

APPROPRIATION ACCOUNTS OF GRANT NO.- 01 VIDHAN SABHA
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	31,25,000	0	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	31,25,000	0	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LOANS TO EX.M.L.A.'S FOR PURCHASE OF VEHICLES										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	4,16,667	13,49,000	13,49,000	9,32,333	223.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	4,16,667	13,49,000	13,49,000	9,32,333	223.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	4,16,667	13,49,000	13,49,000	9,32,333	223.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	85,00,000	0	0	85,00,000	35,41,667	13,49,000	13,49,000	-21,92,667	61.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,05,00,000	0	0	3,05,00,000	1,27,08,333	28,49,000	2,37,22,691	1,10,14,358	86.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	3,05,00,000	0	0	3,05,00,000	1,27,08,333	28,49,000	2,37,22,691	1,10,14,358	86.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	46,21,41,000	0	0	46,21,41,000	19,25,58,750	3,90,24,981	21,08,50,653	1,82,91,903	9.50
	Charged:	1,22,51,000	0	0	1,22,51,000	51,04,583	11,05,730	63,50,663	12,46,080	24.41

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Charged:	58,000	0	0	58,000	24,167	9,531	9,531	-14,636	60.56
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	58,000	0	0	58,000	24,167	9,531	9,531	-14,636	60.56
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	58,000	0	0	58,000	24,167	9,531	9,531	-14,636	60.56
MI 106 ENTERTAINMENT EXPENSES										
SB 01 ENTERTAINMENT EXPENSES OF THE GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	60000	0	0	60,000	25,000	0	0	-25,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	60,000	0	0	60,000	25,000	0	0	-25,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	60,000	0	0	60,000	25,000	0	0	-25,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	60,000	0	0	60,000	25,000	0	0	-25,000	100.00
MI 107 EXPENDITURE FROM CONTRACT ALLOWANCE										
SB 01 CONTRACT ALLOWANCES OF GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	1000000	0	0	10,00,000	4,16,667	1,21,473	6,00,824	1,84,157	44.20
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,00,000	0	0	10,00,000	4,16,667	1,21,473	6,00,824	1,84,157	44.20
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,00,000	0	0	10,00,000	4,16,667	1,21,473	6,00,824	1,84,157	44.20
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,00,000	0	0	10,00,000	4,16,667	1,21,473	6,00,824	1,84,157	44.20
MI 108 TOUR EXPENSES										
SB 01 T.E. FOR GOVERNOR & HIS ESTABLISHMENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1200000	0	0	12,00,000	5,00,000	1,16,426	4,34,370	-65,630	13.13
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,00,000	0	0	12,00,000	5,00,000	1,16,426	4,34,370	-65,630	13.13
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,00,000	0	0	12,00,000	5,00,000	1,16,426	4,34,370	-65,630	13.13
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,00,000	0	0	12,00,000	5,00,000	1,16,426	4,34,370	-65,630	13.13
MI 110 STATE CONVEYANCE AND MOTOR CARS										
SB 01 PURCHASE OF MOTOR CAR TO GOVERNOR										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000	0	0	2,000	833	0	-833	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	833	0	-833	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	833	0	-833	100.00	
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	2,000	0	0	2,000	833	0	-833	100.00	
MI 800 OTHER EXPENDITURE										
SB 01 IMPROVEMENT										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	100000	0	0	1,00,000	41,667	0	-41,667	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
SB 02 GARDENS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2012 PRESIDENT/VICE-PRESIDENT/GOVERNOR/ADMINISTRATOR OF UNION TERRITORIES									
	20,50,000	0	0	20,50,000	8,54,167	1,35,368	7,89,809	-64,358	
Sub Total(SM): Voted:	50,00,000	0	0	50,00,000	20,83,333	6,11,200	32,65,934	11,82,601	56.76
Charged:	8,72,38,000	0	0	8,72,38,000	3,63,49,167	64,35,099	3,28,16,388	-35,32,779	9.72
Sub Total(Mjr): Voted:	50,00,000	0	0	50,00,000	20,83,333	6,11,200	32,65,934	11,82,601	56.76
Charged:	8,72,38,000	0	0	8,72,38,000	3,63,49,167	64,35,099	3,28,16,388	-35,32,779	9.72
MH 2013 COUNCIL OF MINISTERS									
MI 101 SALARY OF MINISTERS AND DEPUTY MINISTERS									
SB 01 EMOLUMENTS OF MINISTER/DEPUTY MINISTER									
Not Applicable									
	Voted: 11,32,51,000	0	0	11,32,51,000	4,71,87,917	89,88,022	5,39,59,637	67,71,720	14.35
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	11,32,51,000	0	0	11,32,51,000	4,71,87,917	89,88,022	5,39,59,637	67,71,720	14.35
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,32,51,000	0	0	11,32,51,000	4,71,87,917	89,88,022	5,39,59,637	67,71,720	14.35
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	11,32,51,000	0	0	11,32,51,000	4,71,87,917	89,88,022	5,39,59,637	67,71,720	14.35
Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 DISCRETIONARY GRANT BY MINISTERS									
SB 01 FOR LOCAL DEVELOPMENT									
Not Applicable									
	Voted: 4,00,00,000	0	0	4,00,00,000	1,66,66,667	74,71,500	2,44,63,800	77,97,133	46.78
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	74,71,500	2,44,63,800	77,97,133	46.78
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	74,71,500	2,44,63,800	77,97,133	46.78
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FOR OTHER PURPOSES									
Not Applicable									
	Voted: 9,00,000	0	0	9,00,000	3,75,000	5,00,000	14,00,000	10,25,000	273.33
	Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	9,00,000	0	0	9,00,000	3,75,000	5,00,000	14,00,000	10,25,000	273.33

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2013 COUNCIL OF MINISTERS									
Not Applicable									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	3,75,000	5,00,000	14,00,000	273.33
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,09,00,000	0	0	4,09,00,000	1,70,41,667	79,71,500	2,58,63,800	51.77
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,41,51,000	0	0	15,41,51,000	6,42,29,583	1,69,59,522	7,98,23,437	24.28
	Charged:	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 05 GENERAL POOL ACCOMMODATION									
MI 053 MAINTENANCE AND REPAIRS									
SB 01 OTHER MAINTENANCE EXPENDITURE									
Not Applicable									
	Voted:	7,73,000	0	0	7,73,000	3,22,083	0	-3,22,083	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,73,000	0	0	7,73,000	3,22,083	0	-3,22,083	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,73,000	0	0	7,73,000	3,22,083	0	-3,22,083	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,73,000	0	0	7,73,000	3,22,083	0	-3,22,083	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION									
Not Applicable									
	Voted:	75,32,000	0	0	75,32,000	31,38,333	70,889	19,43,779	-11,94,554
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,32,000	0	0	75,32,000	31,38,333	70,889	19,43,779	-11,94,554
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,32,000	0	0	75,32,000	31,38,333	70,889	19,43,779	-11,94,554
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 FURNISHING									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 02 GOVERNOR AND COUNCIL OF MINISTERS
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	9,29,000	0	0	9,29,000	3,87,083	0	6,81,400	2,94,317	76.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,29,000	0	0	9,29,000	3,87,083	0	6,81,400	2,94,317	76.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,29,000	0	0	9,29,000	3,87,083	0	6,81,400	2,94,317	76.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	84,61,000	0	0	84,61,000	35,25,417	70,889	26,25,179	-9,00,238	25.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	92,34,000	0	0	92,34,000	38,47,500	70,889	26,25,179	-12,22,321	31.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	92,34,000	0	0	92,34,000	38,47,500	70,889	26,25,179	-12,22,321	31.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	16,83,85,000	0	0	16,83,85,000	7,01,60,417	1,76,41,611	8,57,14,550	1,55,54,133	22.17
	Charged:	8,72,38,000	0	0	8,72,38,000	3,63,49,167	64,35,099	3,28,16,388	-35,32,779	9.72
Sub Total(Grant):	Voted:	16,83,85,000	0	0	16,83,85,000	7,01,60,417	1,76,41,611	8,57,14,550	1,55,54,133	22.17
	Charged:	8,72,38,000	0	0	8,72,38,000	3,63,49,167	64,35,099	3,28,16,388	-35,32,779	9.72

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 102 HIGH COURTS										
SB 01 HIGH COURT ESTABLISHMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	55,26,73,000	0	0	55,26,73,000	23,02,80,417	4,18,17,720	21,14,86,113	-1,87,94,304	8.16
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,26,73,000	0	0	55,26,73,000	23,02,80,417	4,18,17,720	21,14,86,113	-1,87,94,304	8.16
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	55,26,73,000	0	0	55,26,73,000	23,02,80,417	4,18,17,720	21,14,86,113	-1,87,94,304	8.16
SB 05 E-COURT MISSION MODE PROJECT (PHASE-II)										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	1,08,429	1,04,05,515	1,04,05,098	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	1,08,429	1,04,05,515	1,04,05,098	2497223.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	1,08,429	1,04,05,515	1,04,05,098	2497223.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	417	1,08,429	1,04,05,515	1,04,05,098	2497223.60
	Charged:	55,26,73,000	0	0	55,26,73,000	23,02,80,417	4,18,17,720	21,14,86,113	-1,87,94,304	8.16
MI 105 CIVIL AND SESSION COURTS										
SB 01 CIVIL AND SESSION COURTS ESTABLISHMENTS										
Not Applicable										
	Voted:	149,03,07,000	0	0	149,03,07,000	62,09,61,250	10,63,49,459	52,16,77,446	-9,92,83,804	15.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	149,03,07,000	0	0	149,03,07,000	62,09,61,250	10,63,49,459	52,16,77,446	-9,92,83,804	15.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	149,03,07,000	0	0	149,03,07,000	62,09,61,250	10,63,49,459	52,16,77,446	-9,92,83,804	15.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SCANNING & DIGITIZATION OF JUDICIAL RECORD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2014 ADMINISTRATION OF JUSTICE									
Not Applicable									
	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 FAST TRACK SPECIAL COURTS (POCSO)									
Not Applicable									
	Voted:	0	0	0	0	0	1,26,33,881	1,26,33,881	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	9,67,002	40,05,466	40,05,466	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	0	0	0	0	0	6,49,677	6,49,677	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	9,67,002	1,72,89,024	1,72,89,024	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	9,67,002	1,72,89,024	1,72,89,024	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	149,03,08,000	0	0	149,03,08,000	62,09,61,667	10,73,16,461	-8,19,95,197	13.20
	Charged:	0	0	0	0	0	0	0	0.00
MI 108 CRIMINAL COURTS									
SB 01 ROAD AND DIET MONEY TO WITNESS									
Not Applicable									
	Voted:	90,00,000	0	0	90,00,000	37,50,000	11,23,958	37,56,950	100.19
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	37,50,000	11,23,958	37,56,950	100.19
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	37,50,000	11,23,958	37,56,950	100.19
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	90,00,000	0	0	90,00,000	37,50,000	11,23,958	37,56,950	100.19
	Charged:	0	0	0	0	0	0	0	0.00
MI 114 LEGAL ADVISORS AND COUNSELS									
SB 01 ADVOCATE GENERAL									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 57 MAINTENANCE OF LOKAYUKTA BUILDING										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	63,333	0	3,02,000	2,38,667	376.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	63,333	0	3,02,000	2,38,667	376.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	63,333	0	3,02,000	2,38,667	376.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 MAINTENANCE OF ADVOCATE GENERAL OFFICE BUILDING										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 86 MAINTENANCE OF H.P. STATE JUDICIAL ACADEMY BUILDINGS.										
Not Applicable										
	Voted:	1,52,000	0	0	1,52,000	63,333	0	4,02,000	3,38,667	534.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,000	0	0	1,52,000	63,333	0	4,02,000	3,38,667	534.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,000	0	0	1,52,000	63,333	0	4,02,000	3,38,667	534.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,26,78,000	0	0	1,26,78,000	52,82,500	3,54,497	64,43,675	11,61,175	21.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,26,78,000	0	0	1,26,78,000	52,82,500	3,54,497	64,43,675	11,61,175	21.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,26,78,000	0	0	1,26,78,000	52,82,500	3,54,497	64,43,675	11,61,175	21.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 103 LOKAYUKTA/UP-LOKAYUKTA										
SB 01 LOKAYUKTA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 03 ADMINISTRATION OF JUSTICE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
Sub Total(Min):	11,90,00,000	0	0	11,90,00,000	4,95,83,333	7,47,867	5,56,01,882	60,18,549	12.14
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	11,90,00,000	0	0	11,90,00,000	4,95,83,333	7,47,867	5,56,01,882	60,18,549	12.14
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	11,90,00,000	0	0	11,90,00,000	4,95,83,333	7,47,867	5,56,01,882	60,18,549	12.14
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C): Voted:	11,90,00,000	0	0	11,90,00,000	4,95,83,333	7,47,867	5,56,01,882	60,18,549	12.14
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant): Voted:	213,18,06,000	0	0	213,18,06,000	88,82,52,500	15,56,12,764	82,28,30,126	-6,54,22,374	7.37
Charged:	58,09,56,000	0	0	58,09,56,000	24,20,65,000	4,35,16,991	22,12,05,041	-2,08,59,959	8.62

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2052 SECRETARIAT-GENERAL SERVICES										
Sub Total(Sub):	Voted:	6,21,23,000	0	0	6,21,23,000	2,58,84,583	47,57,960	2,41,73,488	-17,11,095	6.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FINANCE										
Not Applicable										
	Voted:	10,50,20,000	0	0	10,50,20,000	4,37,58,333	77,61,475	3,79,91,819	-57,66,514	13.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,20,000	0	0	10,50,20,000	4,37,58,333	77,61,475	3,79,91,819	-57,66,514	13.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,20,000	0	0	10,50,20,000	4,37,58,333	77,61,475	3,79,91,819	-57,66,514	13.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEPARTMENT OF LAW										
Not Applicable										
	Voted:	7,06,97,000	0	0	7,06,97,000	2,94,57,083	54,64,053	2,73,44,866	-21,12,217	7.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,06,97,000	0	0	7,06,97,000	2,94,57,083	54,64,053	2,73,44,866	-21,12,217	7.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,06,97,000	0	0	7,06,97,000	2,94,57,083	54,64,053	2,73,44,866	-21,12,217	7.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	98,97,85,000	0	0	98,97,85,000	41,24,10,417	7,57,71,889	39,65,07,651	-1,59,02,766	3.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 091 ATTACHED OFFICES										
SB 01 RESIDENT COMMISSIONER										
Not Applicable										
	Voted:	2,02,06,000	0	0	2,02,06,000	84,19,167	14,88,176	71,88,493	-12,30,674	14.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,02,06,000	0	0	2,02,06,000	84,19,167	14,88,176	71,88,493	-12,30,674	14.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,02,06,000	0	0	2,02,06,000	84,19,167	14,88,176	71,88,493	-12,30,674	14.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,02,06,000	0	0	2,02,06,000	84,19,167	14,88,176	71,88,493	-12,30,674	14.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	100,99,91,000	0	0	100,99,91,000	42,08,29,583	7,72,60,065	40,36,96,144	-1,71,33,439	4.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2075 MISCELLANEOUS GENERAL SERVICES										
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,04,16,667	0	32,01,098	-72,15,569	69.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PAYMENT OF PENSION OF EX-SERVICEMEN WHO ABOVE 65										
Not Applicable										
	Voted:	6,80,00,000	0	0	6,80,00,000	2,83,33,333	1,69,59,708	2,31,98,357	-51,34,976	18.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,80,00,000	0	0	6,80,00,000	2,83,33,333	1,69,59,708	2,31,98,357	-51,34,976	18.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,80,00,000	0	0	6,80,00,000	2,83,33,333	1,69,59,708	2,31,98,357	-51,34,976	18.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,55,00,000	0	0	9,55,00,000	3,97,91,667	1,69,59,708	2,70,10,675	-1,27,80,992	32.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 PAYMENT OF ALLOWANCE TO THE FAMILY AND DEPENDENTS OF EX-RULERS										
Not Applicable										
	Voted:	7,000	0	0	7,000	2,917	36,260	45,325	42,408	1,454.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,000	0	0	7,000	2,917	36,260	45,325	42,408	1454.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,000	0	0	7,000	2,917	36,260	45,325	42,408	1454.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTANCE TO THE FAMILIES OF KILLED/DISABLED DEFENCE PERSONNEL										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	0	1,47,50,000	85,00,000	136.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	0	1,47,50,000	85,00,000	136.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	0	1,47,50,000	85,00,000	136.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ASSISTANCE TO OTHER MISCELLANEOUS ORGANISATIONS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 09 EX-GRATIA GRANT FOR FUNERAL RITES OF DECEASED FREEDOM FIGHTERS										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	1,66,667	20,000	40,000	-1,26,667	76.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,66,667	20,000	40,000	-1,26,667	76.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,66,667	20,000	40,000	-1,26,667	76.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 G.I.A. TO EX-SERVICEMEN FOR RELIEF AND REHABILITATION (R& RFUND)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	10,00,000	-10,83,333	52.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	10,00,000	-10,83,333	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	10,00,000	-10,83,333	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 HIMACHAL PRADESH LOKTANTER PRAHARI SAMAN RASHI										
Not Applicable										
	Voted:	72,60,000	0	0	72,60,000	30,25,000	8,60,000	47,30,477	17,05,477	56.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,60,000	0	0	72,60,000	30,25,000	8,60,000	47,30,477	17,05,477	56.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,60,000	0	0	72,60,000	30,25,000	8,60,000	47,30,477	17,05,477	56.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,29,02,000	0	0	14,29,02,000	5,95,42,500	88,08,831	4,77,56,647	-1,17,85,853	19.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,29,02,000	0	0	14,29,02,000	5,95,42,500	88,08,831	4,77,56,647	-1,17,85,853	19.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,29,02,000	0	0	14,29,02,000	5,95,42,500	88,08,831	4,77,56,647	-1,17,85,853	19.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 090 SECRETARIAT										
SB 01 DEPARTMENT OF HEALTH & FAMILY WELFARE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	4,39,91,000	0	0	4,39,91,000	1,83,29,583	36,68,325	1,88,65,482	5,35,899	2.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,39,91,000	0	0	4,39,91,000	1,83,29,583	36,68,325	1,88,65,482	5,35,899	2.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,39,91,000	0	0	4,39,91,000	1,83,29,583	36,68,325	1,88,65,482	5,35,899	2.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEPARTMENT OF LOCAL SELF GOVERNMENT										
Not Applicable										
	Voted:	1,38,41,000	0	0	1,38,41,000	57,67,083	12,26,951	62,43,194	4,76,111	8.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,38,41,000	0	0	1,38,41,000	57,67,083	12,26,951	62,43,194	4,76,111	8.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,38,41,000	0	0	1,38,41,000	57,67,083	12,26,951	62,43,194	4,76,111	8.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEPARTMENT OF EDUCATION										
Not Applicable										
	Voted:	3,95,68,000	0	0	3,95,68,000	1,64,86,667	35,52,790	1,79,23,391	14,36,724	8.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,95,68,000	0	0	3,95,68,000	1,64,86,667	35,52,790	1,79,23,391	14,36,724	8.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,95,68,000	0	0	3,95,68,000	1,64,86,667	35,52,790	1,79,23,391	14,36,724	8.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEPARTMENT OF LANGUAGES, CULTURE AFFAIRS AND WELFARE										
Not Applicable										
	Voted:	1,83,97,000	0	0	1,83,97,000	76,65,417	16,04,318	80,04,257	3,38,840	4.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,83,97,000	0	0	1,83,97,000	76,65,417	16,04,318	80,04,257	3,38,840	4.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,83,97,000	0	0	1,83,97,000	76,65,417	16,04,318	80,04,257	3,38,840	4.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DEPARTMENT OF HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	98,74,000	0	0	98,74,000	41,14,167	10,05,729	48,15,150	7,00,983	17.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	98,74,000	0	0	98,74,000	41,14,167	10,05,729	48,15,150	7,00,983	17.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	98,74,000	0	0	98,74,000	41,14,167	10,05,729	48,15,150	7,00,983	17.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DEPARTMENT OF FOOD & SUPPLIES										
Not Applicable										
	Voted:	1,58,77,000	0	0	1,58,77,000	66,15,417	12,59,394	64,60,753	-1,54,664	2.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,58,77,000	0	0	1,58,77,000	66,15,417	12,59,394	64,60,753	-1,54,664	2.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,58,77,000	0	0	1,58,77,000	66,15,417	12,59,394	64,60,753	-1,54,664	2.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DEPARTMENT OF YOUTH SERVICES AND WELFARE										
Not Applicable										
	Voted:	92,03,000	0	0	92,03,000	38,34,583	9,63,368	35,82,848	-2,51,735	6.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,03,000	0	0	92,03,000	38,34,583	9,63,368	35,82,848	-2,51,735	6.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,03,000	0	0	92,03,000	38,34,583	9,63,368	35,82,848	-2,51,735	6.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,07,51,000	0	0	15,07,51,000	6,28,12,917	1,32,80,875	6,58,95,075	30,82,158	4.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,07,51,000	0	0	15,07,51,000	6,28,12,917	1,32,80,875	6,58,95,075	30,82,158	4.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3425 OTHER SCIENTIFIC RESEARCH										
SM 60 OTHERS										
MI 001 DIRECTION AND ADMINISTRATION										
SB 02 DEPARTMENT OF ENVIRONMENT & SCIENTIFIC TECHNOLOGIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 04 GENERAL ADMINISTRATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
Sub Total(Sub):	Voted:	0	0	0	0	0	12,19,000	12,19,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	12,19,000	12,19,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	0	0	0	0	0	12,19,000	12,19,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	0	0	0	0	0	12,19,000	12,19,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	9,23,00,000	0	0	9,23,00,000	3,84,58,333	15,69,535	-3,02,01,741	78.53
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	246,76,50,000	0	0	246,76,50,000	102,81,87,500	92,71,17,661	-10,10,69,839	9.83
	Charged:	15,08,62,000	0	0	15,08,62,000	6,28,59,167	4,10,66,897	-2,17,92,270	34.67

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
MI 102 SURVEY AND SETTLEMENT OPERATIONS										
SB 02 SETTLEMENT AND DEMARCATION OF FORESTS										
Not Applicable										
	Voted:	7,82,27,000	0	0	7,82,27,000	3,25,94,583	59,20,334	3,02,91,714	-23,02,869	7.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,82,27,000	0	0	7,82,27,000	3,25,94,583	59,20,334	3,02,91,714	-23,02,869	7.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,82,27,000	0	0	7,82,27,000	3,25,94,583	59,20,334	3,02,91,714	-23,02,869	7.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SETTLEMENT OFFICER SHIMLA ESTABLISHMENT										
Not Applicable										
	Voted:	20,62,01,000	0	0	20,62,01,000	8,59,17,083	1,66,52,965	8,76,71,387	17,54,304	2.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,62,01,000	0	0	20,62,01,000	8,59,17,083	1,66,52,965	8,76,71,387	17,54,304	2.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,62,01,000	0	0	20,62,01,000	8,59,17,083	1,66,52,965	8,76,71,387	17,54,304	2.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SETTLEMENT OFFICER KANGRA ESTABLISHMENT										
Not Applicable										
	Voted:	19,06,46,000	0	0	19,06,46,000	7,94,35,833	1,60,36,370	8,57,36,250	63,00,417	7.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,06,46,000	0	0	19,06,46,000	7,94,35,833	1,60,36,370	8,57,36,250	63,00,417	7.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,06,46,000	0	0	19,06,46,000	7,94,35,833	1,60,36,370	8,57,36,250	63,00,417	7.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	47,50,74,000	0	0	47,50,74,000	19,79,47,500	3,86,09,669	20,36,99,351	57,51,851	2.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 LAND RECORDS										
SB 01 SUPERINTENDENCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2029 LAND REVENUE										
	Sub Total(Mjr): Voted:	196,19,78,000	0	0	196,19,78,000	81,74,90,833	18,69,47,937	90,66,13,845	8,91,23,012	10.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										
SM 01 STAMPS JUDICIAL										
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 EXPENDITURE ON SALE OF STAMPS THROUGH STAMP VENDORS										
Not Applicable										
	Voted:	18,50,000	0	0	18,50,000	7,70,833	94,148	5,91,772	-1,79,061	23.23
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	18,50,000	0	0	18,50,000	7,70,833	94,148	5,91,772	-1,79,061	23.23
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	18,50,000	0	0	18,50,000	7,70,833	94,148	5,91,772	-1,79,061	23.23
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	18,50,000	0	0	18,50,000	7,70,833	94,148	5,91,772	-1,79,061	23.23
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	18,50,000	0	0	18,50,000	7,70,833	94,148	5,91,772	-1,79,061	23.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL										
MI 101 COST OF STAMPS										
SB 01 CENTRAL STORE NASIK										
Not Applicable										
	Voted:	2,56,89,000	0	0	2,56,89,000	1,07,03,750	0	34,02,153	-73,01,597	68.22
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,56,89,000	0	0	2,56,89,000	1,07,03,750	0	34,02,153	-73,01,597	68.22
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,56,89,000	0	0	2,56,89,000	1,07,03,750	0	34,02,153	-73,01,597	68.22
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	2,56,89,000	0	0	2,56,89,000	1,07,03,750	0	34,02,153	-73,01,597	68.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 EXPENSES ON SALE OF STAMPS										
SB 01 SALE THROUGH STAMP VENDORS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	52,50,000	13,16,196	74,39,917	21,89,917	41.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	52,50,000	13,16,196	74,39,917	21,89,917	41.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	52,50,000	13,16,196	74,39,917	21,89,917	41.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SALE OF NOTORIAL STAMPS										
Not Applicable										
	Voted:	15,50,000	0	0	15,50,000	6,45,833	1,25,114	4,52,823	-1,93,010	29.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,50,000	0	0	15,50,000	6,45,833	1,25,114	4,52,823	-1,93,010	29.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,50,000	0	0	15,50,000	6,45,833	1,25,114	4,52,823	-1,93,010	29.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 SALE OF REVENUE STAMPS										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	3,12,500	1,18,360	2,75,680	-36,820	11.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,000	0	0	7,50,000	3,12,500	1,18,360	2,75,680	-36,820	11.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,000	0	0	7,50,000	3,12,500	1,18,360	2,75,680	-36,820	11.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,49,00,000	0	0	1,49,00,000	62,08,333	15,59,670	81,68,420	19,60,087	31.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,05,89,000	0	0	4,05,89,000	1,69,12,083	15,59,670	1,15,70,573	-53,41,510	31.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 SCHEME OF REGISTRATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2030 STAMPS AND REGISTRATION										
Not Applicable										
	Voted:	30,17,000	0	0	30,17,000	12,57,083	2,48,073	17,70,953	5,13,870	40.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,17,000	0	0	30,17,000	12,57,083	2,48,073	17,70,953	5,13,870	40.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,17,000	0	0	30,17,000	12,57,083	2,48,073	17,70,953	5,13,870	40.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,17,000	0	0	30,17,000	12,57,083	2,48,073	17,70,953	5,13,870	40.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,17,000	0	0	30,17,000	12,57,083	2,48,073	17,70,953	5,13,870	40.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,54,56,000	0	0	4,54,56,000	1,89,40,000	19,01,891	1,39,33,298	-50,06,702	26.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2053 DISTRICT ADMINISTRATION										
MI 093 DISTRICT ESTABLISHMENTS										
SB 01 GENERAL ESTABLISHMENT										
Not Applicable										
	Voted:	170,46,50,000	0	0	170,46,50,000	71,02,70,833	14,13,63,160	71,48,65,988	45,95,155	.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	170,46,50,000	0	0	170,46,50,000	71,02,70,833	14,13,63,160	71,48,65,988	45,95,155	0.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	170,46,50,000	0	0	170,46,50,000	71,02,70,833	14,13,63,160	71,48,65,988	45,95,155	0.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON DISTRICT PASSPORT CELL										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON WAQF TRIBUNAL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2053 DISTRICT ADMINISTRATION										
Sub Total(Sub):	Voted:	81,20,000	0	0	81,20,000	33,83,333	4,77,735	28,76,490	-5,06,843	14.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,05,15,000	0	0	25,05,15,000	10,43,81,250	1,89,62,255	9,71,95,354	-71,85,896	6.88
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 04 CONTRIBUTION TOWARDS SHIMLA ROAD USERS AND PEDESTRIAN AMENITY FUNDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	195,88,09,000	0	0	195,88,09,000	81,61,70,417	16,04,89,735	81,27,86,744	-33,83,673	0.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 108 STATE HEADQUARTERS POLICE										
SB 06 HIMACHAL PRADESH STATE DISASTER RESPONSE FORCE (HPSDRF)										
Not Applicable										
	Voted:	1,84,61,000	0	0	1,84,61,000	76,92,083	1,28,96,389	3,65,35,570	2,88,43,487	374.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,84,61,000	0	0	1,84,61,000	76,92,083	1,28,96,389	3,65,35,570	2,88,43,487	374.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,84,61,000	0	0	1,84,61,000	76,92,083	1,28,96,389	3,65,35,570	2,88,43,487	374.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,84,61,000	0	0	1,84,61,000	76,92,083	1,28,96,389	3,65,35,570	2,88,43,487	374.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,84,61,000	0	0	1,84,61,000	76,92,083	1,28,96,389	3,65,35,570	2,88,43,487	374.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Sub Total(Sub):	Voted:	25,00,00,000	0	0	25,00,00,000	10,41,66,667	45,94,100	94,81,650	-9,46,85,017	90.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,00,000	0	0	25,00,00,000	10,41,66,667	45,94,100	94,81,650	-9,46,85,017	90.90
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 ASSISTANCE TO FARMERS FOR PURCHASE OF AGRICULTURE INPUTS										
SB 01 EXPENDITURE FOR PURCHASE OF AGRICULTURE INPUTS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	1,00,00,000	16,66,667	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	1,00,00,000	16,66,667	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	1,00,00,000	16,66,667	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	1,00,00,000	16,66,667	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 193 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVERNMENT BODIES/INSTITUTIONS										
SB 01 ASSISTANCE TO LOCAL BODIES AND OTHER NON GOVT. BOARDS / INSTITUTIONS										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	20,83,33,333	3,21,75,000	6,43,48,000	-14,39,85,333	69.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	20,83,33,333	3,21,75,000	6,43,48,000	-14,39,85,333	69.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	20,83,33,333	3,21,75,000	6,43,48,000	-14,39,85,333	69.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,00,000	0	0	50,00,00,000	20,83,33,333	3,21,75,000	6,43,48,000	-14,39,85,333	69.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	331,20,00,000	0	0	331,20,00,000	138,00,00,000	20,33,14,917	99,26,52,571	-38,73,47,429	28.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 STATE DISASTER RESPONSE FUND										
MI 101 TRANSFER TO RESERVE FUND AND DEPOSIT ACCOUNTS STATE DISASTER RESPONSE FUND										
SB 01 CALAMITY RELIEF FUND INTER ACCOUNT TRANSACTION/ TRANSFER TO STATE DISASTER RESPONSE FUND										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	476,00,00,000	0	0	476,00,00,000	198,33,33,333	0	231,30,83,000	32,97,49,667	16.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	476,00,00,000	0	0	476,00,00,000	198,33,33,333	0	231,30,83,000	32,97,49,667	16.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	476,00,00,000	0	0	476,00,00,000	198,33,33,333	0	231,30,83,000	32,97,49,667	16.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONAL CALAMITY CONTIGENCY FUND										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	476,00,01,000	0	0	476,00,01,000	198,33,33,750	0	231,30,83,000	32,97,49,250	16.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	476,00,01,000	0	0	476,00,01,000	198,33,33,750	0	231,30,83,000	32,97,49,250	16.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 102 MANAGEMENT OF NATURAL DISASTER,CONTINGENCY PLANS IN DISASTER PRONE AREAS										
SB 01 EXPENDITURE ON NATURAL DISASTER CONTINGENCY PLANS IN DISASTER PRONE AREAS										
Not Applicable										
	Voted:	95,20,00,000	0	0	95,20,00,000	39,66,66,667	0	0	-39,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,20,00,000	0	0	95,20,00,000	39,66,66,667	0	0	-39,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,20,00,000	0	0	95,20,00,000	39,66,66,667	0	0	-39,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CAPACITY BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES										
Not Applicable										
	Voted:	47,60,00,000	0	0	47,60,00,000	19,83,33,333	0	0	-19,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,60,00,000	0	0	47,60,00,000	19,83,33,333	0	0	-19,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,60,00,000	0	0	47,60,00,000	19,83,33,333	0	0	-19,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	142,80,00,000	0	0	142,80,00,000	59,50,00,000	0	0	-59,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 ASSISTANCE TO STATES FROM NATIONAL DISASTER RESPONSE FUND										
SB 01 EXPENDITURE ON NATIONAL DISASTER RESPONSE FUND										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	142,80,01,000	0	0	142,80,01,000	59,50,00,417	0	0	-59,50,00,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	952,00,02,000	0	0	952,00,02,000	396,66,67,500	20,33,14,917	332,57,35,571	-64,09,31,929	16.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY										
MI 111 AGRICULTURAL ECONOMICS AND STATISTICS										
SB 04 AGRICULTURE CENSUS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	25,00,000	5,08,101	26,17,888	1,17,888	4.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	25,00,000	5,08,101	26,17,888	1,17,888	4.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	25,00,000	5,08,101	26,17,888	1,17,888	4.72
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:	60,00,000	0	0	60,00,000	25,00,000	5,08,101	26,17,888	1,17,888	4.72

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Min):										
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	60,00,000	0	0	60,00,000	25,00,000	5,08,101	1,17,888	4.72	
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2506 LAND REFORMS										
MI 102 CONSOLIDATION OF HOLDINGS										
SB 01 HEADQUARTERS ESTABLISHMENT										
Not Applicable										
	Voted:	1,94,97,000	0	0	1,94,97,000	81,23,750	9,35,919	51,56,675	-29,67,075	36.52
	Charged:	0	0	0	0	0	0	0	.00	
	Sub Total(P/NP): Voted:	1,94,97,000	0	0	1,94,97,000	81,23,750	9,35,919	51,56,675	-29,67,075	36.52
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	1,94,97,000	0	0	1,94,97,000	81,23,750	9,35,919	51,56,675	-29,67,075	36.52
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 DISTRICT ESTABLISHMENTS										
Not Applicable										
	Voted:	1,73,76,000	0	0	1,73,76,000	72,40,000	3,91,178	29,08,005	-43,31,995	59.83
	Charged:	0	0	0	0	0	0	0	.00	
	Sub Total(P/NP): Voted:	1,73,76,000	0	0	1,73,76,000	72,40,000	3,91,178	29,08,005	-43,31,995	59.83
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	1,73,76,000	0	0	1,73,76,000	72,40,000	3,91,178	29,08,005	-43,31,995	59.83
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Min): Voted:	3,68,73,000	0	0	3,68,73,000	1,53,63,750	13,27,097	80,64,680	-72,99,070	47.51
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	3,68,73,000	0	0	3,68,73,000	1,53,63,750	13,27,097	80,64,680	-72,99,070	47.51
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 800 OTHER EXPENDITURE										
SB 07 SCHEME FOR IMPROVEMENT OF IRRIGATION STATISTICS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 05 LAND REVENUE AND DISTRICT ADMINISTRATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	20,83,333	3,12,868	15,59,624	-5,23,709	25.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	20,83,333	3,12,868	15,59,624	-5,23,709	25.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	20,83,333	3,12,868	15,59,624	-5,23,709	25.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	20,83,333	3,12,868	15,59,624	-5,23,709	25.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,00,000	0	0	50,00,000	20,83,333	3,12,868	15,59,624	-5,23,709	25.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	50,00,000	0	0	50,00,000	20,83,333	3,12,868	15,59,624	-5,23,709	25.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 110 GAZETTER AND STATISTICAL MEMOIRS										
SB 02 DISASTER MANAGMENT CELL										
Not Applicable										
	Voted:	56,14,000	0	0	56,14,000	23,39,167	6,63,326	27,87,417	4,48,250	19.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,14,000	0	0	56,14,000	23,39,167	6,63,326	27,87,417	4,48,250	19.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,14,000	0	0	56,14,000	23,39,167	6,63,326	27,87,417	4,48,250	19.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,14,000	0	0	56,14,000	23,39,167	6,63,326	27,87,417	4,48,250	19.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	56,14,000	0	0	56,14,000	23,39,167	6,63,326	27,87,417	4,48,250	19.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	56,14,000	0	0	56,14,000	23,39,167	6,63,326	27,87,417	4,48,250	19.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1360,46,56,000	0	0	1360,46,56,000	566,86,06,667	57,03,37,342	511,97,73,087	-54,88,33,580	9.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2039 STATE EXCISE										
	Sub Total(Mjr): Voted:	11,00,63,000	0	0	11,00,63,000	4,58,59,583	89,16,722	9,71,82,913	5,13,23,330	111.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2040 TAXES ON SALES, TRADE ETC.										
MI 101 COLLECTION CHARGES										
SB 01 HEADQUARTERS & FIELD STAFF										
Not Applicable										
	Voted:	2,85,48,000	0	0	2,85,48,000	1,18,95,000	32,22,700	1,33,44,919	14,49,919	12.19
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,85,48,000	0	0	2,85,48,000	1,18,95,000	32,22,700	1,33,44,919	14,49,919	12.19
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,85,48,000	0	0	2,85,48,000	1,18,95,000	32,22,700	1,33,44,919	14,49,919	12.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO ANIMAL HUSBANDRY DEPARTMENT FOR GOVANSH										
Not Applicable										
	Voted:	10,30,07,000	0	0	10,30,07,000	4,29,19,583	0	0	-4,29,19,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	10,30,07,000	0	0	10,30,07,000	4,29,19,583	0	0	-4,29,19,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	10,30,07,000	0	0	10,30,07,000	4,29,19,583	0	0	-4,29,19,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ASSISTACE TO HEALTH AND FAMILY WELFARE DEPARTMENT FOR 108-AMBULANCE SERVICES										
Not Applicable										
	Voted:	7,25,21,000	0	0	7,25,21,000	3,02,17,083	0	0	-3,02,17,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,25,21,000	0	0	7,25,21,000	3,02,17,083	0	0	-3,02,17,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,25,21,000	0	0	7,25,21,000	3,02,17,083	0	0	-3,02,17,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	20,40,76,000	0	0	20,40,76,000	8,50,31,667	32,22,700	1,33,44,919	-7,16,86,748	84.31
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	20,40,76,000	0	0	20,40,76,000	8,50,31,667	32,22,700	1,33,44,919	-7,16,86,748	84.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2043 COLLECTION CHARGES UNDER STATES GOODS AND SERVICES TAX										

APPROPRIATION ACCOUNTS OF GRANT NO.- 06 EXCISE AND TAXATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3604 COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	76,83,526	1,00,75,524	-1,49,24,476	59.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	76,83,526	1,00,75,524	-1,49,24,476	59.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	76,83,526	1,00,75,524	-1,49,24,476	59.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,63,33,000	0	0	10,63,33,000	4,43,05,417	1,87,80,666	2,30,75,820	-2,12,29,597	47.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,63,33,000	0	0	10,63,33,000	4,43,05,417	1,87,80,666	2,30,75,820	-2,12,29,597	47.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	102,35,90,000	0	0	102,35,90,000	42,64,95,833	9,52,03,012	40,06,78,335	-2,58,17,498	6.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 09 EXCISE AND TAXATION										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 106 GENERAL POOL ACCOMODATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	20,10,88,000	0	0	20,10,88,000	8,37,86,667	1,47,97,704	7,52,43,130	-85,43,537	10.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,10,88,000	0	0	20,10,88,000	8,37,86,667	1,47,97,704	7,52,43,130	-85,43,537	10.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,10,88,000	0	0	20,10,88,000	8,37,86,667	1,47,97,704	7,52,43,130	-85,43,537	10.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ROAD SAFETY FUND										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	20,83,333	97,998	16,44,881	-4,38,452	21.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	20,83,333	97,998	16,44,881	-4,38,452	21.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	20,83,333	97,998	16,44,881	-4,38,452	21.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,60,88,000	0	0	20,60,88,000	8,58,70,000	1,48,95,702	7,68,88,011	-89,81,989	10.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 EDUCATION AND TRAINING										
SB 01 POLICE TRAINING CENTRE										
Not Applicable										
	Voted:	21,20,03,000	0	0	21,20,03,000	8,83,34,583	1,60,80,017	9,02,20,315	18,85,732	2.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,20,03,000	0	0	21,20,03,000	8,83,34,583	1,60,80,017	9,02,20,315	18,85,732	2.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,20,03,000	0	0	21,20,03,000	8,83,34,583	1,60,80,017	9,02,20,315	18,85,732	2.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,20,03,000	0	0	21,20,03,000	8,83,34,583	1,60,80,017	9,02,20,315	18,85,732	2.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 CRIMINAL INVESTIGATION AND VIGILANCE										
SB 01 CRIMINAL INVESTIGATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Not Applicable										
	Voted:	69,47,08,000	0	0	69,47,08,000	28,94,61,667	6,49,10,068	32,52,36,541	3,57,74,874	12.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,47,08,000	0	0	69,47,08,000	28,94,61,667	6,49,10,068	32,52,36,541	3,57,74,874	12.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,47,08,000	0	0	69,47,08,000	28,94,61,667	6,49,10,068	32,52,36,541	3,57,74,874	12.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	819,74,49,000	0	0	819,74,49,000	341,56,03,750	60,92,34,540	342,20,67,860	64,64,110	0.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 RAILWAY POLICE										
SB 01 CRIME POLICE										
Not Applicable										
	Voted:	5,34,72,000	0	0	5,34,72,000	2,22,80,000	37,04,552	2,07,46,530	-15,33,470	6.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,34,72,000	0	0	5,34,72,000	2,22,80,000	37,04,552	2,07,46,530	-15,33,470	6.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,34,72,000	0	0	5,34,72,000	2,22,80,000	37,04,552	2,07,46,530	-15,33,470	6.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ORDER POLICE										
Not Applicable										
	Voted:	2,81,95,000	0	0	2,81,95,000	1,17,47,917	21,24,015	1,24,70,122	7,22,205	6.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,81,95,000	0	0	2,81,95,000	1,17,47,917	21,24,015	1,24,70,122	7,22,205	6.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,81,95,000	0	0	2,81,95,000	1,17,47,917	21,24,015	1,24,70,122	7,22,205	6.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,16,67,000	0	0	8,16,67,000	3,40,27,917	58,28,567	3,32,16,652	-8,11,265	2.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 114 WIRELESS AND COMPUTERS										
SB 01 POLICE RADIO STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2055 POLICE										
Not Applicable										
	Voted:	28,66,27,000	0	0	28,66,27,000	11,94,27,917	2,25,93,597	11,59,40,604	-34,87,313	2.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,66,27,000	0	0	28,66,27,000	11,94,27,917	2,25,93,597	11,59,40,604	-34,87,313	2.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,66,27,000	0	0	28,66,27,000	11,94,27,917	2,25,93,597	11,59,40,604	-34,87,313	2.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,66,27,000	0	0	28,66,27,000	11,94,27,917	2,25,93,597	11,59,40,604	-34,87,313	2.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 MODERNISATION OF POLICE FORCE										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	2,80,00,000	0	0	2,80,00,000	1,16,66,667	23,39,544	1,45,72,504	29,05,837	24.91
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	31,25,000	0	16,07,000	-15,18,000	48.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,55,00,000	0	0	3,55,00,000	1,47,91,667	23,39,544	1,61,79,504	13,87,837	9.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,55,00,000	0	0	3,55,00,000	1,47,91,667	23,39,544	1,61,79,504	13,87,837	9.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON CRIME & CRIMINAL TRACKING NETWORK SYSTEM (CCTNS)										
Not Applicable										
	Voted:	0	0	0	0	0	0	18,05,400	18,05,400	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	18,05,400	18,05,400	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	18,05,400	18,05,400	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,55,00,000	0	0	3,55,00,000	1,47,91,667	23,39,544	1,79,84,904	31,93,237	21.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 116 FORENSIC SCIENCE										
SB 01 DIRECTORATE OF FORENSICS SERVICES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2056 JAILS										
Not Applicable										
	Voted:	35,42,71,000	0	0	35,42,71,000	14,76,12,917	3,09,20,644	16,75,25,804	1,99,12,887	13.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,42,71,000	0	0	35,42,71,000	14,76,12,917	3,09,20,644	16,75,25,804	1,99,12,887	13.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,42,71,000	0	0	35,42,71,000	14,76,12,917	3,09,20,644	16,75,25,804	1,99,12,887	13.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MORDERNISATION OF JAILS ADMINISTRATION										
Not Applicable										
	Voted:	2,78,00,000	0	0	2,78,00,000	1,15,83,333	23,65,936	1,19,05,638	3,22,305	2.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,78,00,000	0	0	2,78,00,000	1,15,83,333	23,65,936	1,19,05,638	3,22,305	2.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,78,00,000	0	0	2,78,00,000	1,15,83,333	23,65,936	1,19,05,638	3,22,305	2.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,20,71,000	0	0	38,20,71,000	15,91,96,250	3,32,86,580	17,94,31,442	2,02,35,192	12.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 JAIL MANUFACTURES										
SB 01 JAIL INDUSTRY										
Not Applicable										
	Voted:	1,02,35,000	0	0	1,02,35,000	42,64,583	11,01,480	70,91,736	28,27,153	66.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,35,000	0	0	1,02,35,000	42,64,583	11,01,480	70,91,736	28,27,153	66.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,02,35,000	0	0	1,02,35,000	42,64,583	11,01,480	70,91,736	28,27,153	66.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,02,35,000	0	0	1,02,35,000	42,64,583	11,01,480	70,91,736	28,27,153	66.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	41,81,75,000	0	0	41,81,75,000	17,42,39,583	3,63,76,410	19,42,02,531	1,99,62,948	11.46
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SB 47 EXPENDITURE ON REPAIR AND MAINTENANCE OF FIRE SERVICES DEPARTMENT BUILDINGS									
Not Applicable									
	Voted:	6,76,000	0	0	6,76,000	2,81,667	0	-2,81,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,76,000	0	0	6,76,000	2,81,667	0	-2,81,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,76,000	0	0	6,76,000	2,81,667	0	-2,81,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 62 MAINTENANCE OF VIGILANCE AND ANTICORRUPTION BUREAU BUILDINGS									
Not Applicable									
	Voted:	5,06,000	0	0	5,06,000	2,10,833	1,40,752	2,13,140	1.09
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,06,000	0	0	5,06,000	2,10,833	1,40,752	2,13,140	1.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,06,000	0	0	5,06,000	2,10,833	1,40,752	2,13,140	1.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,09,39,000	0	0	4,09,39,000	1,70,57,917	42,10,566	1,37,88,493	19.17
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,09,39,000	0	0	4,09,39,000	1,70,57,917	42,10,566	1,37,88,493	19.17
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,09,39,000	0	0	4,09,39,000	1,70,57,917	42,10,566	1,37,88,493	19.17
	Charged:	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE									
MI 104 VIGILANCE COMMISSION OF STATE / UT									
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU									
Not Applicable									
	Voted:	35,21,89,000	0	0	35,21,89,000	14,67,45,417	2,82,99,414	14,96,84,689	2.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,21,89,000	0	0	35,21,89,000	14,67,45,417	2,82,99,414	14,96,84,689	2.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,21,89,000	0	0	35,21,89,000	14,67,45,417	2,82,99,414	14,96,84,689	2.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 DIRECTORATE OF VIGILANCE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2062 VIGILANCE										
Not Applicable										
	Voted:	63,58,000	0	0	63,58,000	26,49,167	4,69,805	23,76,370	-2,72,797	10.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,58,000	0	0	63,58,000	26,49,167	4,69,805	23,76,370	-2,72,797	10.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,58,000	0	0	63,58,000	26,49,167	4,69,805	23,76,370	-2,72,797	10.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,85,47,000	0	0	35,85,47,000	14,93,94,583	2,87,69,219	15,20,61,059	26,66,476	1.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	35,85,47,000	0	0	35,85,47,000	14,93,94,583	2,87,69,219	15,20,61,059	26,66,476	1.78
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 106 CIVIL DEFENCE										
SB 01 H.Q STAFF										
Not Applicable										
	Voted:	38,22,000	0	0	38,22,000	15,92,500	3,70,981	13,32,311	-2,60,189	16.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,22,000	0	0	38,22,000	15,92,500	3,70,981	13,32,311	-2,60,189	16.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,22,000	0	0	38,22,000	15,92,500	3,70,981	13,32,311	-2,60,189	16.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	7,47,000	0	0	7,47,000	3,11,250	29,877	3,52,290	41,040	13.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,47,000	0	0	7,47,000	3,11,250	29,877	3,52,290	41,040	13.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,47,000	0	0	7,47,000	3,11,250	29,877	3,52,290	41,040	13.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,69,000	0	0	45,69,000	19,03,750	4,00,858	16,84,601	-2,19,149	11.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 HOME GUARDS										
SB 01 H.Q STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Sub Total(Min):	Voted:	2,26,57,000	0	0	2,26,57,000	94,40,417	20,41,329	1,06,53,103	12,12,686	12.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,26,57,000	0	0	2,26,57,000	94,40,417	20,41,329	1,06,53,103	12,12,686	12.85
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 07 OTHER HOUSING										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	1,96,000	0	0	1,96,000	81,667	0	1,96,000	1,14,333	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,000	0	0	1,96,000	81,667	0	1,96,000	1,14,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,000	0	0	1,96,000	81,667	0	1,96,000	1,14,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,96,000	0	0	1,96,000	81,667	0	1,96,000	1,14,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,96,000	0	0	1,96,000	81,667	0	1,96,000	1,14,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,28,53,000	0	0	2,28,53,000	95,22,083	20,41,329	1,08,49,103	13,27,020	13.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 800 OTHER EXPENDITURE										
SB 02 GRANT TO RELIGIOUS INSTITUTIONS										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1614,37,53,000	0	0	1614,37,53,000	672,65,63,750	124,01,55,063	681,08,28,393	8,42,64,643	1.25
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										

APPROPRIATION ACCOUNTS OF GRANT NO.- 07 POLICE AND ALLIED ORGANISATIONS
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4055 CAPITAL OUTLAY ON POLICE										
MI 211 POLICE HOUSING										
SB 03 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	7,04,00,000	0	0	7,04,00,000	2,93,33,333	0	7,02,00,000	4,08,66,667	139.32
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	31,59,00,000	0	0	31,59,00,000	13,16,25,000	0	18,37,78,450	5,21,53,450	39.62
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	78,00,000	0	0	78,00,000	32,50,000	0	78,00,000	45,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,41,00,000	0	0	39,41,00,000	16,42,08,333	0	26,17,78,450	9,75,70,117	59.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,41,00,000	0	0	39,41,00,000	16,42,08,333	0	26,17,78,450	9,75,70,117	59.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF STATE FORENSIC SCIENCE LABORATORY										
Not Applicable										
	Voted:	2,71,82,000	0	0	2,71,82,000	1,13,25,833	8,078	8,078	-1,13,17,755	99.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,71,82,000	0	0	2,71,82,000	1,13,25,833	8,078	8,078	-1,13,17,755	99.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,71,82,000	0	0	2,71,82,000	1,13,25,833	8,078	8,078	-1,13,17,755	99.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF STAFF ACCOMMODATION OF STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	2,47,00,000	0	0	2,47,00,000	1,02,91,667	0	2,47,00,000	1,44,08,333	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,47,00,000	0	0	2,47,00,000	1,02,91,667	0	2,47,00,000	1,44,08,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,47,00,000	0	0	2,47,00,000	1,02,91,667	0	2,47,00,000	1,44,08,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	44,59,82,000	0	0	44,59,82,000	18,58,25,833	8,078	28,64,86,528	10,06,60,695	54.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	44,59,82,000	0	0	44,59,82,000	18,58,25,833	8,078	28,64,86,528	10,06,60,695	54.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	24,10,03,000	0	0	24,10,03,000	10,04,17,917	2,02,42,431	7,86,78,414	-2,17,39,503	21.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,10,03,000	0	0	24,10,03,000	10,04,17,917	2,02,42,431	7,86,78,414	-2,17,39,503	21.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,10,03,000	0	0	24,10,03,000	10,04,17,917	2,02,42,431	7,86,78,414	-2,17,39,503	21.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 GOVERNMENT PRIMARY SCHOOLS										
SB 01 EXPENDITURE ON EDUCATION										
Not Applicable										
	Voted:	1842,08,40,000	0	0	1842,08,40,000	767,53,50,000	134,66,40,145	713,75,03,183	-53,78,46,817	7.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1842,08,40,000	0	0	1842,08,40,000	767,53,50,000	134,66,40,145	713,75,03,183	-53,78,46,817	7.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1842,08,40,000	0	0	1842,08,40,000	767,53,50,000	134,66,40,145	713,75,03,183	-53,78,46,817	7.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	1490,99,38,000	0	0	1490,99,38,000	621,24,74,167	124,33,59,119	632,56,08,248	11,31,34,081	1.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1490,99,38,000	0	0	1490,99,38,000	621,24,74,167	124,33,59,119	632,56,08,248	11,31,34,081	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1490,99,38,000	0	0	1490,99,38,000	621,24,74,167	124,33,59,119	632,56,08,248	11,31,34,081	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON URDU AND PUNJABI TEACHERS										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	16,66,667	96,749	8,50,197	-8,16,470	48.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	16,66,667	96,749	8,50,197	-8,16,470	48.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	16,66,667	96,749	8,50,197	-8,16,470	48.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ATAL VARDI YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	22,30,00,000	0	0	22,30,00,000	9,29,16,667	0	0	100.00
	Charged:	0	0	0	0	0	0	-9,29,16,667	0
Sub Total(P/NP):	Voted:	22,30,00,000	0	0	22,30,00,000	9,29,16,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,30,00,000	0	0	22,30,00,000	9,29,16,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 SWASTH BACHPAN									
Not Applicable									
	Voted:	2,20,00,000	0	0	2,20,00,000	91,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	-91,66,667	0
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	91,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	91,66,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 GYANODAY ADHYAYAN AIVAM PADHAN GUNVATTA YOJNA									
Not Applicable									
	Voted:	9,87,00,000	0	0	9,87,00,000	4,11,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-4,11,25,000	0
Sub Total(P/NP):	Voted:	9,87,00,000	0	0	9,87,00,000	4,11,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,00,000	0	0	9,87,00,000	4,11,25,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 DIGITAL EDUCATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	100.00
	Charged:	0	0	0	0	0	0	-41,667	0
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 GRANT IN AID TO ELEMENTARY EDUCATION UNDER PARENT TEACHER ASSOCIATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	23,73,00,000	0	0	23,73,00,000	9,88,75,000	1,86,86,294	8,77,62,802	-1,11,12,198	11.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,73,00,000	0	0	23,73,00,000	9,88,75,000	1,86,86,294	8,77,62,802	-1,11,12,198	11.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,73,00,000	0	0	23,73,00,000	9,88,75,000	1,86,86,294	8,77,62,802	-1,11,12,198	11.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,73,00,000	0	0	23,73,00,000	9,88,75,000	1,86,86,294	8,77,62,802	-1,11,12,198	11.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INSPECTION										
SB 01 INSPECTORATE										
Not Applicable										
	Voted:	21,92,71,000	0	0	21,92,71,000	9,13,62,917	1,80,14,711	8,94,99,952	-18,62,965	2.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,92,71,000	0	0	21,92,71,000	9,13,62,917	1,80,14,711	8,94,99,952	-18,62,965	2.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,92,71,000	0	0	21,92,71,000	9,13,62,917	1,80,14,711	8,94,99,952	-18,62,965	2.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,92,71,000	0	0	21,92,71,000	9,13,62,917	1,80,14,711	8,94,99,952	-18,62,965	2.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	2606,98,73,000	0	0	2606,98,73,000	1086,24,47,083	210,57,87,462	1073,22,19,133	-13,02,27,950	1.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2606,98,73,000	0	0	2606,98,73,000	1086,24,47,083	210,57,87,462	1073,22,19,133	-13,02,27,950	1.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2606,98,73,000	0	0	2606,98,73,000	1086,24,47,083	210,57,87,462	1073,22,19,133	-13,02,27,950	1.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	16,45,00,000	0	0	16,45,00,000	6,85,41,667	0	42,46,43,000	35,61,01,333	519.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,45,00,000	0	0	16,45,00,000	6,85,41,667	0	42,46,43,000	35,61,01,333	519.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,45,00,000	0	0	16,45,00,000	6,85,41,667	0	42,46,43,000	35,61,01,333	519.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GIA TO SCHOOL MANAGEMENT COMMITTEE										
Not Applicable										
	Voted:	11,02,50,000	0	0	11,02,50,000	4,59,37,500	61,74,769	3,74,16,838	-85,20,662	18.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,02,50,000	0	0	11,02,50,000	4,59,37,500	61,74,769	3,74,16,838	-85,20,662	18.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,02,50,000	0	0	11,02,50,000	4,59,37,500	61,74,769	3,74,16,838	-85,20,662	18.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MUKHYA MANTRI GIAN DEEP YOJNA										
Not Applicable										
	Voted:	70,00,000	0	0	70,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 ATAL SCHOOL VARDI YOJNA										
Not Applicable										
	Voted:	9,87,00,000	0	0	9,87,00,000	4,11,25,000	0	0	-4,11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,87,00,000	0	0	9,87,00,000	4,11,25,000	0	0	-4,11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,87,00,000	0	0	9,87,00,000	4,11,25,000	0	0	-4,11,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 UPGRADATION/MAINTENANCE OF EXISTING INFORMATION COMMUNICATION TECH. LAB. AND OTHER LAB. FACILITIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,37,08,333	0	0	-1,37,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	1,37,08,333	0	0	-1,37,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	1,37,08,333	0	0	-1,37,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 HIRING OF CCTV DURING BOARD EXAMINATIONS										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	27,50,000	66,00,000	66,00,000	38,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	27,50,000	66,00,000	66,00,000	38,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	27,50,000	66,00,000	66,00,000	38,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 SAMAGAR SHIKSHA ABHIYAAN										
Not Applicable										
	Voted:	147,59,00,000	0	0	147,59,00,000	61,49,58,333	0	0	-61,49,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,62,00,000	0	0	13,62,00,000	5,67,50,000	0	0	-5,67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	161,21,00,000	0	0	161,21,00,000	67,17,08,333	0	0	-67,17,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	161,21,00,000	0	0	161,21,00,000	67,17,08,333	0	0	-67,17,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 KHEL SE SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	55,00,000	0	0	-55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	55,00,000	0	0	-55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	55,00,000	0	0	-55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 CV RAMAN VERTUAL CALSSROOM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	46,00,000	0	0	46,00,000	19,16,667	0	-19,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	19,16,667	0	-19,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	19,16,667	0	-19,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 32 UTKRISHT VIDYALAYA YOJNA									
Not Applicable									
	Voted:	19,74,00,000	0	0	19,74,00,000	8,22,50,000	0	-8,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	8,22,50,000	0	-8,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	8,22,50,000	0	-8,22,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 34 GRAN IN AID TO SECONARY EDUCATION UNDER PARENT TEACHER ASSOCIATION									
Not Applicable									
	Voted:	42,00,000	0	0	42,00,000	17,50,000	3,15,492	-3,11,643	17.81
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,00,000	0	0	42,00,000	17,50,000	3,15,492	-3,11,643	17.81
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,00,000	0	0	42,00,000	17,50,000	3,15,492	-3,11,643	17.81
	Charged:	0	0	0	0	0	0	0	0.00
SB 35 SPORTS ASSOCIATION									
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 36 SCOUTS AND GUIDES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 37 SWARAN JAYANTI DIGITAL INITIATIVES/VIDYARTHI ANUSHIKSHAN YOJANA										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,37,08,333	0	0	-1,37,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	1,37,08,333	0	0	-1,37,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	1,37,08,333	0	0	-1,37,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2835,87,23,000	0	0	2835,87,23,000	1181,61,34,583	211,88,77,723	1120,23,17,328	-61,38,17,255	5.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 ASSISTANCE TO NON - GOVERNMENT SECONDARY SCHOOLS										
SB 01 NON-GOVERNMENT SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 EXPENDITURE ON ACCOUNT OF INSPECTION OF PRIVATE INSTITUTIONS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2881,52,96,000	0	0	2881,52,96,000	1200,63,73,333	215,55,78,728	1137,95,80,082	-62,67,93,251	5.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 102 ASSISTANCE TO UNIVERSITIES										
SB 01 HIMACHAL PRADESH UNIVERSITY										
Not Applicable										
	Voted:	99,53,79,000	0	0	99,53,79,000	41,47,41,250	0	19,90,75,800	-21,56,65,450	52.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,53,79,000	0	0	99,53,79,000	41,47,41,250	0	19,90,75,800	-21,56,65,450	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,53,79,000	0	0	99,53,79,000	41,47,41,250	0	19,90,75,800	-21,56,65,450	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	6,58,00,000	0	0	6,58,00,000	2,74,16,667	0	0	-2,74,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,58,00,000	0	0	6,58,00,000	2,74,16,667	0	0	-2,74,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,58,00,000	0	0	6,58,00,000	2,74,16,667	0	0	-2,74,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	106,11,79,000	0	0	106,11,79,000	44,21,57,917	0	19,90,75,800	-24,30,82,117	54.98
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 GOVERNMENT COLLEGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	375,29,41,000	0	0	375,29,41,000	156,37,25,417	28,74,12,698	136,62,51,070	-19,74,74,347	12.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	375,29,41,000	0	0	375,29,41,000	156,37,25,417	28,74,12,698	136,62,51,070	-19,74,74,347	12.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	375,29,41,000	0	0	375,29,41,000	156,37,25,417	28,74,12,698	136,62,51,070	-19,74,74,347	12.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING COLLEGES										
Not Applicable										
	Voted:	3,40,19,000	0	0	3,40,19,000	1,41,74,583	23,44,587	1,15,90,386	-25,84,197	18.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,40,19,000	0	0	3,40,19,000	1,41,74,583	23,44,587	1,15,90,386	-25,84,197	18.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,40,19,000	0	0	3,40,19,000	1,41,74,583	23,44,587	1,15,90,386	-25,84,197	18.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 RASHTRIYA UCHCHATAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										
	Voted:	12,44,00,000	0	0	12,44,00,000	5,18,33,333	0	0	-5,18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,38,00,000	0	0	1,38,00,000	57,50,000	0	0	-57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,82,00,000	0	0	13,82,00,000	5,75,83,333	0	0	-5,75,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,82,00,000	0	0	13,82,00,000	5,75,83,333	0	0	-5,75,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 OPENING OF FINE ART COLLEGE										
Not Applicable										
	Voted:	2,27,83,000	0	0	2,27,83,000	94,92,917	19,07,382	89,81,783	-5,11,134	5.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,83,000	0	0	2,27,83,000	94,92,917	19,07,382	89,81,783	-5,11,134	5.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,83,000	0	0	2,27,83,000	94,92,917	19,07,382	89,81,783	-5,11,134	5.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 KHEL SE SWASTHYA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 C.V. RAMAN VIRTUAL CLASS ROOM IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	33,00,000	0	0	33,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,00,000	0	0	33,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,00,000	0	0	33,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 BACHLELOR OF VOCATIONAL PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PROMOTION OF EXCELLENCE IN GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	5,92,00,000	0	0	5,92,00,000	2,46,66,667	0	0	-2,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,92,00,000	0	0	5,92,00,000	2,46,66,667	0	0	-2,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,92,00,000	0	0	5,92,00,000	2,46,66,667	0	0	-2,46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 GRANT IN AID TO GOVERNMENT COLLEGES UNDER PARENT TEACHER ASSOCIATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	52,50,000	0	0	52,50,000	21,87,500	81,606	3,09,990	-18,77,510	85.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,50,000	0	0	52,50,000	21,87,500	81,606	3,09,990	-18,77,510	85.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,50,000	0	0	52,50,000	21,87,500	81,606	3,09,990	-18,77,510	85.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	402,07,93,000	0	0	402,07,93,000	167,53,30,417	29,17,46,273	138,71,33,229	-28,81,97,188	17.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 ASSISTANCE TO NON GOVERNMENT COLLEGES AND INSTITUTES										
SB 01 ASSISTANCE TO PRIVATE COLLEGES										
Not Applicable										
	Voted:	19,42,50,000	0	0	19,42,50,000	8,09,37,500	3,33,15,522	6,09,59,814	-1,99,77,686	24.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,42,50,000	0	0	19,42,50,000	8,09,37,500	3,33,15,522	6,09,59,814	-1,99,77,686	24.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,42,50,000	0	0	19,42,50,000	8,09,37,500	3,33,15,522	6,09,59,814	-1,99,77,686	24.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,42,50,000	0	0	19,42,50,000	8,09,37,500	3,33,15,522	6,09,59,814	-1,99,77,686	24.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 02 NEW INDIA LITERACY PROGRAMME										
Not Applicable										
	Voted:	0	0	0	0	0	25,00,000	25,00,000	25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	25,00,000	25,00,000	25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	25,00,000	25,00,000	25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	0	0	0	0	0	25,00,000	25,00,000	25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	527,62,22,000	0	0	527,62,22,000	219,84,25,833	32,75,61,795	164,96,68,843	-54,87,56,990	24.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ADULT EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	6,78,78,000	0	0	6,78,78,000	2,82,82,500	56,72,604	2,85,34,778	2,52,278	0.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,78,78,000	0	0	6,78,78,000	2,82,82,500	56,72,604	2,85,34,778	2,52,278	0.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NON GOVERNMENT SANSKRIT PATHSHALA										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,81,78,000	0	0	6,81,78,000	2,84,07,500	56,72,604	2,85,34,778	1,27,278	0.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,81,78,000	0	0	6,81,78,000	2,84,07,500	56,72,604	2,85,34,778	1,27,278	0.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 004 RESEARCH										
SB 03 STATE COUNCIL OF EDUCATION RESEARCH AND TRANNING, SOLAN										
Not Applicable										
	Voted:	3,69,91,000	0	0	3,69,91,000	1,54,12,917	49,84,777	1,27,59,500	-26,53,417	17.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,69,91,000	0	0	3,69,91,000	1,54,12,917	49,84,777	1,27,59,500	-26,53,417	17.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,69,91,000	0	0	3,69,91,000	1,54,12,917	49,84,777	1,27,59,500	-26,53,417	17.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,69,91,000	0	0	3,69,91,000	1,54,12,917	49,84,777	1,27,59,500	-26,53,417	17.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SCHOLARSHIPS										
SB 08 POST MATRIC SCHOLARSHIP TO OBC STUDENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	70,01,000	0	0	70,01,000	29,17,083	5,71,739	62,06,789	32,89,706	112.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,01,000	0	0	70,01,000	29,17,083	5,71,739	62,06,789	32,89,706	112.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SAINIK SCHOOLS										
Not Applicable										
	Voted:	1,26,90,000	0	0	1,26,90,000	52,87,500	0	0	-52,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,90,000	0	0	1,26,90,000	52,87,500	0	0	-52,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,90,000	0	0	1,26,90,000	52,87,500	0	0	-52,87,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,03,33,000	0	0	8,03,33,000	3,34,72,083	52,62,710	2,96,74,214	-37,97,869	11.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	30,01,24,000	0	0	30,01,24,000	12,50,51,667	4,28,65,487	7,80,51,714	-4,69,99,953	37.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7429,77,73,000	0	0	7429,77,73,000	3095,74,05,417	554,38,78,159	2772,66,73,310	-323,07,32,107	10.44
	Charged:	0	0	0	0	0	0	4,16,000	4,16,000	100.00
MH 2205 ART AND CULTURE										
MI 105 PUBLIC LIBRARIES										
SB 01 STATE AND DISTRICT LIBRARIES										
Not Applicable										
	Voted:	6,23,59,000	0	0	6,23,59,000	2,59,82,917	55,71,594	2,21,53,200	-38,29,717	14.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,23,59,000	0	0	6,23,59,000	2,59,82,917	55,71,594	2,21,53,200	-38,29,717	14.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,23,59,000	0	0	6,23,59,000	2,59,82,917	55,71,594	2,21,53,200	-38,29,717	14.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,23,59,000	0	0	6,23,59,000	2,59,82,917	55,71,594	2,21,53,200	-38,29,717	14.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,23,59,000	0	0	6,23,59,000	2,59,82,917	55,71,594	2,21,53,200	-38,29,717	14.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7451,77,37,000	0	0	7451,77,37,000	3104,90,57,083	555,03,51,753	2776,10,64,510	-328,79,92,573	10.59
	Charged:	0	0	0	0	0	0	4,16,000	4,16,000	100.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	8,50,00,000	0	0	8,50,00,000	3,54,16,667	30,11,600	1,33,14,862	-2,21,01,805	62.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,50,00,000	0	0	8,50,00,000	3,54,16,667	30,11,600	1,33,14,862	-2,21,01,805	62.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,00,000	0	0	8,50,00,000	3,54,16,667	30,11,600	1,33,14,862	-2,21,01,805	62.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,50,00,000	0	0	8,50,00,000	3,54,16,667	30,11,600	1,33,14,862	-2,21,01,805	62.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 202 SECONDARY EDUCATION										
SB 01 BUILDING										
Not Applicable										
	Voted:	21,39,00,000	0	0	21,39,00,000	8,91,25,000	37,10,000	47,52,11,000	38,60,86,000	433.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,39,00,000	0	0	21,39,00,000	8,91,25,000	37,10,000	47,52,11,000	38,60,86,000	433.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,39,00,000	0	0	21,39,00,000	8,91,25,000	37,10,000	47,52,11,000	38,60,86,000	433.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MUKHYA MANTRI AADARSH VIDYA KENDRA										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	36,39,00,000	0	0	36,39,00,000	15,16,25,000	37,10,000	47,52,11,000	32,35,86,000	213.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 203 UNIVERSITY AND HIGHER EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 08 EDUCATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SB 01 BUILDING										
Not Applicable										
	Voted:	42,49,00,000	0	0	42,49,00,000	17,70,41,667	25,75,475	60,02,31,500	42,31,89,833	239.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,49,00,000	0	0	42,49,00,000	17,70,41,667	25,75,475	60,02,31,500	42,31,89,833	239.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,49,00,000	0	0	42,49,00,000	17,70,41,667	25,75,475	60,02,31,500	42,31,89,833	239.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,49,00,000	0	0	42,49,00,000	17,70,41,667	25,75,475	60,02,31,500	42,31,89,833	239.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	87,38,00,000	0	0	87,38,00,000	36,40,83,333	92,97,075	108,87,57,362	72,46,74,029	199.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	87,38,00,000	0	0	87,38,00,000	36,40,83,333	92,97,075	108,87,57,362	72,46,74,029	199.04
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6202 LOANS FOR EDUCATION,SPORTS, ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 203 UNIVERSITY AND HIGHER EDUCATION										
SB 01 LOAN TO H.P.PRIVATE INSTITUTIONAL REGULATORY COMMISSION										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	87,38,01,000	0	0	87,38,01,000	36,40,83,750	92,97,075	108,87,57,362	72,46,73,612	199.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	7539,15,38,000	0	0	7539,15,38,000	3141,31,40,833	555,96,48,828	2884,98,21,872	-256,33,18,961	8.16
	Charged:	0	0	0	0	0	0	4,16,000	4,16,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	1,24,96,000	0	0	1,24,96,000	52,06,667	0	0	-52,06,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,96,000	0	0	1,24,96,000	52,06,667	0	0	-52,06,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 54 MAINTENANCE OF DENTAL DEPARTMENT'S BUILDINGS										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 MAINTENANCE OF DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA'S BUILDINGS										
Not Applicable										
	Voted:	1,73,26,000	0	0	1,73,26,000	72,19,167	0	34,65,200	-37,53,967	52.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,73,26,000	0	0	1,73,26,000	72,19,167	0	34,65,200	-37,53,967	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,26,000	0	0	1,73,26,000	72,19,167	0	34,65,200	-37,53,967	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,16,24,000	0	0	25,16,24,000	10,48,43,333	1,15,03,425	7,70,18,847	-2,78,24,486	26.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	25,16,24,000	0	0	25,16,24,000	10,48,43,333	1,15,03,425	7,70,18,847	-2,78,24,486	26.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	25,16,24,000	0	0	25,16,24,000	10,48,43,333	1,15,03,425	7,70,18,847	-2,78,24,486	26.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES-ALLOPATHY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	35,33,000	0	0	35,33,000	14,72,083	3,23,947	15,75,077	1,02,994	7.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,33,000	0	0	35,33,000	14,72,083	3,23,947	15,75,077	1,02,994	7.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITAL AND DISPENSARIES										
SB 03 URBAN HEALTH										
Not Applicable										
	Voted:	296,79,53,000	0	0	296,79,53,000	123,66,47,083	22,50,96,018	115,47,68,265	-8,18,78,818	6.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	296,79,53,000	0	0	296,79,53,000	123,66,47,083	22,50,96,018	115,47,68,265	-8,18,78,818	6.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	296,79,53,000	0	0	296,79,53,000	123,66,47,083	22,50,96,018	115,47,68,265	-8,18,78,818	6.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 BIO MEDICAL WASTE										
Not Applicable										
	Voted:	11,00,00,000	0	0	11,00,00,000	4,58,33,333	1,16,03,616	1,67,45,015	-2,90,88,318	63.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,00,000	0	0	11,00,00,000	4,58,33,333	1,16,03,616	1,67,45,015	-2,90,88,318	63.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,00,00,000	0	0	11,00,00,000	4,58,33,333	1,16,03,616	1,67,45,015	-2,90,88,318	63.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	307,79,53,000	0	0	307,79,53,000	128,24,80,417	23,66,99,634	117,15,13,280	-11,09,67,137	8.65
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER HEALTH SCHEMES										
SB 01 DENTAL CLINIC(URBAN)										
Not Applicable										
	Voted:	56,41,07,000	0	0	56,41,07,000	23,50,44,583	5,01,28,767	24,98,82,114	1,48,37,531	6.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,41,07,000	0	0	56,41,07,000	23,50,44,583	5,01,28,767	24,98,82,114	1,48,37,531	6.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,41,07,000	0	0	56,41,07,000	23,50,44,583	5,01,28,767	24,98,82,114	1,48,37,531	6.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,41,07,000	0	0	56,41,07,000	23,50,44,583	5,01,28,767	24,98,82,114	1,48,37,531	6.31
	Charged:	0	0	0	0	0	0	0	0	0.00
		403,74,00,000	0	0	403,74,00,000	168,22,50,000	30,70,98,787	152,70,29,225	-15,52,20,775	9.23

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Sub Total(SM): Voted:									
Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 URBAN HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
Voted:	5,44,53,000	0	0	5,44,53,000	2,26,88,750	40,45,702	2,10,67,165	-16,21,585	7.15
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	5,44,53,000	0	0	5,44,53,000	2,26,88,750	40,45,702	2,10,67,165	-16,21,585	7.15
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,44,53,000	0	0	5,44,53,000	2,26,88,750	40,45,702	2,10,67,165	-16,21,585	7.15
Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT ESTABLISHMENT									
Not Applicable									
Voted:	84,31,18,000	0	0	84,31,18,000	35,12,99,167	6,75,66,381	34,54,24,216	-58,74,951	1.67
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	84,31,18,000	0	0	84,31,18,000	35,12,99,167	6,75,66,381	34,54,24,216	-58,74,951	1.67
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	84,31,18,000	0	0	84,31,18,000	35,12,99,167	6,75,66,381	34,54,24,216	-58,74,951	1.67
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	89,75,71,000	0	0	89,75,71,000	37,39,87,917	7,16,12,083	36,64,91,381	-74,96,536	2.00
Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 AYURVEDA									
SB 01 AYURVEDIC HOSPITAL									
Not Applicable									
Voted:	11,33,38,000	0	0	11,33,38,000	4,72,24,167	93,28,367	4,93,68,697	21,44,530	4.54
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	11,33,38,000	0	0	11,33,38,000	4,72,24,167	93,28,367	4,93,68,697	21,44,530	4.54
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	11,33,38,000	0	0	11,33,38,000	4,72,24,167	93,28,367	4,93,68,697	21,44,530	4.54
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 AYURVEDIC PHARMACY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	16,65,24,000	0	0	16,65,24,000	6,93,85,000	1,48,01,212	7,21,71,258	27,86,258	4.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 RESEARCH IN INDIAN SYSTEM OF MEDICINE										
Not Applicable										
	Voted:	41,89,000	0	0	41,89,000	17,45,417	3,33,688	16,73,422	-71,995	4.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,89,000	0	0	41,89,000	17,45,417	3,33,688	16,73,422	-71,995	4.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,89,000	0	0	41,89,000	17,45,417	3,33,688	16,73,422	-71,995	4.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL AYUSH MISSION										
Not Applicable										
	Voted:	5,03,00,000	0	0	5,03,00,000	2,09,58,333	0	0	-2,09,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	56,00,000	0	0	56,00,000	23,33,333	0	0	-23,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,59,00,000	0	0	5,59,00,000	2,32,91,667	0	0	-2,32,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,59,00,000	0	0	5,59,00,000	2,32,91,667	0	0	-2,32,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,66,13,000	0	0	22,66,13,000	9,44,22,083	1,51,34,900	7,38,44,680	-2,05,77,403	21.79
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 INDIRA GANDHI MEDICAL COLLEGE, SHIMLA										
Not Applicable										
	Voted:	222,38,85,000	0	0	222,38,85,000	92,66,18,750	19,84,32,973	94,50,88,454	1,84,69,704	1.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	222,38,85,000	0	0	222,38,85,000	92,66,18,750	19,84,32,973	94,50,88,454	1,84,69,704	1.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	222,38,85,000	0	0	222,38,85,000	92,66,18,750	19,84,32,973	94,50,88,454	1,84,69,704	1.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TRAINING IN VARIOUS HEALTH COURSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,60,87,000	0	0	4,60,87,000	1,92,02,917	27,18,460	1,60,44,668	-31,58,249	16.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,60,87,000	0	0	4,60,87,000	1,92,02,917	27,18,460	1,60,44,668	-31,58,249	16.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,60,87,000	0	0	4,60,87,000	1,92,02,917	27,18,460	1,60,44,668	-31,58,249	16.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DENTAL COLLEGE										
Not Applicable										
	Voted:	23,22,02,000	0	0	23,22,02,000	9,67,50,833	1,86,89,456	10,39,09,905	71,59,072	7.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,22,02,000	0	0	23,22,02,000	9,67,50,833	1,86,89,456	10,39,09,905	71,59,072	7.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,22,02,000	0	0	23,22,02,000	9,67,50,833	1,86,89,456	10,39,09,905	71,59,072	7.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DIRECTORATE MEDICAL EDUCATION AND RESEARCH										
Not Applicable										
	Voted:	1,97,14,000	0	0	1,97,14,000	82,14,167	11,55,823	66,96,802	-15,17,365	18.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,97,14,000	0	0	1,97,14,000	82,14,167	11,55,823	66,96,802	-15,17,365	18.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,97,14,000	0	0	1,97,14,000	82,14,167	11,55,823	66,96,802	-15,17,365	18.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	144,85,12,000	0	0	144,85,12,000	60,35,46,667	11,60,87,007	65,82,85,840	5,47,39,173	9.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	144,85,12,000	0	0	144,85,12,000	60,35,46,667	11,60,87,007	65,82,85,840	5,47,39,173	9.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	144,85,12,000	0	0	144,85,12,000	60,35,46,667	11,60,87,007	65,82,85,840	5,47,39,173	9.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 GRANT FOR OPENING CANCER CARE CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 INTRA-MURAL RESEARCH FUND									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 DR. Y.S. PARMAR GOVERNMENT MEDICAL COLLEGE NAHAN									
Not Applicable									
	Voted:	55,20,21,000	0	0	55,20,21,000	23,00,08,750	4,06,09,597	-2,26,89,147	9.86
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,20,21,000	0	0	55,20,21,000	23,00,08,750	4,06,09,597	-2,26,89,147	9.86
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,20,21,000	0	0	55,20,21,000	23,00,08,750	4,06,09,597	-2,26,89,147	9.86
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE HAMIRPUR									
Not Applicable									
	Voted:	51,70,66,000	0	0	51,70,66,000	21,54,44,167	6,54,90,430	4,64,87,485	21.58
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,70,66,000	0	0	51,70,66,000	21,54,44,167	6,54,90,430	4,64,87,485	21.58
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,70,66,000	0	0	51,70,66,000	21,54,44,167	6,54,90,430	4,64,87,485	21.58
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	44,76,63,000	0	0	44,76,63,000	18,65,26,250	2,77,38,936	18,86,41,529	21,15,279	1.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,76,63,000	0	0	44,76,63,000	18,65,26,250	2,77,38,936	18,86,41,529	21,15,279	1.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,76,63,000	0	0	44,76,63,000	18,65,26,250	2,77,38,936	18,86,41,529	21,15,279	1.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 LAL BAHADUR SHASHTRI GOVT.MEDICAL COLLEGE & HOSPITAL AT NER CHOWK										
Not Applicable										
	Voted:	74,71,99,000	0	0	74,71,99,000	31,13,32,917	7,45,09,965	37,27,64,355	6,14,31,438	19.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,71,99,000	0	0	74,71,99,000	31,13,32,917	7,45,09,965	37,27,64,355	6,14,31,438	19.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,71,99,000	0	0	74,71,99,000	31,13,32,917	7,45,09,965	37,27,64,355	6,14,31,438	19.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CAPACITY DEVELOPMENT FOR DEVELOPING TRAUMA CARE FACILITIES IN GOVT. HOSPITALS LOCATED ON N.H.										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 REGIONAL GERIATRIC CENTRE AT DR. RAJENDRA PRASAD GOVT. MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 HIMACHAL PRADESH UNIVERSITY FOR HEALTH SCIENCES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	6,72,08,000	0	0	6,72,08,000	2,80,03,333	0	3,02,43,600	22,40,267	8.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,72,08,000	0	0	6,72,08,000	2,80,03,333	0	3,02,43,600	22,40,267	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,72,08,000	0	0	6,72,08,000	2,80,03,333	0	3,02,43,600	22,40,267	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SUPER SPECIALITY BLOCK / HOSPITAL CHAMYANA										
Not Applicable										
	Voted:	25,05,00,000	0	0	25,05,00,000	10,43,75,000	1,68,18,453	7,63,07,372	-2,80,67,628	26.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,05,00,000	0	0	25,05,00,000	10,43,75,000	1,68,18,453	7,63,07,372	-2,80,67,628	26.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,05,00,000	0	0	25,05,00,000	10,43,75,000	1,68,18,453	7,63,07,372	-2,80,67,628	26.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	656,28,57,000	0	0	656,28,57,000	273,45,23,750	56,22,51,100	286,72,33,780	13,27,10,030	4.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	678,94,70,000	0	0	678,94,70,000	282,89,45,833	57,73,86,000	294,10,78,460	11,21,32,627	3.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEALTH SAFETY AND REGULATION										
Not Applicable										
	Voted:	1,81,28,000	0	0	1,81,28,000	75,53,333	11,91,312	1,04,74,012	29,20,679	38.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,81,28,000	0	0	1,81,28,000	75,53,333	11,91,312	1,04,74,012	29,20,679	38.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,81,28,000	0	0	1,81,28,000	75,53,333	11,91,312	1,04,74,012	29,20,679	38.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DRUGS ADMINISTRATION AND FOOD SAFETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,97,55,000	0	0	24,97,55,000	10,40,64,583	1,24,79,013	-3,78,05,099	36.33
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 PREVENTION OF FOOD ADULTERATION									
SB 01 FOOD ADMINISTRATION									
Not Applicable									
	Voted:	1,35,85,000	0	0	1,35,85,000	56,60,417	14,41,494	-4,22,403	7.46
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,85,000	0	0	1,35,85,000	56,60,417	14,41,494	-4,22,403	7.46
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,85,000	0	0	1,35,85,000	56,60,417	14,41,494	-4,22,403	7.46
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,35,85,000	0	0	1,35,85,000	56,60,417	14,41,494	-4,22,403	7.46
	Charged:	0	0	0	0	0	0	0	0.00
MI 107 PUBLIC HEALTH LABORATORIES									
SB 01 EXPENDITURE ON PUBLIC HEALTH LABORATORY									
Not Applicable									
	Voted:	2,01,11,000	0	0	2,01,11,000	83,79,583	18,17,638	5,12,850	6.12
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,01,11,000	0	0	2,01,11,000	83,79,583	18,17,638	5,12,850	6.12
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,01,11,000	0	0	2,01,11,000	83,79,583	18,17,638	5,12,850	6.12
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,01,11,000	0	0	2,01,11,000	83,79,583	18,17,638	5,12,850	6.12
	Charged:	0	0	0	0	0	0	0	0.00
MI 200 OTHER SYSTEMS									
SB 03 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,37,08,333	0	0	-1,37,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	1,37,08,333	0	0	-1,37,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	1,37,08,333	0	0	-1,37,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL HEALTH CARE SCHEME										
Not Applicable										
	Voted:	55,94,00,000	0	0	55,94,00,000	23,30,83,333	0	55,94,00,000	32,63,16,667	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,94,00,000	0	0	55,94,00,000	23,30,83,333	0	55,94,00,000	32,63,16,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,94,00,000	0	0	55,94,00,000	23,30,83,333	0	55,94,00,000	32,63,16,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SAHARA YOJNA										
Not Applicable										
	Voted:	40,00,00,000	0	0	40,00,00,000	16,66,66,667	0	40,00,00,000	23,33,33,333	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,00,000	0	0	40,00,00,000	16,66,66,667	0	40,00,00,000	23,33,33,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,00,000	0	0	40,00,00,000	16,66,66,667	0	40,00,00,000	23,33,33,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 SWASTHYA OR SASHAKT KISHORITAV AVAM MATRITAV										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 SAMMAN YOJANA									
Not Applicable									
	Voted:	66,00,000	0	0	66,00,000	27,50,000	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	27,50,000	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	27,50,000	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	121,97,01,000	0	0	121,97,01,000	50,82,08,750	15,12,133	46,07,35,083	90.66
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	155,04,05,000	0	0	155,04,05,000	64,60,02,083	2,19,97,796	43,35,02,065	67.11
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1988,20,06,000	0	0	1988,20,06,000	828,41,69,167	145,52,44,570	-21,05,696	0.03
	Charged:	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 STATE HEADQUARTERS									
Not Applicable									
	Voted:	9,52,000	0	0	9,52,000	3,96,667	19,655	-1,98,502	50.04
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,52,000	0	0	9,52,000	3,96,667	19,655	-1,98,502	50.04
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,52,000	0	0	9,52,000	3,96,667	19,655	-1,98,502	50.04
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT HEADQUARTERS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	2,85,35,000	0	0	2,85,35,000	1,18,89,583	22,10,908	81,67,854	-37,21,729	31.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,85,35,000	0	0	2,85,35,000	1,18,89,583	22,10,908	81,67,854	-37,21,729	31.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,85,35,000	0	0	2,85,35,000	1,18,89,583	22,10,908	81,67,854	-37,21,729	31.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INFRASTRUCTURE MAINTENANCE UNDER NATIONAL HEALTH MISSION										
Not Applicable										
	Voted:	20,68,00,000	0	0	20,68,00,000	8,61,66,667	1,68,89,156	9,62,93,915	1,01,27,248	11.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,68,00,000	0	0	20,68,00,000	8,61,66,667	1,68,89,156	9,62,93,915	1,01,27,248	11.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,68,00,000	0	0	20,68,00,000	8,61,66,667	1,68,89,156	9,62,93,915	1,01,27,248	11.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,62,87,000	0	0	23,62,87,000	9,84,52,917	1,91,19,719	10,46,59,934	62,07,017	6.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING										
SB 01 TRAINING OF ANM/DAIS/LHVS ETC.										
Not Applicable										
	Voted:	1,52,79,000	0	0	1,52,79,000	63,66,250	10,28,417	54,06,832	-9,59,418	15.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,52,79,000	0	0	1,52,79,000	63,66,250	10,28,417	54,06,832	-9,59,418	15.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,79,000	0	0	1,52,79,000	63,66,250	10,28,417	54,06,832	-9,59,418	15.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,52,79,000	0	0	1,52,79,000	63,66,250	10,28,417	54,06,832	-9,59,418	15.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 RURAL FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN RURAL AREAS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	94,73,57,000	0	0	94,73,57,000	39,47,32,083	7,85,76,520	35,46,44,099	-4,00,87,984	10.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,73,57,000	0	0	94,73,57,000	39,47,32,083	7,85,76,520	35,46,44,099	-4,00,87,984	10.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,73,57,000	0	0	94,73,57,000	39,47,32,083	7,85,76,520	35,46,44,099	-4,00,87,984	10.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	94,73,57,000	0	0	94,73,57,000	39,47,32,083	7,85,76,520	35,46,44,099	-4,00,87,984	10.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 URBAN FAMILY WELFARE SERVICES										
SB 01 FAMILY WELFARE CENTRE IN URBAN AREAS										
Not Applicable										
	Voted:	10,09,17,000	0	0	10,09,17,000	4,20,48,750	55,11,028	3,75,24,506	-45,24,244	10.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,09,17,000	0	0	10,09,17,000	4,20,48,750	55,11,028	3,75,24,506	-45,24,244	10.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,09,17,000	0	0	10,09,17,000	4,20,48,750	55,11,028	3,75,24,506	-45,24,244	10.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,09,17,000	0	0	10,09,17,000	4,20,48,750	55,11,028	3,75,24,506	-45,24,244	10.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER SERVICES AND SUPPLIES										
SB 01 CONVENTIONAL CONTRACEPTIVES										
Not Applicable										
	Voted:	3,62,00,000	0	0	3,62,00,000	1,50,83,333	0	0	-1,50,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,62,00,000	0	0	3,62,00,000	1,50,83,333	0	0	-1,50,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,62,00,000	0	0	3,62,00,000	1,50,83,333	0	0	-1,50,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 INDIRA GANDHI BALIKA SURAKSHA YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 200 OTHER PROGRAMMES										
SB 10 REIMBURSEMENT OF MEDICAL EXPENSES OF FREEDOM FIGHTERS										
Not Applicable										
	Voted:	15,79,000	0	0	15,79,000	6,57,917	36,725	1,19,662	-5,38,255	81.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,79,000	0	0	15,79,000	6,57,917	36,725	1,19,662	-5,38,255	81.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,79,000	0	0	15,79,000	6,57,917	36,725	1,19,662	-5,38,255	81.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,79,000	0	0	15,79,000	6,57,917	36,725	1,19,662	-5,38,255	81.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,79,000	0	0	15,79,000	6,57,917	36,725	1,19,662	-5,38,255	81.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,79,000	0	0	15,79,000	6,57,917	36,725	1,19,662	-5,38,255	81.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2494,15,67,000	0	0	2494,15,67,000	1039,23,19,583	230,59,07,921	1149,46,54,868	110,23,35,285	10.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 01 URBAN HEALTH SERVICES										
MI 110 HOSPITAL AND DISPENSARIES										
SB 01 URBAN HEALTH										
Not Applicable										
	Voted:	11,74,93,000	0	0	11,74,93,000	4,89,55,417	6,25,17,000	28,09,45,000	23,19,89,583	473.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,74,93,000	0	0	11,74,93,000	4,89,55,417	6,25,17,000	28,09,45,000	23,19,89,583	473.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,74,93,000	0	0	11,74,93,000	4,89,55,417	6,25,17,000	28,09,45,000	23,19,89,583	473.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT WORK UNDER DENTAL HEALTH SERVICES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Sub Total(Sub):	Voted:	2,84,00,000	0	0	2,84,00,000	1,18,33,333	89,00,000	2,82,00,000	1,63,66,667	138.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,84,00,000	0	0	2,84,00,000	1,18,33,333	89,00,000	2,82,00,000	1,63,66,667	138.31
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 ALLOPATHY										
SB 01 MEDICAL COLLEGE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,85,00,000	0	0	11,85,00,000	4,93,75,000	74,26,960	85,76,029	-4,07,98,971	82.63
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,87,00,000	0	0	11,87,00,000	4,94,58,333	74,26,960	85,76,029	-4,08,82,304	82.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,87,00,000	0	0	11,87,00,000	4,94,58,333	74,26,960	85,76,029	-4,08,82,304	82.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DENTAL COLLEGE										
Not Applicable										
	Voted:	37,00,000	0	0	37,00,000	15,41,667	0	0	-15,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,00,000	0	0	37,00,000	15,41,667	0	0	-15,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,00,000	0	0	37,00,000	15,41,667	0	0	-15,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DR.RAJENDRA PRASAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,85,00,000	0	0	11,85,00,000	4,93,75,000	1,64,63,586	11,60,00,000	6,66,25,000	134.94
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,87,00,000	0	0	11,87,00,000	4,94,58,333	1,64,63,586	11,60,00,000	6,65,41,667	134.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,87,00,000	0	0	11,87,00,000	4,94,58,333	1,64,63,586	11,60,00,000	6,65,41,667	134.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NAHAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 09 HEALTH AND FAMILY WELFARE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	6,58,00,000	0	0	6,58,00,000	2,74,16,667	0	36,30,149	-2,37,86,518	86.76
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	6,60,00,000	0	0	6,60,00,000	2,75,00,000	0	36,30,149	-2,38,69,851	86.80
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	6,60,00,000	0	0	6,60,00,000	2,75,00,000	0	36,30,149	-2,38,69,851	86.80
	Charged:	0	0	0	0	0	0	0	0.00	
SB 06 CONSTRUCTION OF NEW MEDICAL COLLEGE AT HAMIRPUR										
Not Applicable										
	Voted:	2,63,00,000	0	0	2,63,00,000	1,09,58,333	0	10,16,064	-99,42,269	90.73
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,63,00,000	0	0	2,63,00,000	1,09,58,333	0	10,16,064	-99,42,269	90.73
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,63,00,000	0	0	2,63,00,000	1,09,58,333	0	10,16,064	-99,42,269	90.73
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 CONSTRUCTION OF MEDICAL COLLEGE AT CHAMBA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	6,58,00,000	0	0	6,58,00,000	2,74,16,667	0	23,20,416	-2,50,96,251	91.54
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	6,60,00,000	0	0	6,60,00,000	2,75,00,000	0	23,20,416	-2,51,79,584	91.56
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	6,60,00,000	0	0	6,60,00,000	2,75,00,000	0	23,20,416	-2,51,79,584	91.56
	Charged:	0	0	0	0	0	0	0	0.00	
SB 08 CONSTRUCTION OF NEW MEDICAL COLLEGE AT NER CHOWK										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	61,66,667	0	1,46,35,458	84,68,791	137.33
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	61,66,667	0	1,46,35,458	84,68,791	137.33

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 08/2022
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTION										
Not Applicable										
	Voted:	18,27,52,000	0	0	18,27,52,000	7,61,46,667	1,11,53,340	5,91,74,779	-1,69,71,888	22.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,27,52,000	0	0	18,27,52,000	7,61,46,667	1,11,53,340	5,91,74,779	-1,69,71,888	22.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,27,52,000	0	0	18,27,52,000	7,61,46,667	1,11,53,340	5,91,74,779	-1,69,71,888	22.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DESIGNS										
Not Applicable										
	Voted:	5,39,71,000	0	0	5,39,71,000	2,24,87,917	50,99,172	2,63,60,082	38,72,165	17.22
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,39,71,000	0	0	5,39,71,000	2,24,87,917	50,99,172	2,63,60,082	38,72,165	17.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,39,71,000	0	0	5,39,71,000	2,24,87,917	50,99,172	2,63,60,082	38,72,165	17.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ARCHITECTURE										
Not Applicable										
	Voted:	1,98,49,000	0	0	1,98,49,000	82,70,417	16,65,171	78,95,405	-3,75,012	4.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,98,49,000	0	0	1,98,49,000	82,70,417	16,65,171	78,95,405	-3,75,012	4.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,98,49,000	0	0	1,98,49,000	82,70,417	16,65,171	78,95,405	-3,75,012	4.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,65,72,000	0	0	25,65,72,000	10,69,05,000	1,79,17,683	9,34,30,266	-1,34,74,734	12.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 051 CONSTRUCTION										
SB 01 GOVERNMENT NON RESIDENTIAL BUILDING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 08/2022

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,57,50,000	0	0	1,57,50,000	65,62,500	17,67,473	50,95,454	-14,67,046	22.35
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,57,50,000	0	0	1,57,50,000	65,62,500	17,67,473	50,95,454	-14,67,046	22.35
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,57,50,000	0	0	1,57,50,000	65,62,500	17,67,473	50,95,454	-14,67,046	22.35
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 VIDHAN SABHA BUILDINGS AT SHIMLA / DHARAMSHALA											
Not Applicable											
		Voted:	10,50,000	0	0	10,50,000	4,37,500	12,13,300	40,27,464	35,89,964	820.56
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	10,50,000	0	0	10,50,000	4,37,500	12,13,300	40,27,464	35,89,964	820.56
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	10,50,000	0	0	10,50,000	4,37,500	12,13,300	40,27,464	35,89,964	820.56
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	1,68,00,000	0	0	1,68,00,000	70,00,000	29,80,773	91,22,918	21,22,918	30.33
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 052 MACHINERY AND EQUIPMENT											
SB 02 REPAIRS AND CARRIAGE ETC.											
Not Applicable											
		Voted:	48,77,000	0	0	48,77,000	20,32,083	72,009	5,96,119	-14,35,964	70.66
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	48,77,000	0	0	48,77,000	20,32,083	72,009	5,96,119	-14,35,964	70.66
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	48,77,000	0	0	48,77,000	20,32,083	72,009	5,96,119	-14,35,964	70.66
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	48,77,000	0	0	48,77,000	20,32,083	72,009	5,96,119	-14,35,964	70.66
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 053 MAINTENANCE AND REPAIRS											
SB 03 EXECUTION											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 08/2022
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	141,73,75,000	0	0	141,73,75,000	59,05,72,917	10,54,20,173	53,97,96,251	-5,07,76,666	8.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	141,73,75,000	0	0	141,73,75,000	59,05,72,917	10,54,20,173	53,97,96,251	-5,07,76,666	8.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	141,73,75,000	0	0	141,73,75,000	59,05,72,917	10,54,20,173	53,97,96,251	-5,07,76,666	8.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE EXPENDITURE ON NON RESIDENTIAL BUILDINGS										
Not Applicable										
	Voted:	35,77,75,000	0	0	35,77,75,000	14,90,72,917	1,86,35,199	9,85,20,034	-5,05,52,883	33.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,77,75,000	0	0	35,77,75,000	14,90,72,917	1,86,35,199	9,85,20,034	-5,05,52,883	33.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,77,75,000	0	0	35,77,75,000	14,90,72,917	1,86,35,199	9,85,20,034	-5,05,52,883	33.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	110,25,77,000	0	0	110,25,77,000	45,94,07,083	6,94,77,918	36,06,38,887	-9,87,68,196	21.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	110,25,77,000	0	0	110,25,77,000	45,94,07,083	6,94,77,918	36,06,38,887	-9,87,68,196	21.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,25,77,000	0	0	110,25,77,000	45,94,07,083	6,94,77,918	36,06,38,887	-9,87,68,196	21.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	110,25,77,000	0	0	110,25,77,000	45,94,07,083	1,87,13,943	7,02,73,424	-38,91,33,659	84.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	110,25,77,000	0	0	110,25,77,000	45,94,07,083	1,87,13,943	7,02,73,424	-38,91,33,659	84.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	110,25,77,000	0	0	110,25,77,000	45,94,07,083	1,87,13,943	7,02,73,424	-38,91,33,659	84.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 SAFETY AUDIT OF IMPORTANT GOVERNMENT BUILDINGS AND HOSPITAL AND EDUCATIONAL INSTITUTIONS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 08/2022
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2059 PUBLIC WORKS											
Not Applicable											
		Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	398,03,05,000	0	0	398,03,05,000	165,84,60,417	21,22,47,233	106,92,28,596	-58,92,31,821	35.53
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 LEASE CHARGES											
SB 01 LEASE CHARGES											
Not Applicable											
		Voted:	15,97,000	0	0	15,97,000	6,65,417	0	0	-6,65,417	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	15,97,000	0	0	15,97,000	6,65,417	0	0	-6,65,417	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	15,97,000	0	0	15,97,000	6,65,417	0	0	-6,65,417	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted:	15,97,000	0	0	15,97,000	6,65,417	0	0	-6,65,417	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE											
SB 01 STOCK											
Not Applicable											
		Voted:	118,80,00,000	0	0	118,80,00,000	49,50,00,000	3,38,30,200	25,47,52,780	-24,02,47,220	48.53
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	118,80,00,000	0	0	118,80,00,000	49,50,00,000	3,38,30,200	25,47,52,780	-24,02,47,220	48.53
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	118,80,00,000	0	0	118,80,00,000	49,50,00,000	3,38,30,200	25,47,52,780	-24,02,47,220	48.53
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE											
Not Applicable											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 08/2022
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	4,000	0	0	4,000	1,667	0	0	-1,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,000	0	0	4,000	1,667	0	0	-1,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,000	0	0	4,000	1,667	0	0	-1,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	696,73,84,000	0	0	696,73,84,000	290,30,76,667	8,93,18,240	53,15,83,025	*****	81.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	696,73,84,000	0	0	696,73,84,000	290,30,76,667	8,93,18,240	53,15,83,025	-237,14,93,642	81.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	696,73,84,000	0	0	696,73,84,000	290,30,76,667	8,93,18,240	53,15,83,025	-237,14,93,642	81.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	696,73,84,000	0	0	696,73,84,000	290,30,76,667	46,56,32,757	238,22,68,379	-52,08,08,288	17.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	696,73,84,000	0	0	696,73,84,000	290,30,76,667	46,56,32,757	238,22,68,379	-52,08,08,288	17.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	696,73,84,000	0	0	696,73,84,000	290,30,76,667	46,56,32,757	238,22,68,379	-52,08,08,288	17.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 ADMINISTRATIVE & CONTIGENCY CHARGES OUT OF FUNDS RECEIVED FROM NATIONAL HIGHWAYS AUTHORITY OF INDIA										
Not Applicable										
	Voted:	3,000	0	0	3,000	1,250	25,81,049	65,54,175	65,52,925	*****
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,000	0	0	3,000	1,250	25,81,049	65,54,175	65,52,925	524234.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,000	0	0	3,000	1,250	25,81,049	65,54,175	65,52,925	524234.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 OTHER MAINTENANCE EXPENDITURE- MACHINERY AND EQUIPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 08/2022
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
		Voted: 5,95,74,000	0	0	5,95,74,000	2,48,22,500	18,21,480	52,70,821	-1,95,51,679	78.77
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 5,95,74,000	0	0	5,95,74,000	2,48,22,500	18,21,480	52,70,821	-1,95,51,679	78.77
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 5,95,74,000	0	0	5,95,74,000	2,48,22,500	18,21,480	52,70,821	-1,95,51,679	78.77
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 14 OTHER MAINTENANCE EXPENDITURE-BRIDGES										
Not Applicable										
		Voted: 16,45,33,000	0	0	16,45,33,000	6,85,55,417	86,97,994	2,29,88,577	-4,55,66,840	66.47
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 16,45,33,000	0	0	16,45,33,000	6,85,55,417	86,97,994	2,29,88,577	-4,55,66,840	66.47
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 16,45,33,000	0	0	16,45,33,000	6,85,55,417	86,97,994	2,29,88,577	-4,55,66,840	66.47
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 15 OTHER MAINTENANCE EXPENDITURE-ROAD WORKS										
Not Applicable										
		Voted: 44,89,22,000	0	0	44,89,22,000	18,70,50,833	3,76,17,301	38,20,84,175	19,50,33,342	104.27
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 44,89,22,000	0	0	44,89,22,000	18,70,50,833	3,76,17,301	38,20,84,175	19,50,33,342	104.27
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 44,89,22,000	0	0	44,89,22,000	18,70,50,833	3,76,17,301	38,20,84,175	19,50,33,342	104.27
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON MAINTENANCE OF MACHINERY AND EQUIPMENT										
Not Applicable										
		Voted: 3,10,03,000	0	0	3,10,03,000	1,29,17,917	0	39,968	-1,28,77,949	99.69
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 3,10,03,000	0	0	3,10,03,000	1,29,17,917	0	39,968	-1,28,77,949	99.69
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 3,10,03,000	0	0	3,10,03,000	1,29,17,917	0	39,968	-1,28,77,949	99.69
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON MAINTENANCE OF ROAD										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 08/2022
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
		S	R								
Acc Head Revenue											
MH 3054 ROADS AND BRIDGES											
Not Applicable											
		Voted:	25,37,34,000	0	0	25,37,34,000	10,57,22,500	3,18,38,164	21,95,24,259	11,38,01,759	107.64
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	25,37,34,000	0	0	25,37,34,000	10,57,22,500	3,18,38,164	21,95,24,259	11,38,01,759	107.64
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	25,37,34,000	0	0	25,37,34,000	10,57,22,500	3,18,38,164	21,95,24,259	11,38,01,759	107.64
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 EXPENDITURE ON MAINTENANCE OF BRIDGES AWARDS											
Not Applicable											
		Voted:	9,75,89,000	0	0	9,75,89,000	4,06,62,083	0	44,28,763	-3,62,33,320	89.11
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	9,75,89,000	0	0	9,75,89,000	4,06,62,083	0	44,28,763	-3,62,33,320	89.11
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	9,75,89,000	0	0	9,75,89,000	4,06,62,083	0	44,28,763	-3,62,33,320	89.11
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 EXECUTION											
Not Applicable											
		Voted:	175,92,66,000	0	0	175,92,66,000	73,30,27,500	13,94,93,404	71,60,31,130	-1,69,96,370	2.32
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	175,92,66,000	0	0	175,92,66,000	73,30,27,500	13,94,93,404	71,60,31,130	-1,69,96,370	2.32
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	175,92,66,000	0	0	175,92,66,000	73,30,27,500	13,94,93,404	71,60,31,130	-1,69,96,370	2.32
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MAINTAINANCE PROVISION FOR ADJUSTMENT OF RECOVERY											
Not Applicable											
		Voted:	299,99,32,000	0	0	299,99,32,000	124,99,71,667	2,21,20,260	14,49,68,902	*****	88.40
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	299,99,32,000	0	0	299,99,32,000	124,99,71,667	2,21,20,260	14,49,68,902	-110,50,02,765	88.40
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	299,99,32,000	0	0	299,99,32,000	124,99,71,667	2,21,20,260	14,49,68,902	-110,50,02,765	88.40
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-MACHINERY & EQUIPMENT											

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 08/2022
(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	89,75,96,000	0	0	89,75,96,000	37,39,98,333	5,97,69,583	30,89,57,478	-6,50,40,855	17.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,75,96,000	0	0	89,75,96,000	37,39,98,333	5,97,69,583	30,89,57,478	-6,50,40,855	17.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,75,96,000	0	0	89,75,96,000	37,39,98,333	5,97,69,583	30,89,57,478	-6,50,40,855	17.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-BRIDGES										
Not Applicable										
	Voted:	87,10,66,000	0	0	87,10,66,000	36,29,44,167	5,52,45,189	28,73,96,289	-7,55,47,878	20.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,10,66,000	0	0	87,10,66,000	36,29,44,167	5,52,45,189	28,73,96,289	-7,55,47,878	20.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,10,66,000	0	0	87,10,66,000	36,29,44,167	5,52,45,189	28,73,96,289	-7,55,47,878	20.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 WORK CHARGED STAFF CONVERTED IN TO REGULAR ESTABLISHMENT-ROAD WORKS										
Not Applicable										
	Voted:	123,12,70,000	0	0	123,12,70,000	51,30,29,167	8,37,30,109	43,71,49,907	-7,58,79,260	14.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	123,12,70,000	0	0	123,12,70,000	51,30,29,167	8,37,30,109	43,71,49,907	-7,58,79,260	14.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	123,12,70,000	0	0	123,12,70,000	51,30,29,167	8,37,30,109	43,71,49,907	-7,58,79,260	14.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 INDEPENDENT QUALITY CONTROL CHECK FLYING SQUAD UNDER HON'BLE CHIEF MINISTER										
Not Applicable										
	Voted:	2,81,01,000	0	0	2,81,01,000	1,17,08,750	0	76,252	-1,16,32,498	99.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,81,01,000	0	0	2,81,01,000	1,17,08,750	0	76,252	-1,16,32,498	99.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,81,01,000	0	0	2,81,01,000	1,17,08,750	0	76,252	-1,16,32,498	99.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTAINANCE OF PRADHANMANTRI GRAMIN SADAK YOJNA ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 08/2022
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	20,83,33,333	0	25,00,00,000	4,16,66,667	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	20,83,33,333	0	25,00,00,000	4,16,66,667	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	20,83,33,333	0	25,00,00,000	4,16,66,667	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 SWARAN JAYANTI GRAM SADAK RAKH RAKHAV										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2664,17,01,000	0	0	2664,17,01,000	1110,07,08,750	128,95,40,076	818,34,90,473	-291,72,18,277	26.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 337 ROAD WORKS										
SB 05 RURAL ROADS										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,00,000	0	0	2,10,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	87,50,000	0	0	-87,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 OUTPUT PERFORMANCE BASED MAINTAINCE CONTRACT										
Not Applicable										
	Voted:	27,18,87,000	0	0	27,18,87,000	11,32,86,250	88,22,015	3,50,09,687	-7,82,76,563	69.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,18,87,000	0	0	27,18,87,000	11,32,86,250	88,22,015	3,50,09,687	-7,82,76,563	69.10

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 08/2022
(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
MI 106 GENERAL POOL ACCOMODATION										
SB 01 RESIDENTIAL BUILDINGS IN VARIOUS DISTRICT										
Not Applicable										
		Voted: 8,48,00,000	0	0	8,48,00,000	3,53,33,333	10,08,546	68,70,443	-2,84,62,890	80.56
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 8,48,00,000	0	0	8,48,00,000	3,53,33,333	10,08,546	68,70,443	-2,84,62,890	80.56
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 8,48,00,000	0	0	8,48,00,000	3,53,33,333	10,08,546	68,70,443	-2,84,62,890	80.56
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 8,48,00,000	0	0	8,48,00,000	3,53,33,333	10,08,546	68,70,443	-2,84,62,890	80.56
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(SM):		Voted: 8,48,00,000	0	0	8,48,00,000	3,53,33,333	10,08,546	68,70,443	-2,84,62,890	80.56
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):		Voted: 8,48,00,000	0	0	8,48,00,000	3,53,33,333	10,08,546	68,70,443	-2,84,62,890	80.56
		Charged: 0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 101 BRIDGES										
SB 01 CONSTRUCTION OF BRIDGES										
Not Applicable										
		Voted: 40,86,00,000	0	0	40,86,00,000	17,02,50,000	2,41,06,780	8,73,82,179	-8,28,67,821	48.67
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 40,86,00,000	0	0	40,86,00,000	17,02,50,000	2,41,06,780	8,73,82,179	-8,28,67,821	48.67
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 40,86,00,000	0	0	40,86,00,000	17,02,50,000	2,41,06,780	8,73,82,179	-8,28,67,821	48.67
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):		Voted: 40,86,00,000	0	0	40,86,00,000	17,02,50,000	2,41,06,780	8,73,82,179	-8,28,67,821	48.67
		Charged: 0	0	0	0	0	0	0	0	0.00
MI 337 ROAD WORKS										
SB 02 CONSTRUCTION OF RURAL ROADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 08/2022
(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SB 10 IMPROVEMENT OF BLACK SPOTS										
Not Applicable										
	Voted:	29,42,00,000	0	0	29,42,00,000	12,25,83,333	73,60,033	4,89,15,891	-7,36,67,442	60.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,42,00,000	0	0	29,42,00,000	12,25,83,333	73,60,033	4,89,15,891	-7,36,67,442	60.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,42,00,000	0	0	29,42,00,000	12,25,83,333	73,60,033	4,89,15,891	-7,36,67,442	60.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	26,32,00,000	0	0	26,32,00,000	10,96,66,667	1,22,40,047	8,01,48,243	-2,95,18,424	26.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,32,00,000	0	0	26,32,00,000	10,96,66,667	1,22,40,047	8,01,48,243	-2,95,18,424	26.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,32,00,000	0	0	26,32,00,000	10,96,66,667	1,22,40,047	8,01,48,243	-2,95,18,424	26.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	25,000	77,21,110	14,71,110	23.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	25,000	77,21,110	14,71,110	23.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	25,000	77,21,110	14,71,110	23.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 PURCHASE OF MACHINERY AND EQUIPMENT UNDER MAJOR DISTRICT AND OTHER.										
Not Applicable										
	Voted:	1,24,00,000	0	0	1,24,00,000	51,66,667	0	0	-51,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,24,00,000	0	0	1,24,00,000	51,66,667	0	0	-51,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,24,00,000	0	0	1,24,00,000	51,66,667	0	0	-51,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 10 PUBLIC WORKS - ROADS, BRIDGES AND BUILDINGS
FOR THE MONTH OF : 08/2022

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						

Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
SB 18 CONSTRUCTION OF MAJOR DISTRICT AND OTHER ROADS	0	0	0	0	0	0	0	0	0.00
Not Applicable									
Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	0	-83,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 2,00,00,000	0	0	2,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 2,00,00,000	0	0	2,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 19 CONSTRUCTION OF ROADS UNDER NABARD									
Not Applicable									
Voted:	373,80,00,000	0	0	373,80,00,000	155,75,00,000	15,75,58,733	88,27,29,676	-67,47,70,324	43.32
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 373,80,00,000	0	0	373,80,00,000	155,75,00,000	15,75,58,733	88,27,29,676	-67,47,70,324	43.32
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 373,80,00,000	0	0	373,80,00,000	155,75,00,000	15,75,58,733	88,27,29,676	-67,47,70,324	43.32
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 20 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND									
Not Applicable									
Voted:	72,39,00,000	0	0	72,39,00,000	30,16,25,000	7,27,07,653	30,94,72,948	78,47,948	2.60
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 72,39,00,000	0	0	72,39,00,000	30,16,25,000	7,27,07,653	30,94,72,948	78,47,948	2.60
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 72,39,00,000	0	0	72,39,00,000	30,16,25,000	7,27,07,653	30,94,72,948	78,47,948	2.60
	Charged: 0	0	0	0	0	0	0	0	0.00
SB 21 WORLD BANK STATE ROADS									
Not Applicable									
Voted:	82,00,00,000	0	0	82,00,00,000	34,16,66,667	0	0	-34,16,66,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 82,00,00,000	0	0	82,00,00,000	34,16,66,667	0	0	-34,16,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,87,87,000	0	0	12,87,87,000	5,36,61,250	88,71,814	4,67,07,967	-69,53,283	12.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,87,87,000	0	0	12,87,87,000	5,36,61,250	88,71,814	4,67,07,967	-69,53,283	12.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,87,87,000	0	0	12,87,87,000	5,36,61,250	88,71,814	4,67,07,967	-69,53,283	12.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT AND FIELD STAFF										
Not Applicable										
	Voted:	19,81,71,000	0	0	19,81,71,000	8,25,71,250	1,50,26,446	8,01,04,456	-24,66,794	2.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,81,71,000	0	0	19,81,71,000	8,25,71,250	1,50,26,446	8,01,04,456	-24,66,794	2.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,81,71,000	0	0	19,81,71,000	8,25,71,250	1,50,26,446	8,01,04,456	-24,66,794	2.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,69,58,000	0	0	32,69,58,000	13,62,32,500	2,38,98,260	12,68,12,423	-94,20,077	6.91
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 FOOD GRAIN CROPS										
SB 01 RASHTRIYA KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	16,41,00,000	0	0	16,41,00,000	6,83,75,000	0	0	-6,83,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,82,00,000	0	0	1,82,00,000	75,83,333	0	0	-75,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,23,00,000	0	0	18,23,00,000	7,59,58,333	0	0	-7,59,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,23,00,000	0	0	18,23,00,000	7,59,58,333	0	0	-7,59,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 NATIONAL FOOD SECURITY MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	5,33,00,000	0	0	5,33,00,000	2,22,08,333	0	0	-2,22,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	59,00,000	0	0	59,00,000	24,58,333	0	2	-24,58,331	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,92,00,000	0	0	5,92,00,000	2,46,66,667	0	2	-2,46,66,665	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,92,00,000	0	0	5,92,00,000	2,46,66,667	0	2	-2,46,66,665	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,15,00,000	0	0	24,15,00,000	10,06,25,000	0	2	-10,06,24,998	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 SEEDS										
SB 01 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	11,31,26,000	0	0	11,31,26,000	4,71,35,833	87,35,902	5,72,11,801	1,00,75,968	21.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,31,26,000	0	0	11,31,26,000	4,71,35,833	87,35,902	5,72,11,801	1,00,75,968	21.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,31,26,000	0	0	11,31,26,000	4,71,35,833	87,35,902	5,72,11,801	1,00,75,968	21.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 NATIONAL MISSION ON SUSTAINABLE AGRICULTURE										
Not Applicable										
	Voted:	8,26,00,000	0	0	8,26,00,000	3,44,16,667	0	1,38,20,000	-2,05,96,667	59.85
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	58,00,000	0	0	58,00,000	24,16,667	0	15,36,000	-8,80,667	36.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,84,00,000	0	0	8,84,00,000	3,68,33,333	0	1,53,56,000	-2,14,77,333	58.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,84,00,000	0	0	8,84,00,000	3,68,33,333	0	1,53,56,000	-2,14,77,333	58.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,15,26,000	0	0	20,15,26,000	8,39,69,167	87,35,902	7,25,67,801	-1,14,01,366	13.58
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 MANURES AND FERTILIZERS										
SB 04 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	33,56,00,000	0	0	33,56,00,000	13,98,33,333	99,30,352	4,43,55,021	-9,54,78,312	68.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,56,00,000	0	0	33,56,00,000	13,98,33,333	99,30,352	4,43,55,021	-9,54,78,312	68.28
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 COMMERCIAL CROPS										
SB 15 PARAMPARAGAT KRISHI VIKAS YOJNA										
Not Applicable										
	Voted:	9,42,00,000	0	0	9,42,00,000	3,92,50,000	0	0	-3,92,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	27,08,333	0	0	-27,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,07,00,000	0	0	10,07,00,000	4,19,58,333	0	0	-4,19,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,07,00,000	0	0	10,07,00,000	4,19,58,333	0	0	-4,19,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MUKHYA MANTRI KRISHI SAMVARDHAN YOJNA										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	3,14,75,656	3,66,76,281	1,16,76,281	46.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	3,14,75,656	3,66,76,281	1,16,76,281	46.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	3,14,75,656	3,66,76,281	1,16,76,281	46.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,07,00,000	0	0	16,07,00,000	6,69,58,333	3,14,75,656	3,66,76,281	-3,02,82,052	45.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND FARMERS' TRAINING										
SB 25 NORMAL EXTENSION ACTIVITIES										
Not Applicable										
	Voted:	27,75,12,000	0	0	27,75,12,000	11,56,30,000	2,12,71,949	10,13,73,781	-1,42,56,219	12.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,75,12,000	0	0	27,75,12,000	11,56,30,000	2,12,71,949	10,13,73,781	-1,42,56,219	12.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,75,12,000	0	0	27,75,12,000	11,56,30,000	2,12,71,949	10,13,73,781	-1,42,56,219	12.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 NATIONAL MISSION ON EXTENSION & TECHNOLOGY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	14,74,00,000	0	0	14,74,00,000	6,14,16,667	2,67,76,000	2,67,76,000	-3,46,40,667	56.40
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	68,33,333	29,75,111	29,75,778	-38,57,555	56.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,38,00,000	0	0	16,38,00,000	6,82,50,000	2,97,51,111	2,97,51,778	-3,84,98,222	56.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,38,00,000	0	0	16,38,00,000	6,82,50,000	2,97,51,111	2,97,51,778	-3,84,98,222	56.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Not Applicable										
	Voted:	4,67,00,000	0	0	4,67,00,000	1,94,58,333	0	500	-1,94,57,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	12,50,000	0	31,97,000	19,47,000	155.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,97,00,000	0	0	4,97,00,000	2,07,08,333	0	31,97,500	-1,75,10,833	84.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,97,00,000	0	0	4,97,00,000	2,07,08,333	0	31,97,500	-1,75,10,833	84.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 SUB MISSION ON SOIL HEALTH AND FERTILITY										
Not Applicable										
	Voted:	18,35,00,000	0	0	18,35,00,000	7,64,58,333	0	0	-7,64,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,35,00,000	0	0	19,35,00,000	8,06,25,000	0	0	-8,06,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,35,00,000	0	0	19,35,00,000	8,06,25,000	0	0	-8,06,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 NATIONAL BAMBOO MISSION (NBM)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2810 NEW AND RENEWABLE ENERGY										
	Sub Total(Mjr): Voted:	6,01,30,000	0	0	6,01,30,000	2,50,54,167	39,34,968	2,13,96,377	-36,57,790	14.60
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(R/C): Voted:	410,09,45,000	0	0	410,09,45,000	170,87,27,083	19,85,85,205	152,35,96,035	-18,51,31,048	10.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 103 SEEDS										
SB 01 PURCHASE OF IMPROVED SEEDS										
Not Applicable										
	Voted:	39,97,58,000	0	0	39,97,58,000	16,65,65,833	1,96,79,186	14,56,74,872	-2,08,90,961	12.54
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	39,97,58,000	0	0	39,97,58,000	16,65,65,833	1,96,79,186	14,56,74,872	-2,08,90,961	12.54
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	39,97,58,000	0	0	39,97,58,000	16,65,65,833	1,96,79,186	14,56,74,872	-2,08,90,961	12.54
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	39,97,58,000	0	0	39,97,58,000	16,65,65,833	1,96,79,186	14,56,74,872	-2,08,90,961	12.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 MANURES AND FERTILISERS										
SB 01 PURCHASE OF FERTILIZERS										
Not Applicable										
	Voted:	17,19,000	0	0	17,19,000	7,16,250	0	0	-7,16,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	17,19,000	0	0	17,19,000	7,16,250	0	0	-7,16,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	17,19,000	0	0	17,19,000	7,16,250	0	0	-7,16,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	17,19,000	0	0	17,19,000	7,16,250	0	0	-7,16,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 PLANT PROTECTION										
SB 01 PURCHASE OF PLANT PROTECTION EQUIPMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 11 AGRICULTURE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
Not Applicable										
	Voted:	2,26,52,000	0	0	2,26,52,000	94,38,333	27,75,613	28,47,447	-65,90,886	69.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,52,000	0	0	2,26,52,000	94,38,333	27,75,613	28,47,447	-65,90,886	69.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,52,000	0	0	2,26,52,000	94,38,333	27,75,613	28,47,447	-65,90,886	69.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,26,52,000	0	0	2,26,52,000	94,38,333	27,75,613	28,47,447	-65,90,886	69.83
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 113 AGRICULTURAL ENGINEERING										
SB 01 PURCHASE OF IMPROVED IMPLEMENTS										
Not Applicable										
	Voted:	2,61,66,000	0	0	2,61,66,000	1,09,02,500	67,91,133	67,91,133	-41,11,367	37.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,66,000	0	0	2,61,66,000	1,09,02,500	67,91,133	67,91,133	-41,11,367	37.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,66,000	0	0	2,61,66,000	1,09,02,500	67,91,133	67,91,133	-41,11,367	37.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,61,66,000	0	0	2,61,66,000	1,09,02,500	67,91,133	67,91,133	-41,11,367	37.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	7,60,00,000	0	0	7,60,00,000	3,16,66,667	0	0	-3,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,60,00,000	0	0	7,60,00,000	3,16,66,667	0	0	-3,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,60,00,000	0	0	7,60,00,000	3,16,66,667	0	0	-3,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,60,00,000	0	0	7,60,00,000	3,16,66,667	0	0	-3,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	52,62,95,000	0	0	52,62,95,000	21,92,89,583	2,92,45,932	15,53,13,452	-6,39,76,131	29.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	66,00,000	0	0	66,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,60,00,000	0	0	9,60,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,60,00,000	0	0	9,60,00,000	4,00,00,000	0	0	-4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 63 MUKHYA MANTRI KIVI PROTSAHAN YOJNA										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 72 HIMACHAL PUSHAP KARANTI YOJNA										
Not Applicable										
	Voted:	8,22,00,000	0	0	8,22,00,000	3,42,50,000	0	8,22,00,000	4,79,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,22,00,000	0	0	8,22,00,000	3,42,50,000	0	8,22,00,000	4,79,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,22,00,000	0	0	8,22,00,000	3,42,50,000	0	8,22,00,000	4,79,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 MUKHYA MANTRI MADHU VIKASH YOJNA										
Not Applicable										
	Voted:	2,90,00,000	0	0	2,90,00,000	1,20,83,333	0	2,90,00,000	1,69,16,667	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,90,00,000	0	0	2,90,00,000	1,20,83,333	0	2,90,00,000	1,69,16,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,90,00,000	0	0	2,90,00,000	1,20,83,333	0	2,90,00,000	1,69,16,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 74 SUBSIDY ON ANTI HAIL NET										

APPROPRIATION ACCOUNTS OF GRANT NO.- 12 HORTICULTURE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	13,52,00,000	0	0	13,52,00,000	5,63,33,333	0	13,52,00,000	7,88,66,667	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,52,00,000	0	0	13,52,00,000	5,63,33,333	0	13,52,00,000	7,88,66,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,52,00,000	0	0	13,52,00,000	5,63,33,333	0	13,52,00,000	7,88,66,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 75 MUKHYA MANTRI KHUMB VIKAS YOJNA										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	93,33,333	2,22,25,000	2,24,00,000	1,30,66,667	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,24,00,000	0	0	2,24,00,000	93,33,333	2,22,25,000	2,24,00,000	1,30,66,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,24,00,000	0	0	2,24,00,000	93,33,333	2,22,25,000	2,24,00,000	1,30,66,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 76 SUB-MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	6,47,00,000	0	0	6,47,00,000	2,69,58,333	0	0	-2,69,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	86,00,000	0	0	86,00,000	35,83,333	0	0	-35,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,33,00,000	0	0	7,33,00,000	3,05,41,667	0	0	-3,05,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,33,00,000	0	0	7,33,00,000	3,05,41,667	0	0	-3,05,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										
Not Applicable										
	Voted:	6,59,00,000	0	0	6,59,00,000	2,74,58,333	0	6,59,00,000	3,84,41,667	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,59,00,000	0	0	6,59,00,000	2,74,58,333	0	6,59,00,000	3,84,41,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,59,00,000	0	0	6,59,00,000	2,74,58,333	0	6,59,00,000	3,84,41,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 78 NATIONAL BAMBOO MISSION (NBM)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	24,06,250	8,97,777	19,08,193	-4,98,057	20.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,12,77,000	0	0	5,12,77,000	2,13,65,417	38,72,878	1,98,14,746	-15,50,671	7.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 URBAN WATER SUPPLY PROGRAMMES										
SB 02 MAINTENANCE AND REPAIRS OF URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICTS										
Not Applicable										
	Voted:	279,19,41,000	0	0	279,19,41,000	116,33,08,750	13,94,09,822	99,21,08,756	-17,11,99,994	14.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	279,19,41,000	0	0	279,19,41,000	116,33,08,750	13,94,09,822	99,21,08,756	-17,11,99,994	14.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	279,19,41,000	0	0	279,19,41,000	116,33,08,750	13,94,09,822	99,21,08,756	-17,11,99,994	14.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENENCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	112,71,41,000	0	0	112,71,41,000	46,96,42,083	2,30,63,864	4,51,55,986	-42,44,86,097	90.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	112,71,41,000	0	0	112,71,41,000	46,96,42,083	2,30,63,864	4,51,55,986	-42,44,86,097	90.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	112,71,41,000	0	0	112,71,41,000	46,96,42,083	2,30,63,864	4,51,55,986	-42,44,86,097	90.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON MATERIAL AND DAILY WAGERS										
Not Applicable										
	Voted:	29,19,11,000	0	0	29,19,11,000	12,16,29,583	2,73,50,141	10,44,22,046	-1,72,07,537	14.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	29,19,11,000	0	0	29,19,11,000	12,16,29,583	2,73,50,141	10,44,22,046	-1,72,07,537	14.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	29,19,11,000	0	0	29,19,11,000	12,16,29,583	2,73,50,141	10,44,22,046	-1,72,07,537	14.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	421,09,93,000	0	0	421,09,93,000	175,45,80,417	18,98,23,827	114,16,86,788	-61,28,93,629	34.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY PROGRAMMES										
SB 03 MAINTENANCE AND REPAIR OF RURAL WATER SUPPLY SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	73,24,00,000	0	0	73,24,00,000	30,51,66,667	8,25,38,466	58,35,97,092	27,84,30,425	91.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURER										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	2,71,25,000	50,04,472	2,08,60,788	-62,64,212	23.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,51,00,000	0	0	6,51,00,000	2,71,25,000	50,04,472	2,08,60,788	-62,64,212	23.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,51,00,000	0	0	6,51,00,000	2,71,25,000	50,04,472	2,08,60,788	-62,64,212	23.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	66,73,06,000	0	0	66,73,06,000	27,80,44,167	1,65,63,835	108,61,57,393	80,81,13,226	290.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,73,06,000	0	0	66,73,06,000	27,80,44,167	1,65,63,835	108,61,57,393	80,81,13,226	290.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,73,06,000	0	0	66,73,06,000	27,80,44,167	1,65,63,835	108,61,57,393	80,81,13,226	290.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	146,48,06,000	0	0	146,48,06,000	61,03,35,833	10,41,06,773	169,06,15,273	108,02,79,440	177.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1859,45,83,000	0	0	1859,45,83,000	774,77,42,917	96,24,98,702	655,14,92,380	-119,62,50,537	15.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 105 SANITATION SERVICES										
SB 02 MAINTENANCE AND REPAIRS										
Not Applicable										
	Voted:	56,40,000	0	0	56,40,000	23,50,000	1,29,889	6,64,796	-16,85,204	71.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,40,000	0	0	56,40,000	23,50,000	1,29,889	6,64,796	-16,85,204	71.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,40,000	0	0	56,40,000	23,50,000	1,29,889	6,64,796	-16,85,204	71.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,40,000	0	0	56,40,000	23,50,000	1,29,889	6,64,796	-16,85,204	71.71
	Charged:	0	0	0	0	0	0	0	0	0.00
		56,40,000	0	0	56,40,000	23,50,000	1,29,889	6,64,796	-16,85,204	71.71

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2700 MAJOR IRRIGATION										
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,36,26,000	0	0	2,36,26,000	98,44,167	2,45,421	1,12,73,182	14,29,015	14.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,36,26,000	0	0	2,36,26,000	98,44,167	2,45,421	1,12,73,182	14,29,015	14.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,36,26,000	0	0	2,36,26,000	98,44,167	2,45,421	1,12,73,182	14,29,015	14.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,36,26,000	0	0	2,36,26,000	98,44,167	2,45,421	1,12,73,182	14,29,015	14.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	3,58,05,000	0	0	3,58,05,000	1,49,18,750	0	0	-1,49,18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,58,05,000	0	0	3,58,05,000	1,49,18,750	0	0	-1,49,18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,58,05,000	0	0	3,58,05,000	1,49,18,750	0	0	-1,49,18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	2,60,40,000	0	0	2,60,40,000	1,08,50,000	0	3,96,699	-1,04,53,301	96.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,40,000	0	0	2,60,40,000	1,08,50,000	0	3,96,699	-1,04,53,301	96.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,40,000	0	0	2,60,40,000	1,08,50,000	0	3,96,699	-1,04,53,301	96.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW MISC. ADVANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Sub Total(Sub):	Voted:	96,33,000	0	0	96,33,000	40,13,750	9,84,079	63,96,834	23,83,084	59.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	96,33,000	0	0	96,33,000	40,13,750	9,84,079	63,96,834	23,83,084	59.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	1,76,667	0	0	-1,76,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,000	0	0	4,24,000	1,76,667	0	0	-1,76,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,000	0	0	4,24,000	1,76,667	0	0	-1,76,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	58,750	0	0	-58,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	58,750	0	0	-58,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	58,750	0	0	-58,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 P W MISC ADVANCE										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	58,750	0	0	-58,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	58,750	0	0	-58,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	58,750	0	0	-58,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,06,000	0	0	7,06,000	2,94,167	0	0	-2,94,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,25,40,000	0	0	1,25,40,000	52,25,000	10,83,107	70,30,833	18,05,833	34.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 12 BALH VALLEY PROJECT(NC)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	41,30,000	0	0	41,30,000	17,20,833	2,42,193	10,55,239	-6,65,594	38.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,30,000	0	0	41,30,000	17,20,833	2,42,193	10,55,239	-6,65,594	38.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,30,000	0	0	41,30,000	17,20,833	2,42,193	10,55,239	-6,65,594	38.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,30,000	0	0	41,30,000	17,20,833	2,42,193	10,55,239	-6,65,594	38.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,11,32,000	0	0	2,11,32,000	88,05,000	7,73,797	80,95,973	-7,09,027	8.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,11,32,000	0	0	2,11,32,000	88,05,000	7,73,797	80,95,973	-7,09,027	8.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,11,32,000	0	0	2,11,32,000	88,05,000	7,73,797	80,95,973	-7,09,027	8.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,11,32,000	0	0	2,11,32,000	88,05,000	7,73,797	80,95,973	-7,09,027	8.05
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,24,000	0	0	4,24,000	1,76,667	0	0	-1,76,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,000	0	0	4,24,000	1,76,667	0	0	-1,76,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,000	0	0	4,24,000	1,76,667	0	0	-1,76,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	1,41,000	0	0	1,41,000	58,750	0	0	-58,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,41,000	0	0	1,41,000	58,750	0	0	-58,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,41,000	0	0	1,41,000	58,750	0	0	-58,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	2,83,000	0	0	2,83,000	1,17,917	0	0	-1,17,917	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,83,000	0	0	2,83,000	1,17,917	0	0	-1,17,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,000	0	0	2,83,000	1,17,917	0	0	-1,17,917	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,48,000	0	0	8,48,000	3,53,333	0	0	-3,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,61,10,000	0	0	2,61,10,000	1,08,79,167	10,15,990	91,51,212	-17,27,955	15.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 13 BHABOUR SAHIB PROJECT(NC)										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	19,73,000	0	0	19,73,000	8,22,083	71,428	4,98,195	-3,23,888	39.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,73,000	0	0	19,73,000	8,22,083	71,428	4,98,195	-3,23,888	39.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,73,000	0	0	19,73,000	8,22,083	71,428	4,98,195	-3,23,888	39.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,73,000	0	0	19,73,000	8,22,083	71,428	4,98,195	-3,23,888	39.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE & REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	59,25,000	0	0	59,25,000	24,68,750	4,37,587	22,37,226	-2,31,524	9.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,25,000	0	0	59,25,000	24,68,750	4,37,587	22,37,226	-2,31,524	9.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,25,000	0	0	59,25,000	24,68,750	4,37,587	22,37,226	-2,31,524	9.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	59,25,000	0	0	59,25,000	24,68,750	4,37,587	22,37,226	-2,31,524	9.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 MAINTENANCE AND REPAIR										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	48,54,000	0	0	48,54,000	20,22,500	0	12,63,313	-7,59,187	37.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,54,000	0	0	48,54,000	20,22,500	0	12,63,313	-7,59,187	37.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,54,000	0	0	48,54,000	20,22,500	0	12,63,313	-7,59,187	37.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	48,54,000	0	0	48,54,000	20,22,500	0	12,63,313	-7,59,187	37.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	1,20,29,000	0	0	1,20,29,000	50,12,083	0	0	-50,12,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,29,000	0	0	1,20,29,000	50,12,083	0	0	-50,12,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,29,000	0	0	1,20,29,000	50,12,083	0	0	-50,12,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	21,23,000	0	0	21,23,000	8,84,583	0	0	-8,84,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,23,000	0	0	21,23,000	8,84,583	0	0	-8,84,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,23,000	0	0	21,23,000	8,84,583	0	0	-8,84,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCE										
Not Applicable										
	Voted:	49,53,000	0	0	49,53,000	20,63,750	0	0	-20,63,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,53,000	0	0	49,53,000	20,63,750	0	0	-20,63,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,53,000	0	0	49,53,000	20,63,750	0	0	-20,63,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,91,05,000	0	0	1,91,05,000	79,60,417	0	0	-79,60,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,98,84,000	0	0	2,98,84,000	1,24,51,667	4,37,587	35,00,539	-89,51,128	71.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 20 PHINA SINGH CANAL PROJECT(NC)										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	2,83,04,000	0	0	2,83,04,000	1,17,93,333	98,22,941	2,71,57,597	1,53,64,264	130.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,83,04,000	0	0	2,83,04,000	1,17,93,333	98,22,941	2,71,57,597	1,53,64,264	130.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,04,000	0	0	2,83,04,000	1,17,93,333	98,22,941	2,71,57,597	1,53,64,264	130.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	29,48,333	0	44,380	-29,03,953	98.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,76,000	0	0	70,76,000	29,48,333	0	44,380	-29,03,953	98.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,76,000	0	0	70,76,000	29,48,333	0	44,380	-29,03,953	98.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PUBLIC WORKS MISC. ADVANCES										
Not Applicable										
	Voted:	45,29,000	0	0	45,29,000	18,87,083	0	0	-18,87,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,29,000	0	0	45,29,000	18,87,083	0	0	-18,87,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,29,000	0	0	45,29,000	18,87,083	0	0	-18,87,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,99,09,000	0	0	3,99,09,000	1,66,28,750	98,22,941	2,72,01,977	1,05,73,227	63.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,99,09,000	0	0	3,99,09,000	1,66,28,750	98,22,941	2,72,01,977	1,05,73,227	63.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 21 HALTI SUNRAG BATANTA NADAUN AREA MEDIUM IRRIGATION PROJECT										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	70,76,000	0	0	70,76,000	29,48,333	0	0	-29,48,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,76,000	0	0	70,76,000	29,48,333	0	0	-29,48,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,76,000	0	0	70,76,000	29,48,333	0	0	-29,48,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2701 MEDIUM IRRIGATION										
Not Applicable										
	Voted:	14,15,000	0	0	14,15,000	5,89,583	0	0	-5,89,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,15,000	0	0	14,15,000	5,89,583	0	0	-5,89,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,15,000	0	0	14,15,000	5,89,583	0	0	-5,89,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PW-MISC ADVANCES										
Not Applicable										
	Voted:	6,37,000	0	0	6,37,000	2,65,417	0	0	-2,65,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,37,000	0	0	6,37,000	2,65,417	0	0	-2,65,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,37,000	0	0	6,37,000	2,65,417	0	0	-2,65,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	91,28,000	0	0	91,28,000	38,03,333	0	0	-38,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	91,28,000	0	0	91,28,000	38,03,333	0	0	-38,03,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,77,96,000	0	0	18,77,96,000	7,82,48,333	1,53,00,853	9,32,64,623	1,50,16,290	19.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 01 SURFACE WATER										
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	21,22,81,000	0	0	21,22,81,000	8,84,50,417	1,78,77,076	9,18,13,443	33,63,026	3.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,22,81,000	0	0	21,22,81,000	8,84,50,417	1,78,77,076	9,18,13,443	33,63,026	3.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,22,81,000	0	0	21,22,81,000	8,84,50,417	1,78,77,076	9,18,13,443	33,63,026	3.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	5,66,08,000	0	0	5,66,08,000	2,35,86,667	15,83,724	59,38,180	-1,76,48,487	74.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,66,08,000	0	0	5,66,08,000	2,35,86,667	15,83,724	59,38,180	-1,76,48,487	74.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,66,08,000	0	0	5,66,08,000	2,35,86,667	15,83,724	59,38,180	-1,76,48,487	74.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										
	Voted:	4,24,56,000	0	0	4,24,56,000	1,76,90,000	20,96,443	1,74,62,891	-2,27,109	1.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,24,56,000	0	0	4,24,56,000	1,76,90,000	20,96,443	1,74,62,891	-2,27,109	1.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,24,56,000	0	0	4,24,56,000	1,76,90,000	20,96,443	1,74,62,891	-2,27,109	1.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,13,45,000	0	0	31,13,45,000	12,97,27,083	2,15,57,243	11,52,14,514	-1,45,12,569	11.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,13,45,000	0	0	31,13,45,000	12,97,27,083	2,15,57,243	11,52,14,514	-1,45,12,569	11.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MAINTENANCE										
MI 102 LIFT IRRIGATION SCHEMES										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	65,95,61,000	0	0	65,95,61,000	27,48,17,083	3,42,22,550	25,99,34,899	-1,48,82,184	5.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,95,61,000	0	0	65,95,61,000	27,48,17,083	3,42,22,550	25,99,34,899	-1,48,82,184	5.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,95,61,000	0	0	65,95,61,000	27,48,17,083	3,42,22,550	25,99,34,899	-1,48,82,184	5.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,95,61,000	0	0	65,95,61,000	27,48,17,083	3,42,22,550	25,99,34,899	-1,48,82,184	5.42
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 TUBE WELLS										
SB 01 OTHER MAINTENANCE EXPENDITURE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	65,95,62,000	0	0	65,95,62,000	27,48,17,500	3,42,22,550	25,99,34,899	-1,48,82,601	5.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 EXPENDITURE ON ESTABLISHMENT										
Not Applicable										
	Voted:	87,38,96,000	0	0	87,38,96,000	36,41,23,333	6,84,98,482	33,92,24,029	-2,48,99,304	6.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,38,96,000	0	0	87,38,96,000	36,41,23,333	6,84,98,482	33,92,24,029	-2,48,99,304	6.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,38,96,000	0	0	87,38,96,000	36,41,23,333	6,84,98,482	33,92,24,029	-2,48,99,304	6.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 WORK CHARGE STAFF CONVERTED INTO REGULAR ESTABLISHMENTS										
Not Applicable										
	Voted:	283,19,45,000	0	0	283,19,45,000	117,99,77,083	18,77,29,278	100,89,39,448	-17,10,37,635	14.49
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	283,19,45,000	0	0	283,19,45,000	117,99,77,083	18,77,29,278	100,89,39,448	-17,10,37,635	14.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	283,19,45,000	0	0	283,19,45,000	117,99,77,083	18,77,29,278	100,89,39,448	-17,10,37,635	14.49
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2711 FLOOD CONTROL AND DRAINAGE										
MI 103 CIVIL WORKS										
SB 01 PREVENTIVE MAINTENANCE OF SWAN PROJECT										
Not Applicable										
	Voted:	1,11,25,000	0	0	1,11,25,000	46,35,417	11,46,931	22,78,727	-23,56,690	50.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,11,25,000	0	0	1,11,25,000	46,35,417	11,46,931	22,78,727	-23,56,690	50.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,11,25,000	0	0	1,11,25,000	46,35,417	11,46,931	22,78,727	-23,56,690	50.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,11,25,000	0	0	1,11,25,000	46,35,417	11,46,931	22,78,727	-23,56,690	50.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 799 SUSPENSE										
SB 01 STOCK										
Not Applicable										
	Voted:	4,88,24,000	0	0	4,88,24,000	2,03,43,333	97,600	1,25,584	-2,02,17,749	99.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,88,24,000	0	0	4,88,24,000	2,03,43,333	97,600	1,25,584	-2,02,17,749	99.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,88,24,000	0	0	4,88,24,000	2,03,43,333	97,600	1,25,584	-2,02,17,749	99.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 STOCK MANUFACTURE										
Not Applicable										
	Voted:	1,13,93,000	0	0	1,13,93,000	47,47,083	9,16,197	25,16,979	-22,30,104	46.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,13,93,000	0	0	1,13,93,000	47,47,083	9,16,197	25,16,979	-22,30,104	46.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,13,93,000	0	0	1,13,93,000	47,47,083	9,16,197	25,16,979	-22,30,104	46.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MISC. PUBLIC WORKS ADVANCES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2711 FLOOD CONTROL AND DRAINAGE										
Not Applicable										
	Voted:	97,65,000	0	0	97,65,000	40,68,750	0	0	-40,68,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,65,000	0	0	97,65,000	40,68,750	0	0	-40,68,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,65,000	0	0	97,65,000	40,68,750	0	0	-40,68,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,99,82,000	0	0	6,99,82,000	2,91,59,167	10,13,797	26,42,563	-2,65,16,604	90.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,20,90,000	0	0	12,20,90,000	5,08,70,833	29,49,013	96,02,376	-4,12,68,457	81.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,20,90,000	0	0	12,20,90,000	5,08,70,833	29,49,013	96,02,376	-4,12,68,457	81.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2681,86,41,000	0	0	2681,86,41,000	1117,44,33,750	136,53,73,141	864,05,16,056	-253,39,17,694	22.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 01 WATER SUPPLY										
MI 101 URBAN WATER SUPPLY										
SB 01 URBAN WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	33,66,00,000	0	0	33,66,00,000	14,02,50,000	1,49,35,915	6,82,58,876	-7,19,91,124	51.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,66,00,000	0	0	33,66,00,000	14,02,50,000	1,49,35,915	6,82,58,876	-7,19,91,124	51.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,66,00,000	0	0	33,66,00,000	14,02,50,000	1,49,35,915	6,82,58,876	-7,19,91,124	51.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	33,66,00,000	0	0	33,66,00,000	14,02,50,000	1,49,35,915	6,82,58,876	-7,19,91,124	51.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 RURAL WATER SUPPLY										
SB 01 RURAL WATER SUPPLY SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Not Applicable										
	Voted:	19,01,00,000	0	0	19,01,00,000	7,92,08,333	1,61,17,640	7,30,36,276	-61,72,057	7.79
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,01,00,000	0	0	19,01,00,000	7,92,08,333	1,61,17,640	7,30,36,276	-61,72,057	7.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,01,00,000	0	0	19,01,00,000	7,92,08,333	1,61,17,640	7,30,36,276	-61,72,057	7.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HAND PUMPS										
Not Applicable										
	Voted:	1,32,00,000	0	0	1,32,00,000	55,00,000	5,43,245	64,45,588	9,45,588	17.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,00,000	0	0	1,32,00,000	55,00,000	5,43,245	64,45,588	9,45,588	17.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,00,000	0	0	1,32,00,000	55,00,000	5,43,245	64,45,588	9,45,588	17.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 R.I.D.F/NABARD										
Not Applicable										
	Voted:	135,00,00,000	0	0	135,00,00,000	56,25,00,000	8,86,04,557	42,52,36,259	-13,72,63,741	24.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	135,00,00,000	0	0	135,00,00,000	56,25,00,000	8,86,04,557	42,52,36,259	-13,72,63,741	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	135,00,00,000	0	0	135,00,00,000	56,25,00,000	8,86,04,557	42,52,36,259	-13,72,63,741	24.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 JAL JEEVAN MISSION										
Not Applicable										
	Voted:	49,36,00,000	0	0	49,36,00,000	20,56,66,667	22,82,54,000	78,17,46,000	57,60,79,333	280.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,36,00,000	0	0	49,36,00,000	20,56,66,667	22,82,54,000	78,17,46,000	57,60,79,333	280.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,36,00,000	0	0	49,36,00,000	20,56,66,667	22,82,54,000	78,17,46,000	57,60,79,333	280.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 CHIEF MINISTER RURAL DRINKING WATER SUPPLY SCHEME -EXTERNALLY AIDED PROJECT (NATIONAL DEV. BANK)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	205,73,00,000	0	0	205,73,00,000	85,72,08,333	39,37,06,166	48,98,19,991	57.14
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	239,39,00,000	0	0	239,39,00,000	99,74,58,333	40,86,42,081	41,78,28,867	41.89
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION									
MI 102 RURAL SANITATION SERVICES									
SB 04 SEWERAGE SCHEMES FOR RURAL AREAS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 106 SEWERAGE SERVICES									
SB 03 RURAL SEWERAGE SCHEMES UNDER NATIONAL BANK FOR AGRICULTURE AND RURAL DEVELOPMENT(NABARAD)									
Not Applicable									
	Voted:	7,50,00,000	0	0	7,50,00,000	3,12,50,000	0	6,13,700	-3,06,36,300
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	7,50,00,000	0	0	7,50,00,000	3,12,50,000	0	6,13,700	-3,06,36,300
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,00,000	0	0	7,50,00,000	3,12,50,000	0	6,13,700	-3,06,36,300
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,50,00,000	0	0	7,50,00,000	3,12,50,000	0	6,13,700	-3,06,36,300
	Charged:	0	0	0	0	0	0	0	0.00
		7,51,00,000	0	0	7,51,00,000	3,12,91,667	0	6,13,700	-3,06,77,967

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	83,333	0	1,50,00,000	1,49,16,667	17900.00
	Charged:	0	0	0	0	0	0	0	0.00	
SM 23 KONCIL JHARERA MANDUP PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 01 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 24 RAIN HARVESTING ON PARCHU KHUD PROJECT (NC)										
MI 800 OTHER EXPENDITURE										
SB 01 CONSTRUCTION OF RAIN HARVESTING STRUCTURE ON LEFT AND RIGHT BANKS OF PARCHU KHAD										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 25 MEDIUM IRRIGATION PROJECT (SUKKAHAR) (NC)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
MI 800 OTHER EXPENDITURE									
SB 01 C/O MEDIUM IRRIGATION PROJECT, SUKKA HAR IN DISTT. KANGRA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 26 MEDIUM IRRIGATION PROJECT PRINI									
MI 800 OTHER EXPENDITURE									
SB 01 CONSTRUCTION OF MEDIUM IRRIGATION PROJECT PRINI (DISTRICT KULLU)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 27 MEDIUM IRRIGATION PROJECT JAWALAMUKHI									
MI 800 OTHER EXPENDITURE									
SB 01 MEDIUM IRRIGATION PROJECT JAWALAMUKHI DISTRICT KANGRA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION, WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,36,00,000	0	0	7,36,00,000	3,06,66,667	1,71,14,667	1,48,33,478	48.37
	Charged:	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
MI 101 SURFACE WATER									
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	3,68,00,000	0	0	3,68,00,000	1,53,33,333	18,63,866	1,21,10,759	-32,22,574
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,68,00,000	0	0	3,68,00,000	1,53,33,333	18,63,866	1,21,10,759	-32,22,574
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,68,00,000	0	0	3,68,00,000	1,53,33,333	18,63,866	1,21,10,759	-32,22,574
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 DIVERSION SCHEMES F.I.S. IN VARIOUS DISTRICT									
Not Applicable									
	Voted:	1,84,00,000	0	0	1,84,00,000	76,66,667	1,07,584	42,49,718	-34,16,949
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,84,00,000	0	0	1,84,00,000	76,66,667	1,07,584	42,49,718	-34,16,949
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,84,00,000	0	0	1,84,00,000	76,66,667	1,07,584	42,49,718	-34,16,949
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 LIS IN VARIOUS DISTRICTS NABARD									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Not Applicable										
Sub Total(P/NP):	Voted:	39,96,90,000	0	0	39,96,90,000	16,65,37,500	82,86,177	5,54,20,247	-11,11,17,253	66.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,96,90,000	0	0	39,96,90,000	16,65,37,500	82,86,177	5,54,20,247	-11,11,17,253	66.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	41,19,90,000	0	0	41,19,90,000	17,16,62,500	83,02,596	5,81,26,916	-11,35,35,584	66.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	216,90,00,000	0	0	216,90,00,000	90,37,50,000	9,05,26,065	46,64,99,387	-43,72,50,613	48.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 313 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
SB 01 COMMAND AREA DEVELOPMENT UNDER MINOR IRRIGATION SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	54,00,00,000	0	0	54,00,00,000	22,50,00,000	6,41,69,179	14,88,91,473	-7,61,08,527	33.83
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,02,00,000	0	0	54,02,00,000	22,50,83,333	6,41,69,179	14,88,91,473	-7,61,91,860	33.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,02,00,000	0	0	54,02,00,000	22,50,83,333	6,41,69,179	14,88,91,473	-7,61,91,860	33.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	54,02,00,000	0	0	54,02,00,000	22,50,83,333	6,41,69,179	14,88,91,473	-7,61,91,860	33.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	54,02,00,000	0	0	54,02,00,000	22,50,83,333	6,41,69,179	14,88,91,473	-7,61,91,860	33.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 103 CIVIL WORKS										
SB 01 FLOOD CONTROL WORKS										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	33,55,194	1,09,90,816	-56,75,851	34.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	33,55,194	1,09,90,816	-56,75,851	34.06

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	33,55,194	1,09,90,816	34.06
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 FLOOD CONTROL WORKS UNDER RURAL INFRASTRUCTURE DEVELOPMENT FUND/NATIONAL BANK FOR AGRI.& RURAL DEV.									
Not Applicable									
	Voted:	7,83,00,000	0	0	7,83,00,000	3,26,25,000	10,77,000	2,09,14,803	35.89
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,83,00,000	0	0	7,83,00,000	3,26,25,000	10,77,000	2,09,14,803	35.89
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,83,00,000	0	0	7,83,00,000	3,26,25,000	10,77,000	2,09,14,803	35.89
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 CHANNELIZATION OF SEERKHAD FROM BARSHWAD TO JAHU IN MANDI&HAMIRPUR DISTT.UNDER FLOOD MANAGEMENT PROG									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 CHANNELIZATION OF SWAN DOWN STREAM TO PUNJAB BOUNDARY PHASE-III UNDER FLOOD MANAGEMENT PROGRAMME									
Not Applicable									
	Voted:	75,000	0	0	75,000	31,250	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	75,000	0	0	75,000	31,250	0	0	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	62,500	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	62,500	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 FLOOD PROTECTION WORK IN CHHOUNCHH KHAD TEHSIL INDORA UNDER FLOOD PROTECTION PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 13 IRRIGATION,WATER SUPPLY AND SANITATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Not Applicable									
	Voted:	75,000	0	0	75,000	31,250	0	-31,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	75,000	0	0	75,000	31,250	0	-31,250	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	62,500	0	-62,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	62,500	0	-62,500	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 CHANNELIZATION OF PALCHAN TO AUT IN DISTRICT KULLU									
Not Applicable									
	Voted:	50,000	0	0	50,000	20,833	0	-20,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	20,833	0	-20,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 CHANNELIZATION OF PABBAR RIVER IN DISTRICT SHIMLA									
Not Applicable									
	Voted:	50,000	0	0	50,000	20,833	0	-20,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	20,833	0	-20,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 CHANNELIZATION OF RIVER BEAS &ITS TRIBUTORIES IN TEH. NADAUN DISTT.HAMIRPUR&IN JAWALAMUKHI&RAKKAR									
Not Applicable									
	Voted:	50,000	0	0	50,000	20,833	0	-20,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	50,000	0	0	50,000	20,833	0	-20,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 08/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	1,52,28,000	0	0	1,52,28,000	63,45,000	11,04,025	32,46,693	-30,98,307	48.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,52,28,000	0	0	1,52,28,000	63,45,000	11,04,025	32,46,693	-30,98,307	48.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	15,56,00,000	0	0	15,56,00,000	6,48,33,333	1,28,98,580	6,07,73,063	-40,60,270	6.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,56,00,000	0	0	15,56,00,000	6,48,33,333	1,28,98,580	6,07,73,063	-40,60,270	6.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,56,00,000	0	0	15,56,00,000	6,48,33,333	1,28,98,580	6,07,73,063	-40,60,270	6.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	23,07,19,000	0	0	23,07,19,000	9,61,32,917	1,99,05,023	9,37,56,387	-23,76,530	2.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										
	Voted:	303,57,69,000	0	0	303,57,69,000	126,49,03,750	25,37,39,371	127,55,35,401	1,06,31,651	.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	303,57,69,000	0	0	303,57,69,000	126,49,03,750	25,37,39,371	127,55,35,401	1,06,31,651	0.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	303,57,69,000	0	0	303,57,69,000	126,49,03,750	25,37,39,371	127,55,35,401	1,06,31,651	0.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISEASE INVESTIGATION SCHEME										
Not Applicable										
	Voted:	1,63,96,000	0	0	1,63,96,000	68,31,667	12,24,419	68,13,410	-18,257	.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,63,96,000	0	0	1,63,96,000	68,31,667	12,24,419	68,13,410	-18,257	0.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,63,96,000	0	0	1,63,96,000	68,31,667	12,24,419	68,13,410	-18,257	0.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 NATIONAL PROJECT ON ZERO RINDERPOST ERADICATION PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 08/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
		Charged:	0	0	0	0	0	0		
Sub Total(Min):		Voted:	305,61,21,000	0	305,61,21,000	127,33,83,750	25,49,63,790	128,23,48,811	89,65,061	0.70
		Charged:	0	0	0	0	0	0	0.00	
MI 102 CATTLE AND BUFFALO DEVELOPMENT										
SB 02 CATTLE BREEDING FARMS SCHEMES										
Not Applicable										
		Voted:	6,16,99,000	0	6,16,99,000	2,57,07,917	41,14,048	2,60,82,348	3,74,431	1.46
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	6,16,99,000	0	6,16,99,000	2,57,07,917	41,14,048	2,60,82,348	3,74,431	1.46
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	6,16,99,000	0	6,16,99,000	2,57,07,917	41,14,048	2,60,82,348	3,74,431	1.46
		Charged:	0	0	0	0	0	0	0.00	
SB 06 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										
		Voted:	5,86,33,000	0	5,86,33,000	2,44,30,417	40,22,212	2,16,48,091	-27,82,326	11.39
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	5,86,33,000	0	5,86,33,000	2,44,30,417	40,22,212	2,16,48,091	-27,82,326	11.39
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	5,86,33,000	0	5,86,33,000	2,44,30,417	40,22,212	2,16,48,091	-27,82,326	11.39
		Charged:	0	0	0	0	0	0	0.00	
SB 13 LIVES STOCK CENSUS										
Not Applicable										
		Voted:	1,00,000	0	1,00,000	41,667	0	0	-41,667	100.00
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	1,00,000	0	1,00,000	41,667	0	0	-41,667	100.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	1,00,000	0	1,00,000	41,667	0	0	-41,667	100.00
		Charged:	0	0	0	0	0	0	0.00	
SB 14 EXPENDITURE ON REGISTRATION OF CATTLES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 08/2022 FISHERIES

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	4,77,89,000	0	0	4,77,89,000	1,99,12,083	40,69,461	2,10,70,164	11,58,081	5.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,77,89,000	0	0	4,77,89,000	1,99,12,083	40,69,461	2,10,70,164	11,58,081	5.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 5000 BROILER SCHEME										
Not Applicable										
	Voted:	3,29,00,000	0	0	3,29,00,000	1,37,08,333	0	3,28,68,000	1,91,59,667	139.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,29,00,000	0	0	3,29,00,000	1,37,08,333	0	3,28,68,000	1,91,59,667	139.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,29,00,000	0	0	3,29,00,000	1,37,08,333	0	3,28,68,000	1,91,59,667	139.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,06,89,000	0	0	8,06,89,000	3,36,20,417	40,69,461	5,39,38,164	2,03,17,747	60.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SHEEP AND WOOL DEVELOPMENT										
SB 01 WOOL ANALYSIS LABORATORY CHAMBA										
Not Applicable										
	Voted:	5,000	0	0	5,000	2,083	0	3,08,694	3,06,611	14,717.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,000	0	0	5,000	2,083	0	3,08,694	3,06,611	14717.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,000	0	0	5,000	2,083	0	3,08,694	3,06,611	14717.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										
	Voted:	5,40,76,000	0	0	5,40,76,000	2,25,31,667	22,67,811	1,35,62,446	-89,69,221	39.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,40,76,000	0	0	5,40,76,000	2,25,31,667	22,67,811	1,35,62,446	-89,69,221	39.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,40,76,000	0	0	5,40,76,000	2,25,31,667	22,67,811	1,35,62,446	-89,69,221	39.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SUBSIDIZED RAMS TO SHEEPBREEDERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 08/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	8,56,000	0	0	8,56,000	3,56,667	917	2,41,559	-1,15,108	32.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,56,000	0	0	8,56,000	3,56,667	917	2,41,559	-1,15,108	32.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 RABBIT BREEDING SCHEME										
Not Applicable										
	Voted:	60,55,000	0	0	60,55,000	25,22,917	7,25,487	42,29,644	17,06,727	67.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,55,000	0	0	60,55,000	25,22,917	7,25,487	42,29,644	17,06,727	67.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,55,000	0	0	60,55,000	25,22,917	7,25,487	42,29,644	17,06,727	67.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PROMOTION OF GAUSHALAS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PROMOTION OF SHEEP AND GOAT REARING										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	1,00,00,000	58,33,333	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	1,00,00,000	58,33,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	1,00,00,000	58,33,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 NATIONAL LIVESTOCK MISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 08/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
Sub Total(P/NP):	Voted:	44,41,000	0	0	44,41,000	18,50,417	2,79,464	14,18,010	-4,32,407	23.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,41,000	0	0	44,41,000	18,50,417	2,79,464	14,18,010	-4,32,407	23.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	44,41,000	0	0	44,41,000	18,50,417	2,79,464	14,18,010	-4,32,407	23.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 01 DAIRY DEVELOPMENT TRAINING CENTRE										
Not Applicable										
	Voted:	5,000	0	0	5,000	2,083	0	0	-2,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,000	0	0	5,000	2,083	0	0	-2,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,000	0	0	5,000	2,083	0	0	-2,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 SUBSIDY UNDER DAIRY UDYAMI VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,05,000	0	0	1,05,000	43,750	0	0	-43,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 191 ASSISTANCE TO COOPERATIVES AND OTHER BODIES										
SB 02 G.I.A. TO HP MILK FEDERATION										
Not Applicable										
	Voted:	18,07,00,000	0	0	18,07,00,000	7,52,91,667	5,70,20,800	9,31,60,800	1,78,69,133	23.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,07,00,000	0	0	18,07,00,000	7,52,91,667	5,70,20,800	9,31,60,800	1,78,69,133	23.73

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 08/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2404 DAIRY DEVELOPMENT									
Not Applicable									
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0.00
		Voted: 18,07,00,000	0	0	18,07,00,000	7,52,91,667	5,70,20,800	9,31,60,800	1,78,69,133
		Charged: 0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED DAIRY DEVELOPMENT PROJECT									
Not Applicable									
		Voted: 3,00,000	0	0	3,00,000	1,25,000	0	0	-1,25,000
		Charged: 0	0	0	0	0	0	0	100.00
Sub Total(P/NP):		Voted: 3,00,000	0	0	3,00,000	1,25,000	0	0	-1,25,000
		Charged: 0	0	0	0	0	0	0	100.00
Sub Total(Sub):		Voted: 3,00,000	0	0	3,00,000	1,25,000	0	0	-1,25,000
		Charged: 0	0	0	0	0	0	0	100.00
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES									
Not Applicable									
		Voted: 90,00,000	0	0	90,00,000	37,50,000	38,957	22,35,709	-15,14,291
		Charged: 0	0	0	0	0	0	0	40.38
Sub Total(P/NP):		Voted: 90,00,000	0	0	90,00,000	37,50,000	38,957	22,35,709	-15,14,291
		Charged: 0	0	0	0	0	0	0	100.00
Sub Total(Sub):		Voted: 90,00,000	0	0	90,00,000	37,50,000	38,957	22,35,709	-15,14,291
		Charged: 0	0	0	0	0	0	0	40.38
SB 06 GRANT-IN-AID TO AGRICULTURE PROCEDURE MARKET COMMITTEE									
Not Applicable									
		Voted: 1,00,00,000	0	0	1,00,00,000	41,66,667	0	1,00,00,000	58,33,333
		Charged: 0	0	0	0	0	0	0	140.00
Sub Total(P/NP):		Voted: 1,00,00,000	0	0	1,00,00,000	41,66,667	0	1,00,00,000	58,33,333
		Charged: 0	0	0	0	0	0	0	100.00
Sub Total(Sub):		Voted: 1,00,00,000	0	0	1,00,00,000	41,66,667	0	1,00,00,000	58,33,333
		Charged: 0	0	0	0	0	0	0	140.00
Sub Total(Min):		Voted: 20,00,00,000	0	0	20,00,00,000	8,33,33,333	5,70,59,757	10,53,96,509	2,20,63,176
		Charged: 0	0	0	0	0	0	0	26.48
Sub Total(Mjr):		Voted: 20,45,46,000	0	0	20,45,46,000	8,52,27,500	5,73,39,221	10,68,14,519	2,15,87,019
		Charged: 0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 08/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE LEVEL										
Not Applicable										
	Voted:	2,51,59,000	0	0	2,51,59,000	1,04,82,917	23,73,983	1,10,88,301	6,05,384	5.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,51,59,000	0	0	2,51,59,000	1,04,82,917	23,73,983	1,10,88,301	6,05,384	5.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,51,59,000	0	0	2,51,59,000	1,04,82,917	23,73,983	1,10,88,301	6,05,384	5.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT LEVEL										
Not Applicable										
	Voted:	12,72,83,000	0	0	12,72,83,000	5,30,34,583	1,01,15,964	4,84,74,099	-45,60,484	8.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,72,83,000	0	0	12,72,83,000	5,30,34,583	1,01,15,964	4,84,74,099	-45,60,484	8.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,72,83,000	0	0	12,72,83,000	5,30,34,583	1,01,15,964	4,84,74,099	-45,60,484	8.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,24,42,000	0	0	15,24,42,000	6,35,17,500	1,24,89,947	5,95,62,400	-39,55,100	6.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 INLAND FISHERIES										
SB 02 MANAGEMENT AND DEVELOPMENT OF RESERVOIR FISHERIES										
Not Applicable										
	Voted:	1,40,00,000	0	0	1,40,00,000	58,33,333	18,05,919	28,85,927	-29,47,406	50.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,40,00,000	0	0	1,40,00,000	58,33,333	18,05,919	28,85,927	-29,47,406	50.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,40,00,000	0	0	1,40,00,000	58,33,333	18,05,919	28,85,927	-29,47,406	50.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT AND MAINTENANCE OF SPORT FISHERIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 08/2022 FISHERIES

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S									
Acc Head Revenue											
MH 2405 FISHERIES											
Not Applicable											
		Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	5,45,251	36,35,728	-26,14,272	41.83
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	5,45,251	36,35,728	-26,14,272	41.83
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	5,45,251	36,35,728	-26,14,272	41.83
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DEVELOPMENT AND MAINTENANCE OF CARP FARMS											
Not Applicable											
		Voted:	30,00,000	0	0	30,00,000	12,50,000	2,00,132	12,07,890	-42,110	3.37
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	30,00,000	0	0	30,00,000	12,50,000	2,00,132	12,07,890	-42,110	3.37
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	30,00,000	0	0	30,00,000	12,50,000	2,00,132	12,07,890	-42,110	3.37
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 INVESTMENT SUBSIDY ON FISH FEED MEALS											
Not Applicable											
		Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 TROUT LIVE STOCK INSURANCE											
Not Applicable											
		Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
		Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
		Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA SAMPADAYA YOJNA											

APPROPRIATION ACCOUNTS OF GRANT NO.- 14 ANIMAL HUSBANDARY, DAIRY DEVELOPMENT AND
FOR THE MONTH OF : 08/2022 FISHERIES

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2405 FISHERIES									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	60,00,000	0	0	60,00,000	25,00,000	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	6,43,00,000	0	0	6,43,00,000	2,67,91,667	0	-2,67,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	66,90,000	0	0	66,90,000	27,87,500	54,387	-27,33,113	98.05
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,85,90,000	0	0	7,85,90,000	3,27,45,833	0	-3,26,91,446	99.83
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,85,90,000	0	0	7,85,90,000	3,27,45,833	0	-3,26,91,446	99.83
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,10,91,000	0	0	11,10,91,000	4,62,87,917	25,51,302	-3,85,03,985	83.18
	Charged:	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING									
SB 02 TRAINING									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	83,333	94,963	1,12,134	134.56
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	94,963	1,12,134	134.56
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	94,963	1,12,134	134.56
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	83,333	94,963	1,12,134	134.56
	Charged:	0	0	0	0	0	0	0	0.00
MI 121 WELFARE SCHEMES FOR FISHERMEN									
SB 01 RISK FUND FOR FISHERMEN									
Not Applicable									
	Voted:	3,00,000	0	0	3,00,000	1,25,000	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,25,000	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
		3,00,000	0	0	3,00,000	1,25,000	0	-1,25,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	26,25,000	0	0	26,25,000	10,93,750	32,940	10,28,500	-65,250	5.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,25,000	0	0	26,25,000	10,93,750	32,940	10,28,500	-65,250	5.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,93,49,000	0	0	8,93,49,000	3,72,28,750	32,940	10,28,500	-3,62,00,250	97.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 NATIONAL PROGRAMME OF NUTRITIONAL SUPPORT TO PRIMARY EDUCATION										
SB 01 MID DAY MEAL										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,93,49,000	0	0	10,93,49,000	4,55,62,083	32,940	10,28,500	-4,45,33,583	97.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 109 GOVERNMENT SECONDARY SCHOOLS										
SB 01 SECONDARY SCHOOLS										
Not Applicable										
	Voted:	1,92,01,000	0	0	1,92,01,000	80,00,417	70,679	55,55,415	-24,45,002	30.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,92,01,000	0	0	1,92,01,000	80,00,417	70,679	55,55,415	-24,45,002	30.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,92,01,000	0	0	1,92,01,000	80,00,417	70,679	55,55,415	-24,45,002	30.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,92,01,000	0	0	1,92,01,000	80,00,417	70,679	55,55,415	-24,45,002	30.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,92,01,000	0	0	1,92,01,000	80,00,417	70,679	55,55,415	-24,45,002	30.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,85,50,000	0	0	12,85,50,000	5,35,62,500	1,03,619	65,83,915	-4,69,78,585	87.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Sub Total(Min):	Voted:	37,36,000	0	0	37,36,000	15,56,667	2,31,022	8,65,515	-6,91,152	44.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 HOSPITALS AND DISPENSARIES										
SB 01 RURAL HEALTH										
Not Applicable										
	Voted:	3,50,000	0	0	3,50,000	1,45,833	0	0	-1,45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,000	0	0	3,50,000	1,45,833	0	0	-1,45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,000	0	0	3,50,000	1,45,833	0	0	-1,45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,000	0	0	3,50,000	1,45,833	0	0	-1,45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,28,77,000	0	0	18,28,77,000	7,61,98,750	1,25,23,743	5,19,76,746	-2,42,22,004	31.79
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 101 AYURVEDA										
SB 02 AYURVEDIC DISPENSARY										
Not Applicable										
	Voted:	14,40,20,000	0	0	14,40,20,000	6,00,08,333	1,05,69,520	5,54,95,914	-45,12,419	7.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,40,20,000	0	0	14,40,20,000	6,00,08,333	1,05,69,520	5,54,95,914	-45,12,419	7.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,40,20,000	0	0	14,40,20,000	6,00,08,333	1,05,69,520	5,54,95,914	-45,12,419	7.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,40,20,000	0	0	14,40,20,000	6,00,08,333	1,05,69,520	5,54,95,914	-45,12,419	7.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,40,20,000	0	0	14,40,20,000	6,00,08,333	1,05,69,520	5,54,95,914	-45,12,419	7.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 101 PREVENTION AND CONTROL OF DISEASES										
SB 01 ANTI MALARIA ORGANISATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	4,20,000	0	0	4,20,000	1,75,000	0	24,192	-1,50,808	86.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,20,000	0	0	4,20,000	1,75,000	0	24,192	-1,50,808	86.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,20,000	0	0	4,20,000	1,75,000	0	24,192	-1,50,808	86.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MULTIPURPOSE WORKERS SCHEME(M.N.P.)										
Not Applicable										
	Voted:	1,40,36,000	0	0	1,40,36,000	58,48,333	7,84,468	38,18,951	-20,29,382	34.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,40,36,000	0	0	1,40,36,000	58,48,333	7,84,468	38,18,951	-20,29,382	34.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,40,36,000	0	0	1,40,36,000	58,48,333	7,84,468	38,18,951	-20,29,382	34.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 PURCHASE OF ANTI TUBERCULOSIS (TB) DRUG										
Not Applicable										
	Voted:	1,61,000	0	0	1,61,000	67,083	0	0	-67,083	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,61,000	0	0	1,61,000	67,083	0	0	-67,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,61,000	0	0	1,61,000	67,083	0	0	-67,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,46,17,000	0	0	1,46,17,000	60,90,417	7,84,468	38,43,143	-22,47,274	36.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,46,17,000	0	0	1,46,17,000	60,90,417	7,84,468	38,43,143	-22,47,274	36.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,15,14,000	0	0	34,15,14,000	14,22,97,500	2,38,77,731	11,13,15,803	-3,09,81,697	21.77
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2401 CROP HUSBANDRY

MI 109 EXTENSION AND FARMERS' TRAINING

SB 28 LOCAL COST ON STUDY TOUR

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Sub Total(Sub):	Voted:	86,000	0	0	86,000	35,833	288	37,719	1,886	5.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	3,30,00,000	0	0	3,30,00,000	1,37,50,000	0	3,30,00,000	1,92,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,30,00,000	0	0	3,30,00,000	1,37,50,000	0	3,30,00,000	1,92,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,30,00,000	0	0	3,30,00,000	1,37,50,000	0	3,30,00,000	1,92,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,37,17,000	0	0	3,37,17,000	1,40,48,750	36,780	3,31,52,956	1,91,04,206	135.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,52,87,000	0	0	3,52,87,000	1,47,02,917	1,29,180	3,33,29,156	1,86,26,239	126.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 08 CONSERVATION OF WATER STORAGE STRUCTURES										
Not Applicable										
	Voted:	75,88,000	0	0	75,88,000	31,61,667	0	0	-31,61,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,88,000	0	0	75,88,000	31,61,667	0	0	-31,61,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,88,000	0	0	75,88,000	31,61,667	0	0	-31,61,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,88,000	0	0	75,88,000	31,61,667	0	0	-31,61,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	75,88,000	0	0	75,88,000	31,61,667	0	0	-31,61,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH										
SB 01 HOSPITALS AND DISPENSARIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	1,15,40,000	0	0	1,15,40,000	48,08,333	4,23,482	13,73,262	-34,35,071	71.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,15,40,000	0	0	1,15,40,000	48,08,333	4,23,482	13,73,262	-34,35,071	71.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,15,40,000	0	0	1,15,40,000	48,08,333	4,23,482	13,73,262	-34,35,071	71.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,15,40,000	0	0	1,15,40,000	48,08,333	4,23,482	13,73,262	-34,35,071	71.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,15,40,000	0	0	1,15,40,000	48,08,333	4,23,482	13,73,262	-34,35,071	71.44
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 102 SOCIAL AND FARM FORESTRY										
SB 18 SOCIAL FORESTRY PROGRAMME										
Not Applicable										
	Voted:	5,94,59,000	0	0	5,94,59,000	2,47,74,583	15,30,262	15,30,262	-2,32,44,321	93.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,94,59,000	0	0	5,94,59,000	2,47,74,583	15,30,262	15,30,262	-2,32,44,321	93.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,94,59,000	0	0	5,94,59,000	2,47,74,583	15,30,262	15,30,262	-2,32,44,321	93.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,94,59,000	0	0	5,94,59,000	2,47,74,583	15,30,262	15,30,262	-2,32,44,321	93.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,94,59,000	0	0	5,94,59,000	2,47,74,583	15,30,262	15,30,262	-2,32,44,321	93.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,94,59,000	0	0	5,94,59,000	2,47,74,583	15,30,262	15,30,262	-2,32,44,321	93.82
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	24,000	-17,667	42.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	24,000	-17,667	42.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	24,000	-17,667	42.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	41,667	0	24,000	-17,667	42.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	41,667	0	24,000	-17,667	42.40
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 101 NITI AAYOG										
SB 01 HEADQUARTERS										
Not Applicable										
	Voted:	9,62,00,000	0	0	9,62,00,000	4,00,83,333	45,27,138	2,18,99,179	-1,81,84,154	45.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,62,00,000	0	0	9,62,00,000	4,00,83,333	45,27,138	2,18,99,179	-1,81,84,154	45.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,62,00,000	0	0	9,62,00,000	4,00,83,333	45,27,138	2,18,99,179	-1,81,84,154	45.37
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICTS										
Not Applicable										
	Voted:	6,85,00,000	0	0	6,85,00,000	2,85,41,667	41,17,622	2,11,42,455	-73,99,212	25.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,85,00,000	0	0	6,85,00,000	2,85,41,667	41,17,622	2,11,42,455	-73,99,212	25.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,85,00,000	0	0	6,85,00,000	2,85,41,667	41,17,622	2,11,42,455	-73,99,212	25.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 DISTRICT INNOVATION FUND UNDER THIRTEENTH FINANCE COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE INNOVATION FUND										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	0	4,87,768	-57,62,232	92.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	0	4,87,768	-57,62,232	92.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	0	4,87,768	-57,62,232	92.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 SUSTAINABLE DEVELOPMENT GOALS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,57,00,000	0	0	21,57,00,000	8,98,75,000	86,44,760	4,35,29,402	-4,63,45,598	51.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,57,00,000	0	0	21,57,00,000	8,98,75,000	86,44,760	4,35,29,402	-4,63,45,598	51.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	79,97,38,000	0	0	79,97,38,000	33,32,24,167	3,47,09,034	19,76,85,800	-13,55,38,367	40.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 201 ELEMENTARY EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	16,00,00,000	0	0	16,00,00,000	6,66,66,667	2,38,29,678	6,33,27,501	-33,39,166	5.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,00,00,000	0	0	16,00,00,000	6,66,66,667	2,38,29,678	6,33,27,501	-33,39,166	5.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,00,00,000	0	0	16,00,00,000	6,66,66,667	2,38,29,678	6,33,27,501	-33,39,166	5.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,00,00,000	0	0	16,00,00,000	6,66,66,667	2,38,29,678	6,33,27,501	-33,39,166	5.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING										
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS										
MI 700 OTHER HOUSING										
SB 15 CONSTRUCTION OF GOVERNMENT ACCOMMODATION TO DISTRICT PLANNING OFFICERS/STAFF										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,00,000	0	0	80,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	80,00,000	0	0	80,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	80,00,000	0	0	80,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 119 HORTICULTURE AND VEGETABLE CROPS										
SB 03 BUILDINGS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	37,50,000	24,89,862	27,89,862	-9,60,138	25.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	37,50,000	24,89,862	27,89,862	-9,60,138	25.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	37,50,000	24,89,862	27,89,862	-9,60,138	25.60
	Charged:	0	0	0	0	0	0	0	0	0.00
	Voted:									

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FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
Sub Total(Min):	90,00,000	0	0	90,00,000	37,50,000	24,89,862	27,89,862	-9,60,138	25.60
Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE									
SB 01 BUILDINGS									
Not Applicable									
Voted:	60,00,000	0	0	60,00,000	25,00,000	5,53,994	8,53,994	-16,46,006	65.84
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 60,00,000	0	0	60,00,000	25,00,000	5,53,994	8,53,994	-16,46,006	65.84
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 60,00,000	0	0	60,00,000	25,00,000	5,53,994	8,53,994	-16,46,006	65.84
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 60,00,000	0	0	60,00,000	25,00,000	5,53,994	8,53,994	-16,46,006	65.84
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 1,50,00,000	0	0	1,50,00,000	62,50,000	30,43,856	36,43,856	-26,06,144	41.70
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION									
MI 102 SOIL CONSERVATION									
SB 07 AGRICULTURE									
Not Applicable									
Voted:	55,00,000	0	0	55,00,000	22,91,667	1,00,000	6,90,000	-16,01,667	69.89
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 55,00,000	0	0	55,00,000	22,91,667	1,00,000	6,90,000	-16,01,667	69.89
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted: 55,00,000	0	0	55,00,000	22,91,667	1,00,000	6,90,000	-16,01,667	69.89
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted: 55,00,000	0	0	55,00,000	22,91,667	1,00,000	6,90,000	-16,01,667	69.89
	Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted: 55,00,000	0	0	55,00,000	22,91,667	1,00,000	6,90,000	-16,01,667	69.89
	Charged: 0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY									
MI 101 VETERINARY SERVICES AND ANIMAL HEALTH									
SB 01 BUILDINGS PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 15 PLANNING AND BACKWARD AREA SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	22,91,667	2,00,000	4,05,000	-18,86,667	82.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	22,91,667	2,00,000	4,05,000	-18,86,667	82.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	55,00,000	0	0	55,00,000	22,91,667	2,00,000	4,05,000	-18,86,667	82.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	55,00,000	0	0	55,00,000	22,91,667	2,00,000	4,05,000	-18,86,667	82.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	55,00,000	0	0	55,00,000	22,91,667	2,00,000	4,05,000	-18,86,667	82.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 101 FOREST CONSERVATION, DEVELOPMENT AND TRAINING										
SB 01 FOREST CONSERVATION										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	39,58,333	13,07,888	16,57,888	-23,00,445	58.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,00,000	0	0	95,00,000	39,58,333	13,07,888	16,57,888	-23,00,445	58.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,00,000	0	0	95,00,000	39,58,333	13,07,888	16,57,888	-23,00,445	58.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	95,00,000	0	0	95,00,000	39,58,333	13,07,888	16,57,888	-23,00,445	58.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	95,00,000	0	0	95,00,000	39,58,333	13,07,888	16,57,888	-23,00,445	58.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	95,00,000	0	0	95,00,000	39,58,333	13,07,888	16,57,888	-23,00,445	58.12
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 101 SURFACE WATER										
SB 01 LIFT IRRIGATION SCHEMES IN VARIOUS DISTRICT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 69 MAINTENANCE EXPENDITURE FOR FOREST DEPARTMENT										
Not Applicable										
	Voted:	58,22,000	0	0	58,22,000	24,25,833	0	0	-24,25,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,22,000	0	0	58,22,000	24,25,833	0	0	-24,25,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,22,000	0	0	58,22,000	24,25,833	0	0	-24,25,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	58,22,000	0	0	58,22,000	24,25,833	0	0	-24,25,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	58,22,000	0	0	58,22,000	24,25,833	0	0	-24,25,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	58,22,000	0	0	58,22,000	24,25,833	0	0	-24,25,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION										
MI 102 SOIL CONSERVATION										
SB 12 PROTECTIVE AFFORESTATION "SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)"										
Not Applicable										
	Voted:	6,50,00,000	0	0	6,50,00,000	2,70,83,333	1,23,60,784	3,73,31,263	1,02,47,930	37.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,50,00,000	0	0	6,50,00,000	2,70,83,333	1,23,60,784	3,73,31,263	1,02,47,930	37.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,50,00,000	0	0	6,50,00,000	2,70,83,333	1,23,60,784	3,73,31,263	1,02,47,930	37.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,50,00,000	0	0	6,50,00,000	2,70,83,333	1,23,60,784	3,73,31,263	1,02,47,930	37.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 EXTENSION AND TRAINING										
SB 20 TRAINING IN SOIL CONSERVATION (FOREST DEPARTMENT)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	15,33,000	0	0	15,33,000	6,38,750	0	0	-6,38,750	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,33,000	0	0	15,33,000	6,38,750	0	0	-6,38,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,33,000	0	0	15,33,000	6,38,750	0	0	-6,38,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,33,000	0	0	15,33,000	6,38,750	0	0	-6,38,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,65,33,000	0	0	6,65,33,000	2,77,22,083	1,23,60,784	3,73,31,263	96,09,180	34.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	12,48,17,000	0	0	12,48,17,000	5,20,07,083	1,17,32,396	5,72,60,503	52,53,420	10.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,48,17,000	0	0	12,48,17,000	5,20,07,083	1,17,32,396	5,72,60,503	52,53,420	10.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,48,17,000	0	0	12,48,17,000	5,20,07,083	1,17,32,396	5,72,60,503	52,53,420	10.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CIRCLE/DIVISIONAL ESTABLISHMENT										
Not Applicable										
	Voted:	364,31,49,000	0	0	364,31,49,000	151,79,78,750	28,35,78,930	140,74,88,274	-11,04,90,476	7.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	364,31,49,000	0	0	364,31,49,000	151,79,78,750	28,35,78,930	140,74,88,274	-11,04,90,476	7.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	364,31,49,000	0	0	364,31,49,000	151,79,78,750	28,35,78,930	140,74,88,274	-11,04,90,476	7.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 GRANT-IN-AID TO NATURAL RESOURCE MANAGEMENT TRAINING DEVELOPMENT SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	377,79,66,000	0	0	377,79,66,000	157,41,52,500	29,53,11,326	-10,94,03,723	6.95
	Charged:	0	0	0	0	0	0	0	0.00
MI 070 COMMUNICATION AND BUILDINGS									
SB 01 REPAIR OF BUILDINGS, ROADS,& PATHS									
Not Applicable									
	Voted:	12,85,00,000	0	0	12,85,00,000	5,35,41,667	21,44,680	-4,89,05,063	91.34
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,85,00,000	0	0	12,85,00,000	5,35,41,667	21,44,680	-4,89,05,063	91.34
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,85,00,000	0	0	12,85,00,000	5,35,41,667	21,44,680	-4,89,05,063	91.34
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,85,00,000	0	0	12,85,00,000	5,35,41,667	21,44,680	-4,89,05,063	91.34
	Charged:	0	0	0	0	0	0	0	0.00
MI 101 FOREST CONSERVATION, DEVELOPMENT AND REGENERATION									
SB 01 CONSOLIDATION & DEMARCATION OF FORESTS									
Not Applicable									
	Voted:	1,48,00,000	0	0	1,48,00,000	61,66,667	0	-61,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	61,66,667	0	-61,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	61,66,667	0	-61,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 REGENERATION OF FORESTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	39,73,000	0	0	39,73,000	16,55,417	0	0	-16,55,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,73,000	0	0	39,73,000	16,55,417	0	0	-16,55,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,73,000	0	0	39,73,000	16,55,417	0	0	-16,55,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED FOREST PROTECTION SCHEME										
Not Applicable										
	Voted:	2,68,00,000	0	0	2,68,00,000	1,11,66,667	0	0	-1,11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	12,50,000	0	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,98,00,000	0	0	2,98,00,000	1,24,16,667	0	0	-1,24,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,98,00,000	0	0	2,98,00,000	1,24,16,667	0	0	-1,24,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 WORKING PLAN ORGANISATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	31,25,000	0	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	31,25,000	0	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	31,25,000	0	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 UTILISATION OF THE AMOUNT DEPOSITED BY OTHER DEPARTMENT ORGANISATION FOR TREE PLANTATION										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HIMACHAL PRADESH FORESTECO SYSTEM CLIMATE PROOFING PROJECT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
Sub Total(P/NP):	Voted:	4,41,00,000	0	0	4,41,00,000	1,83,75,000	0	1,02,989	-1,82,72,011	99.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,41,00,000	0	0	4,41,00,000	1,83,75,000	0	1,02,989	-1,82,72,011	99.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 40 SUBSIDIARY SILVICULTURAL OPERATIONS										
Not Applicable										
	Voted:	2,24,00,000	0	0	2,24,00,000	93,33,333	0	0	-93,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,24,00,000	0	0	2,24,00,000	93,33,333	0	0	-93,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,24,00,000	0	0	2,24,00,000	93,33,333	0	0	-93,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	11,24,00,000	0	0	11,24,00,000	4,68,33,333	0	0	-4,68,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,25,00,000	0	0	1,25,00,000	52,08,333	0	0	-52,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,49,00,000	0	0	12,49,00,000	5,20,41,667	0	0	-5,20,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,49,00,000	0	0	12,49,00,000	5,20,41,667	0	0	-5,20,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 DEPARTMENTAL STATE FORESTRY PROGRAMME(DSFP)										
Not Applicable										
	Voted:	23,20,00,000	0	0	23,20,00,000	9,66,66,667	2,64,65,484	2,64,65,484	-7,02,01,183	72.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	23,20,00,000	0	0	23,20,00,000	9,66,66,667	2,64,65,484	2,64,65,484	-7,02,01,183	72.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	23,20,00,000	0	0	23,20,00,000	9,66,66,667	2,64,65,484	2,64,65,484	-7,02,01,183	72.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 COMMUNITY BASED STATE FORESTRY PROGRAMME(CBSFP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
Sub Total(Sub):	Voted:	22,48,000	0	0	22,48,000	9,36,667	0	-9,36,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 DRIFT WOOD & CONFISCATED FOREST PRODUCE									
Not Applicable									
	Voted:	32,53,000	0	0	32,53,000	13,55,417	0	-8,55,417	63.11
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,53,000	0	0	32,53,000	13,55,417	0	-8,55,417	63.11
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,53,000	0	0	32,53,000	13,55,417	0	-8,55,417	63.11
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 ESTABLISHMENT OF SHUTTLE & BOBBIN FACTORY									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	10,41,667	75,697	-9,63,437	92.49
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	10,41,667	75,697	-9,63,437	92.49
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	10,41,667	75,697	-9,63,437	92.49
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 COLLECTION AND REMOVAL OF CHIL PINE FROM FOREST & INVESTMENT SUBSIDY FOR PINE NEEDLE BASED INDUSTRIES									
Not Applicable									
	Voted:	1,87,00,000	0	0	1,87,00,000	77,91,667	0	-77,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,87,00,000	0	0	1,87,00,000	77,91,667	0	-77,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,87,00,000	0	0	1,87,00,000	77,91,667	0	-77,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,36,37,000	0	0	3,36,37,000	1,40,15,417	75,697	-1,34,37,187	95.87
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	589,10,75,000	0	0	589,10,75,000	245,46,14,583	52,71,37,962	-53,61,67,652	21.84
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE									

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
MI 110 WILDLIFE PRESERVATION										
SB 01 WILD LIFE										
Not Applicable										
	Voted:	13,76,00,000	0	0	13,76,00,000	5,73,33,333	1,13,93,035	5,55,34,191	-17,99,142	3.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,76,00,000	0	0	13,76,00,000	5,73,33,333	1,13,93,035	5,55,34,191	-17,99,142	3.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,76,00,000	0	0	13,76,00,000	5,73,33,333	1,13,93,035	5,55,34,191	-17,99,142	3.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ASSISTANCE FOR DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	4,35,00,000	0	0	4,35,00,000	1,81,25,000	0	0	-1,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	18,75,000	0	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,80,00,000	0	0	4,80,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,80,00,000	0	0	4,80,00,000	2,00,00,000	0	0	-2,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,56,00,000	0	0	18,56,00,000	7,73,33,333	1,13,93,035	5,55,34,191	-2,17,99,142	28.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 ZOOLOGICAL PARK										
SB 01 DEVELOPMENT OF HIMALAYAN ZOOLOGICAL PARK AND PHEASANTRIES										
Not Applicable										
	Voted:	4,61,00,000	0	0	4,61,00,000	1,92,08,333	20,95,983	1,33,25,380	-58,82,953	30.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,61,00,000	0	0	4,61,00,000	1,92,08,333	20,95,983	1,33,25,380	-58,82,953	30.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,61,00,000	0	0	4,61,00,000	1,92,08,333	20,95,983	1,33,25,380	-58,82,953	30.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BEEDING SOCIETY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	45,83,333	0	22,00,000	-23,83,333	52.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	45,83,333	0	22,00,000	-23,83,333	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	45,83,333	0	22,00,000	-23,83,333	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,71,00,000	0	0	5,71,00,000	2,37,91,667	20,95,983	1,55,25,380	-82,66,287	34.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,27,00,000	0	0	24,27,00,000	10,11,25,000	1,34,89,018	7,10,59,571	-3,00,65,429	29.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 AFFORESTATION AND ECOLOGY DEVELOPMENT										
MI 103 STATE COMPENSATORY AFFORESTATION (SCA)										
SB 01 COMPENSATORY AFFORESTATION										
Not Applicable										
	Voted:	19,00,00,000	0	0	19,00,00,000	7,91,66,667	47,29,170	47,29,170	-7,44,37,497	94.03
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,00,000	0	0	19,00,00,000	7,91,66,667	47,29,170	47,29,170	-7,44,37,497	94.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,00,00,000	0	0	19,00,00,000	7,91,66,667	47,29,170	47,29,170	-7,44,37,497	94.03
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CATCHEMENT AREA TREATMENT PLAN										
Not Applicable										
	Voted:	21,00,00,000	0	0	21,00,00,000	8,75,00,000	75,98,178	75,98,178	-7,99,01,822	91.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,00,000	0	0	21,00,00,000	8,75,00,000	75,98,178	75,98,178	-7,99,01,822	91.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,00,000	0	0	21,00,00,000	8,75,00,000	75,98,178	75,98,178	-7,99,01,822	91.32
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INTEGRATED WILD LIFE MANAGEMENT PLAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 16 FOREST AND WILD LIFE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	17,00,00,000	0	0	17,00,00,000	7,08,33,333	26,600	26,600	-7,08,06,733	99.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,00,00,000	0	0	17,00,00,000	7,08,33,333	26,600	26,600	-7,08,06,733	99.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,00,000	0	0	17,00,00,000	7,08,33,333	26,600	26,600	-7,08,06,733	99.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NET PRESENT VALUE OF FOREST LAND										
Not Applicable										
	Voted:	80,00,00,000	0	0	80,00,00,000	33,33,33,333	1,68,21,745	1,99,51,987	-31,33,81,346	94.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,00,000	0	0	80,00,00,000	33,33,33,333	1,68,21,745	1,99,51,987	-31,33,81,346	94.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,00,000	0	0	80,00,00,000	33,33,33,333	1,68,21,745	1,99,51,987	-31,33,81,346	94.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PROTECTED AREAS (NATIONAL PARKS, WILDLIFE, SANCTUARIES)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	4,53,929	19,65,444	-1,05,34,556	84.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	4,53,929	19,65,444	-1,05,34,556	84.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	4,53,929	19,65,444	-1,05,34,556	84.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 OTHER										
Not Applicable										
	Voted:	1,50,000	0	0	1,50,000	62,500	0	0	-62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,000	0	0	1,50,000	62,500	0	0	-62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,000	0	0	1,50,000	62,500	0	0	-62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	140,01,50,000	0	0	140,01,50,000	58,33,95,833	2,96,29,622	3,42,71,379	-54,91,24,454	94.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	140,01,50,000	0	0	140,01,50,000	58,33,95,833	2,96,29,622	3,42,71,379	-54,91,24,454	94.13

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
MI 101 ELECTION COMMISSION										
SB 01 STATE ELECTION COMMISSION										
Not Applicable										
	Voted:	1,78,74,000	0	0	1,78,74,000	74,47,500	13,56,180	68,08,119	-6,39,381	8.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,78,74,000	0	0	1,78,74,000	74,47,500	13,56,180	68,08,119	-6,39,381	8.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,78,74,000	0	0	1,78,74,000	74,47,500	13,56,180	68,08,119	-6,39,381	8.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,78,74,000	0	0	1,78,74,000	74,47,500	13,56,180	68,08,119	-6,39,381	8.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ELECTORAL OFFICERS										
SB 01 CHIEF ELECTORAL OFFICER & STAFF										
Not Applicable										
	Voted:	20,73,10,000	0	0	20,73,10,000	8,63,79,167	1,68,31,910	8,71,20,213	7,41,046	.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,73,10,000	0	0	20,73,10,000	8,63,79,167	1,68,31,910	8,71,20,213	7,41,046	0.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,73,10,000	0	0	20,73,10,000	8,63,79,167	1,68,31,910	8,71,20,213	7,41,046	0.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,73,10,000	0	0	20,73,10,000	8,63,79,167	1,68,31,910	8,71,20,213	7,41,046	0.86
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 PREPARATION AND PRINTING OF ELECTORAL ROLLS										
SB 01 ASSEMBLY										
Not Applicable										
	Voted:	8,50,00,000	0	0	8,50,00,000	3,54,16,667	4,48,65,834	6,24,94,190	2,70,77,523	76.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,50,00,000	0	0	8,50,00,000	3,54,16,667	4,48,65,834	6,24,94,190	2,70,77,523	76.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,50,00,000	0	0	8,50,00,000	3,54,16,667	4,48,65,834	6,24,94,190	2,70,77,523	76.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PARLIAMENTARY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2015 ELECTIONS										
SB 01 ASSEMBLY ELECTIONS										
Not Applicable										
	Voted:	50,00,00,000	0	0	50,00,00,000	20,83,33,333	15,71,918	46,78,373	-20,36,54,960	97.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,00,000	0	0	50,00,00,000	20,83,33,333	15,71,918	46,78,373	-20,36,54,960	97.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,00,000	0	0	50,00,00,000	20,83,33,333	15,71,918	46,78,373	-20,36,54,960	97.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,00,000	0	0	50,00,00,000	20,83,33,333	15,71,918	46,78,373	-20,36,54,960	97.75
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 108 ISSUE OF PHOTO IDENTITY - CARDS TO VOTERS										
SB 01 ISSUE OF PHOTO IDENTITY CARD TO VOTERS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	4,73,539	27,62,917	-55,70,416	66.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	4,73,539	27,62,917	-55,70,416	66.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	4,73,539	27,62,917	-55,70,416	66.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	4,73,539	27,62,917	-55,70,416	66.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 109 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS/LOCAL BODIES										
SB 01 CHARGES FOR CONDUCT OF ELECTION TO PANCHAYATS / LOCAL BODIES										
Not Applicable										
	Voted:	50,54,000	0	0	50,54,000	21,05,833	37,97,364	89,45,058	68,39,225	324.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,54,000	0	0	50,54,000	21,05,833	37,97,364	89,45,058	68,39,225	324.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,54,000	0	0	50,54,000	21,05,833	37,97,364	89,45,058	68,39,225	324.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,54,000	0	0	50,54,000	21,05,833	37,97,364	89,45,058	68,39,225	324.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	83,52,63,000	0	0	83,52,63,000	34,80,26,250	9,45,83,604	21,56,61,397	-13,23,64,853	38.03
	Charged:	0	0	0	0	0	0	0	0	0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 17 ELECTION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										
SB 74 MAINTENANCE EXPENDITURE ON CHIEF ELECTORAL DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										
MI 800 OTHER EXPENDITURE										
SB 01 CHARGES FOR CONDUCT OF GURUDWARA ELECTIONS										
Not Applicable										
	Voted:	6,000	0	0	6,000	2,500	0	0	-2,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	2,500	0	0	-2,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	2,500	0	0	-2,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,000	0	0	6,000	2,500	0	0	-2,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,000	0	0	6,000	2,500	0	0	-2,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	83,52,70,000	0	0	83,52,70,000	34,80,29,167	9,45,83,604	21,56,61,397	-13,23,67,770	38.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 08/2022 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S								

Acc Head Revenue										
MH 2216 HOUSING										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	4,08,000	0	0	4,08,000	1,70,000	0	0	-1,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,08,000	0	0	4,08,000	1,70,000	0	0	-1,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,08,000	0	0	4,08,000	1,70,000	0	0	-1,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,08,000	0	0	4,08,000	1,70,000	0	0	-1,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,08,000	0	0	4,08,000	1,70,000	0	0	-1,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,08,000	0	0	4,08,000	1,70,000	0	0	-1,70,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	30,79,000	0	0	30,79,000	12,82,917	2,74,911	13,97,571	1,14,654	8.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,79,000	0	0	30,79,000	12,82,917	2,74,911	13,97,571	1,14,654	8.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,79,000	0	0	30,79,000	12,82,917	2,74,911	13,97,571	1,14,654	8.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,79,000	0	0	30,79,000	12,82,917	2,74,911	13,97,571	1,14,654	8.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING										
SB 02 RURAL ENGINEERING BASED TRAINING PROGRAMME										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 08/2022 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
Sub Total(Sub):		Charged:	0	0	0	0	0	0	0.00	
		Voted:	25,00,000	0	25,00,000	10,41,667	0	-10,41,667	100.00	
Sub Total(Min):		Charged:	0	0	0	0	0	0	0.00	
		Voted:	25,00,000	0	25,00,000	10,41,667	0	-10,41,667	100.00	
		Charged:	0	0	0	0	0	0	0.00	
MI 101 INDUSTRIAL ESTATES										
SB 05 BADDI BAROTIWALA NALAGARH DEVELOPMENT AUTHORITY										
Not Applicable										
		Voted:	14,96,00,000	0	14,96,00,000	6,23,33,333	14,96,00,000	14,96,00,000	8,72,66,667	140.00
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	14,96,00,000	0	14,96,00,000	6,23,33,333	14,96,00,000	14,96,00,000	8,72,66,667	140.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	14,96,00,000	0	14,96,00,000	6,23,33,333	14,96,00,000	14,96,00,000	8,72,66,667	140.00
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Min):		Voted:	14,96,00,000	0	14,96,00,000	6,23,33,333	14,96,00,000	14,96,00,000	8,72,66,667	140.00
		Charged:	0	0	0	0	0	0	0.00	
MI 102 SMALL SCALE INDUSTRIES										
SB 05 SUBSIDIES TO SSI'S										
Not Applicable										
		Voted:	1,000	0	1,000	417	0	-417	100.00	
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	1,000	0	1,000	417	0	-417	100.00	
		Charged:	0	0	0	0	0	0	0.00	
Sub Total(Sub):		Voted:	1,000	0	1,000	417	0	-417	100.00	
		Charged:	0	0	0	0	0	0	0.00	
SB 10 INDUSTRIAL PROMOTION AND TRAINING										
Not Applicable										
		Voted:	30,00,000	0	30,00,000	12,50,000	4,50,000	8,28,098	-4,21,902	33.75
		Charged:	0	0	0	0	0	0	.00	
Sub Total(P/NP):		Voted:	30,00,000	0	30,00,000	12,50,000	4,50,000	8,28,098	-4,21,902	33.75

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 08/2022 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
		S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
Sub Total(Sub):		Charged: 0	0	0	0	0	0	0	0.00
		Voted: 30,00,000	0	0	30,00,000	12,50,000	4,50,000	8,28,098	-4,21,902
		Charged: 0	0	0	0	0	0	0	0.00
SB 13 DISTRICT INDUSTRIES CENTRES									
Not Applicable									
		Voted: 19,94,57,000	0	0	19,94,57,000	8,31,07,083	2,21,09,622	8,60,12,778	29,05,695
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 19,94,57,000	0	0	19,94,57,000	8,31,07,083	2,21,09,622	8,60,12,778	29,05,695
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 19,94,57,000	0	0	19,94,57,000	8,31,07,083	2,21,09,622	8,60,12,778	29,05,695
		Charged: 0	0	0	0	0	0	0	0.00
SB 15 ESTABLISHMENT OF SOFTWARE TECHNOLOGY PARK (RIDF)									
Not Applicable									
		Voted: 4,000	0	0	4,000	1,667	0	0	-1,667
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 4,000	0	0	4,000	1,667	0	0	-1,667
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 4,000	0	0	4,000	1,667	0	0	-1,667
		Charged: 0	0	0	0	0	0	0	0.00
SB 19 INFORMATION TECHNOLOGY AND E-GOVERNANCE									
Not Applicable									
		Voted: 17,20,00,000	0	0	17,20,00,000	7,16,66,667	49,83,287	3,98,55,144	-3,18,11,523
		Charged: 0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 17,20,00,000	0	0	17,20,00,000	7,16,66,667	49,83,287	3,98,55,144	-3,18,11,523
		Charged: 0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 17,20,00,000	0	0	17,20,00,000	7,16,66,667	49,83,287	3,98,55,144	-3,18,11,523
		Charged: 0	0	0	0	0	0	0	0.00
SB 23 DISASTER RISK REDUCTION (DRR)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 08/2022 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
SB 32 FORMALIZATION OF MICROFOOD PROCESSING ENTERPRISES ATMNIRPHAR BHARAT										
Not Applicable										
	Voted:	1,78,00,000	0	0	1,78,00,000	74,16,667	0	2,64,97,936	1,90,81,269	257.28
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,98,00,000	0	0	1,98,00,000	82,50,000	0	2,64,97,936	1,82,47,936	221.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,98,00,000	0	0	1,98,00,000	82,50,000	0	2,64,97,936	1,82,47,936	221.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	46,77,62,000	0	0	46,77,62,000	19,49,00,833	3,12,50,585	17,23,17,694	-2,25,83,139	11.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 HANDLOOM INDUSTRIES										
SB 01 DEVELOPMENT OF HANDLOOM INDUSTRIES										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	5,00,620	5,00,620	-36,66,047	87.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	5,00,620	5,00,620	-36,66,047	87.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	5,00,620	5,00,620	-36,66,047	87.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 INTEGRATED HANDLOOM DEVELOPMENT SCHEME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL HANDLOOM DEVELOPMENT PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
FOR THE MONTH OF : 08/2022 INFORMATION TECHNOLOGY

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
Sub Total(P/NP):	Voted:	4,72,000	0	0	4,72,000	1,96,667	38,520	1,84,216	-12,451	6.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,72,000	0	0	4,72,000	1,96,667	38,520	1,84,216	-12,451	6.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,72,000	0	0	4,72,000	1,96,667	38,520	1,84,216	-12,451	6.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 KHADI AND VILLAGE INDUSTRIES										
SB 01 DEVELOPMENT OF KHADI INDUSTRIES										
Not Applicable										
	Voted:	4,03,00,000	0	0	4,03,00,000	1,67,91,667	1,00,75,000	1,81,35,000	13,43,333	8.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,03,00,000	0	0	4,03,00,000	1,67,91,667	1,00,75,000	1,81,35,000	13,43,333	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,03,00,000	0	0	4,03,00,000	1,67,91,667	1,00,75,000	1,81,35,000	13,43,333	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,03,00,000	0	0	4,03,00,000	1,67,91,667	1,00,75,000	1,81,35,000	13,43,333	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SERICULTURE INDUSTRIES										
SB 01 DEVELOPMENT OF SERICULTURE INDUSTRIES										
Not Applicable										
	Voted:	8,25,13,000	0	0	8,25,13,000	3,43,80,417	62,07,839	3,28,74,419	-15,05,998	4.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,25,13,000	0	0	8,25,13,000	3,43,80,417	62,07,839	3,28,74,419	-15,05,998	4.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,25,13,000	0	0	8,25,13,000	3,43,80,417	62,07,839	3,28,74,419	-15,05,998	4.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO CATALYTIC DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 18 INDUSTRIES ,MINERALS,SUPPLIES AND
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(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,25,13,000	0	0	9,25,13,000	3,85,47,083	62,07,839	-56,72,664	14.72
	Charged:	0	0	0	0	0	0	0	0.00
MI 111 EMPLOYMENT SCHEME FOR UNEMPLOYED EDUCATED YOUTH									
SB 01 MUKHYA MANTRI SWAVLAMBAN YOJNA									
Not Applicable									
	Voted:	34,79,00,000	0	0	34,79,00,000	14,49,58,333	8,00,62,456	17,67,61,082	3,18,02,749
	Charged:	0	0	0	0	0	0	0	21.94
Sub Total(P/NP):	Voted:	34,79,00,000	0	0	34,79,00,000	14,49,58,333	8,00,62,456	17,67,61,082	3,18,02,749
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	34,79,00,000	0	0	34,79,00,000	14,49,58,333	8,00,62,456	17,67,61,082	3,18,02,749
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	34,79,00,000	0	0	34,79,00,000	14,49,58,333	8,00,62,456	17,67,61,082	3,18,02,749
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	111,59,26,000	0	0	111,59,26,000	46,49,69,167	27,80,09,931	8,69,36,435	18.70
	Charged:	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES									
SM 80 GENERAL									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 DIRECTORATE									
Not Applicable									
	Voted:	4,20,63,000	0	0	4,20,63,000	1,75,26,250	35,99,561	1,66,66,317	-8,59,933
	Charged:	0	0	0	0	0	0	0	4.91
Sub Total(P/NP):	Voted:	4,20,63,000	0	0	4,20,63,000	1,75,26,250	35,99,561	1,66,66,317	-8,59,933
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,20,63,000	0	0	4,20,63,000	1,75,26,250	35,99,561	1,66,66,317	-8,59,933
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,20,63,000	0	0	4,20,63,000	1,75,26,250	35,99,561	1,66,66,317	-8,59,933
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 INDUSTRIAL PRODUCTIVITY									

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Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
SB 01 DEVELOPMENT OF INDUSTRIAL AREAS AND PROMOTION SCHEMES										
Not Applicable										
	Voted:	66,27,000	0	0	66,27,000	27,61,250	5,90,480	27,63,656	2,406	0.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,27,000	0	0	66,27,000	27,61,250	5,90,480	27,63,656	2,406	0.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,27,000	0	0	66,27,000	27,61,250	5,90,480	27,63,656	2,406	0.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 INCENTIVE TO INDUSTRIAL UNITS										
Not Applicable										
	Voted:	7,48,00,000	0	0	7,48,00,000	3,11,66,667	0	3,68,71,738	57,05,071	18.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,48,00,000	0	0	7,48,00,000	3,11,66,667	0	3,68,71,738	57,05,071	18.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,48,00,000	0	0	7,48,00,000	3,11,66,667	0	3,68,71,738	57,05,071	18.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ARTS AND PRODUCT EXHIBITION										
Not Applicable										
	Voted:	84,53,000	0	0	84,53,000	35,22,083	1,19,605	7,35,922	-27,86,161	79.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	84,53,000	0	0	84,53,000	35,22,083	1,19,605	7,35,922	-27,86,161	79.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	84,53,000	0	0	84,53,000	35,22,083	1,19,605	7,35,922	-27,86,161	79.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 INVESTMENT PROMOTION SCHEME										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	31,25,000	0	32,64,338	1,39,338	4.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	31,25,000	0	32,64,338	1,39,338	4.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	31,25,000	0	32,64,338	1,39,338	4.46

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(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2852 INDUSTRIES									
SB 12 HIMACHAL PRADESH INVESTMENT PROMOTION AGENCY									
	Charged:	0	0	0	0	0	0	0	0.00
Not Applicable									
	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,73,81,000	0	0	9,73,81,000	4,05,75,417	7,10,085	4,36,35,654	30,60,237
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,94,44,000	0	0	13,94,44,000	5,81,01,667	43,09,646	6,03,01,971	22,00,304
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,94,44,000	0	0	13,94,44,000	5,81,01,667	43,09,646	6,03,01,971	22,00,304
	Charged:	0	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES									
SM 02 REGULATION AND DEVELOPMENT OF MINES									
MI 102 MINERAL EXPLORATION									
SB 01 MINERALS EXPLORATION STAFF & OTHER ACTIVITY									
Not Applicable									
	Voted:	12,34,10,000	0	0	12,34,10,000	5,14,20,833	96,27,120	4,97,52,074	-16,68,759
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,34,10,000	0	0	12,34,10,000	5,14,20,833	96,27,120	4,97,52,074	-16,68,759
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,34,10,000	0	0	12,34,10,000	5,14,20,833	96,27,120	4,97,52,074	-16,68,759
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,34,10,000	0	0	12,34,10,000	5,14,20,833	96,27,120	4,97,52,074	-16,68,759
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,34,10,000	0	0	12,34,10,000	5,14,20,833	96,27,120	4,97,52,074	-16,68,759
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,34,10,000	0	0	12,34,10,000	5,14,20,833	96,27,120	4,97,52,074	-16,68,759
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	140,25,08,000	0	0	140,25,08,000	58,43,78,333	29,32,67,366	66,94,20,806	8,50,42,473
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 09 MAINTENANCE EXP. OF SOCIAL & WOMEN WELFARE									
Not Applicable									
	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 67 MAINTENANCE OF GOVERNMENT OWNED ANGANWADI CENTERS									
Not Applicable									
	Voted:	33,00,000	0	0	33,00,000	13,75,000	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,00,000	0	0	35,00,000	14,58,333	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,00,000	0	0	35,00,000	14,58,333	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 77 MAINTENANCE OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT OFFICE BUILDINGS									
Not Applicable									
	Voted:	74,00,000	0	0	74,00,000	30,83,333	0	-11,01,551	35.73
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	0	74,00,000	30,83,333	0	-11,01,551	35.73
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,00,000	0	0	74,00,000	30,83,333	0	-11,01,551	35.73
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,09,01,000	0	0	1,09,01,000	45,42,083	0	-25,60,301	56.37
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,09,01,000	0	0	1,09,01,000	45,42,083	0	-25,60,301	56.37
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,09,01,000	0	0	1,09,01,000	45,42,083	0	-25,60,301	56.37
	Charged:	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 01 WELFARE OF SCHEDULED CASTES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	4,56,02,000	0	0	4,56,02,000	1,90,00,833	32,78,008	1,41,82,390	-48,18,443	25.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,56,02,000	0	0	4,56,02,000	1,90,00,833	32,78,008	1,41,82,390	-48,18,443	25.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,56,02,000	0	0	4,56,02,000	1,90,00,833	32,78,008	1,41,82,390	-48,18,443	25.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRICT STAFF										
Not Applicable										
	Voted:	14,32,96,000	0	0	14,32,96,000	5,97,06,667	1,14,86,939	5,80,72,529	-16,34,138	2.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,32,96,000	0	0	14,32,96,000	5,97,06,667	1,14,86,939	5,80,72,529	-16,34,138	2.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,32,96,000	0	0	14,32,96,000	5,97,06,667	1,14,86,939	5,80,72,529	-16,34,138	2.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,88,98,000	0	0	18,88,98,000	7,87,07,500	1,47,64,947	7,22,54,919	-64,52,581	8.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,88,98,000	0	0	18,88,98,000	7,87,07,500	1,47,64,947	7,22,54,919	-64,52,581	8.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 283 HOUSING										
SB 01 HOUSING										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	0	1,50,00,000	87,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	0	1,50,00,000	87,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	0	1,50,00,000	87,50,000	140.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	1,50,00,000	87,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	1,50,00,000	87,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES									
MI 001 DIRECTION AND ADMINISTRATION									
SB 01 BACKWARD CLASS COMMISSION									
Not Applicable									
	Voted:	1,18,56,000	0	0	1,18,56,000	49,40,000	58,99,884	9,59,884	19.43
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,18,56,000	0	0	1,18,56,000	49,40,000	58,99,884	9,59,884	19.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,18,56,000	0	0	1,18,56,000	49,40,000	58,99,884	9,59,884	19.43
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,18,56,000	0	0	1,18,56,000	49,40,000	58,99,884	9,59,884	19.43
	Charged:	0	0	0	0	0	0	0	0.00
MI 102 ECONOMIC DEVELOPMENT									
SB 01 ECONOMIC DEVELOPMENT OF O.B.C.									
Not Applicable									
	Voted:	35,00,000	0	0	35,00,000	14,58,333	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,00,000	0	0	35,00,000	14,58,333	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,00,000	0	0	35,00,000	14,58,333	0	-14,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 WELFARE OF GUJJAR, LABBANA, GADDI'S WELFARE BOARD									
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	-8,33,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 COMPUTER APPLICATION TRAINING									
Not Applicable									
	Voted:	2,70,00,000	0	0	2,70,00,000	1,12,50,000	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	1,12,50,000	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,12,50,000	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,25,00,000	0	0	3,25,00,000	1,35,41,667	0	-1,35,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 283 HOUSING									
SB 01 HOUSING									
Not Applicable									
	Voted:	3,92,00,000	0	0	3,92,00,000	1,63,33,333	0	3,92,00,000	2,28,66,667
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,92,00,000	0	0	3,92,00,000	1,63,33,333	0	3,92,00,000	2,28,66,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,92,00,000	0	0	3,92,00,000	1,63,33,333	0	3,92,00,000	2,28,66,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,92,00,000	0	0	3,92,00,000	1,63,33,333	0	3,92,00,000	2,28,66,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,35,56,000	0	0	8,35,56,000	3,48,15,000	10,77,543	4,50,99,884	1,02,84,884
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 01 G.I.A. TO MINORITY DEVELOPMENT CORPORATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	1,83,00,000	0	0	1,83,00,000	76,25,000	0	77,52,000	1,27,000	1.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,83,00,000	0	0	1,83,00,000	76,25,000	0	77,52,000	1,27,000	1.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 POLICY ON PREVENTION OF ALCOHOLISM AND DRUG ABUSE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	45,00,000	0	0	45,00,000	18,75,000	0	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	21,66,667	0	0	-21,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	21,66,667	0	0	-21,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 POLICY ON REHABILITATION OF MENTALLY ILL CURED										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,35,00,000	0	0	3,35,00,000	1,39,58,333	0	77,52,000	-62,06,333	44.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,35,00,000	0	0	3,35,00,000	1,39,58,333	0	77,52,000	-62,06,333	44.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
	Charged:	0	0	0	0	0	0	0		
SB 11 HONORARIUM TO ANGANWARI WORKERS/HELPERS										
Not Applicable										
	Voted:	69,97,00,000	0	0	69,97,00,000	29,15,41,667	9,50,66,605	47,76,21,699	18,60,80,032	63.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	69,97,00,000	0	0	69,97,00,000	29,15,41,667	9,50,66,605	47,76,21,699	18,60,80,032	63.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	69,97,00,000	0	0	69,97,00,000	29,15,41,667	9,50,66,605	47,76,21,699	18,60,80,032	63.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 BETI HAI ANMOL										
Not Applicable										
	Voted:	9,15,00,000	0	0	9,15,00,000	3,81,25,000	23,65,700	2,07,27,400	-1,73,97,600	45.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,15,00,000	0	0	9,15,00,000	3,81,25,000	23,65,700	2,07,27,400	-1,73,97,600	45.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,15,00,000	0	0	9,15,00,000	3,81,25,000	23,65,700	2,07,27,400	-1,73,97,600	45.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TO OPEN SHELTER IN URBAN AND SEMI URBAN AREAS AND EXISTING SHISHUGHARS BEING RUN BY NGOS UNDER ICPS										
Not Applicable										
	Voted:	12,44,00,000	0	0	12,44,00,000	5,18,33,333	2,22,34,314	4,54,54,092	-63,79,241	12.31
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,24,00,000	0	0	1,24,00,000	51,66,667	17,19,612	36,33,242	-15,33,425	29.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,68,00,000	0	0	13,68,00,000	5,70,00,000	2,39,53,926	4,90,87,334	-79,12,666	13.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,68,00,000	0	0	13,68,00,000	5,70,00,000	2,39,53,926	4,90,87,334	-79,12,666	13.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 STATE COMMISSION FOR CHILD PROTECTION										
Not Applicable										
	Voted:	34,80,000	0	0	34,80,000	14,50,000	17,40,000	34,80,000	20,30,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	34,80,000	0	0	34,80,000	14,50,000	17,40,000	34,80,000	20,30,000	140.00
										0.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	34,80,000	0	0	34,80,000	14,50,000	17,40,000	34,80,000	20,30,000
	Charged:	0	0	0	0	0	0	0	0
SB 21 RAJIV GANDHI NATIONAL CRECHE SCHEME									
Not Applicable									
	Voted:	1,06,00,000	0	0	1,06,00,000	44,16,667	0	-44,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	14,00,000	0	0	14,00,000	5,83,333	0	-5,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,20,00,000	0	0	1,20,00,000	50,00,000	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,20,00,000	0	0	1,20,00,000	50,00,000	0	-50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 22 REHABILITATION SUPPORT TO MINOR VICTIMS OF ROPE, CHILD ABUSE & OBJECTIFICATION BACKGROUND									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	6,85,000	63,51,668	21,85,001
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	6,85,000	63,51,668	21,85,001
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	6,85,000	63,51,668	21,85,001
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 BAL POSHAHAR									
Not Applicable									
	Voted:	19,74,00,000	0	0	19,74,00,000	8,22,50,000	11,16,95,494	12,89,28,240	4,66,78,240
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	8,22,50,000	11,16,95,494	12,89,28,240	4,66,78,240
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	8,22,50,000	11,16,95,494	12,89,28,240	4,66,78,240
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 MARRIAGE GRANT TO GIRLS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0	
	Voted:	9,87,00,000	0	0	9,87,00,000	4,11,25,000	74,89,950	1,68,22,284	-2,43,02,716	59.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 SASHAKT MAHILA YOJNA										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	27,50,000	2,000	5,48,202	-22,01,798	80.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	27,50,000	2,000	5,48,202	-22,01,798	80.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	27,50,000	2,000	5,48,202	-22,01,798	80.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 MAHILA SHAKTI KENDRA										
Not Applicable										
	Voted:	55,00,000	0	0	55,00,000	22,91,667	6,95,581	24,69,382	1,77,715	7.75
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	25,00,000	6,95,581	24,69,382	-30,618	1.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	25,00,000	6,95,581	24,69,382	-30,618	1.22
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 POSHAN ABHIYAN										
Not Applicable										
	Voted:	6,51,00,000	0	0	6,51,00,000	2,71,25,000	15,23,613	1,34,58,227	-1,36,66,773	50.38
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	64,00,000	0	0	64,00,000	26,66,667	0	0	-26,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,15,00,000	0	0	7,15,00,000	2,97,91,667	15,23,613	1,34,58,227	-1,63,33,440	54.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,15,00,000	0	0	7,15,00,000	2,97,91,667	15,23,613	1,34,58,227	-1,63,33,440	54.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 SAKSHAM GUDIYA BOARD										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(Sub):	Voted:	2,82,00,000	0	0	2,82,00,000	1,17,50,000	90,42,932	1,10,77,932	-6,72,068	5.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ASSISTANCE TO H.P. STATE LEGAL SERVICE AUTHORITY										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,08,333	5,00,000	5,00,000	2,91,667	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,08,333	5,00,000	5,00,000	2,91,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,08,333	5,00,000	5,00,000	2,91,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 PARIVAR SAHAYATA										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	1,14,00,000	1,14,00,000	-52,66,667	31.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	1,14,00,000	1,14,00,000	-52,66,667	31.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	1,14,00,000	1,14,00,000	-52,66,667	31.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 GRANT TO OTHER VOLUNTARY ORGANISATIONS UNDER SC/OBC AND MINORITIES AFFAIRS DEPTT.										
Not Applicable										
	Voted:	1,75,00,000	0	0	1,75,00,000	72,91,667	0	0	-72,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	72,91,667	0	0	-72,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,75,00,000	0	0	1,75,00,000	72,91,667	0	0	-72,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 NATIONAL ACTION PLAN FOR SENIOR CITIZENS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,63,00,000	0	0	8,63,00,000	3,59,58,333	2,09,42,932	-1,29,80,401	36.10
	Charged:	0	0	0	0	0	0	0	0.00
MI 200 OTHER PROGRAMMES									
SB 01 SKILL UPGRADATION WITH JOB OUTSOURCING GUARANTEE									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	432,05,51,000	0	0	432,05,51,000	180,02,29,583	34,90,90,685	24,62,47,417	13.68
	Charged:	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES									
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES									
SB 01 OLD AGE PENSION UNDER SOCIAL SECURITY SCHEME									
Not Applicable									
	Voted:	30,30,00,000	0	0	30,30,00,000	12,62,50,000	0	28,25,89,000	15,63,39,000
	Charged:	0	0	0	0	0	0	0	0
	Voted:	483,00,00,000	0	0	483,00,00,000	201,25,00,000	0	261,74,40,000	60,49,40,000
	Charged:	0	0	0	0	0	0	0	0
Sub Total(P/NP):	Voted:	513,30,00,000	0	0	513,30,00,000	213,87,50,000	0	290,00,29,000	76,12,79,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	513,30,00,000	0	0	513,30,00,000	213,87,50,000	0	290,00,29,000	76,12,79,000
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
MI 104 DEPOSIT LINKED INSURANCE SCHEME-GOVERNMENT PROVIDENT FUND										
SB 01 PAYMENT UNDER DEPOSIT LINKED INSURANCE SCHEME										
Not Applicable										
	Voted:	2,20,00,000	0	0	2,20,00,000	91,66,667	12,60,000	59,10,000	-32,56,667	35.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,20,00,000	0	0	2,20,00,000	91,66,667	12,60,000	59,10,000	-32,56,667	35.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,20,00,000	0	0	2,20,00,000	91,66,667	12,60,000	59,10,000	-32,56,667	35.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,20,00,000	0	0	2,20,00,000	91,66,667	12,60,000	59,10,000	-32,56,667	35.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT EMPLOYEES INSURANCE SCHEME										
SB 02 INDEXED GROUP PERSONAL ACCIDENT INSURANCE SCHEME FOR GOVERNMENT EMPLOYEES										
Not Applicable										
	Voted:	1,90,00,000	0	0	1,90,00,000	79,16,667	20,00,000	99,01,965	19,85,298	25.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,00,000	0	0	1,90,00,000	79,16,667	20,00,000	99,01,965	19,85,298	25.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,90,00,000	0	0	1,90,00,000	79,16,667	20,00,000	99,01,965	19,85,298	25.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,90,00,000	0	0	1,90,00,000	79,16,667	20,00,000	99,01,965	19,85,298	25.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 200 OTHER PROGRAMMES										
SB 12 EX-GRATIA PAYMENT TO FAMILIES OF GOVT. SERVANTS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	32,95,480	1,39,78,641	-1,10,21,359	44.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	32,95,480	1,39,78,641	-1,10,21,359	44.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	32,95,480	1,39,78,641	-1,10,21,359	44.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PAYMENT OF COMPENSATION OF NO FAULT LIABILITY FOR MOTOR ACCIDENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Sub Total(Sub):	Voted:	56,000	0	0	56,000	23,333	0	1,58,125	1,34,792	577.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,45,94,000	0	0	100,45,94,000	41,85,80,833	5,43,58,785	38,66,24,298	-3,19,56,535	7.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	827,99,96,000	0	0	827,99,96,000	344,99,98,333	6,09,14,265	443,00,44,904	98,00,46,571	28.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1263,40,47,000	0	0	1263,40,47,000	526,41,86,250	41,00,04,950	648,42,73,904	122,00,87,654	23.18
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 101 SPECIAL NUTRITION PROGRAMMES										
SB 05 NUTRITION SCHEME										
Not Applicable										
	Voted:	46,79,00,000	0	0	46,79,00,000	19,49,58,333	0	0	-19,49,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,20,00,000	0	0	5,20,00,000	2,16,66,667	0	0	-2,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,99,00,000	0	0	51,99,00,000	21,66,25,000	0	0	-21,66,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,99,00,000	0	0	51,99,00,000	21,66,25,000	0	0	-21,66,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	51,99,00,000	0	0	51,99,00,000	21,66,25,000	0	0	-21,66,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	51,99,00,000	0	0	51,99,00,000	21,66,25,000	0	0	-21,66,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	51,99,00,000	0	0	51,99,00,000	21,66,25,000	0	0	-21,66,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1349,29,02,000	0	0	1349,29,02,000	562,20,42,500	42,59,37,440	661,87,90,489	99,67,47,989	17.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 03 WELFARE OF BACKWARD CLASSES										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 INVESTMENT IN HIMACHAL BACKWARD CLASSES, MINORITIES AND MAHILA FINANCE DEVELOPMENT CORPORATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
Not Applicable									
	Voted:	2,50,00,000	0	0	2,50,00,000	1,04,16,667	0	-1,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,04,16,667	0	-1,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,04,16,667	0	-1,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,50,00,000	0	0	2,50,00,000	1,04,16,667	0	-1,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MI 277 EDUCATION									
SB 02 CONSTRUCTION OF OTHER BACKWARD CLASSES BOYS/GIRLS HOSTELS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,54,00,000	0	0	2,54,00,000	1,05,83,333	0	-1,05,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,54,00,000	0	0	2,54,00,000	1,05,83,333	0	-1,05,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
SM 02 SOCIAL WELFARE									
MI 102 CHILD WELFARE									
SB 03 RESIDENTIAL INSTITUTION FOR MENTALLY CHALLENGED CHILDREN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 19 SOCIAL JUSTICE AND EMPOWERMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	25,00,000	24,58,333	5,900.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	25,00,000	24,58,333	5900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	25,00,000	24,58,333	5900.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	53,00,000	0	0	53,00,000	22,08,333	0	0	-22,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,15,00,000	0	0	1,15,00,000	47,91,667	0	0	-47,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,73,00,000	0	0	1,73,00,000	72,08,333	0	0	-72,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,00,000	0	0	1,73,00,000	72,08,333	0	0	-72,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,74,00,000	0	0	1,74,00,000	72,50,000	0	25,00,000	-47,50,000	65.52
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING										
SB 02 WOMENS DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	99,00,000	0	0	99,00,000	41,25,000	0	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,73,00,000	0	0	2,73,00,000	1,13,75,000	0	25,00,000	-88,75,000	78.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,73,00,000	0	0	2,73,00,000	1,13,75,000	0	25,00,000	-88,75,000	78.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	84,16,000	0	0	84,16,000	35,06,667	5,03,997	29,28,240	-5,78,427	16.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	84,16,000	0	0	84,16,000	35,06,667	5,03,997	29,28,240	-5,78,427	16.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	84,16,000	0	0	84,16,000	35,06,667	5,03,997	29,28,240	-5,78,427	16.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	84,16,000	0	0	84,16,000	35,06,667	5,03,997	29,28,240	-5,78,427	16.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	84,16,000	0	0	84,16,000	35,06,667	5,03,997	29,28,240	-5,78,427	16.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	84,16,000	0	0	84,16,000	35,06,667	5,03,997	29,28,240	-5,78,427	16.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 02 DRAUGHT PRONE AREAS DEVELOPMENT PROGRAMME										
MI 101 MINOR IRRIGATION										
SB 01 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,64,00,000	0	0	1,64,00,000	68,33,333	0	51,30,440	-17,02,893	24.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,65,00,000	0	0	1,65,00,000	68,75,000	0	51,30,440	-17,44,560	25.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,65,00,000	0	0	1,65,00,000	68,75,000	0	51,30,440	-17,44,560	25.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,65,00,000	0	0	1,65,00,000	68,75,000	0	51,30,440	-17,44,560	25.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,65,00,000	0	0	1,65,00,000	68,75,000	0	51,30,440	-17,44,560	25.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 101 SWARNJAYANTI GRAM SWAROZGAR YOJANA										
SB 03 DISTRICT RURAL DEVELOPMENT AGENCIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	12,50,00,000	0	0	12,50,00,000	5,20,83,333	12,30,14,000	7,09,30,667	136.19
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,52,00,000	0	0	12,52,00,000	5,21,66,667	12,30,14,000	7,08,47,333	135.81
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,52,00,000	0	0	12,52,00,000	5,21,66,667	12,30,14,000	7,08,47,333	135.81
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)									
Not Applicable									
	Voted:	17,77,00,000	0	0	17,77,00,000	7,40,41,667	4,02,87,000	8,22,43,000	11.08
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,97,00,000	0	0	1,97,00,000	82,08,333	44,76,333	9,30,000	11.33
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,74,00,000	0	0	19,74,00,000	8,22,50,000	4,47,63,333	9,13,81,333	11.10
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,74,00,000	0	0	19,74,00,000	8,22,50,000	4,47,63,333	9,13,81,333	11.10
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 DEEN DYAL UPADHAYA GRAMEEN KAUSHAL YOJNA									
Not Applicable									
	Voted:	45,52,00,000	0	0	45,52,00,000	18,96,66,667	0	-18,96,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	5,05,00,000	0	0	5,05,00,000	2,10,41,667	0	-2,10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,57,00,000	0	0	50,57,00,000	21,07,08,333	0	-21,07,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,57,00,000	0	0	50,57,00,000	21,07,08,333	0	-21,07,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 SHYAMA PARSHAD MUKHARJI RUBRAN MISSION									
Not Applicable									
	Voted:	15,99,00,000	0	0	15,99,00,000	6,66,25,000	0	-6,66,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,63,00,000	0	0	2,63,00,000	1,09,58,333	0	-1,09,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,62,00,000	0	0	18,62,00,000	7,75,83,333	0	-7,75,83,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
Not Applicable									
	Voted:	99,00,000	0	0	99,00,000	41,25,000	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,00,000	0	0	99,00,000	41,25,000	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,00,000	0	0	99,00,000	41,25,000	0	-41,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 SWARANAJAYANTI SELF HELP GROUP (SHG) SAHYOG YOJNA									
Not Applicable									
	Voted:	0	0	0	0	0	4,00,00,000	4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	4,00,00,000	4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	4,00,00,000	4,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 MUKHYAMANTRI MAHILA SASHAKRIKARAN YOJNA									
Not Applicable									
	Voted:	0	0	0	0	0	22,00,00,000	22,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	22,00,00,000	22,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	22,00,00,000	22,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,96,00,000	0	0	2,96,00,000	1,23,33,333	18,00,000	24,98,66,667	2025.95
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	112,31,01,000	0	0	112,31,01,000	46,79,58,750	16,95,77,333	8,76,36,583	18.73
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	113,96,01,000	0	0	113,96,01,000	47,48,33,750	16,95,77,333	8,58,92,023	18.09
	Charged:	0	0	0	0	0	0	0	0.00
MH 2505 RURAL EMPLOYMENT									
SM 01 NATIONAL PROGRAMMES									
MI 702 JAWAHAR GRAM SAMRIDHI YOJANA									
SB 06 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2505 RURAL EMPLOYMENT										
Not Applicable										
	Voted:	22,90,00,000	0	0	22,90,00,000	9,54,16,667	0	0	-9,54,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,90,00,000	0	0	22,90,00,000	9,54,16,667	0	0	-9,54,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,90,00,000	0	0	22,90,00,000	9,54,16,667	0	0	-9,54,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,90,00,000	0	0	22,90,00,000	9,54,16,667	0	0	-9,54,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,90,00,000	0	0	22,90,00,000	9,54,16,667	0	0	-9,54,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 RURAL EMPLOYMENT GUARANTEE SCHEME										
MI 101 NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME										
SB 01 MAHATMA GANDHI NATIONAL RURAL EMPLOYMENT GUARANTEE SCHEME(MNREGA)										
Not Applicable										
	Voted:	0	0	0	0	0	11,93,25,780	30,29,10,780	30,29,10,780	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	202,69,00,000	0	0	202,69,00,000	84,45,41,667	66,29,09,000	274,03,94,000	*****	224.48
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	59,23,00,000	0	0	59,23,00,000	24,67,91,667	0	54,27,42,000	29,59,50,333	119.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	261,92,00,000	0	0	261,92,00,000	109,13,33,333	78,22,34,780	358,60,46,780	249,47,13,447	228.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	261,92,00,000	0	0	261,92,00,000	109,13,33,333	78,22,34,780	358,60,46,780	249,47,13,447	228.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	261,92,00,000	0	0	261,92,00,000	109,13,33,333	78,22,34,780	358,60,46,780	249,47,13,447	228.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	261,92,00,000	0	0	261,92,00,000	109,13,33,333	78,22,34,780	358,60,46,780	249,47,13,447	228.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	284,82,00,000	0	0	284,82,00,000	118,67,50,000	78,22,34,780	358,60,46,780	239,92,96,780	202.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 003 TRAINING										
SB 01 PANCHAYATI RAJ TRAINING CENTRE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 AWARD FOR PANCHAYATS WITH NO STRAY CATTLES										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 RASHTRIYA GRAM SWARAJ ABHIYAN(RGSA)										
Not Applicable										
	Voted:	12,71,00,000	0	0	12,71,00,000	5,29,58,333	0	0	-5,29,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,41,00,000	0	0	1,41,00,000	58,75,000	0	0	-58,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,12,00,000	0	0	14,12,00,000	5,88,33,333	0	0	-5,88,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,12,00,000	0	0	14,12,00,000	5,88,33,333	0	0	-5,88,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 MUKHYA MANTRI JAN SAMWAD YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	45,37,44,000	0	0	45,37,44,000	18,90,60,000	2,63,37,427	13,06,92,290	-5,83,67,710	30.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 COMMUNITY DEVELOPMENT										
SB 01 DEPARTMENT OF RURAL DEVELOPMENT DEPARTMENT (R.I.D)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
	Voted:	101,23,87,000	0	0	101,23,87,000	42,18,27,917	7,22,01,417	36,54,40,723	-5,63,87,194	13.37
	Charged:	0	0	0	0	0	2,40,177	2,40,177	2,40,177	100.00
Sub Total(P/NP):	Voted:	101,23,87,000	0	0	101,23,87,000	42,18,27,917	7,22,01,417	36,54,40,723	-5,63,87,194	13.37
	Charged:	0	0	0	0	0	2,40,177	2,40,177	2,40,177	100.00
Sub Total(Sub):	Voted:	101,23,87,000	0	0	101,23,87,000	42,18,27,917	7,22,01,417	36,54,40,723	-5,63,87,194	13.37
	Charged:	0	0	0	0	0	2,40,177	2,40,177	2,40,177	100.00
SB 14 CONSTRUCTION/ RENOVATION OF RESIDENTIAL QUARTERS AND GRAM SEVAK HUTS										
Not Applicable										
	Voted:	2,63,00,000	0	0	2,63,00,000	1,09,58,333	6,00,000	6,00,000	-1,03,58,333	94.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,63,00,000	0	0	2,63,00,000	1,09,58,333	6,00,000	6,00,000	-1,03,58,333	94.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,63,00,000	0	0	2,63,00,000	1,09,58,333	6,00,000	6,00,000	-1,03,58,333	94.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 CONSTRUCTION/RENOVATION OF OFFICE BUILDINGS/STORES										
Not Applicable										
	Voted:	5,28,00,000	0	0	5,28,00,000	2,20,00,000	51,24,717	1,21,24,717	-98,75,283	44.89
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,28,00,000	0	0	5,28,00,000	2,20,00,000	51,24,717	1,21,24,717	-98,75,283	44.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,28,00,000	0	0	5,28,00,000	2,20,00,000	51,24,717	1,21,24,717	-98,75,283	44.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MATCHING INCENTIVE GRANT TO MAHILA MANDAL (PROD-ACT)										
Not Applicable										
	Voted:	53,00,000	0	0	53,00,000	22,08,333	0	0	-22,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	22,08,333	0	0	-22,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,00,000	0	0	53,00,000	22,08,333	0	0	-22,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 STATE REWARD UNDER SANITATION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
Not Applicable										
Sub Total(Sub):	Voted:	150,91,51,000	0	0	150,91,51,000	62,88,12,917	17,59,18,246	66,94,12,440	4,05,99,523	6.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 BASIC GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	18,65,36,000	0	0	18,65,36,000	7,77,23,333	9,32,68,166	18,31,34,453	10,54,11,120	135.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,65,36,000	0	0	18,65,36,000	7,77,23,333	9,32,68,166	18,31,34,453	10,54,11,120	135.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,65,36,000	0	0	18,65,36,000	7,77,23,333	9,32,68,166	18,31,34,453	10,54,11,120	135.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION										
Not Applicable										
	Voted:	27,98,05,000	0	0	27,98,05,000	11,65,85,417	0	0	-11,65,85,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,98,05,000	0	0	27,98,05,000	11,65,85,417	0	0	-11,65,85,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,98,05,000	0	0	27,98,05,000	11,65,85,417	0	0	-11,65,85,417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 HEALTH ASSISTANCE TO ZILA PARISHADS UNDER 15TH FINANCE COMMISSION										
Not Applicable										
	Voted:	13,88,70,000	0	0	13,88,70,000	5,78,62,500	0	0	-5,78,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,88,70,000	0	0	13,88,70,000	5,78,62,500	0	0	-5,78,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,88,70,000	0	0	13,88,70,000	5,78,62,500	0	0	-5,78,62,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	211,43,62,000	0	0	211,43,62,000	88,09,84,167	26,91,86,412	85,25,46,893	-2,84,37,274	3.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 197 ASSISTANCE TO PACHAYAT SAMITIS										
SB 04 GRANTS TO PANCHAYAT SAMITIS UNDER FIFTH STATE FINANCE COMMISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 20 RURAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Sub Total(Grant):	Voted:	1267,75,28,000	0	0	1267,75,28,000	528,23,03,333	199,35,61,530	727,00,41,989	198,77,38,656	37.63
	Charged:	0	0	0	0	0	2,40,177	2,40,177	2,40,177	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2236 NUTRITION										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 001 DIRECTION AND ADMINISTRATION										
SB 02 STAFF OF DISTRICT FORUM										
Not Applicable										
	Voted:	6,29,24,000	0	0	6,29,24,000	2,62,18,333	56,67,672	2,71,22,488	9,04,155	3.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,29,24,000	0	0	6,29,24,000	2,62,18,333	56,67,672	2,71,22,488	9,04,155	3.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,29,24,000	0	0	6,29,24,000	2,62,18,333	56,67,672	2,71,22,488	9,04,155	3.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 STATE FOOD COMMISSION										
Not Applicable										
	Voted:	94,90,000	0	0	94,90,000	39,54,167	3,98,738	18,92,719	-20,61,448	52.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	94,90,000	0	0	94,90,000	39,54,167	3,98,738	18,92,719	-20,61,448	52.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	94,90,000	0	0	94,90,000	39,54,167	3,98,738	18,92,719	-20,61,448	52.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,24,14,000	0	0	7,24,14,000	3,01,72,500	60,66,410	2,90,15,207	-11,57,293	3.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 FOOD SUBSIDIES										
SB 11 PROCUREMENT OF PULSES, WHEAT, RICE, OILS AND IODIZED SALT ON SUBSIDIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 22 FOOD AND CIVIL SUPPLIES
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3456 CIVIL SUPPLIES										
Not Applicable										
Sub Total(P/NP):	Voted:	32,00,000	0	0	32,00,000	13,33,333	0	19,00,000	5,66,667	42.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,00,000	0	0	32,00,000	13,33,333	0	19,00,000	5,66,667	42.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COMPUTERISATION OF TARGETTED PUBLIC DISTRIBUTION SYSTEM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	52,00,000	0	0	52,00,000	21,66,667	7,06,666	32,81,626	11,14,959	51.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	22,08,333	7,06,666	32,81,626	10,73,293	48.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,00,000	0	0	53,00,000	22,08,333	7,06,666	32,81,626	10,73,293	48.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 STRENGTHENING OF PRICE MONITORING CELL (PMC)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,44,12,000	0	0	16,44,12,000	6,85,05,000	1,36,25,643	7,10,27,589	25,22,589	3.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,44,12,000	0	0	16,44,12,000	6,85,05,000	1,36,25,643	7,10,27,589	25,22,589	3.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES										
MI 106 REGULATION OF WEIGHTS AND MEASURES										
SB 01 WEIGHTS AND MEASURES ORGANISATION										
Not Applicable										
	Voted:	3,13,28,000	0	0	3,13,28,000	1,30,53,333	24,21,191	1,30,82,899	29,566	.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,13,28,000	0	0	3,13,28,000	1,30,53,333	24,21,191	1,30,82,899	29,566	0.23

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2045 OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES										
MI 103 COLLECTION CHARGES-ELECTRICITY DUTY										
SB 01 ELECTRICAL INSPECTORATE										
Not Applicable										
	Voted:	2,14,46,000	0	0	2,14,46,000	89,35,833	22,22,354	1,07,99,369	18,63,536	20.85
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,14,46,000	0	0	2,14,46,000	89,35,833	22,22,354	1,07,99,369	18,63,536	20.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,14,46,000	0	0	2,14,46,000	89,35,833	22,22,354	1,07,99,369	18,63,536	20.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,14,46,000	0	0	2,14,46,000	89,35,833	22,22,354	1,07,99,369	18,63,536	20.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,14,46,000	0	0	2,14,46,000	89,35,833	22,22,354	1,07,99,369	18,63,536	20.85
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 105 PROJECT IMPLEMENTATION										
SB 01 G.I.A TO IMPLEMENTION AGENCIES										
Not Applicable										
	Voted:	5,75,00,000	0	0	5,75,00,000	2,39,58,333	0	0	-2,39,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,75,00,000	0	0	5,75,00,000	2,39,58,333	0	0	-2,39,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,75,00,000	0	0	5,75,00,000	2,39,58,333	0	0	-2,39,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,75,00,000	0	0	5,75,00,000	2,39,58,333	0	0	-2,39,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,75,00,000	0	0	5,75,00,000	2,39,58,333	0	0	-2,39,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,75,00,000	0	0	5,75,00,000	2,39,58,333	0	0	-2,39,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 01 HYDEL GENERATION										
MI 101 PURCHASE OF POWER										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
Sub Total(Min):	Voted:	318,28,90,000	0	0	318,28,90,000	132,62,04,167	200,76,00,000	317,78,00,000	185,15,95,833	139.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 ADMINISTRATION OF ELECTRICITY ACT, 2003										
SB 01 HIMACHAL PRADESH ELECTRICITY REGULATORY COMMISSION										
Not Applicable										
	Voted:	26,25,000	0	0	26,25,000	10,93,750	6,56,250	11,81,250	87,500	8.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,25,000	0	0	26,25,000	10,93,750	6,56,250	11,81,250	87,500	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,25,000	0	0	26,25,000	10,93,750	6,56,250	11,81,250	87,500	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	26,25,000	0	0	26,25,000	10,93,750	6,56,250	11,81,250	87,500	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 05 REFUND OF SECURITY DEPOSITED BY INDEPENDENT POWER PRODUCERS										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	323,18,85,000	0	0	323,18,85,000	134,66,18,750	201,47,85,496	320,44,33,449	185,78,14,699	137.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	330,25,35,000	0	0	330,25,35,000	137,60,56,250	204,22,32,978	330,25,30,728	192,64,74,478	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	338,14,81,000	0	0	338,14,81,000	140,89,50,417	204,44,55,332	331,33,30,097	190,43,79,680	135.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 23 POWER DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS									
Sub Total(Min):	72,88,00,000	0	0	72,88,00,000	30,36,66,667	98,75,000	8,88,55,000	-21,48,11,667	70.74
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	72,88,00,000	0	0	72,88,00,000	30,36,66,667	98,75,000	8,88,55,000	-21,48,11,667	70.74
Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 TRANSMISSION AND DISTRIBUTION									
MI 190 INVESTMENT IN PUBLIC SECTOR AND OTHER UNDERTAKING									
SB 01 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP)									
Not Applicable									
Voted:	66,00,000	0	0	66,00,000	27,50,000	0	0	-27,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	66,00,000	0	0	66,00,000	27,50,000	0	0	-27,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	66,00,000	0	0	66,00,000	27,50,000	0	0	-27,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	66,00,000	0	0	66,00,000	27,50,000	0	0	-27,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	66,00,000	0	0	66,00,000	27,50,000	0	0	-27,50,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	73,54,00,000	0	0	73,54,00,000	30,64,16,667	98,75,000	8,88,55,000	-21,75,61,667	71.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS									
MI 190 LOANS TO PUBLIC SECTOR AND OTHER UNDERTAKINGS									
SB 02 LOAN TO HP POWER TRANSMISSION CORPORATION LTD.									
Not Applicable									
Voted:	34,21,00,000	0	0	34,21,00,000	14,25,41,667	20,66,88,000	55,85,09,000	41,59,67,333	291.82
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	34,21,00,000	0	0	34,21,00,000	14,25,41,667	20,66,88,000	55,85,09,000	41,59,67,333	291.82
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	34,21,00,000	0	0	34,21,00,000	14,25,41,667	20,66,88,000	55,85,09,000	41,59,67,333	291.82
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 KFW SHARE TO POWER PROJECTS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	1,37,41,000	0	0	1,37,41,000	57,25,417	9,52,834	48,51,598	-8,73,819	15.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,37,41,000	0	0	1,37,41,000	57,25,417	9,52,834	48,51,598	-8,73,819	15.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,37,41,000	0	0	1,37,41,000	57,25,417	9,52,834	48,51,598	-8,73,819	15.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,37,41,000	0	0	1,37,41,000	57,25,417	9,52,834	48,51,598	-8,73,819	15.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PURCHASE AND SUPPLY OF STATIONERY STORES										
SB 01 STATIONERY										
Not Applicable										
	Voted:	4,54,03,000	0	0	4,54,03,000	1,89,17,917	3,73,311	1,67,78,070	-21,39,847	11.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,54,03,000	0	0	4,54,03,000	1,89,17,917	3,73,311	1,67,78,070	-21,39,847	11.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,54,03,000	0	0	4,54,03,000	1,89,17,917	3,73,311	1,67,78,070	-21,39,847	11.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PURCHASE OF STATIONERY FOR BOARDS/CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,04,37,000	0	0	1,04,37,000	43,48,750	1,78,148	83,55,526	40,06,776	92.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,37,000	0	0	1,04,37,000	43,48,750	1,78,148	83,55,526	40,06,776	92.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,37,000	0	0	1,04,37,000	43,48,750	1,78,148	83,55,526	40,06,776	92.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,58,40,000	0	0	5,58,40,000	2,32,66,667	5,51,459	2,51,33,596	18,66,929	8.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 PRINTING, STORAGE AND DISTRIBUTION OF FORMS										
SB 01 SUPPLY OF FORMS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	32,15,000	0	0	32,15,000	13,39,583	2,10,599	10,69,752	-2,69,831	20.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	32,15,000	0	0	32,15,000	13,39,583	2,10,599	10,69,752	-2,69,831	20.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	32,15,000	0	0	32,15,000	13,39,583	2,10,599	10,69,752	-2,69,831	20.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,15,000	0	0	32,15,000	13,39,583	2,10,599	10,69,752	-2,69,831	20.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 GOVERNMENT PRESSES										
SB 01 H.P.GOVERNMENT PRESSES										
Not Applicable										
	Voted:	16,36,30,000	0	0	16,36,30,000	6,81,79,167	98,19,579	9,51,84,339	2,70,05,172	39.61
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,36,30,000	0	0	16,36,30,000	6,81,79,167	98,19,579	9,51,84,339	2,70,05,172	39.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,36,30,000	0	0	16,36,30,000	6,81,79,167	98,19,579	9,51,84,339	2,70,05,172	39.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PRINTING FOR BOARDS,CORPORATIONS AND PUBLIC UNDERTAKINGS										
Not Applicable										
	Voted:	1,96,98,000	0	0	1,96,98,000	82,07,500	7,29,779	1,68,10,982	86,03,482	104.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,96,98,000	0	0	1,96,98,000	82,07,500	7,29,779	1,68,10,982	86,03,482	104.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,96,98,000	0	0	1,96,98,000	82,07,500	7,29,779	1,68,10,982	86,03,482	104.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,33,28,000	0	0	18,33,28,000	7,63,86,667	1,05,49,358	11,19,95,321	3,56,08,654	46.62
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 COST OF PRINTING BY OTHER SOURCES										
SB 01 PRIVATE PRESSES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2058 STATIONERY AND PRINTING										
Not Applicable										
	Voted:	12,91,000	0	0	12,91,000	5,37,917	80,953	4,08,728	-1,29,189	24.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,91,000	0	0	12,91,000	5,37,917	80,953	4,08,728	-1,29,189	24.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,91,000	0	0	12,91,000	5,37,917	80,953	4,08,728	-1,29,189	24.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 OTHER GOVERNMENT PRESSES										
Not Applicable										
	Voted:	11,57,000	0	0	11,57,000	4,82,083	27,636	1,62,139	-3,19,944	66.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,57,000	0	0	11,57,000	4,82,083	27,636	1,62,139	-3,19,944	66.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,57,000	0	0	11,57,000	4,82,083	27,636	1,62,139	-3,19,944	66.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,48,000	0	0	24,48,000	10,20,000	1,08,589	5,70,867	-4,49,133	44.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 GOVERNMENT PUBLICATIONS										
SB 01 GOVERNMENT DEPOT										
Not Applicable										
	Voted:	40,49,000	0	0	40,49,000	16,87,083	2,56,419	8,29,902	-8,57,181	50.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,49,000	0	0	40,49,000	16,87,083	2,56,419	8,29,902	-8,57,181	50.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,49,000	0	0	40,49,000	16,87,083	2,56,419	8,29,902	-8,57,181	50.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	40,49,000	0	0	40,49,000	16,87,083	2,56,419	8,29,902	-8,57,181	50.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	26,26,21,000	0	0	26,26,21,000	10,94,25,417	1,26,29,258	14,44,51,036	3,50,25,619	32.01
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 053 MAINTENANCE AND REPAIRS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 24 PRINTING AND STATIONERY
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
SB 13 MAINTENANCE EXPENDITURE OF PRINTING AND STATIONERY DEPARTMENT										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	63,700	63,283	15,188.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	63,700	63,283	15188.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	63,700	63,283	15188.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	417	0	63,700	63,283	15188.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	417	0	63,700	63,283	15188.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,000	0	0	1,000	417	0	63,700	63,283	15188.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	2,32,000	0	0	2,32,000	96,667	3,640	2,31,948	1,35,281	139.95
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,32,000	0	0	2,32,000	96,667	3,640	2,31,948	1,35,281	139.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,32,000	0	0	2,32,000	96,667	3,640	2,31,948	1,35,281	139.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,32,000	0	0	2,32,000	96,667	3,640	2,31,948	1,35,281	139.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,32,000	0	0	2,32,000	96,667	3,640	2,31,948	1,35,281	139.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,32,000	0	0	2,32,000	96,667	3,640	2,31,948	1,35,281	139.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	26,28,54,000	0	0	26,28,54,000	10,95,22,500	1,26,32,898	14,47,46,684	3,52,24,184	32.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4058 CAPITAL OUTLAY ON PRINTING AND STATIONERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(Min):	Voted:	2,000	0	0	2,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,000	0	0	2,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,000	0	0	2,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 101 PERSONAL ACCIDENT INSURANCE SCHEME FOR POOR FAMILIES										
SB 04 PAYMENT OF EX-GRATIA GRANT TO PASSENGERS										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	28,33,333	0	0	-28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	28,33,333	0	0	-28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	28,33,333	0	0	-28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,00,000	0	0	68,00,000	28,33,333	0	0	-28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	68,00,000	0	0	68,00,000	28,33,333	0	0	-28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,00,000	0	0	68,00,000	28,33,333	0	0	-28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	13,37,27,000	0	0	13,37,27,000	5,57,19,583	1,02,43,148	5,22,16,067	-35,03,516	6.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,37,27,000	0	0	13,37,27,000	5,57,19,583	1,02,43,148	5,22,16,067	-35,03,516	6.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,37,27,000	0	0	13,37,27,000	5,57,19,583	1,02,43,148	5,22,16,067	-35,03,516	6.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 COMPUTERISATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3055 ROAD TRANSPORT										
Not Applicable										
	Voted:	74,00,000	0	0	74,00,000	30,83,333	0	0	-30,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,00,000	0	0	74,00,000	30,83,333	0	0	-30,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,00,000	0	0	74,00,000	30,83,333	0	0	-30,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,11,27,000	0	0	14,11,27,000	5,88,02,917	1,02,43,148	5,22,16,067	-65,86,850	11.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 190 ASSITANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	Voted:	202,17,00,000	0	0	202,17,00,000	84,23,75,000	42,22,00,000	178,69,00,000	94,45,25,000	112.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	202,17,00,000	0	0	202,17,00,000	84,23,75,000	42,22,00,000	178,69,00,000	94,45,25,000	112.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	202,17,00,000	0	0	202,17,00,000	84,23,75,000	42,22,00,000	178,69,00,000	94,45,25,000	112.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAINTANANCE / UPGRADATION OF BUS STANDS										
Not Applicable										
	Voted:	10,50,00,000	0	0	10,50,00,000	4,37,50,000	0	0	-4,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,00,000	0	0	10,50,00,000	4,37,50,000	0	0	-4,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,00,000	0	0	10,50,00,000	4,37,50,000	0	0	-4,37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	212,67,00,000	0	0	212,67,00,000	88,61,25,000	42,22,00,000	178,69,00,000	90,07,75,000	101.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	226,78,27,000	0	0	226,78,27,000	94,49,27,917	43,24,43,148	183,91,16,067	89,41,88,150	94.63
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 3056 INLAND WATER TRANSPORT

MI 001 DIRECTION AND ADMINISTRATION

SB 01 PROVIDING OF STAFF FOR INLAND WATER TPT.

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3056 INLAND WATER TRANSPORT										
Not Applicable										
	Voted:	7,24,000	0	0	7,24,000	3,01,667	0	0	-3,01,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,24,000	0	0	7,24,000	3,01,667	0	0	-3,01,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,24,000	0	0	7,24,000	3,01,667	0	0	-3,01,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,24,000	0	0	7,24,000	3,01,667	0	0	-3,01,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,24,000	0	0	7,24,000	3,01,667	0	0	-3,01,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3075 OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 190 ASSISTANCE TO PUBLIC SECTOR AND OTHER UNDERTAKINGS										
SB 01 ASSISTANCE TO ROPEWAY AND RAPID TRANSPORT SYSTEM DEVELOPMENT CORPORATION LTD.										
Not Applicable										
	Voted:	7,88,75,000	0	0	7,88,75,000	3,28,64,583	1,98,00,000	3,95,00,000	66,35,417	20.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,88,75,000	0	0	7,88,75,000	3,28,64,583	1,98,00,000	3,95,00,000	66,35,417	20.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,88,75,000	0	0	7,88,75,000	3,28,64,583	1,98,00,000	3,95,00,000	66,35,417	20.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,88,75,000	0	0	7,88,75,000	3,28,64,583	1,98,00,000	3,95,00,000	66,35,417	20.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,88,75,000	0	0	7,88,75,000	3,28,64,583	1,98,00,000	3,95,00,000	66,35,417	20.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,88,75,000	0	0	7,88,75,000	3,28,64,583	1,98,00,000	3,95,00,000	66,35,417	20.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	245,74,59,000	0	0	245,74,59,000	102,39,41,250	45,45,78,761	189,25,56,586	86,86,15,336	84.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 03 CAPITAL OUTLAY										
MI 115 NEW LINES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 25 ROAD AND WATER TRANSPORT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	18,48,00,000	0	0	18,48,00,000	7,70,00,000	0	18,48,00,000	10,78,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,48,00,000	0	0	18,48,00,000	7,70,00,000	0	18,48,00,000	10,78,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,48,00,000	0	0	18,48,00,000	7,70,00,000	0	18,48,00,000	10,78,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,48,00,000	0	0	18,48,00,000	7,70,00,000	0	18,48,00,000	10,78,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,48,00,000	0	0	18,48,00,000	7,70,00,000	0	18,48,00,000	10,78,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,48,00,000	0	0	18,48,00,000	7,70,00,000	0	18,48,00,000	10,78,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 050 LANDS AND BUILDINGS										
SB 01 CONSTRUCTION OF BUS STANDS										
Not Applicable										
	Voted:	11,12,00,000	0	0	11,12,00,000	4,63,33,333	11,12,00,000	15,50,94,000	10,87,60,667	234.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,12,00,000	0	0	11,12,00,000	4,63,33,333	11,12,00,000	15,50,94,000	10,87,60,667	234.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,12,00,000	0	0	11,12,00,000	4,63,33,333	11,12,00,000	15,50,94,000	10,87,60,667	234.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF REGIONAL TRANSPORT OFFICER BUILDINGS										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 TRAINING INSTITUTE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	2,45,54,000	0	0	2,45,54,000	1,02,30,833	40,81,050	1,28,28,917	25,98,084	25.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,45,54,000	0	0	2,45,54,000	1,02,30,833	40,81,050	1,28,28,917	25,98,084	25.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,45,54,000	0	0	2,45,54,000	1,02,30,833	40,81,050	1,28,28,917	25,98,084	25.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 FIELD STAFF										
Not Applicable										
	Voted:	5,47,81,000	0	0	5,47,81,000	2,28,25,417	46,87,775	2,18,72,872	-9,52,545	4.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,47,81,000	0	0	5,47,81,000	2,28,25,417	46,87,775	2,18,72,872	-9,52,545	4.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,47,81,000	0	0	5,47,81,000	2,28,25,417	46,87,775	2,18,72,872	-9,52,545	4.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISIM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INTEREST SUBVENTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	8,33,333	2,35,927	7,94,384	-38,949	4.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	8,33,333	2,35,927	7,94,384	-38,949	4.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	8,33,333	2,35,927	7,94,384	-38,949	4.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,14,35,000	0	0	8,14,35,000	3,39,31,250	90,04,752	3,54,96,173	15,64,923	4.61
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING										
SB 01 STIPENDS/SCHOLARSHIPS FOR TRAINEES										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	7,91,667	0	11,881	-7,79,786	98.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,00,000	0	0	21,00,000	8,75,000	0	11,881	-8,63,119	98.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,00,000	0	0	21,00,000	8,75,000	0	11,881	-8,63,119	98.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,00,000	0	0	21,00,000	8,75,000	0	11,881	-8,63,119	98.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 PROMOTION AND PUBLICITY										
SB 04 FAIR, FESTIVALS AND PUBLICITY										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	59,08,864	3,86,80,713	-29,85,954	7.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	59,08,864	3,86,80,713	-29,85,954	7.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	59,08,864	3,86,80,713	-29,85,954	7.17
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FAIR, FESTIVALS AND ADVENTURE SPORTS PROMOTION ND PUBLICITY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 26 TOURISM AND CIVIL AVIATION
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	6,25,000	2,28,317	3,26,517	-2,98,483	47.76
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	6,25,000	2,28,317	3,26,517	-2,98,483	47.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	6,25,000	2,28,317	3,26,517	-2,98,483	47.76
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,15,00,000	0	0	10,15,00,000	4,22,91,667	61,37,181	3,90,07,230	-32,84,437	7.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,50,35,000	0	0	18,50,35,000	7,70,97,917	1,51,41,933	7,45,15,284	-25,82,633	3.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	18,50,36,000	0	0	18,50,36,000	7,70,98,333	1,51,41,933	7,45,15,284	-25,83,049	3.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	27,97,47,000	0	0	27,97,47,000	11,65,61,250	1,75,30,015	8,19,17,784	-3,46,43,466	29.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 102 AERODROMES										
SB 01 CONSTRUCTION OF HALIPADS AND AIRSTRIPS										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	52,02,000	1,29,01,510	-1,20,98,490	48.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	52,02,000	1,29,01,510	-1,20,98,490	48.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	52,02,000	1,29,01,510	-1,20,98,490	48.39
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF AIRPORTS / HALIPOINTS										
Not Applicable										
	Voted:	540,35,00,000	0	0	540,35,00,000	225,14,58,333	4,61,04,387	5,67,34,838	*****	97.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	540,35,00,000	0	0	540,35,00,000	225,14,58,333	4,61,04,387	5,67,34,838	-219,47,23,495	97.48
	Charged:	0	0	0	0	0	0	0	0	0.00
		540,35,00,000	0	0	540,35,00,000	225,14,58,333	4,61,04,387	5,67,34,838	-219,47,23,495	97.48

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2059 PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 053 MAINTENANCE AND REPAIRS									
SB 42 MAINTENANCE EXPENDITURE OF LABOUR AND EMPLOYMENT DEPARTMENT									
Not Applicable									
	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 87 MAINTENANCE OF TECHNICAL EDUCATION DEPARTMENT BUILDING									
Not Applicable									
	Voted:	57,75,000	0	0	57,75,000	24,06,250	1,00,000	10,47,142	43.52
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,75,000	0	0	57,75,000	24,06,250	1,00,000	10,47,142	43.52
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	24,06,250	1,00,000	10,47,142	43.52
	Charged:	0	0	0	0	0	0	0	0.00
SB 96 MAINTENANCE OF LABOUR COURT'S BUILDING									
Not Applicable									
	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	57,77,000	0	0	57,77,000	24,07,083	1,00,000	10,46,309	43.47
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	57,77,000	0	0	57,77,000	24,07,083	1,00,000	10,46,309	43.47
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	57,77,000	0	0	57,77,000	24,07,083	1,00,000	10,46,309	43.47
	Charged:	0	0	0	0	0	0	0	0.00
MH 2203 TECHNICAL EDUCATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	3,61,17,000	0	0	3,61,17,000	1,50,48,750	30,89,870	1,43,76,804	-6,71,946	4.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,61,17,000	0	0	3,61,17,000	1,50,48,750	30,89,870	1,43,76,804	-6,71,946	4.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,61,17,000	0	0	3,61,17,000	1,50,48,750	30,89,870	1,43,76,804	-6,71,946	4.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,61,17,000	0	0	3,61,17,000	1,50,48,750	30,89,870	1,43,76,804	-6,71,946	4.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 105 POLYTECHNICS										
SB 01 GOVERNMENT POLYTECHNICS										
Not Applicable										
	Voted:	57,51,08,000	0	0	57,51,08,000	23,96,28,333	5,07,57,919	25,28,81,847	1,32,53,514	5.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,51,08,000	0	0	57,51,08,000	23,96,28,333	5,07,57,919	25,28,81,847	1,32,53,514	5.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,51,08,000	0	0	57,51,08,000	23,96,28,333	5,07,57,919	25,28,81,847	1,32,53,514	5.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 UPGRADATION OF EXISTING POLYTECHNICS										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 GOVT. POLYTECHNICS UNDER CENTRAL ASSISTANCE IN CDTP SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 GRANT TO TECHNICAL UNIVERSITY										
Not Applicable										
	Voted:	2,07,50,000	0	0	2,07,50,000	86,45,833	0	0	-86,45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,07,50,000	0	0	2,07,50,000	86,45,833	0	0	-86,45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,07,50,000	0	0	2,07,50,000	86,45,833	0	0	-86,45,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,33,37,000	0	0	25,33,37,000	10,55,57,083	1,98,03,971	8,91,67,554	-1,63,89,529	15.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	86,51,62,000	0	0	86,51,62,000	36,04,84,167	7,36,51,760	36,04,26,205	-57,962	0.02
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 05 GENERAL POOL ACCOMMODATION										
MI 053 MAINTENANCE AND REPAIRS										
SB 01 OTHER MAINTENANCE EXPENDITURE										
Not Applicable										
	Voted:	8,80,000	0	0	8,80,000	3,66,667	50,000	4,65,464	98,797	26.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,80,000	0	0	8,80,000	3,66,667	50,000	4,65,464	98,797	26.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,80,000	0	0	8,80,000	3,66,667	50,000	4,65,464	98,797	26.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,80,000	0	0	8,80,000	3,66,667	50,000	4,65,464	98,797	26.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,80,000	0	0	8,80,000	3,66,667	50,000	4,65,464	98,797	26.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,80,000	0	0	8,80,000	3,66,667	50,000	4,65,464	98,797	26.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 277 EDUCATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 03 EDUCATION										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 WELFARE OF BACKWARD CLASSES										
MI 277 EDUCATION										
SB 04 TECHNICAL SCHOLARSHIPS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	70,00,000	0	0	70,00,000	29,16,667	0	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 HEADQUARTER STAFF										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Sub Total(Sub):	Voted:	11,000	0	0	11,000	4,583	0	0	-4,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,11,76,000	0	0	7,11,76,000	2,96,56,667	52,36,139	2,78,56,341	-18,00,326	6.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 WORKING CONDITIONS AND SAFETY										
SB 01 INSPECTORATE OF FACTORIES										
Not Applicable										
	Voted:	12,63,000	0	0	12,63,000	5,26,250	1,03,380	5,12,941	-13,309	2.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,63,000	0	0	12,63,000	5,26,250	1,03,380	5,12,941	-13,309	2.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,63,000	0	0	12,63,000	5,26,250	1,03,380	5,12,941	-13,309	2.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,63,000	0	0	12,63,000	5,26,250	1,03,380	5,12,941	-13,309	2.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 112 REHABILITATION OF BONDED LABOUOR										
SB 01 ASSISTANCE FOR REHABILITATION OF BONDED LABOUOR										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	7,91,667	0	0	-7,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	7,91,667	0	0	-7,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,00,000	0	0	19,00,000	7,91,667	0	0	-7,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,00,000	0	0	19,00,000	7,91,667	0	0	-7,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,86,87,000	0	0	8,86,87,000	3,69,52,917	63,53,115	3,40,12,844	-29,40,073	7.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 EMPLOYMENT SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF EMPLOYMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	1,04,92,000	0	0	1,04,92,000	43,71,667	6,72,012	36,60,906	-7,10,761	16.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,92,000	0	0	1,04,92,000	43,71,667	6,72,012	36,60,906	-7,10,761	16.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,92,000	0	0	1,04,92,000	43,71,667	6,72,012	36,60,906	-7,10,761	16.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,04,92,000	0	0	1,04,92,000	43,71,667	6,72,012	36,60,906	-7,10,761	16.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 004 RESEARCH, SURVEY AND STATISTICS										
SB 01 COLLECTION OF EMPLOYMENT MARKET INFORMATION										
Not Applicable										
	Voted:	62,08,000	0	0	62,08,000	25,86,667	4,26,476	24,41,794	-1,44,873	5.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,08,000	0	0	62,08,000	25,86,667	4,26,476	24,41,794	-1,44,873	5.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,08,000	0	0	62,08,000	25,86,667	4,26,476	24,41,794	-1,44,873	5.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	62,08,000	0	0	62,08,000	25,86,667	4,26,476	24,41,794	-1,44,873	5.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 EMPLOYMENT SERVICES										
SB 01 EXTENSION OF COVERAGE OF EMPLOYMENT SERVICES										
Not Applicable										
	Voted:	11,11,93,000	0	0	11,11,93,000	4,63,30,417	94,91,170	4,53,11,688	-10,18,729	2.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,11,93,000	0	0	11,11,93,000	4,63,30,417	94,91,170	4,53,11,688	-10,18,729	2.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,11,93,000	0	0	11,11,93,000	4,63,30,417	94,91,170	4,53,11,688	-10,18,729	2.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 VOCATIONAL GUIDANCE AND EMPLOYMENT COUNSELLING										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	49,48,000	0	0	49,48,000	20,61,667	6,06,505	22,39,600	1,77,933	8.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,48,000	0	0	49,48,000	20,61,667	6,06,505	22,39,600	1,77,933	8.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,48,000	0	0	49,48,000	20,61,667	6,06,505	22,39,600	1,77,933	8.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UNIVERSITY EMPLOYMENT AND GUIDANCE BUREAU										
Not Applicable										
	Voted:	11,56,000	0	0	11,56,000	4,81,667	95,336	4,74,585	-7,082	1.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,56,000	0	0	11,56,000	4,81,667	95,336	4,74,585	-7,082	1.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,56,000	0	0	11,56,000	4,81,667	95,336	4,74,585	-7,082	1.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MODEL CAREER CENTERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SPECIAL EMPLOYMENT EXCHANGES (SCHEDULED CASTE)										
Not Applicable										
	Voted:	7,44,000	0	0	7,44,000	3,10,000	58,505	2,91,642	-18,358	5.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,44,000	0	0	7,44,000	3,10,000	58,505	2,91,642	-18,358	5.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,44,000	0	0	7,44,000	3,10,000	58,505	2,91,642	-18,358	5.92
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 UNEMPLOYEMENT ALLOWANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	15,79,00,000	0	0	15,79,00,000	6,57,91,667	1,80,47,688	6,84,67,934	26,76,267	4.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,79,00,000	0	0	15,79,00,000	6,57,91,667	1,80,47,688	6,84,67,934	26,76,267	4.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,79,00,000	0	0	15,79,00,000	6,57,91,667	1,80,47,688	6,84,67,934	26,76,267	4.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DRISHTI PATRA SCHEME										
Not Applicable										
	Voted:	66,00,000	0	0	66,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	27,50,000	0	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,26,41,000	0	0	28,26,41,000	11,77,67,083	2,82,99,204	11,67,85,449	-9,81,634	0.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	29,93,41,000	0	0	29,93,41,000	12,47,25,417	2,93,97,692	12,28,88,149	-18,37,268	1.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 STAFF AT DIRECTORATE OF TECHNICAL EDUCATION, VOCATIONAL AND INDUSTRIAL TRAINING										
Not Applicable										
	Voted:	10,40,000	0	0	10,40,000	4,33,333	1,49,864	6,67,961	2,34,628	54.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,40,000	0	0	10,40,000	4,33,333	1,49,864	6,67,961	2,34,628	54.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,40,000	0	0	10,40,000	4,33,333	1,49,864	6,67,961	2,34,628	54.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,40,000	0	0	10,40,000	4,33,333	1,49,864	6,67,961	2,34,628	54.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 003 TRAINING OF CRAFTSMEN AND SUPERVISORS										
SB 05 TRAINING OF CRAFTSMAN AND SUPERVISORS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	89,91,11,000	0	0	89,91,11,000	37,46,29,583	8,20,81,075	41,94,84,392	4,48,54,809	11.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,91,11,000	0	0	89,91,11,000	37,46,29,583	8,20,81,075	41,94,84,392	4,48,54,809	11.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,91,11,000	0	0	89,91,11,000	37,46,29,583	8,20,81,075	41,94,84,392	4,48,54,809	11.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 SKILL DEVELOPMENT ALLOWANCE										
Not Applicable										
	Voted:	59,81,00,000	0	0	59,81,00,000	24,92,08,333	2,11,20,818	10,69,46,727	-14,22,61,606	57.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,81,00,000	0	0	59,81,00,000	24,92,08,333	2,11,20,818	10,69,46,727	-14,22,61,606	57.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,81,00,000	0	0	59,81,00,000	24,92,08,333	2,11,20,818	10,69,46,727	-14,22,61,606	57.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 UPGRADATION OF INDUSTRIAL TRAINING INSTITUTIONS TO MODEL ITIS.										
Not Applicable										
	Voted:	50,000	0	0	50,000	20,833	0	0	-20,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,50,000	0	0	50,50,000	21,04,167	0	0	-21,04,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,50,000	0	0	50,50,000	21,04,167	0	0	-21,04,167	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 WORLD BANK ASSISTED PROJECT FOR SKILL STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 INDUSTRIAL SKILL DEVELOPMENT ALLOWANCE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	6,85,000	46,77,500	-2,03,22,500	81.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	6,85,000	46,77,500	-2,03,22,500	81.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	6,85,000	46,77,500	-2,03,22,500	81.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	156,23,61,000	0	0	156,23,61,000	65,09,83,750	10,38,86,893	53,11,08,619	-11,98,75,131	18.41
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 APPRENTICESHIP TRAINING										
SB 01 TRAINING										
Not Applicable										
	Voted:	15,43,000	0	0	15,43,000	6,42,917	1,15,032	5,80,654	-62,263	9.68
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,43,000	0	0	15,43,000	6,42,917	1,15,032	5,80,654	-62,263	9.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,43,000	0	0	15,43,000	6,42,917	1,15,032	5,80,654	-62,263	9.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,43,000	0	0	15,43,000	6,42,917	1,15,032	5,80,654	-62,263	9.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER EXPENDITURE										
SB 01 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	42,38,00,000	0	0	42,38,00,000	17,65,83,333	0	42,38,00,000	24,72,16,667	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	42,38,00,000	0	0	42,38,00,000	17,65,83,333	0	42,38,00,000	24,72,16,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	42,38,00,000	0	0	42,38,00,000	17,65,83,333	0	42,38,00,000	24,72,16,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 AJEEVIKA PROTSAHAN KEY LIYE KOSHAL AUR JAGRUKTA ADHIGRAHAN YOJNA(SANKALAP)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	50,000	0	0	50,000	20,833	0	0	-20,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	20,833	0	0	-20,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	20,833	0	0	-20,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,38,50,000	0	0	42,38,50,000	17,66,04,167	0	42,38,00,000	24,71,95,833	139.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	198,87,94,000	0	0	198,87,94,000	82,86,64,167	10,41,51,789	95,61,57,234	12,74,93,067	15.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	237,68,22,000	0	0	237,68,22,000	99,03,42,500	13,99,02,596	111,30,58,227	12,27,15,727	12.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	325,56,41,000	0	0	325,56,41,000	135,65,17,083	21,37,04,356	147,74,03,288	12,08,86,205	8.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 02 TECHNICAL EDUCATION										
MI 104 POLYTECHNICS										
SB 01 BUILDING										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	8,33,33,333	67,01,030	8,28,64,154	-4,69,179	.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	8,33,33,333	67,01,030	8,28,64,154	-4,69,179	0.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	8,33,33,333	67,01,030	8,28,64,154	-4,69,179	0.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF WOMEN HOSTELS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 27 LABOUR EMPLOYMENT AND TRAINING
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE									
Sub Total(Sub):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 OPENING OF POLYTECHNICS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,02,00,000	0	0	20,02,00,000	8,34,16,667	67,01,030	8,28,64,154	-5,52,513
	Charged:	0	0	0	0	0	0	0	0.00
MI 105 ENGINEERING/TECHNICAL COLLEGES AND INSTITUTES									
SB 01 BUILDING									
Not Applicable									
	Voted:	24,50,00,000	0	0	24,50,00,000	10,20,83,333	4,00,00,000	18,95,44,368	8,74,61,035
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,50,00,000	0	0	24,50,00,000	10,20,83,333	4,00,00,000	18,95,44,368	8,74,61,035
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,50,00,000	0	0	24,50,00,000	10,20,83,333	4,00,00,000	18,95,44,368	8,74,61,035
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS									
Not Applicable									
	Voted:	17,96,00,000	0	0	17,96,00,000	7,48,33,333	1,00,00,000	15,80,76,943	8,32,43,610
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,96,00,000	0	0	17,96,00,000	7,48,33,333	1,00,00,000	15,80,76,943	8,32,43,610
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,96,00,000	0	0	17,96,00,000	7,48,33,333	1,00,00,000	15,80,76,943	8,32,43,610
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,46,00,000	0	0	42,46,00,000	17,69,16,667	5,00,00,000	34,76,21,311	17,07,04,644
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	62,48,00,000	0	0	62,48,00,000	26,03,33,333	5,67,01,030	43,04,85,465	17,01,52,132
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	62,48,00,000	0	0	62,48,00,000	26,03,33,333	5,67,01,030	43,04,85,465	17,01,52,132
	Charged:	0	0	0	0	0	0	0	0.00
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 08/2022 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2215 WATER SUPPLY AND SANITATION										
Not Applicable										
Sub Total(P/NP):	Voted:	14,97,00,000	0	0	14,97,00,000	6,23,75,000	1,89,75,714	5,42,15,859	-81,59,141	13.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,97,00,000	0	0	14,97,00,000	6,23,75,000	1,89,75,714	5,42,15,859	-81,59,141	13.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,97,00,000	0	0	14,97,00,000	6,23,75,000	1,89,75,714	5,42,15,859	-81,59,141	13.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	14,97,00,000	0	0	14,97,00,000	6,23,75,000	1,89,75,714	5,42,15,859	-81,59,141	13.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	14,97,00,000	0	0	14,97,00,000	6,23,75,000	1,89,75,714	5,42,15,859	-81,59,141	13.08
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING										
SM 02 URBAN HOUSING										
MI 105 RELEASES UNDER THE REAL ESTATE (REGULATION AND DEVELOPMENT) ACT, 2016										
SB 01 HIMACHAL PRADESH REAL ESTATE REGULATORY AUTHORITY (RERA)										
Not Applicable										
	Voted:	2,77,90,000	0	0	2,77,90,000	1,15,79,167	0	1,00,00,000	-15,79,167	13.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,77,90,000	0	0	2,77,90,000	1,15,79,167	0	1,00,00,000	-15,79,167	13.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,77,90,000	0	0	2,77,90,000	1,15,79,167	0	1,00,00,000	-15,79,167	13.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,77,90,000	0	0	2,77,90,000	1,15,79,167	0	1,00,00,000	-15,79,167	13.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,77,90,000	0	0	2,77,90,000	1,15,79,167	0	1,00,00,000	-15,79,167	13.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,77,90,000	0	0	2,77,90,000	1,15,79,167	0	1,00,00,000	-15,79,167	13.64
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 80 GENERAL										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE OF URBAN LOCAL BODIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 08/2022 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	0	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	112,26,00,000	0	0	112,26,00,000	46,77,50,000	55,65,00,000	55,65,00,000	8,87,50,000	18.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	112,26,00,000	0	0	112,26,00,000	46,77,50,000	55,65,00,000	55,65,00,000	8,87,50,000	18.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	112,26,00,000	0	0	112,26,00,000	46,77,50,000	55,65,00,000	55,65,00,000	8,87,50,000	18.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 ATAL SHRESHTH SHEHAR YOJNA										
Not Applicable										
	Voted:	2,80,00,000	0	0	2,80,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,80,00,000	0	0	2,80,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,80,00,000	0	0	2,80,00,000	1,16,66,667	0	0	-1,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 MAINTENANCE OF MUNICIPAL CORPORATION AREA ROADS										
Not Applicable										
	Voted:	1,25,00,000	0	0	1,25,00,000	52,08,333	0	2,26,90,868	1,74,82,535	335.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	52,08,333	0	2,26,90,868	1,74,82,535	335.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	52,08,333	0	2,26,90,868	1,74,82,535	335.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPAL CORPORATION										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 08/2022 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	0	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 MUKHYA MANTRI SHEHARI AJIVEEKA GUARANTEE YOJNA										
Not Applicable										
	Voted:	1,75,00,000	0	0	1,75,00,000	72,91,667	0	1,75,00,000	1,02,08,333	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,00,000	0	0	1,75,00,000	72,91,667	0	1,75,00,000	1,02,08,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,75,00,000	0	0	1,75,00,000	72,91,667	0	1,75,00,000	1,02,08,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 62 HEALTH ASSISTANCE TO NAGAR NIGAMS UNDER 15TH FINANCE COMISSION										
Not Applicable										
	Voted:	2,43,30,000	0	0	2,43,30,000	1,01,37,500	0	0	-1,01,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,43,30,000	0	0	2,43,30,000	1,01,37,500	0	0	-1,01,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,43,30,000	0	0	2,43,30,000	1,01,37,500	0	0	-1,01,37,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	346,32,82,000	0	0	346,32,82,000	144,30,34,167	93,28,44,700	159,15,14,901	14,84,80,734	10.29
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 192 ASSISTANT TO MUNICIPALITIES/MUNICIPAL COUNCILS										
SB 01 STATE FINANCE COMMISSION AWARD										
Not Applicable										
	Voted:	59,41,33,000	0	0	59,41,33,000	24,75,55,417	0	59,41,33,000	34,65,77,583	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,41,33,000	0	0	59,41,33,000	24,75,55,417	0	59,41,33,000	34,65,77,583	140.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 08/2022 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Sub Total(Sub):	Voted:	2,75,00,000	0	0	2,75,00,000	1,14,58,333	0	1,00,00,000	-14,58,333	12.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPALITIES										
Not Applicable										
	Voted:	65,00,000	0	0	65,00,000	27,08,333	0	0	-27,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	65,00,000	0	0	65,00,000	27,08,333	0	0	-27,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	65,00,000	0	0	65,00,000	27,08,333	0	0	-27,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	2,91,667	0	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 MUKHYA MANTRI SHEHARI AJIVEEKA GUARNTTEE YOJNA										
Not Applicable										
	Voted:	1,25,00,000	0	0	1,25,00,000	52,08,333	12,56,500	1,06,82,900	54,74,567	105.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	52,08,333	12,56,500	1,06,82,900	54,74,567	105.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	52,08,333	12,56,500	1,06,82,900	54,74,567	105.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 GRANT TO MUNICIPALITIES FOR SPECIFIC SCHEME OF MERGED AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 08/2022 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
SB 04 DEENDAYAL ANTYODAYA YOJANA-NATIONAL URBAN LIVELIHOOD MISSION (DAY-NULM)										
Not Applicable										
	Voted:	99,00,000	0	0	99,00,000	41,25,000	0	99,00,000	57,75,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	9,00,000	5,25,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	45,00,000	0	1,08,00,000	63,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	45,00,000	0	1,08,00,000	63,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTIONS OF PARKING										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CENTRAL FINANCE COMMISSION AWARD										
Not Applicable										
	Voted:	18,49,49,000	0	0	18,49,49,000	7,70,62,083	8,90,49,469	8,90,49,469	1,19,87,386	15.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,49,49,000	0	0	18,49,49,000	7,70,62,083	8,90,49,469	8,90,49,469	1,19,87,386	15.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,49,49,000	0	0	18,49,49,000	7,70,62,083	8,90,49,469	8,90,49,469	1,19,87,386	15.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 GIA TO SWACHH BHARAT MISSION (SBM)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	63,89,000	22,22,333	53.34
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	4,58,333	0	6,77,000	2,18,667	47.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,11,00,000	0	0	1,11,00,000	46,25,000	0	70,66,000	24,41,000	52.78

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 08/2022 PLANNING AND HOUSING

(N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	1,11,00,000	0	0	1,11,00,000	46,25,000	0	70,66,000	24,41,000
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 HOUSING FOR ALL SARDAR PATEL URBAN HOUSING SCHEME									
Not Applicable									
	Voted:	7,56,00,000	0	0	7,56,00,000	3,15,00,000	0	1,70,700	-3,13,29,300
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	85,00,000	0	0	85,00,000	35,41,667	0	85,00,000	49,58,333
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,41,00,000	0	0	8,41,00,000	3,50,41,667	0	86,70,700	-2,63,70,967
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,41,00,000	0	0	8,41,00,000	3,50,41,667	0	86,70,700	-2,63,70,967
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 MAINTENANCE OF NAGAR PANCHAYAT/NOTIFIED AREA COMMITTEE ROADS									
Not Applicable									
	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	0	-83,33,333
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	0	-83,33,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	0	-83,33,333
	Charged:	0	0	0	0	0	0	0	0.00
SB 20 ASSISTANCE TO CANTONMENT BOARDS UNDER CENTER FINANCE COMMISSION									
Not Applicable									
	Voted:	5,92,45,000	0	0	5,92,45,000	2,46,85,417	2,85,25,657	2,85,25,657	38,40,240
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,92,45,000	0	0	5,92,45,000	2,46,85,417	2,85,25,657	2,85,25,657	38,40,240
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,92,45,000	0	0	5,92,45,000	2,46,85,417	2,85,25,657	2,85,25,657	38,40,240
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 PREPARATION OF DEVELOPMENT PLAN OF NAGAR PANCHAYATS/NOTIFIED AREA COMMITTEE									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 08/2022 PLANNING AND HOUSING

(N)

Classification	O	Total Grant	S	R	Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
		Voted: 65,00,000	0	0	65,00,000	27,08,333	0	0	-27,08,333	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 65,00,000	0	0	65,00,000	27,08,333	0	0	-27,08,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 65,00,000	0	0	65,00,000	27,08,333	0	0	-27,08,333	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 22 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										
		Voted: 1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 23 MUKHYA MANTRI SHEHARI AJIVEEKA GRUARNTTEE YOJNA										
Not Applicable										
		Voted: 1,00,00,000	0	0	1,00,00,000	41,66,667	8,10,250	59,13,650	17,46,983	41.93
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,00,000	0	0	1,00,00,000	41,66,667	8,10,250	59,13,650	17,46,983	41.93
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,00,000	0	0	1,00,00,000	41,66,667	8,10,250	59,13,650	17,46,983	41.93
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 24 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR SPECIFIC SCHEMES OF MERGED AREA										
Not Applicable										
		Voted: 1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
		Charged: 0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):		Voted: 1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):		Voted: 1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
		Charged: 0	0	0	0	0	0	0	0	0.00
SB 25 GRANT TO NAGAR PANCHYATS/NOTIFIED AREA COMMITTEE FOR CAPITAL ASSETS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 28 URBAN DEVELOPMENT, TOWN AND COUNTRY
FOR THE MONTH OF : 08/2022 PLANNING AND HOUSING

(N)

Classification	O	Total Grant		Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
		S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	10,00,000	10,00,000	-31,66,667	76.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	10,00,000	10,00,000	-31,66,667	76.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	10,00,000	10,00,000	-31,66,667	76.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 HEALTH ASSISTANCE TO PANCHYATS/NOTIFIED AREA COMMITE UNDER 15TH FINANCE COMMISSION										
Not Applicable										
	Voted:	64,52,000	0	0	64,52,000	26,88,333	0	0	-26,88,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,52,000	0	0	64,52,000	26,88,333	0	0	-26,88,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,52,000	0	0	64,52,000	26,88,333	0	0	-26,88,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 HEALTH ASSISTANCE TO COMMAND BOARD UNDER 15TH FINANCE COMMISSION										
Not Applicable										
	Voted:	20,66,000	0	0	20,66,000	8,60,833	0	0	-8,60,833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,66,000	0	0	20,66,000	8,60,833	0	0	-8,60,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,66,000	0	0	20,66,000	8,60,833	0	0	-8,60,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	58,88,44,000	0	0	58,88,44,000	24,53,51,667	11,93,85,376	32,94,57,476	8,41,05,809	34.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	577,45,43,000	0	0	577,45,43,000	240,60,59,583	141,94,31,285	311,11,33,918	70,50,74,335	29.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	577,45,43,000	0	0	577,45,43,000	240,60,59,583	141,94,31,285	311,11,33,918	70,50,74,335	29.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	595,60,33,000	0	0	595,60,33,000	248,16,80,417	143,84,06,999	317,53,49,777	69,36,69,360	27.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SM 02 SEWERAGE AND SANITATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2048 APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT										
MI 200 OTHER APPROPRIATIONS										
SB 01 TRANSFER TO GUARNTTEE FUND										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2049 INTEREST PAYMENTS										
SM 01 INTEREST ON INTERNAL DEBT										
MI 101 INTEREST ON MARKET LOANS										
SB 05 8.38% H.P. STATE DEVELOPMENT LOAN 2020										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	0	0	0	0	0	0	18,00,00,000	18,00,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	18,00,00,000	18,00,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	0	0	0	0	0	0	18,00,00,000	18,00,00,000	100.00
SB 16 13.5% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.87% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	0	.00
	Charged:	190705000	0	0	19,07,05,000	7,94,60,417	0	19,07,05,001	11,12,44,584	140.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	19,07,05,000	0	0	19,07,05,000	7,94,60,417	0	19,07,05,001	11,12,44,584	140.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0	0.00
	Charged:	19,07,05,000	0	0	19,07,05,000	7,94,60,417	0	19,07,05,001	11,12,44,584	140.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 17 14% H.P. STATE DEVELOPMENT LOAN 2004(S.D.L. 8.91%2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	191565000	0	0	19,15,65,000	7,98,18,750	0	19,15,65,001	11,17,46,251	140.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	19,15,65,000	0	0	19,15,65,000	7,98,18,750	0	19,15,65,001	11,17,46,251	140.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	19,15,65,000	0	0	19,15,65,000	7,98,18,750	0	19,15,65,001	11,17,46,251	140.00
SB 18 14% H.P. STATE DEVELOPMENT LOAN 2005 (S.D.L. 8.92% 2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	133800000	0	0	13,38,00,000	5,57,50,000	13,38,00,000	13,38,00,000	7,80,50,000	140.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,38,00,000	0	0	13,38,00,000	5,57,50,000	13,38,00,000	13,38,00,000	7,80,50,000	140.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	13,38,00,000	0	0	13,38,00,000	5,57,50,000	13,38,00,000	13,38,00,000	7,80,50,000	140.00
SB 19 14% H.P. STATE DEVELOPMENT LOAN (S.D.L.8.91%2022)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	89100000	0	0	8,91,00,000	3,71,25,000	0	0	-3,71,25,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,91,00,000	0	0	8,91,00,000	3,71,25,000	0	0	-3,71,25,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,91,00,000	0	0	8,91,00,000	3,71,25,000	0	0	-3,71,25,000	100.00
SB 20 13.75% H.P. STATE DEVELOPMENT LOAN 2007 (S.D.L.8.75%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	346500000	0	0	34,65,00,000	14,43,75,000	0	0	-14,43,75,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,65,00,000	0	0	34,65,00,000	14,43,75,000	0	0	-14,43,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,65,00,000	0	0	34,65,00,000	14,43,75,000	0	0	-14,43,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 22 12.50% H.P. STATE DEVELOPMENT LOAN 2008 (S.D.L.8.42%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	126000000	0	0	12,60,00,000	5,25,00,000	0	6,30,00,000	1,05,00,000	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,60,00,000	0	0	12,60,00,000	5,25,00,000	0	6,30,00,000	1,05,00,000	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	12,60,00,000	0	0	12,60,00,000	5,25,00,000	0	6,30,00,000	1,05,00,000	20.00
SB 23 12.15% H.P. STATE DEVELOPMENT LOAN 2008										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	158550000	0	0	15,85,50,000	6,60,62,500	0	-6,60,62,500	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	15,85,50,000	0	0	15,85,50,000	6,60,62,500	0	-6,60,62,500	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	15,85,50,000	0	0	15,85,50,000	6,60,62,500	0	-6,60,62,500	100.00	
SB 24 12.50% H.P. STATE DEVELOPMENT LOAN 2009 (S.D.L.8.31%2017)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	349000000	0	0	34,90,00,000	14,54,16,667	0	-14,54,16,667	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,90,00,000	0	0	34,90,00,000	14,54,16,667	0	-14,54,16,667	100.00	
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,90,00,000	0	0	34,90,00,000	14,54,16,667	0	-14,54,16,667	100.00	
SB 25 8.08 % H.P STATE DEVELOPMENT LOAN 2025 / 12.50 % H.P STATE DEVELOPMENT LOAN 2008										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	76760000	0	0	7,67,60,000	3,19,83,333	3,83,80,000	3,83,80,000	63,96,667	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	3,19,83,333	3,83,80,000	3,83,80,000	63,96,667	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	7,67,60,000	0	0	7,67,60,000	3,19,83,333	3,83,80,000	3,83,80,000	63,96,667	20.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 26 8.07 % H.P STATE DEVELOPMENT LOAN 2025 / 12.25 % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524550000	0	0	52,45,50,000	21,85,62,500	0	26,22,75,001	4,37,12,501	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	21,85,62,500	0	26,22,75,001	4,37,12,501	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,45,50,000	0	0	52,45,50,000	21,85,62,500	0	26,22,75,001	4,37,12,501	20.00
SB 27 8.25 % H.P. STATE DEVELOPMENT LOAN 2025 / % H.P. STATE DEVELOPMENT LOAN 2009										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	412500000	0	0	41,25,00,000	17,18,75,000	20,62,50,001	20,62,50,001	3,43,75,001	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	17,18,75,000	20,62,50,001	20,62,50,001	3,43,75,001	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,25,00,000	0	0	41,25,00,000	17,18,75,000	20,62,50,001	20,62,50,001	3,43,75,001	20.00
SB 28 8.16 % H.P. STATE DEVELOPMENT LOAN 2025 / 11% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	163200000	0	0	16,32,00,000	6,80,00,000	0	0	-6,80,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	6,80,00,000	0	0	-6,80,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,32,00,000	0	0	16,32,00,000	6,80,00,000	0	0	-6,80,00,000	100.00
SB 29 10.52% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	397500000	0	0	39,75,00,000	16,56,25,000	0	19,87,50,001	3,31,25,001	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,75,00,000	0	0	39,75,00,000	16,56,25,000	0	19,87,50,001	3,31,25,001	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,75,00,000	0	0	39,75,00,000	16,56,25,000	0	19,87,50,001	3,31,25,001	20.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 30 12.00% H.P. STATE DEVELOPMENT LOAN 2010										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	245100000	0	0	24,51,00,000	10,21,25,000	0	12,25,50,000	2,04,25,000	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,51,00,000	0	0	24,51,00,000	10,21,25,000	0	12,25,50,000	2,04,25,000	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	24,51,00,000	0	0	24,51,00,000	10,21,25,000	0	12,25,50,000	2,04,25,000	20.00
SB 32 10.35% H.P. STATE DEVELOPMENT LOAN 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	501900000	0	0	50,19,00,000	20,91,25,000	0	25,09,50,000	4,18,25,000	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,19,00,000	0	0	50,19,00,000	20,91,25,000	0	25,09,50,000	4,18,25,000	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	50,19,00,000	0	0	50,19,00,000	20,91,25,000	0	25,09,50,000	4,18,25,000	20.00
SB 33 9.45% H.P. STATE DEVELOPMENT LOANS 2011										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	221700000	0	0	22,17,00,000	9,23,75,000	0	11,08,50,000	1,84,75,000	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,17,00,000	0	0	22,17,00,000	9,23,75,000	0	11,08,50,000	1,84,75,000	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,17,00,000	0	0	22,17,00,000	9,23,75,000	0	11,08,50,000	1,84,75,000	20.00
SB 34 9.45 % H.P. STATE DEVELOPMENT LOANS 2011 (S.D.L.8.24%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	206000000	0	0	20,60,00,000	8,58,33,333	0	10,30,00,000	1,71,66,667	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,60,00,000	0	0	20,60,00,000	8,58,33,333	0	10,30,00,000	1,71,66,667	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	20,60,00,000	0	0	20,60,00,000	8,58,33,333	0	10,30,00,000	1,71,66,667	20.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
Acc Head Revenue											
MH 2049 INTEREST PAYMENTS											
SB 35 7.80 % H.P. STATE DEVELOPMENT LOANS 2012											
Not Applicable											
		Voted:	0	0	0	0	0	0	.00		
		Charged:	725000000	0	0	72,50,00,000	30,20,83,333	0	36,25,00,001	6,04,16,668	20.00
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00		
		Charged:	72,50,00,000	0	0	72,50,00,000	30,20,83,333	0	36,25,00,001	6,04,16,668	20.00
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00		
		Charged:	72,50,00,000	0	0	72,50,00,000	30,20,83,333	0	36,25,00,001	6,04,16,668	20.00
SB 36 8% H.P.STATE DEVELOPMENT LOANS 2012											
Not Applicable											
		Voted:	0	0	0	0	0	0	.00		
		Charged:	243900000	0	0	24,39,00,000	10,16,25,000	0	12,19,50,000	2,03,25,000	20.00
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00		
		Charged:	24,39,00,000	0	0	24,39,00,000	10,16,25,000	0	12,19,50,000	2,03,25,000	20.00
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00		
		Charged:	24,39,00,000	0	0	24,39,00,000	10,16,25,000	0	12,19,50,000	2,03,25,000	20.00
SB 37 6.80% H.P.STATE DEVELOPMENT LOANS 2012											
Not Applicable											
		Voted:	0	0	0	0	0	0	.00		
		Charged:	553700000	0	0	55,37,00,000	23,07,08,333	0	0	-23,07,08,333	100.00
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00		
		Charged:	55,37,00,000	0	0	55,37,00,000	23,07,08,333	0	0	-23,07,08,333	100.00
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00		
		Charged:	55,37,00,000	0	0	55,37,00,000	23,07,08,333	0	0	-23,07,08,333	100.00
SB 38 6.60% H.P.STATE DEVELOPMENT LOAN 2013											
Not Applicable											
		Voted:	0	0	0	0	0	0	.00		
		Charged:	533400000	0	0	53,34,00,000	22,22,50,000	0	0	-22,22,50,000	100.00
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00		
		Charged:	53,34,00,000	0	0	53,34,00,000	22,22,50,000	0	0	-22,22,50,000	100.00
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00		
		Charged:	53,34,00,000	0	0	53,34,00,000	22,22,50,000	0	0	-22,22,50,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 39 8.3% H.P.STATE DEVELOPMENT LOAN 2012										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	377000000	0	0	37,70,00,000	15,70,83,333	0	18,85,00,000	3,14,16,667	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	37,70,00,000	0	0	37,70,00,000	15,70,83,333	0	18,85,00,000	3,14,16,667	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	37,70,00,000	0	0	37,70,00,000	15,70,83,333	0	18,85,00,000	3,14,16,667	20.00
SB 40 6.95% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	363500000	0	0	36,35,00,000	15,14,58,333	0	18,17,50,001	3,02,91,668	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,35,00,000	0	0	36,35,00,000	15,14,58,333	0	18,17,50,001	3,02,91,668	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	36,35,00,000	0	0	36,35,00,000	15,14,58,333	0	18,17,50,001	3,02,91,668	20.00
SB 41 6.75% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	584000000	0	0	58,40,00,000	24,33,33,333	29,20,00,000	29,20,00,000	4,86,66,667	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	58,40,00,000	0	0	58,40,00,000	24,33,33,333	29,20,00,000	29,20,00,000	4,86,66,667	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	58,40,00,000	0	0	58,40,00,000	24,33,33,333	29,20,00,000	29,20,00,000	4,86,66,667	20.00
SB 42 6.40% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	524300000	0	0	52,43,00,000	21,84,58,333	0	0	-21,84,58,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,43,00,000	0	0	52,43,00,000	21,84,58,333	0	0	-21,84,58,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	52,43,00,000	0	0	52,43,00,000	21,84,58,333	0	0	-21,84,58,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 43 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	225900000	0	0	22,59,00,000	9,41,25,000	0	11,29,50,000	1,88,25,000	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,59,00,000	0	0	22,59,00,000	9,41,25,000	0	11,29,50,000	1,88,25,000	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,59,00,000	0	0	22,59,00,000	9,41,25,000	0	11,29,50,000	1,88,25,000	20.00
SB 44 6.20% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	384000000	0	0	38,40,00,000	16,00,00,000	0	19,20,00,000	3,20,00,000	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,40,00,000	0	0	38,40,00,000	16,00,00,000	0	19,20,00,000	3,20,00,000	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	38,40,00,000	0	0	38,40,00,000	16,00,00,000	0	19,20,00,000	3,20,00,000	20.00
SB 45 5.85% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	394000000	0	0	39,40,00,000	16,41,66,667	0	19,70,00,000	3,28,33,333	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,40,00,000	0	0	39,40,00,000	16,41,66,667	0	19,70,00,000	3,28,33,333	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	39,40,00,000	0	0	39,40,00,000	16,41,66,667	0	19,70,00,000	3,28,33,333	20.00
SB 46 5.90% H.P.STATE DEVELOPMENT LOAN 2017										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	438500000	0	0	43,85,00,000	18,27,08,333	0	21,92,50,001	3,65,41,668	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	43,85,00,000	0	0	43,85,00,000	18,27,08,333	0	21,92,50,001	3,65,41,668	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	43,85,00,000	0	0	43,85,00,000	18,27,08,333	0	21,92,50,001	3,65,41,668	20.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 47 6.20% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	428000000	0	0	42,80,00,000	17,83,33,333	0	21,40,00,000	3,56,66,667	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,80,00,000	0	0	42,80,00,000	17,83,33,333	0	21,40,00,000	3,56,66,667	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,80,00,000	0	0	42,80,00,000	17,83,33,333	0	21,40,00,000	3,56,66,667	20.00
SB 48 5.70% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415000000	0	0	41,50,00,000	17,29,16,667	0	20,75,00,000	3,45,83,333	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,50,00,000	0	0	41,50,00,000	17,29,16,667	0	20,75,00,000	3,45,83,333	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,50,00,000	0	0	41,50,00,000	17,29,16,667	0	20,75,00,000	3,45,83,333	20.00
SB 49 5.60% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	421500000	0	0	42,15,00,000	17,56,25,000	21,07,50,000	21,07,50,000	3,51,25,000	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,15,00,000	0	0	42,15,00,000	17,56,25,000	21,07,50,000	21,07,50,000	3,51,25,000	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	42,15,00,000	0	0	42,15,00,000	17,56,25,000	21,07,50,000	21,07,50,000	3,51,25,000	20.00
SB 50 6.35% H.P.STATE DEVELOPMENT LOAN 2013										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	162400000	0	0	16,24,00,000	6,76,66,667	0	8,12,00,000	1,35,33,333	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,24,00,000	0	0	16,24,00,000	6,76,66,667	0	8,12,00,000	1,35,33,333	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	16,24,00,000	0	0	16,24,00,000	6,76,66,667	0	8,12,00,000	1,35,33,333	20.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 51 8.50% POWER BOND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	356500000	0	0	35,65,00,000	14,85,41,667	0	17,82,50,001	2,97,08,334	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,65,00,000	0	0	35,65,00,000	14,85,41,667	0	17,82,50,001	2,97,08,334	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,65,00,000	0	0	35,65,00,000	14,85,41,667	0	17,82,50,001	2,97,08,334	20.00
SB 52 7.77% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	176250000	0	0	17,62,50,000	7,34,37,500	8,81,25,000	8,81,25,000	1,46,87,500	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,62,50,000	0	0	17,62,50,000	7,34,37,500	8,81,25,000	8,81,25,000	1,46,87,500	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,62,50,000	0	0	17,62,50,000	7,34,37,500	8,81,25,000	8,81,25,000	1,46,87,500	20.00
SB 53 7.39% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	179500000	0	0	17,95,00,000	7,47,91,667	8,97,50,000	8,97,50,000	1,49,58,333	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,95,00,000	0	0	17,95,00,000	7,47,91,667	8,97,50,000	8,97,50,000	1,49,58,333	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	17,95,00,000	0	0	17,95,00,000	7,47,91,667	8,97,50,000	8,97,50,000	1,49,58,333	20.00
SB 54 7.53% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	145000000	0	0	14,50,00,000	6,04,16,667	0	7,25,00,001	1,20,83,334	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,50,00,000	0	0	14,50,00,000	6,04,16,667	0	7,25,00,001	1,20,83,334	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	14,50,00,000	0	0	14,50,00,000	6,04,16,667	0	7,25,00,001	1,20,83,334	20.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 55 7.77% H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.7.62%2023)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	457200000	0	0	45,72,00,000	19,05,00,000	0	22,86,00,000	3,81,00,000	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,72,00,000	0	0	45,72,00,000	19,05,00,000	0	22,86,00,000	3,81,00,000	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	45,72,00,000	0	0	45,72,00,000	19,05,00,000	0	22,86,00,000	3,81,00,000	20.00
SB 56 7.36% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328000000	0	0	32,80,00,000	13,66,66,667	0	16,40,00,000	2,73,33,333	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	13,66,66,667	0	16,40,00,000	2,73,33,333	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,80,00,000	0	0	32,80,00,000	13,66,66,667	0	16,40,00,000	2,73,33,333	20.00
SB 57 7.32% H.P.STATE DEVELOPMENT LOAN 2014										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	358500000	0	0	35,85,00,000	14,93,75,000	0	17,92,50,001	2,98,75,001	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	14,93,75,000	0	17,92,50,001	2,98,75,001	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,85,00,000	0	0	35,85,00,000	14,93,75,000	0	17,92,50,001	2,98,75,001	20.00
SB 58 7.02% H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	359000000	0	0	35,90,00,000	14,95,83,333	0	17,95,00,000	2,99,16,667	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,90,00,000	0	0	35,90,00,000	14,95,83,333	0	17,95,00,000	2,99,16,667	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	35,90,00,000	0	0	35,90,00,000	14,95,83,333	0	17,95,00,000	2,99,16,667	20.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 59 7.17% H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.7.17%2017)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	360000000	0	0	36,00,00,000	15,00,00,000	0	-15,00,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,00,00,000	0	0	36,00,00,000	15,00,00,000	0	-15,00,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	36,00,00,000	0	0	36,00,00,000	15,00,00,000	0	-15,00,00,000	100.00
SB 60 7.74% H.P.STATE DEVELOPMENT LOAN 2016									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	142200000	0	0	14,22,00,000	5,92,50,000	7,11,00,000	7,11,00,000	1,18,50,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,22,00,000	0	0	14,22,00,000	5,92,50,000	7,11,00,000	7,11,00,000	1,18,50,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	14,22,00,000	0	0	14,22,00,000	5,92,50,000	7,11,00,000	7,11,00,000	1,18,50,000
SB 61 8.5% H.P.STATE DEVELOPMENT LOAN 2006 (S.D.L.8.74%2018)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	213300000	0	0	21,33,00,000	8,88,75,000	10,66,50,000	10,66,50,000	1,77,75,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	21,33,00,000	0	0	21,33,00,000	8,88,75,000	10,66,50,000	10,66,50,000	1,77,75,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	21,33,00,000	0	0	21,33,00,000	8,88,75,000	10,66,50,000	10,66,50,000	1,77,75,000
SB 62 8.5 % H.P.STATE DEVELOPMENT LOAN 2007 (S.D.L.9.30%2018)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	343000000	0	0	34,30,00,000	14,29,16,667	0	17,15,00,000	2,85,83,333
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,30,00,000	0	0	34,30,00,000	14,29,16,667	0	17,15,00,000	2,85,83,333
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,30,00,000	0	0	34,30,00,000	14,29,16,667	0	17,15,00,000	2,85,83,333

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 63 8.5 % H.P.STATE DEVELOPMENT LOAN 2008 (S.D.L.9.39%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	95872000	0	0	9,58,72,000	3,99,46,667	0	-3,99,46,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	9,58,72,000	0	0	9,58,72,000	3,99,46,667	0	-3,99,46,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	9,58,72,000	0	0	9,58,72,000	3,99,46,667	0	-3,99,46,667	100.00
SB 64 8.5 % H.P.STATE DEVELOPMENT LOAN 2009 (S.D.L.9.75%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	170626000	0	0	17,06,26,000	7,10,94,167	0	-7,10,94,167	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,06,26,000	0	0	17,06,26,000	7,10,94,167	0	-7,10,94,167	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,06,26,000	0	0	17,06,26,000	7,10,94,167	0	-7,10,94,167	100.00
SB 65 8.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.9.32%2023)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	279600000	0	0	27,96,00,000	11,65,00,000	0	13,98,00,000	2,33,00,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	27,96,00,000	0	0	27,96,00,000	11,65,00,000	0	13,98,00,000	2,33,00,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	27,96,00,000	0	0	27,96,00,000	11,65,00,000	0	13,98,00,000	2,33,00,000
SB 66 8.38% H.P.STATE DEVELOPMENT LOAN 2024 (S.D.L.9.38%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	187600000	0	0	18,76,00,000	7,81,66,667	0	9,38,00,000	1,56,33,333
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,76,00,000	0	0	18,76,00,000	7,81,66,667	0	9,38,00,000	1,56,33,333
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,76,00,000	0	0	18,76,00,000	7,81,66,667	0	9,38,00,000	1,56,33,333

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 67 9.50% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	285000000	0	0	28,50,00,000	11,87,50,000	14,25,00,000	2,37,50,000	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	28,50,00,000	0	0	28,50,00,000	11,87,50,000	14,25,00,000	2,37,50,000	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	28,50,00,000	0	0	28,50,00,000	11,87,50,000	14,25,00,000	2,37,50,000	20.00
SB 68 9.63% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	529650000	0	0	52,96,50,000	22,06,87,500	26,48,25,000	4,41,37,500	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,96,50,000	0	0	52,96,50,000	22,06,87,500	26,48,25,000	4,41,37,500	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	52,96,50,000	0	0	52,96,50,000	22,06,87,500	26,48,25,000	4,41,37,500	20.00
SB 69 9.23% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	184600000	0	0	18,46,00,000	7,69,16,667	9,23,00,000	1,53,83,333	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,46,00,000	0	0	18,46,00,000	7,69,16,667	9,23,00,000	1,53,83,333	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	18,46,00,000	0	0	18,46,00,000	7,69,16,667	9,23,00,000	1,53,83,333	20.00
SB 70 8.98% H.P.STATE DEVELOPMENT LOAN 2024									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	179600000	0	0	17,96,00,000	7,48,33,333	8,98,00,000	1,49,66,667	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,96,00,000	0	0	17,96,00,000	7,48,33,333	8,98,00,000	1,49,66,667	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	17,96,00,000	0	0	17,96,00,000	7,48,33,333	8,98,00,000	1,49,66,667	20.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 71 8.5 % H.P.STATE DEVELOPMENT LOAN 2016 (S.D.L.8.96%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	134400000	0	0	13,44,00,000	5,60,00,000	6,72,00,000	1,12,00,000	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,44,00,000	0	0	13,44,00,000	5,60,00,000	6,72,00,000	1,12,00,000	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,44,00,000	0	0	13,44,00,000	5,60,00,000	6,72,00,000	1,12,00,000	20.00
SB 72 7.32 % H.P.STATE DEVELOPMENT LOAN 2014 (S.D.L.9.00%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	135000000	0	0	13,50,00,000	5,62,50,000	6,75,00,000	1,12,50,000	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,50,00,000	0	0	13,50,00,000	5,62,50,000	6,75,00,000	1,12,50,000	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	13,50,00,000	0	0	13,50,00,000	5,62,50,000	6,75,00,000	1,12,50,000	20.00
SB 73 6.35 % H.P.STATE DEVELOPMENT LOAN 2013 (S.D.L.8.87%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	354800000	0	0	35,48,00,000	14,78,33,333	17,74,00,001	2,95,66,668	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,48,00,000	0	0	35,48,00,000	14,78,33,333	17,74,00,001	2,95,66,668	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,48,00,000	0	0	35,48,00,000	14,78,33,333	17,74,00,001	2,95,66,668	20.00
SB 74 11.5 % H.P.STATE DEVELOPMENT LOAN 2010 (S.D.L.8.45%2024)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	169000000	0	0	16,90,00,000	7,04,16,667	8,45,00,001	1,40,83,334	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,90,00,000	0	0	16,90,00,000	7,04,16,667	8,45,00,001	1,40,83,334	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	16,90,00,000	0	0	16,90,00,000	7,04,16,667	8,45,00,001	1,40,83,334	20.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 75 7.39 % H.P.STATE DEVELOPMENT LOAN 2015 (S.D.L.8.26%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	82600000	0	0	8,26,00,000	3,44,16,667	0	4,13,00,000	68,83,333	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,26,00,000	0	0	8,26,00,000	3,44,16,667	0	4,13,00,000	68,83,333	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,26,00,000	0	0	8,26,00,000	3,44,16,667	0	4,13,00,000	68,83,333	20.00
SB 76 6.80 % H.P.STATE DEVELOPMENT LOAN 2012 (S.D.L.8.13%2024)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	14,47,91,667	17,37,50,000	17,37,50,000	2,89,58,333	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	14,47,91,667	17,37,50,000	17,37,50,000	2,89,58,333	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	14,47,91,667	17,37,50,000	17,37,50,000	2,89,58,333	20.00
SB 77 7.02 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	347500000	0	0	34,75,00,000	14,47,91,667	17,37,50,000	17,37,50,000	2,89,58,333	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	14,47,91,667	17,37,50,000	17,37,50,000	2,89,58,333	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	34,75,00,000	0	0	34,75,00,000	14,47,91,667	17,37,50,000	17,37,50,000	2,89,58,333	20.00
SB 78 5.90 % H.P.STATE DEVELOPMENT LOAN 2015										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	415140000	0	0	41,51,40,000	17,29,75,000	0	0	-17,29,75,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,51,40,000	0	0	41,51,40,000	17,29,75,000	0	0	-17,29,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	41,51,40,000	0	0	41,51,40,000	17,29,75,000	0	0	-17,29,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 79 8.35% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	347500000	0	0	34,75,00,000	14,47,91,667	0	-14,47,91,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,75,00,000	0	0	34,75,00,000	14,47,91,667	0	-14,47,91,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,75,00,000	0	0	34,75,00,000	14,47,91,667	0	-14,47,91,667	100.00
SB 80 8.16% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	306600000	0	0	30,66,00,000	12,77,50,000	0	-12,77,50,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	30,66,00,000	0	0	30,66,00,000	12,77,50,000	0	-12,77,50,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	30,66,00,000	0	0	30,66,00,000	12,77,50,000	0	-12,77,50,000	100.00
SB 81 8.50% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	318000000	0	0	31,80,00,000	13,25,00,000	0	15,90,00,000	2,65,00,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	31,80,00,000	0	0	31,80,00,000	13,25,00,000	0	15,90,00,000	2,65,00,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	31,80,00,000	0	0	31,80,00,000	13,25,00,000	0	15,90,00,000	2,65,00,000
SB 82 8.40% H.P.STATE DEVELOPMENT LOAN 2017									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	345000000	0	0	34,50,00,000	14,37,50,000	0	17,25,00,000	2,87,50,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,50,00,000	0	0	34,50,00,000	14,37,50,000	0	17,25,00,000	2,87,50,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,50,00,000	0	0	34,50,00,000	14,37,50,000	0	17,25,00,000	2,87,50,000

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 83 8.03% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	322500000	0	0	32,25,00,000	13,43,75,000	0	16,12,50,000	2,68,75,000	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,25,00,000	0	0	32,25,00,000	13,43,75,000	0	16,12,50,000	2,68,75,000	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,25,00,000	0	0	32,25,00,000	13,43,75,000	0	16,12,50,000	2,68,75,000	20.00
SB 84 8.00% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	325500000	0	0	32,55,00,000	13,56,25,000	0	16,27,50,000	2,71,25,000	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,55,00,000	0	0	32,55,00,000	13,56,25,000	0	16,27,50,000	2,71,25,000	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,55,00,000	0	0	32,55,00,000	13,56,25,000	0	16,27,50,000	2,71,25,000	20.00
SB 85 8.35% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	326500000	0	0	32,65,00,000	13,60,41,667	0	16,32,50,001	2,72,08,334	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,65,00,000	0	0	32,65,00,000	13,60,41,667	0	16,32,50,001	2,72,08,334	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,65,00,000	0	0	32,65,00,000	13,60,41,667	0	16,32,50,001	2,72,08,334	20.00
SB 86 8.82% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	330000000	0	0	33,00,00,000	13,75,00,000	0	16,50,00,000	2,75,00,000	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,00,00,000	0	0	33,00,00,000	13,75,00,000	0	16,50,00,000	2,75,00,000	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,00,00,000	0	0	33,00,00,000	13,75,00,000	0	16,50,00,000	2,75,00,000	20.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 87 7.97% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328500000	0	0	32,85,00,000	13,68,75,000	0	32,85,00,005	19,16,25,005	140.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,85,00,000	0	0	32,85,00,000	13,68,75,000	0	32,85,00,005	19,16,25,005	140.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,85,00,000	0	0	32,85,00,000	13,68,75,000	0	32,85,00,005	19,16,25,005	140.00
SB 88 8.21% H.P.STATE DEVELOPMENT LOAN 2018										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	328500000	0	0	32,85,00,000	13,68,75,000	0	0	-13,68,75,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,85,00,000	0	0	32,85,00,000	13,68,75,000	0	0	-13,68,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	32,85,00,000	0	0	32,85,00,000	13,68,75,000	0	0	-13,68,75,000	100.00
SB 89 % H.P.STATE DEVELOPMENT LOAN (NEW LOAN)										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3700000000	0	0	370,00,00,000	154,16,66,667	0	0	*****	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	370,00,00,000	0	0	370,00,00,000	154,16,66,667	0	0	-154,16,66,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	370,00,00,000	0	0	370,00,00,000	154,16,66,667	0	0	-154,16,66,667	100.00
SB 90 6.10%H.P.STATE DEVELOPMENT LOAN 2019										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	331500000	0	0	33,15,00,000	13,81,25,000	0	16,57,50,002	2,76,25,002	20.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,15,00,000	0	0	33,15,00,000	13,81,25,000	0	16,57,50,002	2,76,25,002	20.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	33,15,00,000	0	0	33,15,00,000	13,81,25,000	0	16,57,50,002	2,76,25,002	20.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
SB 91 7.09 % H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	331500000	0	0	33,15,00,000	13,81,25,000	0	16,57,50,000	2,76,25,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	33,15,00,000	0	0	33,15,00,000	13,81,25,000	0	16,57,50,000	2,76,25,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	33,15,00,000	0	0	33,15,00,000	13,81,25,000	0	16,57,50,000	2,76,25,000
SB 92 7.24 % H.P.STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	352500000	0	0	35,25,00,000	14,68,75,000	17,62,50,001	17,62,50,001	2,93,75,001
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,25,00,000	0	0	35,25,00,000	14,68,75,000	17,62,50,001	17,62,50,001	2,93,75,001
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,25,00,000	0	0	35,25,00,000	14,68,75,000	17,62,50,001	17,62,50,001	2,93,75,001
SB 93 7.40% H.P. STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	351000000	0	0	35,10,00,000	14,62,50,000	17,55,00,000	17,55,00,000	2,92,50,000
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,10,00,000	0	0	35,10,00,000	14,62,50,000	17,55,00,000	17,55,00,000	2,92,50,000
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	35,10,00,000	0	0	35,10,00,000	14,62,50,000	17,55,00,000	17,55,00,000	2,92,50,000
SB 94 8.40% H.P. STATE DEVELOPMENT LOAN 2019									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	345500000	0	0	34,55,00,000	14,39,58,333	0	17,27,50,001	2,87,91,668
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,55,00,000	0	0	34,55,00,000	14,39,58,333	0	17,27,50,001	2,87,91,668
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	34,55,00,000	0	0	34,55,00,000	14,39,58,333	0	17,27,50,001	2,87,91,668

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%		
	O	S	R								
Acc Head Revenue											
MH 2049 INTEREST PAYMENTS											
SB 95 8.43% H.P. STATE DEVELOPMENT LOAN 2019											
Not Applicable											
		Voted:	0	0	0	0	0	0	.00		
		Charged:	346500000	0	0	34,65,00,000	14,43,75,000	0	17,32,50,001	2,88,75,001	20.00
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00		
		Charged:	34,65,00,000	0	0	34,65,00,000	14,43,75,000	0	17,32,50,001	2,88,75,001	20.00
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00		
		Charged:	34,65,00,000	0	0	34,65,00,000	14,43,75,000	0	17,32,50,001	2,88,75,001	20.00
SB 97 6.92% H.P. STATE DEVELOPMENT LOAN 2033											
Not Applicable											
		Voted:	0	0	0	0	0	0	.00		
		Charged:	346000000	0	0	34,60,00,000	14,41,66,667	0	17,30,00,000	2,88,33,333	20.00
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00		
		Charged:	34,60,00,000	0	0	34,60,00,000	14,41,66,667	0	17,30,00,000	2,88,33,333	20.00
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00		
		Charged:	34,60,00,000	0	0	34,60,00,000	14,41,66,667	0	17,30,00,000	2,88,33,333	20.00
SB 98 7.03% H.P. STATE DEVELOPMENT LOAN 2031											
Not Applicable											
		Voted:	0	0	0	0	0	0	.00		
		Charged:	351500000	0	0	35,15,00,000	14,64,58,333	0	17,57,50,001	2,92,91,668	20.00
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00		
		Charged:	35,15,00,000	0	0	35,15,00,000	14,64,58,333	0	17,57,50,001	2,92,91,668	20.00
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00		
		Charged:	35,15,00,000	0	0	35,15,00,000	14,64,58,333	0	17,57,50,001	2,92,91,668	20.00
SB 99 7.14% H.P. STATE DEVELOPMENT LOAN 2033											
Not Applicable											
		Voted:	0	0	0	0	0	0	.00		
		Charged:	357000000	0	0	35,70,00,000	14,87,50,000	0	17,85,00,000	2,97,50,000	20.00
Sub Total(P/NP):		Voted:	0	0	0	0	0	0	0.00		
		Charged:	35,70,00,000	0	0	35,70,00,000	14,87,50,000	0	17,85,00,000	2,97,50,000	20.00
Sub Total(Sub):		Voted:	0	0	0	0	0	0	0.00		
		Charged:	35,70,00,000	0	0	35,70,00,000	14,87,50,000	0	17,85,00,000	2,97,50,000	20.00
		Voted:									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
SB 01 INTEREST ON SPL. SECURITIES ISSUED TO NATIONAL SMALL SAVING FUNDS OF THE CENTRAL GOVT.BY STATE GOVT.										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	4179754000	0	0	417,97,54,000	174,15,64,167	146,34,77,154	234,33,53,254	60,17,89,087	34.55
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	417,97,54,000	0	0	417,97,54,000	174,15,64,167	146,34,77,154	234,33,53,254	60,17,89,087	34.55
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	417,97,54,000	0	0	417,97,54,000	174,15,64,167	146,34,77,154	234,33,53,254	60,17,89,087	34.55
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	417,97,54,000	0	0	417,97,54,000	174,15,64,167	146,34,77,154	234,33,53,254	60,17,89,087	34.55
MI 200 INTEREST ON OTHER INTERNAL DEBTS										
SB 01 LOANS FROM LIC OF INDIA										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	15137000	0	0	1,51,37,000	63,07,083	80,04,016	80,25,266	17,18,183	27.24
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,51,37,000	0	0	1,51,37,000	63,07,083	80,04,016	80,25,266	17,18,183	27.24
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1,51,37,000	0	0	1,51,37,000	63,07,083	80,04,016	80,25,266	17,18,183	27.24
SB 05 LOANS FROM NATIONAL CO-OP DEVELOPMENT CORPORATION										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	180000000	0	0	18,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,00,00,000	0	0	18,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	18,00,00,000	0	0	18,00,00,000	7,50,00,000	0	0	-7,50,00,000	100.00
SB 07 NABARD										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1400000000	0	0	140,00,00,000	58,33,33,333	0	30,33,29,117	-28,00,04,216	48.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2049 INTEREST PAYMENTS									
Not Applicable									
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	140,00,00,000	0	0	140,00,00,000	58,33,33,333	0	-28,00,04,216	48.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	140,00,00,000	0	0	140,00,00,000	58,33,33,333	0	-28,00,04,216	48.00
SB 13 LOANS TAKEN BY MUNICIPAL CORPORATION FROM L.I.C.									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	394000	0	0	3,94,000	1,64,167	1,97,080	32,913	20.05
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,94,000	0	0	3,94,000	1,64,167	1,97,080	32,913	20.05
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,94,000	0	0	3,94,000	1,64,167	1,97,080	32,913	20.05
SB 23 NON S.L.R. BORROWING (LIC OF INDIA)									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	9500000	0	0	95,00,000	39,58,333	0	-39,58,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	95,00,000	0	0	95,00,000	39,58,333	0	-39,58,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	95,00,000	0	0	95,00,000	39,58,333	0	-39,58,333	100.00
SB 24 INTEREST PAYMENT ON LOANS RAISED UNDER UDAY									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2277817000	0	0	227,78,17,000	94,90,90,417	0	-94,90,90,417	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	227,78,17,000	0	0	227,78,17,000	94,90,90,417	0	-94,90,90,417	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	227,78,17,000	0	0	227,78,17,000	94,90,90,417	0	-94,90,90,417	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	388,28,48,000	0	0	388,28,48,000	161,78,53,333	82,01,096	-130,63,01,870	80.74
MI 305 MANAGEMENT OF DEBT									
SB 01 MANAGEMENT OF DEBT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	80000000	0	0	8,00,00,000	3,33,33,333	0	3,79,62,600	46,29,267	13.89
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,00,00,000	0	0	8,00,00,000	3,33,33,333	0	3,79,62,600	46,29,267	13.89
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,00,00,000	0	0	8,00,00,000	3,33,33,333	0	3,79,62,600	46,29,267	13.89
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	8,00,00,000	0	0	8,00,00,000	3,33,33,333	0	3,79,62,600	46,29,267	13.89
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	3669,96,72,000	0	0	3669,96,72,000	1529,15,30,000	363,96,28,745	1337,85,29,439	-191,30,00,561	12.51
SM 03 INTEREST ON SMALL SAVINGS, PROVIDENT FUNDS ETC.										
MI 104 INTEREST ON STATE PROVIDENT FUNDS										
SB 01 GENERAL PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	12800000000	0	0	1280,00,00,000	533,33,33,333	0	7,17,50,138	*****	98.65
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1280,00,00,000	0	0	1280,00,00,000	533,33,33,333	0	7,17,50,138	-526,15,83,195	98.65
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1280,00,00,000	0	0	1280,00,00,000	533,33,33,333	0	7,17,50,138	-526,15,83,195	98.65
SB 03 A.I.S. PROVIDENT FUND										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	45000000	0	0	4,50,00,000	1,87,50,000	0	2,45,976	-1,85,04,024	98.69
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,50,00,000	0	0	4,50,00,000	1,87,50,000	0	2,45,976	-1,85,04,024	98.69
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	4,50,00,000	0	0	4,50,00,000	1,87,50,000	0	2,45,976	-1,85,04,024	98.69
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1284,50,00,000	0	0	1284,50,00,000	535,20,83,333	0	7,19,96,114	-528,00,87,219	98.65
MI 108 INTEREST ON INSURANCE AND PENSION FUND										
SB 01 HIMACHAL PRADESH GOVERNMENT EMPLOYEES GROUP INSURANCE SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2049 INTEREST PAYMENTS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	220000000	0	0	22,00,00,000	9,16,66,667	0	5,63,15,663	-3,53,51,004	38.56
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,00,00,000	0	0	22,00,00,000	9,16,66,667	0	5,63,15,663	-3,53,51,004	38.56
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,00,00,000	0	0	22,00,00,000	9,16,66,667	0	5,63,15,663	-3,53,51,004	38.56
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	22,00,00,000	0	0	22,00,00,000	9,16,66,667	0	5,63,15,663	-3,53,51,004	38.56
Sub Total(SM):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1306,50,00,000	0	0	1306,50,00,000	544,37,50,000	0	12,83,11,777	-531,54,38,223	97.64
SM 04 INTEREST ON LOANS AND ADVANCES FROM CENTRAL GOVERNMENT										
MI 101 INTEREST ON LOANS FOR STATE/UNION TERRITORY PLAN SCHEMES										
SB 01 INTEREST ON BLOCK LOANS										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	654164000	0	0	65,41,64,000	27,25,68,333	7,37,04,988	22,11,14,964	-5,14,53,369	18.88
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	65,41,64,000	0	0	65,41,64,000	27,25,68,333	7,37,04,988	22,11,14,964	-5,14,53,369	18.88
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	65,41,64,000	0	0	65,41,64,000	27,25,68,333	7,37,04,988	22,11,14,964	-5,14,53,369	18.88
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	65,41,64,000	0	0	65,41,64,000	27,25,68,333	7,37,04,988	22,11,14,964	-5,14,53,369	18.88
MI 104 INTEREST ON LOANS FOR NON-PLAN SCHEMES										
SB 02 MODERNISATION OF POLICE FORCE										
Not Applicable										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2116000	0	0	21,16,000	8,81,667	0	5,290	-8,76,377	99.40
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,16,000	0	0	21,16,000	8,81,667	0	5,290	-8,76,377	99.40
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	21,16,000	0	0	21,16,000	8,81,667	0	5,290	-8,76,377	99.40
SB 03 HOUSE BUILDING ADVANCE FOR A.I.S. OFFICERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
Sub Total(P/NP):	Voted:	68,13,000	0	0	68,13,000	28,38,750	3,69,762	23,26,803	-5,11,947	18.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,13,000	0	0	68,13,000	28,38,750	3,69,762	23,26,803	-5,11,947	18.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	68,13,000	0	0	68,13,000	28,38,750	3,69,762	23,26,803	-5,11,947	18.03
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	68,13,000	0	0	68,13,000	28,38,750	3,69,762	23,26,803	-5,11,947	18.03
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
SM 01 CIVIL										
MI 101 SUPERANNUATION AND RETIREMENT ALLOWANCES										
SB 03 SUPERANNUATION FROM 1.11.1966										
Not Applicable										
	Voted:	4341,18,64,000	0	0	4341,18,64,000	1808,82,76,667	350,24,93,773	1734,15,86,770	-74,66,89,897	4.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4341,18,64,000	0	0	4341,18,64,000	1808,82,76,667	350,24,93,773	1734,15,86,770	-74,66,89,897	4.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4341,18,64,000	0	0	4341,18,64,000	1808,82,76,667	350,24,93,773	1734,15,86,770	-74,66,89,897	4.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4341,18,64,000	0	0	4341,18,64,000	1808,82,76,667	350,24,93,773	1734,15,86,770	-74,66,89,897	4.13
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 102 COMMUTED VALUE OF PENSIONS										
SB 02 PAYMENTS FROM 1.11.1966										
Not Applicable										
	Voted:	333,72,87,000	0	0	333,72,87,000	139,05,36,250	57,01,51,401	288,81,29,870	*****	107.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	333,72,87,000	0	0	333,72,87,000	139,05,36,250	57,01,51,401	288,81,29,870	149,75,93,620	107.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	333,72,87,000	0	0	333,72,87,000	139,05,36,250	57,01,51,401	288,81,29,870	149,75,93,620	107.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	333,72,87,000	0	0	333,72,87,000	139,05,36,250	57,01,51,401	288,81,29,870	149,75,93,620	107.70
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 GRATUITIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Not Applicable										
Sub Total(P/NP):	Voted:	1094,83,33,000	0	0	1094,83,33,000	456,18,05,417	89,54,20,895	443,45,26,194	-12,72,79,223	2.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1094,83,33,000	0	0	1094,83,33,000	456,18,05,417	89,54,20,895	443,45,26,194	-12,72,79,223	2.79
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1105,62,30,000	0	0	1105,62,30,000	460,67,62,500	89,54,20,895	443,51,91,674	-17,15,70,826	3.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 111 PENSIONS TO LEGISLATORS										
SB 01 STATE LEGISLATORS										
Not Applicable										
	Voted:	31,94,13,000	0	0	31,94,13,000	13,30,88,750	1,83,80,450	9,28,11,736	-4,02,77,014	30.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,94,13,000	0	0	31,94,13,000	13,30,88,750	1,83,80,450	9,28,11,736	-4,02,77,014	30.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,94,13,000	0	0	31,94,13,000	13,30,88,750	1,83,80,450	9,28,11,736	-4,02,77,014	30.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,94,13,000	0	0	31,94,13,000	13,30,88,750	1,83,80,450	9,28,11,736	-4,02,77,014	30.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 115 LEAVE ENCASHMENT BENEFITS										
SB 01 LEAVE ENCASHMENT										
Not Applicable										
	Voted:	564,42,14,000	0	0	564,42,14,000	235,17,55,833	50,65,38,820	240,19,69,079	5,02,13,246	2.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	564,42,14,000	0	0	564,42,14,000	235,17,55,833	50,65,38,820	240,19,69,079	5,02,13,246	2.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	564,42,14,000	0	0	564,42,14,000	235,17,55,833	50,65,38,820	240,19,69,079	5,02,13,246	2.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	564,42,14,000	0	0	564,42,14,000	235,17,55,833	50,65,38,820	240,19,69,079	5,02,13,246	2.14
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 117 GOVERNMENT CONTRIBUTION FOR DEFINED CONTRIBUTION PENSION SCHEME										
SB 01 CONTRIBUTORY PENSION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2071 PENSIONS AND OTHER RETIREMENT BENEFITS										
Not Applicable										
	Voted:	716,21,85,000	0	0	716,21,85,000	298,42,43,750	79,82,64,296	399,09,97,280	*****	33.74
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	716,21,85,000	0	0	716,21,85,000	298,42,43,750	79,82,64,296	399,09,97,280	100,67,53,530	33.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	716,21,85,000	0	0	716,21,85,000	298,42,43,750	79,82,64,296	399,09,97,280	100,67,53,530	33.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	716,21,85,000	0	0	716,21,85,000	298,42,43,750	79,82,64,296	399,09,97,280	100,67,53,530	33.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7790,20,01,000	0	0	7790,20,01,000	3245,91,67,083	707,75,97,891	3486,94,15,703	241,02,48,620	7.43
	Charged:	0	0	0	0	0	0	22,98,014	22,98,014	100.00
Sub Total(Mjr):	Voted:	7790,20,01,000	0	0	7790,20,01,000	3245,91,67,083	707,75,97,891	3486,94,15,703	241,02,48,620	7.43
	Charged:	0	0	0	0	0	0	22,98,014	22,98,014	100.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 102 PENSIONS UNDER SOCIAL SECURITY SCHEMES										
SB 05 CONTRIBUTION TOWARDS PENSION UNDER SWAVALAMBAN SCHEME.										
Not Applicable										
	Voted:	15,00,00,000	0	0	15,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,00,000	0	0	15,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,00,00,000	0	0	15,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,00,000	0	0	15,00,00,000	6,25,00,000	0	0	-6,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
MI 091 ATTACHED OFFICES										
SB 01 DIRECTORATE OF INSTITUTIONAL OF FINANCE AND PUBLIC ENTERPRISES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3451 SECRETARIAT-ECONOMIC SERVICES										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	8,33,33,333	52,69,020	1,06,34,226	-7,26,99,107	87.24
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	8,33,33,333	52,69,020	1,06,34,226	-7,26,99,107	87.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	8,33,33,333	52,69,020	1,06,34,226	-7,26,99,107	87.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,00,00,000	0	0	20,00,00,000	8,33,33,333	52,69,020	1,06,34,226	-7,26,99,107	87.24
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	20,00,00,000	0	0	20,00,00,000	8,33,33,333	52,69,020	1,06,34,226	-7,26,99,107	87.24
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 111 VITAL STATISTICS										
SB 01 HEADQUARTERS AND DISTRICT STAFF										
Not Applicable										
	Voted:	11,83,45,000	0	0	11,83,45,000	4,93,10,417	76,19,142	3,86,76,211	-1,06,34,206	21.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,83,45,000	0	0	11,83,45,000	4,93,10,417	76,19,142	3,86,76,211	-1,06,34,206	21.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,83,45,000	0	0	11,83,45,000	4,93,10,417	76,19,142	3,86,76,211	-1,06,34,206	21.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ESTABLISHMENT OF MECHANICAL TABULATION UNITS										
Not Applicable										
	Voted:	16,59,000	0	0	16,59,000	6,91,250	10,360	4,65,761	-2,25,489	32.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,59,000	0	0	16,59,000	6,91,250	10,360	4,65,761	-2,25,489	32.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,59,000	0	0	16,59,000	6,91,250	10,360	4,65,761	-2,25,489	32.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ESTABLISHMENT OF IMPROVEMENT OF STATE IN COME ESTIMATES UNITS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3454 CENSUS SURVEYS AND STATISTICS										
Not Applicable										
	Voted:	11,06,000	0	0	11,06,000	4,60,833	91,062	3,49,351	-1,11,482	24.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,06,000	0	0	11,06,000	4,60,833	91,062	3,49,351	-1,11,482	24.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,06,000	0	0	11,06,000	4,60,833	91,062	3,49,351	-1,11,482	24.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 AWARD FOR GOOD GOVERNANCE INDEX										
Not Applicable										
	Voted:	1,10,00,000	0	0	1,10,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,10,00,000	0	0	1,10,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,10,00,000	0	0	1,10,00,000	45,83,333	0	0	-45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,21,10,000	0	0	13,21,10,000	5,50,45,833	77,20,564	3,94,91,323	-1,55,54,510	28.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,21,10,000	0	0	13,21,10,000	5,50,45,833	77,20,564	3,94,91,323	-1,55,54,510	28.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	13,21,10,000	0	0	13,21,10,000	5,50,45,833	77,20,564	3,94,91,323	-1,55,54,510	28.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7912,58,69,000	0	0	7912,58,69,000	3296,91,12,083	713,50,95,823	3515,99,33,226	219,08,21,143	6.65
	Charged:	5104,64,01,000	0	0	5104,64,01,000	2126,93,33,750	372,08,64,441	1375,28,51,608	-751,64,82,142	35.34
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 051 CONSTRUCTION										
SB 34 TREASURY BUILDINGS UNDER WORLD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	0	0	0	0	0	2,46,30,063	2,54,07,362	2,54,07,362	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	2,46,30,063	2,54,07,362	2,54,07,362	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		0	0	0	0	0	2,46,30,063	2,54,07,362	2,54,07,362	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Sub Total(Sub):	Voted:									
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	0	0	0	0	2,46,30,063	2,54,07,362	2,54,07,362	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	0	0	0	0	2,46,30,063	2,54,07,362	2,54,07,362	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	0	0	0	0	2,46,30,063	2,54,07,362	2,54,07,362	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT										
MI 101 MARKET LOANS										
SB 01 MARKET LOANS BEARING INTERESTS										
Not Applicable										
DT 83 8.87% HP GOVT STOCK-2022										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	4300000000	0	0	430,00,00,000	179,16,66,667	430,00,00,000	*****	140.00	
DT 84 8.91% HP GOVT STOCK-2022										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	6300000000	0	0	630,00,00,000	262,50,00,000	430,00,00,000	*****	63.81	
DT 85 8.92% HP GOVT STOCK 2022										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	3000000000	0	0	300,00,00,000	125,00,00,000	300,00,00,000	*****	140.00	
DT E3 7.55% HIMACHAL PR SDL 2023										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2100000000	0	0	210,00,00,000	87,50,00,000	0	-87,50,00,000	100.00	
DT F1 6.3% HIMACHAL PR SDL 2022										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	2000000000	0	0	200,00,00,000	83,33,33,333	0	-83,33,33,333	100.00	
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1770,00,00,000	0	0	1770,00,00,000	737,50,00,000	300,00,00,000	1160,00,00,000	422,50,00,000	57.29
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00	
	Charged:	1770,00,00,000	0	0	1770,00,00,000	737,50,00,000	300,00,00,000	1160,00,00,000	422,50,00,000	57.29
SB 02 MARKET LOANS NOT BEARING INTEREST										
Not Applicable										
DT 09 11% H. P. STATE DEVELOPMENT LOAN 2001 (1983-84)										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	417	0	-417	100.00	
DT 11 14% H P STATE DEVELOPMENT LOAN-2005										
	Voted:	0	0	0	0	0	0	0	.00	
	Charged:	1000	0	0	1,000	417	0	-417	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
SB 08 HIMACHAL PRADESH SPECIAL BONDS UNDER UDAY									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	2890500000	0	0	289,05,00,000	120,43,75,000	0	*****	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	289,05,00,000	0	0	289,05,00,000	120,43,75,000	0	-120,43,75,000	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	289,05,00,000	0	0	289,05,00,000	120,43,75,000	0	-120,43,75,000	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	289,05,00,000	0	0	289,05,00,000	120,43,75,000	0	-120,43,75,000	100.00
MI 108 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
SB 02 LOANS FROM NATIONAL CO-OPERATIVE DEVELOPMENT CORPORATION									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	250000000	0	0	25,00,00,000	10,41,66,667	0	-10,41,66,667	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	25,00,00,000	0	0	25,00,00,000	10,41,66,667	0	-10,41,66,667	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	25,00,00,000	0	0	25,00,00,000	10,41,66,667	0	-10,41,66,667	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	25,00,00,000	0	0	25,00,00,000	10,41,66,667	0	-10,41,66,667	100.00
MI 109 LOANS FROM OTHER INSTITUTIONS									
SB 07 LOANS TAKEN BY MUNICIPAL CORPORATION									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1923000	0	0	19,23,000	8,01,250	0	-8,01,250	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	19,23,000	0	0	19,23,000	8,01,250	0	-8,01,250	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	19,23,000	0	0	19,23,000	8,01,250	0	-8,01,250	100.00
SB 24 NON S.L.R.BORROWING (LIC)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	200000000	0	0	20,00,00,000	8,33,33,333	0	-8,33,33,333	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	20,00,00,000	0	0	20,00,00,000	8,33,33,333	0	-8,33,33,333	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	20,00,00,000	0	0	20,00,00,000	8,33,33,333	0	-8,33,33,333	100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	20,19,23,000	0	0	20,19,23,000	8,41,34,583	0	-8,41,34,583	100.00
MI 110 WAYS AND MEANS ADVANCES FROM THE RESERVE BANK OF INDIA									
SB 01 NORMAL WAYS AND MEANS ADVANCE AND OVER DRAFT									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	20000000000	0	0	2000,00,00,000	833,33,33,333	744,55,00,000	2022,91,00,000 *****	142.75
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2000,00,00,000	0	0	2000,00,00,000	833,33,33,333	744,55,00,000	2022,91,00,000	1189,57,66,667
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2000,00,00,000	0	0	2000,00,00,000	833,33,33,333	744,55,00,000	2022,91,00,000	1189,57,66,667
SB 02 SPECIAL DRAWING FACILITY FROM RESERVE BANK OF INDIA									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	417	0	-417	100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	417	0	-417	100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	417	0	-417	100.00
SB 03 SHORTFALL AND OVER DRAFT BY RESERVE BANK OF INDIA									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	1000	0	0	1,000	417	328,42,54,904	1012,09,62,576 *****	*****
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	417	328,42,54,904	1012,09,62,576	1012,09,62,159 *****

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 6003 INTERNAL DEBT OF THE STATE GOVERNMENT									
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	1,000	0	0	1,000	417	328,42,54,904	1012,09,62,576	1012,09,62,159 *****
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	2000,00,02,000	0	0	2000,00,02,000	833,33,34,167	1072,97,54,904	3035,00,62,576	2201,67,28,409 264.20
MI 111 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND OF THE CENTRAL GOVERNMENT									
SB 01 SPECIAL SECURITIES ISSUED TO NATIONAL SMALL SAVINGS FUND									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	5690993000	0	0	569,09,93,000	237,12,47,083	37,09,25,000	132,76,22,250	***** 44.01
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	237,12,47,083	37,09,25,000	132,76,22,250	-104,36,24,833 44.01
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	237,12,47,083	37,09,25,000	132,76,22,250	-104,36,24,833 44.01
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	569,09,93,000	0	0	569,09,93,000	237,12,47,083	37,09,25,000	132,76,22,250	-104,36,24,833 44.01
Sub Total(Mjr):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	5241,39,17,000	0	0	5241,39,17,000	2183,91,32,083	1438,71,96,204	4454,73,97,046	2270,82,64,962 103.98
MH 6004 LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT									
SM 01 NON PLAN LOANS									
MI 201 HOUSE BUILDING ADVANCES									
SB 01 LOANS FOR H.B.A. TO A.I.S. OFFICERS									
Not Applicable									
	Voted:	0	0	0	0	0	0	0	.00
	Charged:	323000	0	0	3,23,000	1,34,583	0	0	-1,34,583 100.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,23,000	0	0	3,23,000	1,34,583	0	0	-1,34,583 100.00
Sub Total(Sub):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,23,000	0	0	3,23,000	1,34,583	0	0	-1,34,583 100.00
Sub Total(Min):	Voted:	0	0	0	0	0	0	0	0.00
	Charged:	3,23,000	0	0	3,23,000	1,34,583	0	0	-1,34,583 100.00
MI 800 OTHER LOANS									
SB 02 MODERNISATION OF POLICE FORCES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
MI 201 HOUSE BUILDING ADVANCES										
SB 01 ADVANCE TO GOVERNMENT SERVANTS FOR HOUSE										
Not Applicable										
	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	0	1,80,000	-2,48,20,000	99.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	0	1,80,000	-2,48,20,000	99.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	0	1,80,000	-2,48,20,000	99.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ADVANCES TO MINISTERS/DEPUTY MINISTERS AND PRESIDING OFFICERS OF STATE LEGISLATORS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	50,00,000	29,16,667	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	50,00,000	29,16,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	50,00,000	29,16,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ADVANCES TO JUDGES OF HIGH COURT/LOKAYUKTA/ MEMBERS OF ADMN. TRIBUNAL AND CHAIRMAN/ MEMBERS OF HPPSC										
Not Applicable										
	Voted:	7,50,000	0	0	7,50,000	3,12,500	0	0	-3,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,000	0	0	7,50,000	3,12,500	0	0	-3,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,000	0	0	7,50,000	3,12,500	0	0	-3,12,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,57,50,000	0	0	6,57,50,000	2,73,95,833	0	51,80,000	-2,22,15,833	81.09
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 202 ADVANCES FOR PURCHASE OF MOTOR CONVEYANCES										
SB 03 LOANS TO MINISTERS, DEPUTY MINISTERS,PRESIDING OFFICERS FOR PURCHASE OF MOTOR CARS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 29 FINANCE
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 7610 LOANS TO GOVERNMENT SERVANTS ETC.										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 LOANS TO JUDGES OF HIGH COURT/LOKAYUKTHA/MEMBERS OF ADMINISTRATIVE TRIBUNAL AND CHAIRMAN/MEMBERS										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,01,000	0	0	20,01,000	8,33,750	0	0	-8,33,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 800 OTHER ADVANCES										
SB 04 EDUCATION LOAN										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,27,51,000	0	0	7,27,51,000	3,03,12,917	0	51,80,000	-2,51,32,917	82.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	7,27,51,000	0	0	7,27,51,000	3,03,12,917	2,46,30,063	3,05,87,362	2,74,445	0.91
	Charged:	5342,01,56,000	0	0	5342,01,56,000	2225,83,98,333	1448,96,95,125	4485,49,34,499	2259,65,36,165	101.52
Sub Total(Grant):	Voted:	7919,86,20,000	0	0	7919,86,20,000	3299,94,25,000	715,97,25,886	3519,05,20,588	219,10,95,588	6.64
	Charged:	10446,65,57,000	0	0	10446,65,57,000	4352,77,32,083	1821,05,59,566	5860,77,86,106	1508,00,54,023	34.64

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2070 OTHER ADMINISTRATIVE SERVICES										
Sub Total(Sub):	Voted:	1,71,16,000	0	0	1,71,16,000	71,31,667	14,72,600	85,58,625	14,26,958	20.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 TRAINING EXPENSES OF HPAS PROBATIONERS										
Not Applicable										
	Voted:	1,35,27,000	0	0	1,35,27,000	56,36,250	2,42,720	33,63,116	-22,73,134	40.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,27,000	0	0	1,35,27,000	56,36,250	2,42,720	33,63,116	-22,73,134	40.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,27,000	0	0	1,35,27,000	56,36,250	2,42,720	33,63,116	-22,73,134	40.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 HP INSTITUTE PUBLIC ADMINISTRATION										
Not Applicable										
	Voted:	4,55,49,000	0	0	4,55,49,000	1,89,78,750	30,70,473	1,59,35,155	-30,43,595	16.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,55,49,000	0	0	4,55,49,000	1,89,78,750	30,70,473	1,59,35,155	-30,43,595	16.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,55,49,000	0	0	4,55,49,000	1,89,78,750	30,70,473	1,59,35,155	-30,43,595	16.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 TRAINING & RESEARCH IN RURAL DEPARTMENT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	37,50,000	5,19,448	31,88,260	-5,61,740	14.98
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	30,00,000	0	0	30,00,000	12,50,000	3,64,734	4,42,099	-8,07,901	64.63
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	3,33,333	1,55,780	1,55,780	-1,77,553	53.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,28,00,000	0	0	1,28,00,000	53,33,333	10,39,962	37,86,139	-15,47,194	29.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,28,00,000	0	0	1,28,00,000	53,33,333	10,39,962	37,86,139	-15,47,194	29.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,89,92,000	0	0	8,89,92,000	3,70,80,000	58,25,755	3,16,43,035	-54,36,965	14.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 118 ADMINISTRATION OF CITIZENSHIP ACT										
SB 01 EXPENDITURE ON STATE INFORMATION COMMISSION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Min):	Voted:	79,00,000	0	0	79,00,000	32,91,667	6,39,682	29,28,044	-3,63,623	11.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,44,96,000	0	0	4,44,96,000	1,85,40,000	35,71,139	1,84,17,499	-1,22,501	0.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,44,96,000	0	0	4,44,96,000	1,85,40,000	35,71,139	1,84,17,499	-1,22,501	0.66
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2204 SPORTS AND YOUTH SERVICES										
MI 001 DIRECTION AND ADMINISTRATION										
SB 01 DIRECTORATE										
Not Applicable										
	Voted:	14,91,24,000	0	0	14,91,24,000	6,21,35,000	64,14,019	6,06,59,333	-14,75,667	2.37
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,91,24,000	0	0	14,91,24,000	6,21,35,000	64,14,019	6,06,59,333	-14,75,667	2.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,91,24,000	0	0	14,91,24,000	6,21,35,000	64,14,019	6,06,59,333	-14,75,667	2.37
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,91,24,000	0	0	14,91,24,000	6,21,35,000	64,14,019	6,06,59,333	-14,75,667	2.37
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 101 PHYSICAL EDUCATION										
SB 01 PHYSICAL EDUCATION SCHEME										
Not Applicable										
	Voted:	67,60,000	0	0	67,60,000	28,16,667	4,37,982	22,12,041	-6,04,626	21.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,60,000	0	0	67,60,000	28,16,667	4,37,982	22,12,041	-6,04,626	21.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,60,000	0	0	67,60,000	28,16,667	4,37,982	22,12,041	-6,04,626	21.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	67,60,000	0	0	67,60,000	28,16,667	4,37,982	22,12,041	-6,04,626	21.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 104 SPORTS AND GAMES										
SB 01 MOUNTAINEERING INSTITUTION AND ALLIED SPORTS-MANALI										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2204 SPORTS AND YOUTH SERVICES										
Not Applicable										
	Voted:	4,06,65,000	0	0	4,06,65,000	1,69,43,750	33,65,361	1,93,35,394	23,91,644	14.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,06,65,000	0	0	4,06,65,000	1,69,43,750	33,65,361	1,93,35,394	23,91,644	14.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,06,65,000	0	0	4,06,65,000	1,69,43,750	33,65,361	1,93,35,394	23,91,644	14.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,06,65,000	0	0	4,06,65,000	1,69,43,750	33,65,361	1,93,35,394	23,91,644	14.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,65,49,000	0	0	19,65,49,000	8,18,95,417	1,02,17,362	8,22,06,768	3,11,351	0.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2205 ART AND CULTURE										
MI 102 PROMOTION OF ARTS AND CULTURE										
SB 01 G.I.A. TO H.P.ACADEMY OF ARTS, CULTURE AND LANGUAGES										
Not Applicable										
	Voted:	2,51,91,000	0	0	2,51,91,000	1,04,96,250	0	0	-1,04,96,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,51,91,000	0	0	2,51,91,000	1,04,96,250	0	0	-1,04,96,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,51,91,000	0	0	2,51,91,000	1,04,96,250	0	0	-1,04,96,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FESTIVALS										
Not Applicable										
	Voted:	2,75,00,000	0	0	2,75,00,000	1,14,58,333	4,82,140	45,12,090	-69,46,243	60.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,75,00,000	0	0	2,75,00,000	1,14,58,333	4,82,140	45,12,090	-69,46,243	60.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,75,00,000	0	0	2,75,00,000	1,14,58,333	4,82,140	45,12,090	-69,46,243	60.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 KALA KENDRAS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
Sub Total(Min):	Voted:	3,51,68,000	0	0	3,51,68,000	1,46,53,333	24,99,308	1,26,71,322	-19,82,011	13.53
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 SONG AND DRAMA SERVICES										
SB 01 EXPENDITURE ON SONGS & DRAMA SERVICES										
Not Applicable										
	Voted:	2,86,35,000	0	0	2,86,35,000	1,19,31,250	13,56,497	1,87,27,602	67,96,352	56.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,86,35,000	0	0	2,86,35,000	1,19,31,250	13,56,497	1,87,27,602	67,96,352	56.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,86,35,000	0	0	2,86,35,000	1,19,31,250	13,56,497	1,87,27,602	67,96,352	56.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,86,35,000	0	0	2,86,35,000	1,19,31,250	13,56,497	1,87,27,602	67,96,352	56.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 110 PUBLICATIONS										
SB 01 EXPENDITURE ON PUBLICATION SCHEME										
Not Applicable										
	Voted:	2,60,69,000	0	0	2,60,69,000	1,08,62,083	57,05,113	1,53,76,598	45,14,515	41.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,69,000	0	0	2,60,69,000	1,08,62,083	57,05,113	1,53,76,598	45,14,515	41.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,69,000	0	0	2,60,69,000	1,08,62,083	57,05,113	1,53,76,598	45,14,515	41.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,60,69,000	0	0	2,60,69,000	1,08,62,083	57,05,113	1,53,76,598	45,14,515	41.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	50,35,49,000	0	0	50,35,49,000	20,98,12,083	5,98,43,307	17,93,33,142	-3,04,78,941	14.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	69,06,70,000	0	0	69,06,70,000	28,77,79,167	7,39,30,195	25,18,15,149	-3,59,64,018	12.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 110 OTHER INSURANCE SCHEMES										
SB 03 GROUP ACCIDENTAL INSURANCE SCHEME FOR PRESS CORRESPONDENTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2250 OTHER SOCIAL SERVICES										
MI 101 DONATION FOR CHARITABLE PURPOSES										
SB 01 GIA FOR CHARITIES, CEREMONIES & DHARAMATH										
Not Applicable										
	Voted:	1,37,000	0	0	1,37,000	57,083	5,425	26,062	-31,021	54.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,37,000	0	0	1,37,000	57,083	5,425	26,062	-31,021	54.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,37,000	0	0	1,37,000	57,083	5,425	26,062	-31,021	54.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,37,000	0	0	1,37,000	57,083	5,425	26,062	-31,021	54.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 103 UPKEEP OF SHRINES, TEMPLES ETC.										
SB 01 MANAGEMENT OF TEMPLES										
Not Applicable										
	Voted:	67,42,000	0	0	67,42,000	28,09,167	2,77,175	13,33,049	-14,76,118	52.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	67,42,000	0	0	67,42,000	28,09,167	2,77,175	13,33,049	-14,76,118	52.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	67,42,000	0	0	67,42,000	28,09,167	2,77,175	13,33,049	-14,76,118	52.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	67,42,000	0	0	67,42,000	28,09,167	2,77,175	13,33,049	-14,76,118	52.55

APPROPRIATION ACCOUNTS OF GRANT NO.- 30 MISCELLANEOUS GENERAL SERVICES
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Sub Total(Sub):	Voted:	14,45,00,000	0	0	14,45,00,000	6,02,08,333	2,36,94,100	6,10,94,012	8,85,679	1.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	14,45,00,000	0	0	14,45,00,000	6,02,08,333	2,36,94,100	6,10,94,012	8,85,679	1.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 106 MUSEUMS										
SB 01 BUILDING										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MI 107 ARCHAEOLOGICAL SURVEY OF INDIA										
SB 01 ARCHAEOLOGICAL IMPORTANCE BUILDINGS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	49,31,730	7,65,063	18.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	49,31,730	7,65,063	18.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	49,31,730	7,65,063	18.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	49,31,730	7,65,063	18.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,45,00,000	0	0	16,45,00,000	6,85,41,667	2,36,94,100	6,60,25,742	-25,15,925	3.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	37,80,00,000	0	0	37,80,00,000	15,75,00,000	6,20,23,100	13,35,62,522	-2,39,37,478	15.20
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4220 CAPITAL OUTLAY ON INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 101 BUILDINGS										
SB 01 PUBLIC WORKS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2014 ADMINISTRATION OF JUSTICE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CIVIL AND SESSIONS COURTS										
Not Applicable										
	Voted:	2,83,18,000	0	0	2,83,18,000	1,17,99,167	17,32,481	91,33,850	-26,65,317	22.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,83,18,000	0	0	2,83,18,000	1,17,99,167	17,32,481	91,33,850	-26,65,317	22.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,83,18,000	0	0	2,83,18,000	1,17,99,167	17,32,481	91,33,850	-26,65,317	22.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WITNESS AND DIET MONEY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	83,333	0	1,40,000	56,667	68.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	1,40,000	56,667	68.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	1,40,000	56,667	68.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON OTHER LAW OFFICERS										
Not Applicable										
	Voted:	89,41,000	0	0	89,41,000	37,25,417	6,67,738	32,53,230	-4,72,187	12.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	89,41,000	0	0	89,41,000	37,25,417	6,67,738	32,53,230	-4,72,187	12.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	89,41,000	0	0	89,41,000	37,25,417	6,67,738	32,53,230	-4,72,187	12.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,74,59,000	0	0	3,74,59,000	1,56,07,917	24,00,219	1,25,27,080	-30,80,837	19.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,74,59,000	0	0	3,74,59,000	1,56,07,917	24,00,219	1,25,27,080	-30,80,837	19.74
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2015 ELECTIONS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON CHIEF ELECTORAL OFFICER & STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	1,45,29,000	0	0	1,45,29,000	60,53,750	9,48,628	68,68,854	8,15,104	13.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,29,000	0	0	1,45,29,000	60,53,750	9,48,628	68,68,854	8,15,104	13.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,29,000	0	0	1,45,29,000	60,53,750	9,48,628	68,68,854	8,15,104	13.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PREPARATION AND PRINTING OF ELECTORAL ROLLS ASSEMBLY										
Not Applicable										
	Voted:	31,19,000	0	0	31,19,000	12,99,583	10,44,000	11,30,084	-1,69,499	13.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,19,000	0	0	31,19,000	12,99,583	10,44,000	11,30,084	-1,69,499	13.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,19,000	0	0	31,19,000	12,99,583	10,44,000	11,30,084	-1,69,499	13.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTION TO STATE LEGISLATURE ASSEMBLY EXPENSES										
Not Applicable										
	Voted:	6,000	0	0	6,000	2,500	38,000	38,000	35,500	1,420.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,000	0	0	6,000	2,500	38,000	38,000	35,500	1420.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,000	0	0	6,000	2,500	38,000	38,000	35,500	1420.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON CHARGE FOR THE CONDUCT OF PARLIAMENTARY ELECTIONS										
Not Applicable										
	Voted:	8,000	0	0	8,000	3,333	1,17,600	7,41,689	7,38,356	22,150.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,000	0	0	8,000	3,333	1,17,600	7,41,689	7,38,356	22150.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,000	0	0	8,000	3,333	1,17,600	7,41,689	7,38,356	22150.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON CHARGE FOR THE CONDUCT OF ELECTIONS TO LOCAL BODIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2015 ELECTIONS										
Not Applicable										
	Voted:	3,44,000	0	0	3,44,000	1,43,333	1,25,236	2,46,971	1,03,638	72.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,44,000	0	0	3,44,000	1,43,333	1,25,236	2,46,971	1,03,638	72.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,44,000	0	0	3,44,000	1,43,333	1,25,236	2,46,971	1,03,638	72.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,80,06,000	0	0	1,80,06,000	75,02,500	22,73,464	90,25,598	15,23,098	20.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,80,06,000	0	0	1,80,06,000	75,02,500	22,73,464	90,25,598	15,23,098	20.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2029 LAND REVENUE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	5,99,57,000	0	0	5,99,57,000	2,49,82,083	33,08,449	2,22,89,235	-26,92,848	10.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,99,57,000	0	0	5,99,57,000	2,49,82,083	33,08,449	2,22,89,235	-26,92,848	10.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,99,57,000	0	0	5,99,57,000	2,49,82,083	33,08,449	2,22,89,235	-26,92,848	10.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 STRENGTHENING OF PRIMARY & SUPERVISORY LAND RECORDS AGENCY (DISTRICT CHARGES)										
Not Applicable										
	Voted:	1,15,89,000	0	0	1,15,89,000	48,28,750	5,73,277	37,65,473	-10,63,277	22.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,15,89,000	0	0	1,15,89,000	48,28,750	5,73,277	37,65,473	-10,63,277	22.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,15,89,000	0	0	1,15,89,000	48,28,750	5,73,277	37,65,473	-10,63,277	22.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,15,46,000	0	0	7,15,46,000	2,98,10,833	38,81,726	2,60,54,708	-37,56,125	12.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,15,46,000	0	0	7,15,46,000	2,98,10,833	38,81,726	2,60,54,708	-37,56,125	12.60
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2030 STAMPS AND REGISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2030 STAMPS AND REGISTRATION									
SM 01 STAMPS JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON SALE OF JUDICIAL STAMPS									
Not Applicable									
	Voted:	16,000	0	0	16,000	6,667	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,000	0	0	16,000	6,667	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,000	0	0	16,000	6,667	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	16,000	0	0	16,000	6,667	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	16,000	0	0	16,000	6,667	0	-6,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 02 STAMPS-NON-JUDICIAL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE OF SALE OF NON-JUDICIAL STAMPS									
Not Applicable									
	Voted:	1,04,000	0	0	1,04,000	43,333	0	-43,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,04,000	0	0	1,04,000	43,333	0	-43,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,04,000	0	0	1,04,000	43,333	0	-43,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,04,000	0	0	1,04,000	43,333	0	-43,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,04,000	0	0	1,04,000	43,333	0	-43,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 REGISTRATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON REGISTRATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
Sub Total(Sub):	Voted:	1,62,00,000	0	0	1,62,00,000	67,50,000	0	0	-67,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,96,78,000	0	0	5,96,78,000	2,48,65,833	26,39,253	1,71,73,169	-76,92,664	30.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,96,78,000	0	0	5,96,78,000	2,48,65,833	26,39,253	1,71,73,169	-76,92,664	30.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 796 TRIBAL AREAS SUB PLAN										
SB 01 EXPENDITURE ON POLICE ORGANISATION										
Not Applicable										
	Voted:	59,31,73,000	0	0	59,31,73,000	24,71,55,417	4,11,45,749	26,08,66,326	1,37,10,909	5.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	59,31,73,000	0	0	59,31,73,000	24,71,55,417	4,11,45,749	26,08,66,326	1,37,10,909	5.55
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	59,31,73,000	0	0	59,31,73,000	24,71,55,417	4,11,45,749	26,08,66,326	1,37,10,909	5.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CRIMINAL INVESTIGATION AND VIGILANCE										
Not Applicable										
	Voted:	1,47,32,000	0	0	1,47,32,000	61,38,333	12,98,982	68,40,345	7,02,012	11.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,47,32,000	0	0	1,47,32,000	61,38,333	12,98,982	68,40,345	7,02,012	11.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,47,32,000	0	0	1,47,32,000	61,38,333	12,98,982	68,40,345	7,02,012	11.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON DISTRICT EXECUTIVE FORCE LAHAUL & SPITI DISTRICT										
Not Applicable										
	Voted:	2,67,26,000	0	0	2,67,26,000	1,11,35,833	13,32,201	1,09,08,351	-2,27,482	2.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,67,26,000	0	0	2,67,26,000	1,11,35,833	13,32,201	1,09,08,351	-2,27,482	2.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,67,26,000	0	0	2,67,26,000	1,11,35,833	13,32,201	1,09,08,351	-2,27,482	2.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON POLICE RADIO STAFF										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	5,97,000	0	0	5,97,000	2,48,750	0	3,112	-2,45,638	98.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,97,000	0	0	5,97,000	2,48,750	0	3,112	-2,45,638	98.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIR OF GOVERNMENT PWD-REST/CIRCUIT HOUSES										
Not Applicable										
	Voted:	70,26,000	0	0	70,26,000	29,27,500	10,38,110	19,97,085	-9,30,415	31.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,26,000	0	0	70,26,000	29,27,500	10,38,110	19,97,085	-9,30,415	31.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,26,000	0	0	70,26,000	29,27,500	10,38,110	19,97,085	-9,30,415	31.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON FURNISHING OF REST / CIRCUIT HOUSE										
Not Applicable										
	Voted:	2,000	0	0	2,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,000	0	0	2,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,000	0	0	2,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE FOR NEW SUPPLY OF TOOLS AND PLANTS										
Not Applicable										
	Voted:	19,38,000	0	0	19,38,000	8,07,500	0	13,893	-7,93,607	98.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,38,000	0	0	19,38,000	8,07,500	0	13,893	-7,93,607	98.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,38,000	0	0	19,38,000	8,07,500	0	13,893	-7,93,607	98.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE UNDER SUSPENSE (STOCK)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	67,16,419	1,47,22,427	-2,69,44,240	64.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	67,16,419	1,47,22,427	-2,69,44,240	64.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	67,16,419	1,47,22,427	-2,69,44,240	64.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE UNDER SUSPENSE (STOCK MANUFACTURING)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,08,33,333	50,42,409	2,36,93,645	28,60,312	13.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,08,33,333	50,42,409	2,36,93,645	28,60,312	13.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,08,33,333	50,42,409	2,36,93,645	28,60,312	13.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE UNDER SUSPENSE (MISC. P.W.D.)										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,08,33,333	47,34,028	1,60,12,618	-48,20,715	23.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,08,33,333	47,34,028	1,60,12,618	-48,20,715	23.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,08,33,333	47,34,028	1,60,12,618	-48,20,715	23.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON MAINTENANCE OF BUILDINGS										
Not Applicable										
	Voted:	8,78,000	0	0	8,78,000	3,65,833	0	2,65,132	-1,00,701	27.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,78,000	0	0	8,78,000	3,65,833	0	2,65,132	-1,00,701	27.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,78,000	0	0	8,78,000	3,65,833	0	2,65,132	-1,00,701	27.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	15,18,41,000	0	0	15,18,41,000	6,32,67,083	2,35,404	8,99,314	-6,23,67,769	98.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,18,41,000	0	0	15,18,41,000	6,32,67,083	2,35,404	8,99,314	-6,23,67,769	98.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,18,41,000	0	0	15,18,41,000	6,32,67,083	2,35,404	8,99,314	-6,23,67,769	98.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MAINTENANCE OF DISTRICT INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	3,15,000	0	0	3,15,000	1,31,250	1,07,178	1,07,178	-24,072	18.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,15,000	0	0	3,15,000	1,31,250	1,07,178	1,07,178	-24,072	18.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,15,000	0	0	3,15,000	1,31,250	1,07,178	1,07,178	-24,072	18.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	44,00,000	0	0	44,00,000	18,33,333	0	4,47,854	-13,85,479	75.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	18,33,333	0	4,47,854	-13,85,479	75.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	18,33,333	0	4,47,854	-13,85,479	75.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 POLICE HOUSING										
Not Applicable										
	Voted:	10,50,000	0	0	10,50,000	4,37,500	1,50,000	1,50,000	-2,87,500	65.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,50,000	0	0	10,50,000	4,37,500	1,50,000	1,50,000	-2,87,500	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,50,000	0	0	10,50,000	4,37,500	1,50,000	1,50,000	-2,87,500	65.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 MAINTENANCE OF BUILDINGS OF TREASURIES & ACCOUNTS DEPARTMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 MAINTENANCE OF MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,64,00,000	0	0	1,64,00,000	68,33,333	2,04,200	2,04,200	-66,29,133	97.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,64,00,000	0	0	1,64,00,000	68,33,333	2,04,200	2,04,200	-66,29,133	97.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,64,00,000	0	0	1,64,00,000	68,33,333	2,04,200	2,04,200	-66,29,133	97.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,34,07,000	0	0	39,34,07,000	16,39,19,583	1,99,55,221	6,14,69,792	-10,24,49,791	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	39,34,07,000	0	0	39,34,07,000	16,39,19,583	1,99,55,221	6,14,69,792	-10,24,49,791	62.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT RELATING TO BUILDING PROGRAMME										
Not Applicable										
	Voted:	5,11,62,000	0	0	5,11,62,000	2,13,17,500	29,01,884	1,96,76,794	-16,40,706	7.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,11,62,000	0	0	5,11,62,000	2,13,17,500	29,01,884	1,96,76,794	-16,40,706	7.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,11,62,000	0	0	5,11,62,000	2,13,17,500	29,01,884	1,96,76,794	-16,40,706	7.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Not Applicable										
	Voted:	15,18,41,000	0	0	15,18,41,000	6,32,67,083	66,48,967	4,35,70,110	-1,96,96,973	31.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,18,41,000	0	0	15,18,41,000	6,32,67,083	66,48,967	4,35,70,110	-1,96,96,973	31.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,18,41,000	0	0	15,18,41,000	6,32,67,083	66,48,967	4,35,70,110	-1,96,96,973	31.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE OF PRIMARY / MIDDLE SCHOOLS										
Not Applicable										
	Voted:	2,04,75,000	0	0	2,04,75,000	85,31,250	17,49,000	17,49,000	-67,82,250	79.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,04,75,000	0	0	2,04,75,000	85,31,250	17,49,000	17,49,000	-67,82,250	79.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,04,75,000	0	0	2,04,75,000	85,31,250	17,49,000	17,49,000	-67,82,250	79.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,34,78,000	0	0	22,34,78,000	9,31,15,833	1,12,99,851	6,49,95,904	-2,81,19,929	30.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,34,78,000	0	0	22,34,78,000	9,31,15,833	1,12,99,851	6,49,95,904	-2,81,19,929	30.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	61,68,85,000	0	0	61,68,85,000	25,70,35,417	3,12,55,072	12,64,65,696	-13,05,69,721	50.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2062 VIGILANCE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 STATE VIGILANCE AND ANTI CORRUPTION BUREAU										
Not Applicable										
	Voted:	1,97,81,000	0	0	1,97,81,000	82,42,083	16,49,221	81,38,336	-1,03,747	1.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,97,81,000	0	0	1,97,81,000	82,42,083	16,49,221	81,38,336	-1,03,747	1.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,97,81,000	0	0	1,97,81,000	82,42,083	16,49,221	81,38,336	-1,03,747	1.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,97,81,000	0	0	1,97,81,000	82,42,083	16,49,221	81,38,336	-1,03,747	1.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,97,81,000	0	0	1,97,81,000	82,42,083	16,49,221	81,38,336	-1,03,747	1.26
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2070 OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	179,32,12,000	0	0	179,32,12,000	74,71,71,667	8,63,25,271	56,88,62,672	-17,83,08,995	23.86
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02 SECONDARY EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON DISTRICT EDUCATION OFFICER AND STAFF										
Not Applicable										
	Voted:	2,03,43,000	0	0	2,03,43,000	84,76,250	19,66,454	1,04,07,036	19,30,786	22.78
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,03,43,000	0	0	2,03,43,000	84,76,250	19,66,454	1,04,07,036	19,30,786	22.78
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,03,43,000	0	0	2,03,43,000	84,76,250	19,66,454	1,04,07,036	19,30,786	22.78
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON MIDDLE SCHOOL UNDER M.N.P.										
Not Applicable										
	Voted:	62,72,31,000	0	0	62,72,31,000	26,13,46,250	3,44,76,397	28,25,26,321	2,11,80,071	8.10
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	62,72,31,000	0	0	62,72,31,000	26,13,46,250	3,44,76,397	28,25,26,321	2,11,80,071	8.10
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	62,72,31,000	0	0	62,72,31,000	26,13,46,250	3,44,76,397	28,25,26,321	2,11,80,071	8.10
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 EXPENDITURE ON HIGH SCHOOLS OTHER THAN M.N.P										
Not Applicable										
	Voted:	75,81,44,000	0	0	75,81,44,000	31,58,93,333	4,32,55,940	33,65,71,363	2,06,78,030	6.55
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	75,81,44,000	0	0	75,81,44,000	31,58,93,333	4,32,55,940	33,65,71,363	2,06,78,030	6.55
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	75,81,44,000	0	0	75,81,44,000	31,58,93,333	4,32,55,940	33,65,71,363	2,06,78,030	6.55
	Charged:	0	0	0	0	0	0	0	0.00	
SB 10 GRANT IN AID TO SECONDARY EDUCATION UNDER PTA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,000	0	0	1,000	417	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 SRINIVASA RAMANUJAN STUDENT DIGITAL YOJNA									
Not Applicable									
	Voted:	2,25,00,000	0	0	2,25,00,000	93,75,000	0	-93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	93,75,000	0	-93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	93,75,000	0	-93,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 GIA TO SCHOOL MANAGEMENT COMMITTEE									
Not Applicable									
	Voted:	3,46,50,000	0	0	3,46,50,000	1,44,37,500	24,28,749	-57,150	.40
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,46,50,000	0	0	3,46,50,000	1,44,37,500	24,28,749	-57,150	0.40
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,46,50,000	0	0	3,46,50,000	1,44,37,500	24,28,749	-57,150	0.40
	Charged:	0	0	0	0	0	0	0	0.00
SB 15 ATAL SCHOOL VARDI YOJNA									
Not Applicable									
	Voted:	1,35,00,000	0	0	1,35,00,000	56,25,000	0	-56,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	56,25,000	0	-56,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	56,25,000	0	-56,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 PRE-MATRIC SCHOLARSHIP FOR SCHEDULE TRIBE STUDENTS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
SB 32 SWARAN JAYANTI DIGITAL INITIATIVE VIDYARTHI ANUSHIKSHAN YOJNA									
Not Applicable									
	Voted:	45,00,000	0	0	45,00,000	18,75,000	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	18,75,000	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	18,75,000	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	172,60,69,000	0	0	172,60,69,000	71,91,95,417	8,35,89,045	-7,27,27,212	10.11
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	172,60,69,000	0	0	172,60,69,000	71,91,95,417	8,35,89,045	-7,27,27,212	10.11
	Charged:	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE ON DEGREE COLLEGES									
Not Applicable									
	Voted:	8,25,85,000	0	0	8,25,85,000	3,44,10,417	65,07,095	-13,84,367	4.02
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,25,85,000	0	0	8,25,85,000	3,44,10,417	65,07,095	-13,84,367	4.02
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,25,85,000	0	0	8,25,85,000	3,44,10,417	65,07,095	-13,84,367	4.02
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 GRANT IN AID TO H.P. UNIVERSITY									
Not Applicable									
	Voted:	11,95,43,000	0	0	11,95,43,000	4,98,09,583	0	-2,59,00,983	52.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,95,43,000	0	0	11,95,43,000	4,98,09,583	0	-2,59,00,983	52.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,95,43,000	0	0	11,95,43,000	4,98,09,583	0	-2,59,00,983	52.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 RASHTRIYA UCHHTAR SHIKSHA ABHIYAN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	1,70,00,000	0	0	1,70,00,000	70,83,333	0	-70,83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	19,00,000	0	0	19,00,000	7,91,667	0	-7,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	78,75,000	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	78,75,000	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY									
Not Applicable									
	Voted:	97,91,000	0	0	97,91,000	40,79,583	0	-40,79,583	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	97,91,000	0	0	97,91,000	40,79,583	0	-40,79,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	97,91,000	0	0	97,91,000	40,79,583	0	-40,79,583	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 10 BACHELOR OF VACATIONAL PROGRAMME									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 KHEL SE SWASTHYA YOJNA									
Not Applicable									
	Voted:	7,00,000	0	0	7,00,000	2,91,667	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	2,91,667	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	2,91,667	0	-2,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 POST METRIC SCHOLARSHIP TO SCHEDULED TRIBES STUDENTS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
	Voted:	6,75,00,000	0	0	6,75,00,000	2,81,25,000	0	-2,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	75,00,000	0	0	75,00,000	31,25,000	0	-31,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,50,00,000	0	0	7,50,00,000	3,12,50,000	0	-3,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,50,00,000	0	0	7,50,00,000	3,12,50,000	0	-3,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 C.V RAMAN VIRTUAL CLASSROOM YOJNA (COLLEGES)									
Not Applicable									
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 UTKRISHT MAHAVIDHYALYA YOJNA/PERMOTION OF EXCELLENCE IN GOVERMENT COLLEGES									
Not Applicable									
	Voted:	81,00,000	0	0	81,00,000	33,75,000	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	81,00,000	0	0	81,00,000	33,75,000	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	81,00,000	0	0	81,00,000	33,75,000	0	-33,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,52,19,000	0	0	31,52,19,000	13,13,41,250	65,07,095	-7,44,06,600	56.65
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,52,19,000	0	0	31,52,19,000	13,13,41,250	65,07,095	-7,44,06,600	56.65
	Charged:	0	0	0	0	0	0	0	0.00
SM 04 ADULT EDUCATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 03 PADHNA LIKHNA ABHIYAN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2203 TECHNICAL EDUCATION										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	3,25,000	0	0	3,25,000	1,35,417	0	-1,35,417	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	3,25,000	0	0	3,25,000	1,35,417	0	-1,35,417	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2204 SPORTS AND YOUTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENSE ON MOUNTAINEERING										
Not Applicable										
	Voted:	38,82,000	0	0	38,82,000	16,17,500	2,01,409	8,80,628	-7,36,872	45.56
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	38,82,000	0	0	38,82,000	16,17,500	2,01,409	8,80,628	-7,36,872	45.56
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	38,82,000	0	0	38,82,000	16,17,500	2,01,409	8,80,628	-7,36,872	45.56
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 EXPENDITURE ON DIRECTORATE OF YOUTH SERVICES AND SPORTS										
Not Applicable										
	Voted:	1,48,61,000	0	0	1,48,61,000	61,92,083	7,81,427	39,59,241	-22,32,842	36.06
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,48,61,000	0	0	1,48,61,000	61,92,083	7,81,427	39,59,241	-22,32,842	36.06
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,48,61,000	0	0	1,48,61,000	61,92,083	7,81,427	39,59,241	-22,32,842	36.06
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,87,43,000	0	0	1,87,43,000	78,09,583	9,82,836	48,39,869	-29,69,714	38.03
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	1,87,43,000	0	0	1,87,43,000	78,09,583	9,82,836	48,39,869	-29,69,714	38.03
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2205 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON PUBLIC LIBRARIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2205 ART AND CULTURE										
	Sub Total(Mjr): Voted:	1,20,45,000	0	0	1,20,45,000	50,18,750	7,85,681	30,23,233	-19,95,517	39.76
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2210 MEDICAL AND PUBLIC HEALTH										
SM 03 RURAL HEALTH SERVICES-ALLOPATHY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT										
Not Applicable										
	Voted:	2,88,51,000	0	0	2,88,51,000	1,20,21,250	19,10,309	1,24,42,173	4,20,923	3.50
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,88,51,000	0	0	2,88,51,000	1,20,21,250	19,10,309	1,24,42,173	4,20,923	3.50
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,88,51,000	0	0	2,88,51,000	1,20,21,250	19,10,309	1,24,42,173	4,20,923	3.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON ALLOPATHIC PROGRAMME										
Not Applicable										
	Voted:	17,83,84,000	0	0	17,83,84,000	7,43,26,667	1,20,02,593	8,68,65,715	1,25,39,048	16.87
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	17,83,84,000	0	0	17,83,84,000	7,43,26,667	1,20,02,593	8,68,65,715	1,25,39,048	16.87
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	17,83,84,000	0	0	17,83,84,000	7,43,26,667	1,20,02,593	8,68,65,715	1,25,39,048	16.87
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON M.N.P.(PHC)										
Not Applicable										
	Voted:	21,55,37,000	0	0	21,55,37,000	8,98,07,083	1,40,62,269	9,12,84,899	14,77,816	1.65
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	21,55,37,000	0	0	21,55,37,000	8,98,07,083	1,40,62,269	9,12,84,899	14,77,816	1.65
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	21,55,37,000	0	0	21,55,37,000	8,98,07,083	1,40,62,269	9,12,84,899	14,77,816	1.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON T.B.CONTROL PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TELEMEDICINE SURVICE IN TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	42,29,72,000	0	0	42,29,72,000	17,62,38,333	2,79,75,171	19,05,92,787	1,43,54,454	8.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	42,29,72,000	0	0	42,29,72,000	17,62,38,333	2,79,75,171	19,05,92,787	1,43,54,454	8.14
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 RURAL HEALTH SERVICES-OTHER SYSTEMS OF MEDICINE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON AYURVEDIC PROGRAMME UNDER SPECIAL CENTRAL ASSISTANCE										
Not Applicable										
	Voted:	50,000	0	0	50,000	20,833	0	50,000	29,167	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	20,833	0	50,000	29,167	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	20,833	0	50,000	29,167	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON AYURVEDIC PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	13,04,25,000	0	0	13,04,25,000	5,43,43,750	76,26,148	4,74,27,743	-69,16,007	12.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,04,25,000	0	0	13,04,25,000	5,43,43,750	76,26,148	4,74,27,743	-69,16,007	12.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,04,25,000	0	0	13,04,25,000	5,43,43,750	76,26,148	4,74,27,743	-69,16,007	12.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSH										
Not Applicable										
	Voted:	69,00,000	0	0	69,00,000	28,75,000	0	0	-28,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,00,000	0	0	77,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,00,000	0	0	77,00,000	32,08,333	0	0	-32,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	13,81,75,000	0	0	13,81,75,000	5,75,72,917	76,26,148	4,74,77,743	-1,00,95,174	17.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	13,81,75,000	0	0	13,81,75,000	5,75,72,917	76,26,148	4,74,77,743	-1,00,95,174	17.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 MEDICAL EDUCATION, TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 SCHOLARSHIP TO PG STUDENTS AND INTERNS(DENTAL COLLEGE)										
Not Applicable										
	Voted:	27,00,000	0	0	27,00,000	11,25,000	2,40,742	2,40,742	-8,84,258	78.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	11,25,000	2,40,742	2,40,742	-8,84,258	78.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	11,25,000	2,40,742	2,40,742	-8,84,258	78.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION OF INDIRA GANDHI MEDICAL COLLEGE SHIMLA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,53,00,000	0	0	1,53,00,000	63,75,000	0	8,86,000	-54,89,000	86.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,53,00,000	0	0	1,53,00,000	63,75,000	0	8,86,000	-54,89,000	86.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,53,00,000	0	0	1,53,00,000	63,75,000	0	8,86,000	-54,89,000	86.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 UPGRADATION OF DR. RAJINDER PRASHAD MEDICAL COLLEGE TANDA										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	48,75,000	0	19,85,325	-28,89,675	59.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	48,75,000	0	19,85,325	-28,89,675	59.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	48,75,000	0	19,85,325	-28,89,675	59.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	28,33,333	0	0	-28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	28,33,333	0	0	-28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	28,33,333	0	0	-28,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DR. RADHAKRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	37,50,000	4,00,000	4,00,000	-33,50,000	89.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	37,50,000	4,00,000	4,00,000	-33,50,000	89.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	37,50,000	4,00,000	4,00,000	-33,50,000	89.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE CHAMBA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	87,00,000	0	0	87,00,000	36,25,000	0	0	-36,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	87,00,000	0	0	87,00,000	36,25,000	0	0	-36,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	87,00,000	0	0	87,00,000	36,25,000	0	0	-36,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 LAL BAHADUR SHASTRI GOVERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOWK										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	30,00,000	70,000	7,93,045	-22,06,955	73.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	30,00,000	70,000	7,93,045	-22,06,955	73.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	30,00,000	70,000	7,93,045	-22,06,955	73.57
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 ATAL MEDICAL AND RESEARCH UNIVERSITY MANDI AT NERCHOWK										
Not Applicable										
	Voted:	91,12,000	0	0	91,12,000	37,96,667	0	41,00,400	3,03,733	8.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,12,000	0	0	91,12,000	37,96,667	0	41,00,400	3,03,733	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,12,000	0	0	91,12,000	37,96,667	0	41,00,400	3,03,733	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 UPGRADATION OF GOVERNMENT MEDICAL COLLEGES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF CANCER,DIABETES,CARDIOVASCULAR DICEASES AND STROKE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,09,12,000	0	0	7,09,12,000	2,95,46,667	7,10,742	-2,11,41,155	71.55
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,09,12,000	0	0	7,09,12,000	2,95,46,667	7,10,742	-2,11,41,155	71.55
	Charged:	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF									
Not Applicable									
	Voted:	48,97,000	0	0	48,97,000	20,40,417	2,89,935	-6,03,876	29.60
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,97,000	0	0	48,97,000	20,40,417	2,89,935	-6,03,876	29.60
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,97,000	0	0	48,97,000	20,40,417	2,89,935	-6,03,876	29.60
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON T.B.SURVEY AND DOMICILLARY CARE									
Not Applicable									
	Voted:	15,31,000	0	0	15,31,000	6,37,917	0	-6,37,917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,31,000	0	0	15,31,000	6,37,917	0	-6,37,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,31,000	0	0	15,31,000	6,37,917	0	-6,37,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON S.T.D.CONTROL ORGANISATION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	49,73,000	0	0	49,73,000	20,72,083	1,57,913	13,17,101	-7,54,982	36.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,73,000	0	0	49,73,000	20,72,083	1,57,913	13,17,101	-7,54,982	36.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,73,000	0	0	49,73,000	20,72,083	1,57,913	13,17,101	-7,54,982	36.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON EXPAND PROGRAMME ON IMMUNISATION										
Not Applicable										
	Voted:	1,45,29,000	0	0	1,45,29,000	60,53,750	5,35,635	48,64,271	-11,89,479	19.65
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,29,000	0	0	1,45,29,000	60,53,750	5,35,635	48,64,271	-11,89,479	19.65
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,29,000	0	0	1,45,29,000	60,53,750	5,35,635	48,64,271	-11,89,479	19.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON LEPROSY ERADICATION PROGRAMME										
Not Applicable										
	Voted:	6,34,000	0	0	6,34,000	2,64,167	53,718	2,69,090	4,923	1.86
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,34,000	0	0	6,34,000	2,64,167	53,718	2,69,090	4,923	1.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,34,000	0	0	6,34,000	2,64,167	53,718	2,69,090	4,923	1.86
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON MULTIPURPOSE WORK SCHEME UNDER MNP										
Not Applicable										
	Voted:	4,00,52,000	0	0	4,00,52,000	1,66,88,333	6,09,704	72,71,727	-94,16,606	56.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,52,000	0	0	4,00,52,000	1,66,88,333	6,09,704	72,71,727	-94,16,606	56.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,52,000	0	0	4,00,52,000	1,66,88,333	6,09,704	72,71,727	-94,16,606	56.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 EXPENDITURE ON NATIONAL PROGRAMME FOR PREVENTION AND CONTROL OF BLINDNESS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	26,21,000	0	0	26,21,000	10,92,083	1,14,759	6,77,182	-4,14,901	37.99
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,21,000	0	0	26,21,000	10,92,083	1,14,759	6,77,182	-4,14,901	37.99
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,21,000	0	0	26,21,000	10,92,083	1,14,759	6,77,182	-4,14,901	37.99
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 ESTABLISHMENT OF NATIONAL LEPROSY SUPERVISORY UNITS										
Not Applicable										
	Voted:	38,00,000	0	0	38,00,000	15,83,333	2,37,538	12,23,622	-3,59,711	22.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	38,00,000	0	0	38,00,000	15,83,333	2,37,538	12,23,622	-3,59,711	22.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	38,00,000	0	0	38,00,000	15,83,333	2,37,538	12,23,622	-3,59,711	22.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON PREVENTION AND CONTROL OF BLINDNESS AND DEVELOPMENT OF PHC'S										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	6,66,667	1,03,831	3,99,228	-2,67,439	40.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	6,66,667	1,03,831	3,99,228	-2,67,439	40.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	6,66,667	1,03,831	3,99,228	-2,67,439	40.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 AIDS CONTROL SOCIETY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 TRAUMA CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2210 MEDICAL AND PUBLIC HEALTH									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 SAHARA YOJNA									
Not Applicable									
	Voted:	2,22,00,000	0	0	2,22,00,000	92,50,000	0	2,22,00,000	1,29,50,000
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,22,00,000	0	0	2,22,00,000	92,50,000	0	2,22,00,000	1,29,50,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,22,00,000	0	0	2,22,00,000	92,50,000	0	2,22,00,000	1,29,50,000
	Charged:	0	0	0	0	0	0	0	0.00
SB 17 HIMACHAL HEALTH CARE SCHEME (HIMCARE)									
Not Applicable									
	Voted:	4,51,00,000	0	0	4,51,00,000	1,87,91,667	0	4,51,00,000	2,63,08,333
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,51,00,000	0	0	4,51,00,000	1,87,91,667	0	4,51,00,000	2,63,08,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,51,00,000	0	0	4,51,00,000	1,87,91,667	0	4,51,00,000	2,63,08,333
	Charged:	0	0	0	0	0	0	0	0.00
SB 18 SAMPURAN SWASTHYA YOJNA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 19 MUKHYA MANTRI TUBERCULOSIS PREVENTION SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	10,00,000	15,000	6,45,000	-3,55,000	35.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	10,00,000	15,000	6,45,000	-3,55,000	35.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	10,00,000	15,000	6,45,000	-3,55,000	35.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 MUKHYA MANTRI AASHIRWAD YOJNA										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	56,25,000	0	0	-56,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	56,25,000	0	0	-56,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	56,25,000	0	0	-56,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 FREE MEDICINE										
Not Applicable										
	Voted:	1,55,00,000	0	0	1,55,00,000	64,58,333	0	6,91,773	-57,66,560	89.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,55,00,000	0	0	1,55,00,000	64,58,333	0	6,91,773	-57,66,560	89.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,55,00,000	0	0	1,55,00,000	64,58,333	0	6,91,773	-57,66,560	89.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 MUKHYA MANTRI CHIKITSA SAHAYATA KOSH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SAMMAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 NATIONAL AIDS CONTROL PROGRAMME										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	39,58,333	0	0	-39,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,00,000	0	0	95,00,000	39,58,333	0	0	-39,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,00,000	0	0	95,00,000	39,58,333	0	0	-39,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	18,42,37,000	0	0	18,42,37,000	7,67,65,417	21,18,033	8,60,95,535	93,30,118	12.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	18,42,37,000	0	0	18,42,37,000	7,67,65,417	21,18,033	8,60,95,535	93,30,118	12.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	81,62,96,000	0	0	81,62,96,000	34,01,23,333	3,84,30,094	33,25,71,577	-75,51,756	2.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON FAMILY PLANNING PROGRAMME										
Not Applicable										
	Voted:	58,45,000	0	0	58,45,000	24,35,417	98,655	6,90,725	-17,44,692	71.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,45,000	0	0	58,45,000	24,35,417	98,655	6,90,725	-17,44,692	71.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,45,000	0	0	58,45,000	24,35,417	98,655	6,90,725	-17,44,692	71.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON FAMILY WELFARE PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	7,00,00,000	0	0	7,00,00,000	2,91,66,667	42,44,523	2,67,34,440	-24,32,227	8.34
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,00,000	0	0	7,00,00,000	2,91,66,667	42,44,523	2,67,34,440	-24,32,227	8.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,00,000	0	0	7,00,00,000	2,91,66,667	42,44,523	2,67,34,440	-24,32,227	8.34
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MILK FEEDING CENTRES										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI BALIKA SURKASHA YOJNA										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 ADDITIONAL DEVELOPMENT GRANT TO GRAM PANCHAYATS FROM BEST FEMALE BIRTH RATIO										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 INCENTIVE TO FEMALE FOETICIDE INFORMERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURAL HEALTH MISSION										
Not Applicable										
	Voted:	39,58,00,000	0	0	39,58,00,000	16,49,16,667	6,07,00,000	6,07,00,000	-10,42,16,667	63.19
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,35,00,000	0	0	3,35,00,000	1,39,58,333	0	3,35,00,000	1,95,41,667	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,40,00,000	0	0	4,40,00,000	1,83,33,333	0	0	-1,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	47,33,00,000	0	0	47,33,00,000	19,72,08,333	6,07,00,000	9,42,00,000	-10,30,08,333	52.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	47,33,00,000	0	0	47,33,00,000	19,72,08,333	6,07,00,000	9,42,00,000	-10,30,08,333	52.23
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON RASHTRIY SVASTHYA BIMA YOJNA (RSBY)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Revenue									
MH 2215 WATER SUPPLY AND SANITATION									
Sub Total(Min):	67,43,89,000	0	0	67,43,89,000	28,09,95,417	3,08,65,545	19,11,69,995	-8,98,25,422	31.97
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	67,43,89,000	0	0	67,43,89,000	28,09,95,417	3,08,65,545	19,11,69,995	-8,98,25,422	31.97
Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON SEWERAGE SCHEMES									
Not Applicable									
Voted:	23,32,000	0	0	23,32,000	9,71,667	7,70,552	13,99,890	4,28,223	44.07
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	23,32,000	0	0	23,32,000	9,71,667	7,70,552	13,99,890	4,28,223	44.07
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	23,32,000	0	0	23,32,000	9,71,667	7,70,552	13,99,890	4,28,223	44.07
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	23,32,000	0	0	23,32,000	9,71,667	7,70,552	13,99,890	4,28,223	44.07
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	23,32,000	0	0	23,32,000	9,71,667	7,70,552	13,99,890	4,28,223	44.07
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	67,67,21,000	0	0	67,67,21,000	28,19,67,083	3,16,36,097	19,25,69,885	-8,93,97,198	31.70
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2216 HOUSING									
SM 03 RURAL HOUSING									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 CONSTRUCTION OF TENAMENTS FOR HOMELESS POOR UNDER GANDHI KUTIR YOJNA / INDIRA AWAS YOJNA									
Not Applicable									
Voted:	97,00,000	0	0	97,00,000	40,41,667	0	1,55,69,360	1,15,27,693	285.22
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	73,00,000	0	0	73,00,000	30,41,667	0	17,29,900	-13,11,767	43.13
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	1,70,00,000	0	0	1,70,00,000	70,83,333	0	1,72,99,260	1,02,15,927	144.22
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	1,70,00,000	0	0	1,70,00,000	70,83,333	0	1,72,99,260	1,02,15,927	144.22
Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI AWAS YOJNA									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
Not Applicable										
	Voted:	2,06,00,000	0	0	2,06,00,000	85,83,333	0	1,02,75,000	16,91,667	19.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,06,00,000	0	0	2,06,00,000	85,83,333	0	1,02,75,000	16,91,667	19.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,06,00,000	0	0	2,06,00,000	85,83,333	0	1,02,75,000	16,91,667	19.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,76,00,000	0	0	3,76,00,000	1,56,66,667	0	2,75,74,260	1,19,07,593	76.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,76,00,000	0	0	3,76,00,000	1,56,66,667	0	2,75,74,260	1,19,07,593	76.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 05 GENERAL POOL ACCOMMODATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MAINTENANCE AND REPAIR										
Not Applicable										
	Voted:	52,40,000	0	0	52,40,000	21,83,333	9,49,383	12,12,387	-9,70,946	44.47
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,40,000	0	0	52,40,000	21,83,333	9,49,383	12,12,387	-9,70,946	44.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,40,000	0	0	52,40,000	21,83,333	9,49,383	12,12,387	-9,70,946	44.47
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
Not Applicable										
	Voted:	28,35,000	0	0	28,35,000	11,81,250	0	0	-11,81,250	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,35,000	0	0	28,35,000	11,81,250	0	0	-11,81,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,35,000	0	0	28,35,000	11,81,250	0	0	-11,81,250	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	80,75,000	0	0	80,75,000	33,64,583	9,49,383	12,12,387	-21,52,196	63.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	80,75,000	0	0	80,75,000	33,64,583	9,49,383	12,12,387	-21,52,196	63.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 POLICE HOUSING										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2216 HOUSING										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 POLICE HOUSING										
Not Applicable										
	Voted:	17,85,000	0	0	17,85,000	7,43,750	11,20,000	11,20,000	3,76,250	50.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,85,000	0	0	17,85,000	7,43,750	11,20,000	11,20,000	3,76,250	50.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,85,000	0	0	17,85,000	7,43,750	11,20,000	11,20,000	3,76,250	50.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,85,000	0	0	17,85,000	7,43,750	11,20,000	11,20,000	3,76,250	50.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,85,000	0	0	17,85,000	7,43,750	11,20,000	11,20,000	3,76,250	50.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,74,60,000	0	0	4,74,60,000	1,97,75,000	20,69,383	2,99,06,647	1,01,31,647	51.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2217 URBAN DEVELOPMENT										
SM 03 INTEGRATED DEVELOPMENT OF SMALL AND MEDIUM TOWNS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 GRANT IN AID TO SPECIAL AREA DEVELOPMENT AUTHORITIES										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,04,16,667	0	0	-1,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,04,16,667	0	0	-1,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,04,16,667	0	0	-1,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 NATIONAL URBAN LIVELIHOOD MISSION-DEEN DAYAL ANTYODAYA YOJNA(DAY-NULM)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	23,85,000	3,01,667	14.48
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	2,38,888	30,555	14.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	55,00,000	0	0	55,00,000	22,91,667	0	26,23,888	3,32,221	14.50

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2217 URBAN DEVELOPMENT									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0.00
	Voted:	55,00,000	0	0	55,00,000	22,91,667	0	26,23,888	3,32,221
	Charged:	0	0	0	0	0	0	0	0.00
SB 04 PRADHAN MANTRI AWAS YOJANA (PMAY)									
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	48,00,000	39,66,667
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	22,00,000	0	0	22,00,000	9,16,667	0	48,00,000	38,83,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	22,00,000	0	0	22,00,000	9,16,667	0	48,00,000	38,83,333
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,27,00,000	0	0	3,27,00,000	1,36,25,000	0	74,23,888	-62,01,112
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,27,00,000	0	0	3,27,00,000	1,36,25,000	0	74,23,888	-62,01,112
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,27,00,000	0	0	3,27,00,000	1,36,25,000	0	74,23,888	-62,01,112
	Charged:	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY									
SM 60 OTHERS									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON DISTRICT ESTABLISHMENT									
Not Applicable									
	Voted:	39,44,000	0	0	39,44,000	16,43,333	3,00,434	16,64,170	20,837
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	39,44,000	0	0	39,44,000	16,43,333	3,00,434	16,64,170	20,837
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	39,44,000	0	0	39,44,000	16,43,333	3,00,434	16,64,170	20,837
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON PUBLICITY PROGRAMME									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2220 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	1,25,46,000	0	0	1,25,46,000	52,27,500	18,10,355	63,55,064	11,27,564	21.57
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,46,000	0	0	1,25,46,000	52,27,500	18,10,355	63,55,064	11,27,564	21.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,46,000	0	0	1,25,46,000	52,27,500	18,10,355	63,55,064	11,27,564	21.57
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,64,90,000	0	0	1,64,90,000	68,70,833	21,10,789	80,19,234	11,48,401	16.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,64,90,000	0	0	1,64,90,000	68,70,833	21,10,789	80,19,234	11,48,401	16.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,64,90,000	0	0	1,64,90,000	68,70,833	21,10,789	80,19,234	11,48,401	16.71
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SCHEME FOR SCHEDULE CASTE/SCHEDULED TRIBES AND OTHER BACKWARD CLASSES										
Not Applicable										
	Voted:	1,63,78,000	0	0	1,63,78,000	68,24,167	9,70,190	63,66,889	-4,57,278	6.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,63,78,000	0	0	1,63,78,000	68,24,167	9,70,190	63,66,889	-4,57,278	6.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,63,78,000	0	0	1,63,78,000	68,24,167	9,70,190	63,66,889	-4,57,278	6.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 MUKHYA MANTRI BAL UDDHAR YOJNA (ASHRAM SCHOOL)										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 BAL BALIKA ASHRAM(DEPARTMENT RUN)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 14 FOLLLO UP PROGRAMME										
Not Applicable										
	Voted:	9,40,000	0	0	9,40,000	3,91,667	45,800	45,800	-3,45,867	88.31
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,40,000	0	0	9,40,000	3,91,667	45,800	45,800	-3,45,867	88.31
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,40,000	0	0	9,40,000	3,91,667	45,800	45,800	-3,45,867	88.31
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 PUBLICITY CAMPAIGN										
Not Applicable										
	Voted:	3,60,000	0	0	3,60,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,000	0	0	3,60,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,60,000	0	0	3,60,000	1,50,000	0	0	-1,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 PROTECTION OF CIVIL RIGHT ACT										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 COMPENSATION TO VECTIMS OF ATROCITIES										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SB 18 INTER CAST MARRIAGES										
	Charged:	0	0	0	0	0	0	0	0.00	
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	1,25,000	-83,333	40.00
	Charged:	0	0	0	0	0	0	0	0.00	
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	1,25,000	-83,333	40.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	4,16,667	0	2,50,000	-1,66,667	40.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	4,16,667	0	2,50,000	-1,66,667	40.00
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	6,28,78,000	0	0	6,28,78,000	2,61,99,167	10,91,974	4,01,22,291	1,39,23,124	53.14
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	6,28,78,000	0	0	6,28,78,000	2,61,99,167	10,91,974	4,01,22,291	1,39,23,124	53.14
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	6,28,78,000	0	0	6,28,78,000	2,61,99,167	10,91,974	4,01,22,291	1,39,23,124	53.14
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 01 LABOUR										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON ENFORCEMENT OF LABOUR LAWS										
Not Applicable										
	Voted:	39,40,000	0	0	39,40,000	16,41,667	2,76,538	14,18,960	-2,22,707	13.57
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(P/NP):	Voted:	39,40,000	0	0	39,40,000	16,41,667	2,76,538	14,18,960	-2,22,707	13.57
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	39,40,000	0	0	39,40,000	16,41,667	2,76,538	14,18,960	-2,22,707	13.57
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	39,40,000	0	0	39,40,000	16,41,667	2,76,538	14,18,960	-2,22,707	13.57
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	39,40,000	0	0	39,40,000	16,41,667	2,76,538	14,18,960	-2,22,707	13.57
	Charged:	0	0	0	0	0	0	0	0.00	
SM 02 EMPLOYMENT SERVICES										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
Sub Total(Min):	2,81,48,000	0	0	2,81,48,000	1,17,28,333	9,74,536	51,23,085	-66,05,248	56.32
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	2,81,48,000	0	0	2,81,48,000	1,17,28,333	9,74,536	51,23,085	-66,05,248	56.32
Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING									
MI 796 TRIBAL AREA SUB-PLAN									
SB 02 EXPENDITURE ON TAILORING CENTRES IN H.P.									
Not Applicable									
Voted:	7,54,000	0	0	7,54,000	3,14,167	11,201	4,16,505	1,02,338	32.57
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	7,54,000	0	0	7,54,000	3,14,167	11,201	4,16,505	1,02,338	32.57
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	7,54,000	0	0	7,54,000	3,14,167	11,201	4,16,505	1,02,338	32.57
Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON GOVERNMENT INDUSTRIAL TRAINING INSTITUTES FOR GIRLS									
Not Applicable									
Voted:	0	0	0	0	0	2,40,422	4,81,272	4,81,272	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	0	0	0	0	0	2,40,422	4,81,272	4,81,272	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	0	0	0	0	0	2,40,422	4,81,272	4,81,272	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON RURAL INDUSTRIAL TRAINING INSTITUTES IN HIMACHAL PRADESH									
Not Applicable									
Voted:	2,50,84,000	0	0	2,50,84,000	1,04,51,667	15,38,972	1,09,18,454	4,66,787	4.47
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	2,50,84,000	0	0	2,50,84,000	1,04,51,667	15,38,972	1,09,18,454	4,66,787	4.47
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	2,50,84,000	0	0	2,50,84,000	1,04,51,667	15,38,972	1,09,18,454	4,66,787	4.47
Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	9,00,00,000	0	0	9,00,00,000	3,75,00,000	2,14,258	16,25,861	-3,58,74,139	95.66
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,00,000	0	0	9,00,00,000	3,75,00,000	2,14,258	16,25,861	-3,58,74,139	95.66
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,00,000	0	0	9,00,00,000	3,75,00,000	2,14,258	16,25,861	-3,58,74,139	95.66
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	0	10,00,00,000	5,83,33,333	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	0	10,00,00,000	5,83,33,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	0	10,00,00,000	5,83,33,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 SKILLS STRENGTHENING FOR INDUSTRIAL VALUE ENHANCEMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,59,38,000	0	0	21,59,38,000	8,99,74,167	20,04,853	11,34,42,092	2,34,67,925	26.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,59,38,000	0	0	21,59,38,000	8,99,74,167	20,04,853	11,34,42,092	2,34,67,925	26.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,80,26,000	0	0	24,80,26,000	10,33,44,167	32,55,927	11,99,84,137	1,66,39,970	16.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	17,00,000	0	0	17,00,000	7,08,333	0	0	-7,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,00,000	0	0	17,00,000	7,08,333	0	0	-7,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 BAL POSHAHAR										
Not Applicable										
	Voted:	2,70,00,000	0	0	2,70,00,000	1,12,50,000	5,91,093	8,29,783	-1,04,20,217	92.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	1,12,50,000	5,91,093	8,29,783	-1,04,20,217	92.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,12,50,000	5,91,093	8,29,783	-1,04,20,217	92.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 SHASHAKT MAHILA YOJNA										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 27 VO DIN										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	17,08,333	20,000	1,80,000	-15,28,333	89.46
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,00,000	0	0	41,00,000	17,08,333	20,000	1,80,000	-15,28,333	89.46
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,00,000	0	0	41,00,000	17,08,333	20,000	1,80,000	-15,28,333	89.46
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MAINTANCE OF GOVERNMENT OWNED DEPARTMENTAL BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	-2,08,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	2,50,000	0	-2,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	2,50,000	0	-2,50,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	41,66,00,000	0	0	41,66,00,000	17,35,83,333	1,08,87,612	-9,74,27,496	56.13	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	41,66,00,000	0	0	41,66,00,000	17,35,83,333	1,08,87,612	-9,74,27,496	56.13	
	Charged:	0	0	0	0	0	0	0	0.00	
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON SOCIAL WELFARE PROGRAMME & OLD AGE PENSION										
Not Applicable										
	Voted:	96,00,000	0	0	96,00,000	40,00,000	0	94,51,000	54,51,000	136.28
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,88,00,000	0	0	15,88,00,000	6,61,66,667	0	7,76,88,000	1,15,21,333	17.41
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,84,00,000	0	0	16,84,00,000	7,01,66,667	0	8,71,39,000	1,69,72,333	24.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,84,00,000	0	0	16,84,00,000	7,01,66,667	0	8,71,39,000	1,69,72,333	24.19
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WIDOW PENSION										
Not Applicable										
	Voted:	5,19,00,000	0	0	5,19,00,000	2,16,25,000	0	2,52,93,000	36,68,000	16.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,19,00,000	0	0	5,19,00,000	2,16,25,000	0	2,52,93,000	36,68,000	16.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,19,00,000	0	0	5,19,00,000	2,16,25,000	0	2,52,93,000	36,68,000	16.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	24,00,000	0	0	24,00,000	10,00,000	0	23,27,000	13,27,000	132.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	10,00,000	0	23,27,000	13,27,000	132.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	10,00,000	0	23,27,000	13,27,000	132.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,25,000	0	2,97,000	1,72,000	137.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,25,000	0	2,97,000	1,72,000	137.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,25,000	0	2,97,000	1,72,000	137.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISABLED REHABILITATION										
Not Applicable										
	Voted:	2,26,00,000	0	0	2,26,00,000	94,16,667	0	1,11,71,000	17,54,333	18.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,26,00,000	0	0	2,26,00,000	94,16,667	0	1,11,71,000	17,54,333	18.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,26,00,000	0	0	2,26,00,000	94,16,667	0	1,11,71,000	17,54,333	18.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 REHABILITATION OF LEPORS										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	4,16,667	0	5,93,000	1,76,333	42.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	4,16,667	0	5,93,000	1,76,333	42.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	4,16,667	0	5,93,000	1,76,333	42.32
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,66,00,000	0	0	24,66,00,000	10,27,50,000	0	12,68,20,000	2,40,70,000	23.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,66,00,000	0	0	24,66,00,000	10,27,50,000	0	12,68,20,000	2,40,70,000	23.43

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	66,32,00,000	0	0	66,32,00,000	27,63,33,333	1,08,87,612	20,29,75,837	-7,33,57,496	26.55
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON FOOD PROGRAMME										
Not Applicable										
	Voted:	6,40,00,000	0	0	6,40,00,000	2,66,66,667	0	0	-2,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	71,00,000	0	0	71,00,000	29,58,333	0	0	-29,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	7,11,00,000	0	0	7,11,00,000	2,96,25,000	0	0	-2,96,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	7,11,00,000	0	0	7,11,00,000	2,96,25,000	0	0	-2,96,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	7,11,00,000	0	0	7,11,00,000	2,96,25,000	0	0	-2,96,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	7,11,00,000	0	0	7,11,00,000	2,96,25,000	0	0	-2,96,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	7,11,00,000	0	0	7,11,00,000	2,96,25,000	0	0	-2,96,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2251 SECRETARIAT-SOCIAL SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON SECRETARIAT STAFF										
Not Applicable										
	Voted:	1,05,03,000	0	0	1,05,03,000	43,76,250	7,65,065	35,40,808	-8,35,442	19.09
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,05,03,000	0	0	1,05,03,000	43,76,250	7,65,065	35,40,808	-8,35,442	19.09
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,05,03,000	0	0	1,05,03,000	43,76,250	7,65,065	35,40,808	-8,35,442	19.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON OFFICE OF TRIBAL DEVELOPMENT / SCHEDULED CASTE COMMISSIONER										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2251 SECRETARIAT-SOCIAL SERVICES										
Not Applicable										
	Voted:	2,57,39,000	0	0	2,57,39,000	1,07,24,583	17,70,627	96,39,009	-10,85,574	10.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,57,39,000	0	0	2,57,39,000	1,07,24,583	17,70,627	96,39,009	-10,85,574	10.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,57,39,000	0	0	2,57,39,000	1,07,24,583	17,70,627	96,39,009	-10,85,574	10.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON INFRASTRUCTURE FACILITIES										
Not Applicable										
	Voted:	24,43,00,000	0	0	24,43,00,000	10,17,91,667	0	9,00,000	-10,08,91,667	99.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,43,00,000	0	0	24,43,00,000	10,17,91,667	0	9,00,000	-10,08,91,667	99.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,43,00,000	0	0	24,43,00,000	10,17,91,667	0	9,00,000	-10,08,91,667	99.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 HELICOPTER FACILITY TO TRIBAL AREAS										
Not Applicable										
	Voted:	6,75,00,000	0	0	6,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,75,00,000	0	0	6,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,75,00,000	0	0	6,75,00,000	2,81,25,000	0	0	-2,81,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 TRIBAL RESEARCH INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	51,00,000	0	0	51,00,000	21,25,000	0	0	-21,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	51,00,000	0	0	51,00,000	21,25,000	0	0	-21,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SPECIAL CENTRAL ASSISTANCE TO TRIBLE SUB SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2251 SECRETARIAT-SOCIAL SERVICES									
Not Applicable									
	Voted:	14,98,00,000	0	0	14,98,00,000	6,24,16,667	0	0	100.00
	Charged:	0	0	0	0	0	0	-6,24,16,667	0
Sub Total(P/NP):	Voted:	14,98,00,000	0	0	14,98,00,000	6,24,16,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,98,00,000	0	0	14,98,00,000	6,24,16,667	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 GRANTS UNDER ARTICLE 275 (1) OF THE CONSTITUTION									
Not Applicable									
	Voted:	15,00,00,000	0	0	15,00,00,000	6,25,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	-6,25,00,000	0
Sub Total(P/NP):	Voted:	15,00,00,000	0	0	15,00,00,000	6,25,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,00,000	0	0	15,00,00,000	6,25,00,000	0	0	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	65,29,42,000	0	0	65,29,42,000	27,20,59,167	25,35,692	1,40,79,817	94.82
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	65,29,42,000	0	0	65,29,42,000	27,20,59,167	25,35,692	1,40,79,817	94.82
	Charged:	0	0	0	0	0	0	0	0.00
MH 2401 CROP HUSBANDRY									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON DISTTICT ESTABLISHMENT AGRICULTURE									
Not Applicable									
	Voted:	96,52,000	0	0	96,52,000	40,21,667	8,72,244	63,85,683	58.78
	Charged:	0	0	0	0	0	0	23,64,016	0
Sub Total(P/NP):	Voted:	96,52,000	0	0	96,52,000	40,21,667	8,72,244	63,85,683	58.78
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	96,52,000	0	0	96,52,000	40,21,667	8,72,244	63,85,683	58.78
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON AGRICULTURAL SCHEMES (OTHER THAN GENERAL AGRICULTURE EXTENSION AND TRAINING)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	2,71,55,000	0	0	2,71,55,000	1,13,14,583	8,47,681	53,73,813	-59,40,770	52.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,71,55,000	0	0	2,71,55,000	1,13,14,583	8,47,681	53,73,813	-59,40,770	52.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,71,55,000	0	0	2,71,55,000	1,13,14,583	8,47,681	53,73,813	-59,40,770	52.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON AGRICULTURE SCHEMES (GENERAL AGRICULTURE EXTENSION AND TRAINING)										
Not Applicable										
	Voted:	92,68,000	0	0	92,68,000	38,61,667	4,11,479	31,99,361	-6,62,306	17.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,68,000	0	0	92,68,000	38,61,667	4,11,479	31,99,361	-6,62,306	17.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,68,000	0	0	92,68,000	38,61,667	4,11,479	31,99,361	-6,62,306	17.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON DISTRICT ESTABLISHMENT UNER HORTICULTURE										
Not Applicable										
	Voted:	49,56,000	0	0	49,56,000	20,65,000	4,14,983	23,76,702	3,11,702	15.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,56,000	0	0	49,56,000	20,65,000	4,14,983	23,76,702	3,11,702	15.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,56,000	0	0	49,56,000	20,65,000	4,14,983	23,76,702	3,11,702	15.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON HORTICULTURE SCHEMES										
Not Applicable										
	Voted:	8,52,41,000	0	0	8,52,41,000	3,55,17,083	47,07,242	3,04,43,957	-50,73,126	14.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,52,41,000	0	0	8,52,41,000	3,55,17,083	47,07,242	3,04,43,957	-50,73,126	14.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,52,41,000	0	0	8,52,41,000	3,55,17,083	47,07,242	3,04,43,957	-50,73,126	14.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 UNDER SPECIAL CENTRAL ASSISTANCE EXPENDITURE ON AGRICULTURE SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 CROP INSURANCE									
Not Applicable									
	Voted:	90,00,000	0	0	90,00,000	37,50,000	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	37,50,000	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	37,50,000	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 ASSISTANCE FOR TRIBAL POCKETS EXPENDITURE ON SPECIAL CENTRAL									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON HORTICULTURAL SCHEMES UNDER SPECIAL CENTRAL ASSISTANCE									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,25,000	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,25,000	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 EXPENDITURE ON APPLE SCAB SUBSIDY									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HORTICULTURE SCH. (T&E)										
Not Applicable										
	Voted:	1,53,66,000	0	0	1,53,66,000	64,02,500	10,79,125	60,76,960	-3,25,540	5.08
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,53,66,000	0	0	1,53,66,000	64,02,500	10,79,125	60,76,960	-3,25,540	5.08
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,53,66,000	0	0	1,53,66,000	64,02,500	10,79,125	60,76,960	-3,25,540	5.08
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	1,48,00,000	0	0	1,48,00,000	61,66,667	0	1,48,00,000	86,33,333	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,00,000	0	0	1,48,00,000	61,66,667	0	1,48,00,000	86,33,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,00,000	0	0	1,48,00,000	61,66,667	0	1,48,00,000	86,33,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 EXPENDITURE ON AGRICULTURE SCHEMES FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 RASHTRIYA KRISHI VIKAS YOJNA (KRISHI)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	2,24,00,000	0	0	2,24,00,000	93,33,333	0	-93,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,49,00,000	0	0	2,49,00,000	1,03,75,000	0	-1,03,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,49,00,000	0	0	2,49,00,000	1,03,75,000	0	-1,03,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 EXPENDITURE ON WEATHER BASED CROP INSURANCE FOR APPLES									
Not Applicable									
	Voted:	2,70,00,000	0	0	2,70,00,000	1,12,50,000	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	1,12,50,000	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,12,50,000	0	-1,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 25 EXPENDITURE ON APICULTURE SCHEMES									
Not Applicable									
	Voted:	7,05,000	0	0	7,05,000	2,93,750	1,50,648	-86,422	29.42
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,05,000	0	0	7,05,000	2,93,750	1,50,648	-86,422	29.42
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,05,000	0	0	7,05,000	2,93,750	1,50,648	-86,422	29.42
	Charged:	0	0	0	0	0	0	0	0.00
SB 26 EXPENDITURE ON DEVELOPMENT OF FLORICULTURE									
Not Applicable									
	Voted:	2,35,000	0	0	2,35,000	97,917	6,627	-19,697	20.12
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,35,000	0	0	2,35,000	97,917	6,627	-19,697	20.12
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,35,000	0	0	2,35,000	97,917	6,627	-19,697	20.12
	Charged:	0	0	0	0	0	0	0	0.00
SB 27 EXPENDITURE ON FRUIT CANNING UNIT									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	12,00,000	0	0	12,00,000	5,00,000	17,160	1,97,923	-3,02,077	60.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	5,00,000	17,160	1,97,923	-3,02,077	60.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	5,00,000	17,160	1,97,923	-3,02,077	60.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 ESTABLISHMENT AND MAINTENANCE OF ORCHARDS/NURSERY										
Not Applicable										
	Voted:	14,85,000	0	0	14,85,000	6,18,750	27,912	2,84,403	-3,34,347	54.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,85,000	0	0	14,85,000	6,18,750	27,912	2,84,403	-3,34,347	54.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,85,000	0	0	14,85,000	6,18,750	27,912	2,84,403	-3,34,347	54.04
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 29 EXPENDITURE ON FRUIT PLANT NUTRITION										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,25,000	14,039	51,224	-73,776	59.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,25,000	14,039	51,224	-73,776	59.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,25,000	14,039	51,224	-73,776	59.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 30 EXPENDITURE ON DISTRIBUTION ON IMPLEMENTS AND MACHINERY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 EXPENDITURE ON PLANT PROTECTION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(Sub):	Voted:	33,00,000	0	0	33,00,000	13,75,000	0	0	-13,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 55 PRAKRITIK KHET KHUSHHAAL KISAN										
Not Applicable										
	Voted:	1,53,00,000	0	0	1,53,00,000	63,75,000	0	1,53,00,000	89,25,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,53,00,000	0	0	1,53,00,000	63,75,000	0	1,53,00,000	89,25,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,53,00,000	0	0	1,53,00,000	63,75,000	0	1,53,00,000	89,25,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 56 MUKHYA MANTRI KHET SANRAKSHAN YOJNA										
Not Applicable										
	Voted:	3,60,00,000	0	0	3,60,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,00,000	0	0	3,60,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,60,00,000	0	0	3,60,00,000	1,50,00,000	0	0	-1,50,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 57 MUKHYA MANTRI KISHAN AIVAM KHETIHAR MAJDOOR JIWAN SURAKSHA YOJNA										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 58 PARMPRAGAT KRISHI VIKASH YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,00,000	0	0	11,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 59 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 60 SUB MISSION ON SEEDS AND PLANTING MATERIAL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	1,00,000	58,333	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	1,00,000	-66,667	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	1,00,000	-66,667	40.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 61 SUB-MISSION ON AGRICULTURE MECHANIZATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	59,00,000	0	0	59,00,000	24,58,333	0	0	-24,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	25,00,000	0	0	-25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	25,00,000	0	0	-25,00,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	45,00,000	0	0	45,00,000	18,75,000	0	-18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 67 KRISHI UTPADAN SANRAKSHAN YOJNA (ANTI HAIL NET STRUCTURE)									
Not Applicable									
	Voted:	90,00,000	0	0	90,00,000	37,50,000	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	37,50,000	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	37,50,000	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 68 KRISHI SE SAMPANNTA YOJNA (HEENG AND KESAR)									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	20,83,333	10,320	-20,73,013	99.50
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	20,83,333	10,320	-20,73,013	99.50
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	20,83,333	10,320	-20,73,013	99.50
	Charged:	0	0	0	0	0	0	0	0.00
SB 69 MUKHYA MANTRI GREEN HOUSE RENOVATION SCHEME									
Not Applicable									
	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 70 DISTRIBUTION OF SEEDS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	62,00,000	0	0	62,00,000	25,83,333	0	0	-25,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	62,00,000	0	0	62,00,000	25,83,333	0	0	-25,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	62,00,000	0	0	62,00,000	25,83,333	0	0	-25,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 71 DISTRIBUTION OF FERTILIZERS										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 72 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 73 PLANT PROTECTION (AGRICULTURE)										
Not Applicable										
	Voted:	10,00,000	0	0	10,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	4,16,667	0	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 74 NORMAL EXTENSION ACTIVITIES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	31,00,000	0	0	31,00,000	12,91,667	68,529	2,08,866	-10,82,801	83.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,00,000	0	0	31,00,000	12,91,667	68,529	2,08,866	-10,82,801	83.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,00,000	0	0	31,00,000	12,91,667	68,529	2,08,866	-10,82,801	83.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 75 VEGITABLE MULTIPLECATION FARM										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 76 HIMACHAL PUSHK KRANTI YOJNA (NABARD)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 77 ANTI HAIL NET (HORTICULTURE)										
Not Applicable										
	Voted:	1,45,00,000	0	0	1,45,00,000	60,41,667	0	0	-60,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,45,00,000	0	0	1,45,00,000	60,41,667	0	0	-60,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,45,00,000	0	0	1,45,00,000	60,41,667	0	0	-60,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 78 MUKHYA MANTRI MADHU VIKAS YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	40,00,000	0	0	40,00,000	16,66,667	0	40,00,000	23,33,333	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,00,000	0	0	40,00,000	16,66,667	0	40,00,000	23,33,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,00,000	0	0	40,00,000	16,66,667	0	40,00,000	23,33,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 79 MUKHYA MANTRI KHUMB VIKAS YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 81 HIMACHAL PRADESH SUB-TROPICAL HORTICULTURE IRREGATION AND VALUE ADDITION PROJECT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	37,50,000	0	90,00,000	52,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	37,50,000	0	90,00,000	52,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	37,50,000	0	90,00,000	52,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 82 MEHAK YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 83 SWARAN JAYANTI SAMRIDH BAGWAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 84 MUKHYA MANTRI KRISHI SAMVARDHAR YOJNA									
Not Applicable									
	Voted:	0	0	0	0	0	1,38,942	1,38,942	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	1,38,942	1,38,942	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	1,38,942	1,38,942	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	66,49,63,000	0	0	66,49,63,000	27,70,67,917	1,12,38,210	6,43,77,065	23.24
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	66,49,63,000	0	0	66,49,63,000	27,70,67,917	1,12,38,210	6,43,77,065	23.24
	Charged:	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 AGRICULTURE LAND EXPENDITURE ON SOIL CONSERVATION									
Not Applicable									
	Voted:	1,32,84,000	0	0	1,32,84,000	55,35,000	5,83,160	32,90,766	40.55
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,32,84,000	0	0	1,32,84,000	55,35,000	5,83,160	32,90,766	40.55
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,32,84,000	0	0	1,32,84,000	55,35,000	5,83,160	32,90,766	40.55
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 SOIL & WATER CONSERVATION PROGRAMME (FOREST)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	5,50,00,000	0	0	5,50,00,000	2,29,16,667	25,07,770	80,61,091	-1,48,55,576	64.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,00,000	0	0	5,50,00,000	2,29,16,667	25,07,770	80,61,091	-1,48,55,576	64.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,50,00,000	0	0	5,50,00,000	2,29,16,667	25,07,770	80,61,091	-1,48,55,576	64.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FOR INCREASING AGRICULTURAL PRODUCTION ASSISTANCE TO SMALL & MARGINAL FARMERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SOIL CONSERVATION UNDER S.C.A.FOR SCHEDULED TRIBES RESIDING OUTSIDE TRIBAL AREA(AGR)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA										
Not Applicable										
	Voted:	81,00,000	0	0	81,00,000	33,75,000	0	63,00,000	29,25,000	86.67
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	7,00,000	3,25,000	86.67
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	37,50,000	0	70,00,000	32,50,000	86.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	37,50,000	0	70,00,000	32,50,000	86.67
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 FLOW IRREGATION SCHEME (AGRICULTURE)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	1,35,00,000	0	0	1,35,00,000	56,25,000	16,78,302	22,17,280	-34,07,720	60.58
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,35,00,000	0	0	1,35,00,000	56,25,000	16,78,302	22,17,280	-34,07,720	60.58
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,35,00,000	0	0	1,35,00,000	56,25,000	16,78,302	22,17,280	-34,07,720	60.58
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 JAL SE KRISHI KO BAL										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	93,75,000	73,48,395	89,15,664	-4,59,336	4.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	93,75,000	73,48,395	89,15,664	-4,59,336	4.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	93,75,000	73,48,395	89,15,664	-4,59,336	4.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 SAUR SINCHAYEE YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	18,75,000	0	45,00,000	26,25,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	18,75,000	0	45,00,000	26,25,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	18,75,000	0	45,00,000	26,25,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	11,79,84,000	0	0	11,79,84,000	4,91,60,000	1,21,17,627	3,39,84,801	-1,51,75,199	30.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,79,84,000	0	0	11,79,84,000	4,91,60,000	1,21,17,627	3,39,84,801	-1,51,75,199	30.87
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2403 ANIMAL HUSBANDRY

MI 796 TRIBAL AREA SUB-PLAN

SB 01 REGIONAL ESTABLISHMENT

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	2,59,70,000	0	0	2,59,70,000	1,08,20,833	15,18,059	1,09,75,775	1,54,942	1.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,59,70,000	0	0	2,59,70,000	1,08,20,833	15,18,059	1,09,75,775	1,54,942	1.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,59,70,000	0	0	2,59,70,000	1,08,20,833	15,18,059	1,09,75,775	1,54,942	1.43
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 HOSPITAL AND DISPENSARIES										
Not Applicable										
	Voted:	27,46,45,000	0	0	27,46,45,000	11,44,35,417	1,60,49,822	11,47,60,109	3,24,692	.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,46,45,000	0	0	27,46,45,000	11,44,35,417	1,60,49,822	11,47,60,109	3,24,692	0.28
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,46,45,000	0	0	27,46,45,000	11,44,35,417	1,60,49,822	11,47,60,109	3,24,692	0.28
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON POULTRY DEVELOPMENT										
Not Applicable										
	Voted:	17,59,000	0	0	17,59,000	7,32,917	1,37,593	7,83,744	50,827	6.93
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,59,000	0	0	17,59,000	7,32,917	1,37,593	7,83,744	50,827	6.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,59,000	0	0	17,59,000	7,32,917	1,37,593	7,83,744	50,827	6.93
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON SHEEP & WOOL DEVELOPMENT										
Not Applicable										
	Voted:	1,48,50,000	0	0	1,48,50,000	61,87,500	16,13,663	64,47,210	2,59,710	4.20
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,48,50,000	0	0	1,48,50,000	61,87,500	16,13,663	64,47,210	2,59,710	4.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,48,50,000	0	0	1,48,50,000	61,87,500	16,13,663	64,47,210	2,59,710	4.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON VETERINARY PROGRAMME (UNDER SPECIAL CENTRAL ASSISTANCE)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	50,000	0	0	50,000	20,833	0	0	-20,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,000	0	0	50,000	20,833	0	0	-20,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 20 GRANT TO VETERINARY COUNCIL										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	23,75,000	7,99,228	7,99,228	-15,75,772	66.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,00,000	0	0	57,00,000	23,75,000	7,99,228	7,99,228	-15,75,772	66.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,00,000	0	0	57,00,000	23,75,000	7,99,228	7,99,228	-15,75,772	66.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIM KUKKUT PALAN YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	18,75,000	0	31,68,000	12,93,000	68.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	18,75,000	0	31,68,000	12,93,000	68.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	18,75,000	0	31,68,000	12,93,000	68.96
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 23 KRISHAK BAKRI PALAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	9,00,000	5,25,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	9,00,000	5,25,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	9,00,000	5,25,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 24 SUBSIDIZED RAMS TO SHEEP BREEDERS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	1,00,000	58,333	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	1,00,000	58,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	1,00,000	58,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,28,24,000	0	0	35,28,24,000	14,70,10,000	2,08,71,242	13,88,34,913	-81,75,087	5.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	35,28,24,000	0	0	35,28,24,000	14,70,10,000	2,08,71,242	13,88,34,913	-81,75,087	5.56
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2404 DAIRY DEVELOPMENT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON PROVIDING GRANT-IN-AID TO MILK FEDERATION										
Not Applicable										
	Voted:	2,61,00,000	0	0	2,61,00,000	1,08,75,000	81,45,000	1,33,65,000	24,90,000	22.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,61,00,000	0	0	2,61,00,000	1,08,75,000	81,45,000	1,33,65,000	24,90,000	22.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,61,00,000	0	0	2,61,00,000	1,08,75,000	81,45,000	1,33,65,000	24,90,000	22.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SUBSIDY UNDER DIARY UDYAMI VIKAS YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2404 DAIRY DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FREIGHT SUBSIDY TO MILK COOPERATIVES										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	8,33,333	5,312	3,04,869	-5,28,464	63.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	8,33,333	5,312	3,04,869	-5,28,464	63.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	8,33,333	5,312	3,04,869	-5,28,464	63.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,82,00,000	0	0	2,82,00,000	1,17,50,000	81,50,312	1,36,69,869	19,19,869	16.34
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,82,00,000	0	0	2,82,00,000	1,17,50,000	81,50,312	1,36,69,869	19,19,869	16.34
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2405 FISHERIES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 UNDER FISHERIES SCHEMES EXPENDITURE ON DISTRICT ADMINISTRATION										
Not Applicable										
	Voted:	13,82,000	0	0	13,82,000	5,75,833	64,775	5,90,217	14,384	2.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	13,82,000	0	0	13,82,000	5,75,833	64,775	5,90,217	14,384	2.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	13,82,000	0	0	13,82,000	5,75,833	64,775	5,90,217	14,384	2.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FISHERIES SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	41,00,000	0	0	41,00,000	17,08,333	0	-17,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 NATIONAL AFFORESTATION PROGRAMME (NAP)									
Not Applicable									
	Voted:	40,00,000	0	0	40,00,000	16,66,667	0	-16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	44,00,000	0	0	44,00,000	18,33,333	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	44,00,000	0	0	44,00,000	18,33,333	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 H.P. FOREST ECO-SYSTEM CLIMATE PROOFING PROJECT									
Not Applicable									
	Voted:	1,74,00,000	0	0	1,74,00,000	72,50,000	0	-72,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,74,00,000	0	0	1,74,00,000	72,50,000	0	-72,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,74,00,000	0	0	1,74,00,000	72,50,000	0	-72,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 26 MISSION ON AGRO-FORESTRY UNDER NATIONAL MISSION FOR SUSTAINABLE AGRICULTURE									
Not Applicable									
	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,000	0	0	10,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,000	0	0	10,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 29 H.P. FOREST ECOSYSTEM MANAGEMENT & LIVELIHOOD IMPROVEMENT PROJECT									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	4,95,00,000	0	0	4,95,00,000	2,06,25,000	0	1,00,00,000	-1,06,25,000	51.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,95,00,000	0	0	4,95,00,000	2,06,25,000	0	1,00,00,000	-1,06,25,000	51.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,95,00,000	0	0	4,95,00,000	2,06,25,000	0	1,00,00,000	-1,06,25,000	51.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 36 FOREST FIRE MANAGEMENT SCHEME										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	7,91,667	0	0	-7,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	7,91,667	0	0	-7,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,00,000	0	0	19,00,000	7,91,667	0	0	-7,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 38 NATIONAL MISSION FOR GREEN INDIA										
Not Applicable										
	Voted:	1,54,00,000	0	0	1,54,00,000	64,16,667	0	0	-64,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	17,00,000	0	0	17,00,000	7,08,333	0	0	-7,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,71,00,000	0	0	1,71,00,000	71,25,000	0	0	-71,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,71,00,000	0	0	1,71,00,000	71,25,000	0	0	-71,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 39 COMMUNITY BASED STATE FORESTRY PROGRAMME										
Not Applicable										
	Voted:	2,41,00,000	0	0	2,41,00,000	1,00,41,667	0	7,52,500	-92,89,167	92.51
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,41,00,000	0	0	2,41,00,000	1,00,41,667	0	7,52,500	-92,89,167	92.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,41,00,000	0	0	2,41,00,000	1,00,41,667	0	7,52,500	-92,89,167	92.51
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 41 CONSOLIDATION AND DAMARCATION OF FORESTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 FORESTRY PROGRAMME										
Not Applicable										
	Voted:	4,07,00,000	0	0	4,07,00,000	1,69,58,333	16,86,656	16,86,656	-1,52,71,677	90.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,07,00,000	0	0	4,07,00,000	1,69,58,333	16,86,656	16,86,656	-1,52,71,677	90.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,07,00,000	0	0	4,07,00,000	1,69,58,333	16,86,656	16,86,656	-1,52,71,677	90.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 INTEGRATED DEVELOPMENT PROJECT FOR SOURCE SUSTAINABILITY AND CLIMATE RESILIENT RAINFED AGRICULTURE										
Not Applicable										
	Voted:	1,73,00,000	0	0	1,73,00,000	72,08,333	0	0	-72,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,73,00,000	0	0	1,73,00,000	72,08,333	0	0	-72,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,73,00,000	0	0	1,73,00,000	72,08,333	0	0	-72,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,63,80,000	0	0	38,63,80,000	16,09,91,667	1,24,97,888	8,91,94,388	-7,17,97,279	44.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	38,63,80,000	0	0	38,63,80,000	16,09,91,667	1,24,97,888	8,91,94,388	-7,17,97,279	44.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP. ON WILD LIFE MANAGEMENT AND NATURE CONSERVATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
	0	0	0	0	0	0	0	0	0	
Sub Total(Sub):	Voted: 90,00,000	0	0	90,00,000	37,50,000	0	90,00,000	52,50,000	140.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted: 24,34,04,000	0	0	24,34,04,000	10,14,18,333	12,54,114	6,49,02,145	-3,65,16,188	36.01	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted: 24,34,04,000	0	0	24,34,04,000	10,14,18,333	12,54,114	6,49,02,145	-3,65,16,188	36.01	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted: 24,34,04,000	0	0	24,34,04,000	10,14,18,333	12,54,114	6,49,02,145	-3,65,16,188	36.01	
	Charged: 0	0	0	0	0	0	0	0	0.00	
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON GRANT-IN-AID TO H.P.KRISHI VISHVA VIDYALYA FOR RESEARCH										
Not Applicable										
	Voted:	10,89,00,000	0	0	10,89,00,000	4,53,75,000	0	5,44,50,000	90,75,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 10,89,00,000	0	0	10,89,00,000	4,53,75,000	0	5,44,50,000	90,75,000	20.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted: 10,89,00,000	0	0	10,89,00,000	4,53,75,000	0	5,44,50,000	90,75,000	20.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON GRANT-IN-AID TO DR. Y.S. PARMAR UNIVERSITY OF HORTICULTURE AND FORESTRY										
Not Applicable										
	Voted:	10,39,50,000	0	0	10,39,50,000	4,33,12,500	0	5,19,75,000	86,62,500	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted: 10,39,50,000	0	0	10,39,50,000	4,33,12,500	0	5,19,75,000	86,62,500	20.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted: 10,39,50,000	0	0	10,39,50,000	4,33,12,500	0	5,19,75,000	86,62,500	20.00	
	Charged: 0	0	0	0	0	0	0	0	0.00	
SB 04 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR VETERINARY RRESEARCH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
Not Applicable										
	Voted:	68,00,000	0	0	68,00,000	28,33,333	0	68,00,000	39,66,667	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	68,00,000	0	0	68,00,000	28,33,333	0	68,00,000	39,66,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	68,00,000	0	0	68,00,000	28,33,333	0	68,00,000	39,66,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON GRANT-IN-AID TO DR.Y.S.PARMAR UNIVERSITY OF HORTICULTURE&FORESTRY FOR FOREST RESEARCH										
Not Applicable										
	Voted:	60,06,000	0	0	60,06,000	25,02,500	0	0	-25,02,500	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,06,000	0	0	60,06,000	25,02,500	0	0	-25,02,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,06,000	0	0	60,06,000	25,02,500	0	0	-25,02,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON GRANT-IN-AID TO H.P. KRISHI VISHVA VIDYALAYA FOR FISHERIES RESEARCH										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	5,00,000	2,91,667	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	5,00,000	2,91,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	5,00,000	2,91,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,61,56,000	0	0	22,61,56,000	9,42,31,667	0	11,37,25,000	1,94,93,333	20.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	22,61,56,000	0	0	22,61,56,000	9,42,31,667	0	11,37,25,000	1,94,93,333	20.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,61,56,000	0	0	22,61,56,000	9,42,31,667	0	11,37,25,000	1,94,93,333	20.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2425 CO-OPERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON COOPERATION SCHEMES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2425 CO-OPERATION										
Not Applicable										
	Voted:	1,75,57,000	0	0	1,75,57,000	73,15,417	11,48,059	70,56,580	-2,58,837	3.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,75,57,000	0	0	1,75,57,000	73,15,417	11,48,059	70,56,580	-2,58,837	3.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,75,57,000	0	0	1,75,57,000	73,15,417	11,48,059	70,56,580	-2,58,837	3.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,75,57,000	0	0	1,75,57,000	73,15,417	11,48,059	70,56,580	-2,58,837	3.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,75,57,000	0	0	1,75,57,000	73,15,417	11,48,059	70,56,580	-2,58,837	3.54
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES										
SM 01 MARKETING AND QUALITY CONTROL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXP.ON INTEGRATED RURAL ENERGY PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,50,00,000	0	0	3,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,50,00,000	0	0	3,50,00,000	1,45,83,333	0	0	-1,45,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 796 TRIBAL AREA SUB PLAN										
SB 03 EXPENDITURE ON NATIONAL RURAL LIVELIHOOD MISSION (NRLM)										
Not Applicable										
	Voted:	2,43,00,000	0	0	2,43,00,000	1,01,25,000	0	2,39,91,000	1,38,66,000	136.95
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	27,00,000	0	0	27,00,000	11,25,000	0	26,66,000	15,41,000	136.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,70,00,000	0	0	2,70,00,000	1,12,50,000	0	2,66,57,000	1,54,07,000	136.95
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,70,00,000	0	0	2,70,00,000	1,12,50,000	0	2,66,57,000	1,54,07,000	136.95
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 DISTRICT RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PARDHAN MANTRI KRISHI SINCHAYEE YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	1,08,12,000	0	0	1,08,12,000	45,05,000	54,31,834	1,06,65,547	61,60,547
	Charged:	0	0	0	0	0	0	0	0
SB 21 TIED GRANT TO ZILA PARISHADS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,62,14,000	0	0	1,62,14,000	67,55,833	0	-67,55,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,62,14,000	0	0	1,62,14,000	67,55,833	0	-67,55,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,62,14,000	0	0	1,62,14,000	67,55,833	0	-67,55,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 22 BASIC GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	1,43,16,000	0	0	1,43,16,000	59,65,000	70,24,956	1,37,93,623	78,28,623
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,43,16,000	0	0	1,43,16,000	59,65,000	70,24,956	1,37,93,623	78,28,623
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,43,16,000	0	0	1,43,16,000	59,65,000	70,24,956	1,37,93,623	78,28,623
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 TIED GRANT TO PANCHAYAT SAMITIES UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									
	Voted:	2,10,14,000	0	0	2,10,14,000	87,55,833	0	-87,55,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,14,000	0	0	2,10,14,000	87,55,833	0	-87,55,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,14,000	0	0	2,10,14,000	87,55,833	0	-87,55,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 BASIC GRANT TO GRAM PANCHAYATS UNDER CENTRAL FINANCE COMMISSION									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
	Sub Total(Mjr): Voted:	48,38,42,000	0	0	48,38,42,000	20,16,00,833	5,78,80,474	18,76,12,105	-1,39,88,728	6.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2702 MINOR IRRIGATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 LIFT IRRIGATION SCHEMES (SPECIAL REPAIR) EXPENDITURE ON MAINTENANCE & REPAIRS										
Not Applicable										
	Voted:	56,10,000	0	0	56,10,000	23,37,500	0	2,06,250	-21,31,250	91.18
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	56,10,000	0	0	56,10,000	23,37,500	0	2,06,250	-21,31,250	91.18
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	56,10,000	0	0	56,10,000	23,37,500	0	2,06,250	-21,31,250	91.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (SPECIAL REPAIRS)										
Not Applicable										
	Voted:	2,69,21,000	0	0	2,69,21,000	1,12,17,083	64,77,688	1,56,36,796	44,19,713	39.40
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	2,69,21,000	0	0	2,69,21,000	1,12,17,083	64,77,688	1,56,36,796	44,19,713	39.40
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	2,69,21,000	0	0	2,69,21,000	1,12,17,083	64,77,688	1,56,36,796	44,19,713	39.40
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON MAINTENANCE AND REPAIRS OF OTHER MINOR IRRIGATION WORKS (ORDINARY REPAIRS(F.I.S.))										
Not Applicable										
	Voted:	3,10,05,000	0	0	3,10,05,000	1,29,18,750	2,14,992	46,47,614	-82,71,136	64.02
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	3,10,05,000	0	0	3,10,05,000	1,29,18,750	2,14,992	46,47,614	-82,71,136	64.02
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	3,10,05,000	0	0	3,10,05,000	1,29,18,750	2,14,992	46,47,614	-82,71,136	64.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EXPENDITURE ON FLOW IRRIGATION MINOR WORKS (F.I.S.)R.I.D.D.										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2702 MINOR IRRIGATION									
Not Applicable									
	Voted:	37,000	0	0	37,000	15,417	0	-15,417	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,000	0	0	37,000	15,417	0	-15,417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,000	0	0	37,000	15,417	0	-15,417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON WORK CHARGED STAFF CONVERTED INTO REGULAR ESTABLISHMENT									
Not Applicable									
	Voted:	7,76,48,000	0	0	7,76,48,000	3,23,53,333	57,00,816	-52,40,453	16.20
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,76,48,000	0	0	7,76,48,000	3,23,53,333	57,00,816	-52,40,453	16.20
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,76,48,000	0	0	7,76,48,000	3,23,53,333	57,00,816	-52,40,453	16.20
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON ESTABLISHMENT									
Not Applicable									
	Voted:	4,45,05,000	0	0	4,45,05,000	1,85,43,750	27,38,938	78,29,190	42.22
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,45,05,000	0	0	4,45,05,000	1,85,43,750	27,38,938	78,29,190	42.22
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,45,05,000	0	0	4,45,05,000	1,85,43,750	27,38,938	78,29,190	42.22
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 EXPENDITURE ON SUSPENSE (STOCK)									
Not Applicable									
	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	39,01,214	-3,79,117	3.03
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	39,01,214	-3,79,117	3.03
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	39,01,214	-3,79,117	3.03
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 EXPENDITURE ON SUSPENSE (STOCK MANUFACTURE)									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2702 MINOR IRRIGATION										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	31,25,000	89,790	9,96,564	-21,28,436	68.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	31,25,000	89,790	9,96,564	-21,28,436	68.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	31,25,000	89,790	9,96,564	-21,28,436	68.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 EXPENDITURE ON SUSPENSE (MISCELLANEOUS PUBLIC WORKS ADVANCES)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	11,19,572	45,27,506	-17,22,494	27.56
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	11,19,572	45,27,506	-17,22,494	27.56
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	11,19,572	45,27,506	-17,22,494	27.56
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										
Not Applicable										
	Voted:	7,76,48,000	0	0	7,76,48,000	3,23,53,333	0	0	-3,23,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,76,48,000	0	0	7,76,48,000	3,23,53,333	0	0	-3,23,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,76,48,000	0	0	7,76,48,000	3,23,53,333	0	0	-3,23,53,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	31,58,74,000	0	0	31,58,74,000	13,16,14,167	2,02,43,010	9,16,21,433	-3,99,92,734	30.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	31,58,74,000	0	0	31,58,74,000	13,16,14,167	2,02,43,010	9,16,21,433	-3,99,92,734	30.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	31,58,74,000	0	0	31,58,74,000	13,16,14,167	2,02,43,010	9,16,21,433	-3,99,92,734	30.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 SUBSIDY ON ACCOUNT OF TARIFF ROLL BACK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2801 POWER										
Not Applicable										
	Voted:	63,24,00,000	0	0	63,24,00,000	26,35,00,000	24,21,00,000	47,46,00,000	21,11,00,000	80.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,24,00,000	0	0	63,24,00,000	26,35,00,000	24,21,00,000	47,46,00,000	21,11,00,000	80.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,24,00,000	0	0	63,24,00,000	26,35,00,000	24,21,00,000	47,46,00,000	21,11,00,000	80.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,24,00,000	0	0	63,24,00,000	26,35,00,000	24,21,00,000	47,46,00,000	21,11,00,000	80.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,24,00,000	0	0	63,24,00,000	26,35,00,000	24,21,00,000	47,46,00,000	21,11,00,000	80.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	63,24,00,000	0	0	63,24,00,000	26,35,00,000	24,21,00,000	47,46,00,000	21,11,00,000	80.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON DISTRICT INDUSTRIAL CENTRES										
Not Applicable										
	Voted:	99,37,000	0	0	99,37,000	41,40,417	9,75,328	47,34,947	5,94,530	14.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	99,37,000	0	0	99,37,000	41,40,417	9,75,328	47,34,947	5,94,530	14.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	99,37,000	0	0	99,37,000	41,40,417	9,75,328	47,34,947	5,94,530	14.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EXPENDITURE ON INDUSTRIAL CO-OPERATIVES										
Not Applicable										
	Voted:	30,000	0	0	30,000	12,500	10,000	10,000	-2,500	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,000	0	0	30,000	12,500	10,000	10,000	-2,500	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,000	0	0	30,000	12,500	10,000	10,000	-2,500	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 INTEGRATED SCHEME FOR HANDLOOM AND HANDICRAFT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 EXPENDITURE ON G.I.A. ON GANDHI JAYANTI										
Not Applicable										
	Voted:	7,55,000	0	0	7,55,000	3,14,583	0	0	-3,14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,55,000	0	0	7,55,000	3,14,583	0	0	-3,14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,55,000	0	0	7,55,000	3,14,583	0	0	-3,14,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 EXPENDITURE ON GIA TO KHADI AND VILLAGE INDUSTRIES										
Not Applicable										
	Voted:	57,75,000	0	0	57,75,000	24,06,250	14,43,750	25,98,750	1,92,500	8.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,75,000	0	0	57,75,000	24,06,250	14,43,750	25,98,750	1,92,500	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	57,75,000	0	0	57,75,000	24,06,250	14,43,750	25,98,750	1,92,500	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 EXPENDITURE ON KHADI AND VILLAGE INDUSTRIES UNDER SCA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 EXPENDITURE ON HP HANDICRAFT AND HANDLOOM DEV CORPORATION UNDER SCA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2851 VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 21 STATE MISSION FOR FOOD PROCESSING										
Not Applicable										
	Voted:	61,00,000	0	0	61,00,000	25,41,667	0	0	-25,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	61,00,000	0	0	61,00,000	25,41,667	0	0	-25,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	61,00,000	0	0	61,00,000	25,41,667	0	0	-25,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 22 HIMACHAL STATE WIDE AREA NETWORKING(HIMSWAN)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 RURAL ENGINEERING BASED INDUSTRIES CENTRE										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 28 MUKHYA MANTRI DASTKAR SAHAYATA YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 29 MICRO FOOD PROCESSING ENTERPRISES-ATAMNIRBHAR BHARAT									
Not Applicable									
	Voted:	24,00,000	0	0	24,00,000	10,00,000	0	-9,16,868	91.69
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,00,000	0	0	3,00,000	1,25,000	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,00,000	0	0	27,00,000	11,25,000	0	-10,41,868	92.61
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,00,000	0	0	27,00,000	11,25,000	0	-10,41,868	92.61
	Charged:	0	0	0	0	0	0	0	0.00
SB 30 MUKHYA MANTRI SWAVLAMBAN YOJNA									
Not Applicable									
	Voted:	5,21,00,000	0	0	5,21,00,000	2,17,08,333	1,09,99,160	95,29,327	43.90
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,21,00,000	0	0	5,21,00,000	2,17,08,333	1,09,99,160	95,29,327	43.90
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,21,00,000	0	0	5,21,00,000	2,17,08,333	1,09,99,160	95,29,327	43.90
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,93,97,000	0	0	10,93,97,000	4,55,82,083	1,34,28,238	-69,17,594	15.18
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,93,97,000	0	0	10,93,97,000	4,55,82,083	1,34,28,238	-69,17,594	15.18
	Charged:	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES									
SM 80 GENERAL									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON INDUSTRIAL SCHEMES									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2852 INDUSTRIES										
Not Applicable										
	Voted:	3,00,000	0	0	3,00,000	1,25,000	1,15,000	1,15,000	-10,000	8.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,000	0	0	3,00,000	1,25,000	1,15,000	1,15,000	-10,000	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,000	0	0	3,00,000	1,25,000	1,15,000	1,15,000	-10,000	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	1,25,000	1,15,000	1,15,000	-10,000	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,00,000	0	0	3,00,000	1,25,000	1,15,000	1,15,000	-10,000	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,00,000	0	0	3,00,000	1,25,000	1,15,000	1,15,000	-10,000	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2853 NON-FERROUS MINING AND METALLURGICAL INDUSTRIES										
SM 02 REGULATION AND DEVELOPMENT OF MINES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINERAL DEVELOPMENT										
Not Applicable										
	Voted:	72,71,000	0	0	72,71,000	30,29,583	3,16,356	21,35,877	-8,93,706	29.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,71,000	0	0	72,71,000	30,29,583	3,16,356	21,35,877	-8,93,706	29.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,71,000	0	0	72,71,000	30,29,583	3,16,356	21,35,877	-8,93,706	29.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	72,71,000	0	0	72,71,000	30,29,583	3,16,356	21,35,877	-8,93,706	29.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	72,71,000	0	0	72,71,000	30,29,583	3,16,356	21,35,877	-8,93,706	29.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	72,71,000	0	0	72,71,000	30,29,583	3,16,356	21,35,877	-8,93,706	29.50
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3054 ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 EXPENDITURE ON ESTABLISHMENT UNDER RURAL ROADS AND BRIDGES PROGRAMME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	15,01,80,000	0	0	15,01,80,000	6,25,75,000	93,37,293	8,32,33,415	2,06,58,415	33.01
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,01,80,000	0	0	15,01,80,000	6,25,75,000	93,37,293	8,32,33,415	2,06,58,415	33.01
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,01,80,000	0	0	15,01,80,000	6,25,75,000	93,37,293	8,32,33,415	2,06,58,415	33.01
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON WORK CHARGED CONVERTED INTO REGULAR ESTABLISHMENT										
Not Applicable										
	Voted:	113,26,73,000	0	0	113,26,73,000	47,19,47,083	5,64,32,397	44,37,35,129	-2,82,11,954	5.98
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	113,26,73,000	0	0	113,26,73,000	47,19,47,083	5,64,32,397	44,37,35,129	-2,82,11,954	5.98
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	113,26,73,000	0	0	113,26,73,000	47,19,47,083	5,64,32,397	44,37,35,129	-2,82,11,954	5.98
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON MAINTENANCE AND REPAIRS OF DISTRICT ROADS										
Not Applicable										
	Voted:	26,39,45,000	0	0	26,39,45,000	10,99,77,083	2,63,86,385	8,70,60,302	-2,29,16,781	20.84
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	26,39,45,000	0	0	26,39,45,000	10,99,77,083	2,63,86,385	8,70,60,302	-2,29,16,781	20.84
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	26,39,45,000	0	0	26,39,45,000	10,99,77,083	2,63,86,385	8,70,60,302	-2,29,16,781	20.84
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MAINTENANCE OF DISTRICT AND OTHER ROADS										
Not Applicable										
	Voted:	19,35,09,000	0	0	19,35,09,000	8,06,28,750	4,44,95,521	7,09,02,100	-97,26,650	12.06
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,35,09,000	0	0	19,35,09,000	8,06,28,750	4,44,95,521	7,09,02,100	-97,26,650	12.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,35,09,000	0	0	19,35,09,000	8,06,28,750	4,44,95,521	7,09,02,100	-97,26,650	12.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MAINTENANCE PROVISION FOR ADJUSTMENT OF RECOVERY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
	Voted:	113,26,73,000	0	0	113,26,73,000	47,19,47,083	6,95,143	33,04,263	-46,86,42,820	99.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	113,26,73,000	0	0	113,26,73,000	47,19,47,083	6,95,143	33,04,263	-46,86,42,820	99.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	113,26,73,000	0	0	113,26,73,000	47,19,47,083	6,95,143	33,04,263	-46,86,42,820	99.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	287,29,80,000	0	0	287,29,80,000	119,70,75,000	13,73,46,739	68,82,35,209	-50,88,39,791	42.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	287,29,80,000	0	0	287,29,80,000	119,70,75,000	13,73,46,739	68,82,35,209	-50,88,39,791	42.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	287,29,80,000	0	0	287,29,80,000	119,70,75,000	13,73,46,739	68,82,35,209	-50,88,39,791	42.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	Voted:	27,65,00,000	0	0	27,65,00,000	11,52,08,333	4,68,00,000	24,71,00,000	13,18,91,667	114.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,65,00,000	0	0	27,65,00,000	11,52,08,333	4,68,00,000	24,71,00,000	13,18,91,667	114.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,65,00,000	0	0	27,65,00,000	11,52,08,333	4,68,00,000	24,71,00,000	13,18,91,667	114.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	27,65,00,000	0	0	27,65,00,000	11,52,08,333	4,68,00,000	24,71,00,000	13,18,91,667	114.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	27,65,00,000	0	0	27,65,00,000	11,52,08,333	4,68,00,000	24,71,00,000	13,18,91,667	114.48
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON DEVELOPMENT OF TOURISM IN TRIBAL AREAS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	25,13,000	55,14,475	13,47,808	32.35
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	25,13,000	55,14,475	13,47,808	32.35
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	25,13,000	55,14,475	13,47,808	32.35
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FIELD STAFF										
Not Applicable										
	Voted:	15,88,000	0	0	15,88,000	6,61,667	1,17,562	6,25,298	-36,369	5.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,88,000	0	0	15,88,000	6,61,667	1,17,562	6,25,298	-36,369	5.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,88,000	0	0	15,88,000	6,61,667	1,17,562	6,25,298	-36,369	5.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,15,88,000	0	0	1,15,88,000	48,28,333	26,30,562	61,39,773	13,11,440	27.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,15,88,000	0	0	1,15,88,000	48,28,333	26,30,562	61,39,773	13,11,440	27.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,15,88,000	0	0	1,15,88,000	48,28,333	26,30,562	61,39,773	13,11,440	27.16
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3454 CENSUS SURVEYS AND STATISTICS										
SM 02 SURVEYS AND STATISTICS										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 SURVEY AND EVALUATION STUDIES EXPENDITURE ON STAFF FOR TECHNO ECONOMIC										
Not Applicable										
	Voted:	56,58,000	0	0	56,58,000	23,57,500	4,48,701	24,77,809	1,20,309	5.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	56,58,000	0	0	56,58,000	23,57,500	4,48,701	24,77,809	1,20,309	5.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	56,58,000	0	0	56,58,000	23,57,500	4,48,701	24,77,809	1,20,309	5.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	56,58,000	0	0	56,58,000	23,57,500	4,48,701	24,77,809	1,20,309	5.10
	Charged:	0	0	0	0	0	0	0	0	0.00
		56,58,000	0	0	56,58,000	23,57,500	4,48,701	24,77,809	1,20,309	5.10

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 3454 CENSUS SURVEYS AND STATISTICS									
Sub Total(SM):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	56,58,000	0	0	56,58,000	23,57,500	4,48,701	1,20,309	5.10
	Charged:	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES									
MI 796 TRIBAL AREA SUB PLAN									
SB 04 CONSUMER AWARENESS									
Not Applicable									
	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 3475 OTHER GENERAL ECONOMIC SERVICES									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON STAFF FOR WEIGHTS AND MEASURES IN KINNAUR, LAHAUL AND SPITI DISTRICTS									
Not Applicable									
	Voted:	8,38,000	0	0	8,38,000	3,49,167	75,233	3,71,776	22,609
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,38,000	0	0	8,38,000	3,49,167	75,233	3,71,776	22,609
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,38,000	0	0	8,38,000	3,49,167	75,233	3,71,776	22,609
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,38,000	0	0	8,38,000	3,49,167	75,233	3,71,776	22,609
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,38,000	0	0	8,38,000	3,49,167	75,233	3,71,776	22,609
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1720,18,10,000	0	0	1720,18,10,000	716,74,20,833	104,90,30,665	606,50,20,646	-110,24,00,187
	Charged:	0	0	0	0	0	0	0	0.00
Acc Head Capital									
MH 4055									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4055 CAPITAL OUTLAY ON POLICE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 MODERNISATION OF POLICE FORCE									
Not Applicable									
	Voted:	97,00,000	0	0	97,00,000	40,41,667	0	-40,41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	4,58,333	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,08,00,000	0	0	1,08,00,000	45,00,000	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,08,00,000	0	0	1,08,00,000	45,00,000	0	-45,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF RESIDENTIAL BUILDINGS OF POLICE									
Not Applicable									
	Voted:	4,32,00,000	0	0	4,32,00,000	1,80,00,000	65,00,000	-20,66,000	11.48
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,32,00,000	0	0	4,32,00,000	1,80,00,000	65,00,000	-20,66,000	11.48
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,32,00,000	0	0	4,32,00,000	1,80,00,000	65,00,000	-20,66,000	11.48
	Charged:	0	0	0	0	0	0	0	0.00
SB 08 BUILDINGS (STATE VIGILANCE DEPARTMENT)									
Not Applicable									
	Voted:	60,00,000	0	0	60,00,000	25,00,000	0	35,00,000	140.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	25,00,000	0	35,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	25,00,000	0	35,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	65,00,000	-30,66,000	12.26
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,00,00,000	0	0	6,00,00,000	2,50,00,000	65,00,000	-30,66,000	12.26
	Charged:	0	0	0	0	0	0	0	0.00
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS									
SM 01 OFFICE BUILDINGS									
MI 796 TRIBAL AREA SUB PLAN									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 NATIONAL LAW UNIVERSITY										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										
Not Applicable										
	Voted:	95,00,000	0	0	95,00,000	39,58,333	37,95,000	37,95,000	-1,63,333	4.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	95,00,000	0	0	95,00,000	39,58,333	37,95,000	37,95,000	-1,63,333	4.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	95,00,000	0	0	95,00,000	39,58,333	37,95,000	37,95,000	-1,63,333	4.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 COMBINED OFFICE BUILDING AND OTHER MINI SECRETARIAT										
Not Applicable										
	Voted:	92,00,000	0	0	92,00,000	38,33,333	25,00,000	60,00,000	21,66,667	56.52
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,00,000	0	0	92,00,000	38,33,333	25,00,000	60,00,000	21,66,667	56.52
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,00,000	0	0	92,00,000	38,33,333	25,00,000	60,00,000	21,66,667	56.52
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 ALTERNATE DISPUTE RESOLUTION (ADR) CENTERS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							

Acc Head Capital										
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										
Not Applicable										
Sub Total(P/NP):	Voted:	2,09,00,000	0	0	2,09,00,000	87,08,333	0	0	-87,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,09,00,000	0	0	2,09,00,000	87,08,333	0	0	-87,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,09,00,000	0	0	2,09,00,000	87,08,333	0	0	-87,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,09,00,000	0	0	2,09,00,000	87,08,333	0	0	-87,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SM 01 GENERAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,92,00,000	0	0	2,92,00,000	1,21,66,667	62,00,000	2,27,91,000	1,06,24,333	87.32
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,94,00,000	0	0	2,94,00,000	1,22,50,000	62,00,000	2,27,91,000	1,05,41,000	86.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,94,00,000	0	0	2,94,00,000	1,22,50,000	62,00,000	2,27,91,000	1,05,41,000	86.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF MIDDLE SCHOOL BUILDINGS										
Not Applicable										
	Voted:	3,50,00,000	0	0	3,50,00,000	1,45,83,333	1,40,00,000	2,87,68,000	1,41,84,667	97.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,50,00,000	0	0	3,50,00,000	1,45,83,333	1,40,00,000	2,87,68,000	1,41,84,667	97.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,50,00,000	0	0	3,50,00,000	1,45,83,333	1,40,00,000	2,87,68,000	1,41,84,667	97.27
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 COLLEGE BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	2,39,00,000	0	0	2,39,00,000	99,58,333	0	45,85,060	-53,73,273	53.96
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,39,00,000	0	0	2,39,00,000	99,58,333	0	45,85,060	-53,73,273	53.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,39,00,000	0	0	2,39,00,000	99,58,333	0	45,85,060	-53,73,273	53.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,83,00,000	0	0	8,83,00,000	3,67,91,667	2,02,00,000	5,61,44,060	1,93,52,393	52.60
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	8,83,00,000	0	0	8,83,00,000	3,67,91,667	2,02,00,000	5,61,44,060	1,93,52,393	52.60
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 TECHNICAL EDUCATION										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 CONSTITUTION OF R.I.T.I. HOSTEL BUILDING										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	55,00,000	13,33,333	32.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	55,00,000	13,33,333	32.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	55,00,000	13,33,333	32.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 UPGRADATION/SETTING UP OF NEW POLYTECHNICS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	0	0	-62,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,51,00,000	0	0	1,51,00,000	62,91,667	0	0	-62,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,51,00,000	0	0	1,51,00,000	62,91,667	0	0	-62,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,51,00,000	0	0	2,51,00,000	1,04,58,333	0	55,00,000	-49,58,333	47.41
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,51,00,000	0	0	2,51,00,000	1,04,58,333	0	55,00,000	-49,58,333	47.41
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,10,00,000	0	0	1,10,00,000	45,83,333	25,00,000	1,24,53,000	78,69,667	171.70
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	1,12,00,000	0	0	1,12,00,000	46,66,667	25,00,000	1,24,53,000	77,86,333	166.85
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,12,00,000	0	0	1,12,00,000	46,66,667	25,00,000	1,24,53,000	77,86,333	166.85
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 EXPENDITURE ON MOUNTAINEERING AND ALLIED SPORTS BUILDINGS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	-2,08,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	-2,08,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	-2,08,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 MUKHYA MANTRI YUVA KHELPROTSAHAN YOJNA										
Not Applicable										
	Voted:	45,00,000	0	0	45,00,000	18,75,000	0	-18,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	45,00,000	0	0	45,00,000	18,75,000	0	-18,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	45,00,000	0	0	45,00,000	18,75,000	0	-18,75,000	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	1,62,00,000	0	0	1,62,00,000	67,50,000	25,00,000	1,24,53,000	57,03,000	84.49
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(SM):	Voted:	1,62,00,000	0	0	1,62,00,000	67,50,000	25,00,000	1,24,53,000	57,03,000	84.49
	Charged:	0	0	0	0	0	0	0	0.00	
SM 04 ART AND CULTURE										
MI 796 TRIBAL AREA SUB-PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	2,25,00,000	0	0	2,25,00,000	93,75,000	49,88,000	2,08,38,000	1,14,63,000	122.27
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,25,00,000	0	0	2,25,00,000	93,75,000	49,88,000	2,08,38,000	1,14,63,000	122.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,25,00,000	0	0	2,25,00,000	93,75,000	49,88,000	2,08,38,000	1,14,63,000	122.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,25,00,000	0	0	2,25,00,000	93,75,000	49,88,000	2,08,38,000	1,14,63,000	122.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,25,00,000	0	0	2,25,00,000	93,75,000	49,88,000	2,08,38,000	1,14,63,000	122.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,21,00,000	0	0	15,21,00,000	6,33,75,000	2,76,88,000	9,49,35,060	3,15,60,060	49.80
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,80,00,000	0	0	7,80,00,000	3,25,00,000	15,00,000	95,76,000	-2,29,24,000	70.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,82,00,000	0	0	7,82,00,000	3,25,83,333	15,00,000	95,76,000	-2,30,07,333	70.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,82,00,000	0	0	7,82,00,000	3,25,83,333	15,00,000	95,76,000	-2,30,07,333	70.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,82,00,000	0	0	7,82,00,000	3,25,83,333	15,00,000	95,76,000	-2,30,07,333	70.61
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,82,00,000	0	0	7,82,00,000	3,25,83,333	15,00,000	95,76,000	-2,30,07,333	70.61
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
Sub Total(P/NP):	Voted:	92,00,000	0	0	92,00,000	38,33,333	0	0	-38,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,00,000	0	0	92,00,000	38,33,333	0	0	-38,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	90,00,000	0	0	90,00,000	37,50,000	0	0	-37,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	92,00,000	0	0	92,00,000	38,33,333	0	0	-38,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	92,00,000	0	0	92,00,000	38,33,333	0	0	-38,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	15,00,000	2,12,800	2,12,800	-12,87,200	85.81
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,00,000	0	0	36,00,000	15,00,000	2,12,800	2,12,800	-12,87,200	85.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	15,00,000	2,12,800	2,12,800	-12,87,200	85.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SHRI LAL BAHADUR SHASHTRI GOVERNMENT MEDICAL COLLEGE, NERCHOWK										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	20,00,000	11,66,667	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,00,000	0	0	24,00,000	10,00,000	0	20,00,000	10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,00,000	0	0	24,00,000	10,00,000	0	20,00,000	10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	9,45,50,000	0	0	9,45,50,000	3,93,95,833	1,10,94,134	3,73,85,234	-20,10,599	5.10

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
SB 09 EXPENDITURE ON RURAL WATER SUPPLY SCHEME NATIONAL BANK OF AGRICULTUREAL AND RURAL DEV.(NABARD/RIDF)										
Not Applicable										
	Voted:	20,00,00,000	0	0	20,00,00,000	8,33,33,333	0	24,23,986	-8,09,09,347	97.09
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,00,000	0	0	20,00,00,000	8,33,33,333	0	24,23,986	-8,09,09,347	97.09
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,00,000	0	0	20,00,00,000	8,33,33,333	0	24,23,986	-8,09,09,347	97.09
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 NATIONAL RURAL DRINKING WATER PROGRAMME(NRDWP)										
Not Applicable										
	Voted:	6,75,00,000	0	0	6,75,00,000	2,81,25,000	2,05,08,000	5,38,42,000	2,57,17,000	91.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,75,00,000	0	0	6,75,00,000	2,81,25,000	2,05,08,000	5,38,42,000	2,57,17,000	91.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,75,00,000	0	0	6,75,00,000	2,81,25,000	2,05,08,000	5,38,42,000	2,57,17,000	91.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 REMODELLING/RENOVATION OF OLD RURAL WATER SUPPLY SCHEMES (EAP)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	39,95,00,000	0	0	39,95,00,000	16,64,58,333	3,35,34,205	8,67,93,169	-7,96,65,164	47.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	39,95,00,000	0	0	39,95,00,000	16,64,58,333	3,35,34,205	8,67,93,169	-7,96,65,164	47.86
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	39,95,00,000	0	0	39,95,00,000	16,64,58,333	3,35,34,205	8,67,93,169	-7,96,65,164	47.86
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 4216 CAPITAL OUTLAY ON HOUSING

SM 01 GOVERNMENT RESIDENTIAL BUILDINGS

MI 796 TRIBAL AREA SUB-PLAN

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4216 CAPITAL OUTLAY ON HOUSING										
SB 02 BUILDINGS										
Not Applicable										
	Voted:	4,98,00,000	0	0	4,98,00,000	2,07,50,000	65,13,438	1,13,12,599	-94,37,401	45.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,98,00,000	0	0	4,98,00,000	2,07,50,000	65,13,438	1,13,12,599	-94,37,401	45.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,98,00,000	0	0	4,98,00,000	2,07,50,000	65,13,438	1,13,12,599	-94,37,401	45.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 TIAL BUILDINGS (FOREST DEPARTMENT) EXPENDITURE ON CONSTRUCTION OF RESIDENT										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	37,50,000	-28,01,532	11,93,169	-25,56,831	68.18
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	37,50,000	-28,01,532	11,93,169	-25,56,831	68.18
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	37,50,000	-28,01,532	11,93,169	-25,56,831	68.18
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF GENERAL POOL ACCOMMODATION OF GENERAL ADMINISTRATIVE DEPARTMENT										
Not Applicable										
	Voted:	1,17,00,000	0	0	1,17,00,000	48,75,000	0	0	-48,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,17,00,000	0	0	1,17,00,000	48,75,000	0	0	-48,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,17,00,000	0	0	1,17,00,000	48,75,000	0	0	-48,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,05,00,000	0	0	7,05,00,000	2,93,75,000	37,11,906	1,25,05,768	-1,68,69,232	57.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,05,00,000	0	0	7,05,00,000	2,93,75,000	37,11,906	1,25,05,768	-1,68,69,232	57.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,05,00,000	0	0	7,05,00,000	2,93,75,000	37,11,906	1,25,05,768	-1,68,69,232	57.43
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
SM 02 WELFARE OF SCHEDULED TRIBES										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
Not Applicable										
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDINGS OF WOMEN AND CHILD DEVELOPMENT DEPARTMENT										
Not Applicable										
	Voted:	16,00,000	0	0	16,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	16,00,000	0	0	16,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	16,00,000	0	0	16,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,00,000	0	0	24,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,00,000	0	0	24,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,00,000	0	0	24,00,000	10,00,000	0	0	-10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON AGRICULTURAL BUILDINGS										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	50,00,000	0	0	50,00,000	20,83,333	3,00,000	3,00,000	-17,83,333	85.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	53,00,000	0	0	53,00,000	22,08,333	3,00,000	3,00,000	-19,08,333	86.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	53,00,000	0	0	53,00,000	22,08,333	3,00,000	3,00,000	-19,08,333	86.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON HORTICULTURE BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	10,02,00,000	0	0	10,02,00,000	4,17,50,000	3,42,01,000	9,25,43,000	5,07,93,000	121.66
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	10,03,00,000	0	0	10,03,00,000	4,17,91,667	3,42,01,000	9,25,43,000	5,07,51,333	121.44
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	10,03,00,000	0	0	10,03,00,000	4,17,91,667	3,42,01,000	9,25,43,000	5,07,51,333	121.44
	Charged:	0	0	0	0	0	0	0	0.00	
SB 03 PANCHAYTI RAJ INSTITUTES BUILDINGS										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	33,33,333	0	-33,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	33,33,333	0	-33,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	33,33,333	0	-33,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	10,90,00,000	0	0	10,90,00,000	4,54,16,667	3,42,01,000	9,25,43,000	4,71,26,333	103.76
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	10,90,00,000	0	0	10,90,00,000	4,54,16,667	3,42,01,000	9,25,43,000	4,71,26,333	103.76
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON MINOR IRRIGATION SCHEMES(LIS)										
Not Applicable										
	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	1,42,780	3,46,971	-59,03,029	94.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	1,42,780	3,46,971	-59,03,029	94.45
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	1,50,00,000	0	0	1,50,00,000	62,50,000	1,42,780	3,46,971	-59,03,029	94.45
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 EXPENDITURE ON MINOR IRRIGATION SCHEMES (FIS)										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION									
SB 12 PARVATDHARA									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,72,00,000	0	0	22,72,00,000	9,46,66,667	55,53,711	-5,88,06,172	62.12
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,72,00,000	0	0	22,72,00,000	9,46,66,667	55,53,711	-5,88,06,172	62.12
	Charged:	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON COMMAND AREA DEVELOPMENT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,50,00,000	0	0	2,50,00,000	1,04,16,667	14,12,199	-43,76,325	42.01
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	14,12,199	-44,59,658	42.47
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	14,12,199	-44,59,658	42.47
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	14,12,199	-44,59,658	42.47
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	14,12,199	-44,59,658	42.47
	Charged:	0	0	0	0	0	0	0	0.00
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
SM 01 FLOOD CONTROL									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 EXPENDITURE ON FLOOD CONTROL WORKS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	1,75,93,754	2,70,72,867	1,04,06,200	62.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	1,75,93,754	2,70,72,867	1,04,06,200	62.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	1,75,93,754	2,70,72,867	1,04,06,200	62.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON FLOOD CONTROL PROGRAMME UNDER RIDF/NABARD										
Not Applicable										
	Voted:	1,30,00,000	0	0	1,30,00,000	54,16,667	39,52,120	56,01,068	1,84,401	3.40
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,30,00,000	0	0	1,30,00,000	54,16,667	39,52,120	56,01,068	1,84,401	3.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,30,00,000	0	0	1,30,00,000	54,16,667	39,52,120	56,01,068	1,84,401	3.40
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,30,00,000	0	0	5,30,00,000	2,20,83,333	2,15,45,874	3,26,73,935	1,05,90,602	47.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	5,30,00,000	0	0	5,30,00,000	2,20,83,333	2,15,45,874	3,26,73,935	1,05,90,602	47.96
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,30,00,000	0	0	5,30,00,000	2,20,83,333	2,15,45,874	3,26,73,935	1,05,90,602	47.96
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
SM 01 HYDEL GENERATION										
MI 796 TRIBAL AREA SUB PLAN										
SB 02 EQUITY CONTRIBUTION TO HP TRANSMISSION AND DISTRIBUTION CORPORATION										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	26,25,000	15,75,000	28,35,000	2,10,000	8.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	26,25,000	15,75,000	28,35,000	2,10,000	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	26,25,000	15,75,000	28,35,000	2,10,000	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EQUITY CONTRIBUTION TO H.P. POWER CORPORATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Not Applicable										
	Voted:	28,80,00,000	0	0	28,80,00,000	12,00,00,000	0	5,76,00,000	-6,24,00,000	52.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,80,00,000	0	0	28,80,00,000	12,00,00,000	0	5,76,00,000	-6,24,00,000	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,80,00,000	0	0	28,80,00,000	12,00,00,000	0	5,76,00,000	-6,24,00,000	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 EQUITY CONTRIBUTION TO HPSEB LTD.										
Not Applicable										
	Voted:	6,25,00,000	0	0	6,25,00,000	2,60,41,667	0	0	-2,60,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,25,00,000	0	0	6,25,00,000	2,60,41,667	0	0	-2,60,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,25,00,000	0	0	6,25,00,000	2,60,41,667	0	0	-2,60,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DISTRIBUTION SMART GRID UNDER HIMACHAL HYDRO POWER AND RENEWABLE DEVELOPMENT PROGRAMME (EAP)										
Not Applicable										
	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,00,000	0	0	9,00,000	3,75,000	0	0	-3,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	35,77,00,000	0	0	35,77,00,000	14,90,41,667	15,75,000	6,04,35,000	-8,86,06,667	59.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	35,77,00,000	0	0	35,77,00,000	14,90,41,667	15,75,000	6,04,35,000	-8,86,06,667	59.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	35,77,00,000	0	0	35,77,00,000	14,90,41,667	15,75,000	6,04,35,000	-8,86,06,667	59.45
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES

MI 796 TRIBAL AREA SUB-PLAN

SB 03 INVESTMENT ON INDUSTRIAL COOPERATIVES

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
	Sub Total(Mjr): Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	0	0	-4,16,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 80 GENERAL										
MI 796 TRIBAL AREA SUB-PLAN										
SB 02 EXPENDITURE ON CONSTRUCTION OF HELIPADS										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	15,00,000	39,90,000	-1,76,667	4.24
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	15,00,000	39,90,000	-1,76,667	4.24
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	15,00,000	39,90,000	-1,76,667	4.24
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DEVELOPMENT AIRPORTS AND HELIPOINTS										
Not Applicable										
	Voted:	81,50,00,000	0	0	81,50,00,000	33,95,83,333	0	0	-33,95,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	81,50,00,000	0	0	81,50,00,000	33,95,83,333	0	0	-33,95,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	81,50,00,000	0	0	81,50,00,000	33,95,83,333	0	0	-33,95,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	82,50,00,000	0	0	82,50,00,000	34,37,50,000	15,00,000	39,90,000	-33,97,60,000	98.84
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	82,50,00,000	0	0	82,50,00,000	34,37,50,000	15,00,000	39,90,000	-33,97,60,000	98.84
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	82,50,00,000	0	0	82,50,00,000	34,37,50,000	15,00,000	39,90,000	-33,97,60,000	98.84
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	60,00,00,000	0	0	60,00,00,000	25,00,00,000	10,77,79,551	37,40,70,611	12,40,70,611	49.63
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,00,000	0	0	60,00,00,000	25,00,00,000	10,77,79,551	37,40,70,611	12,40,70,611	49.63
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,00,000	0	0	60,00,00,000	25,00,00,000	10,77,79,551	37,40,70,611	12,40,70,611	49.63
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON RURAL ROADS UNDER PMGSY										
Not Applicable										
	Voted:	48,60,00,000	0	0	48,60,00,000	20,25,00,000	0	0	-20,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,40,00,000	0	0	5,40,00,000	2,25,00,000	12,56,000	12,56,000	-2,12,44,000	94.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	54,00,00,000	0	0	54,00,00,000	22,50,00,000	12,56,000	12,56,000	-22,37,44,000	99.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	54,00,00,000	0	0	54,00,00,000	22,50,00,000	12,56,000	12,56,000	-22,37,44,000	99.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 EXPENDITURE ON CONSTRUCTION OF RURAL ROADS UNDER RIDF/NABARD										
Not Applicable										
	Voted:	31,12,00,000	0	0	31,12,00,000	12,96,66,667	1,96,41,167	5,93,08,424	-7,03,58,243	54.26
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	31,12,00,000	0	0	31,12,00,000	12,96,66,667	1,96,41,167	5,93,08,424	-7,03,58,243	54.26
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	31,12,00,000	0	0	31,12,00,000	12,96,66,667	1,96,41,167	5,93,08,424	-7,03,58,243	54.26
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 EXPENDITURE ON LAND COMPENSATION INCLUDING NPV										
Not Applicable										
	Voted:	1,80,00,000	0	0	1,80,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,80,00,000	0	0	1,80,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,80,00,000	0	0	1,80,00,000	75,00,000	0	0	-75,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MAJOR DISTRICT ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	58,00,000	0	0	58,00,000	24,16,667	19,50,068	22,73,737	-1,42,930	5.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	58,00,000	0	0	58,00,000	24,16,667	19,50,068	22,73,737	-1,42,930	5.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	58,00,000	0	0	58,00,000	24,16,667	19,50,068	22,73,737	-1,42,930	5.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	9,90,00,000	0	0	9,90,00,000	4,12,50,000	0	0	-4,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	9,90,00,000	0	0	9,90,00,000	4,12,50,000	0	0	-4,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	9,90,00,000	0	0	9,90,00,000	4,12,50,000	0	0	-4,12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSULTANCIES FOR DESIGN / DETAILD PROJECT REPORT OF ROADS AND BRIDGES										
Not Applicable										
	Voted:	36,00,000	0	0	36,00,000	15,00,000	1,35,000	1,35,000	-13,65,000	91.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	36,00,000	0	0	36,00,000	15,00,000	1,35,000	1,35,000	-13,65,000	91.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	36,00,000	0	0	36,00,000	15,00,000	1,35,000	1,35,000	-13,65,000	91.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 ESCLATION OF PRADHAN MANTRI GRAMIN SADAK YOJNA WORKS										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	37,50,000	45,00,000	45,00,000	7,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	37,50,000	45,00,000	45,00,000	7,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	37,50,000	45,00,000	45,00,000	7,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 IMPROVEMENTS OF BLACK SPOTS, ROAD SAFETY MEASURES AND IMPROVEMENT OF GEOMETRICS AND RIDING QUALITY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	3,60,00,000	0	0	3,60,00,000	1,50,00,000	47,90,445	93,56,539	-56,43,461	37.62
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,60,00,000	0	0	3,60,00,000	1,50,00,000	47,90,445	93,56,539	-56,43,461	37.62
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,60,00,000	0	0	3,60,00,000	1,50,00,000	47,90,445	93,56,539	-56,43,461	37.62
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MUKHYA MANTRI SADAK YOJNA										
Not Applicable										
	Voted:	7,98,00,000	0	0	7,98,00,000	3,32,50,000	1,31,45,716	1,57,93,556	-1,74,56,444	52.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,98,00,000	0	0	7,98,00,000	3,32,50,000	1,31,45,716	1,57,93,556	-1,74,56,444	52.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,98,00,000	0	0	7,98,00,000	3,32,50,000	1,31,45,716	1,57,93,556	-1,74,56,444	52.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 ROAD SIDE FACILITY/PLANTATION (HORTICULTURE DIVISION)										
Not Applicable										
	Voted:	72,00,000	0	0	72,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	72,00,000	0	0	72,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	72,00,000	0	0	72,00,000	30,00,000	0	0	-30,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 PAYMENT FOR ARBITRATION CASES (ROADS AND BRIDGES)										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	171,46,00,000	0	0	171,46,00,000	71,44,16,667	15,31,97,947	46,66,93,867	-24,77,22,800	34.67
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	171,46,00,000	0	0	171,46,00,000	71,44,16,667	15,31,97,947	46,66,93,867	-24,77,22,800	34.67

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
MI 796 TRIBAL AREA SUB-PLAN										
SB 01 INVESTMENT IN HIMACHAL ROAD TRANSPORT CORPORATION										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	2,62,50,000	1,57,50,000	2,83,50,000	21,00,000	8.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	2,62,50,000	1,57,50,000	2,83,50,000	21,00,000	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	2,62,50,000	1,57,50,000	2,83,50,000	21,00,000	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 EXPENDITURE ON CONSTRUCTION OF BUS STAND										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	1,49,14,000	1,99,14,000	1,15,80,667	138.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	1,49,14,000	1,99,14,000	1,15,80,667	138.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	1,49,14,000	1,99,14,000	1,15,80,667	138.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TRAINING INSTITUTE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,32,00,000	0	0	8,32,00,000	3,46,66,667	3,06,64,000	4,82,64,000	1,35,97,333	39.22
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,32,00,000	0	0	8,32,00,000	3,46,66,667	3,06,64,000	4,82,64,000	1,35,97,333	39.22
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 796 TRIBAL AREA SUB PLAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES									
SB 01 ROPEWAY AND RAPID TRANSPORT SYSTEM									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	50,00,000	66,66,667	80.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,01,00,000	0	0	2,01,00,000	83,75,000	50,00,000	66,25,000	79.10
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,01,00,000	0	0	2,01,00,000	83,75,000	50,00,000	66,25,000	79.10
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,01,00,000	0	0	2,01,00,000	83,75,000	50,00,000	66,25,000	79.10
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,01,00,000	0	0	2,01,00,000	83,75,000	50,00,000	66,25,000	79.10
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,01,00,000	0	0	2,01,00,000	83,75,000	50,00,000	66,25,000	79.10
	Charged:	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM									
SM 01 TOURIST INFRASTRUCTURE									
MI 796 TRIBAL AREA SUB-PLAN									
SB 01 PROVIDING TOURIST INFRASTRUCTURE IN TRIBAL AREAS									
Not Applicable									
	Voted:	4,50,00,000	0	0	4,50,00,000	1,87,50,000	2,30,00,000	42,50,000	22.67
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,50,00,000	0	0	4,50,00,000	1,87,50,000	2,30,00,000	42,50,000	22.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,50,00,000	0	0	4,50,00,000	1,87,50,000	2,30,00,000	42,50,000	22.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,50,00,000	0	0	4,50,00,000	1,87,50,000	2,30,00,000	42,50,000	22.67
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,50,00,000	0	0	4,50,00,000	1,87,50,000	2,30,00,000	42,50,000	22.67
	Charged:	0	0	0	0	0	0	0	0.00
SM 80 GENERAL									
MI 796 TRIBAL AREA SUB PLAN									
SB 01 EXPENDITURE ON TOURISM BUILDINGS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 31 TRIBAL DEVELOPMENT
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5452 CAPITAL OUTLAY ON TOURISM										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	49,50,000	54,50,000	12,83,333	30.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	49,50,000	54,50,000	12,83,333	30.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	49,50,000	54,50,000	12,83,333	30.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	49,50,000	54,50,000	12,83,333	30.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	49,50,000	54,50,000	12,83,333	30.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,50,00,000	0	0	5,50,00,000	2,29,16,667	2,79,50,000	2,84,50,000	55,33,333	24.15
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5475 CAPITAL OUTLAY ON OTHER GENERAL ECONOMIC SERVICES										
MI 796 TRIBAL AREA SUB PLAN										
SB 01 VIDHYAK KSHETRA VIKAS NIDHI YOJNA										
Not Applicable										
	Voted:	6,10,00,000	0	0	6,10,00,000	2,54,16,667	92,90,000	2,84,80,000	30,63,333	12.05
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,10,00,000	0	0	6,10,00,000	2,54,16,667	92,90,000	2,84,80,000	30,63,333	12.05
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,10,00,000	0	0	6,10,00,000	2,54,16,667	92,90,000	2,84,80,000	30,63,333	12.05
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 VIKAS ME JAN SAHAYOG										
Not Applicable										
	Voted:	2,10,00,000	0	0	2,10,00,000	87,50,000	0	1,03,62,729	16,12,729	18.43
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,00,000	0	0	2,10,00,000	87,50,000	0	1,03,62,729	16,12,729	18.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,00,000	0	0	2,10,00,000	87,50,000	0	1,03,62,729	16,12,729	18.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	8,20,00,000	0	0	8,20,00,000	3,41,66,667	92,90,000	3,88,42,729	46,76,062	13.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	8,20,00,000	0	0	8,20,00,000	3,41,66,667	92,90,000	3,88,42,729	46,76,062	13.69
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 6801 LOANS FOR POWER PROJECTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2054 TREASURY AND ACCOUNTS ADMINISTRATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 WORD BANK ASSISTED INTEGRATED FINANCIAL MANAGEMENT SYSTEM (EAP)										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	1,88,75,000	0	0	-1,88,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,00,000	0	0	4,53,00,000	1,88,75,000	0	0	-1,88,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,53,00,000	0	0	4,53,00,000	1,88,75,000	0	0	-1,88,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,53,00,000	0	0	4,53,00,000	1,88,75,000	0	0	-1,88,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,53,00,000	0	0	4,53,00,000	1,88,75,000	0	0	-1,88,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2055 POLICE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECURITY RELATED EXPENDITURE										
Not Applicable										
	Voted:	1,07,00,000	0	0	1,07,00,000	44,58,333	0	0	-44,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	29,00,000	0	0	29,00,000	12,08,333	0	0	-12,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,36,00,000	0	0	1,36,00,000	56,66,667	0	0	-56,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,36,00,000	0	0	1,36,00,000	56,66,667	0	0	-56,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,36,00,000	0	0	1,36,00,000	56,66,667	0	0	-56,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	1,36,00,000	0	0	1,36,00,000	56,66,667	0	0	-56,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2059 PUBLIC WORKS										
SM 01 OFFICE BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 POLICE DEPARTMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2059 PUBLIC WORKS										
Sub Total(SM):	Voted:	7,49,40,000	0	0	7,49,40,000	3,12,25,000	15,98,693	85,40,810	-2,26,84,190	72.65
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 MAINTENANCE OF DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	63,00,000	0	0	63,00,000	26,25,000	8,42,729	22,65,273	-3,59,727	13.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	63,00,000	0	0	63,00,000	26,25,000	8,42,729	22,65,273	-3,59,727	13.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	63,00,000	0	0	63,00,000	26,25,000	8,42,729	22,65,273	-3,59,727	13.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MAINTENANCE OF HEALTH DEPARTMENT BUILDINGS										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	0	9,33,446	-1,15,66,554	92.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	0	9,33,446	-1,15,66,554	92.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	0	9,33,446	-1,15,66,554	92.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,63,00,000	0	0	3,63,00,000	1,51,25,000	8,42,729	31,98,719	-1,19,26,281	78.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,63,00,000	0	0	3,63,00,000	1,51,25,000	8,42,729	31,98,719	-1,19,26,281	78.85
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	11,12,40,000	0	0	11,12,40,000	4,63,50,000	24,41,422	1,17,39,529	-3,46,10,471	74.67
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2202 GENERAL EDUCATION										
SM 01 ELEMENTARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON PRIMARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	8,24,73,000	0	0	8,24,73,000	3,43,63,750	13,42,788	73,07,703	-2,70,56,047	78.73
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,24,73,000	0	0	8,24,73,000	3,43,63,750	13,42,788	73,07,703	-2,70,56,047	78.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,24,73,000	0	0	8,24,73,000	3,43,63,750	13,42,788	73,07,703	-2,70,56,047	78.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MIDDLE SCHOOL										
Not Applicable										
	Voted:	11,35,05,000	0	0	11,35,05,000	4,72,93,750	97,34,104	5,10,30,958	37,37,208	7.90
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,35,05,000	0	0	11,35,05,000	4,72,93,750	97,34,104	5,10,30,958	37,37,208	7.90
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,35,05,000	0	0	11,35,05,000	4,72,93,750	97,34,104	5,10,30,958	37,37,208	7.90
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 MID DAY MEAL										
Not Applicable										
	Voted:	24,26,00,000	0	0	24,26,00,000	10,10,83,333	9,23,24,692	9,23,24,692	-87,58,641	8.66
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	13,60,00,000	0	0	13,60,00,000	5,66,66,667	0	5,20,00,000	-46,66,667	8.24
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,41,00,000	0	0	2,41,00,000	1,00,41,667	0	1,20,00,000	19,58,333	19.50
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	40,27,00,000	0	0	40,27,00,000	16,77,91,667	9,23,24,692	15,63,24,692	-1,14,66,975	6.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	40,27,00,000	0	0	40,27,00,000	16,77,91,667	9,23,24,692	15,63,24,692	-1,14,66,975	6.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SAKSHAR BHARAT YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2202 GENERAL EDUCATION									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	110,74,00,000	0	0	110,74,00,000	46,14,16,667	0	-46,14,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 21 STRENGTHENING TEACHING LEARNING AND RESULTS FOR STATE(STARS PROJECGT)									
Not Applicable									
	Voted:	27,66,00,000	0	0	27,66,00,000	11,52,50,000	0	-11,52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,07,33,000	0	0	3,07,33,000	1,28,05,417	0	-1,28,05,417	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,73,33,000	0	0	30,73,33,000	12,80,55,417	0	-12,80,55,417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,73,33,000	0	0	30,73,33,000	12,80,55,417	0	-12,80,55,417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 22 DIGITAL EDUCATION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 REINBURSEMENT OF FEES OF WEAKER SECTION STUDENTS IN PRIVATE SCHOOLS									
Not Applicable									
	Voted:	30,00,000	0	0	30,00,000	12,50,000	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	12,50,000	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	12,50,000	0	-12,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 SWASTH BACHPAN									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	80,00,000	0	0	80,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	80,00,000	0	0	80,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	80,00,000	0	0	80,00,000	33,33,333	0	0	-33,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 25 GYNODAY ADHYAYAN AIVAM PADHAN GUNBATTI YOJNA										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	1,57,50,000	0	0	-1,57,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 26 NEW INDIA LITERACY PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	229,13,12,000	0	0	229,13,12,000	95,47,13,333	10,53,60,677	23,19,49,387	-72,27,63,946	75.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	229,13,12,000	0	0	229,13,12,000	95,47,13,333	10,53,60,677	23,19,49,387	-72,27,63,946	75.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SECONDARY EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 SECONDARY SCHOOLS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Sub Total(Sub):	Voted:	94,00,000	0	0	94,00,000	39,16,667	0	0	-39,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 SWARAN JAYANTI SUPER (100) YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 SWARAN JAYANTI DIGITAL INITIATIVE/ VIDYARATHI ANUSHIKSHAN YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	52,50,000	0	0	-52,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,13,88,000	0	0	100,13,88,000	41,72,45,000	4,19,91,283	10,11,17,102	-31,61,27,898	75.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	100,13,88,000	0	0	100,13,88,000	41,72,45,000	4,19,91,283	10,11,17,102	-31,61,27,898	75.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 UNIVERSITY AND HIGHER EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 GRANT IN AID TO HIMACHAL PRADESH UNIVERSITY SHIMLA										
Not Applicable										
	Voted:	33,46,04,000	0	0	33,46,04,000	13,94,18,333	0	6,69,20,800	-7,24,97,533	52.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	33,46,04,000	0	0	33,46,04,000	13,94,18,333	0	6,69,20,800	-7,24,97,533	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	33,46,04,000	0	0	33,46,04,000	13,94,18,333	0	6,69,20,800	-7,24,97,533	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 POST MATRIC SCHOLARSHIP TO SCHEDULED CASTE STUDENTS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2202 GENERAL EDUCATION										
Not Applicable										
	Voted:	0	0	0	0	32,00,000	32,00,000	32,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	26,40,00,000	0	0	26,40,00,000	11,00,00,000	0	-11,00,00,000	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	17,60,00,000	0	0	17,60,00,000	7,33,33,333	0	12,94,00,000	5,60,66,667	76.45
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	44,00,00,000	0	0	44,00,00,000	18,33,33,333	32,00,000	13,26,00,000	-5,07,33,333	27.67
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	44,00,00,000	0	0	44,00,00,000	18,33,33,333	32,00,000	13,26,00,000	-5,07,33,333	27.67
	Charged:	0	0	0	0	0	0	0	0.00	
SB 05 RASHTRIYA UCHTAR SHIKSHA ABHIYAN (RUSA)										
Not Applicable										
	Voted:	4,76,00,000	0	0	4,76,00,000	1,98,33,333	0	-1,98,33,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	53,00,000	0	0	53,00,000	22,08,333	0	-22,08,333	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	5,29,00,000	0	0	5,29,00,000	2,20,41,667	0	-2,20,41,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	5,29,00,000	0	0	5,29,00,000	2,20,41,667	0	-2,20,41,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
SB 06 EXPENDITURE ON GOVERNMENT COLLEGES										
Not Applicable										
	Voted:	90,00,000	0	0	90,00,000	37,50,000	99,749	8,52,565	-28,97,435	77.26
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	90,00,000	0	0	90,00,000	37,50,000	99,749	8,52,565	-28,97,435	77.26
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	90,00,000	0	0	90,00,000	37,50,000	99,749	8,52,565	-28,97,435	77.26
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 SARDAR VALLABHBHAI PATEL CLUSTER UNIVERSITY										
Not Applicable										
	Voted:	2,75,56,000	0	0	2,75,56,000	1,14,81,667	0	-1,14,81,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,75,56,000	0	0	2,75,56,000	1,14,81,667	0	-1,14,81,667	100.00	
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,75,56,000	0	0	2,75,56,000	1,14,81,667	0	-1,14,81,667	100.00	

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DR. YASHWANT SINGH PARMAR GOVERNMENT MEDICAL COLLEGE, NAHAN										
Not Applicable										
	Voted:	1,89,00,000	0	0	1,89,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,89,00,000	0	0	1,89,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,89,00,000	0	0	1,89,00,000	78,75,000	0	0	-78,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 DR. RADHA KRISHANAN GOVERNMENT MEDICAL COLLEGE, HAMIRPUR										
Not Applicable										
	Voted:	1,90,00,000	0	0	1,90,00,000	79,16,667	0	3,25,800	-75,90,867	95.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,90,00,000	0	0	1,90,00,000	79,16,667	0	3,25,800	-75,90,867	95.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,90,00,000	0	0	1,90,00,000	79,16,667	0	3,25,800	-75,90,867	95.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 PANDIT JAWAHAR LAL NEHRU GOVERNMENT MEDICAL COLLEGE, CHAMBA										
Not Applicable										
	Voted:	2,44,00,000	0	0	2,44,00,000	1,01,66,667	0	19,01,428	-82,65,239	81.30
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,44,00,000	0	0	2,44,00,000	1,01,66,667	0	19,01,428	-82,65,239	81.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,44,00,000	0	0	2,44,00,000	1,01,66,667	0	19,01,428	-82,65,239	81.30
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 HIMACHAL PRADESH GOVERNMENT DENTAL COLLEGE SHIMLA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	75,00,000	0	0	75,00,000	31,25,000	0	14,35,297	-16,89,703	54.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	75,00,000	0	0	75,00,000	31,25,000	0	14,35,297	-16,89,703	54.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	75,00,000	0	0	75,00,000	31,25,000	0	14,35,297	-16,89,703	54.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 SAMMAN YOJNA										
Not Applicable										
	Voted:	2,54,20,000	0	0	2,54,20,000	1,05,91,667	0	1,14,39,000	8,47,333	8.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,54,20,000	0	0	2,54,20,000	1,05,91,667	0	1,14,39,000	8,47,333	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,54,20,000	0	0	2,54,20,000	1,05,91,667	0	1,14,39,000	8,47,333	8.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 NATIONAL PROGRAMME FOR PREVENTION & CONTROL OF CANCER, DIABETS, CARDIO-VASCULAR DISEASE & STROKE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	17,15,20,000	0	0	17,15,20,000	7,14,66,667	16,98,355	3,08,67,813	-4,05,98,854	56.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	17,15,20,000	0	0	17,15,20,000	7,14,66,667	16,98,355	3,08,67,813	-4,05,98,854	56.81
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 06 PUBLIC HEALTH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 AIDS CONTROL PROGRAMME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2210 MEDICAL AND PUBLIC HEALTH										
SB 09 SAMPURAN SWASTHYA YOJNA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 SAMMAN YOJNA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	43,69,00,000	0	0	43,69,00,000	18,20,41,667	74,57,684	33,39,25,277	15,18,83,610	83.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	43,69,00,000	0	0	43,69,00,000	18,20,41,667	74,57,684	33,39,25,277	15,18,83,610	83.43
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	227,55,34,000	0	0	227,55,34,000	94,81,39,167	31,00,19,455	85,92,23,211	-8,89,15,956	9.38
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2211 FAMILY WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 NATIONAL AMBULANCE SERVICE (NAS)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DIRECTION & ADMINISTRATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2211 FAMILY WELFARE										
Not Applicable										
	Voted:	93,00,000	0	0	93,00,000	38,75,000	3,43,907	55,84,306	17,09,306	44.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	93,00,000	0	0	93,00,000	38,75,000	3,43,907	55,84,306	17,09,306	44.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	93,00,000	0	0	93,00,000	38,75,000	3,43,907	55,84,306	17,09,306	44.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 FAMILY WELFARE CENTER IN RURAL AREAS										
Not Applicable										
	Voted:	5,23,00,000	0	0	5,23,00,000	2,17,91,667	46,62,631	4,53,31,176	2,35,39,509	108.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,23,00,000	0	0	5,23,00,000	2,17,91,667	46,62,631	4,53,31,176	2,35,39,509	108.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,23,00,000	0	0	5,23,00,000	2,17,91,667	46,62,631	4,53,31,176	2,35,39,509	108.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 FAMILY WELFARE CENTER IN URBAN AREAS										
Not Applicable										
	Voted:	52,00,000	0	0	52,00,000	21,66,667	6,43,230	67,10,181	45,43,514	209.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	52,00,000	0	0	52,00,000	21,66,667	6,43,230	67,10,181	45,43,514	209.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	52,00,000	0	0	52,00,000	21,66,667	6,43,230	67,10,181	45,43,514	209.70
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 AYUSHMAN BHARAT-PRADHAN MANTRI JAN AROGYA YOJNA										
Not Applicable										
	Voted:	1,39,00,000	0	0	1,39,00,000	57,91,667	0	0	-57,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,39,00,000	0	0	1,39,00,000	57,91,667	0	0	-57,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,39,00,000	0	0	1,39,00,000	57,91,667	0	0	-57,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 NATIONAL URBAN HEALTH MISSION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF PARKING										
Not Applicable										
	Voted:	1,25,00,000	0	0	1,25,00,000	52,08,333	46,81,450	46,81,450	-5,26,883	10.12
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	52,08,333	46,81,450	46,81,450	-5,26,883	10.12
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	52,08,333	46,81,450	46,81,450	-5,26,883	10.12
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 GRANT TO MUNICIPAL CORPORATIONS FOR CAPITAL ASSETS										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	2,52,00,000	2,52,00,000	1,47,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	2,52,00,000	2,52,00,000	1,47,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	2,52,00,000	2,52,00,000	1,47,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PREPARATION OF DEVELOPMENT PLAN OF MUNICIPALITIES										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 CONSULTANCY OF PRIVATE PUBLIC PARTNERSHIP BASED PROJECTS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MUKHYA MANTRI SHEHRI AJIVEEKA GUARNTTEE YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	29,86,900	67,44,950	25,78,283	61.88
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	29,86,900	67,44,950	25,78,283	61.88
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	29,86,900	67,44,950	25,78,283	61.88
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 MERGED AREA GRANT TO MUNICIPAL CORPORETION										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	94,58,333	0	0	-94,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	94,58,333	0	0	-94,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,00,000	0	0	2,27,00,000	94,58,333	0	0	-94,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 STATE FINANCE COMMISSION (MUNCIPAL CORPORATIONS)										
Not Applicable										
	Voted:	20,27,41,000	0	0	20,27,41,000	8,44,75,417	0	20,27,41,000	11,82,65,583	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,27,41,000	0	0	20,27,41,000	8,44,75,417	0	20,27,41,000	11,82,65,583	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,27,41,000	0	0	20,27,41,000	8,44,75,417	0	20,27,41,000	11,82,65,583	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 STATE FINANCE COMMISSION (MUNCIPALITIES/MUNCIPAL COUNCILS)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2217 URBAN DEVELOPMENT										
Not Applicable										
	Voted:	20,00,56,000	0	0	20,00,56,000	8,33,56,667	0	20,00,56,000	11,66,99,333	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,56,000	0	0	20,00,56,000	8,33,56,667	0	20,00,56,000	11,66,99,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,56,000	0	0	20,00,56,000	8,33,56,667	0	20,00,56,000	11,66,99,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 STATE FINANCE COMMISSION (NAGAR PANCHYATS/NOTIFIED AREA COMMITTEES OR EQUIVALENT THEREOF)										
Not Applicable										
	Voted:	6,00,82,000	0	0	6,00,82,000	2,50,34,167	0	6,00,82,000	3,50,47,833	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,82,000	0	0	6,00,82,000	2,50,34,167	0	6,00,82,000	3,50,47,833	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,82,000	0	0	6,00,82,000	2,50,34,167	0	6,00,82,000	3,50,47,833	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	89,56,79,000	0	0	89,56,79,000	37,31,99,583	3,28,68,350	51,93,38,400	14,61,38,817	39.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	89,56,79,000	0	0	89,56,79,000	37,31,99,583	3,28,68,350	51,93,38,400	14,61,38,817	39.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	90,66,79,000	0	0	90,66,79,000	37,77,82,917	3,67,72,350	54,04,92,400	16,27,09,483	43.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2220 INFORMATION AND PUBLICITY										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INFORMATION AND PUBLICITY										
Not Applicable										
	Voted:	30,00,000	0	0	30,00,000	12,50,000	26,88,000	26,88,000	14,38,000	115.04
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,00,000	0	0	30,00,000	12,50,000	26,88,000	26,88,000	14,38,000	115.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,00,000	0	0	30,00,000	12,50,000	26,88,000	26,88,000	14,38,000	115.04
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	30,00,000	0	0	30,00,000	12,50,000	26,88,000	26,88,000	14,38,000	115.04
	Charged:	0	0	0	0	0	0	0	0	0.00
		30,00,000	0	0	30,00,000	12,50,000	26,88,000	26,88,000	14,38,000	115.04

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2220 INFORMATION AND PUBLICITY									
	Sub Total(SM): Voted:								
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:								
	30,00,000	Charged:	0	0	30,00,000	12,50,000	26,88,000	14,38,000	115.04
		Charged:	0	0	0	0	0	0	0.00
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES									
SM 01 WELFARE OF SCHEDULED CASTES									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 MACHINERY FOR IMPLEMENTATION OF PROTECTION OF CIVIL RIGHT ACT-1955									
Not Applicable									
	Voted:	50,000	0	0	50,000	20,833	0	-20,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:								
	50,000	Charged:	0	0	50,000	20,833	0	-20,833	100.00
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:								
	50,000	Charged:	0	0	50,000	20,833	0	-20,833	100.00
		Charged:	0	0	0	0	0	0	0.00
SB 02 DIRECTION AND ADMINISTRATION									
Not Applicable									
	Voted:	3,72,70,000	0	0	3,72,70,000	1,55,29,167	18,70,893	-27,61,229	17.78
	Charged:	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:								
	3,72,70,000	Charged:	0	0	3,72,70,000	1,55,29,167	18,70,893	-27,61,229	17.78
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:								
	3,72,70,000	Charged:	0	0	3,72,70,000	1,55,29,167	18,70,893	-27,61,229	17.78
		Charged:	0	0	0	0	0	0	0.00
SB 05 HOUSING									
Not Applicable									
	Voted:	66,25,00,000	0	0	66,25,00,000	27,60,41,667	0	66,25,00,000	38,64,58,333
	Charged:	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:								
	66,25,00,000	Charged:	0	0	66,25,00,000	27,60,41,667	0	66,25,00,000	38,64,58,333
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:								
	66,25,00,000	Charged:	0	0	66,25,00,000	27,60,41,667	0	66,25,00,000	38,64,58,333
		Charged:	0	0	0	0	0	0	0.00
SB 08 PRADHAN MANTRI ADARSH GRAM YOJNA									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2225 WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Not Applicable										
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 17 HIMACHAL PRADESH SCHEDULED CASTES COMMISSION										
Not Applicable										
	Voted:	37,23,000	0	0	37,23,000	15,51,250	3,15,561	14,40,119	-1,11,131	7.16
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,23,000	0	0	37,23,000	15,51,250	3,15,561	14,40,119	-1,11,131	7.16
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,23,000	0	0	37,23,000	15,51,250	3,15,561	14,40,119	-1,11,131	7.16
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 PRADHAN MANTRI SCHEDULED CASTES ABHUYA YOJNA										
Not Applicable										
	Voted:	19,64,00,000	0	0	19,64,00,000	8,18,33,333	0	0	-8,18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,64,00,000	0	0	19,64,00,000	8,18,33,333	0	0	-8,18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,64,00,000	0	0	19,64,00,000	8,18,33,333	0	0	-8,18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	99,33,93,000	0	0	99,33,93,000	41,39,13,750	85,32,386	71,67,53,989	30,28,40,239	73.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	99,33,93,000	0	0	99,33,93,000	41,39,13,750	85,32,386	71,67,53,989	30,28,40,239	73.17
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	99,33,93,000	0	0	99,33,93,000	41,39,13,750	85,32,386	71,67,53,989	30,28,40,239	73.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
SM 02 EMPLOYMENT SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 UNEMPLOYMENT ALLOWANCE										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT										
Not Applicable										
	Voted:	6,05,00,000	0	0	6,05,00,000	2,52,08,333	81,35,806	4,12,03,037	1,59,94,704	63.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,05,00,000	0	0	6,05,00,000	2,52,08,333	81,35,806	4,12,03,037	1,59,94,704	63.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,05,00,000	0	0	6,05,00,000	2,52,08,333	81,35,806	4,12,03,037	1,59,94,704	63.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 MODEL CAREER CENTRE										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 DRISHTI PATRA SCHEME										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,31,00,000	0	0	6,31,00,000	2,62,91,667	81,35,806	4,12,03,037	1,49,11,370	56.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,31,00,000	0	0	6,31,00,000	2,62,91,667	81,35,806	4,12,03,037	1,49,11,370	56.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 TRAINING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 EXPENDITURE ON VOCATIONAL EDUCATION										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2230 LABOUR, EMPLOYMENT AND SKILL DEVELOPMENT									
Not Applicable									
	Voted:	64,99,000	0	0	64,99,000	27,07,917	0	-27,07,917	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,99,000	0	0	64,99,000	27,07,917	0	-27,07,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,99,000	0	0	64,99,000	27,07,917	0	-27,07,917	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL PRADESH KAUSHAL VIKAS NIGAM									
Not Applicable									
	Voted:	17,63,00,000	0	0	17,63,00,000	7,34,58,333	0	17,63,00,000	10,28,41,667
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,63,00,000	0	0	17,63,00,000	7,34,58,333	0	17,63,00,000	10,28,41,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,63,00,000	0	0	17,63,00,000	7,34,58,333	0	17,63,00,000	10,28,41,667
	Charged:	0	0	0	0	0	0	0	0.00
SB 06 SKILL DEVELOPMENT ALLOWANCE									
Not Applicable									
	Voted:	25,19,00,000	0	0	25,19,00,000	10,49,58,333	91,21,000	4,15,00,500	-6,34,57,833
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,19,00,000	0	0	25,19,00,000	10,49,58,333	91,21,000	4,15,00,500	-6,34,57,833
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,19,00,000	0	0	25,19,00,000	10,49,58,333	91,21,000	4,15,00,500	-6,34,57,833
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	43,46,99,000	0	0	43,46,99,000	18,11,24,583	91,21,000	21,78,00,500	3,66,75,917
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	43,46,99,000	0	0	43,46,99,000	18,11,24,583	91,21,000	21,78,00,500	3,66,75,917
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	49,77,99,000	0	0	49,77,99,000	20,74,16,250	1,72,56,806	25,90,03,537	5,15,87,287
	Charged:	0	0	0	0	0	0	0	0.00
MH 2235 SOCIAL SECURITY AND WELFARE									
SM 01 REHABILITATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 DISABLED REHABILITATION									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	24,94,00,000	0	0	24,94,00,000	10,39,16,667	0	13,79,23,000	3,40,06,333	32.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,94,00,000	0	0	24,94,00,000	10,39,16,667	0	13,79,23,000	3,40,06,333	32.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,94,00,000	0	0	24,94,00,000	10,39,16,667	0	13,79,23,000	3,40,06,333	32.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,94,00,000	0	0	24,94,00,000	10,39,16,667	0	13,79,23,000	3,40,06,333	32.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,94,00,000	0	0	24,94,00,000	10,39,16,667	0	13,79,23,000	3,40,06,333	32.72
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INTEGRATED CHILD DEVELOPLMENT SCHEME										
Not Applicable										
	Voted:	64,74,00,000	0	0	64,74,00,000	26,97,50,000	78,01,833	18,15,46,615	-8,82,03,385	32.70
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,92,35,000	0	0	2,92,35,000	1,21,81,250	16,70,871	59,27,143	-62,54,107	51.34
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	7,19,00,000	0	0	7,19,00,000	2,99,58,333	18,58,251	2,80,75,919	-18,82,414	6.28
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	74,85,35,000	0	0	74,85,35,000	31,18,89,583	1,13,30,955	21,55,49,677	-9,63,39,906	30.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	74,85,35,000	0	0	74,85,35,000	31,18,89,583	1,13,30,955	21,55,49,677	-9,63,39,906	30.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MUKHYA MANTRI BAL UDHAR YOJNA										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 BETI HAI ANMOL										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	1,57,50,000	13,96,600	88,94,200	-68,55,800	43.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	1,57,50,000	13,96,600	88,94,200	-68,55,800	43.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	1,57,50,000	13,96,600	88,94,200	-68,55,800	43.53
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 MUKHYA MANTRI KANYA DAAN YOJNA										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	22,95,000	1,12,09,000	-12,91,000	10.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	22,95,000	1,12,09,000	-12,91,000	10.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	22,95,000	1,12,09,000	-12,91,000	10.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 AWARENESS CAMPAIGN										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,000	0	0	8,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,000	0	0	8,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 WIDOW REMARRIAGE										
Not Applicable										
	Voted:	18,00,000	0	0	18,00,000	7,50,000	1,50,000	6,00,000	-1,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	18,00,000	0	0	18,00,000	7,50,000	1,50,000	6,00,000	-1,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	18,00,000	0	0	18,00,000	7,50,000	1,50,000	6,00,000	-1,50,000	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 VISHESH MAHILA UTHAN YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2235 SOCIAL SECURITY AND WELFARE									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 WOMEN COMMISSION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 MOTHER TEREISA YOJNA									
Not Applicable									
	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	19,88,149	50,95,896	48.53
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	19,88,149	50,95,896	48.53
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	19,88,149	50,95,896	48.53
	Charged:	0	0	0	0	0	0	0	0.00
SB 16 WOMEN DEVELOPMENT CORPORATION									
Not Applicable									
	Voted:	37,00,000	0	0	37,00,000	15,41,667	0	-15,41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	37,00,000	0	0	37,00,000	15,41,667	0	-15,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	37,00,000	0	0	37,00,000	15,41,667	0	-15,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 20 INTEGRATED CHILD PROTECTION SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
SB 30 VO DIN										
Not Applicable										
	Voted:	82,00,000	0	0	82,00,000	34,16,667	0	1,45,238	-32,71,429	95.75
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	82,00,000	0	0	82,00,000	34,16,667	0	1,45,238	-32,71,429	95.75
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	82,00,000	0	0	82,00,000	34,16,667	0	1,45,238	-32,71,429	95.75
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 31 NATIONAL CRECHE SCHEME										
Not Applicable										
	Voted:	41,00,000	0	0	41,00,000	17,08,333	0	0	-17,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	46,00,000	0	0	46,00,000	19,16,667	0	0	-19,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	46,00,000	0	0	46,00,000	19,16,667	0	0	-19,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 32 MARRIAGE GRANTS TO GIRLS										
Not Applicable										
	Voted:	7,58,00,000	0	0	7,58,00,000	3,15,83,333	3,72,000	75,33,000	-2,40,50,333	76.15
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,58,00,000	0	0	7,58,00,000	3,15,83,333	3,72,000	75,33,000	-2,40,50,333	76.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,58,00,000	0	0	7,58,00,000	3,15,83,333	3,72,000	75,33,000	-2,40,50,333	76.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	139,06,35,000	0	0	139,06,35,000	57,94,31,250	12,81,53,422	41,29,70,256	-16,64,60,994	28.73
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	139,06,35,000	0	0	139,06,35,000	57,94,31,250	12,81,53,422	41,29,70,256	-16,64,60,994	28.73
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER SOCIAL SECURITY AND WELFARE PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 WIDOW PENSION UNDER SOCIAL SECURITY SCHEME										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	41,43,00,000	0	0	41,43,00,000	17,26,25,000	0	21,08,23,000	3,81,98,000	22.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,43,00,000	0	0	41,43,00,000	17,26,25,000	0	21,08,23,000	3,81,98,000	22.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,43,00,000	0	0	41,43,00,000	17,26,25,000	0	21,08,23,000	3,81,98,000	22.13
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 OLD AGE PENSION										
Not Applicable										
	Voted:	162,63,00,000	0	0	162,63,00,000	67,76,25,000	0	98,32,12,000	30,55,87,000	45.10
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	162,63,00,000	0	0	162,63,00,000	67,76,25,000	0	98,32,12,000	30,55,87,000	45.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	162,63,00,000	0	0	162,63,00,000	67,76,25,000	0	98,32,12,000	30,55,87,000	45.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 OLD AGE PENSION (IGNOP)										
Not Applicable										
	Voted:	10,20,00,000	0	0	10,20,00,000	4,25,00,000	0	3,49,73,000	-75,27,000	17.71
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,20,00,000	0	0	10,20,00,000	4,25,00,000	0	3,49,73,000	-75,27,000	17.71
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,20,00,000	0	0	10,20,00,000	4,25,00,000	0	3,49,73,000	-75,27,000	17.71
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 INDIRA GANDHI NATIONAL WIDOW PENSION SCHEME										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	94,58,333	0	1,38,74,000	44,15,667	46.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,27,00,000	0	0	2,27,00,000	94,58,333	0	1,38,74,000	44,15,667	46.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,27,00,000	0	0	2,27,00,000	94,58,333	0	1,38,74,000	44,15,667	46.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 INDIRA GANDHI NATIONAL DISABLED PENSION SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2235 SOCIAL SECURITY AND WELFARE										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	4,58,333	0	10,96,000	6,37,667	139.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	4,58,333	0	10,96,000	6,37,667	139.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,00,000	0	0	11,00,000	4,58,333	0	10,96,000	6,37,667	139.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	216,64,00,000	0	0	216,64,00,000	90,26,66,667	0	124,39,78,000	34,13,11,333	37.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	216,64,00,000	0	0	216,64,00,000	90,26,66,667	0	124,39,78,000	34,13,11,333	37.81
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	380,64,35,000	0	0	380,64,35,000	158,60,14,583	12,81,53,422	179,48,71,256	20,88,56,673	13.17
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2236 NUTRITION										
SM 02 DISTRIBUTION OF NUTRITIOUS FOOD AND BEVERAGES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SPECIAL NUTRITION PROGRAMME FOR SCHEDULED CASTE										
Not Applicable										
	Voted:	17,91,00,000	0	0	17,91,00,000	7,46,25,000	0	15,45,78,000	7,99,53,000	107.14
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,99,00,000	0	0	1,99,00,000	82,91,667	0	1,71,75,000	88,83,333	107.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,90,00,000	0	0	19,90,00,000	8,29,16,667	0	17,17,53,000	8,88,36,333	107.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,90,00,000	0	0	19,90,00,000	8,29,16,667	0	17,17,53,000	8,88,36,333	107.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	19,90,00,000	0	0	19,90,00,000	8,29,16,667	0	17,17,53,000	8,88,36,333	107.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	19,90,00,000	0	0	19,90,00,000	8,29,16,667	0	17,17,53,000	8,88,36,333	107.14
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	19,90,00,000	0	0	19,90,00,000	8,29,16,667	0	17,17,53,000	8,88,36,333	107.14
	Charged:	0	0	0	0	0	0	0	0	0.00

MH 2401 CROP HUSBANDRY

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES

SB 01 VEGETABLE MULTIPLICATION FARMS

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DISTRIBUTION OF SEEDS										
Not Applicable										
	Voted:	25,000	0	0	25,000	10,417	0	0	-10,417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	17,00,000	0	0	17,00,000	7,08,333	0	0	-7,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,25,000	0	0	17,25,000	7,18,750	0	0	-7,18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,25,000	0	0	17,25,000	7,18,750	0	0	-7,18,750	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DISTRIBUTION OF FERTILIZERS										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	0	-20,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 SOIL SCIENCE AND CHEMISTRY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRAKARITIK KHET KHUSHHAAL KISAN										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
Not Applicable									
	Voted:	25,000	0	0	25,000	10,417	0	-10,417	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,000	0	0	25,000	10,417	0	-10,417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,000	0	0	25,000	10,417	0	-10,417	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 07 PLANT PROTECTION									
Not Applicable									
	Voted:	25,000	0	0	25,000	10,417	0	-10,417	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	10,00,000	0	0	10,00,000	4,16,667	0	-4,16,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,25,000	0	0	10,25,000	4,27,083	0	-4,27,083	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,25,000	0	0	10,25,000	4,27,083	0	-4,27,083	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 11 CROP INSURANCE SCHEME									
Not Applicable									
	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 HORTICULTURE DEVELOPMENT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 14 APICULTURE SCHEME									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	6,50,000	0	0	6,50,000	2,70,833	69,177	1,88,696	-82,137	30.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,50,000	0	0	6,50,000	2,70,833	69,177	1,88,696	-82,137	30.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,50,000	0	0	6,50,000	2,70,833	69,177	1,88,696	-82,137	30.33
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 15 DEVELOPMENT OF FLORICULTURE										
Not Applicable										
	Voted:	7,00,000	0	0	7,00,000	2,91,667	22,172	59,685	-2,31,982	79.54
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,00,000	0	0	7,00,000	2,91,667	22,172	59,685	-2,31,982	79.54
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,00,000	0	0	7,00,000	2,91,667	22,172	59,685	-2,31,982	79.54
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 16 ESTABLISHMENT/MAINTENANCE OF GOVERNMENT ORCHARDS/NURSERIES										
Not Applicable										
	Voted:	11,00,000	0	0	11,00,000	4,58,333	25,888	6,24,663	1,66,330	36.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	11,00,000	0	0	11,00,000	4,58,333	25,888	6,24,663	1,66,330	36.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	11,00,000	0	0	11,00,000	4,58,333	25,888	6,24,663	1,66,330	36.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 18 MARKETING AND QUALITY CONTROL										
Not Applicable										
	Voted:	4,15,00,000	0	0	4,15,00,000	1,72,91,667	0	4,15,00,000	2,42,08,333	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,15,00,000	0	0	4,15,00,000	1,72,91,667	0	4,15,00,000	2,42,08,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,15,00,000	0	0	4,15,00,000	1,72,91,667	0	4,15,00,000	2,42,08,333	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 19 FRUIT PROCESSING SCHEMES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
Sub Total(P/NP):	Voted:	6,87,00,000	0	0	6,87,00,000	2,86,25,000	0	0	-2,86,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,87,00,000	0	0	6,87,00,000	2,86,25,000	0	0	-2,86,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 42 WORLD BANK ASSISTED HP HORTICULTURE DEVELOPMENT PROJECT (EAP)										
Not Applicable										
	Voted:	30,23,00,000	0	0	30,23,00,000	12,59,58,333	0	30,23,00,000	17,63,41,667	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	30,23,00,000	0	0	30,23,00,000	12,59,58,333	0	30,23,00,000	17,63,41,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	30,23,00,000	0	0	30,23,00,000	12,59,58,333	0	30,23,00,000	17,63,41,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 43 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	1,98,00,000	0	0	1,98,00,000	82,50,000	0	1,98,00,000	1,15,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	1,00,00,000	58,33,333	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	22,00,000	0	0	22,00,000	9,16,667	0	22,00,000	12,83,333	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,20,00,000	0	0	3,20,00,000	1,33,33,333	0	3,20,00,000	1,86,66,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,20,00,000	0	0	3,20,00,000	1,33,33,333	0	3,20,00,000	1,86,66,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 44 CROP DIVERSIFICATION PROJECT (JAPAN INTERNATIONAL CO-OPERATION AGENCY)EAP PHASE-II										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	2,10,00,000	0	5,04,00,000	2,94,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	2,10,00,000	0	5,04,00,000	2,94,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	2,10,00,000	0	5,04,00,000	2,94,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 45 PRAKRITIK KHET KHUSHHAAL KISAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2401 CROP HUSBANDRY										
Not Applicable										
	Voted:	48,00,000	0	0	48,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	48,00,000	0	0	48,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	48,00,000	0	0	48,00,000	20,00,000	0	0	-20,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 50 PARMPRAGAT KRISHI VIKASH YOJNA										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 51 NATIONAL PROJECT ON SOIL HEALTH AND FERTILITY										
Not Applicable										
	Voted:	6,00,000	0	0	6,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,00,000	0	0	6,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,00,000	0	0	6,00,000	2,50,000	0	0	-2,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 52 NATIONAL BAMBOO MISSION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 53 HIMACHAL SUBTROPICAL HORTICULTURE IRRIGATION AND VALUE ADDITION PROJECT (HP-SHIVA)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2401 CROP HUSBANDRY									
SB 69 SAWARAN JAYANTI SAMRIDH BAGWAN									
Not Applicable									
	Voted:	1,25,00,000	0	0	1,25,00,000	52,08,333	0	-52,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,25,00,000	0	0	1,25,00,000	52,08,333	0	-52,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,25,00,000	0	0	1,25,00,000	52,08,333	0	-52,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 70 MUKHYA MANTRI KRISHI SAMVARDHAN YOJNA									
Not Applicable									
	Voted:	0	0	0	0	0	11,39,078	11,39,078	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	0	0	0	0	0	11,39,078	11,39,078	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	0	0	0	0	0	11,39,078	11,39,078	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	122,48,80,000	0	0	122,48,80,000	51,03,66,667	2,52,23,858	66,41,01,945	30.12
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	122,48,80,000	0	0	122,48,80,000	51,03,66,667	2,52,23,858	66,41,01,945	30.12
	Charged:	0	0	0	0	0	0	0	0.00
MH 2402 SOIL AND WATER CONSERVATION									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 ASSISTANCE TO SMALL AND MARGINAL FARMERS FOR INCREASING AGRICULTURAL PRODUCTION(LDS WORK AND IRRI.									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	20,83,333	3,41,297	-11,68,579	56.09
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	20,83,333	3,41,297	-11,68,579	56.09
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	20,83,333	3,41,297	-11,68,579	56.09
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 PROTECTIVE AFFORESTATION SOIL CONSERVATION AND DEMONSTRATION (FOREST DEPARTMENT)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	8,00,00,000	0	0	8,00,00,000	3,33,33,333	84,23,088	1,15,19,088	-2,18,14,245	65.44
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	8,00,00,000	0	0	8,00,00,000	3,33,33,333	84,23,088	1,15,19,088	-2,18,14,245	65.44
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	8,00,00,000	0	0	8,00,00,000	3,33,33,333	84,23,088	1,15,19,088	-2,18,14,245	65.44
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 ON FARM WATER MANAGEMENT THROUGH TANK IRRIGATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	2,27,00,000	0	0	2,27,00,000	94,58,333	0	64,50,000	-30,08,333	31.81
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	7,17,000	-3,24,667	31.17
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	0	71,67,000	-33,33,000	31.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	0	71,67,000	-33,33,000	31.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 FLOW IRRIGATION SCHEME										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	1,57,50,000	11,63,987	44,45,549	-1,13,04,451	71.77
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	1,57,50,000	11,63,987	44,45,549	-1,13,04,451	71.77
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	1,57,50,000	11,63,987	44,45,549	-1,13,04,451	71.77
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 JAL SE KRISHI KO BAL YOJNA										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2402 SOIL AND WATER CONSERVATION										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	2,62,50,000	36,38,045	70,94,715	-1,91,55,285	72.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	2,62,50,000	36,38,045	70,94,715	-1,91,55,285	72.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	2,62,50,000	36,38,045	70,94,715	-1,91,55,285	72.97
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SAUR SINCHAYI YOJNA										
Not Applicable										
	Voted:	1,26,00,000	0	0	1,26,00,000	52,50,000	0	1,26,00,000	73,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,26,00,000	0	0	1,26,00,000	52,50,000	0	1,26,00,000	73,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,26,00,000	0	0	1,26,00,000	52,50,000	0	1,26,00,000	73,50,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	22,37,00,000	0	0	22,37,00,000	9,32,08,333	1,35,66,417	4,37,41,106	-4,94,67,227	53.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	22,37,00,000	0	0	22,37,00,000	9,32,08,333	1,35,66,417	4,37,41,106	-4,94,67,227	53.07
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2403 ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 VETERINARY SERVICES AND ANIMAL HEALTH (HOSPITALS AND DISPENSARIES)										
Not Applicable										
	Voted:	7,17,37,000	0	0	7,17,37,000	2,98,90,417	15,82,932	60,72,222	-2,38,18,195	79.69
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,17,37,000	0	0	7,17,37,000	2,98,90,417	15,82,932	60,72,222	-2,38,18,195	79.69
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,17,37,000	0	0	7,17,37,000	2,98,90,417	15,82,932	60,72,222	-2,38,18,195	79.69
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 ESTABLISHMENT OF SEMEN LABORATORIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2403 ANIMAL HUSBANDRY										
Not Applicable										
	Voted:	45,35,000	0	0	45,35,000	18,89,583	3,12,718	15,50,555	-3,39,028	17.94
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,35,000	0	0	45,35,000	18,89,583	3,12,718	15,50,555	-3,39,028	17.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,35,000	0	0	45,35,000	18,89,583	3,12,718	15,50,555	-3,39,028	17.94
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 EXPENDITURE ON SHEEP AND WOOL DEVELOPMENT										
Not Applicable										
	Voted:	49,94,000	0	0	49,94,000	20,80,833	1,11,800	2,83,769	-17,97,064	86.36
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	49,94,000	0	0	49,94,000	20,80,833	1,11,800	2,83,769	-17,97,064	86.36
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	49,94,000	0	0	49,94,000	20,80,833	1,11,800	2,83,769	-17,97,064	86.36
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ASSISTANCE OF STATES FOR CONTROL OF ANIMAL DISEASES(ASCAD)										
Not Applicable										
	Voted:	22,00,000	0	0	22,00,000	9,16,667	0	0	-9,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,74,000	0	0	2,74,000	1,14,167	0	0	-1,14,167	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	24,74,000	0	0	24,74,000	10,30,833	0	0	-10,30,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	24,74,000	0	0	24,74,000	10,30,833	0	0	-10,30,833	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 NATIONAL PROJECT ON ZERO RINDERPEST ERADICATION PROGRAMME										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 14 GRANT IN AID TO VETERINARY COUNCIL UNDER PROFESSIONAL EFFICIENCY DEVELOPMENT SCHEME										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2403 ANIMAL HUSBANDRY									
SB 20 NATIONAL LIVESTOCK MISSION									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	65,00,000	0	0	65,00,000	27,08,333	0	-27,08,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	70,00,000	0	0	70,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	70,00,000	0	0	70,00,000	29,16,667	0	-29,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 23 UTTAM CHARA UTPADAN YOJNA									
Not Applicable									
	Voted:	2,39,00,000	0	0	2,39,00,000	99,58,333	0	-99,58,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,39,00,000	0	0	2,39,00,000	99,58,333	0	-99,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,39,00,000	0	0	2,39,00,000	99,58,333	0	-99,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 24 CATTLE FEED SUBSIDY TO BELOW POVERTY LINE FAMILIES									
Not Applicable									
	Voted:	2,10,26,000	0	0	2,10,26,000	87,60,833	0	-87,60,833	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,10,26,000	0	0	2,10,26,000	87,60,833	0	-87,60,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,10,26,000	0	0	2,10,26,000	87,60,833	0	-87,60,833	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 25 5000 BROILER SCHEME (HIM KUKKUT PALAN YOJNA)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2405 FISHERIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 09 TROUT LIVE STOCK INSURANCE										
Not Applicable										
	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 PRADHAN MANTRI MATSYA SAMPADA YOJNA										
Not Applicable										
	Voted:	8,00,000	0	0	8,00,000	3,33,333	0	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	41,00,000	0	0	41,00,000	17,08,333	0	0	-17,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,34,00,000	0	0	2,34,00,000	97,50,000	0	1,55,87,000	58,37,000	59.87
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	24,00,000	0	0	24,00,000	10,00,000	0	17,60,773	7,60,773	76.08
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	11,00,000	0	0	11,00,000	4,58,333	0	0	-4,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,18,00,000	0	0	3,18,00,000	1,32,50,000	0	1,73,47,773	40,97,773	30.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,18,00,000	0	0	3,18,00,000	1,32,50,000	0	1,73,47,773	40,97,773	30.93
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,20,00,000	0	0	3,20,00,000	1,33,33,333	0	1,73,47,773	40,14,440	30.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,20,00,000	0	0	3,20,00,000	1,33,33,333	0	1,73,47,773	40,14,440	30.11
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2406 FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 07 INTENSIFICATION OF FOREST MANAGEMENT										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2406 FORESTRY AND WILD LIFE										
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(Min):	Voted:	72,83,65,000	0	0	72,83,65,000	30,34,85,417	4,60,47,693	7,79,57,172	-22,55,28,245	74.31
	Charged:	0	0	0	0	0	0	0	0	
Sub Total(SM):	Voted:	72,83,65,000	0	0	72,83,65,000	30,34,85,417	4,60,47,693	7,79,57,172	-22,55,28,245	74.31
	Charged:	0	0	0	0	0	0	0	0	
SM 02 ENVIRONMENTAL FORESTRY AND WILD LIFE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 DEVELOPMENT OF NATIONAL PARKS AND SANCTUARIES										
Not Applicable										
	Voted:	1,76,00,000	0	0	1,76,00,000	73,33,333	0	0	-73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,76,00,000	0	0	1,76,00,000	73,33,333	0	0	-73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,76,00,000	0	0	1,76,00,000	73,33,333	0	0	-73,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 GRANT-IN-AID TO HIMACHAL PRADESH ZOO CONSERVATION AND BREEDING SOCIETY										
Not Applicable										
	Voted:	3,20,00,000	0	0	3,20,00,000	1,33,33,333	64,00,000	64,00,000	-69,33,333	52.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,20,00,000	0	0	3,20,00,000	1,33,33,333	64,00,000	64,00,000	-69,33,333	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,20,00,000	0	0	3,20,00,000	1,33,33,333	64,00,000	64,00,000	-69,33,333	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 WILD LIFE										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	2,10,00,000	9,95,500	17,38,062	-1,92,61,938	91.72
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	2,10,00,000	9,95,500	17,38,062	-1,92,61,938	91.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	2,10,00,000	9,95,500	17,38,062	-1,92,61,938	91.72
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	73,95,500	81,38,062	-3,35,28,605	80.47
	Charged:	0	0	0	0	0	0	0	0	0.00
	Charged:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	73,95,500	81,38,062	-3,35,28,605	80.47

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2406 FORESTRY AND WILD LIFE									
Sub Total(SM):	Voted:								
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	82,83,65,000	0	0	82,83,65,000	34,51,52,083	5,34,43,193	8,60,95,234	-25,90,56,849
	Charged:	0	0	0	0	0	0	0	0.00
MH 2407 PLANTATIONS									
SM 01 TEA									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 TEA DEVELOPMENT IN HIMACHAL PRADESH									
Not Applicable									
	Voted:	4,00,000	0	0	4,00,000	1,66,667	52,867	1,09,067	-57,600
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,66,667	52,867	1,09,067	-57,600
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,66,667	52,867	1,09,067	-57,600
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	4,00,000	0	0	4,00,000	1,66,667	52,867	1,09,067	-57,600
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,00,000	0	0	4,00,000	1,66,667	52,867	1,09,067	-57,600
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,00,000	0	0	4,00,000	1,66,667	52,867	1,09,067	-57,600
	Charged:	0	0	0	0	0	0	0	0.00
MH 2408 FOOD STORAGE AND WAREHOUSING									
SM 01 FOOD									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 NATIONAL FOOD SECURITY ACT									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	3,65,00,000	0	0	3,65,00,000	1,52,08,333	0	0	-1,52,08,333
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,66,00,000	0	0	3,66,00,000	1,52,50,000	0	0	-1,52,50,000
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,66,00,000	0	0	3,66,00,000	1,52,50,000	0	0	-1,52,50,000
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 PROCUREMENT OF PULSES,WHEAT,RICE,OILS AND IODIZED SALT ON SUBSIDIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
Not Applicable										
	Voted:	41,56,00,000	0	0	41,56,00,000	17,31,66,667	12,59,00,000	28,45,00,000	11,13,33,333	64.29
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	41,56,00,000	0	0	41,56,00,000	17,31,66,667	12,59,00,000	28,45,00,000	11,13,33,333	64.29
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	41,56,00,000	0	0	41,56,00,000	17,31,66,667	12,59,00,000	28,45,00,000	11,13,33,333	64.29
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 PROCUREMENT OF SUGAR										
Not Applicable										
	Voted:	12,60,00,000	0	0	12,60,00,000	5,25,00,000	0	5,06,88,612	-18,11,388	3.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,60,00,000	0	0	12,60,00,000	5,25,00,000	0	5,06,88,612	-18,11,388	3.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,60,00,000	0	0	12,60,00,000	5,25,00,000	0	5,06,88,612	-18,11,388	3.45
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SUBSIDY ON WHEAT AND RICE TO BELOW POVERTY LINE FAMILIES										
Not Applicable										
	Voted:	3,02,00,000	0	0	3,02,00,000	1,25,83,333	0	1,31,34,297	5,50,964	4.38
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,02,00,000	0	0	3,02,00,000	1,25,83,333	0	1,31,34,297	5,50,964	4.38
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,02,00,000	0	0	3,02,00,000	1,25,83,333	0	1,31,34,297	5,50,964	4.38
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 HIMACHAL GRIHANI SUVIDHA YOJNA										
Not Applicable										
	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	0	2,52,00,000	1,47,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	0	2,52,00,000	1,47,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	0	2,52,00,000	1,47,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	63,36,00,000	0	0	63,36,00,000	26,40,00,000	12,59,00,000	37,35,22,909	10,95,22,909	41.49
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	63,36,00,000	0	0	63,36,00,000	26,40,00,000	12,59,00,000	37,35,22,909	10,95,22,909	41.49

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2408 FOOD STORAGE AND WAREHOUSING										
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	63,36,00,000	0	0	63,36,00,000	26,40,00,000	12,59,00,000	37,35,22,909	10,95,22,909	41.49
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2415 AGRICULTURAL RESEARCH AND EDUCATION										
SM 01 CROP HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RESEARCH AND EDUCATION (CSKVV PALAMPUR)										
Not Applicable										
	Voted:	32,00,51,000	0	0	32,00,51,000	13,33,54,583	0	16,00,24,000	2,66,69,417	20.00
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(P/NP): Voted:	32,00,51,000	0	0	32,00,51,000	13,33,54,583	0	16,00,24,000	2,66,69,417	20.00
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	32,00,51,000	0	0	32,00,51,000	13,33,54,583	0	16,00,24,000	2,66,69,417	20.00
	Charged:	0	0	0	0	0	0	0	0.00	
SB 02 GRANT IN AID TO Y.S. PARMAR HORT. AND FORESTRY UNIVERSITY										
Not Applicable										
	Voted:	29,09,45,000	0	0	29,09,45,000	12,12,27,083	0	14,54,72,500	2,42,45,417	20.00
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(P/NP): Voted:	29,09,45,000	0	0	29,09,45,000	12,12,27,083	0	14,54,72,500	2,42,45,417	20.00
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Sub): Voted:	29,09,45,000	0	0	29,09,45,000	12,12,27,083	0	14,54,72,500	2,42,45,417	20.00
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Min): Voted:	61,09,96,000	0	0	61,09,96,000	25,45,81,667	0	30,54,96,500	5,09,14,833	20.00
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(SM): Voted:	61,09,96,000	0	0	61,09,96,000	25,45,81,667	0	30,54,96,500	5,09,14,833	20.00
	Charged:	0	0	0	0	0	0	0	0.00	
	Sub Total(Mjr): Voted:	61,09,96,000	0	0	61,09,96,000	25,45,81,667	0	30,54,96,500	5,09,14,833	20.00
	Charged:	0	0	0	0	0	0	0	0.00	
MH 2425 CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SUBSIDY										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Revenue									
MH 2425 CO-OPERATION									
Sub Total(Mjr): Voted:	27,00,000	0	0	27,00,000	11,25,000	0	0	-11,25,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2435 OTHER AGRICULTURAL PROGRAMMES									
SM 01 MARKETING AND QUALITY CONTROL									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 GRANT TO MARKETING BOARD FOR CONSTRUCTION OF MARKETING YARDS									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr): Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT									
SM 04 INTEGRATED RURAL ENERGY PLANNING PROGRAMME									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 03 NRSE/IREP									
Not Applicable									
Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Voted:	5,00,00,000	0	0	5,00,00,000	2,08,33,333	0	0	-2,08,33,333	100.00
Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	5,01,00,000	0	0	5,01,00,000	2,08,75,000	0	0	-2,08,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub): Voted:	5,01,00,000	0	0	5,01,00,000	2,08,75,000	0	0	-2,08,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min): Voted:	5,01,00,000	0	0	5,01,00,000	2,08,75,000	0	0	-2,08,75,000	100.00
Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM): Voted:	5,01,00,000	0	0	5,01,00,000	2,08,75,000	0	0	-2,08,75,000	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
	Charged:	0	0	0	0	0	0	0	0.00	
SM 06 SELF EMPLOYMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 NATIONAL RURAL LIVELIHOOD MISSION(NRLM)										
Not Applicable										
	Voted:	6,80,00,000	0	0	6,80,00,000	2,83,33,333	0	3,46,43,000	63,09,667	22.27
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	76,00,000	0	0	76,00,000	31,66,667	0	38,49,000	6,82,333	21.55
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,56,00,000	0	0	7,56,00,000	3,15,00,000	0	3,84,92,000	69,92,000	22.20
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,56,00,000	0	0	7,56,00,000	3,15,00,000	0	3,84,92,000	69,92,000	22.20
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 DISTT. RURAL DEVELOPMENT AGENCY ADMINISTRATION										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 PRADHAN MANTRI KRISHI SINCHAYEE YOJNA (PMKSY)										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	3,40,20,000	3,39,78,333	81,548.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	63,00,000	0	0	63,00,000	26,25,000	0	37,80,000	11,55,000	44.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	64,00,000	0	0	64,00,000	26,66,667	0	3,78,00,000	3,51,33,333	1317.50
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	64,00,000	0	0	64,00,000	26,66,667	0	3,78,00,000	3,51,33,333	1317.50
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 DEENDYAL UPADHYAY GRAMIN KAUSHAL YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2501 SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT										
Not Applicable										
	Voted:	17,42,00,000	0	0	17,42,00,000	7,25,83,333	0	0	-7,25,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,93,00,000	0	0	1,93,00,000	80,41,667	0	0	-80,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,35,00,000	0	0	19,35,00,000	8,06,25,000	0	0	-8,06,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,35,00,000	0	0	19,35,00,000	8,06,25,000	0	0	-8,06,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 NATIONAL RURBAN MISSION										
Not Applicable										
	Voted:	6,12,00,000	0	0	6,12,00,000	2,55,00,000	0	0	-2,55,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,01,00,000	0	0	1,01,00,000	42,08,333	0	0	-42,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	7,13,00,000	0	0	7,13,00,000	2,97,08,333	0	0	-2,97,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	7,13,00,000	0	0	7,13,00,000	2,97,08,333	0	0	-2,97,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 MAATRI SHAKTI BEEMA YOJNA										
Not Applicable										
	Voted:	76,00,000	0	0	76,00,000	31,66,667	0	0	-31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	31,66,667	0	0	-31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	31,66,667	0	0	-31,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 MUKHYA MANTRI GRAM KAUSHAL YOJNA										
Not Applicable										
	Voted:	3,02,00,000	0	0	3,02,00,000	1,25,83,333	0	3,02,00,000	1,76,16,667	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,02,00,000	0	0	3,02,00,000	1,25,83,333	0	3,02,00,000	1,76,16,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,02,00,000	0	0	3,02,00,000	1,25,83,333	0	3,02,00,000	1,76,16,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	38,48,00,000	0	0	38,48,00,000	16,03,33,333	0	10,64,92,000	-5,38,41,333	33.58

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2505 RURAL EMPLOYMENT										
Sub Total(Min):	Voted:	12,60,00,000	0	0	12,60,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	12,60,00,000	0	0	12,60,00,000	5,25,00,000	0	0	-5,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	103,28,00,000	0	0	103,28,00,000	43,03,33,333	0	90,68,00,000	47,64,66,667	110.72
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 07 MAINTENANCE OF OFFICE BUILDINGS/GRAM SEWAK HUTS										
Not Applicable										
	Voted:	2,64,60,000	0	0	2,64,60,000	1,10,25,000	0	0	-1,10,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,60,000	0	0	2,64,60,000	1,10,25,000	0	0	-1,10,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,64,60,000	0	0	2,64,60,000	1,10,25,000	0	0	-1,10,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 STATE REWARD SCHEME										
Not Applicable										
	Voted:	28,00,000	0	0	28,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,000	0	0	28,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,000	0	0	28,00,000	11,66,667	0	0	-11,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAHILA PROTSAHAN YOJNA										
Not Applicable										
	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 RASHTRIYA GRAM SWARAJ ABHIYAN (RGSA)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 2515 OTHER RURAL DEVELOPMENT PROGRAMMES										
SB 23 STATE FINANCE COMMISSION (GRAM PANCHYATS)										
Not Applicable										
	Voted:	35,43,20,000	0	0	35,43,20,000	14,76,33,333	97,00,000	1,96,30,000	-12,80,03,333	86.70
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	35,43,20,000	0	0	35,43,20,000	14,76,33,333	97,00,000	1,96,30,000	-12,80,03,333	86.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	35,43,20,000	0	0	35,43,20,000	14,76,33,333	97,00,000	1,96,30,000	-12,80,03,333	86.70
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	100,31,48,000	0	0	100,31,48,000	41,79,78,333	1,09,62,000	2,08,92,000	-39,70,86,333	95.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	100,31,48,000	0	0	100,31,48,000	41,79,78,333	1,09,62,000	2,08,92,000	-39,70,86,333	95.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2801 POWER										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INDUSTRIAL PROMOTION AND TRAINING										
Not Applicable										
	Voted:	128,47,10,000	0	0	128,47,10,000	53,52,95,833	55,22,00,000	102,45,00,000	48,92,04,167	91.39
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	128,47,10,000	0	0	128,47,10,000	53,52,95,833	55,22,00,000	102,45,00,000	48,92,04,167	91.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	128,47,10,000	0	0	128,47,10,000	53,52,95,833	55,22,00,000	102,45,00,000	48,92,04,167	91.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	128,47,10,000	0	0	128,47,10,000	53,52,95,833	55,22,00,000	102,45,00,000	48,92,04,167	91.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	128,47,10,000	0	0	128,47,10,000	53,52,95,833	55,22,00,000	102,45,00,000	48,92,04,167	91.39
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	128,47,10,000	0	0	128,47,10,000	53,52,95,833	55,22,00,000	102,45,00,000	48,92,04,167	91.39
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 2851 VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 DEVELOPMENT OF HANDLOOM WEAVERS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Revenue									
MH 2851 VILLAGE AND SMALL INDUSTRIES									
Not Applicable									
Sub Total(Sub):	Charged:	0	0	0	0	0	0	0	0
	Voted:	91,00,000	0	0	91,00,000	37,91,667	0	-37,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 35 FORMALIZATION OF MICRO FOOD PROCESSING INTERPRISES-ATAMNIRBHAR BHARAT									
Not Applicable									
	Voted:	68,00,000	0	0	68,00,000	28,33,333	0	25,11,006	-3,22,327
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	8,00,000	0	0	8,00,000	3,33,333	0	-3,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	76,00,000	0	0	76,00,000	31,66,667	0	25,11,006	-6,55,661
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	76,00,000	0	0	76,00,000	31,66,667	0	25,11,006	-6,55,661
	Charged:	0	0	0	0	0	0	0	0.00
SB 36 MUKHYA MANTRI SWAVLAMBAN YOJNA									
Not Applicable									
	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	2,02,76,783	5,96,47,896	1,79,81,229
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	2,02,76,783	5,96,47,896	1,79,81,229
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	2,02,76,783	5,96,47,896	1,79,81,229
	Charged:	0	0	0	0	0	0	0	0.00
SB 37 INFORMATION TECHNOLOGY AND E-GOVERNANCE									
Not Applicable									
	Voted:	5,50,00,000	0	0	5,50,00,000	2,29,16,667	33,43,583	1,69,07,207	-60,09,460
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,50,00,000	0	0	5,50,00,000	2,29,16,667	33,43,583	1,69,07,207	-60,09,460
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,50,00,000	0	0	5,50,00,000	2,29,16,667	33,43,583	1,69,07,207	-60,09,460
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	28,62,00,000	0	0	28,62,00,000	11,92,50,000	7,40,20,366	13,14,34,057	1,21,84,057
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	28,62,00,000	0	0	28,62,00,000	11,92,50,000	7,40,20,366	13,14,34,057	1,21,84,057
	Charged:	0	0	0	0	0	0	0	0.00
MH 2852 INDUSTRIES									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3054 ROADS AND BRIDGES										
Not Applicable										
Sub Total(P/NP):	Voted:	15,86,55,000	0	0	15,86,55,000	6,61,06,250	2,72,95,902	7,22,06,507	61,00,257	9.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,86,55,000	0	0	15,86,55,000	6,61,06,250	2,72,95,902	7,22,06,507	61,00,257	9.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,86,55,000	0	0	15,86,55,000	6,61,06,250	2,72,95,902	7,22,06,507	61,00,257	9.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,86,55,000	0	0	15,86,55,000	6,61,06,250	2,72,95,902	7,22,06,507	61,00,257	9.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,86,55,000	0	0	15,86,55,000	6,61,06,250	2,72,95,902	7,22,06,507	61,00,257	9.23
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3055 ROAD TRANSPORT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMPUTERISATION										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ASSISTANCE TO TRANSPORT SERVICES										
Not Applicable										
	Voted:	77,39,00,000	0	0	77,39,00,000	32,24,58,333	13,10,00,000	62,60,00,000	30,35,41,667	94.13
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	77,39,00,000	0	0	77,39,00,000	32,24,58,333	13,10,00,000	62,60,00,000	30,35,41,667	94.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	77,39,00,000	0	0	77,39,00,000	32,24,58,333	13,10,00,000	62,60,00,000	30,35,41,667	94.13
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	77,64,00,000	0	0	77,64,00,000	32,35,00,000	13,10,00,000	62,60,00,000	30,25,00,000	93.51
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	77,64,00,000	0	0	77,64,00,000	32,35,00,000	13,10,00,000	62,60,00,000	30,25,00,000	93.51
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3425 OTHER SCIENTIFIC RESEARCH										
SM 60 OTHERS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3425 OTHER SCIENTIFIC RESEARCH										
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,57,00,000	0	0	2,57,00,000	1,07,08,333	0	31,40,000	-75,68,333	70.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	2,57,00,000	0	0	2,57,00,000	1,07,08,333	0	31,40,000	-75,68,333	70.68
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	2,57,00,000	0	0	2,57,00,000	1,07,08,333	0	31,40,000	-75,68,333	70.68
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3452 TOURISM										
SM 01 TOURIST INFRASTRUCTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 INFRASTRUCTURE DEVELOPMENT INVESTMENT PROGRAMME FOR TOURISM										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STIPENED/SCHOLARSHIP FOR TRAINEES										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 PROMOTION AND PUBLICITY OF TOURISM										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Revenue										
MH 3452 TOURISM										
Not Applicable										
	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	7,80,680	-13,02,653	62.53
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	7,80,680	-13,02,653	62.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	7,80,680	-13,02,653	62.53
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	75,00,000	0	0	75,00,000	31,25,000	0	7,80,680	-23,44,320	75.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	75,00,000	0	0	75,00,000	31,25,000	0	7,80,680	-23,44,320	75.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	76,00,000	0	0	76,00,000	31,66,667	0	7,80,680	-23,85,987	75.35
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 3456 CIVIL SUPPLIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 CONSUMER AWARENESS										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	2219,56,70,000	0	0	2219,56,70,000	924,81,95,833	173,68,04,023	955,37,67,718	30,55,71,885	3.30
	Charged:	0	0	0	0	0	0	0	0	0.00

Acc Head Capital
MH 4055 CAPITAL OUTLAY ON POLICE

MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES
SB 01 MODERNISATION OF POLICE FORCE

Not Applicable

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	5,00,000	0	0	-5,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 JUDICIAL ACADEMY										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 NATIONAL LAW UNIVERSITY										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,04,16,667	0	0	-1,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,04,16,667	0	0	-1,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,04,16,667	0	0	-1,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 BUILDINGS (JAIL DEPARTMENT)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	0	0	-1,25,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 CONSTRUCTION OF KANUNGO/PATWAR BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,64,00,000	0	0	2,64,00,000	1,10,00,000	0	0	-1,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,64,00,000	0	0	2,64,00,000	1,10,00,000	0	0	-1,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,64,00,000	0	0	2,64,00,000	1,10,00,000	0	0	-1,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 CONSTRUCTION OF DISTRICT ATTORNEY OFFICES										
Not Applicable										
	Voted:	1,12,00,000	0	0	1,12,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,12,00,000	0	0	1,12,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,12,00,000	0	0	1,12,00,000	46,66,667	0	0	-46,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 CONSTRUCTION OF COMBINED OFFICE BUILDINGS AND MINI SECRETARIAT										
Not Applicable										
	Voted:	2,60,00,000	0	0	2,60,00,000	1,08,33,333	0	0	-1,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,60,00,000	0	0	2,60,00,000	1,08,33,333	0	0	-1,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,60,00,000	0	0	2,60,00,000	1,08,33,333	0	0	-1,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF OFFICE BUILDINGS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4059 CAPITAL OUTLAY ON PUBLIC WORKS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	0	-83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 ALTERNATE DISPUTE RESOLUTION (ADR) CENTRES										
Not Applicable										
	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,000	0	0	5,00,000	2,08,333	0	0	-2,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	24,01,00,000	0	0	24,01,00,000	10,00,41,667	0	41,16,314	-9,59,25,353	95.89
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	24,01,00,000	0	0	24,01,00,000	10,00,41,667	0	41,16,314	-9,59,25,353	95.89
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 60 OTHER BUILDINGS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF HIMACHAL BHAWAN AT DAWARKA (DELHI)										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	24,26,00,000	0	0	24,26,00,000	10,10,83,333	0	41,16,314	-9,69,67,019	95.93
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4070 CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
SB 03 BUILDINGS (MIDDLE SCHOOLS)										
Not Applicable										
	Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	0	62,00,000	-1,04,66,667	62.80
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	0	62,00,000	-1,04,66,667	62.80
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	0	62,00,000	-1,04,66,667	62.80
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 CONSTRUCTION OF COLLEGE BUILDINGS										
Not Applicable										
	Voted:	15,11,00,000	0	0	15,11,00,000	6,29,58,333	21,00,000	14,10,98,000	7,81,39,667	124.11
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,11,00,000	0	0	15,11,00,000	6,29,58,333	21,00,000	14,10,98,000	7,81,39,667	124.11
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,11,00,000	0	0	15,11,00,000	6,29,58,333	21,00,000	14,10,98,000	7,81,39,667	124.11
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 07 ATAL ADARSH VIDYALYA										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,08,33,333	0	0	-2,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,08,33,333	0	0	-2,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,08,33,333	0	0	-2,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	32,30,00,000	0	0	32,30,00,000	13,45,83,333	38,00,000	20,46,51,000	7,00,67,667	52.06
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	32,30,00,000	0	0	32,30,00,000	13,45,83,333	38,00,000	20,46,51,000	7,00,67,667	52.06
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 TECHNICAL EDUCATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	14,00,00,000	0	0	14,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	14,00,00,000	0	0	14,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	14,00,00,000	0	0	14,00,00,000	5,83,33,333	0	0	-5,83,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF ITI BUILDINGS										
Not Applicable										
	Voted:	6,04,00,000	0	0	6,04,00,000	2,51,66,667	1,00,00,000	1,70,00,000	-81,66,667	32.45
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,04,00,000	0	0	6,04,00,000	2,51,66,667	1,00,00,000	1,70,00,000	-81,66,667	32.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,04,00,000	0	0	6,04,00,000	2,51,66,667	1,00,00,000	1,70,00,000	-81,66,667	32.45
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	20,04,00,000	0	0	20,04,00,000	8,35,00,000	1,00,00,000	1,70,00,000	-6,65,00,000	79.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	20,04,00,000	0	0	20,04,00,000	8,35,00,000	1,00,00,000	1,70,00,000	-6,65,00,000	79.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 SPORTS AND YOUTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS										
Not Applicable										
	Voted:	4,90,00,000	0	0	4,90,00,000	2,04,16,667	0	0	-2,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,90,00,000	0	0	4,90,00,000	2,04,16,667	0	0	-2,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,90,00,000	0	0	4,90,00,000	2,04,16,667	0	0	-2,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI YUVA NIRMAN YOJNA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4202 CAPITAL OUTLAY ON EDUCATION,SPORTS,ART AND CULTURE										
Not Applicable										
	Voted:	2,40,00,000	0	0	2,40,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,40,00,000	0	0	2,40,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,40,00,000	0	0	2,40,00,000	1,00,00,000	0	0	-1,00,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,30,00,000	0	0	7,30,00,000	3,04,16,667	0	0	-3,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	7,30,00,000	0	0	7,30,00,000	3,04,16,667	0	0	-3,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 04 ART AND CULTURE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 BUILDINGS/MULTIPURPOSES CULTURAL COMPLEX										
Not Applicable										
	Voted:	6,30,00,000	0	0	6,30,00,000	2,62,50,000	0	3,50,00,000	87,50,000	33.33
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,30,00,000	0	0	6,30,00,000	2,62,50,000	0	3,50,00,000	87,50,000	33.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,30,00,000	0	0	6,30,00,000	2,62,50,000	0	3,50,00,000	87,50,000	33.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,30,00,000	0	0	6,30,00,000	2,62,50,000	0	3,50,00,000	87,50,000	33.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,30,00,000	0	0	6,30,00,000	2,62,50,000	0	3,50,00,000	87,50,000	33.33
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	65,94,00,000	0	0	65,94,00,000	27,47,50,000	1,38,00,000	25,66,51,000	-1,80,99,000	6.59
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
SM 02 RURAL HEALTH SERVICES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 RURAL HEALTH										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	15,62,00,000	0	0	15,62,00,000	6,50,83,333	4,46,60,000	7,86,92,000	1,36,08,667	20.91
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,62,00,000	0	0	15,62,00,000	6,50,83,333	4,46,60,000	7,86,92,000	1,36,08,667	20.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,62,00,000	0	0	15,62,00,000	6,50,83,333	4,46,60,000	7,86,92,000	1,36,08,667	20.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,62,00,000	0	0	15,62,00,000	6,50,83,333	4,46,60,000	7,86,92,000	1,36,08,667	20.91
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,62,00,000	0	0	15,62,00,000	6,50,83,333	4,46,60,000	7,86,92,000	1,36,08,667	20.91
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 03 MEDICAL EDUCATION TRAINING AND RESEARCH										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 INDIRA GANDHI MEDICAL COLLEGE										
Not Applicable										
	Voted:	4,53,00,000	0	0	4,53,00,000	1,88,75,000	0	0	-1,88,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,53,00,000	0	0	4,53,00,000	1,88,75,000	0	0	-1,88,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,53,00,000	0	0	4,53,00,000	1,88,75,000	0	0	-1,88,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DR. RAJENDRA PRASAD MEDICAL COLLEGE, TANDA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	4,53,00,000	0	0	4,53,00,000	1,88,75,000	56,40,000	4,52,76,000	2,64,01,000	139.87
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,55,00,000	0	0	4,55,00,000	1,89,58,333	56,40,000	4,52,76,000	2,63,17,667	138.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,55,00,000	0	0	4,55,00,000	1,89,58,333	56,40,000	4,52,76,000	2,63,17,667	138.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MEDICAL COLLEGE CHAMBA										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4210 CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	0	0	-1,05,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,54,00,000	0	0	2,54,00,000	1,05,83,333	0	0	-1,05,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,54,00,000	0	0	2,54,00,000	1,05,83,333	0	0	-1,05,83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 MEDICAL COLLEGE NAHAN										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	2,52,00,000	0	0	2,52,00,000	1,05,00,000	0	20,00,000	-85,00,000	80.95
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,54,00,000	0	0	2,54,00,000	1,05,83,333	0	20,00,000	-85,83,333	81.10
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,54,00,000	0	0	2,54,00,000	1,05,83,333	0	20,00,000	-85,83,333	81.10
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 MEDICAL COLLEGE HAMIRPUR										
Not Applicable										
	Voted:	1,01,00,000	0	0	1,01,00,000	42,08,333	0	0	-42,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,01,00,000	0	0	1,01,00,000	42,08,333	0	0	-42,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,01,00,000	0	0	1,01,00,000	42,08,333	0	0	-42,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 LAL BAHADUR SHASTRI GOERNMENT MEDICAL COLLEGE AND HOSPITAL AT NERCHOCK										
Not Applicable										
	Voted:	57,00,000	0	0	57,00,000	23,75,000	0	55,95,384	32,20,384	135.60
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	57,00,000	0	0	57,00,000	23,75,000	0	55,95,384	32,20,384	135.60

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION										
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 REMODELLING/RENOVATION OF OLD WATER SUPPLY SCHEMES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	123,76,00,000	0	0	123,76,00,000	51,56,66,667	19,07,92,029	68,45,18,792	16,88,52,125	32.74
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	123,76,00,000	0	0	123,76,00,000	51,56,66,667	19,07,92,029	68,45,18,792	16,88,52,125	32.74
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 SEWERAGE AND SANITATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 DRAINAGE SANITATION SEWERAGE SCHEMES IN VARIOUS DISTRICT										
Not Applicable										
	Voted:	45,35,00,000	0	0	45,35,00,000	18,89,58,333	1,98,40,897	7,06,00,243	-11,83,58,090	62.64
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	45,35,00,000	0	0	45,35,00,000	18,89,58,333	1,98,40,897	7,06,00,243	-11,83,58,090	62.64
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	45,35,00,000	0	0	45,35,00,000	18,89,58,333	1,98,40,897	7,06,00,243	-11,83,58,090	62.64
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 SEWERAGE SCHEMES IN RURAL AREAS (UNDER RIDF)										
Not Applicable										
	Voted:	2,50,00,000	0	0	2,50,00,000	1,04,16,667	0	0	-1,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,50,00,000	0	0	2,50,00,000	1,04,16,667	0	0	-1,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,50,00,000	0	0	2,50,00,000	1,04,16,667	0	0	-1,04,16,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	47,85,00,000	0	0	47,85,00,000	19,93,75,000	1,98,40,897	7,06,00,243	-12,87,74,757	64.59
	Charged:	0	0	0	0	0	0	0	0	0.00
		47,85,00,000	0	0	47,85,00,000	19,93,75,000	1,98,40,897	7,06,00,243	-12,87,74,757	64.59

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4215 CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION									
	Sub Total(SM): Voted:								
		Charged:	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	171,61,00,000	0	0	171,61,00,000	71,50,41,667	21,06,32,926	75,51,19,035	4,00,77,368
		Charged:	0	0	0	0	0	0	0.00
MH 4216 CAPITAL OUTLAY ON HOUSING									
SM 01 GOVERNMENT RESIDENTIAL BUILDINGS									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 GOVERNMENT RESIDENTIAL BUILDINGS									
Not Applicable									
	Voted:	8,54,00,000	0	0	8,54,00,000	3,55,83,333	0	0	-3,55,83,333
	Charged:	0	0	0	0	0	0	0	100.00
	Sub Total(P/NP): Voted:	8,54,00,000	0	0	8,54,00,000	3,55,83,333	0	0	-3,55,83,333
		Charged:	0	0	0	0	0	0	100.00
	Sub Total(Sub): Voted:	8,54,00,000	0	0	8,54,00,000	3,55,83,333	0	0	-3,55,83,333
		Charged:	0	0	0	0	0	0	100.00
SB 02 CONSTRUCTION OF POOLED GOVERNMENT RESIDENTIAL ACCOMMODATION OF GENERAL ADMINISTRATION DEPARTMENT									
Not Applicable									
	Voted:	3,27,00,000	0	0	3,27,00,000	1,36,25,000	0	0	-1,36,25,000
	Charged:	0	0	0	0	0	0	0	100.00
	Sub Total(P/NP): Voted:	3,27,00,000	0	0	3,27,00,000	1,36,25,000	0	0	-1,36,25,000
		Charged:	0	0	0	0	0	0	100.00
	Sub Total(Sub): Voted:	3,27,00,000	0	0	3,27,00,000	1,36,25,000	0	0	-1,36,25,000
		Charged:	0	0	0	0	0	0	100.00
SB 03 CONSTRUCTION UNDER FOREST SECTOR									
Not Applicable									
	Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	0	3,99,191	-1,62,67,476
	Charged:	0	0	0	0	0	0	0	97.60
	Sub Total(P/NP): Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	0	3,99,191	-1,62,67,476
		Charged:	0	0	0	0	0	0	97.60
	Sub Total(Sub): Voted:	4,00,00,000	0	0	4,00,00,000	1,66,66,667	0	3,99,191	-1,62,67,476
		Charged:	0	0	0	0	0	0	97.60
SB 04 CONSTRUCTION OF RESIDENTIAL BUILDINGS									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4225 CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
Sub Total(Min):	Voted:	4,01,00,000	0	0	4,01,00,000	1,67,08,333	0	0	-1,67,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	4,01,00,000	0	0	4,01,00,000	1,67,08,333	0	0	-1,67,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF GIRLS HOSTLES										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 BABU JAG JIVAN RAM GIRLS HOSTEL										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,00,000	0	0	3,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	3,00,000	0	0	3,00,000	1,25,000	0	0	-1,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	4,04,00,000	0	0	4,04,00,000	1,68,33,333	0	0	-1,68,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE										
SM 02 SOCIAL WELFARE										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 MULTIPURPOSE COMMUNITY / ANGANWARI CENTRE										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4235 CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE									
Not Applicable									
	Voted:	20,00,000	0	0	20,00,000	8,33,333	0	-8,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	44,00,000	0	0	44,00,000	18,33,333	0	-18,33,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	66,00,000	0	0	66,00,000	27,50,000	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	66,00,000	0	0	66,00,000	27,50,000	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	66,00,000	0	0	66,00,000	27,50,000	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	66,00,000	0	0	66,00,000	27,50,000	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	66,00,000	0	0	66,00,000	27,50,000	0	-27,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES									
MI 789 SPECIAL COMPONENT PLAN FOR SHEDULES CASTES									
SB 01 BUILDING WORKS									
Not Applicable									
	Voted:	12,00,000	0	0	12,00,000	5,00,000	12,00,000	7,00,000	140.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	12,00,000	0	0	12,00,000	5,00,000	12,00,000	7,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	12,00,000	0	0	12,00,000	5,00,000	12,00,000	7,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	12,00,000	0	0	12,00,000	5,00,000	12,00,000	7,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	12,00,000	0	0	12,00,000	5,00,000	12,00,000	7,00,000	140.00
	Charged:	0	0	0	0	0	0	0	0.00
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 BUILDINGS (AGRICULTURE)									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4401 CAPITAL OUTLAY ON CROP HUSBANDRY										
Not Applicable										
	Voted:	2,90,00,000	0	0	2,90,00,000	1,20,83,333	0	70,00,000	-50,83,333	42.07
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,90,00,000	0	0	2,90,00,000	1,20,83,333	0	70,00,000	-50,83,333	42.07
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,90,00,000	0	0	2,90,00,000	1,20,83,333	0	70,00,000	-50,83,333	42.07
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 BUILDING (HORTICULTURE)										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	87,18,000	45,51,333	109.23
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	87,18,000	45,51,333	109.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	87,18,000	45,51,333	109.23
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,90,00,000	0	0	3,90,00,000	1,62,50,000	0	1,57,18,000	-5,32,000	3.27
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,90,00,000	0	0	3,90,00,000	1,62,50,000	0	1,57,18,000	-5,32,000	3.27
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4402 CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 POLYHOUSES AND MICRO IRRIGATION PROJECT										
Not Applicable										
	Voted:	5,54,00,000	0	0	5,54,00,000	2,30,83,333	0	2,49,900	-2,28,33,433	98.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,54,00,000	0	0	5,54,00,000	2,30,83,333	0	2,49,900	-2,28,33,433	98.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,54,00,000	0	0	5,54,00,000	2,30,83,333	0	2,49,900	-2,28,33,433	98.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	5,54,00,000	0	0	5,54,00,000	2,30,83,333	0	2,49,900	-2,28,33,433	98.92
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	5,54,00,000	0	0	5,54,00,000	2,30,83,333	0	2,49,900	-2,28,33,433	98.92
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4403 CAPITAL OUTLAY ON ANIMAL HUSBANDRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS (VETERINARY SERVICES & ANIMAL HEALTH)										
Not Applicable										
	Voted:	3,78,00,000	0	0	3,78,00,000	1,57,50,000	45,72,000	45,72,000	-1,11,78,000	70.97
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,78,00,000	0	0	3,78,00,000	1,57,50,000	45,72,000	45,72,000	-1,11,78,000	70.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,78,00,000	0	0	3,78,00,000	1,57,50,000	45,72,000	45,72,000	-1,11,78,000	70.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	3,78,00,000	0	0	3,78,00,000	1,57,50,000	45,72,000	45,72,000	-1,11,78,000	70.97
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	3,78,00,000	0	0	3,78,00,000	1,57,50,000	45,72,000	45,72,000	-1,11,78,000	70.97
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4406 CAPITAL OUTLAY ON FORESTRY AND WILD LIFE										
SM 01 FORESTRY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 02 BUILDINGS										
Not Applicable										
	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	20,19,585	32,53,585	-3,84,13,082	92.19
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	20,19,585	32,53,585	-3,84,13,082	92.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	20,19,585	32,53,585	-3,84,13,082	92.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	20,19,585	32,53,585	-3,84,13,082	92.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	20,19,585	32,53,585	-3,84,13,082	92.19
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,00,00,000	0	0	10,00,00,000	4,16,66,667	20,19,585	32,53,585	-3,84,13,082	92.19
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SM 01 FOOD										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4408 CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING										
SB 02 INVESTMENT IN PUBLIC SECTOR & OTHER UNDERTAKINGS										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 02 STORAGE AND WAREHOUSING										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF GODOWNS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	16,00,000	0	0	16,00,000	6,66,667	0	0	-6,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 PRIMARY AGRICULTURAL CREDIT SOCIETIES										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4425 CAPITAL OUTLAY ON CO-OPERATION										
Not Applicable										
	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	15,00,000	0	0	15,00,000	6,25,000	0	0	-6,25,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF BUILDINGS										
Not Applicable										
	Voted:	4,84,00,000	0	0	4,84,00,000	2,01,66,667	0	1,48,39,000	-53,27,667	26.42
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,84,00,000	0	0	4,84,00,000	2,01,66,667	0	1,48,39,000	-53,27,667	26.42
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,84,00,000	0	0	4,84,00,000	2,01,66,667	0	1,48,39,000	-53,27,667	26.42
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 RENOVATION OF OFFICE BUILDINGS										
Not Applicable										
	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	2,00,00,000	1,16,66,667	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	2,00,00,000	1,16,66,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,00,000	0	0	2,00,00,000	83,33,333	0	2,00,00,000	1,16,66,667	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 MUKHYA MANTRI LOK BHAWAN										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4515 CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMME										
Not Applicable										
	Voted:	19,00,000	0	0	19,00,000	7,91,667	0	0	-7,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,00,000	0	0	19,00,000	7,91,667	0	0	-7,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,00,000	0	0	19,00,000	7,91,667	0	0	-7,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	7,03,00,000	0	0	7,03,00,000	2,92,91,667	0	3,48,39,000	55,47,333	18.94
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	7,03,00,000	0	0	7,03,00,000	2,92,91,667	0	3,48,39,000	55,47,333	18.94
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4701 CAPITAL OUTLAY ON MEDIUM IRRIGATION										
SM 01 EXPENDITURE ON MEDIUM IRRIGATION										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 06 EXPENDITURE ON KONCIL JHARERA MANDAP PROJECT										
Not Applicable										
	Voted:	2,000	0	0	2,000	833	0	0	-833	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,02,000	0	0	1,02,000	42,500	0	0	-42,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,02,000	0	0	1,02,000	42,500	0	0	-42,500	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 RAIN WATER HARVESTING STRUCTURE IN PARCH KHAD(AIBP)										
Not Applicable										
	Voted:	1,000	0	0	1,000	417	0	0	-417	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,01,000	0	0	1,01,000	42,083	0	0	-42,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,01,000	0	0	1,01,000	42,083	0	0	-42,083	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	2,03,000	0	0	2,03,000	84,583	0	0	-84,583	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
		2,03,000	0	0	2,03,000	84,583	0	0	-84,583	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4702 CAPITAL OUTLAY ON MINOR IRRIGATION										
Sub Total(Sub):	Voted:	13,77,80,000	0	0	13,77,80,000	5,74,08,333	0	0	-5,74,08,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 TUBEWELL SCHEMES IN VARIOUS DISTRICT UNDER NABARD										
Not Applicable										
	Voted:	6,15,00,000	0	0	6,15,00,000	2,56,25,000	3,13,794	3,13,794	-2,53,11,206	98.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,15,00,000	0	0	6,15,00,000	2,56,25,000	3,13,794	3,13,794	-2,53,11,206	98.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,15,00,000	0	0	6,15,00,000	2,56,25,000	3,13,794	3,13,794	-2,53,11,206	98.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 RAIN WATER HARVESTING STRUCTURES										
Not Applicable										
	Voted:	6,25,00,000	0	0	6,25,00,000	2,60,41,667	0	5,79,382	-2,54,62,285	97.78
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	6,25,00,000	0	0	6,25,00,000	2,60,41,667	0	5,79,382	-2,54,62,285	97.78
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	6,25,00,000	0	0	6,25,00,000	2,60,41,667	0	5,79,382	-2,54,62,285	97.78
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 PARVATDHARA										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	79,15,00,000	0	0	79,15,00,000	32,97,91,667	87,37,482	14,55,37,658	-18,42,54,009	55.87
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	79,15,00,000	0	0	79,15,00,000	32,97,91,667	87,37,482	14,55,37,658	-18,42,54,009	55.87
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 COMMAND AREA DEVELOPMENT										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4705 CAPITAL OUTLAY ON COMMAND AREA DEVELOPMENT										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	18,50,00,000	0	0	18,50,00,000	7,70,83,333	57,99,131	2,49,30,353	-5,21,52,980	
	Charged:	0	0	0	0	0	0	0	.00	
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00	
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	18,52,00,000	0	0	18,52,00,000	7,71,66,667	57,99,131	2,49,30,353	-5,22,36,314	67.69
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	18,52,00,000	0	0	18,52,00,000	7,71,66,667	57,99,131	2,49,30,353	-5,22,36,314	67.69
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Min):	Voted:	18,52,00,000	0	0	18,52,00,000	7,71,66,667	57,99,131	2,49,30,353	-5,22,36,314	67.69
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr):	Voted:	18,52,00,000	0	0	18,52,00,000	7,71,66,667	57,99,131	2,49,30,353	-5,22,36,314	67.69
	Charged:	0	0	0	0	0	0	0	0.00	
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
SM 01 FLOOD CONTROL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 STOCK (FLOOD CONTROL)										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	82,50,000	86,86,282	-38,13,718	30.51
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	82,50,000	86,86,282	-38,13,718	30.51
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	82,50,000	86,86,282	-38,13,718	30.51
	Charged:	0	0	0	0	0	0	0	0.00	
SB 04 RIDF										
Not Applicable										
	Voted:	2,97,00,000	0	0	2,97,00,000	1,23,75,000	0	1,02,14,434	-21,60,566	17.46
	Charged:	0	0	0	0	0	0	0	.00	
Sub Total(P/NP):	Voted:	2,97,00,000	0	0	2,97,00,000	1,23,75,000	0	1,02,14,434	-21,60,566	17.46
	Charged:	0	0	0	0	0	0	0	0.00	
Sub Total(Sub):	Voted:	2,97,00,000	0	0	2,97,00,000	1,23,75,000	0	1,02,14,434	-21,60,566	17.46
	Charged:	0	0	0	0	0	0	0	0.00	
SB 07 CHANNELISATION OF SEER KHAD FROM BARSHAWAD TO JAHU IN MANDI AND HAMIRPUR DISTRICT (FMP)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 09 CHANNELISATION OF SWAN DOWN STREAM TO PUNJAB BOUNDRY (PHASE-III)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 12 FLOOD PROTECTION WORK CHOUNCHH KHAD IN TEHSIL INDORA (FLOOD MANAGEMENT PROGRAMME)									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
SB 13 CHANNELISATION OF PALCHAN TO AUT IN KULLU DISTT.									
Not Applicable									
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
	Voted:	1,00,000	0	0	1,00,000	41,667	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	-83,333	100.00

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4711 CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	6,13,00,000	0	0	6,13,00,000	2,55,41,667	82,50,000	1,89,00,716	-66,40,951	26.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	6,13,00,000	0	0	6,13,00,000	2,55,41,667	82,50,000	1,89,00,716	-66,40,951	26.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	6,13,00,000	0	0	6,13,00,000	2,55,41,667	82,50,000	1,89,00,716	-66,40,951	26.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 04 EQUITY FOR RURAL ELECTRIFICATION CORPORATION PROJECT										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 EQUITY CONTRIBUTION IN HIMACHAL PRADESH POEWR PROJECTS										
Not Applicable										
	Voted:	21,66,00,000	0	0	21,66,00,000	9,02,50,000	0	4,33,20,000	-4,69,30,000	52.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,66,00,000	0	0	21,66,00,000	9,02,50,000	0	4,33,20,000	-4,69,30,000	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,66,00,000	0	0	21,66,00,000	9,02,50,000	0	4,33,20,000	-4,69,30,000	52.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,91,00,000	0	0	21,91,00,000	9,12,91,667	0	4,33,20,000	-4,79,71,667	52.55
	Charged:	0	0	0	0	0	0	0	0	0.00
SM 01 HYDEL GENERATION										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4801 CAPITAL OUTLAY ON POWER PROJECTS										
Sub Total(SM):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	34,69,00,000	0	0	34,69,00,000	14,45,41,667	37,75,000	5,01,15,000	-9,44,26,667	65.33
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 SHARE CAPITAL INVESTMENT										
Not Applicable										
	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	4,00,000	0	0	4,00,000	1,66,667	0	0	-1,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF INDUSTRIAL ESTATES										
Not Applicable										
	Voted:	5,00,00,000	0	0	5,00,00,000	2,08,33,333	1,24,18,130	4,85,06,532	2,76,73,199	132.83
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,00,00,000	0	0	5,00,00,000	2,08,33,333	1,24,18,130	4,85,06,532	2,76,73,199	132.83
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,00,00,000	0	0	5,00,00,000	2,08,33,333	1,24,18,130	4,85,06,532	2,76,73,199	132.83
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 06 DISTT. INDUSTRIES CENTRE BUILDINGS										
Not Applicable										
	Voted:	60,00,000	0	0	60,00,000	25,00,000	38,89,700	38,89,700	13,89,700	55.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	60,00,000	0	0	60,00,000	25,00,000	38,89,700	38,89,700	13,89,700	55.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	60,00,000	0	0	60,00,000	25,00,000	38,89,700	38,89,700	13,89,700	55.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 SETTING UP OF VARIOUS INDUSTRIAL PARKS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 4851 CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	5,00,00,000	0	0	5,00,00,000	2,08,33,333	0	0	-2,08,33,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,25,00,000	0	0	5,25,00,000	2,18,75,000	0	0	-2,18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,25,00,000	0	0	5,25,00,000	2,18,75,000	0	0	-2,18,75,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	10,89,00,000	0	0	10,89,00,000	4,53,75,000	1,63,07,830	5,23,96,232	70,21,232	15.47
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	10,89,00,000	0	0	10,89,00,000	4,53,75,000	1,63,07,830	5,23,96,232	70,21,232	15.47
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5002 CAPITAL OUTLAY ON INDIAN RAILWAYS-COMMERICAL LINES										
SM 03 CAPITAL OUTLAY										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RAILWAY LINES										
Not Applicable										
	Voted:	21,51,00,000	0	0	21,51,00,000	8,96,25,000	0	21,51,00,000	12,54,75,000	140.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	21,51,00,000	0	0	21,51,00,000	8,96,25,000	0	21,51,00,000	12,54,75,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	21,51,00,000	0	0	21,51,00,000	8,96,25,000	0	21,51,00,000	12,54,75,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,51,00,000	0	0	21,51,00,000	8,96,25,000	0	21,51,00,000	12,54,75,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	21,51,00,000	0	0	21,51,00,000	8,96,25,000	0	21,51,00,000	12,54,75,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,51,00,000	0	0	21,51,00,000	8,96,25,000	0	21,51,00,000	12,54,75,000	140.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
SM 02 AIR PORTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSRUCTION OF HILIPADS AND AIRSTRIPS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5053 CAPITAL OUTLAY ON CIVIL AVIATION										
Not Applicable										
	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	0	2,00,00,000	75,00,000	60.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	0	2,00,00,000	75,00,000	60.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,00,00,000	0	0	3,00,00,000	1,25,00,000	0	2,00,00,000	75,00,000	60.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 DEVELOPMENT OF AIRPORTS/HILIPORTS										
Not Applicable										
	Voted:	278,65,00,000	0	0	278,65,00,000	116,10,41,667	0	0	*****	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	278,65,00,000	0	0	278,65,00,000	116,10,41,667	0	0	-116,10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	278,65,00,000	0	0	278,65,00,000	116,10,41,667	0	0	-116,10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	281,65,00,000	0	0	281,65,00,000	117,35,41,667	0	2,00,00,000	-115,35,41,667	98.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	281,65,00,000	0	0	281,65,00,000	117,35,41,667	0	2,00,00,000	-115,35,41,667	98.30
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	281,65,00,000	0	0	281,65,00,000	117,35,41,667	0	2,00,00,000	-115,35,41,667	98.30
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
SM 04 DISTRICT AND OTHER ROADS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF RURAL ROADS										
Not Applicable										
	Voted:	1,00,000	0	0	1,00,000	41,667	0	0	-41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	91,94,00,000	0	0	91,94,00,000	38,30,83,333	7,45,63,782	36,72,27,597	-1,58,55,736	4.14
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	91,95,00,000	0	0	91,95,00,000	38,31,25,000	7,45,63,782	36,72,27,597	-1,58,97,403	4.15
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	91,95,00,000	0	0	91,95,00,000	38,31,25,000	7,45,63,782	36,72,27,597	-1,58,97,403	4.15
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 03 COMPENSATORY AFFORSTATION (COST AND PAYMENT OF NET PRESENT VALUE OF FOREST DEPT.)										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	5,04,00,000	0	0	5,04,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	5,04,00,000	0	0	5,04,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	5,04,00,000	0	0	5,04,00,000	2,10,00,000	0	0	-2,10,00,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 04 CONSTRUCTION OF BRIDGES										
Not Applicable										
	Voted:	19,14,00,000	0	0	19,14,00,000	7,97,50,000	1,28,65,750	8,11,98,565	14,48,565	1.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	19,14,00,000	0	0	19,14,00,000	7,97,50,000	1,28,65,750	8,11,98,565	14,48,565	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	19,14,00,000	0	0	19,14,00,000	7,97,50,000	1,28,65,750	8,11,98,565	14,48,565	1.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 05 ROAD SIDE FACILITY										
Not Applicable										
	Voted:	2,02,00,000	0	0	2,02,00,000	84,16,667	8,98,422	12,60,778	-71,55,889	85.02
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	2,02,00,000	0	0	2,02,00,000	84,16,667	8,98,422	12,60,778	-71,55,889	85.02
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	2,02,00,000	0	0	2,02,00,000	84,16,667	8,98,422	12,60,778	-71,55,889	85.02
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 08 PRADHAN MANTRI GRAMIN SADAK YOJNA(PMGSY)										
Not Applicable										
	Voted:	136,03,00,000	0	0	136,03,00,000	56,67,91,667	0	0	-56,67,91,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Voted:	15,11,00,000	0	0	15,11,00,000	6,29,58,333	0	0	-6,29,58,333	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	151,14,00,000	0	0	151,14,00,000	62,97,50,000	0	0	-62,97,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	151,14,00,000	0	0	151,14,00,000	62,97,50,000	0	0	-62,97,50,000	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 09 MAJOR DISTRICT ROADS										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES										
Not Applicable										
	Voted:	3,18,00,000	0	0	3,18,00,000	1,32,50,000	61,176	42,93,778	-89,56,222	67.59
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	3,18,00,000	0	0	3,18,00,000	1,32,50,000	61,176	42,93,778	-89,56,222	67.59
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	3,18,00,000	0	0	3,18,00,000	1,32,50,000	61,176	42,93,778	-89,56,222	67.59
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 10 CONSTRUCTION OF ROADS UNDER NABARD										
Not Applicable										
	Voted:	143,08,00,000	0	0	143,08,00,000	59,61,66,667	2,88,48,643	32,50,25,245	-27,11,41,422	45.48
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	143,08,00,000	0	0	143,08,00,000	59,61,66,667	2,88,48,643	32,50,25,245	-27,11,41,422	45.48
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	143,08,00,000	0	0	143,08,00,000	59,61,66,667	2,88,48,643	32,50,25,245	-27,11,41,422	45.48
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 11 RURAL ROAD WORLD BANK										
Not Applicable										
	Voted:	28,00,00,000	0	0	28,00,00,000	11,66,66,667	0	0	-11,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	28,00,00,000	0	0	28,00,00,000	11,66,66,667	0	0	-11,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	28,00,00,000	0	0	28,00,00,000	11,66,66,667	0	0	-11,66,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 12 CONSTRUCTION OF ROADS UNDER CENTRAL ROAD FUND										
Not Applicable										
	Voted:	27,71,00,000	0	0	27,71,00,000	11,54,58,333	27,16,878	8,79,53,799	-2,75,04,534	23.82
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	27,71,00,000	0	0	27,71,00,000	11,54,58,333	27,16,878	8,79,53,799	-2,75,04,534	23.82
	Charged:	0	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	27,71,00,000	0	0	27,71,00,000	11,54,58,333	27,16,878	8,79,53,799	-2,75,04,534	23.82
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 13 CONSULTANCIES FOR DESIGN / DETAILED PROJECT REPORT OF ROADS AND BRIDGES										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						
Acc Head Capital									
MH 5054 CAPITAL OUTLAY ON ROADS AND BRIDGES									
Not Applicable									
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	0	-41,66,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	498,46,00,000	0	0	498,46,00,000	207,69,16,667	12,36,98,014	-118,13,40,478	56.88
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(SM):	Voted:	498,46,00,000	0	0	498,46,00,000	207,69,16,667	12,36,98,014	-118,13,40,478	56.88
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	498,46,00,000	0	0	498,46,00,000	207,69,16,667	12,36,98,014	-118,13,40,478	56.88
	Charged:	0	0	0	0	0	0	0	0.00
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT									
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES									
SB 01 INVESTMENT IN HRTC									
Not Applicable									
	Voted:	17,63,00,000	0	0	17,63,00,000	7,34,58,333	4,40,75,000	7,93,35,000	58,76,667
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	17,63,00,000	0	0	17,63,00,000	7,34,58,333	4,40,75,000	7,93,35,000	58,76,667
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	17,63,00,000	0	0	17,63,00,000	7,34,58,333	4,40,75,000	7,93,35,000	58,76,667
	Charged:	0	0	0	0	0	0	0	0.00
SB 02 CONSTRUCTION OF RTO BUILDINGS OF TRANSPORT DEPARTMENT									
Not Applicable									
	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	10,02,500	-10,80,833
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	10,02,500	-10,80,833
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	50,00,000	0	0	50,00,000	20,83,333	0	10,02,500	-10,80,833
	Charged:	0	0	0	0	0	0	0	0.00
SB 03 CONSTRUCTION OF BUS STANDS AT SUB DIVISIONAL/BLOCK LEVELS									
Not Applicable									

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 5055 CAPITAL OUTLAY ON ROAD TRANSPORT										
	Sub Total(Mjr): Voted:	29,07,00,000	0	0	29,07,00,000	12,11,25,000	8,82,75,000	17,45,37,500	5,34,12,500	44.10
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5075 CAPITAL OUTLAY ON OTHER TRANSPORT SERVICES										
SM 60 OTHERS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 ROPE WAY AND RAPID TRANSPORT SYSTEM										
Not Applicable										
	Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	50,00,000	50,00,000	8,33,333	20.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	50,00,000	50,00,000	8,33,333	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	1,00,00,000	0	0	1,00,00,000	41,66,667	50,00,000	50,00,000	8,33,333	20.00
	Charged:	0	0	0	0	0	0	0	0	0.00
SB 02 ROPE WAY AND RAPID TRANSPORT SYSTEM (NABARD)										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
	Sub Total(P/NP): Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Sub): Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Min): Voted:	1,25,00,000	0	0	1,25,00,000	52,08,333	50,00,000	50,00,000	-2,08,333	4.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(SM): Voted:	1,25,00,000	0	0	1,25,00,000	52,08,333	50,00,000	50,00,000	-2,08,333	4.00
	Charged:	0	0	0	0	0	0	0	0	0.00
	Sub Total(Mjr): Voted:	1,25,00,000	0	0	1,25,00,000	52,08,333	50,00,000	50,00,000	-2,08,333	4.00
	Charged:	0	0	0	0	0	0	0	0	0.00
MH 5452 CAPITAL OUTLAY ON TOURISM										
SM 80 GENERAL										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 01 CONSTRUCTION OF SCHOOL / COLLEGE PLAYGROUDS TO USE AS HELIPADS										
Not Applicable										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%	
	O	S	R							
Acc Head Capital										
MH 6225 LOANS FOR WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES, OTHER BACKWARD CLASSES AND MINORITIES										
	0	0	0	0	0	0	0	0	0	
Sub Total(SM): Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Mjr): Voted:	2,00,000	0	0	2,00,000	83,333	0	0	-83,333	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
MH 6801 LOANS FOR POWER PROJECTS										
MI 789 SPECIAL COMPONENT PLAN FOR SCHEDULED CASTES										
SB 03 LOAN TO HP T AND D CORPORATION										
Not Applicable										
	Voted:	21,16,00,000	0	0	21,16,00,000	8,81,66,667	0	1,50,61,000	-7,31,05,667	82.92
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	21,16,00,000	0	0	21,16,00,000	8,81,66,667	0	1,50,61,000	-7,31,05,667	82.92	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	21,16,00,000	0	0	21,16,00,000	8,81,66,667	0	1,50,61,000	-7,31,05,667	82.92	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 04 KFW SHARE TO POWER PROJECTS										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 05 LOAN FROM AFD (FRENCHA DEVELOPMENT AGENCY)										
Not Applicable										
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0	.00
Sub Total(P/NP): Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
Sub Total(Sub): Voted:	25,00,000	0	0	25,00,000	10,41,667	0	0	-10,41,667	100.00	
Charged:	0	0	0	0	0	0	0	0	0.00	
SB 06 LOAN FROM WORLD BANK										

APPROPRIATION ACCOUNTS OF GRANT NO.- 32 SCHEDULED CASTE SUB PLAN
FOR THE MONTH OF : 08/2022 (N)

Classification	Total Grant			Grant/Appro-	Proportionate Grant upto the Month	Actual Expenditure for the Month	Progressive Expenditure upto the Month	Excess(+) Saving(-)	Excess/ Saving%
	O	S	R						

Acc Head Capital									
MH 6801 LOANS FOR POWER PROJECTS									
Not Applicable									
	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	.00
Sub Total(P/NP):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Sub):	Voted:	25,00,000	0	0	25,00,000	10,41,667	0	-10,41,667	100.00
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Min):	Voted:	21,91,00,000	0	0	21,91,00,000	9,12,91,667	0	-7,62,30,667	83.50
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Mjr):	Voted:	21,91,00,000	0	0	21,91,00,000	9,12,91,667	0	-7,62,30,667	83.50
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(R/C):	Voted:	1418,15,00,000	0	0	1418,15,00,000	590,89,58,333	78,10,75,640	-276,00,70,408	46.71
	Charged:	0	0	0	0	0	0	0	0.00
Sub Total(Grant):	Voted:	3637,71,70,000	0	0	3637,71,70,000	1515,71,54,167	251,78,79,663	-245,44,98,524	16.19
	Charged:	0	0	0	0	0	0	0	0.00
Report Total:	Voted:	44062,23,69,000	0	0	44062,23,69,000	18359,26,53,750	3612,91,30,813	-934,96,36,876	5.09
	Charged:	10529,78,64,000	0	0	10529,78,64,000	4387,41,10,000	1826,82,74,992	1503,57,71,272	34.27