13,82,50,000</b>	<b>2,94,00,000</b>	<b>27,65,00,000</b>	<b>13,82,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>27,65,00,000</b>	<b>0</b>	<b>0</b>	<b>27,65,00,000</b>	<b>13,82,50,000</b>	<b>2,94,00,000</b>	<b>27,65,00,000</b>	<b>13,82,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3452 TOURISM										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	40,85,480	95,99,955	45,99,955	92.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>40,85,480</b>	<b>95,99,955</b>	<b>45,99,955</b>	<b>92.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>40,85,480</b>	<b>95,99,955</b>	<b>45,99,955</b>	<b>92.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FIELD STAFF										
Not Applicable										
	Voted:	15,88,000	0	0	15,88,000	7,94,000	1,38,590	7,63,888	-30,112	3.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,88,000</b>	<b>0</b>	<b>0</b>	<b>15,88,000</b>	<b>7,94,000</b>	<b>1,38,590</b>	<b>7,63,888</b>	<b>-30,112</b>	<b>3.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,88,000</b>	<b>0</b>	<b>0</b>	<b>15,88,000</b>	<b>7,94,000</b>	<b>1,38,590</b>	<b>7,63,888</b>	<b>-30,112</b>	<b>3.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,15,88,000</b>	<b>0</b>	<b>0</b>	<b>1,15,88,000</b>	<b>57,94,000</b>	<b>42,24,070</b>	<b>1,03,63,843</b>	<b>45,69,843</b>	<b>78.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,15,88,000</b>	<b>0</b>	<b>0</b>	<b>1,15,88,000</b>	<b>57,94,000</b>	<b>42,24,070</b>	<b>1,03,63,843</b>	<b>45,69,843</b>	<b>78.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,15,88,000</b>	<b>0</b>	<b>0</b>	<b>1,15,88,000</b>	<b>57,94,000</b>	<b>42,24,070</b>	<b>1,03,63,843</b>	<b>45,69,843</b>	<b>78.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC										
Not Applicable										
	Voted:	56,58,000	0	0	56,58,000	28,29,000	3,86,914	28,64,723	35,723	1.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>56,58,000</b>	<b>0</b>	<b>0</b>	<b>56,58,000</b>	<b>28,29,000</b>	<b>3,86,914</b>	<b>28,64,723</b>	<b>35,723</b>	<b>1.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>56,58,000</b>	<b>0</b>	<b>0</b>	<b>56,58,000</b>	<b>28,29,000</b>	<b>3,86,914</b>	<b>28,64,723</b>	<b>35,723</b>	<b>1.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>56,58,000</b>	<b>0</b>	<b>0</b>	<b>56,58,000</b>	<b>28,29,000</b>	<b>3,86,914</b>	<b>28,64,723</b>	<b>35,723</b>	<b>1.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>56,58,000</b>	<b>0</b>	<b>0</b>	<b>56,58,000</b>	<b>28,29,000</b>	<b>3,86,914</b>	<b>28,64,723</b>	<b>35,723</b>	<b>1.26</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 3454 CENSUS SURVEYS AND STATISTICS									
Sub Total(SM):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	56,58,000	0	0	56,58,000	28,29,000	3,86,914	28,64,723	35,723
	Charged:	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES									
MI 796 TRIBAL AREA SUB PLAN									
SB 04 CONSUMER AWARENESS									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000
	Charged:	0	0	0	0	0	0	0	0
MH 3475 OTHER GENERAL ECONOMIC SERVICES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS									
Not Applicable									
	Voted:	8,38,000	0	0	8,38,000	4,19,000	87,479	4,59,255	40,255
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	8,38,000	0	0	8,38,000	4,19,000	87,479	4,59,255	40,255
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Sub):	Voted:	8,38,000	0	0	8,38,000	4,19,000	87,479	4,59,255	40,255
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Min):	Voted:	8,38,000	0	0	8,38,000	4,19,000	87,479	4,59,255	40,255
	Charged:	0	0	0	0	0	0	0	0
Sub Total(Mjr):	Voted:	8,38,000	0	0	8,38,000	4,19,000	87,479	4,59,255	40,255
	Charged:	0	0	0	0	0	0	0	0
Sub Total(R/C):	Voted:	1720,18,10,000	0	0	1720,18,10,000	860,09,05,000	122,64,21,936	729,14,42,582	-130,94,62,418
	Charged:	0	0	0	0	0	0	0	0
<b>Acc Head Capital</b>									
MH 4055									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4055 CAPITAL OUTLAY ON POLICE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 MODERNISATION OF POLICE FORCE									
Not Applicable									
	Voted:	97,00,000	0	0	97,00,000	48,50,000	0	-48,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	5,50,000	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>54,00,000</b>	<b>0</b>	<b>-54,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,08,00,000</b>	<b>0</b>	<b>0</b>	<b>1,08,00,000</b>	<b>54,00,000</b>	<b>0</b>	<b>-54,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE									
Not Applicable									
	Voted:	4,32,00,000	0	0	4,32,00,000	2,16,00,000	53,00,000	-3,66,000	1.69
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,32,00,000</b>	<b>0</b>	<b>0</b>	<b>4,32,00,000</b>	<b>2,16,00,000</b>	<b>53,00,000</b>	<b>-3,66,000</b>	<b>1.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,32,00,000</b>	<b>0</b>	<b>0</b>	<b>4,32,00,000</b>	<b>2,16,00,000</b>	<b>53,00,000</b>	<b>-3,66,000</b>	<b>1.69</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)									
Not Applicable									
	Voted:	60,00,000	0	0	60,00,000	30,00,000	0	30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,000</b>	<b>30,00,000</b>	<b>0</b>	<b>30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,00,00,000</b>	<b>53,00,000</b>	<b>-27,66,000</b>	<b>9.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,00,00,000</b>	<b>0</b>	<b>0</b>	<b>6,00,00,000</b>	<b>3,00,00,000</b>	<b>53,00,000</b>	<b>-27,66,000</b>	<b>9.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 796 TRIBAL AREA SUB PLAN									





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	4,50,000	0	0	-4,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	9,00,000	0	0	9,00,000	4,50,000	0	0	-4,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 NATIONAL LAW UNIVERSITY										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	45,00,000	0	0	-45,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	90,00,000	0	0	90,00,000	45,00,000	0	0	-45,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	47,50,000	10,00,000	47,95,000	45,000	.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	95,00,000	0	0	95,00,000	47,50,000	10,00,000	47,95,000	45,000	0.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	95,00,000	0	0	95,00,000	47,50,000	10,00,000	47,95,000	45,000	0.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 13 COMBINED OFFICE BUILDING AND OTHER MINI SECRETARIAT										
Not Applicable										
	Voted:	92,00,000	0	0	92,00,000	46,00,000	0	60,00,000	14,00,000	30.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	46,00,000	0	60,00,000	14,00,000	30.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	46,00,000	0	60,00,000	14,00,000	30.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 14 ALTERNATE DISPUTE RESOLUTION (ADR) CENTERS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
Sub Total(P/NP):	Voted:	2,09,00,000	0	0	2,09,00,000	1,04,50,000	0	0	-1,04,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,09,00,000	0	0	2,09,00,000	1,04,50,000	0	0	-1,04,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,09,00,000	0	0	2,09,00,000	1,04,50,000	0	0	-1,04,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,09,00,000	0	0	2,09,00,000	1,04,50,000	0	0	-1,04,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,92,00,000	0	0	2,92,00,000	1,46,00,000	4,70,10,000	6,98,01,000	5,52,01,000	378.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,94,00,000	0	0	2,94,00,000	1,47,00,000	4,70,10,000	6,98,01,000	5,51,01,000	374.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,94,00,000	0	0	2,94,00,000	1,47,00,000	4,70,10,000	6,98,01,000	5,51,01,000	374.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	1,75,00,000	8,00,000	2,95,68,000	1,20,68,000	68.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	1,75,00,000	8,00,000	2,95,68,000	1,20,68,000	68.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	1,75,00,000	8,00,000	2,95,68,000	1,20,68,000	68.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COLLEGE BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	2,39,00,000	0	0	2,39,00,000	1,19,50,000	0	45,85,060	-73,64,940	61.63
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,39,00,000</b>	<b>0</b>	<b>0</b>	<b>2,39,00,000</b>	<b>1,19,50,000</b>	<b>0</b>	<b>45,85,060</b>	<b>-73,64,940</b>	<b>61.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,39,00,000</b>	<b>0</b>	<b>0</b>	<b>2,39,00,000</b>	<b>1,19,50,000</b>	<b>0</b>	<b>45,85,060</b>	<b>-73,64,940</b>	<b>61.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,83,00,000</b>	<b>0</b>	<b>0</b>	<b>8,83,00,000</b>	<b>4,41,50,000</b>	<b>4,78,10,000</b>	<b>10,39,54,060</b>	<b>5,98,04,060</b>	<b>135.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>8,83,00,000</b>	<b>0</b>	<b>0</b>	<b>8,83,00,000</b>	<b>4,41,50,000</b>	<b>4,78,10,000</b>	<b>10,39,54,060</b>	<b>5,98,04,060</b>	<b>135.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	5,00,000	60,00,000	10,00,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>5,00,000</b>	<b>60,00,000</b>	<b>10,00,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>5,00,000</b>	<b>60,00,000</b>	<b>10,00,000</b>	<b>20.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>1,51,00,000</b>	<b>75,50,000</b>	<b>0</b>	<b>0</b>	<b>-75,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,51,00,000</b>	<b>0</b>	<b>0</b>	<b>1,51,00,000</b>	<b>75,50,000</b>	<b>0</b>	<b>0</b>	<b>-75,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,51,00,000</b>	<b>0</b>	<b>0</b>	<b>2,51,00,000</b>	<b>1,25,50,000</b>	<b>5,00,000</b>	<b>60,00,000</b>	<b>-65,50,000</b>	<b>52.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,51,00,000</b>	<b>0</b>	<b>0</b>	<b>2,51,00,000</b>	<b>1,25,50,000</b>	<b>5,00,000</b>	<b>60,00,000</b>	<b>-65,50,000</b>	<b>52.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 SPORTS AND YOUTH SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,10,00,000	0	0	1,10,00,000	55,00,000	0	1,24,53,000	69,53,000	126.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>56,00,000</b>	<b>0</b>	<b>1,24,53,000</b>	<b>68,53,000</b>	<b>122.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>56,00,000</b>	<b>0</b>	<b>1,24,53,000</b>	<b>68,53,000</b>	<b>122.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MUKHYA MANTRI YUVA KHELPROTSAHAN YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	22,50,000	0	0	-22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>0</b>	<b>-22,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,00,000</b>	<b>0</b>	<b>0</b>	<b>45,00,000</b>	<b>22,50,000</b>	<b>0</b>	<b>0</b>	<b>-22,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>81,00,000</b>	<b>0</b>	<b>1,24,53,000</b>	<b>43,53,000</b>	<b>53.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,62,00,000</b>	<b>0</b>	<b>0</b>	<b>1,62,00,000</b>	<b>81,00,000</b>	<b>0</b>	<b>1,24,53,000</b>	<b>43,53,000</b>	<b>53.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	1,12,50,000	0	2,08,38,000	95,88,000	85.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>2,08,38,000</b>	<b>95,88,000</b>	<b>85.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>2,08,38,000</b>	<b>95,88,000</b>	<b>85.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>2,08,38,000</b>	<b>95,88,000</b>	<b>85.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,25,00,000</b>	<b>0</b>	<b>0</b>	<b>2,25,00,000</b>	<b>1,12,50,000</b>	<b>0</b>	<b>2,08,38,000</b>	<b>95,88,000</b>	<b>85.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,21,00,000</b>	<b>0</b>	<b>0</b>	<b>15,21,00,000</b>	<b>7,60,50,000</b>	<b>4,83,10,000</b>	<b>14,32,45,060</b>	<b>6,71,95,060</b>	<b>88.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,80,00,000	0	0	7,80,00,000	3,90,00,000	3,80,96,000	4,76,72,000	86,72,000	22.24
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,82,00,000</b>	<b>0</b>	<b>0</b>	<b>7,82,00,000</b>	<b>3,91,00,000</b>	<b>3,80,96,000</b>	<b>4,76,72,000</b>	<b>85,72,000</b>	<b>21.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,82,00,000</b>	<b>0</b>	<b>0</b>	<b>7,82,00,000</b>	<b>3,91,00,000</b>	<b>3,80,96,000</b>	<b>4,76,72,000</b>	<b>85,72,000</b>	<b>21.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,82,00,000</b>	<b>0</b>	<b>0</b>	<b>7,82,00,000</b>	<b>3,91,00,000</b>	<b>3,80,96,000</b>	<b>4,76,72,000</b>	<b>85,72,000</b>	<b>21.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,82,00,000</b>	<b>0</b>	<b>0</b>	<b>7,82,00,000</b>	<b>3,91,00,000</b>	<b>3,80,96,000</b>	<b>4,76,72,000</b>	<b>85,72,000</b>	<b>21.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	46,00,000	0	0	-46,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	46,00,000	0	0	-46,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	90,00,000	0	0	90,00,000	45,00,000	0	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	46,00,000	0	0	-46,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	92,00,000	0	0	92,00,000	46,00,000	0	0	-46,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	18,00,000	0	2,12,800	-15,87,200	88.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	36,00,000	0	0	36,00,000	18,00,000	0	2,12,800	-15,87,200	88.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	36,00,000	0	0	36,00,000	18,00,000	0	2,12,800	-15,87,200	88.18
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 SHRI LAL BAHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	10,00,000	0	20,00,000	10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	12,00,000	0	20,00,000	8,00,000	66.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	12,00,000	0	20,00,000	8,00,000	66.67
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	9,45,50,000	0	0	9,45,50,000	4,72,75,000	20,94,666	3,94,79,900	-77,95,100	16.49



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV.(NABARD/RIDF)										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	10,00,00,000	6,15,726	30,39,712	-9,69,60,288	96.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>10,00,00,000</b>	<b>6,15,726</b>	<b>30,39,712</b>	<b>-9,69,60,288</b>	<b>96.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,00,000</b>	<b>0</b>	<b>0</b>	<b>20,00,00,000</b>	<b>10,00,00,000</b>	<b>6,15,726</b>	<b>30,39,712</b>	<b>-9,69,60,288</b>	<b>96.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	6,75,00,000	0	0	6,75,00,000	3,37,50,000	0	5,38,42,000	2,00,92,000	59.53
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,75,00,000</b>	<b>0</b>	<b>0</b>	<b>6,75,00,000</b>	<b>3,37,50,000</b>	<b>0</b>	<b>5,38,42,000</b>	<b>2,00,92,000</b>	<b>59.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,75,00,000</b>	<b>0</b>	<b>0</b>	<b>6,75,00,000</b>	<b>3,37,50,000</b>	<b>0</b>	<b>5,38,42,000</b>	<b>2,00,92,000</b>	<b>59.53</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES (EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>39,95,00,000</b>	<b>0</b>	<b>0</b>	<b>39,95,00,000</b>	<b>19,97,50,000</b>	<b>1,61,44,682</b>	<b>10,29,37,851</b>	<b>-9,68,12,149</b>	<b>48.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>39,95,00,000</b>	<b>0</b>	<b>0</b>	<b>39,95,00,000</b>	<b>19,97,50,000</b>	<b>1,61,44,682</b>	<b>10,29,37,851</b>	<b>-9,68,12,149</b>	<b>48.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>39,95,00,000</b>	<b>0</b>	<b>0</b>	<b>39,95,00,000</b>	<b>19,97,50,000</b>	<b>1,61,44,682</b>	<b>10,29,37,851</b>	<b>-9,68,12,149</b>	<b>48.47</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 796 TRIBAL AREA SUB-PLAN

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SB 02 BUILDINGS										
Not Applicable										
	Voted:	4,98,00,000	0	0	4,98,00,000	2,49,00,000	39,56,203	1,52,68,802	-96,31,198	38.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,98,00,000</b>	<b>0</b>	<b>0</b>	<b>4,98,00,000</b>	<b>2,49,00,000</b>	<b>39,56,203</b>	<b>1,52,68,802</b>	<b>-96,31,198</b>	<b>38.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,98,00,000</b>	<b>0</b>	<b>0</b>	<b>4,98,00,000</b>	<b>2,49,00,000</b>	<b>39,56,203</b>	<b>1,52,68,802</b>	<b>-96,31,198</b>	<b>38.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	45,00,000	6,03,300	17,96,469	-27,03,531	60.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>6,03,300</b>	<b>17,96,469</b>	<b>-27,03,531</b>	<b>60.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>6,03,300</b>	<b>17,96,469</b>	<b>-27,03,531</b>	<b>60.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	58,50,000	0	0	-58,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>58,50,000</b>	<b>0</b>	<b>0</b>	<b>-58,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,17,00,000</b>	<b>0</b>	<b>0</b>	<b>1,17,00,000</b>	<b>58,50,000</b>	<b>0</b>	<b>0</b>	<b>-58,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,05,00,000</b>	<b>0</b>	<b>0</b>	<b>7,05,00,000</b>	<b>3,52,50,000</b>	<b>45,59,503</b>	<b>1,70,65,271</b>	<b>-1,81,84,729</b>	<b>51.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,05,00,000</b>	<b>0</b>	<b>0</b>	<b>7,05,00,000</b>	<b>3,52,50,000</b>	<b>45,59,503</b>	<b>1,70,65,271</b>	<b>-1,81,84,729</b>	<b>51.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,05,00,000</b>	<b>0</b>	<b>0</b>	<b>7,05,00,000</b>	<b>3,52,50,000</b>	<b>45,59,503</b>	<b>1,70,65,271</b>	<b>-1,81,84,729</b>	<b>51.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										



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FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	4,00,000	0	0	-4,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	8,00,000	0	0	8,00,000	4,00,000	0	0	-4,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	8,00,000	0	0	-8,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	16,00,000	0	0	16,00,000	8,00,000	0	0	-8,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	16,00,000	0	0	16,00,000	8,00,000	0	0	-8,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	12,00,000	0	0	-12,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	12,00,000	0	0	-12,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	24,00,000	0	0	24,00,000	12,00,000	0	0	-12,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	25,00,000	0	3,00,000	-22,00,000	88.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	26,50,000	0	3,00,000	-23,50,000	88.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	53,00,000	0	0	53,00,000	26,50,000	0	3,00,000	-23,50,000	88.68
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS										
Not Applicable										











APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,02,00,000	0	0	10,02,00,000	5,01,00,000	2,89,54,000	12,14,97,000	7,13,97,000	142.51
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,03,00,000</b>	<b>0</b>	<b>0</b>	<b>10,03,00,000</b>	<b>5,01,50,000</b>	<b>2,89,54,000</b>	<b>12,14,97,000</b>	<b>7,13,47,000</b>	<b>142.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,03,00,000</b>	<b>0</b>	<b>0</b>	<b>10,03,00,000</b>	<b>5,01,50,000</b>	<b>2,89,54,000</b>	<b>12,14,97,000</b>	<b>7,13,47,000</b>	<b>142.27</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 PANCHAYTI RAJ INSTITUTES BUILDINGS										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	40,00,000	0	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>-40,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>-40,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,90,00,000</b>	<b>0</b>	<b>0</b>	<b>10,90,00,000</b>	<b>5,45,00,000</b>	<b>2,89,54,000</b>	<b>12,14,97,000</b>	<b>6,69,97,000</b>	<b>122.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,90,00,000</b>	<b>0</b>	<b>0</b>	<b>10,90,00,000</b>	<b>5,45,00,000</b>	<b>2,89,54,000</b>	<b>12,14,97,000</b>	<b>6,69,97,000</b>	<b>122.93</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	75,00,000	0	3,46,971	-71,53,029	95.37
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>3,46,971</b>	<b>-71,53,029</b>	<b>95.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>1,50,00,000</b>	<b>75,00,000</b>	<b>0</b>	<b>3,46,971</b>	<b>-71,53,029</b>	<b>95.37</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
SB 12 PARVATDHARA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,72,00,000</b>	<b>0</b>	<b>0</b>	<b>22,72,00,000</b>	<b>11,36,00,000</b>	<b>70,96,111</b>	<b>4,29,56,606</b>	<b>-7,06,43,394</b>	<b>62.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,72,00,000</b>	<b>0</b>	<b>0</b>	<b>22,72,00,000</b>	<b>11,36,00,000</b>	<b>70,96,111</b>	<b>4,29,56,606</b>	<b>-7,06,43,394</b>	<b>62.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,50,00,000	0	0	2,50,00,000	1,25,00,000	26,31,595	86,71,937	-38,28,063	30.62
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,26,00,000</b>	<b>26,31,595</b>	<b>86,71,937</b>	<b>-39,28,063</b>	<b>31.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,26,00,000</b>	<b>26,31,595</b>	<b>86,71,937</b>	<b>-39,28,063</b>	<b>31.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,26,00,000</b>	<b>26,31,595</b>	<b>86,71,937</b>	<b>-39,28,063</b>	<b>31.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,26,00,000</b>	<b>26,31,595</b>	<b>86,71,937</b>	<b>-39,28,063</b>	<b>31.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FLOOD CONTROL WORKS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,00,00,000	49,19,884	3,19,92,751	1,19,92,751	59.96
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>2,00,00,000</b>	<b>49,19,884</b>	<b>3,19,92,751</b>	<b>1,19,92,751</b>	<b>59.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>2,00,00,000</b>	<b>49,19,884</b>	<b>3,19,92,751</b>	<b>1,19,92,751</b>	<b>59.96</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD										
Not Applicable										
	Voted:	1,30,00,000	0	0	1,30,00,000	65,00,000	0	56,01,068	-8,98,932	13.83
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,30,00,000</b>	<b>0</b>	<b>0</b>	<b>1,30,00,000</b>	<b>65,00,000</b>	<b>0</b>	<b>56,01,068</b>	<b>-8,98,932</b>	<b>13.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,30,00,000</b>	<b>0</b>	<b>0</b>	<b>1,30,00,000</b>	<b>65,00,000</b>	<b>0</b>	<b>56,01,068</b>	<b>-8,98,932</b>	<b>13.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,30,00,000</b>	<b>0</b>	<b>0</b>	<b>5,30,00,000</b>	<b>2,65,00,000</b>	<b>49,19,884</b>	<b>3,75,93,819</b>	<b>1,10,93,819</b>	<b>41.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,30,00,000</b>	<b>0</b>	<b>0</b>	<b>5,30,00,000</b>	<b>2,65,00,000</b>	<b>49,19,884</b>	<b>3,75,93,819</b>	<b>1,10,93,819</b>	<b>41.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,30,00,000</b>	<b>0</b>	<b>0</b>	<b>5,30,00,000</b>	<b>2,65,00,000</b>	<b>49,19,884</b>	<b>3,75,93,819</b>	<b>1,10,93,819</b>	<b>41.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	31,50,000	0	28,35,000	-3,15,000	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>31,50,000</b>	<b>0</b>	<b>28,35,000</b>	<b>-3,15,000</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>63,00,000</b>	<b>31,50,000</b>	<b>0</b>	<b>28,35,000</b>	<b>-3,15,000</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	28,80,00,000	0	0	28,80,00,000	14,40,00,000	0	5,76,00,000	-8,64,00,000	60.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,80,00,000</b>	<b>0</b>	<b>0</b>	<b>28,80,00,000</b>	<b>14,40,00,000</b>	<b>0</b>	<b>5,76,00,000</b>	<b>-8,64,00,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,80,00,000</b>	<b>0</b>	<b>0</b>	<b>28,80,00,000</b>	<b>14,40,00,000</b>	<b>0</b>	<b>5,76,00,000</b>	<b>-8,64,00,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 EQUITY CONTRIBUTION TO HPSEB LTD.										
Not Applicable										
	Voted:	6,25,00,000	0	0	6,25,00,000	3,12,50,000	3,12,00,000	3,12,00,000	-50,000	.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>3,12,50,000</b>	<b>3,12,00,000</b>	<b>3,12,00,000</b>	<b>-50,000</b>	<b>0.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,25,00,000</b>	<b>0</b>	<b>0</b>	<b>6,25,00,000</b>	<b>3,12,50,000</b>	<b>3,12,00,000</b>	<b>3,12,00,000</b>	<b>-50,000</b>	<b>0.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP)										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	4,50,000	0	0	-4,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,00,000</b>	<b>0</b>	<b>0</b>	<b>9,00,000</b>	<b>4,50,000</b>	<b>0</b>	<b>0</b>	<b>-4,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>35,77,00,000</b>	<b>0</b>	<b>0</b>	<b>35,77,00,000</b>	<b>17,88,50,000</b>	<b>3,12,00,000</b>	<b>9,16,35,000</b>	<b>-8,72,15,000</b>	<b>48.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>35,77,00,000</b>	<b>0</b>	<b>0</b>	<b>35,77,00,000</b>	<b>17,88,50,000</b>	<b>3,12,00,000</b>	<b>9,16,35,000</b>	<b>-8,72,15,000</b>	<b>48.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>35,77,00,000</b>	<b>0</b>	<b>0</b>	<b>35,77,00,000</b>	<b>17,88,50,000</b>	<b>3,12,00,000</b>	<b>9,16,35,000</b>	<b>-8,72,15,000</b>	<b>48.76</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
	<b>Sub Total(Mjr): Voted:</b>	10,00,00,000	0	0	10,00,00,000	5,00,00,000	0	0	-5,00,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	39,90,000	-10,10,000	20.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	39,90,000	-10,10,000	20.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	39,90,000	-10,10,000	20.20
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT AIRPORTS AND HELIPOINTS										
Not Applicable										
	<b>Voted:</b>	81,50,00,000	0	0	81,50,00,000	40,75,00,000	0	0	-40,75,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	81,50,00,000	0	0	81,50,00,000	40,75,00,000	0	0	-40,75,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	81,50,00,000	0	0	81,50,00,000	40,75,00,000	0	0	-40,75,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	82,50,00,000	0	0	82,50,00,000	41,25,00,000	0	39,90,000	-40,85,10,000	99.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	82,50,00,000	0	0	82,50,00,000	41,25,00,000	0	39,90,000	-40,85,10,000	99.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	82,50,00,000	0	0	82,50,00,000	41,25,00,000	0	39,90,000	-40,85,10,000	99.03
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	60,00,00,000	0	0	60,00,00,000	30,00,00,000	8,27,20,524	45,67,91,135	15,67,91,135	52.26
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>60,00,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,00,000</b>	<b>30,00,00,000</b>	<b>8,27,20,524</b>	<b>45,67,91,135</b>	<b>15,67,91,135</b>	<b>52.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>60,00,00,000</b>	<b>0</b>	<b>0</b>	<b>60,00,00,000</b>	<b>30,00,00,000</b>	<b>8,27,20,524</b>	<b>45,67,91,135</b>	<b>15,67,91,135</b>	<b>52.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Not Applicable										
	Voted:	48,60,00,000	0	0	48,60,00,000	24,30,00,000	14,40,00,000	14,40,00,000	-9,90,00,000	40.74
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,40,00,000	0	0	5,40,00,000	2,70,00,000	0	12,56,000	-2,57,44,000	95.35
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,00,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,00,000</b>	<b>27,00,00,000</b>	<b>14,40,00,000</b>	<b>14,52,56,000</b>	<b>-12,47,44,000</b>	<b>46.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,00,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,00,000</b>	<b>27,00,00,000</b>	<b>14,40,00,000</b>	<b>14,52,56,000</b>	<b>-12,47,44,000</b>	<b>46.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
Not Applicable										
	Voted:	31,12,00,000	0	0	31,12,00,000	15,56,00,000	1,00,45,971	6,93,54,395	-8,62,45,605	55.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>31,12,00,000</b>	<b>0</b>	<b>0</b>	<b>31,12,00,000</b>	<b>15,56,00,000</b>	<b>1,00,45,971</b>	<b>6,93,54,395</b>	<b>-8,62,45,605</b>	<b>55.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>31,12,00,000</b>	<b>0</b>	<b>0</b>	<b>31,12,00,000</b>	<b>15,56,00,000</b>	<b>1,00,45,971</b>	<b>6,93,54,395</b>	<b>-8,62,45,605</b>	<b>55.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	90,00,000	0	0	-90,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>-90,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,80,00,000</b>	<b>0</b>	<b>0</b>	<b>1,80,00,000</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>-90,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 MAJOR DISTRICT ROADS										

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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	58,00,000	0	0	58,00,000	29,00,000	0	22,73,737	-6,26,263	21.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>58,00,000</b>	<b>0</b>	<b>0</b>	<b>58,00,000</b>	<b>29,00,000</b>	<b>0</b>	<b>22,73,737</b>	<b>-6,26,263</b>	<b>21.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>58,00,000</b>	<b>0</b>	<b>0</b>	<b>58,00,000</b>	<b>29,00,000</b>	<b>0</b>	<b>22,73,737</b>	<b>-6,26,263</b>	<b>21.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	9,90,00,000	0	0	9,90,00,000	4,95,00,000	0	0	-4,95,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>9,90,00,000</b>	<b>4,95,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,95,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>9,90,00,000</b>	<b>0</b>	<b>0</b>	<b>9,90,00,000</b>	<b>4,95,00,000</b>	<b>0</b>	<b>0</b>	<b>-4,95,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	18,00,000	0	1,35,000	-16,65,000	92.50
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>18,00,000</b>	<b>0</b>	<b>1,35,000</b>	<b>-16,65,000</b>	<b>92.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>36,00,000</b>	<b>18,00,000</b>	<b>0</b>	<b>1,35,000</b>	<b>-16,65,000</b>	<b>92.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	45,00,000	0	45,00,000	0	.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>0</b>	<b>45,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>0</b>	<b>45,00,000</b>	<b>0</b>	<b>0.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 IMPROVEMENTS OF BLACK SPOTS, ROAD SAFETY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										

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FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	3,60,00,000	0	0	3,60,00,000	1,80,00,000	44,17,819	1,37,74,358	-42,25,642	23.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,60,00,000</b>	<b>0</b>	<b>0</b>	<b>3,60,00,000</b>	<b>1,80,00,000</b>	<b>44,17,819</b>	<b>1,37,74,358</b>	<b>-42,25,642</b>	<b>23.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,60,00,000</b>	<b>0</b>	<b>0</b>	<b>3,60,00,000</b>	<b>1,80,00,000</b>	<b>44,17,819</b>	<b>1,37,74,358</b>	<b>-42,25,642</b>	<b>23.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	7,98,00,000	0	0	7,98,00,000	3,99,00,000	9,10,209	1,67,03,765	-2,31,96,235	58.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,98,00,000</b>	<b>0</b>	<b>0</b>	<b>7,98,00,000</b>	<b>3,99,00,000</b>	<b>9,10,209</b>	<b>1,67,03,765</b>	<b>-2,31,96,235</b>	<b>58.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,98,00,000</b>	<b>0</b>	<b>0</b>	<b>7,98,00,000</b>	<b>3,99,00,000</b>	<b>9,10,209</b>	<b>1,67,03,765</b>	<b>-2,31,96,235</b>	<b>58.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 ROAD SIDE FACILITY/PLANTATION (HORTICULTURE DIVISION)										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	36,00,000	0	0	-36,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>-36,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>72,00,000</b>	<b>0</b>	<b>0</b>	<b>72,00,000</b>	<b>36,00,000</b>	<b>0</b>	<b>0</b>	<b>-36,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>171,46,00,000</b>	<b>0</b>	<b>0</b>	<b>171,46,00,000</b>	<b>85,73,00,000</b>	<b>24,20,94,523</b>	<b>70,87,88,390</b>	<b>-14,85,11,610</b>	<b>17.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>171,46,00,000</b>	<b>0</b>	<b>0</b>	<b>171,46,00,000</b>	<b>85,73,00,000</b>	<b>24,20,94,523</b>	<b>70,87,88,390</b>	<b>-14,85,11,610</b>	<b>17.32</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	3,15,00,000	1,70,00,000	4,53,50,000	1,38,50,000	43.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,15,00,000</b>	<b>1,70,00,000</b>	<b>4,53,50,000</b>	<b>1,38,50,000</b>	<b>43.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,15,00,000</b>	<b>1,70,00,000</b>	<b>4,53,50,000</b>	<b>1,38,50,000</b>	<b>43.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	0	1,99,14,000	99,14,000	99.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,99,14,000</b>	<b>99,14,000</b>	<b>99.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>1,99,14,000</b>	<b>99,14,000</b>	<b>99.14</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 TRAINING INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,32,00,000</b>	<b>0</b>	<b>0</b>	<b>8,32,00,000</b>	<b>4,16,00,000</b>	<b>1,70,00,000</b>	<b>6,52,64,000</b>	<b>2,36,64,000</b>	<b>56.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,32,00,000</b>	<b>0</b>	<b>0</b>	<b>8,32,00,000</b>	<b>4,16,00,000</b>	<b>1,70,00,000</b>	<b>6,52,64,000</b>	<b>2,36,64,000</b>	<b>56.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SB 01 ROPEWAY AND RAPID TRANSPORT SYSTEM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	0	1,50,00,000	50,00,000	50.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>1,00,50,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>49,50,000</b>	<b>49.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>1,00,50,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>49,50,000</b>	<b>49.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>1,00,50,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>49,50,000</b>	<b>49.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>1,00,50,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>49,50,000</b>	<b>49.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>2,01,00,000</b>	<b>0</b>	<b>0</b>	<b>2,01,00,000</b>	<b>1,00,50,000</b>	<b>0</b>	<b>1,50,00,000</b>	<b>49,50,000</b>	<b>49.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 PROVIDING TOURIST INFRASTRUCTURE IN TRIBAL AREAS										
Not Applicable										
	Voted:	4,50,00,000	0	0	4,50,00,000	2,25,00,000	0	2,30,00,000	5,00,000	2.22
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>2,25,00,000</b>	<b>0</b>	<b>2,30,00,000</b>	<b>5,00,000</b>	<b>2.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>2,25,00,000</b>	<b>0</b>	<b>2,30,00,000</b>	<b>5,00,000</b>	<b>2.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>2,25,00,000</b>	<b>0</b>	<b>2,30,00,000</b>	<b>5,00,000</b>	<b>2.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>4,50,00,000</b>	<b>0</b>	<b>0</b>	<b>4,50,00,000</b>	<b>2,25,00,000</b>	<b>0</b>	<b>2,30,00,000</b>	<b>5,00,000</b>	<b>2.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON TOURISM BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5452 CAPITAL OUTLAY ON TOURISM										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	8,00,000	62,50,000	12,50,000	25.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>8,00,000</b>	<b>62,50,000</b>	<b>12,50,000</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>8,00,000</b>	<b>62,50,000</b>	<b>12,50,000</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>8,00,000</b>	<b>62,50,000</b>	<b>12,50,000</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>8,00,000</b>	<b>62,50,000</b>	<b>12,50,000</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,50,00,000</b>	<b>0</b>	<b>0</b>	<b>5,50,00,000</b>	<b>2,75,00,000</b>	<b>8,00,000</b>	<b>2,92,50,000</b>	<b>17,50,000</b>	<b>6.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 VIDHYAK KSHETRA VIKAS NIDHI YOJNA										
Not Applicable										
	Voted:	6,10,00,000	0	0	6,10,00,000	3,05,00,000	1,00,08,000	3,84,88,000	79,88,000	26.19
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,10,00,000</b>	<b>0</b>	<b>0</b>	<b>6,10,00,000</b>	<b>3,05,00,000</b>	<b>1,00,08,000</b>	<b>3,84,88,000</b>	<b>79,88,000</b>	<b>26.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,10,00,000</b>	<b>0</b>	<b>0</b>	<b>6,10,00,000</b>	<b>3,05,00,000</b>	<b>1,00,08,000</b>	<b>3,84,88,000</b>	<b>79,88,000</b>	<b>26.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 VIKAS ME JAN SAHAYOG										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	1,05,00,000	24,00,000	1,27,62,729	22,62,729	21.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>1,05,00,000</b>	<b>24,00,000</b>	<b>1,27,62,729</b>	<b>22,62,729</b>	<b>21.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,10,00,000</b>	<b>0</b>	<b>0</b>	<b>2,10,00,000</b>	<b>1,05,00,000</b>	<b>24,00,000</b>	<b>1,27,62,729</b>	<b>22,62,729</b>	<b>21.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>8,20,00,000</b>	<b>0</b>	<b>0</b>	<b>8,20,00,000</b>	<b>4,10,00,000</b>	<b>1,24,08,000</b>	<b>5,12,50,729</b>	<b>1,02,50,729</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>8,20,00,000</b>	<b>0</b>	<b>0</b>	<b>8,20,00,000</b>	<b>4,10,00,000</b>	<b>1,24,08,000</b>	<b>5,12,50,729</b>	<b>1,02,50,729</b>	<b>25.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 6801 LOANS FOR POWER PROJECTS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 WORD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	2,26,50,000	0	0	-2,26,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>2,26,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,26,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>2,26,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,26,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>2,26,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,26,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>2,26,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,26,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2055 POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	53,50,000	0	0	-53,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,00,000	0	0	29,00,000	14,50,000	0	0	-14,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>-68,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>-68,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>-68,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,36,00,000</b>	<b>0</b>	<b>0</b>	<b>1,36,00,000</b>	<b>68,00,000</b>	<b>0</b>	<b>0</b>	<b>-68,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2059 PUBLIC WORKS										
<b>Sub Total(SM):</b>	<b>Voted:</b>	7,49,40,000	0	0	7,49,40,000	3,74,70,000	28,06,194	1,13,47,004	-2,61,22,996	69.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	31,50,000	6,61,268	29,26,541	-2,23,459	7.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	63,00,000	0	0	63,00,000	31,50,000	6,61,268	29,26,541	-2,23,459	7.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	63,00,000	0	0	63,00,000	31,50,000	6,61,268	29,26,541	-2,23,459	7.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,50,00,000	69,18,326	78,51,772	-71,48,228	47.65
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,50,00,000	69,18,326	78,51,772	-71,48,228	47.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,50,00,000	69,18,326	78,51,772	-71,48,228	47.65
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,63,00,000	0	0	3,63,00,000	1,81,50,000	75,79,594	1,07,78,313	-73,71,687	40.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,63,00,000	0	0	3,63,00,000	1,81,50,000	75,79,594	1,07,78,313	-73,71,687	40.62
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	11,12,40,000	0	0	11,12,40,000	5,56,20,000	1,03,85,788	2,21,25,317	-3,34,94,683	60.22
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	8,24,73,000	0	0	8,24,73,000	4,12,36,500	13,21,583	86,29,286	-3,26,07,214	79.07
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,24,73,000</b>	<b>0</b>	<b>0</b>	<b>8,24,73,000</b>	<b>4,12,36,500</b>	<b>13,21,583</b>	<b>86,29,286</b>	<b>-3,26,07,214</b>	<b>79.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,24,73,000</b>	<b>0</b>	<b>0</b>	<b>8,24,73,000</b>	<b>4,12,36,500</b>	<b>13,21,583</b>	<b>86,29,286</b>	<b>-3,26,07,214</b>	<b>79.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	11,35,05,000	0	0	11,35,05,000	5,67,52,500	93,42,122	6,03,73,080	36,20,580	6.38
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,35,05,000</b>	<b>0</b>	<b>0</b>	<b>11,35,05,000</b>	<b>5,67,52,500</b>	<b>93,42,122</b>	<b>6,03,73,080</b>	<b>36,20,580</b>	<b>6.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,35,05,000</b>	<b>0</b>	<b>0</b>	<b>11,35,05,000</b>	<b>5,67,52,500</b>	<b>93,42,122</b>	<b>6,03,73,080</b>	<b>36,20,580</b>	<b>6.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 MID DAY MEAL										
Not Applicable										
	Voted:	24,26,00,000	0	0	24,26,00,000	12,13,00,000	6,96,84,000	16,20,08,692	4,07,08,692	33.56
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,60,00,000	0	0	13,60,00,000	6,80,00,000	4,00,00,000	9,20,00,000	2,40,00,000	35.29
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,41,00,000	0	0	2,41,00,000	1,20,50,000	0	1,20,00,000	-50,000	.41
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,27,00,000</b>	<b>0</b>	<b>0</b>	<b>40,27,00,000</b>	<b>20,13,50,000</b>	<b>10,96,84,000</b>	<b>26,60,08,692</b>	<b>6,46,58,692</b>	<b>32.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,27,00,000</b>	<b>0</b>	<b>0</b>	<b>40,27,00,000</b>	<b>20,13,50,000</b>	<b>10,96,84,000</b>	<b>26,60,08,692</b>	<b>6,46,58,692</b>	<b>32.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2202 GENERAL EDUCATION									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	110,74,00,000	0	0	110,74,00,000	55,37,00,000	0	-55,37,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 21 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATE(STARS PROJECGT)									
Not Applicable									
	Voted:	27,66,00,000	0	0	27,66,00,000	13,83,00,000	0	-13,83,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,07,33,000	0	0	3,07,33,000	1,53,66,500	0	-1,53,66,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,73,33,000	0	0	30,73,33,000	15,36,66,500	0	-15,36,66,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	30,73,33,000	0	0	30,73,33,000	15,36,66,500	0	-15,36,66,500	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 22 DIGITAL EDUCATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 23 REINBURSEMENT OF FEES OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOLS									
Not Applicable									
	Voted:	30,00,000	0	0	30,00,000	15,00,000	0	-15,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	30,00,000	0	0	30,00,000	15,00,000	0	-15,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	30,00,000	0	0	30,00,000	15,00,000	0	-15,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 24 SWASTH BACHPAN									
Not Applicable									



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	40,00,000	0	0	-40,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>-40,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>80,00,000</b>	<b>0</b>	<b>0</b>	<b>80,00,000</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>-40,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 GYNODAY ADHYAYAN AIVAM PADHAN GUNBATTI YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	1,89,00,000	0	0	-1,89,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,89,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,89,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,89,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 26 NEW INDIA LITERACY PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>229,13,12,000</b>	<b>0</b>	<b>0</b>	<b>229,13,12,000</b>	<b>114,56,56,000</b>	<b>12,10,51,350</b>	<b>35,30,00,737</b>	<b>-79,26,55,263</b>	<b>69.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>229,13,12,000</b>	<b>0</b>	<b>0</b>	<b>229,13,12,000</b>	<b>114,56,56,000</b>	<b>12,10,51,350</b>	<b>35,30,00,737</b>	<b>-79,26,55,263</b>	<b>69.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SECONDARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECONDARY SCHOOLS										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	94,00,000	0	0	94,00,000	47,00,000	0	0	-47,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 31 SWARAN JAYANTI SUPER (100) YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	63,00,000	0	0	-63,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	63,00,000	0	0	-63,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 32 SWARAN JAYANTI DIGITAL INITIATIVE/ VIDYARATHI ANUSHIKSHAN YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	63,00,000	0	0	-63,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	63,00,000	0	0	-63,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	100,13,88,000	0	0	100,13,88,000	50,06,94,000	4,42,08,418	14,53,25,520	-35,53,68,480	70.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	100,13,88,000	0	0	100,13,88,000	50,06,94,000	4,42,08,418	14,53,25,520	-35,53,68,480	70.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA										
Not Applicable										
	Voted:	33,46,04,000	0	0	33,46,04,000	16,73,02,000	8,36,51,000	15,05,71,800	-1,67,30,200	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	33,46,04,000	0	0	33,46,04,000	16,73,02,000	8,36,51,000	15,05,71,800	-1,67,30,200	10.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	33,46,04,000	0	0	33,46,04,000	16,73,02,000	8,36,51,000	15,05,71,800	-1,67,30,200	10.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	0	0	0	0	0	32,00,000	32,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	26,40,00,000	0	0	26,40,00,000	13,20,00,000	0	-13,20,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	17,60,00,000	0	0	17,60,00,000	8,80,00,000	0	12,94,00,000	47.05	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>44,00,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,00,000</b>	<b>22,00,00,000</b>	<b>0</b>	<b>13,26,00,000</b>	<b>-8,74,00,000</b>	<b>39.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>44,00,00,000</b>	<b>0</b>	<b>0</b>	<b>44,00,00,000</b>	<b>22,00,00,000</b>	<b>0</b>	<b>13,26,00,000</b>	<b>-8,74,00,000</b>	<b>39.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 05 RASHTRIYA UCHTAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										
	Voted:	4,76,00,000	0	0	4,76,00,000	2,38,00,000	0	-2,38,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	53,00,000	0	0	53,00,000	26,50,000	0	-26,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,29,00,000</b>	<b>0</b>	<b>0</b>	<b>5,29,00,000</b>	<b>2,64,50,000</b>	<b>0</b>	<b>-2,64,50,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,29,00,000</b>	<b>0</b>	<b>0</b>	<b>5,29,00,000</b>	<b>2,64,50,000</b>	<b>0</b>	<b>-2,64,50,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 06 EXPENDITURE ON GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	45,00,000	11,26,918	19,79,483	-25,20,517	56.01
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>11,26,918</b>	<b>19,79,483</b>	<b>-25,20,517</b>	<b>56.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,00,000</b>	<b>0</b>	<b>0</b>	<b>90,00,000</b>	<b>45,00,000</b>	<b>11,26,918</b>	<b>19,79,483</b>	<b>-25,20,517</b>	<b>56.01</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	2,75,56,000	0	0	2,75,56,000	1,37,78,000	0	-1,37,78,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,75,56,000</b>	<b>0</b>	<b>0</b>	<b>2,75,56,000</b>	<b>1,37,78,000</b>	<b>0</b>	<b>-1,37,78,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,75,56,000</b>	<b>0</b>	<b>0</b>	<b>2,75,56,000</b>	<b>1,37,78,000</b>	<b>0</b>	<b>-1,37,78,000</b>	<b>100.00</b>	

















APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	37,50,000	34,258	14,69,555	-22,80,445	60.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>37,50,000</b>	<b>34,258</b>	<b>14,69,555</b>	<b>-22,80,445</b>	<b>60.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>37,50,000</b>	<b>34,258</b>	<b>14,69,555</b>	<b>-22,80,445</b>	<b>60.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 SAMMAN YOJNA										
Not Applicable										
	Voted:	2,54,20,000	0	0	2,54,20,000	1,27,10,000	0	1,14,39,000	-12,71,000	10.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,54,20,000</b>	<b>0</b>	<b>0</b>	<b>2,54,20,000</b>	<b>1,27,10,000</b>	<b>0</b>	<b>1,14,39,000</b>	<b>-12,71,000</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,54,20,000</b>	<b>0</b>	<b>0</b>	<b>2,54,20,000</b>	<b>1,27,10,000</b>	<b>0</b>	<b>1,14,39,000</b>	<b>-12,71,000</b>	<b>10.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 NATIONAL PROGRAMME FOR PREVENTION & CONTROL OF CANCER, DIABETS, CARDIO-VASCULAR DISEAE & STROKE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,15,20,000</b>	<b>0</b>	<b>0</b>	<b>17,15,20,000</b>	<b>8,57,60,000</b>	<b>89,29,877</b>	<b>3,97,97,690</b>	<b>-4,59,62,310</b>	<b>53.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,15,20,000</b>	<b>0</b>	<b>0</b>	<b>17,15,20,000</b>	<b>8,57,60,000</b>	<b>89,29,877</b>	<b>3,97,97,690</b>	<b>-4,59,62,310</b>	<b>53.59</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Not Applicable										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2210 MEDICAL AND PUBLIC HEALTH										
SB 09 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 SAMMAN YOJNA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>43,69,00,000</b>	<b>0</b>	<b>0</b>	<b>43,69,00,000</b>	<b>21,84,50,000</b>	<b>64,03,688</b>	<b>34,03,28,965</b>	<b>12,18,78,965</b>	<b>55.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>43,69,00,000</b>	<b>0</b>	<b>0</b>	<b>43,69,00,000</b>	<b>21,84,50,000</b>	<b>64,03,688</b>	<b>34,03,28,965</b>	<b>12,18,78,965</b>	<b>55.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>227,55,34,000</b>	<b>0</b>	<b>0</b>	<b>227,55,34,000</b>	<b>113,77,67,000</b>	<b>16,26,09,297</b>	<b>102,18,32,508</b>	<b>-11,59,34,492</b>	<b>10.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2211 FAMILY WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 DIRECTION & ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	93,00,000	0	0	93,00,000	46,50,000	4,86,189	60,70,495	14,20,495	30.55
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>93,00,000</b>	<b>0</b>	<b>0</b>	<b>93,00,000</b>	<b>46,50,000</b>	<b>4,86,189</b>	<b>60,70,495</b>	<b>14,20,495</b>	<b>30.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>93,00,000</b>	<b>0</b>	<b>0</b>	<b>93,00,000</b>	<b>46,50,000</b>	<b>4,86,189</b>	<b>60,70,495</b>	<b>14,20,495</b>	<b>30.55</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 FAMILY WELFARE CENTER IN RURAL AREAS										
Not Applicable										
	Voted:	5,23,00,000	0	0	5,23,00,000	2,61,50,000	48,76,591	5,02,07,767	2,40,57,767	92.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,23,00,000</b>	<b>0</b>	<b>0</b>	<b>5,23,00,000</b>	<b>2,61,50,000</b>	<b>48,76,591</b>	<b>5,02,07,767</b>	<b>2,40,57,767</b>	<b>92.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,23,00,000</b>	<b>0</b>	<b>0</b>	<b>5,23,00,000</b>	<b>2,61,50,000</b>	<b>48,76,591</b>	<b>5,02,07,767</b>	<b>2,40,57,767</b>	<b>92.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 FAMILY WELFARE CENTER IN URBAN AREAS										
Not Applicable										
	Voted:	52,00,000	0	0	52,00,000	26,00,000	5,96,882	73,07,063	47,07,063	181.04
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>52,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,000</b>	<b>26,00,000</b>	<b>5,96,882</b>	<b>73,07,063</b>	<b>47,07,063</b>	<b>181.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>52,00,000</b>	<b>0</b>	<b>0</b>	<b>52,00,000</b>	<b>26,00,000</b>	<b>5,96,882</b>	<b>73,07,063</b>	<b>47,07,063</b>	<b>181.04</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
Not Applicable										
	Voted:	1,39,00,000	0	0	1,39,00,000	69,50,000	0	0	-69,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0</b>	<b>1,39,00,000</b>	<b>69,50,000</b>	<b>0</b>	<b>0</b>	<b>-69,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,39,00,000</b>	<b>0</b>	<b>0</b>	<b>1,39,00,000</b>	<b>69,50,000</b>	<b>0</b>	<b>0</b>	<b>-69,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 NATIONAL URBAN HEALTH MISSION										











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FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	0	-50,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF PARKING										
Not Applicable										
	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	62,50,000	0	46,81,450	-15,68,550	25.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	62,50,000	0	46,81,450	-15,68,550	25.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,25,00,000	0	0	1,25,00,000	62,50,000	0	46,81,450	-15,68,550	25.10
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 GRANT TO MUNICIPAL CORPORATIONS FOR CAPITAL ASSETS										
Not Applicable										
	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	1,26,00,000	0	2,52,00,000	1,26,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	1,26,00,000	0	2,52,00,000	1,26,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	1,26,00,000	0	2,52,00,000	1,26,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPALITIES										
Not Applicable										
	<b>Voted:</b>	50,00,000	0	0	50,00,000	25,00,000	0	0	-25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	25,00,000	0	0	-25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	25,00,000	0	0	-25,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,50,000	5,00,000	5,00,000	2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>5,00,000</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 MUKHYA MANTRI SHEHRI AJIVEEKA GUARNTTEE YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	0	67,44,950	17,44,950	34.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>67,44,950</b>	<b>17,44,950</b>	<b>34.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>67,44,950</b>	<b>17,44,950</b>	<b>34.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MERGED AREA GRANT TO MUNICIPAL CORPORETION										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,13,50,000	0	0	-1,13,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>0</b>	<b>2,27,00,000</b>	<b>1,13,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,13,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,27,00,000</b>	<b>0</b>	<b>0</b>	<b>2,27,00,000</b>	<b>1,13,50,000</b>	<b>0</b>	<b>0</b>	<b>-1,13,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 STATE FINANCE COMMISSION (MUNCIPAL CORPORATIONS)										
Not Applicable										
	Voted:	20,27,41,000	0	0	20,27,41,000	10,13,70,500	0	20,27,41,000	10,13,70,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,27,41,000</b>	<b>0</b>	<b>0</b>	<b>20,27,41,000</b>	<b>10,13,70,500</b>	<b>0</b>	<b>20,27,41,000</b>	<b>10,13,70,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,27,41,000</b>	<b>0</b>	<b>0</b>	<b>20,27,41,000</b>	<b>10,13,70,500</b>	<b>0</b>	<b>20,27,41,000</b>	<b>10,13,70,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 STATE FINANCE COMMISSION (MUNCIPALITIES/MUNCIPAL COUNCILS)										

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FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	20,00,56,000	0	0	20,00,56,000	10,00,28,000	0	20,00,56,000	10,00,28,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>20,00,56,000</b>	<b>0</b>	<b>0</b>	<b>20,00,56,000</b>	<b>10,00,28,000</b>	<b>0</b>	<b>20,00,56,000</b>	<b>10,00,28,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>20,00,56,000</b>	<b>0</b>	<b>0</b>	<b>20,00,56,000</b>	<b>10,00,28,000</b>	<b>0</b>	<b>20,00,56,000</b>	<b>10,00,28,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 STATE FINANCE COMMISSION (NAGAR PANCHYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF)										
Not Applicable										
	Voted:	6,00,82,000	0	0	6,00,82,000	3,00,41,000	0	6,00,82,000	3,00,41,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,00,82,000</b>	<b>0</b>	<b>0</b>	<b>6,00,82,000</b>	<b>3,00,41,000</b>	<b>0</b>	<b>6,00,82,000</b>	<b>3,00,41,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,00,82,000</b>	<b>0</b>	<b>0</b>	<b>6,00,82,000</b>	<b>3,00,41,000</b>	<b>0</b>	<b>6,00,82,000</b>	<b>3,00,41,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 SMART CITY MISSION DHARAMSHALA										
Not Applicable										
	Voted:	0	0	0	0	0	11,34,00,000	11,34,00,000	11,34,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	1,26,00,000	1,26,00,000	1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>12,60,00,000</b>	<b>12,60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>12,60,00,000</b>	<b>12,60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>89,56,79,000</b>	<b>0</b>	<b>0</b>	<b>89,56,79,000</b>	<b>44,78,39,500</b>	<b>12,65,00,000</b>	<b>64,58,38,400</b>	<b>19,79,98,900</b>	<b>44.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>89,56,79,000</b>	<b>0</b>	<b>0</b>	<b>89,56,79,000</b>	<b>44,78,39,500</b>	<b>12,65,00,000</b>	<b>64,58,38,400</b>	<b>19,79,98,900</b>	<b>44.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>90,66,79,000</b>	<b>0</b>	<b>0</b>	<b>90,66,79,000</b>	<b>45,33,39,500</b>	<b>12,65,00,000</b>	<b>66,69,92,400</b>	<b>21,36,52,900</b>	<b>47.13</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND PUBLICITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2220 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	15,00,000	1,12,000	28,00,000	13,00,000	86.67
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>15,00,000</b>	<b>1,12,000</b>	<b>28,00,000</b>	<b>13,00,000</b>	<b>86.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>15,00,000</b>	<b>1,12,000</b>	<b>28,00,000</b>	<b>13,00,000</b>	<b>86.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>15,00,000</b>	<b>1,12,000</b>	<b>28,00,000</b>	<b>13,00,000</b>	<b>86.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>15,00,000</b>	<b>1,12,000</b>	<b>28,00,000</b>	<b>13,00,000</b>	<b>86.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>30,00,000</b>	<b>0</b>	<b>0</b>	<b>30,00,000</b>	<b>15,00,000</b>	<b>1,12,000</b>	<b>28,00,000</b>	<b>13,00,000</b>	<b>86.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955										
Not Applicable										
	Voted:	50,000	0	0	50,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>50,000</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>-25,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DIRECTION AND ADMINISTRATION										
Not Applicable										
	Voted:	3,72,70,000	0	0	3,72,70,000	1,86,35,000	23,46,958	1,51,14,896	-35,20,104	18.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,72,70,000</b>	<b>0</b>	<b>0</b>	<b>3,72,70,000</b>	<b>1,86,35,000</b>	<b>23,46,958</b>	<b>1,51,14,896</b>	<b>-35,20,104</b>	<b>18.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,72,70,000</b>	<b>0</b>	<b>0</b>	<b>3,72,70,000</b>	<b>1,86,35,000</b>	<b>23,46,958</b>	<b>1,51,14,896</b>	<b>-35,20,104</b>	<b>18.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head</b> Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
	Voted:	66,25,00,000	0	0	66,25,00,000	33,12,50,000	0	66,25,00,000	33,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,25,00,000</b>	<b>0</b>	<b>0</b>	<b>66,25,00,000</b>	<b>33,12,50,000</b>	<b>0</b>	<b>66,25,00,000</b>	<b>33,12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,25,00,000</b>	<b>0</b>	<b>0</b>	<b>66,25,00,000</b>	<b>33,12,50,000</b>	<b>0</b>	<b>66,25,00,000</b>	<b>33,12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 PRADHAN MANTRI ADARSH GRAM YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 MUKHYA MANTRI AADARSH GRAM YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 FOLLOW-UP PROGRAMME										
Not Applicable										
	Voted:	1,04,00,000	0	0	1,04,00,000	52,00,000	13,08,000	13,08,000	-38,92,000	74.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,04,00,000</b>	<b>0</b>	<b>0</b>	<b>1,04,00,000</b>	<b>52,00,000</b>	<b>13,08,000</b>	<b>13,08,000</b>	<b>-38,92,000</b>	<b>74.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,04,00,000</b>	<b>0</b>	<b>0</b>	<b>1,04,00,000</b>	<b>52,00,000</b>	<b>13,08,000</b>	<b>13,08,000</b>	<b>-38,92,000</b>	<b>74.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 COMPUTER APPLICATION PROGRAMME										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
	<b>Sub Total(Mjr): Voted:</b>	99,33,93,000	0	0	99,33,93,000	49,66,96,500	40,83,840	72,08,37,829	22,41,41,329	45.13
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2230	LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 02	EMPLOYMENT SERVICES									
MI 789	SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01	UNEMPLOYMENT ALLOWANCE									
Not Applicable										
	<b>Voted:</b>	6,05,00,000	0	0	6,05,00,000	3,02,50,000	95,05,209	5,07,08,246	2,04,58,246	67.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	6,05,00,000	0	0	6,05,00,000	3,02,50,000	95,05,209	5,07,08,246	2,04,58,246	67.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	6,05,00,000	0	0	6,05,00,000	3,02,50,000	95,05,209	5,07,08,246	2,04,58,246	67.63
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02	MODEL CAREER CENTRE									
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03	DRISHTI PATRA SCHEME									
Not Applicable										
	<b>Voted:</b>	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	6,31,00,000	0	0	6,31,00,000	3,15,50,000	95,05,209	5,07,08,246	1,91,58,246	60.72
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	6,31,00,000	0	0	6,31,00,000	3,15,50,000	95,05,209	5,07,08,246	1,91,58,246	60.72

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
SM 03 TRAINING									
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 EXPENDITURE ON VOCATIONAL EDUCATION									
Not Applicable									
	Voted:	64,99,000	0	0	64,99,000	32,49,500	0	-32,49,500	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>64,99,000</b>	<b>0</b>	<b>0</b>	<b>64,99,000</b>	<b>32,49,500</b>	<b>0</b>	<b>-32,49,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>64,99,000</b>	<b>0</b>	<b>0</b>	<b>64,99,000</b>	<b>32,49,500</b>	<b>0</b>	<b>-32,49,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM									
Not Applicable									
	Voted:	17,63,00,000	0	0	17,63,00,000	8,81,50,000	0	17,63,00,000	8,81,50,000
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>8,81,50,000</b>	<b>0</b>	<b>17,63,00,000</b>	<b>8,81,50,000</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>8,81,50,000</b>	<b>0</b>	<b>17,63,00,000</b>	<b>8,81,50,000</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 SKILL DEVELOPMENT ALLOWANCE									
Not Applicable									
	Voted:	25,19,00,000	0	0	25,19,00,000	12,59,50,000	1,08,39,767	5,23,40,267	-7,36,09,733
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,19,00,000</b>	<b>0</b>	<b>0</b>	<b>25,19,00,000</b>	<b>12,59,50,000</b>	<b>1,08,39,767</b>	<b>5,23,40,267</b>	<b>-7,36,09,733</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,19,00,000</b>	<b>0</b>	<b>0</b>	<b>25,19,00,000</b>	<b>12,59,50,000</b>	<b>1,08,39,767</b>	<b>5,23,40,267</b>	<b>-7,36,09,733</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>43,46,99,000</b>	<b>0</b>	<b>0</b>	<b>43,46,99,000</b>	<b>21,73,49,500</b>	<b>1,08,39,767</b>	<b>22,86,40,267</b>	<b>1,12,90,767</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>43,46,99,000</b>	<b>0</b>	<b>0</b>	<b>43,46,99,000</b>	<b>21,73,49,500</b>	<b>1,08,39,767</b>	<b>22,86,40,267</b>	<b>1,12,90,767</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>49,77,99,000</b>	<b>0</b>	<b>0</b>	<b>49,77,99,000</b>	<b>24,88,99,500</b>	<b>2,03,44,976</b>	<b>27,93,48,513</b>	<b>3,04,49,013</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 01 REHABILITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DISABLED REHABILITATION										
Not Applicable										
	Voted:	24,94,00,000	0	0	24,94,00,000	12,47,00,000	0	13,79,23,000	1,32,23,000	10.60
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>24,94,00,000</b>	<b>0</b>	<b>0</b>	<b>24,94,00,000</b>	<b>12,47,00,000</b>	<b>0</b>	<b>13,79,23,000</b>	<b>1,32,23,000</b>	<b>10.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>24,94,00,000</b>	<b>0</b>	<b>0</b>	<b>24,94,00,000</b>	<b>12,47,00,000</b>	<b>0</b>	<b>13,79,23,000</b>	<b>1,32,23,000</b>	<b>10.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,94,00,000</b>	<b>0</b>	<b>0</b>	<b>24,94,00,000</b>	<b>12,47,00,000</b>	<b>0</b>	<b>13,79,23,000</b>	<b>1,32,23,000</b>	<b>10.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,94,00,000</b>	<b>0</b>	<b>0</b>	<b>24,94,00,000</b>	<b>12,47,00,000</b>	<b>0</b>	<b>13,79,23,000</b>	<b>1,32,23,000</b>	<b>10.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME										
Not Applicable										
	Voted:	64,74,00,000	0	0	64,74,00,000	32,37,00,000	80,99,162	18,96,45,777	-13,40,54,223	41.41
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,92,35,000	0	0	2,92,35,000	1,46,17,500	15,07,374	74,34,517	-71,82,983	49.14
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,19,00,000	0	0	7,19,00,000	3,59,50,000	7,10,318	2,87,86,237	-71,63,763	19.93
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>74,85,35,000</b>	<b>0</b>	<b>0</b>	<b>74,85,35,000</b>	<b>37,42,67,500</b>	<b>1,03,16,854</b>	<b>22,58,66,531</b>	<b>-14,84,00,969</b>	<b>39.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>74,85,35,000</b>	<b>0</b>	<b>0</b>	<b>74,85,35,000</b>	<b>37,42,67,500</b>	<b>1,03,16,854</b>	<b>22,58,66,531</b>	<b>-14,84,00,969</b>	<b>39.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MUKHYA MANTRI BAL UDHAR YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SB 06 BETI HAI ANMOL									
Not Applicable									
		<b>Voted:</b>	3,78,00,000	0	0	3,78,00,000	1,89,00,000	10,74,350	47.26
		<b>Charged:</b>	0	0	0	0	0	-89,31,450	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	3,78,00,000	0	0	3,78,00,000	1,89,00,000	10,74,350	47.26
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	3,78,00,000	0	0	3,78,00,000	1,89,00,000	10,74,350	47.26
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SB 07 MUKHYA MANTRI KANYA DAAN YOJNA									
Not Applicable									
		<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,50,00,000	48,45,000	7.03
		<b>Charged:</b>	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,50,00,000	48,45,000	7.03
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	3,00,00,000	0	0	3,00,00,000	1,50,00,000	48,45,000	7.03
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SB 08 AWARENESS CAMPAIGN									
Not Applicable									
		<b>Voted:</b>	8,00,000	0	0	8,00,000	4,00,000	0	100.00
		<b>Charged:</b>	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>Voted:</b>	8,00,000	0	0	8,00,000	4,00,000	0	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>		<b>Voted:</b>	8,00,000	0	0	8,00,000	4,00,000	0	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SB 09 WIDOW REMARRIAGE									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	9,00,000	2,50,000	8,50,000	-50,000	5.56
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>9,00,000</b>	<b>2,50,000</b>	<b>8,50,000</b>	<b>-50,000</b>	<b>5.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,00,000</b>	<b>0</b>	<b>0</b>	<b>18,00,000</b>	<b>9,00,000</b>	<b>2,50,000</b>	<b>8,50,000</b>	<b>-50,000</b>	<b>5.56</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 VISHESH MAHILA UTHAN YOJNA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 WOMEN COMMISSION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 MOTHER TEREISA YOJNA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,26,00,000	6,23,830	1,62,19,726	36,19,726	28.73
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,26,00,000</b>	<b>6,23,830</b>	<b>1,62,19,726</b>	<b>36,19,726</b>	<b>28.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,26,00,000</b>	<b>6,23,830</b>	<b>1,62,19,726</b>	<b>36,19,726</b>	<b>28.73</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 WOMEN DEVELOPMENT CORPORATION										







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2235 SOCIAL SECURITY AND WELFARE										
	<b>Charged:</b>	0	0	0	0	0	0	0	0	
<b>Sub Total(Min):</b>	<b>Voted:</b>	139,06,35,000	0	0	139,06,35,000	69,53,17,500	5,42,38,695	46,72,08,951	-22,81,08,549	32.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(SM):</b>	<b>Voted:</b>	139,06,35,000	0	0	139,06,35,000	69,53,17,500	5,42,38,695	46,72,08,951	-22,81,08,549	32.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										
	<b>Voted:</b>	41,43,00,000	0	0	41,43,00,000	20,71,50,000	0	21,08,23,000	36,73,000	1.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	41,43,00,000	0	0	41,43,00,000	20,71,50,000	0	21,08,23,000	36,73,000	1.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	41,43,00,000	0	0	41,43,00,000	20,71,50,000	0	21,08,23,000	36,73,000	1.77
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 03 OLD AGE PENSION										
Not Applicable										
	<b>Voted:</b>	162,63,00,000	0	0	162,63,00,000	81,31,50,000	0	98,32,12,000	17,00,62,000	20.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	162,63,00,000	0	0	162,63,00,000	81,31,50,000	0	98,32,12,000	17,00,62,000	20.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	162,63,00,000	0	0	162,63,00,000	81,31,50,000	0	98,32,12,000	17,00,62,000	20.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 04 OLD AGE PENSION (IGNOP)										
Not Applicable										
	<b>Voted:</b>	10,20,00,000	0	0	10,20,00,000	5,10,00,000	0	3,49,73,000	-1,60,27,000	31.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,20,00,000	0	0	10,20,00,000	5,10,00,000	0	3,49,73,000	-1,60,27,000	31.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,20,00,000	0	0	10,20,00,000	5,10,00,000	0	3,49,73,000	-1,60,27,000	31.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00	
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
<b>Acc Head Revenue</b>											
MH 2236 NUTRITION											
	<b>Sub Total(SM):</b>	<b>Voted:</b>	19,90,00,000	0	0	19,90,00,000	9,95,00,000	0	17,17,53,000	7,22,53,000	72.62
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr):</b>	<b>Voted:</b>	19,90,00,000	0	0	19,90,00,000	9,95,00,000	0	17,17,53,000	7,22,53,000	72.62
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY											
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES											
SB 01 VEGETABLE MULTIPLICATION FARMS											
Not Applicable											
		<b>Voted:</b>	5,00,000	0	0	5,00,000	2,50,000	0	0	-2,50,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	2,50,000	0	0	-2,50,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,00,000	0	0	5,00,000	2,50,000	0	0	-2,50,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRIBUTION OF SEEDS											
Not Applicable											
		<b>Voted:</b>	25,000	0	0	25,000	12,500	0	0	-12,500	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
		<b>Voted:</b>	17,00,000	0	0	17,00,000	8,50,000	0	0	-8,50,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	17,25,000	0	0	17,25,000	8,62,500	0	0	-8,62,500	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub):</b>	<b>Voted:</b>	17,25,000	0	0	17,25,000	8,62,500	0	0	-8,62,500	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 DISTRIBUTION OF FERTILIZERS											
Not Applicable											
		<b>Voted:</b>	50,00,000	0	0	50,00,000	25,00,000	0	0	-25,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	25,00,000	0	0	-25,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,00,000	0	0	50,00,000	25,00,000	0	0	-25,00,000	100.00
		<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 SOIL SCIENCE AND CHEMISTRY											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	Voted:	25,000	0	0	25,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>-12,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,000</b>	<b>0</b>	<b>0</b>	<b>25,000</b>	<b>12,500</b>	<b>0</b>	<b>0</b>	<b>-12,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 PLANT PROTECTION										
Not Applicable										
	Voted:	25,000	0	0	25,000	12,500	0	0	-12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,25,000</b>	<b>0</b>	<b>0</b>	<b>10,25,000</b>	<b>5,12,500</b>	<b>0</b>	<b>0</b>	<b>-5,12,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,25,000</b>	<b>0</b>	<b>0</b>	<b>10,25,000</b>	<b>5,12,500</b>	<b>0</b>	<b>0</b>	<b>-5,12,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 CROP INSURANCE SCHEME										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 HORTICULTURE DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	25,649	25,649	-24,351	48.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>25,649</b>	<b>25,649</b>	<b>-24,351</b>	<b>48.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>25,649</b>	<b>25,649</b>	<b>-24,351</b>	<b>48.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 14 APICULTURE SCHEME										
Not Applicable										
	Voted:	6,50,000	0	0	6,50,000	3,25,000	20,212	2,08,908	-1,16,092	35.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,50,000</b>	<b>0</b>	<b>0</b>	<b>6,50,000</b>	<b>3,25,000</b>	<b>20,212</b>	<b>2,08,908</b>	<b>-1,16,092</b>	<b>35.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,50,000</b>	<b>0</b>	<b>0</b>	<b>6,50,000</b>	<b>3,25,000</b>	<b>20,212</b>	<b>2,08,908</b>	<b>-1,16,092</b>	<b>35.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 15 DEVELOPMENT OF FLORICULTURE										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	3,50,000	27,019	86,704	-2,63,296	75.23
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>3,50,000</b>	<b>27,019</b>	<b>86,704</b>	<b>-2,63,296</b>	<b>75.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,00,000</b>	<b>0</b>	<b>0</b>	<b>7,00,000</b>	<b>3,50,000</b>	<b>27,019</b>	<b>86,704</b>	<b>-2,63,296</b>	<b>75.23</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	5,50,000	45,317	6,69,980	1,19,980	21.81
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>5,50,000</b>	<b>45,317</b>	<b>6,69,980</b>	<b>1,19,980</b>	<b>21.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>11,00,000</b>	<b>0</b>	<b>0</b>	<b>11,00,000</b>	<b>5,50,000</b>	<b>45,317</b>	<b>6,69,980</b>	<b>1,19,980</b>	<b>21.81</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 18 MARKETING AND QUALITY CONTROL										

















APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,20,00,000	0	0	1,20,00,000	60,00,000	0	1,20,00,000	60,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>1,20,00,000</b>	<b>60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>1,20,00,000</b>	<b>60,00,000</b>	<b>0</b>	<b>1,20,00,000</b>	<b>60,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 60 MUKHYA MANTRI KHUMB VIKASH YOJNA										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	37,50,000	0	75,00,000	37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>75,00,000</b>	<b>37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>37,50,000</b>	<b>0</b>	<b>75,00,000</b>	<b>37,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 61 ANTI HAIL NET STURCTURE										
Not Applicable										
	Voted:	1,59,00,000	0	0	1,59,00,000	79,50,000	0	0	-79,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,59,00,000</b>	<b>0</b>	<b>0</b>	<b>1,59,00,000</b>	<b>79,50,000</b>	<b>0</b>	<b>0</b>	<b>-79,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,59,00,000</b>	<b>0</b>	<b>0</b>	<b>1,59,00,000</b>	<b>79,50,000</b>	<b>0</b>	<b>0</b>	<b>-79,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 62 PLANT PROTECTION SCHEME										
Not Applicable										
	Voted:	2,54,00,000	0	0	2,54,00,000	1,27,00,000	0	0	-1,27,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>1,27,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,27,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>1,27,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,27,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 63 RAJYA KRISHI YANTRIKARAN PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	1,89,00,000	0	3,78,00,000	1,89,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,89,00,000</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,89,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,89,00,000</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,89,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 64 KRISHI KOSH										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	63,00,000	0	0	-63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>-63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>0</b>	<b>-63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 65 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,26,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 66 KRISHI SE SAMPANTA YOJNA (HEENG AND KESAR)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>-25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 67 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	0	0	0	0	1,02,93,607	1,02,93,607	1,02,93,607	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,02,93,607</b>	<b>1,02,93,607</b>	<b>1,02,93,607</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,02,93,607</b>	<b>1,02,93,607</b>	<b>1,02,93,607</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>122,48,80,000</b>	<b>0</b>	<b>0</b>	<b>122,48,80,000</b>	<b>61,24,40,000</b>	<b>78,58,77,938</b>	<b>17,34,37,938</b>	<b>28.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>122,48,80,000</b>	<b>0</b>	<b>0</b>	<b>122,48,80,000</b>	<b>61,24,40,000</b>	<b>78,58,77,938</b>	<b>17,34,37,938</b>	<b>28.32</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2402 SOIL AND WATER CONSERVATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	25,00,000	5,05,143	14,19,897	43.20
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>5,05,143</b>	<b>14,19,897</b>	<b>43.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>5,05,143</b>	<b>14,19,897</b>	<b>43.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)									
Not Applicable									
	Voted:	8,00,00,000	0	0	8,00,00,000	4,00,00,000	1,26,28,172	2,41,47,260	39.63
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>4,00,00,000</b>	<b>1,26,28,172</b>	<b>2,41,47,260</b>	<b>39.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>8,00,00,000</b>	<b>0</b>	<b>0</b>	<b>8,00,00,000</b>	<b>4,00,00,000</b>	<b>1,26,28,172</b>	<b>2,41,47,260</b>	<b>39.63</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	1,13,50,000	0	64,50,000	-49,00,000	43.17
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	12,50,000	0	7,17,000	-5,33,000	42.64
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>71,67,000</b>	<b>-54,33,000</b>	<b>43.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>2,52,00,000</b>	<b>1,26,00,000</b>	<b>0</b>	<b>71,67,000</b>	<b>-54,33,000</b>	<b>43.12</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 FLOW IRRIGATION SCHEME										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	1,89,00,000	36,27,953	80,73,502	-1,08,26,498	57.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,89,00,000</b>	<b>36,27,953</b>	<b>80,73,502</b>	<b>-1,08,26,498</b>	<b>57.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,89,00,000</b>	<b>36,27,953</b>	<b>80,73,502</b>	<b>-1,08,26,498</b>	<b>57.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 JAL SE KRISHI KO BAL YOJNA										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	3,15,00,000	76,43,794	1,47,38,509	-1,67,61,491	53.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,15,00,000</b>	<b>76,43,794</b>	<b>1,47,38,509</b>	<b>-1,67,61,491</b>	<b>53.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,15,00,000</b>	<b>76,43,794</b>	<b>1,47,38,509</b>	<b>-1,67,61,491</b>	<b>53.21</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 SAUR SINCHAYI YOJNA										

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FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	63,00,000	0	1,26,00,000	63,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>1,26,00,000</b>	<b>63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,26,00,000</b>	<b>0</b>	<b>0</b>	<b>1,26,00,000</b>	<b>63,00,000</b>	<b>0</b>	<b>1,26,00,000</b>	<b>63,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>22,37,00,000</b>	<b>0</b>	<b>0</b>	<b>22,37,00,000</b>	<b>11,18,50,000</b>	<b>2,44,05,062</b>	<b>6,81,46,168</b>	<b>-4,37,03,832</b>	<b>39.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>22,37,00,000</b>	<b>0</b>	<b>0</b>	<b>22,37,00,000</b>	<b>11,18,50,000</b>	<b>2,44,05,062</b>	<b>6,81,46,168</b>	<b>-4,37,03,832</b>	<b>39.07</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
Not Applicable										
	Voted:	7,17,37,000	0	0	7,17,37,000	3,58,68,500	29,06,796	89,79,018	-2,68,89,482	74.97
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,17,37,000</b>	<b>0</b>	<b>0</b>	<b>7,17,37,000</b>	<b>3,58,68,500</b>	<b>29,06,796</b>	<b>89,79,018</b>	<b>-2,68,89,482</b>	<b>74.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,17,37,000</b>	<b>0</b>	<b>0</b>	<b>7,17,37,000</b>	<b>3,58,68,500</b>	<b>29,06,796</b>	<b>89,79,018</b>	<b>-2,68,89,482</b>	<b>74.97</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
	Voted:	45,35,000	0	0	45,35,000	22,67,500	4,63,474	20,14,029	-2,53,471	11.18
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>45,35,000</b>	<b>0</b>	<b>0</b>	<b>45,35,000</b>	<b>22,67,500</b>	<b>4,63,474</b>	<b>20,14,029</b>	<b>-2,53,471</b>	<b>11.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>45,35,000</b>	<b>0</b>	<b>0</b>	<b>45,35,000</b>	<b>22,67,500</b>	<b>4,63,474</b>	<b>20,14,029</b>	<b>-2,53,471</b>	<b>11.18</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2403 ANIMAL HUSBANDRY										
SB 26 KRISHAK BAKRI PALAN YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	0	1,00,00,000	50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 27 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,50,000	0	5,00,000	2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 28 CHICKS SCHEME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>16,25,66,000</b>	<b>0</b>	<b>0</b>	<b>16,25,66,000</b>	<b>8,12,83,000</b>	<b>59,92,461</b>	<b>3,60,50,432</b>	<b>-4,52,32,568</b>	<b>55.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>16,25,66,000</b>	<b>0</b>	<b>0</b>	<b>16,25,66,000</b>	<b>8,12,83,000</b>	<b>59,92,461</b>	<b>3,60,50,432</b>	<b>-4,52,32,568</b>	<b>55.65</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2404 DAIRY DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT-IN-AID TO HP MILK FEDERATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	7,30,00,000	0	0	7,30,00,000	3,65,00,000	0	3,73,84,200	8,84,200	2.42
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,30,00,000</b>	<b>0</b>	<b>0</b>	<b>7,30,00,000</b>	<b>3,65,00,000</b>	<b>0</b>	<b>3,73,84,200</b>	<b>8,84,200</b>	<b>2.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,30,00,000</b>	<b>0</b>	<b>0</b>	<b>7,30,00,000</b>	<b>3,65,00,000</b>	<b>0</b>	<b>3,73,84,200</b>	<b>8,84,200</b>	<b>2.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 FREIGHT SUBSIDY TO MILK COOPERATIVES										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	20,00,000	0	8,46,859	-11,53,141	57.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>8,46,859</b>	<b>-11,53,141</b>	<b>57.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>40,00,000</b>	<b>0</b>	<b>0</b>	<b>40,00,000</b>	<b>20,00,000</b>	<b>0</b>	<b>8,46,859</b>	<b>-11,53,141</b>	<b>57.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,71,00,000</b>	<b>0</b>	<b>0</b>	<b>7,71,00,000</b>	<b>3,85,50,000</b>	<b>0</b>	<b>3,82,31,059</b>	<b>-3,18,941</b>	<b>0.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,71,00,000</b>	<b>0</b>	<b>0</b>	<b>7,71,00,000</b>	<b>3,85,50,000</b>	<b>0</b>	<b>3,82,31,059</b>	<b>-3,18,941</b>	<b>0.83</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2405 FISHERIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2405 FISHERIES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	4,00,000	0	0	-4,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	41,00,000	0	0	41,00,000	20,50,000	0	0	-20,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,34,00,000	0	0	2,34,00,000	1,17,00,000	0	1,55,87,000	38,87,000	33.22
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	24,00,000	0	0	24,00,000	12,00,000	0	17,60,773	5,60,773	46.73
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	5,50,000	0	0	-5,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>1,59,00,000</b>	<b>0</b>	<b>1,73,47,773</b>	<b>14,47,773</b>	<b>9.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>1,59,00,000</b>	<b>0</b>	<b>1,73,47,773</b>	<b>14,47,773</b>	<b>9.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>3,20,00,000</b>	<b>1,60,00,000</b>	<b>0</b>	<b>1,73,47,773</b>	<b>13,47,773</b>	<b>8.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,20,00,000</b>	<b>0</b>	<b>0</b>	<b>3,20,00,000</b>	<b>1,60,00,000</b>	<b>0</b>	<b>1,73,47,773</b>	<b>13,47,773</b>	<b>8.42</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 07 INTENSIFICATION OF FOREST MANAGEMENT										
Not Applicable										
	Voted:	1,04,00,000	0	0	1,04,00,000	52,00,000	0	13,17,000	-38,83,000	74.67
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	5,50,000	1,90,777	1,90,777	-3,59,223	65.31
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>		<b>1,15,00,000</b>	<b>0</b>	<b>0</b>	<b>1,15,00,000</b>	<b>57,50,000</b>	<b>1,90,777</b>	<b>15,07,777</b>	<b>-42,42,223</b>	<b>73.78</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	<b>Voted:</b>									
	<b>Charged:</b>									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,15,00,000	0	0	1,15,00,000	57,50,000	1,90,777	15,07,777	-42,42,223	73.78
	<b>Charged:</b>									
SB 08 H.P. FOREST ECO SYSTEM CLIMATE PROOFING PROJECT(EAP)		0	0	0	0	0	0	0	0	0.00
Not Applicable										
	<b>Voted:</b>	13,85,00,000	0	0	13,85,00,000	6,92,50,000	6,93,218	38,30,016	-6,54,19,984	94.47
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	13,85,00,000	0	0	13,85,00,000	6,92,50,000	6,93,218	38,30,016	-6,54,19,984	94.47
	<b>Charged:</b>									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,85,00,000	0	0	13,85,00,000	6,92,50,000	6,93,218	38,30,016	-6,54,19,984	94.47
	<b>Charged:</b>									
SB 09 NATIONAL AFFORESTATION PROGRAMME (NAP)		0	0	0	0	0	0	0	0	0.00
Not Applicable										
	<b>Voted:</b>	1,14,00,000	0	0	1,14,00,000	57,00,000	0	0	-57,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	12,00,000	0	0	12,00,000	6,00,000	0	0	-6,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	63,00,000	0	0	-63,00,000	100.00
	<b>Charged:</b>									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	63,00,000	0	0	-63,00,000	100.00
	<b>Charged:</b>									
SB 11 STHAYI KRISHI PAR RASHTRIYA MISSION KAY ANTARGAT KRISHI VANIKI MISSION		0	0	0	0	0	0	0	0	0.00
Not Applicable										
	<b>Voted:</b>	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	3,00,000	0	0	3,00,000	1,50,000	0	0	-1,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	28,00,000	0	0	28,00,000	14,00,000	0	0	-14,00,000	100.00
	<b>Charged:</b>									
<b>Sub Total(Sub):</b>	<b>Voted:</b>	28,00,000	0	0	28,00,000	14,00,000	0	0	-14,00,000	100.00
	<b>Charged:</b>									
SB 14 MAINTENANACE OF OLD PLANTATION		0	0	0	0	0	0	0	0	0.00
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,62,65,000	0	0	1,62,65,000	81,32,500	63,20,840	66,96,640	-14,35,860	17.66
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,62,65,000</b>	<b>0</b>	<b>0</b>	<b>1,62,65,000</b>	<b>81,32,500</b>	<b>63,20,840</b>	<b>66,96,640</b>	<b>-14,35,860</b>	<b>17.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,62,65,000</b>	<b>0</b>	<b>0</b>	<b>1,62,65,000</b>	<b>81,32,500</b>	<b>63,20,840</b>	<b>66,96,640</b>	<b>-14,35,860</b>	<b>17.66</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 16 HIMACHAL PRADESH FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT										
Not Applicable										
	Voted:	13,85,00,000	0	0	13,85,00,000	6,92,50,000	0	2,85,00,000	-4,07,50,000	58.84
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>13,85,00,000</b>	<b>0</b>	<b>0</b>	<b>13,85,00,000</b>	<b>6,92,50,000</b>	<b>0</b>	<b>2,85,00,000</b>	<b>-4,07,50,000</b>	<b>58.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>13,85,00,000</b>	<b>0</b>	<b>0</b>	<b>13,85,00,000</b>	<b>6,92,50,000</b>	<b>0</b>	<b>2,85,00,000</b>	<b>-4,07,50,000</b>	<b>58.84</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 17 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
Not Applicable										
	Voted:	17,63,00,000	0	0	17,63,00,000	8,81,50,000	4,26,15,773	7,24,70,186	-1,56,79,814	17.79
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>8,81,50,000</b>	<b>4,26,15,773</b>	<b>7,24,70,186</b>	<b>-1,56,79,814</b>	<b>17.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>8,81,50,000</b>	<b>4,26,15,773</b>	<b>7,24,70,186</b>	<b>-1,56,79,814</b>	<b>17.79</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 19 FOREST FIRE MANAGMENT SCHEME										
Not Applicable										
	Voted:	54,00,000	0	0	54,00,000	27,00,000	1,37,450	1,37,450	-25,62,550	94.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>54,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,000</b>	<b>27,00,000</b>	<b>1,37,450</b>	<b>1,37,450</b>	<b>-25,62,550</b>	<b>94.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>54,00,000</b>	<b>0</b>	<b>0</b>	<b>54,00,000</b>	<b>27,00,000</b>	<b>1,37,450</b>	<b>1,37,450</b>	<b>-25,62,550</b>	<b>94.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 20 CONSOLIDATION AND DEMARCATION OF FOREST										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	28,50,000	0	0	-28,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,00,000</b>	<b>0</b>	<b>0</b>	<b>57,00,000</b>	<b>28,50,000</b>	<b>0</b>	<b>0</b>	<b>-28,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>57,00,000</b>	<b>0</b>	<b>0</b>	<b>57,00,000</b>	<b>28,50,000</b>	<b>0</b>	<b>0</b>	<b>-28,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 21 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 22 EXPERIMENTAL SILVICULTURE FELLING										
Not Applicable										
	Voted:	1,49,00,000	0	0	1,49,00,000	74,50,000	0	0	-74,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>1,49,00,000</b>	<b>74,50,000</b>	<b>0</b>	<b>0</b>	<b>-74,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,49,00,000</b>	<b>0</b>	<b>0</b>	<b>1,49,00,000</b>	<b>74,50,000</b>	<b>0</b>	<b>0</b>	<b>-74,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 23 SUBSIDIARY SILVICULTURE OPERATION										
Not Applicable										
	Voted:	76,00,000	0	0	76,00,000	38,00,000	0	0	-38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>76,00,000</b>	<b>0</b>	<b>0</b>	<b>76,00,000</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>-38,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>76,00,000</b>	<b>0</b>	<b>0</b>	<b>76,00,000</b>	<b>38,00,000</b>	<b>0</b>	<b>0</b>	<b>-38,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 25 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST AND INVESTMENT SUBSIDY FOR NEEDLE BASED INDUSTRIES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2406 FORESTRY AND WILD LIFE										
<b>Sub Total(SM):</b>	<b>Voted:</b>	72,83,65,000	0	0	72,83,65,000	36,41,82,500	7,97,09,997	15,76,67,169	-20,65,15,331	56.71
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	1,76,00,000	0	0	1,76,00,000	88,00,000	0	0	-88,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,76,00,000	0	0	1,76,00,000	88,00,000	0	0	-88,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,76,00,000	0	0	1,76,00,000	88,00,000	0	0	-88,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										
Not Applicable										
	Voted:	3,20,00,000	0	0	3,20,00,000	1,60,00,000	0	64,00,000	-96,00,000	60.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,20,00,000	0	0	3,20,00,000	1,60,00,000	0	64,00,000	-96,00,000	60.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,20,00,000	0	0	3,20,00,000	1,60,00,000	0	64,00,000	-96,00,000	60.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 WILD LIFE										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	2,52,00,000	5,43,503	22,81,565	-2,29,18,435	90.95
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,04,00,000	0	0	5,04,00,000	2,52,00,000	5,43,503	22,81,565	-2,29,18,435	90.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,04,00,000	0	0	5,04,00,000	2,52,00,000	5,43,503	22,81,565	-2,29,18,435	90.95
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	5,00,00,000	5,43,503	86,81,565	-4,13,18,435	82.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	5,00,00,000	5,43,503	86,81,565	-4,13,18,435	82.64
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	82,83,65,000	0	0	82,83,65,000	41,41,82,500	8,02,53,500	16,63,48,734	-24,78,33,766	59.84
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00



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FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	41,56,00,000	0	0	41,56,00,000	20,78,00,000	11,73,00,000	40,18,00,000	19,40,00,000	93.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	41,56,00,000	0	0	41,56,00,000	20,78,00,000	11,73,00,000	40,18,00,000	19,40,00,000	93.36
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 PROCUREMENT OF SUGAR										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	6,30,00,000	4,52,81,440	9,59,70,052	3,29,70,052	52.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	12,60,00,000	0	0	12,60,00,000	6,30,00,000	4,52,81,440	9,59,70,052	3,29,70,052	52.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	12,60,00,000	0	0	12,60,00,000	6,30,00,000	4,52,81,440	9,59,70,052	3,29,70,052	52.33
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 SUBSIDY ON WHEAT AND RICE TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	3,02,00,000	0	0	3,02,00,000	1,51,00,000	40,34,712	1,71,69,009	20,69,009	13.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	3,02,00,000	0	0	3,02,00,000	1,51,00,000	40,34,712	1,71,69,009	20,69,009	13.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	3,02,00,000	0	0	3,02,00,000	1,51,00,000	40,34,712	1,71,69,009	20,69,009	13.70
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL GRIHANI SUVIDHA YOJNA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,26,00,000	0	2,52,00,000	1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	1,26,00,000	0	2,52,00,000	1,26,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,52,00,000	0	0	2,52,00,000	1,26,00,000	0	2,52,00,000	1,26,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	63,36,00,000	0	0	63,36,00,000	31,68,00,000	16,66,16,152	54,01,39,061	22,33,39,061	70.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	63,36,00,000	0	0	63,36,00,000	31,68,00,000	16,66,16,152	54,01,39,061	22,33,39,061	70.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	63,36,00,000	0	0	63,36,00,000	31,68,00,000	16,66,16,152	54,01,39,061	22,33,39,061	70.50
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2425 CO-OPERATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 05 ENROLLMENT SUBSIDY TO NEW SC MEMBERS										
Not Applicable										
	Voted:	50,000	0	0	50,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,000	0	0	50,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,000	0	0	50,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 06 WORKING CAPITAL SUBSIDY TO ALL KINDS OF SCHEDULED CASTE COOPERATIVES										
Not Applicable										
	Voted:	50,000	0	0	50,000	25,000	0	0	-25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,000	0	0	50,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,000	0	0	50,000	25,000	0	0	-25,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 07 DIGITALIZATION /COMPUTERISATION OF PRIMARY AGRICULTURE CREDIT SOCIETIES										
Not Applicable										
	Voted:	23,00,000	0	0	23,00,000	11,50,000	0	0	-11,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	27,00,000	0	0	27,00,000	13,50,000	0	0	-13,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	27,00,000	0	0	27,00,000	13,50,000	0	0	-13,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NRSE/IREP										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	0	5,00,00,000	2,50,00,000	0	0	-2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,01,00,000</b>	<b>0</b>	<b>0</b>	<b>5,01,00,000</b>	<b>2,50,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,01,00,000</b>	<b>0</b>	<b>0</b>	<b>5,01,00,000</b>	<b>2,50,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,01,00,000</b>	<b>0</b>	<b>0</b>	<b>5,01,00,000</b>	<b>2,50,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>5,01,00,000</b>	<b>0</b>	<b>0</b>	<b>5,01,00,000</b>	<b>2,50,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	6,80,00,000	0	0	6,80,00,000	3,40,00,000	4,13,93,000	7,60,36,000	4,20,36,000	123.64
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	76,00,000	0	0	76,00,000	38,00,000	37,51,000	76,00,000	38,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>7,56,00,000</b>	<b>0</b>	<b>0</b>	<b>7,56,00,000</b>	<b>3,78,00,000</b>	<b>4,51,44,000</b>	<b>8,36,36,000</b>	<b>4,58,36,000</b>	<b>121.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>7,56,00,000</b>	<b>0</b>	<b>0</b>	<b>7,56,00,000</b>	<b>3,78,00,000</b>	<b>4,51,44,000</b>	<b>8,36,36,000</b>	<b>4,58,36,000</b>	<b>121.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	3,40,20,000	3,39,70,000	67,940.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	63,00,000	0	0	63,00,000	31,50,000	18,00,000	55,80,000	24,30,000	77.14
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>64,00,000</b>	<b>0</b>	<b>0</b>	<b>64,00,000</b>	<b>32,00,000</b>	<b>18,00,000</b>	<b>3,96,00,000</b>	<b>3,64,00,000</b>	<b>1137.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>64,00,000</b>	<b>0</b>	<b>0</b>	<b>64,00,000</b>	<b>32,00,000</b>	<b>18,00,000</b>	<b>3,96,00,000</b>	<b>3,64,00,000</b>	<b>1137.50</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 DEENDYAL UPADHYAY GRAMIN KAUSHAL YOJNA										
Not Applicable										
	Voted:	17,42,00,000	0	0	17,42,00,000	8,71,00,000	0	0	-8,71,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,93,00,000	0	0	1,93,00,000	96,50,000	0	0	-96,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,35,00,000</b>	<b>0</b>	<b>0</b>	<b>19,35,00,000</b>	<b>9,67,50,000</b>	<b>0</b>	<b>0</b>	<b>-9,67,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,35,00,000</b>	<b>0</b>	<b>0</b>	<b>19,35,00,000</b>	<b>9,67,50,000</b>	<b>0</b>	<b>0</b>	<b>-9,67,50,000</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2505 RURAL EMPLOYMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME										
Not Applicable										
	Voted:	0	0	0	0	0	68,01,00,000	68,01,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	68,01,00,000	0	0	68,01,00,000	34,00,50,000	0	-34,00,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	22,67,00,000	0	0	22,67,00,000	11,33,50,000	0	-11,33,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	0	0	0	0	0	22,67,00,000	22,67,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>90,68,00,000</b>	<b>0</b>	<b>0</b>	<b>90,68,00,000</b>	<b>45,34,00,000</b>	<b>0</b>	<b>90,68,00,000</b>	<b>45,34,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>90,68,00,000</b>	<b>0</b>	<b>0</b>	<b>90,68,00,000</b>	<b>45,34,00,000</b>	<b>0</b>	<b>90,68,00,000</b>	<b>45,34,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>90,68,00,000</b>	<b>0</b>	<b>0</b>	<b>90,68,00,000</b>	<b>45,34,00,000</b>	<b>0</b>	<b>90,68,00,000</b>	<b>45,34,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>90,68,00,000</b>	<b>0</b>	<b>0</b>	<b>90,68,00,000</b>	<b>45,34,00,000</b>	<b>0</b>	<b>90,68,00,000</b>	<b>45,34,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	6,30,00,000	0	-6,30,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>6,30,00,000</b>	<b>0</b>	<b>-6,30,00,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>6,30,00,000</b>	<b>0</b>	<b>-6,30,00,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>6,30,00,000</b>	<b>0</b>	<b>-6,30,00,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>12,60,00,000</b>	<b>0</b>	<b>0</b>	<b>12,60,00,000</b>	<b>6,30,00,000</b>	<b>0</b>	<b>-6,30,00,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>103,28,00,000</b>	<b>0</b>	<b>0</b>	<b>103,28,00,000</b>	<b>51,64,00,000</b>	<b>0</b>	<b>90,68,00,000</b>	<b>39,04,00,000</b>	<b>75.60</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	1,26,00,000	0	0	1,26,00,000	63,00,000	0	0	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 20 CONSTRUCTION/ RENOVATION OF RESIDENTIAL QUARTERS & GRAM SEVAK HUTS									
Not Applicable									
	<b>Voted:</b>	1,01,00,000	0	0	1,01,00,000	50,50,000	4,64,250	4,64,250	90.81
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,01,00,000	0	0	1,01,00,000	50,50,000	4,64,250	4,64,250	90.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,01,00,000	0	0	1,01,00,000	50,50,000	4,64,250	4,64,250	90.81
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 21 STATE FINANCE COMMISSION (ZILA PARISHADS)									
Not Applicable									
	<b>Voted:</b>	50,81,61,000	0	0	50,81,61,000	25,40,80,500	1,16,39,026	1,16,39,026	95.42
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	50,81,61,000	0	0	50,81,61,000	25,40,80,500	1,16,39,026	1,16,39,026	95.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	50,81,61,000	0	0	50,81,61,000	25,40,80,500	1,16,39,026	1,16,39,026	95.42
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 22 STATE FINANCE COMMISSION (PANCHYAT SAMITIES)									
Not Applicable									
	<b>Voted:</b>	2,42,07,000	0	0	2,42,07,000	1,21,03,500	42,96,020	55,58,020	54.08
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,42,07,000	0	0	2,42,07,000	1,21,03,500	42,96,020	55,58,020	54.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,42,07,000	0	0	2,42,07,000	1,21,03,500	42,96,020	55,58,020	54.08
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 23 STATE FINANCE COMMISSION (GRAM PANCHYATS)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	35,43,20,000	0	0	35,43,20,000	17,71,60,000	3,19,91,674	5,16,21,674	-12,55,38,326	70.86
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>35,43,20,000</b>	<b>0</b>	<b>0</b>	<b>35,43,20,000</b>	<b>17,71,60,000</b>	<b>3,19,91,674</b>	<b>5,16,21,674</b>	<b>-12,55,38,326</b>	<b>70.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>35,43,20,000</b>	<b>0</b>	<b>0</b>	<b>35,43,20,000</b>	<b>17,71,60,000</b>	<b>3,19,91,674</b>	<b>5,16,21,674</b>	<b>-12,55,38,326</b>	<b>70.86</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>100,31,48,000</b>	<b>0</b>	<b>0</b>	<b>100,31,48,000</b>	<b>50,15,74,000</b>	<b>4,83,90,970</b>	<b>6,92,82,970</b>	<b>-43,22,91,030</b>	<b>86.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>100,31,48,000</b>	<b>0</b>	<b>0</b>	<b>100,31,48,000</b>	<b>50,15,74,000</b>	<b>4,83,90,970</b>	<b>6,92,82,970</b>	<b>-43,22,91,030</b>	<b>86.19</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2801 POWER										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INDUSTRIAL PROMOTION AND TRAINING										
Not Applicable										
	Voted:	128,47,10,000	0	0	128,47,10,000	64,23,55,000	0	102,45,00,000	38,21,45,000	59.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>128,47,10,000</b>	<b>0</b>	<b>0</b>	<b>128,47,10,000</b>	<b>64,23,55,000</b>	<b>0</b>	<b>102,45,00,000</b>	<b>38,21,45,000</b>	<b>59.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>128,47,10,000</b>	<b>0</b>	<b>0</b>	<b>128,47,10,000</b>	<b>64,23,55,000</b>	<b>0</b>	<b>102,45,00,000</b>	<b>38,21,45,000</b>	<b>59.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>128,47,10,000</b>	<b>0</b>	<b>0</b>	<b>128,47,10,000</b>	<b>64,23,55,000</b>	<b>0</b>	<b>102,45,00,000</b>	<b>38,21,45,000</b>	<b>59.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>128,47,10,000</b>	<b>0</b>	<b>0</b>	<b>128,47,10,000</b>	<b>64,23,55,000</b>	<b>0</b>	<b>102,45,00,000</b>	<b>38,21,45,000</b>	<b>59.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>128,47,10,000</b>	<b>0</b>	<b>0</b>	<b>128,47,10,000</b>	<b>64,23,55,000</b>	<b>0</b>	<b>102,45,00,000</b>	<b>38,21,45,000</b>	<b>59.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS										
Not Applicable										









APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Revenue</b>									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
<b>Sub Total(Sub):</b>	<b>Charged:</b>	0	0	0	0	0	0	0	0
	<b>Voted:</b>	91,00,000	0	0	91,00,000	45,50,000	0	-45,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 35 FORMALIZATION OF MICRO FOOD PROCESSING INTERPRISES-ATAMNIRBHAR BHARAT									
Not Applicable									
	<b>Voted:</b>	68,00,000	0	0	68,00,000	34,00,000	25,11,006	-8,88,994	26.15
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	8,00,000	0	0	8,00,000	4,00,000	0	-4,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	76,00,000	0	0	76,00,000	38,00,000	25,11,006	-12,88,994	33.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	76,00,000	0	0	76,00,000	38,00,000	25,11,006	-12,88,994	33.92
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 36 MUKHYA MANTRI SWAVLAMBAN YOJNA									
Not Applicable									
	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	5,00,00,000	9,36,47,896	4,36,47,896	87.30
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	5,00,00,000	9,36,47,896	4,36,47,896	87.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	10,00,00,000	0	0	10,00,00,000	5,00,00,000	9,36,47,896	4,36,47,896	87.30
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
SB 37 INFORMATION TECHNOLOGY AND E-GOVERNANCE									
Not Applicable									
	<b>Voted:</b>	5,50,00,000	0	0	5,50,00,000	2,75,00,000	2,54,10,256	-20,89,744	7.60
	<b>Charged:</b>	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	5,50,00,000	0	0	5,50,00,000	2,75,00,000	2,54,10,256	-20,89,744	7.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	5,50,00,000	0	0	5,50,00,000	2,75,00,000	2,54,10,256	-20,89,744	7.60
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	28,62,00,000	0	0	28,62,00,000	14,31,00,000	19,56,77,373	5,25,77,373	36.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	28,62,00,000	0	0	28,62,00,000	14,31,00,000	19,56,77,373	5,25,77,373	36.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES									



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Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	15,86,55,000	0	0	15,86,55,000	7,93,27,500	2,05,95,969	9,28,02,476	1,34,74,976	16.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	15,86,55,000	0	0	15,86,55,000	7,93,27,500	2,05,95,969	9,28,02,476	1,34,74,976	16.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	15,86,55,000	0	0	15,86,55,000	7,93,27,500	2,05,95,969	9,28,02,476	1,34,74,976	16.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	15,86,55,000	0	0	15,86,55,000	7,93,27,500	2,05,95,969	9,28,02,476	1,34,74,976	16.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	15,86,55,000	0	0	15,86,55,000	7,93,27,500	2,05,95,969	9,28,02,476	1,34,74,976	16.99
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMPUTERISATION										
Not Applicable										
	<b>Voted:</b>	25,00,000	0	0	25,00,000	12,50,000	16,91,015	16,91,015	4,41,015	35.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	12,50,000	16,91,015	16,91,015	4,41,015	35.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	25,00,000	0	0	25,00,000	12,50,000	16,91,015	16,91,015	4,41,015	35.28
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	<b>Voted:</b>	77,39,00,000	0	0	77,39,00,000	38,69,50,000	14,79,00,000	77,39,00,000	38,69,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	77,39,00,000	0	0	77,39,00,000	38,69,50,000	14,79,00,000	77,39,00,000	38,69,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	77,39,00,000	0	0	77,39,00,000	38,69,50,000	14,79,00,000	77,39,00,000	38,69,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	77,64,00,000	0	0	77,64,00,000	38,82,00,000	14,95,91,015	77,55,91,015	38,73,91,015	99.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	77,64,00,000	0	0	77,64,00,000	38,82,00,000	14,95,91,015	77,55,91,015	38,73,91,015	99.79
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 3425 OTHER SCIENTIFIC RESEARCH										
SM 60 OTHERS										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3425 OTHER SCIENTIFIC RESEARCH										
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,57,00,000	0	0	2,57,00,000	1,28,50,000	39,25,000	70,65,000	-57,85,000	45.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,57,00,000	0	0	2,57,00,000	1,28,50,000	39,25,000	70,65,000	-57,85,000	45.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,57,00,000	0	0	2,57,00,000	1,28,50,000	39,25,000	70,65,000	-57,85,000	45.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	12,50,000	92,500	92,500	-11,57,500	92.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	12,50,000	92,500	92,500	-11,57,500	92.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	12,50,000	92,500	92,500	-11,57,500	92.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROMOTION AND PUBLICITY OF TOURISM										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Revenue</b>										
MH 3452 TOURISM										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	25,00,000	0	7,80,680	-17,19,320	68.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>7,80,680</b>	<b>-17,19,320</b>	<b>68.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>7,80,680</b>	<b>-17,19,320</b>	<b>68.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>37,50,000</b>	<b>92,500</b>	<b>8,73,180</b>	<b>-28,76,820</b>	<b>76.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>75,00,000</b>	<b>0</b>	<b>0</b>	<b>75,00,000</b>	<b>37,50,000</b>	<b>92,500</b>	<b>8,73,180</b>	<b>-28,76,820</b>	<b>76.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>76,00,000</b>	<b>0</b>	<b>0</b>	<b>76,00,000</b>	<b>38,00,000</b>	<b>92,500</b>	<b>8,73,180</b>	<b>-29,26,820</b>	<b>77.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 3456 CIVIL SUPPLIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSUMER AWARENESS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>2219,56,70,000</b>	<b>0</b>	<b>0</b>	<b>2219,56,70,000</b>	<b>1109,78,35,000</b>	<b>137,95,25,869</b>	<b>1093,32,93,587</b>	<b>-16,45,41,413</b>	<b>1.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Acc Head Capital</b>										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MODERNISATION OF POLICE FORCE										
Not Applicable										





APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>0</b>	<b>-6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 JUDICIAL ACADEMY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 NATIONAL LAW UNIVERSITY										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,50,00,000</b>	<b>0</b>	<b>0</b>	<b>2,50,00,000</b>	<b>1,25,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,25,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 BUILDINGS (JAIL DEPARTMENT)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										

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FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,64,00,000	0	0	2,64,00,000	1,32,00,000	4,16,000	4,16,000	-1,27,84,000	96.85
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,64,00,000</b>	<b>0</b>	<b>0</b>	<b>2,64,00,000</b>	<b>1,32,00,000</b>	<b>4,16,000</b>	<b>4,16,000</b>	<b>-1,27,84,000</b>	<b>96.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,64,00,000</b>	<b>0</b>	<b>0</b>	<b>2,64,00,000</b>	<b>1,32,00,000</b>	<b>4,16,000</b>	<b>4,16,000</b>	<b>-1,27,84,000</b>	<b>96.85</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
Not Applicable										
	Voted:	1,12,00,000	0	0	1,12,00,000	56,00,000	58,00,581	58,00,581	2,00,581	3.58
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>56,00,000</b>	<b>58,00,581</b>	<b>58,00,581</b>	<b>2,00,581</b>	<b>3.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,12,00,000</b>	<b>0</b>	<b>0</b>	<b>1,12,00,000</b>	<b>56,00,000</b>	<b>58,00,581</b>	<b>58,00,581</b>	<b>2,00,581</b>	<b>3.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CONSTRUCTION OF COMBINED OFFICE BUILDINGS AND MINI SECRETARIAT										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	1,30,00,000	0	0	-1,30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>1,30,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,60,00,000</b>	<b>0</b>	<b>0</b>	<b>2,60,00,000</b>	<b>1,30,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,30,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CONSTRUCTION OF OFFICE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,000</b>	<b>2,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>24,01,00,000</b>	<b>0</b>	<b>0</b>	<b>24,01,00,000</b>	<b>12,00,50,000</b>	<b>62,16,581</b>	<b>1,03,32,895</b>	<b>-10,97,17,105</b>	<b>91.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>24,01,00,000</b>	<b>0</b>	<b>0</b>	<b>24,01,00,000</b>	<b>12,00,50,000</b>	<b>62,16,581</b>	<b>1,03,32,895</b>	<b>-10,97,17,105</b>	<b>91.39</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 60 OTHER BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DAWARKA (DELHI)										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>24,26,00,000</b>	<b>0</b>	<b>0</b>	<b>24,26,00,000</b>	<b>12,13,00,000</b>	<b>62,16,581</b>	<b>1,03,32,895</b>	<b>-11,09,67,105</b>	<b>91.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SB 03 BUILDINGS (MIDDLE SCHOOLS)										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	2,00,00,000	4,00,000	66,00,000	-1,34,00,000	67.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>2,00,00,000</b>	<b>4,00,000</b>	<b>66,00,000</b>	<b>-1,34,00,000</b>	<b>67.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,00,00,000</b>	<b>0</b>	<b>0</b>	<b>4,00,00,000</b>	<b>2,00,00,000</b>	<b>4,00,000</b>	<b>66,00,000</b>	<b>-1,34,00,000</b>	<b>67.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 CONSTRUCTION OF COLLEGE BUILDINGS										
Not Applicable										
	Voted:	15,11,00,000	0	0	15,11,00,000	7,55,50,000	10,00,000	14,20,98,000	6,65,48,000	88.08
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>7,55,50,000</b>	<b>10,00,000</b>	<b>14,20,98,000</b>	<b>6,65,48,000</b>	<b>88.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>7,55,50,000</b>	<b>10,00,000</b>	<b>14,20,98,000</b>	<b>6,65,48,000</b>	<b>88.08</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 ATAL ADARSH VIDYALYA										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,50,00,000	5,00,00,000	5,00,00,000	2,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,50,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>2,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,00,00,000</b>	<b>0</b>	<b>0</b>	<b>5,00,00,000</b>	<b>2,50,00,000</b>	<b>5,00,00,000</b>	<b>5,00,00,000</b>	<b>2,50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>32,30,00,000</b>	<b>0</b>	<b>0</b>	<b>32,30,00,000</b>	<b>16,15,00,000</b>	<b>5,30,00,000</b>	<b>25,76,51,000</b>	<b>9,61,51,000</b>	<b>59.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>32,30,00,000</b>	<b>0</b>	<b>0</b>	<b>32,30,00,000</b>	<b>16,15,00,000</b>	<b>5,30,00,000</b>	<b>25,76,51,000</b>	<b>9,61,51,000</b>	<b>59.54</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 TECHNICAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	14,00,00,000	0	0	14,00,00,000	7,00,00,000	70,00,000	70,00,000	-6,30,00,000	90.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>14,00,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,00,000</b>	<b>7,00,00,000</b>	<b>70,00,000</b>	<b>70,00,000</b>	<b>-6,30,00,000</b>	<b>90.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>14,00,00,000</b>	<b>0</b>	<b>0</b>	<b>14,00,00,000</b>	<b>7,00,00,000</b>	<b>70,00,000</b>	<b>70,00,000</b>	<b>-6,30,00,000</b>	<b>90.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF ITI BUILDINGS										
Not Applicable										
	Voted:	6,04,00,000	0	0	6,04,00,000	3,02,00,000	3,61,97,077	5,31,97,077	2,29,97,077	76.15
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,04,00,000</b>	<b>0</b>	<b>0</b>	<b>6,04,00,000</b>	<b>3,02,00,000</b>	<b>3,61,97,077</b>	<b>5,31,97,077</b>	<b>2,29,97,077</b>	<b>76.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,04,00,000</b>	<b>0</b>	<b>0</b>	<b>6,04,00,000</b>	<b>3,02,00,000</b>	<b>3,61,97,077</b>	<b>5,31,97,077</b>	<b>2,29,97,077</b>	<b>76.15</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>20,04,00,000</b>	<b>0</b>	<b>0</b>	<b>20,04,00,000</b>	<b>10,02,00,000</b>	<b>4,31,97,077</b>	<b>6,01,97,077</b>	<b>-4,00,02,923</b>	<b>39.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>20,04,00,000</b>	<b>0</b>	<b>0</b>	<b>20,04,00,000</b>	<b>10,02,00,000</b>	<b>4,31,97,077</b>	<b>6,01,97,077</b>	<b>-4,00,02,923</b>	<b>39.92</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	4,90,00,000	0	0	4,90,00,000	2,45,00,000	0	0	-2,45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,90,00,000</b>	<b>0</b>	<b>0</b>	<b>4,90,00,000</b>	<b>2,45,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,45,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,90,00,000</b>	<b>0</b>	<b>0</b>	<b>4,90,00,000</b>	<b>2,45,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,45,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MUKHYA MANTRI YUVA NIRMAN YOJNA										
Not Applicable										

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FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	1,20,00,000	0	0	-1,20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,40,00,000</b>	<b>0</b>	<b>0</b>	<b>2,40,00,000</b>	<b>1,20,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,20,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,30,00,000</b>	<b>0</b>	<b>0</b>	<b>7,30,00,000</b>	<b>3,65,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,65,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>7,30,00,000</b>	<b>0</b>	<b>0</b>	<b>7,30,00,000</b>	<b>3,65,00,000</b>	<b>0</b>	<b>0</b>	<b>-3,65,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 04 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	3,15,00,000	0	3,50,00,000	35,00,000	11.11
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,15,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>35,00,000</b>	<b>11.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,15,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>35,00,000</b>	<b>11.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,15,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>35,00,000</b>	<b>11.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,30,00,000</b>	<b>0</b>	<b>0</b>	<b>6,30,00,000</b>	<b>3,15,00,000</b>	<b>0</b>	<b>3,50,00,000</b>	<b>35,00,000</b>	<b>11.11</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>65,94,00,000</b>	<b>0</b>	<b>0</b>	<b>65,94,00,000</b>	<b>32,97,00,000</b>	<b>9,61,97,077</b>	<b>35,28,48,077</b>	<b>2,31,48,077</b>	<b>7.02</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	15,62,00,000	0	0	15,62,00,000	7,81,00,000	62,06,000	8,48,98,000	67,98,000	8.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>7,81,00,000</b>	<b>62,06,000</b>	<b>8,48,98,000</b>	<b>67,98,000</b>	<b>8.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>7,81,00,000</b>	<b>62,06,000</b>	<b>8,48,98,000</b>	<b>67,98,000</b>	<b>8.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>7,81,00,000</b>	<b>62,06,000</b>	<b>8,48,98,000</b>	<b>67,98,000</b>	<b>8.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,62,00,000</b>	<b>0</b>	<b>0</b>	<b>15,62,00,000</b>	<b>7,81,00,000</b>	<b>62,06,000</b>	<b>8,48,98,000</b>	<b>67,98,000</b>	<b>8.70</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	2,26,50,000	0	0	-2,26,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>2,26,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,26,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,53,00,000</b>	<b>0</b>	<b>0</b>	<b>4,53,00,000</b>	<b>2,26,50,000</b>	<b>0</b>	<b>0</b>	<b>-2,26,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,53,00,000	0	0	4,53,00,000	2,26,50,000	2,84,000	4,55,60,000	2,29,10,000	101.15
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,55,00,000</b>	<b>0</b>	<b>0</b>	<b>4,55,00,000</b>	<b>2,27,50,000</b>	<b>2,84,000</b>	<b>4,55,60,000</b>	<b>2,28,10,000</b>	<b>100.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,55,00,000</b>	<b>0</b>	<b>0</b>	<b>4,55,00,000</b>	<b>2,27,50,000</b>	<b>2,84,000</b>	<b>4,55,60,000</b>	<b>2,28,10,000</b>	<b>100.26</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MEDICAL COLLEGE CHAMBA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,52,00,000	0	0	2,52,00,000	1,26,00,000	0	0	-1,26,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>1,27,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,27,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>1,27,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,27,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 MEDICAL COLLEGE NAHAN										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,52,00,000	0	0	2,52,00,000	1,26,00,000	0	20,00,000	-1,06,00,000	84.13
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>1,27,00,000</b>	<b>0</b>	<b>20,00,000</b>	<b>-1,07,00,000</b>	<b>84.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,54,00,000</b>	<b>0</b>	<b>0</b>	<b>2,54,00,000</b>	<b>1,27,00,000</b>	<b>0</b>	<b>20,00,000</b>	<b>-1,07,00,000</b>	<b>84.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 MEDICAL COLLEGE HAMIRPUR										
Not Applicable										
	Voted:	1,01,00,000	0	0	1,01,00,000	50,50,000	0	0	-50,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,01,00,000</b>	<b>0</b>	<b>0</b>	<b>1,01,00,000</b>	<b>50,50,000</b>	<b>0</b>	<b>0</b>	<b>-50,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,01,00,000</b>	<b>0</b>	<b>0</b>	<b>1,01,00,000</b>	<b>50,50,000</b>	<b>0</b>	<b>0</b>	<b>-50,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 06 LAL BAHADUR SHASTRI GOERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOCK										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	28,50,000	40,699	56,36,083	27,86,083	97.76
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>57,00,000</b>	<b>0</b>	<b>0</b>	<b>57,00,000</b>	<b>28,50,000</b>	<b>40,699</b>	<b>56,36,083</b>	<b>27,86,083</b>	<b>97.76</b>







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FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 11 REMODELLING/RENOVATION OF OLD WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	123,76,00,000	0	0	123,76,00,000	61,88,00,000	7,04,19,150	75,49,37,942	13,61,37,942	22.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	123,76,00,000	0	0	123,76,00,000	61,88,00,000	7,04,19,150	75,49,37,942	13,61,37,942	22.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	45,35,00,000	0	0	45,35,00,000	22,67,50,000	17,57,616	7,23,57,859	-15,43,92,141	68.09
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	45,35,00,000	0	0	45,35,00,000	22,67,50,000	17,57,616	7,23,57,859	-15,43,92,141	68.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	45,35,00,000	0	0	45,35,00,000	22,67,50,000	17,57,616	7,23,57,859	-15,43,92,141	68.09
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 04 SEWERAGE SCHEMES IN RURAL AREAS (UNDER RIDF)										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,25,00,000	33,86,850	33,86,850	-91,13,150	72.91
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,50,00,000	0	0	2,50,00,000	1,25,00,000	33,86,850	33,86,850	-91,13,150	72.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,50,00,000	0	0	2,50,00,000	1,25,00,000	33,86,850	33,86,850	-91,13,150	72.91
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	47,85,00,000	0	0	47,85,00,000	23,92,50,000	51,44,466	7,57,44,709	-16,35,05,291	68.34
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
		47,85,00,000	0	0	47,85,00,000	23,92,50,000	51,44,466	7,57,44,709	-16,35,05,291	68.34



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
	<b>Sub Total(SM): Voted:</b>								
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	171,61,00,000	0	0	171,61,00,000	85,80,50,000	7,55,63,616	83,06,82,651	-2,73,67,349
		<b>Charged:</b>	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING									
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS									
Not Applicable									
	<b>Voted:</b>	8,54,00,000	0	0	8,54,00,000	4,27,00,000	0	0	-4,27,00,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(P/NP): Voted:</b>	8,54,00,000	0	0	8,54,00,000	4,27,00,000	0	0	-4,27,00,000
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	8,54,00,000	0	0	8,54,00,000	4,27,00,000	0	0	-4,27,00,000
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATION DEPARTMENT									
Not Applicable									
	<b>Voted:</b>	3,27,00,000	0	0	3,27,00,000	1,63,50,000	0	0	-1,63,50,000
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(P/NP): Voted:</b>	3,27,00,000	0	0	3,27,00,000	1,63,50,000	0	0	-1,63,50,000
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	3,27,00,000	0	0	3,27,00,000	1,63,50,000	0	0	-1,63,50,000
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION UNDER FOREST SECTOR									
Not Applicable									
	<b>Voted:</b>	4,00,00,000	0	0	4,00,00,000	2,00,00,000	99,995	4,99,186	-1,95,00,814
	<b>Charged:</b>	0	0	0	0	0	0	0	0.00
	<b>Sub Total(P/NP): Voted:</b>	4,00,00,000	0	0	4,00,00,000	2,00,00,000	99,995	4,99,186	-1,95,00,814
		<b>Charged:</b>	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	4,00,00,000	0	0	4,00,00,000	2,00,00,000	99,995	4,99,186	-1,95,00,814
		<b>Charged:</b>	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF RESIDENTIAL BUILDINGS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4216 CAPITAL OUTLAY ON HOUSING										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>17,81,00,000</b>	<b>0</b>	<b>0</b>	<b>17,81,00,000</b>	<b>8,90,50,000</b>	<b>99,995</b>	<b>4,99,186</b>	<b>-8,85,50,814</b>	<b>99.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>17,81,00,000</b>	<b>0</b>	<b>0</b>	<b>17,81,00,000</b>	<b>8,90,50,000</b>	<b>99,995</b>	<b>4,99,186</b>	<b>-8,85,50,814</b>	<b>99.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>17,81,00,000</b>	<b>0</b>	<b>0</b>	<b>17,81,00,000</b>	<b>8,90,50,000</b>	<b>99,995</b>	<b>4,99,186</b>	<b>-8,85,50,814</b>	<b>99.44</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4217 CAPITAL OUTLAY ON URBAN DEVELOPMENT										
SM 01 STATE CAPITAL DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EQUITY / INVESTMENT IN SHIMLA JAL PRABDHAN NIGAM LTD. (SNPNL)										
Not Applicable										
	Voted:	15,11,00,000	0	0	15,11,00,000	7,55,50,000	0	8,00,00,000	44,50,000	5.89
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>7,55,50,000</b>	<b>0</b>	<b>8,00,00,000</b>	<b>44,50,000</b>	<b>5.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>7,55,50,000</b>	<b>0</b>	<b>8,00,00,000</b>	<b>44,50,000</b>	<b>5.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>7,55,50,000</b>	<b>0</b>	<b>8,00,00,000</b>	<b>44,50,000</b>	<b>5.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>7,55,50,000</b>	<b>0</b>	<b>8,00,00,000</b>	<b>44,50,000</b>	<b>5.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,11,00,000</b>	<b>0</b>	<b>0</b>	<b>15,11,00,000</b>	<b>7,55,50,000</b>	<b>0</b>	<b>8,00,00,000</b>	<b>44,50,000</b>	<b>5.89</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF OFFICE BUILDINGS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
<b>Sub Total(Min):</b>	<b>Voted:</b>	4,01,00,000	0	0	4,01,00,000	2,00,50,000	0	0	-2,00,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	4,01,00,000	0	0	4,01,00,000	2,00,50,000	0	0	-2,00,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF GIRLS HOSTLES										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 03 BABU JAG JIVAN RAM GIRLS HOSTEL										
Not Applicable										
	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	3,00,000	0	0	3,00,000	1,50,000	0	0	-1,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(SM):</b>	<b>Voted:</b>	3,00,000	0	0	3,00,000	1,50,000	0	0	-1,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	4,04,00,000	0	0	4,04,00,000	2,02,00,000	0	0	-2,02,00,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MULTIPURPOSE COMMUNITY / ANGANWARI CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	44,00,000	0	0	44,00,000	22,00,000	0	0	-22,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>66,00,000</b>	<b>0</b>	<b>0</b>	<b>66,00,000</b>	<b>33,00,000</b>	<b>0</b>	<b>0</b>	<b>-33,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SHEDULES CASTES										
SB 01 BUILDING WORKS										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	6,00,000	0	12,00,000	6,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>12,00,000</b>	<b>6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>12,00,000</b>	<b>6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>12,00,000</b>	<b>6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>12,00,000</b>	<b>0</b>	<b>0</b>	<b>12,00,000</b>	<b>6,00,000</b>	<b>0</b>	<b>12,00,000</b>	<b>6,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS (AGRICULTURE)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
Not Applicable										
	Voted:	2,90,00,000	0	0	2,90,00,000	1,45,00,000	1,32,16,994	2,02,16,994	57,16,994	39.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,90,00,000</b>	<b>0</b>	<b>0</b>	<b>2,90,00,000</b>	<b>1,45,00,000</b>	<b>1,32,16,994</b>	<b>2,02,16,994</b>	<b>57,16,994</b>	<b>39.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,90,00,000</b>	<b>0</b>	<b>0</b>	<b>2,90,00,000</b>	<b>1,45,00,000</b>	<b>1,32,16,994</b>	<b>2,02,16,994</b>	<b>57,16,994</b>	<b>39.43</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 BUILDING (HORTICULTURE)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	0	87,18,000	37,18,000	74.36
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>87,18,000</b>	<b>37,18,000</b>	<b>74.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>87,18,000</b>	<b>37,18,000</b>	<b>74.36</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,90,00,000</b>	<b>0</b>	<b>0</b>	<b>3,90,00,000</b>	<b>1,95,00,000</b>	<b>1,32,16,994</b>	<b>2,89,34,994</b>	<b>94,34,994</b>	<b>48.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,90,00,000</b>	<b>0</b>	<b>0</b>	<b>3,90,00,000</b>	<b>1,95,00,000</b>	<b>1,32,16,994</b>	<b>2,89,34,994</b>	<b>94,34,994</b>	<b>48.38</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 POLYHOUSES AND MICRO IRRIGATION PROJECT										
Not Applicable										
	Voted:	5,54,00,000	0	0	5,54,00,000	2,77,00,000	6,88,880	9,38,780	-2,67,61,220	96.61
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,54,00,000</b>	<b>0</b>	<b>0</b>	<b>5,54,00,000</b>	<b>2,77,00,000</b>	<b>6,88,880</b>	<b>9,38,780</b>	<b>-2,67,61,220</b>	<b>96.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,54,00,000</b>	<b>0</b>	<b>0</b>	<b>5,54,00,000</b>	<b>2,77,00,000</b>	<b>6,88,880</b>	<b>9,38,780</b>	<b>-2,67,61,220</b>	<b>96.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>5,54,00,000</b>	<b>0</b>	<b>0</b>	<b>5,54,00,000</b>	<b>2,77,00,000</b>	<b>6,88,880</b>	<b>9,38,780</b>	<b>-2,67,61,220</b>	<b>96.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>5,54,00,000</b>	<b>0</b>	<b>0</b>	<b>5,54,00,000</b>	<b>2,77,00,000</b>	<b>6,88,880</b>	<b>9,38,780</b>	<b>-2,67,61,220</b>	<b>96.61</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH)										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	1,89,00,000	22,01,000	67,73,000	-1,21,27,000	64.16
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,89,00,000</b>	<b>22,01,000</b>	<b>67,73,000</b>	<b>-1,21,27,000</b>	<b>64.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,89,00,000</b>	<b>22,01,000</b>	<b>67,73,000</b>	<b>-1,21,27,000</b>	<b>64.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,89,00,000</b>	<b>22,01,000</b>	<b>67,73,000</b>	<b>-1,21,27,000</b>	<b>64.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>3,78,00,000</b>	<b>0</b>	<b>0</b>	<b>3,78,00,000</b>	<b>1,89,00,000</b>	<b>22,01,000</b>	<b>67,73,000</b>	<b>-1,21,27,000</b>	<b>64.16</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	5,00,00,000	26,06,884	58,60,469	-4,41,39,531	88.28
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,00,00,000</b>	<b>26,06,884</b>	<b>58,60,469</b>	<b>-4,41,39,531</b>	<b>88.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,00,00,000</b>	<b>26,06,884</b>	<b>58,60,469</b>	<b>-4,41,39,531</b>	<b>88.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,00,00,000</b>	<b>26,06,884</b>	<b>58,60,469</b>	<b>-4,41,39,531</b>	<b>88.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,00,00,000</b>	<b>26,06,884</b>	<b>58,60,469</b>	<b>-4,41,39,531</b>	<b>88.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,00,00,000</b>	<b>0</b>	<b>0</b>	<b>10,00,00,000</b>	<b>5,00,00,000</b>	<b>26,06,884</b>	<b>58,60,469</b>	<b>-4,41,39,531</b>	<b>88.28</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SB 02 INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 02 STORAGE AND WAREHOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF GODOWNS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,000</b>	<b>50,000</b>	<b>0</b>	<b>0</b>	<b>-50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>16,00,000</b>	<b>0</b>	<b>0</b>	<b>16,00,000</b>	<b>8,00,000</b>	<b>0</b>	<b>0</b>	<b>-8,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PRIMARY AGRICULTURAL CREDIT SOCIETIES										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	7,50,000	0	0	-7,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>15,00,000</b>	<b>0</b>	<b>0</b>	<b>15,00,000</b>	<b>7,50,000</b>	<b>0</b>	<b>0</b>	<b>-7,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	4,84,00,000	0	0	4,84,00,000	2,42,00,000	0	1,48,39,000	-93,61,000	38.68
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>4,84,00,000</b>	<b>0</b>	<b>0</b>	<b>4,84,00,000</b>	<b>2,42,00,000</b>	<b>0</b>	<b>1,48,39,000</b>	<b>-93,61,000</b>	<b>38.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>4,84,00,000</b>	<b>0</b>	<b>0</b>	<b>4,84,00,000</b>	<b>2,42,00,000</b>	<b>0</b>	<b>1,48,39,000</b>	<b>-93,61,000</b>	<b>38.68</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 RENOVATION OF OFFICE BUILDINGS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	1,00,00,000	0	2,00,00,000	1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>0</b>	<b>2,00,00,000</b>	<b>1,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	9,50,000	0	0	-9,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,000</b>	<b>9,50,000</b>	<b>0</b>	<b>0</b>	<b>-9,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,00,000</b>	<b>0</b>	<b>0</b>	<b>19,00,000</b>	<b>9,50,000</b>	<b>0</b>	<b>0</b>	<b>-9,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>7,03,00,000</b>	<b>0</b>	<b>0</b>	<b>7,03,00,000</b>	<b>3,51,50,000</b>	<b>0</b>	<b>3,48,39,000</b>	<b>-3,11,000</b>	<b>0.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>7,03,00,000</b>	<b>0</b>	<b>0</b>	<b>7,03,00,000</b>	<b>3,51,50,000</b>	<b>0</b>	<b>3,48,39,000</b>	<b>-3,11,000</b>	<b>0.88</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 01 EXPENDITURE ON MEDIUM IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Not Applicable										
	Voted:	2,000	0	0	2,000	1,000	0	0	-1,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,02,000</b>	<b>0</b>	<b>0</b>	<b>1,02,000</b>	<b>51,000</b>	<b>0</b>	<b>0</b>	<b>-51,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,02,000</b>	<b>0</b>	<b>0</b>	<b>1,02,000</b>	<b>51,000</b>	<b>0</b>	<b>0</b>	<b>-51,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP)										
Not Applicable										
	Voted:	1,000	0	0	1,000	500	0	0	-500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,01,000</b>	<b>0</b>	<b>0</b>	<b>1,01,000</b>	<b>50,500</b>	<b>0</b>	<b>0</b>	<b>-50,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,01,000</b>	<b>0</b>	<b>0</b>	<b>1,01,000</b>	<b>50,500</b>	<b>0</b>	<b>0</b>	<b>-50,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>2,03,000</b>	<b>0</b>	<b>0</b>	<b>2,03,000</b>	<b>1,01,500</b>	<b>0</b>	<b>0</b>	<b>-1,01,500</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
		<b>2,03,000</b>	<b>0</b>	<b>0</b>	<b>2,03,000</b>	<b>1,01,500</b>	<b>0</b>	<b>0</b>	<b>-1,01,500</b>	<b>100.00</b>

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH PROJECT (NC)									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 04 PHINASINGH PROJECT									
Not Applicable									
Voted:	5,07,000	0	0	5,07,000	2,53,500	0	0	-2,53,500	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	7,78,00,000	0	0	7,78,00,000	3,89,00,000	0	3,91,10,668	2,10,668	.54
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	7,84,07,000	0	0	7,84,07,000	3,92,03,500	0	3,91,10,668	-92,832	0.24
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	7,84,07,000	0	0	7,84,07,000	3,92,03,500	0	3,91,10,668	-92,832	0.24
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	7,84,07,000	0	0	7,84,07,000	3,92,03,500	0	3,91,10,668	-92,832	0.24
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	7,84,07,000	0	0	7,84,07,000	3,92,03,500	0	3,91,10,668	-92,832	0.24
Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 NADAUN AREA MEDIUM IRRIGATION PROJECT / COMMERCIAL OR NON - COMMERCIAL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 NADAUN AREA MEDIUM IRRIGATION PROJECT									
Not Applicable									
Voted:	1,87,000	0	0	1,87,000	93,500	0	90,00,000	89,06,500	9,525.67
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	1,00,000	0	0	1,00,000	50,000	0	10,00,000	9,50,000	1,900.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	2,87,000	0	0	2,87,000	1,43,500	0	1,00,00,000	98,56,500	6868.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	2,87,000	0	0	2,87,000	1,43,500	0	1,00,00,000	98,56,500	6868.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	2,87,000	0	0	2,87,000	1,43,500	0	1,00,00,000	98,56,500	6868.64
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	2,87,000	0	0	2,87,000	1,43,500	0	1,00,00,000	98,56,500	6868.64
Charged:	0	0	0	0	0	0	0	0	0.00
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)									







APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
<b>Sub Total(Sub):</b>	<b>Voted:</b>	13,77,80,000	0	0	13,77,80,000	6,88,90,000	0	0	-6,88,90,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD										
Not Applicable										
	Voted:	6,15,00,000	0	0	6,15,00,000	3,07,50,000	0	3,13,794	-3,04,36,206	98.98
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,15,00,000	0	0	6,15,00,000	3,07,50,000	0	3,13,794	-3,04,36,206	98.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,15,00,000	0	0	6,15,00,000	3,07,50,000	0	3,13,794	-3,04,36,206	98.98
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 10 RAIN WATER HARVESTING STRUCTURES										
Not Applicable										
	Voted:	6,25,00,000	0	0	6,25,00,000	3,12,50,000	36,62,134	42,41,516	-2,70,08,484	86.43
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	6,25,00,000	0	0	6,25,00,000	3,12,50,000	36,62,134	42,41,516	-2,70,08,484	86.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	6,25,00,000	0	0	6,25,00,000	3,12,50,000	36,62,134	42,41,516	-2,70,08,484	86.43
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 12 PARVATDHARA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Sub):</b>	<b>Voted:</b>	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Min):</b>	<b>Voted:</b>	79,15,00,000	0	0	79,15,00,000	39,57,50,000	98,27,449	15,53,65,107	-24,03,84,893	60.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	79,15,00,000	0	0	79,15,00,000	39,57,50,000	98,27,449	15,53,65,107	-24,03,84,893	60.74
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMMAND AREA DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
<b>Acc Head Capital</b>									
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	18,50,00,000	0	0	18,50,00,000	9,25,00,000	1,40,83,527	-5,34,86,120	57.82
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>18,52,00,000</b>	<b>0</b>	<b>0</b>	<b>18,52,00,000</b>	<b>9,26,00,000</b>	<b>1,40,83,527</b>	<b>-5,35,86,120</b>	<b>57.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>18,52,00,000</b>	<b>0</b>	<b>0</b>	<b>18,52,00,000</b>	<b>9,26,00,000</b>	<b>1,40,83,527</b>	<b>-5,35,86,120</b>	<b>57.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>18,52,00,000</b>	<b>0</b>	<b>0</b>	<b>18,52,00,000</b>	<b>9,26,00,000</b>	<b>1,40,83,527</b>	<b>-5,35,86,120</b>	<b>57.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>18,52,00,000</b>	<b>0</b>	<b>0</b>	<b>18,52,00,000</b>	<b>9,26,00,000</b>	<b>1,40,83,527</b>	<b>-5,35,86,120</b>	<b>57.87</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
SM 01 FLOOD CONTROL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 STOCK (FLOOD CONTROL)									
Not Applicable									
	Voted:	3,00,00,000	0	0	3,00,00,000	1,50,00,000	0	-63,13,718	42.09
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>-63,13,718</b>	<b>42.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>-63,13,718</b>	<b>42.09</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 RIDF									
Not Applicable									
	Voted:	2,97,00,000	0	0	2,97,00,000	1,48,50,000	0	-46,35,566	31.22
	Charged:	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,97,00,000</b>	<b>0</b>	<b>0</b>	<b>2,97,00,000</b>	<b>1,48,50,000</b>	<b>0</b>	<b>-46,35,566</b>	<b>31.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,97,00,000</b>	<b>0</b>	<b>0</b>	<b>2,97,00,000</b>	<b>1,48,50,000</b>	<b>0</b>	<b>-46,35,566</b>	<b>31.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)									



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT.										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	0	0	-50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,00,000</b>	<b>0</b>	<b>0</b>	<b>2,00,000</b>	<b>1,00,000</b>	<b>0</b>	<b>0</b>	<b>-1,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>6,13,00,000</b>	<b>0</b>	<b>0</b>	<b>6,13,00,000</b>	<b>3,06,50,000</b>	<b>0</b>	<b>1,89,00,716</b>	<b>-1,17,49,284</b>	<b>38.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>6,13,00,000</b>	<b>0</b>	<b>0</b>	<b>6,13,00,000</b>	<b>3,06,50,000</b>	<b>0</b>	<b>1,89,00,716</b>	<b>-1,17,49,284</b>	<b>38.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>6,13,00,000</b>	<b>0</b>	<b>0</b>	<b>6,13,00,000</b>	<b>3,06,50,000</b>	<b>0</b>	<b>1,89,00,716</b>	<b>-1,17,49,284</b>	<b>38.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 EQUITY FOR RURAL ELECTRIFICATION CORPORATION PROJECT										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 EQUITY CONTRIBUTION IN HIMACHAL PRADESH POEWR PROJECTS										
Not Applicable										
	Voted:	21,66,00,000	0	0	21,66,00,000	10,83,00,000	0	4,33,20,000	-6,49,80,000	60.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,66,00,000</b>	<b>0</b>	<b>0</b>	<b>21,66,00,000</b>	<b>10,83,00,000</b>	<b>0</b>	<b>4,33,20,000</b>	<b>-6,49,80,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,66,00,000</b>	<b>0</b>	<b>0</b>	<b>21,66,00,000</b>	<b>10,83,00,000</b>	<b>0</b>	<b>4,33,20,000</b>	<b>-6,49,80,000</b>	<b>60.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,91,00,000</b>	<b>0</b>	<b>0</b>	<b>21,91,00,000</b>	<b>10,95,50,000</b>	<b>0</b>	<b>4,33,20,000</b>	<b>-6,62,30,000</b>	<b>60.46</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SM 01 HYDEL GENERATION										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Sub Total(SM):	Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,69,00,000	0	0	34,69,00,000	17,34,50,000	5,51,00,000	10,52,15,000	-6,82,35,000	39.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SHARE CAPITAL INVESTMENT										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	2,00,000	0	0	-2,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,50,00,000	0	4,85,06,532	2,35,06,532	94.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,50,00,000	0	4,85,06,532	2,35,06,532	94.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,50,00,000	0	4,85,06,532	2,35,06,532	94.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	30,00,000	0	38,89,700	8,89,700	29.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	30,00,000	0	38,89,700	8,89,700	29.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	30,00,000	0	38,89,700	8,89,700	29.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SETTING UP OF VARIOUS INDUSTRIAL PARKS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	12,50,000	0	-12,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	5,00,00,000	0	0	5,00,00,000	2,50,00,000	0	-2,50,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,25,00,000</b>	<b>0</b>	<b>0</b>	<b>5,25,00,000</b>	<b>2,62,50,000</b>	<b>0</b>	<b>-2,62,50,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,25,00,000</b>	<b>0</b>	<b>0</b>	<b>5,25,00,000</b>	<b>2,62,50,000</b>	<b>0</b>	<b>-2,62,50,000</b>	<b>100.00</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>10,89,00,000</b>	<b>0</b>	<b>0</b>	<b>10,89,00,000</b>	<b>5,44,50,000</b>	<b>0</b>	<b>-20,53,768</b>	<b>3.77</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>10,89,00,000</b>	<b>0</b>	<b>0</b>	<b>10,89,00,000</b>	<b>5,44,50,000</b>	<b>0</b>	<b>-20,53,768</b>	<b>3.77</b>	
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 03 CAPITAL OUTLAY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	21,51,00,000	0	0	21,51,00,000	10,75,50,000	0	21,51,00,000	10,75,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00	
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>21,51,00,000</b>	<b>0</b>	<b>0</b>	<b>21,51,00,000</b>	<b>10,75,50,000</b>	<b>0</b>	<b>21,51,00,000</b>	<b>10,75,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>21,51,00,000</b>	<b>0</b>	<b>0</b>	<b>21,51,00,000</b>	<b>10,75,50,000</b>	<b>0</b>	<b>21,51,00,000</b>	<b>10,75,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,51,00,000</b>	<b>0</b>	<b>0</b>	<b>21,51,00,000</b>	<b>10,75,50,000</b>	<b>0</b>	<b>21,51,00,000</b>	<b>10,75,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>21,51,00,000</b>	<b>0</b>	<b>0</b>	<b>21,51,00,000</b>	<b>10,75,50,000</b>	<b>0</b>	<b>21,51,00,000</b>	<b>10,75,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>21,51,00,000</b>	<b>0</b>	<b>0</b>	<b>21,51,00,000</b>	<b>10,75,50,000</b>	<b>0</b>	<b>21,51,00,000</b>	<b>10,75,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>	
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSRUCTION OF HILIPADS AND AIRSTRIPS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,50,00,000	0	2,00,00,000	50,00,000	33.33
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>2,00,00,000</b>	<b>50,00,000</b>	<b>33.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,00,00,000</b>	<b>0</b>	<b>0</b>	<b>3,00,00,000</b>	<b>1,50,00,000</b>	<b>0</b>	<b>2,00,00,000</b>	<b>50,00,000</b>	<b>33.33</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 DEVELOPMENT OF AIRPORTS/HILIPORTS										
Not Applicable										
	Voted:	278,65,00,000	0	0	278,65,00,000	139,32,50,000	0	0	*****	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>278,65,00,000</b>	<b>0</b>	<b>0</b>	<b>278,65,00,000</b>	<b>139,32,50,000</b>	<b>0</b>	<b>0</b>	<b>-139,32,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>278,65,00,000</b>	<b>0</b>	<b>0</b>	<b>278,65,00,000</b>	<b>139,32,50,000</b>	<b>0</b>	<b>0</b>	<b>-139,32,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>281,65,00,000</b>	<b>0</b>	<b>0</b>	<b>281,65,00,000</b>	<b>140,82,50,000</b>	<b>0</b>	<b>2,00,00,000</b>	<b>-138,82,50,000</b>	<b>98.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>281,65,00,000</b>	<b>0</b>	<b>0</b>	<b>281,65,00,000</b>	<b>140,82,50,000</b>	<b>0</b>	<b>2,00,00,000</b>	<b>-138,82,50,000</b>	<b>98.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>281,65,00,000</b>	<b>0</b>	<b>0</b>	<b>281,65,00,000</b>	<b>140,82,50,000</b>	<b>0</b>	<b>2,00,00,000</b>	<b>-138,82,50,000</b>	<b>98.58</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RURAL ROADS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	50,000	25,55,133	25,55,133	25,05,133	5,010.27
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	91,94,00,000	0	0	91,94,00,000	45,97,00,000	7,31,01,084	44,03,28,681	-1,93,71,319	4.21
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>91,95,00,000</b>	<b>0</b>	<b>0</b>	<b>91,95,00,000</b>	<b>45,97,50,000</b>	<b>7,56,56,217</b>	<b>44,28,83,814</b>	<b>-1,68,66,186</b>	<b>3.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>91,95,00,000</b>	<b>0</b>	<b>0</b>	<b>91,95,00,000</b>	<b>45,97,50,000</b>	<b>7,56,56,217</b>	<b>44,28,83,814</b>	<b>-1,68,66,186</b>	<b>3.67</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 COMPENSATORY AFFORSTATION (COST AND PAYMENT OF NET PRESENT VALUE OF FOREST DEPT.)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	2,52,00,000	0	0	-2,52,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0</b>	<b>5,04,00,000</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,52,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>5,04,00,000</b>	<b>0</b>	<b>0</b>	<b>5,04,00,000</b>	<b>2,52,00,000</b>	<b>0</b>	<b>0</b>	<b>-2,52,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 04 CONSTRUCTION OF BRIDGES										
Not Applicable										
	Voted:	19,14,00,000	0	0	19,14,00,000	9,57,00,000	85,20,600	8,97,19,165	-59,80,835	6.25
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>0</b>	<b>19,14,00,000</b>	<b>9,57,00,000</b>	<b>85,20,600</b>	<b>8,97,19,165</b>	<b>-59,80,835</b>	<b>6.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>19,14,00,000</b>	<b>0</b>	<b>0</b>	<b>19,14,00,000</b>	<b>9,57,00,000</b>	<b>85,20,600</b>	<b>8,97,19,165</b>	<b>-59,80,835</b>	<b>6.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 05 ROAD SIDE FACILITY										
Not Applicable										
	Voted:	2,02,00,000	0	0	2,02,00,000	1,01,00,000	6,81,709	19,42,487	-81,57,513	80.77
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>2,02,00,000</b>	<b>0</b>	<b>0</b>	<b>2,02,00,000</b>	<b>1,01,00,000</b>	<b>6,81,709</b>	<b>19,42,487</b>	<b>-81,57,513</b>	<b>80.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>2,02,00,000</b>	<b>0</b>	<b>0</b>	<b>2,02,00,000</b>	<b>1,01,00,000</b>	<b>6,81,709</b>	<b>19,42,487</b>	<b>-81,57,513</b>	<b>80.77</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 08 PRADHAN MANTRI GRAMIN SADAK YOJNA(PMGSY)										
Not Applicable										
	Voted:	136,03,00,000	0	0	136,03,00,000	68,01,50,000	40,30,00,000	40,30,00,000	-27,71,50,000	40.75
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,11,00,000	0	0	15,11,00,000	7,55,50,000	4,48,00,000	4,48,00,000	-3,07,50,000	40.70
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>151,14,00,000</b>	<b>0</b>	<b>0</b>	<b>151,14,00,000</b>	<b>75,57,00,000</b>	<b>44,78,00,000</b>	<b>44,78,00,000</b>	<b>-30,79,00,000</b>	<b>40.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>151,14,00,000</b>	<b>0</b>	<b>0</b>	<b>151,14,00,000</b>	<b>75,57,00,000</b>	<b>44,78,00,000</b>	<b>44,78,00,000</b>	<b>-30,79,00,000</b>	<b>40.74</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 09 MAJOR DISTRICT ROADS										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	3,18,00,000	0	0	3,18,00,000	1,59,00,000	3,98,884	46,92,662	-1,12,07,338	70.49
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>1,59,00,000</b>	<b>3,98,884</b>	<b>46,92,662</b>	<b>-1,12,07,338</b>	<b>70.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>3,18,00,000</b>	<b>0</b>	<b>0</b>	<b>3,18,00,000</b>	<b>1,59,00,000</b>	<b>3,98,884</b>	<b>46,92,662</b>	<b>-1,12,07,338</b>	<b>70.49</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 10 CONSTRUCTION OF ROADS UNDER NABARD										
Not Applicable										
	Voted:	143,08,00,000	0	0	143,08,00,000	71,54,00,000	14,20,12,890	46,70,38,135	-24,83,61,865	34.72
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>143,08,00,000</b>	<b>0</b>	<b>0</b>	<b>143,08,00,000</b>	<b>71,54,00,000</b>	<b>14,20,12,890</b>	<b>46,70,38,135</b>	<b>-24,83,61,865</b>	<b>34.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>143,08,00,000</b>	<b>0</b>	<b>0</b>	<b>143,08,00,000</b>	<b>71,54,00,000</b>	<b>14,20,12,890</b>	<b>46,70,38,135</b>	<b>-24,83,61,865</b>	<b>34.72</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 11 RURAL ROAD WORLD BANK										
Not Applicable										
	Voted:	28,00,00,000	0	0	28,00,00,000	14,00,00,000	0	0	-14,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>28,00,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,00,000</b>	<b>14,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-14,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>28,00,00,000</b>	<b>0</b>	<b>0</b>	<b>28,00,00,000</b>	<b>14,00,00,000</b>	<b>0</b>	<b>0</b>	<b>-14,00,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	27,71,00,000	0	0	27,71,00,000	13,85,50,000	48,080	8,80,01,879	-5,05,48,121	36.48
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>27,71,00,000</b>	<b>0</b>	<b>0</b>	<b>27,71,00,000</b>	<b>13,85,50,000</b>	<b>48,080</b>	<b>8,80,01,879</b>	<b>-5,05,48,121</b>	<b>36.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>27,71,00,000</b>	<b>0</b>	<b>0</b>	<b>27,71,00,000</b>	<b>13,85,50,000</b>	<b>48,080</b>	<b>8,80,01,879</b>	<b>-5,05,48,121</b>	<b>36.48</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	50,00,000	0	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>1,00,00,000</b>	<b>0</b>	<b>0</b>	<b>1,00,00,000</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>-50,00,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>498,46,00,000</b>	<b>0</b>	<b>0</b>	<b>498,46,00,000</b>	<b>249,23,00,000</b>	<b>69,39,88,029</b>	<b>158,95,64,218</b>	<b>-90,27,35,782</b>	<b>36.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(SM):</b>	<b>Voted:</b>	<b>498,46,00,000</b>	<b>0</b>	<b>0</b>	<b>498,46,00,000</b>	<b>249,23,00,000</b>	<b>69,39,88,029</b>	<b>158,95,64,218</b>	<b>-90,27,35,782</b>	<b>36.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>498,46,00,000</b>	<b>0</b>	<b>0</b>	<b>498,46,00,000</b>	<b>249,23,00,000</b>	<b>69,39,88,029</b>	<b>158,95,64,218</b>	<b>-90,27,35,782</b>	<b>36.22</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INVESTMENT IN HRTC										
Not Applicable										
	Voted:	17,63,00,000	0	0	17,63,00,000	8,81,50,000	4,69,00,000	12,62,35,000	3,80,85,000	43.20
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>8,81,50,000</b>	<b>4,69,00,000</b>	<b>12,62,35,000</b>	<b>3,80,85,000</b>	<b>43.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>17,63,00,000</b>	<b>0</b>	<b>0</b>	<b>17,63,00,000</b>	<b>8,81,50,000</b>	<b>4,69,00,000</b>	<b>12,62,35,000</b>	<b>3,80,85,000</b>	<b>43.20</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	25,00,000	0	10,02,500	-14,97,500	59.90
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>10,02,500</b>	<b>-14,97,500</b>	<b>59.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>50,00,000</b>	<b>0</b>	<b>0</b>	<b>50,00,000</b>	<b>25,00,000</b>	<b>0</b>	<b>10,02,500</b>	<b>-14,97,500</b>	<b>59.90</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIONAL/BLOCK LEVELS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 (N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
	<b>Sub Total(Mjr): Voted:</b>	29,07,00,000	0	0	29,07,00,000	14,53,50,000	4,69,00,000	22,14,37,500	7,60,87,500	52.35
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ROPE WAY AND RAPID TRANSPORT SYSTEM										
Not Applicable										
	<b>Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	50,00,000	0	.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	50,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	1,00,00,000	0	0	1,00,00,000	50,00,000	0	50,00,000	0	0.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
SB 02 ROPE WAY AND RAPID TRANSPORT SYSTEM (NABARD)										
Not Applicable										
	<b>Voted:</b>	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	.00
	<b>Sub Total(P/NP): Voted:</b>	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Sub): Voted:</b>	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Min): Voted:</b>	1,25,00,000	0	0	1,25,00,000	62,50,000	0	50,00,000	-12,50,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(SM): Voted:</b>	1,25,00,000	0	0	1,25,00,000	62,50,000	0	50,00,000	-12,50,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
	<b>Sub Total(Mjr): Voted:</b>	1,25,00,000	0	0	1,25,00,000	62,50,000	0	50,00,000	-12,50,000	20.00
	<b>Charged:</b>	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF SCHOOL / COLLEGE PLAYGROUDS TO USE AS HELIPADS										
Not Applicable										



APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
<b>Acc Head Capital</b>										
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
	0	0	0	0	0	0	0	0	0	
Sub Total(SM): Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr): Voted:	2,00,000	0	0	2,00,000	1,00,000	0	0	-1,00,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 6801 LOANS FOR POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 LOAN TO HP T AND D CORPORATION										
Not Applicable										
	Voted:	21,16,00,000	0	0	21,16,00,000	10,58,00,000	0	1,50,61,000	-9,07,39,000	85.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	21,16,00,000	0	0	21,16,00,000	10,58,00,000	0	1,50,61,000	-9,07,39,000	85.76	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	21,16,00,000	0	0	21,16,00,000	10,58,00,000	0	1,50,61,000	-9,07,39,000	85.76	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 04 KFW SHARE TO POWER PROJECTS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 05 LOAN FROM AFD (FRENCHA DEVELOPMENT AGENCY)										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 06 LOAN FROM WORLD BANK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN  
FOR THE MONTH OF : 09/2022 ( N )

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
-----										
Acc Head Capital										
MH 6801 LOANS FOR POWER PROJECTS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
<b>Sub Total(P/NP):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Sub):</b>	<b>Voted:</b>	<b>25,00,000</b>	<b>0</b>	<b>0</b>	<b>25,00,000</b>	<b>12,50,000</b>	<b>0</b>	<b>0</b>	<b>-12,50,000</b>	<b>100.00</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Min):</b>	<b>Voted:</b>	<b>21,91,00,000</b>	<b>0</b>	<b>0</b>	<b>21,91,00,000</b>	<b>10,95,50,000</b>	<b>0</b>	<b>1,50,61,000</b>	<b>-9,44,89,000</b>	<b>86.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Mjr):</b>	<b>Voted:</b>	<b>21,91,00,000</b>	<b>0</b>	<b>0</b>	<b>21,91,00,000</b>	<b>10,95,50,000</b>	<b>0</b>	<b>1,50,61,000</b>	<b>-9,44,89,000</b>	<b>86.25</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(R/C):</b>	<b>Voted:</b>	<b>1418,15,00,000</b>	<b>0</b>	<b>0</b>	<b>1418,15,00,000</b>	<b>709,07,50,000</b>	<b>103,10,47,131</b>	<b>417,99,35,056</b>	<b>-291,08,14,944</b>	<b>41.05</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Sub Total(Grant):</b>	<b>Voted:</b>	<b>3637,71,70,000</b>	<b>0</b>	<b>0</b>	<b>3637,71,70,000</b>	<b>1818,85,85,000</b>	<b>241,05,73,000</b>	<b>1511,32,28,643</b>	<b>-307,53,56,357</b>	<b>16.91</b>
	<b>Charged:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.00</b>
<b>Report Total:</b>	<b>Voted:</b>	<b>44062,23,69,000</b>	<b>0</b>	<b>0</b>	<b>44062,23,69,000</b>	<b>22031,11,84,500</b>	<b>4024,45,33,826</b>	<b>21448,75,50,700</b>	<b>-582,36,33,800</b>	<b>2.64</b>
	<b>Charged:</b>	<b>10529,78,64,000</b>	<b>0</b>	<b>0</b>	<b>10529,78,64,000</b>	<b>5264,89,32,000</b>	<b>2169,09,01,309</b>	<b>8060,07,82,581</b>	<b>2795,18,50,581</b>	<b>53.09</b>