								(101	, === ====== ,		
sl No.	Head	<	Total Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2039 State Exci	se									
	00										
	001 Direction	and Administr	ration								
	03	Voted:	5,833	3 0	0	5,83	3 4,068	504	2,268	3,565	39
		Charged:	C		0		0 0	0	0	0	
	04	Voted:	1,470	0	0	1,47	0 1,217	467	721	749	49
		Charged:	C	0	0		0 0	0	0	0	0
	0.5	Voted:	24,766	5 0	0	24,76	6 15,260	1,887	11,393	13,373	46
		Charged:	C	0	0		0 0	0	0	0	0
	06	Voted:	1,057	0	0	1,05	7 966	17	108	949	10
		Charged:	C	0	0		0 0	0	0	0	0
2	2059 Public Wor	ks									
	01 Office Bui	ldings									
	051 Construction	on									
	03	Voted:	25	5 0	0	2	5 25	0	0	25	0
		Charged:	C	0	0		0 0	0	0	0	0
3	2216 Housing										
	01 Government	Residential	Buildings								
	700 Other Hous	ing									
	03	Voted:	10	0	0	1	0 10	0	0	10	0
		Charged:	C	0	0		0 0	0	0	0	0

^{4 4047} Capital Outlay on Other Fiscal Services

Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
00										
800 Other	expenditure									
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
4059 Capita	l Outlay on Public	Works								
01 Office	Buildings									
051 Constr	uction									
03	Voted:	61	0	0	61	61	0	0	61	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ted:	34,822	0	0	34,822	23,207	2,876	14,490	20,332	42
ICCAI OI VOC	arged:	0	0	0	(0	0	0	0	0

Page 2

(Rupees in Lakhs)

										(11012			
sl No.	Head	<	CTotal Grant or Appropriation Original Supplimentary Reappro T			Total	sp De	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<-			3			->	4	5	6	7	8
1	2029 Land Reven	uue											
	00												
	001 Direction	and Administrat	tion										
	03	Voted:		182	0	0		182	125	11	68	115	37
		Charged:		0	0	0		0	0	0	0	0	0
2	2049 Interest P	ayments											
	01 Interest o	on Internal Debt	t										
	200 Interest o	n Other Interna	al Debts										
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	-2,368	0	2,368	-2,368	-100
3	2070 Other Admi	nistrative Serv	vices										
	00 00												
	800 Other expe	enditure											
	03	Voted:	1,	133	0	0	1	,133	874	65	323	810	29
		Charged:		0	0	0		0	0	0	0	0	0
4	2202 General Ed	lucation											
	02 Secondary	Education											
	110 Assistance	e to Non-Govt. S	Secondary So	hools									
	03	Voted:		111	0	0		111	83	28	56	56	5.0
													1

5 2217 Urban Development

State Capital Development

							(100-00)	2 111 2011112 /		
Head	<-	Original	l Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3-		>	4	5	6	7	8
800 Other exp	penditure									
05	Voted:	31,82			31,821		1,870		21,995	31
	Charged:		0 0	0	(0	0	0	0	0
	ed Development o		edium Towns							
001 Direction	n and Administra	ation								
06	Voted:	3,98	87 0	0	3,985	2,883	241	1,345	2,642	34
	Charged:		0 0	0	(0	0	0	0	0
80 General										
800 Other exp	penditure									
03	Voted:	2,00	00 0) 0	2,000	2,000	0	0	2,000	0
	Charged:		0 0	0	(0	0	0	0	0
05	Voted:	1,04	43 0	0	1,043	1,043	347	347	697	33
	Charged:		0 0	0	(0	0	0	0	0
06	Voted:	2!	52 () 0	252	2 189	0	63	189	25
	Charged:		0 0	0	(0	0	0	0	0
07	Voted:	8(00 0) 0	800	692	42	149	651	19
	Charged:		0 0	0	(0	0	0	0	O
3475 Other Ger	neral Economic S	Services								
00										
201 Land Ceil	lings (other tha	an agricultura	l land)							
										1.5
03	Voted:	44	48 0	0	448	283	43	207	241	46

⁴²⁰² Capital Outlay on Education, Sports, Art and Culture

(Rupees in Lakhs)

No.	Head	<-	Original S	rant or Approp upplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	04 Art and (Culture									
	800 Other exp	penditure									
	04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	or dovernmen	nt Residential B	Bullaings								
		Pool Accommodati Voted: Charged:		0	0	2,500		0	0	2,500	
	106 General E	Pool Accommodati Voted:	2,500								
	106 General E	Pool Accommodati Voted: Charged:	2,500								
	106 General I	Pool Accommodati Voted: Charged:	2,500				0				0
	106 General F 03 80 General 800 Other Exp	Pool Accommodati Voted: Charged: penditure	2,500 0	0	0	C	500	0	0	0	0
9	106 General F 03 80 General 800 Other Exp 03 4217 Capital F	Pool Accommodati Voted: Charged: Voted: Charged: Charged: Account of Urban	2,500 0 500 0 Development	0	0	500	500	0	0	500	0
9	106 General F 03 80 General 800 Other Exp 03 4217 Capital F	Pool Accommodati Voted: Charged: Voted: Charged: Charged: Account of Urban	2,500 0 500 0 Development	0	0	500	500	0	0	500	0 0

60 Other Urban Development Schemes

051 Construction

Sl No.	Head		Original Suppl	or Appropri		Total	sper Am begi	ilable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	03	Voted:	2,000	0	0	2,000	0	1,505	0	495	1,505	25
		Charged:	0	0	0		0	0	0	0	0	O
	04	Voted:	10,000	0	0	10,000	0	9,744	1,288	1,544	8,456	15
		Charged:	0	0	0	C	0	0	0	0	0	0
1	190 Investmen	nt in Public Secto	or and other Undert	akings ————————————————————————————————————								
	03	Voted:	39,000	0	0	39,000	0	19,500	0	19,500	19,500	50
		Charged:	0	0	0	C	0	0	0	0	0	0
	05	Voted:	28,900	0	0	28,900	0	14,450	0	14,450	14,450	50
		Charged:	0	0	0	C	0	0	0	0	0	0
	0.8	Voted:	1,30,600	0	0	1,30,600	0	65,600	0	65,000	65,600	50
		Charged:	0	0	0	C	0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,000	0	10,000	0	0	10,000	0
		Charged:	0	0	0	C	0	0	0	0	0	0
	800 Other Exp	penditure										
	05	Voted:	5,000	0	0	5,000	0	4,494	134	640	4,360	13
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	13,200	0	0	13,200	0	13,200	0	0	13,200	0
		Charged:	0	0	0		0	0	0	0	0	
10	4250 Capital (Outlay on Other So	ocial Services									
			30101 20111002									
	00											
	800 Other Exp	penditure										
	03	Voted:	12	0	0	12	2	12	0	0	12	0
		Charged:	0	0	0	C	0	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Неаd	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

11 6217 Loans for Urban Development

60 Other Urban Development Schemes

190 Investments in Public Sector and Other Undertakings

03	Voted:	35,700	0	0	35,700	17,850	0	17,850	17,850	50
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	30,800	0	0	30,800	15,400	0	15,400	15,400	50
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	3,60,990	0	0	3,60,990	2,17,793	4,066	1,47,263	2,13,727	41
Total of Cha	rged:	0	0	0	0	-2,368	0	2,368	-2,368	-100

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<total gra<="" th=""><th>nt or Appropriation</th><th>></th><th>Available(+)/over spent(-) balance Amount at the</th><th>Actual Expenditure for the</th><th>Progressive Expenditure upto the</th><th></th><th>%of expenditure (Col6)to total Grant or</th></total>	nt or Appropriation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Sup	plimentary Reappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<	3	>	4	5	6	7	8

2851 Village and Small Industries

00

102 Small Scale Industries

01	Voted:	5,750	0	0	5,750	5,350	248	648	5,103	11
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	14,038	0	0	14,038	11,256	608	3,390	10,648	24
	Charged:	4	0	0	4	4	0	0	4	0
07	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	80	0	0	80	70	4	14	66	18
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	5	0	0	5	5	0	0	5	0
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:									

								(10,00	, 211 2011112 ,		
sl No.	Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
			200	0	0	20	0 200	0	0	200	
		Charged:	200	0	0		0 0	0	0	200	
	13	Voted:	500	0	0	50		0	0	500	
		Charged:	0		0		0 0	0	0	0	
	14	Voted:	11,250	0	0	11,25		0	1,000	10,250	
		Charged:	0		0		0 0	0	0	0	
	15	Voted:	500	0	0	50	0 500	0	0	500) 0
		Charged:	0	0	0		0 0	0	0	0	
	16	Voted:	450	0	0	45	0 399	5	56	394	12
		Charged:	0	0	0		0 0	0	0	0	0
	17	Voted:	10,000	0	0	10,00	0 10,000	0	0	10,000	0
		Charged:	0	0	0		0 0	0	0	0	0
	18	Voted:	120	0	0	12	0 120	0	0	120	0
		Charged:	0	0	0		0 0	0	0	0	0
	20	Voted:	15	0	0	1	5 15	0	0	15	0
		Charged:	0	0	0		0 0	0	0	0	0
	22	Voted:	200	0	0	20	0 191	12	22	178	3 11
		Charged:	0	0	0		0 0	0	0	0	0
	24	Voted:	150	0	0	15	0 150	0	0	150	0
		Charged:	0	0	0		0 0	0	0	0	0
	27	Voted:	12,500	0	0	12,50	0 10,576	1,011	2,934	9,566	5 23
		Charged:	0	0	0		0 0	0	0	0	0
	29	Voted:	1,500	0	0	1,50	0 1,500	0	0	1,500	0

								(Rupees	o III Lanis)		
•	Head	<	cTotal Gran Original Supp	t or Appropr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	30	Charged:	0	0	0		0		0	0	
	30	Voted:	26,375	0	0	26,37		2,813	7,362	19,013	
F	00	Charged:	0	0	0		0	0	0	0	
	89	Voted:	2,750	0	0	2,750		0	0	2,750	
L	104 Handicra	Charged: ft Industries	0	0	0		0	0	0	0	0
	03	Voted:	500	0	0	500	367	0	133	367	27
		Charged:	0	0	0	(0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	150	0	0	150) 150	0	0	150	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	58	0	0	58	3 58	14	14	43	25
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	50	0	0	50	0 40	8	18	32	36
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	2,500	0	0	2,500	2,000	0	500	2,000	20
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	15	0	0	1!	5 11	0	4	11	30

		-						(Rupee	s in Lakns)		
Sl No.	Head		Total Grant of Original Supplie	or Appropri		> Total	Available(+)/ov spent(-) balance Amount at the beginning of the Month(Col7 in previous month	e Expenditur for the e Current Month	Progressive e Expenditure upto the current mont	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	()	0	0	0	0
	15	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	()	0	0	0	0
2	2852 Industries										
	80 General										
	001 Direction a	nd Administrati	on								
	03	Voted:	7,016	0	0	7,016	5 5,34	316	1,986	5,030	28
		Charged:	2	0	0	;	2	2 0	0	2	. 0
3	3453 Foreign Tra	de and Export P	romotion								
	00										
	194 Assistance	for export prom	notion and market De	velopment(4)						
	04	Voted:	7	0	0		7	7 0	0	7	0
		Charged:	0	0	0	C		0	0	0	0
į .	4851 Capital Out	lay on Village	and Small Industrie	s							
	00										
	102 Small scale	Industries									
	03	Voted:	388	0	0	388	3 38	3 0	0	388	0
		Charged:	0	0	0	C		0	0	0	0
	04	Voted:	1,000	0	0	1,000	79	5 0	205	795	20
		Charged:	0	0	0	()	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<	Total G	rant or Appro	priation-	>	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditur for the Current	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			Original S	upplimentary	Reappro	Total	Month(Col7 in previous month)	Month	current moner	(Col3- Col6)	(Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
		Charged:	0	0		0		0		0	
	0.6	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	104 Handicraft I	ndustries									
	03	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	959	0	0	959	959	0	0	959	0
		Charged:	0	0	0	0	0	0	0	0	0
_	800 Other Expend	iture									
	06	Voted:	2,000	0	0	2,000	2,009	-20	-30	2,030	-1
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		1,10,412	0	0	1,10,412	97,174	5,019	18,257	92,155	17
	Total of Charged:		6	0	0	6	6	0	0	6	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head			rant or Appropri		Total	<pre>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2853 Non-ferrou	s Mining and Metal	lurgical Ind	lustries							
	02 Regulation	and Development o	of Mines								
	001 Direction	and Administration	1								
	03	Voted:	3,372	0	0	3,372	2,346	222	1,247	2,125	37
		Charged:	0	0	0	C	0	0	0	0	0
	004 Research a	and Development									
	03	Voted:	3,069	0	0	3,069	2,284	171	956	2,113	31
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	83	0	0	83	60	10	33	50	40
		Charged:	0	0	0	C	0	0	0	0	0

01 Mineral Exploration and Development

800 Other Expenditure

04	Voted:	417	0	0	417	417	0	0	417	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	6,940	0	0	6,940	5,107	403	2,236	4,704	32
Total of Char	ged:	0	0	0	0	0	0	0	0	0

Note:

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

			Total Gr	ant on Appropri	ai at i an		7	ilable(+)/over	Actual	Progressive	Available	%of expenditur
Sl No.	Head			upplimentary R		Total	spe Ar beg Mo	nt(-) balance mount at the inning of the onth(Col7 in evious month)			Balance (+) Over Spent	(Col6) to total Grant or Appropriation (Col 3)
1	2	<	<	3		>		4	5	6	7	8
1	2851 Village a	and Small Indust	cries									
	00											
	001 Direction	n and Administra	ation									
	03	Voted:	63	0	0	6	3	41	8	30	33	48
		Charged:	0	0	0		0	0	0	0	0	0
	105 Khadi and	d village indust	ries									
	03	Voted:	6,677	0	0	6,67	7	4,112	354	2,919	3,758	44
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	332	0	0	33	2	249	0	83	249	25
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	700	0	0	70	0	700	0	0	700	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	350	0	0	35	0	333	0	17	333	5
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	50	0	0	5	0	33	0	17	33	33
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	40	0	0	4	0	40	0	0	40	0
		Charged:	0	0	0		0	0	0	0	0	0

Head	<-	Total Grant o	r Appropri		Total	Available(+)/ov spent(-) baland Amount at the beginning of the Month(Col7 in previous month	ce Expenditur for the ne Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
18	Voted:	500	0	0	50	34	8 12	164	336	33
	Charged:	0	0	0	(0	0 0	0	0	0
21	Voted:	500	0	0	50) 42	4 29	106	394	21
	Charged:	0	0	0	(0	0 0	0	0	0
24	Voted:	40	0	0	4	3	3 0	7	33	17
	Charged:	0	0	0)	0 0	0	0	0
25	Voted:	25	0	0	2!	5 1	7 0	8	17	33
	Charged:	0	0	0	1	0	0 0	0	0	0
26	Voted:	200	0	0	20) 16	7 0	33	167	17
	Charged:	0	0	0	(0	0 0	0	0	0
27	Voted:	1,500	0	0	1,50	96	7 0	533	967	36
	Charged:	0	0	0	1	0	0 0	0	0	0
28	Voted:	108	0	0	108	3 7	2 0	36	72	33
	Charged:	0	0	0	1	0	0 0	0	0	0
29	Voted:	1,200	0	0	1,20	1,00	0 0	200	1,000	17
	Charged:	0	0	0		0	0 0	0	0	0
30	Voted:	121	0	0	12:	1 7	1 10	60	61	50
	Charged:	0	0	0	1	0	0 0	0	0	0
31	Voted:	1,000	0	0	1,000) 66	7 0	333	667	33
	Charged:	0	0	0	1)	0 0	0	0	0
Total of Voted:		14,016	0	0	14,01	6 9,88	3 414	4,547	9,469	32
Total of Charged:		0	0	0		0	0 0	0	O	0

/ —			- 11
(R1	IDAAG	าท	Lakhs

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Rupees	o III Lanis)		
sl No.	Head	<-	Total Grant Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2851 Village a	nd Small Indust	ries								
	00										
	001 Direction	and Administra	tion								
	03	Voted:	3,102	0	0	3,10	2 1,922	289	1,469	1,633	47
		Charged:	0	0	0		0	0	0	0	0
,	102 Small Sca	le Industries									
	04	Voted:	125	0	0	12.	5 125	0	0	125	0
		Charged:	0	0	0		0	0	0	0	0
'	103 Handloom	Industries									
	03	Voted:	15	0	0	1	5 15	0	0	15	0
		Charged:	0	0	0	ı	0	0	0	0	0
	05	Voted:	15	0	0	1	5 15	0	0	15	0
		Charged:	0	0	0	ı	0	0	0	0	0
	07	Voted:	0	0	0		0	0	0	0	0
		Charged:	0	0	0	1	0	0	0	0	0
	08	Voted:	20	0	0	2	20	0	0	20	0
		Charged:	0	0	0	1	0	0	0	0	0
,	108 Powerloom	Industries									
	03	Voted:	1,000	0	0	1,00	1,000	0	0	1,000	0
		Charged:	0	0	0	1	0	0	0	0	0
	04	Voted:	25,000	0	0	25,00	16,667	4,167	12,500	12,500	50
		Charged:	0	0	0		0	0	0	0	0
	05	Voted:	500	0	0	50	500	0	0	500	0

(Rupees in Lakhs)

Sl No.	Head	<-	Total Gr	ant or Approp	riation	>	spe: Am	ilable(+)/over nt(-) balance ount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			Original Su	pplimentary R	leappro	Total	Mo	inning of the onth(Col7 in evious month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
_	06	Charged:	0	0	0		0	0	0	0	0	
	00	Voted:	0	0	0		0	0	0	0	0	
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	100	0	0	10	0	100	0	0	100	0
-		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	60	0	0	6	0	60	0	0	60	0
		Charged:	0	0	0		0	0	0	0	0	0
_	800 Other expen	diture										
	02	Voted:	7,500	0	0	7,50	0	7,424	26	101	7,399	1
		Charged:	0	0	0		0	0	0	0	0	0
2	4801 Capital Out	lay on Power	Projects									
	05 Transmissio	n and Distrib	ution									
	190 Investment	in Public Sec	tor and other und	ertakings								
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	Total of Voted:		37,437	0	0	37,43	37	27,848	4,481	14,070	23,367	38
	Total of Charged	:	0	0	0		0	0	0	0	0	0

Note

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

S1 No.	Head		Total Grant	or Appropri		> Total	spent(Amour beginn Month	ble(+)/over -) balance at at the ing of the a(Col7 in ous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	б	7	8
1	2052 Secretariat	- General Service	es									
	00											
	090 Secretariat											
	03	Voted:	5	0	0		5	5	2	2	3	33
		Charged:	0	0	0)	0	0	0	0	0
2	2220 Information	and Publicity										
	60 Others											
	800 Other expend	liture										
	03	Voted:	50	0	0	5)	50	0	0	50	0
		Charged:	0	0	0)	0	0	0	0	0
3	2852 Industries											
	07 Telecommunic	ation and Electro	onic Industries									
	202 Electronics											
	03	Voted:	137	0	0	13	7	137	127	127	10	93
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	500	0	0	50)	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	4,106	0	0	4,10	5	3,366	0	739	3,366	18
		Charged:	0	0	0		o	0	0	0	0	0
	09	Voted:	40	0	0	4)	40	30	30	10	76
		Charged:	0	0	0)	0	0	0	0	0
	14	Voted:	500	0	0	50)	484	0	16	484	3

							· -	,		
Head			s al Supplimentary Reappro Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Obougod:	0	0	0		0	0	0	0	0
1.7	Charged:		0	0						
17	Voted:	2,000	0	0	2,000		0	4	1,996	
	Charged:	0	0	0	(0	0	0	0	0
20	Voted:	5,000	0	0	5,000	5,000	744	744	4,256	15
	Charged:	0	0	0	(0	0	0	0	0
21	Voted:	250	0	0	250	250	0	0	250	O
	Charged:	0	0	0	(0	0	0	0	0
25	Voted:	6,180	0	0	6,180	4,697	0	1,483	4,697	24
	Charged:	0	0	0	(0	0	0	0	0
27	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	(0	0	0	0	0
28	Voted:	5	0	0		5 5	5	5	0	100
	Charged:	0	0	0	(0	0	0	0	0
29	Voted:	2	0	0	:	2 2	0	0	2	0
	Charged:	0	0	0	(0	0	0	0	0
31	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	(0	0	0	0	0
80 General										
102 Industria	al Productivity									
03	Voted:	2,500	0	0	2,500	2,167	0	333	2,167	13
	Charged:	0	0	0	(0	0	0	0	

							(Rupees In Lakins)					
Sl No.	Head	<-	Total Gr Original Su	ant or Approp		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
	03	Voted:	7,000	0	0	7,000	7,000	0	0	7,000	0	
		Charged:	0	0	0	(0	0	0	0	0	
	04	Voted:	1,50,000	0	0	1,50,000	1,50,000	34,872	34,872	1,15,128		
		Charged:	0	0	0	(0	0	0	0	0	
	06	Voted:	60	0	0	60	53	10	17	43	29	
		Charged:	0	0	0	(0	0	0	0	0	
	08	Voted:	205	0	0	205	205	0	0	205	0	
		Charged:	0	0	0	(0	0	0	0	0	
	11	Voted:	400	0	0	400	400	0	0	400	0	
		Charged:	0	0	0	(0	0	0	0	0	
	14	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0	
		Charged:	0	0	0	(0	0	0	0	0	
	15	Voted:	59,361	0	0	59,361	35,363	4,760	28,758	30,603	48	
		Charged:	0	0	0	(0	0	0	0	0	
	17	Voted:	5,000	0	0	5,000	4,692	0	308	4,692	6	
		Charged:	0	0	0	(0	0	0	0	0	
	18	Voted:	13,183	0	0	13,183	3 10,305	575	3,453	9,730	26	
		Charged:	0	0	0	(0	0	0	0	0	
	19	Voted:	50,256	0	0	50,256	34,269	3,626	19,613	30,643	39	
		Charged:	0	0	0	(0	0	0	0	0	
	21	Voted:	94,168	0	0	94,168	3 70,626	23,542	47,084	47,084	50	
		Charged:	0	0	0	(0	0	0	0	0	
	22	Voted:	23,200	0	0	23,200	18,361	4,839	9,679	13,521	. 42	

(Rupees in Lakhs)

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	11,154	0	0	11,154	11,154	0	0	11,154	0
	Charged:	0	0	0	0	0	0	0	0	0

4 2885 Other Outlays on Industries and Minerals

60 Others

800 Other expenditure

03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
18	Voted:	208	0	0	208	173	20	55	153	27
	Charged:	0	0	0	0	0	0	0	0	0
19	Voted:	29,441	0	0	29,441	24,720	415	5,136	24,305	17
	Charged:	0	0	0	0	0	0	0	0	0
20	Voted:	30,000	0	0	30,000	30,000	0	0	30,000	0
	Charged:	0	0	0	0	0	0	0	0	0
21	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

Sl No.	Head	<-	Total Gra	ant or Approp: pplimentary R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	02	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
6	4859 Capital C	Outlay on Teleco	mmunication and E	lectronic Ind	ustries						
	02 Electroni	.cs									
	800 Other Exp	penditure									
	03	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	500	0	0	500	335	0	165	335	33
		Charged:	0	0	0	(0	0	0	0	0
7	4875 Capital o	outlay on other	industries								
	60 Other Ind	lustries									
	800 Other Exp	penditure									
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,39,700	0	0	1,39,700	1,39,700	0	0	1,39,700	0
		Charged:	0	0	0	(0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	<pre>% of expenditure (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2	<>	4	5	6	7	8

8 5054 Capital Outlay on Roads and Bridges

03 State Highways

337 Road works

03	Voted:	52,254	0	0	52,254	32,254	0	20,000	32,254	38
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	97,661	0	0	97,661	37,661	0	60,000	37,661	61
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	77,525	0	0	77,525	0	0	77,525	0	100
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	51,193	0	0	51,193	6,193	0	45,000	6,193	88
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	40,000	0	0	40,000	35,173	969	5,795	34,205	14
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	44,534	0	0	44,534	29,534	0	15,000	29,534	34
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	2,900	0	0	2,900	2,900	0	0	2,900	0
	Charged:	0	0	0	0	0	0	0	0	0
13	Voted:	50,000	0	0	50,000	50,000	0	0	50,000	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0

^{9 6860} Loans for Consumer Industries

⁰¹ Textiles

(Rupees in Lakhs)

Sl No.	Head		Total Grant o	or Appropri mentary Rea		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	<pre>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</pre>
1	2	<		3		>	4	5	6	7	8
	190 Loans to	Public Sector and Ot Voted:	ther Undertakings	0	0	110) 83	0	27	83	24
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted: Charged:	205	0	0	20!		0	49	156	
	05	Voted:	275	0	0	275		59	117	158	43
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	582	0	0	582	2 437	146	291	291	50
		Charged:	0	0	0	(0	0	0	0	0

10 6885 Other Loans to Industries and Minerals

01 Loans to Industrial Financial Institutions

190 Loans to Public sector and other Undertakings

0.6	Voted:	10,000	0	0	10,000	10,000	1,869	1,869	8,131	19
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	7,500	0	0	7,500	7,500	578	578	6,922	8
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	d:	11,62,660	0	0	11,62,660	8,60,972	77,188	3,78,876	7,83,784	33
Total of Charg	ged:	0	0	0	0	0	0	0	0	0

Note:

1._____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary) For the month of September 2022 Government of

									•		
sl No.	Head	<-	Total Grant Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2058 Statione	ry and Printing									
	00										
	001 Directio	n and Administr	ation								
	03	Voted:	5,882	0	0	5,882	2 5,152	99	829	5,053	14
		Charged:	0	0	0	(0	0	0	0	O
	103 Governme	nt Presses									
	03	Voted:	9,575	0	0	9,575	7,402	334	2,506	7,068	26
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	6,165	0	0	6,165	4,150	290	2,305	3,860	37
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	808	0	0	808	3 459	64	413	395	51
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	896	0	0	896	5 572	61	385	511	43
		Charged:	0	0	0	(0	0	0	0	0
	104 Cost of	Printing by Oth	er Sources								
	03	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	0
2	4058 Capital	Outlay on Statio	onery and Printing								
	00										
	103 Governme	nt Presses									
	03		F00	^	0			0	0	F00	
		Voted: Charged:	500 0	0	0	500		0	0	500	
	04	Voted:	4	0	0	4		0	0	4	
		voteu.	<u>+</u>	<u> </u>	U		: 4	0		4	

Report on Expenditure of Grant Number 0008 Industries Department (Printing and Stationary) For the month of September 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	13	0	0	13	13	0	0	13	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	37	0	0	37	37	6	6	31	15
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0

3 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

03	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	23,964	0	0	23,964	18,373	854	6,445	17,519	27
Total of Ch	arged:	0	0	0	0	0	0	0	0	0

Note

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(113)									
Sl No.	Head	<total appropriationad="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th></th><th>Available(+)/o spent(-) balar Amount at th beginning of t Month(Col7 i previous mont</th><th>ice e :he n</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>					Available(+)/o spent(-) balar Amount at th beginning of t Month(Col7 i previous mont	ice e :he n	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)					
1	2	<-		3-			>	4		5	6	7	8				
1	2045 Other Ta	xes and Duties or	n Commodities	and Services													
	00																
	103 Collection	on Charges-Electr	ricity Duty														
	03	Voted:	2,90	9	0	0	2,909	9 1,7	37	382	1,554	1,355	53				
		Charged:		0	0	0	()	0	0	0	0	0				
	04	Voted:	1,46	1	0	0	1,461	1,4	61	0	0	1,461	0				
		Charged:	18	6	0	0	186	5 1	86	0	0	186	0				
2	2049 Interest	Payments															
2	01 Interest 200 Interest	on Internal Debt															
2	01 Interest	on Internal Debt	al Debts	0	0	0	()	0	0	0	0	0				
2	01 Interest 200 Interest 03	on Internal Debt	al Debts		0	0	9,042			0 0	0	0 9,042					
2	01 Interest 200 Interest	on Internal Debt on Other Interna Voted:	al Debts 9,04	2				2 9,0					0				
2	01 Interest 200 Interest 03	on Internal Debt on Other Interna Voted: Charged:	al Debts 9,04	0	0	0	9,042	9,0	0	0	0	9,042	0				
2	01 Interest 200 Interest 03	on Internal Debt on Other Interna Voted: Charged: Voted:	9,04 63,21	2 0 6	0	0	9,042	9,0 0 5 22,8	0	0	0	9,042	0 0 64				
2	01 Interest 200 Interest 03	on Internal Debt on Other Interna Voted: Charged: Voted: Charged:	9,04 63,21	2 0 6 0	0 0 0	0 0 0	9,042 (63,216	9,0 9,0 5 22,8	0 98 0	0 0	0 0 40,318	9,042 0 22,898	0 0 64 0				
3	01 Interest 200 Interest 03	on Internal Debt on Other Interna Voted: Charged: Voted: Charged: Voted: Charged:	9,04 63,21	2 0 6 0	0 0 0 0	0 0 0	9,042 (63,216	9,0 9,0 5 22,8	0 98 0	0 0 0	0 0 40,318	9,042 0 22,898	0 0 64 0				
	01 Interest 200 Interest 03 04	on Internal Debt on Other Interna Voted: Charged: Charged: Voted: Charged: Charged:	9,04 63,21	2 0 6 0	0 0 0 0	0 0 0	9,042 (63,216	9,0 9,0 5 22,8	0 98 0	0 0 0	0 0 40,318	9,042 0 22,898	0 0 64 0				
	01 Interest 200 Interest 03 04 05 2059 Public Wo	on Internal Debt on Other Interna Voted: Charged: Charged: Voted: Charged: Charged:	9,04 63,21	2 0 6 0	0 0 0 0	0 0 0	9,042 (63,216	9,0 9,0 5 22,8	0 98 0	0 0 0	0 0 40,318	9,042 0 22,898	0 0 64 0				
	01 Interest 200 Interest 03 04 05 2059 Public Wo	on Internal Debt on Other Interna Voted: Charged: Voted: Charged: Voted: Charged: orks	9,04 63,21	2 0 6 0 2	0 0 0 0	0 0 0	9,042 (63,216	2 9,0 0 22,8 0 2,02,8	0 98 0	0 0 0	0 0 40,318	9,042 0 22,898	0 0 64 0 51				

^{4 2071} Pensions and Other Retirement Benefits

Sl No.	Head	<pre><> cad Original Supplimentary Reappro Total</pre>						for the Current	Progressive e Expenditure upto the current month		%of expenditur (Col6)to total Grant or Appropriation
			Originar	Supprimentary i	(eappro	IUCAI	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<	;	3		>	4	5	6	7	8
	01 Civil										
	200 Other Pen	sions									
	03	Voted:	3,70,000	0	0	3,70,000	3,69,491	177	685	3,69,315	5 0
		Charged:	0		0		0	0	0	0,00,000	
5	2801 Power										
	05 Transmiss	ion and Distrib	oution(4)								
			etor and other u	ndertakings							
	03			-							
	03	Voted:	2,00,000		0	2,00,000		16,667		1,00,000	
	800 Other exp	Charged:	0	0	0	(0	0	0	C	0
	04					10.00					
		Voted: Charged:	10,00,000		0	10,00,000		82,000	5,08,000	4,92,000	
	05				0					(
		Voted:	5,00,000		0	5,00,000		43,333	2,40,000	2,60,000	
	06	Charged:	0		0	(0	0	С	
	00	Voted:	3,50,000		0	3,50,000		35,000		2,10,000	
_		Charged:	0		0		0		0		
	10	Voted:	2,10,000	0	0	2,10,000	2,10,000	95,000	95,000	1,15,000	45
		Charged:	0	0	0	(0	0	0	С	0
	18	Voted:	1,220	0	0	1,220	616	0	603	616	5 49
		Charged:	0	0	0	(0	0	0	0	0
	20	Voted:	1,568	0	0	1,568	912	0	656	912	2 42
		Charged:	0	0	0	(0	0	0	C	0

^{6 4801} Capital Outlay on Power Projects

							(Napoes III Lanis)							
Sl No.	Head		Original Su	ant or Appropr pplimentary Re		Total	Available(+), spent(-) bala Amount at t beginning of Month(Col7 previous mon	ance Expendit he for the the Current in Month		Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8			
	02 Thermal	Power Generation												
		nt in Public Secto	or and other Und	ertakings										
	14	Voted:	2,30,760	0	0	2,30,76	2,10,	759 6,80	8 26,808	2,03,951	. 12			
		Charged:	0	0	0)	0	0 0	C	0			
	05 Transmis	sion and Distribut	ion											
	190 Investme	nt in Public Secto	or and other und	ertakings										
	03	Voted:	2,92,740	0	0	2,92,74	2,92,	740	0 0	2,92,740	0			
		Charged:	0	0	0)	0	0 0	C	0			
	04	Voted:	16,173	0	0	16,17	3 10,	787	0 5,387	10,787	, 33			
		Charged:	0	0	0)	0	0 0	C	0			
	07	Voted:	76,000	0	0	76,00	51,	200 7,30	0 32,100	43,900) 42			
		Charged:	0	0	0	()	0	0 0	C	0			
	08	Voted:	1,30,000	0	0	1,30,00	-10,	800 16,50	0 1,57,300	-27,300	121			
		Charged:	0	0	0	()	0	0 0	C	0			
	09	Voted:	31,250	0	0	31,25	10,	417	0 20,833	10,417	67			
		Charged:	0	0	0	1)	0	0 0	C	0			
	10	Voted:	24,310	0	0	24,31	8,	103	0 16,207	8,103	67			
		Charged:	0	0	0	()	0	0 0	C	0			
	14	Voted:	1,30,332	0	0	1,30,33	1,28,	968	0 1,364	1,28,968	1			
		Charged:	0	0	0	()	0	0 0	C	0			
	15	Voted:	40,000	0	0	40,00	20,	679	0 19,321	20,679	48			
		Charged:	0	0	0)	0	0 0	C	0			
	16	Voted:	5,115	0	0	5,11	5 5,	115	0 0	5,115	0			
		Charged:	0	0	0)	0	0 0	C	0			

Head	<		ant or Appropri	Appropriation> Available(+)/over Actual Progressi spent(-) balance Expenditure Expenditure Amount at the for the upto the beginning of the Current current modern Reappro Total Month(Col7 in Month previous month)					Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
17	1.				-	1	0	0	-	
	Voted: Charged:	1	0	0	1		0	0	1 0	
18	-									
	Voted:	4,800	0	0	4,800		0	0	4,800	
19	Charged:	0		0	(0			
17	Voted:	1,00,000	0	0	1,00,000		15,000	1,00,000	0	
	Charged:	0	0	0	C	0	0	0	0	
89	Voted:	2,60,260	0	0	2,60,260	2,60,260	0	0	2,60,260	0
	Charged:	0	0	0	(0	0	0	0	0
	ectrification	on and ather Hade	ont altinga							
	nt in Public Sect Voted:	or and other Unde	0	0	4,000		0	3,908	92	
190 Investme:	nt in Public Sect			0	4,000		0	3,908	92	
190 Investme	nt in Public Sect Voted: Charged: Voted:	4,000	0			0				0
190 Investme: 03 05	nt in Public Sect Voted: Charged:	4,000	0	0	C	7,000	0	0	0	0
190 Investme:	nt in Public Sect Voted: Charged: Voted:	4,000 0 7,000	0 0	0	7,000	7,000	0	0	7,000	0 0
190 Investme: 03 05 06	Noted: Charged: Voted: Charged:	4,000 0 7,000 0	0 0 0 0	0 0	7,000	7,000	0 0	0 0 0	7,000 0	0 0 0 17
190 Investme: 03 05	voted: Charged: Voted: Charged: Voted: Voted:	4,000 0 7,000 0 31,500	0 0 0 0	0 0 0	7,000 0 31,500	7,000 0 0 26,269 0	0 0 0	0 0 0 5,231	7,000 0 26,269	0 0 0 17 0
190 Investme: 03 05 06	voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	4,000 0 7,000 0 31,500	0 0 0 0 0	0 0 0 0 0	7,000 0 31,500	0 7,000 0 26,269 0 1,528	0 0 0 0	0 0 0 5,231 0	0 7,000 0 26,269 0	0 0 0 17 0
190 Investme: 03 05 06	voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	4,000 0 7,000 0 31,500 0 1,528	0 0 0 0 0	0 0 0 0 0 0	7,000 31,500 1,528	0 7,000 0 26,269 0 1,528	0 0 0 0 0	0 0 0 5,231 0	0 7,000 0 26,269 0 1,528	0 0 0 17 0
190 Investme: 03 05 06	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	4,000 0 7,000 0 31,500 0 1,528	0 0 0 0 0	0 0 0 0 0 0	7,000 31,500 1,528	0 7,000 0 26,269 0 1,528	0 0 0 0 0	0 0 0 5,231 0	0 7,000 0 26,269 0 1,528	0 0 0 17 0
190 Investment 03 05 06 09 6003 Internal 00	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	4,000 0 7,000 0 31,500 0 1,528 0	0 0 0 0 0	0 0 0 0 0 0	7,000 31,500 1,528	0 7,000 0 26,269 0 1,528	0 0 0 0 0	0 0 0 5,231 0	0 7,000 0 26,269 0 1,528	0 0 0 17 0
190 Investment 03 05 06 09 6003 Internal 00	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Debt of the State	4,000 0 7,000 0 31,500 0 1,528 0	0 0 0 0 0	0 0 0 0 0 0	7,000 31,500 1,528	0 7,000 0 26,269 0 1,528	0 0 0 0 0	0 0 0 5,231 0	0 7,000 0 26,269 0 1,528	0 0 0 17 0 0

S1 Head No.		<total g<="" th=""><th>rant or Appropria</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	rant or Appropria		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6) to total Grant or Appropriation (Col 3)	
1 2		<	3		>	4	5	6	7	8	
04	Voted:	0	0	0	C	0	0	0	0	0	
	Charged:	3,26,113	0	0	3,26,113	2,02,771	0	1,23,342	2,02,771	38	
0.5	Voted:	0	0	0	C	0	0	0	0	0	
	Charged:	1,05,403	0	0	1,05,403	1,05,403	0	0	1,05,403	0	
Total of Voted:		40,22,952	0	0	40,22,952	28,66,162	3,18,167	14,74,957	25,47,995	37	
Total of Charge	d:	7,67,049	0	0	7,67,049	5,50,803	78,208	2,94,453	4,72,596	38	

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of September 2022 Government of (Rupees in Lakhs)

Head		<tota Original</tota 	l Grant or A			> Total	Available spent(-) Amount a beginning Month(Co previous	balance at the of the ol7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>% of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre>
2		<		3		>	4		5	6	7	8
2401 Crop Husb	andry											
00												
001 Direction	and Administ	ration										
03	Voted:	1,7	83	0	0	1,783	}	1,159	147	771	1,013	43
	Charged:		4	0	0	4	<u> </u>	4	1	1	3	28
05	Voted:	14,7	59	0	0	14,759)	10,311	1,012	5,461	9,298	37
	Charged:		0	0	0	()	0	0	0	0	0
07	Voted:		24	0	0	24	Į	24	2	3	22	11
	Charged:		0	0	0	()	0	0	0	0	0
108 Commercia	l Crops											
03	Voted:		80	0	0	80)	80	0	0	80	0
	Charged:		0	0	0	()	0	0	0	0	0
07	Voted:		47	0	0	47	1	38	0	9	38	19
	Charged:		0	0	0	()	0	0	0	0	0
09	Voted:	10,0	00	0	0	10,000)	10,000	0	0	10,000	0
	Charged:		0	0	0	()	0	0	0	0	0
119 Horticult	ure and Veget	able Crops(6)										
01	Voted:	57,2	43	0	0	57,243	3	49,391	0	7,852	49,391	14
	Charged:		0	0	0	()	0	0	0	0	0
03	Voted:	1,9	37	0	0	1,935	,	1,865	80	153	1,784	8
	Charged:	2	74	0	0	274	Į.	184	52	143	132	52
04	Voted:	7,2	10	0	0	7,210)	4,903	271	2,578	4,632	36
	Charged:		1	0	0	1		1	0	0	1	

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of September 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<	Total	Grant or Approp	oriation	>	Available(+)/o spent(-) balan Amount at the	.ce Expenditur	Progressive e Expenditure upto the	Available Balance (+) Over Spent	Grant or
			Original	Supplimentary :	Reappro	Total	beginning of t Month(Col7 in previous mont	he Current n Month	current mont		Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	58,075	0	0	58,07	5 45,0	93 0	12,982	45,093	3 22
		Charged:	0		0		0	0 0			
2	2406 Forestry ar	-	<u> </u>				<u>-</u>				
	02 Environment	al Forestry a	nd Wild Life								
	112 Public Gard	lens									
	03	Voted:	4,753	0	0	4,75	3 3,3	06 447	1,894	2,860	40
		Charged:	0	0	0	(0	0 0	0	C	0
	04	Voted:	150	0	0	150	0 1	50 14	14	136	5 9
		Charged:	0	0	0	(0	0 0	0	C	0
	06	Voted:	1,000	0	0	1,00	0 9	69 31	62	938	6
		Charged:	0	0	0		0	0 0	0	C	0
3	2415 Agricultura	al Research an	d Education								
	80 General										
	004 Research										
	06	Voted:	1,539	0	0	1,53	9 1,0	27 52	564	975	37
		Charged:	0	0	0	1	0	0 0	0	C	0
	07	Voted:	272	0	0	27	2 1	93 28	106	165	39
		Charged:	0	0	0		0	0 0	0	C	0

4 2851 Village and Small Industries

00

001 Direction and Administration

03

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of September 2022 Government of (Rupees in Lakhs)

Sl No.	Head		Total Grant of Original Supplie	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	2,741	0	0	2,741	2,004	156	893	1,848	33
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	600	0	0	600	528	70	143	457	24
		Charged:	0	0	0	C	0	0	0	0	O
	06	Voted:	70	0	0	70) 68	18	20	50	28
		Charged:	0	0	0	C	0	0	0	0	O
	107 Sericult	ure Industries									
	03	Voted:	2	0	0	2	2	0	0	2	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	51	0	0	51	. 51	0	0	51	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	52	0	0	52	2 46	3	9	43	18
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	301	0	0	301	. 286	29	44	258	15
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	13	0	0	13	3 13	5	5	8	41
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	573	0	0	573	573	0	0	573	0
		Charged:	0	0	0	C	0	0	0	0	0
	15	Voted:	40	0	0	40) 40	0	0	40	0
		Charged:	0	0	0	C	0	0	0	0	O

^{5 4401} Capital Outlay on Crop Husbandry

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of September 2022 Government of (Rupees in Lakhs)

		morron or beper	Ember 2022 Government			(Rupees in Lakhs)						
Sl No.	Head	<-	Total Grant o	or Appropri			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
	103 Seeds											
	03	Voted:	675	0	0	675	572	33	136	539	20	
		Charged:	0	0	0	0	0	0	0	0	0	
	119 Horticul	ture and Vegetab	le Crops									
	01	Voted:	4,098	0	0	4,098	4,098	0	0	4,098	0	
		Charged:	0	0	0	0	0	0	0	0	0	
	03	Voted:	122	0	0	122	122	0	0	122	0	
		Charged:	0	0	0	0	0	0	0	0	0	
	89	Voted:	339	0	0	339	339	0	0	339	О	
		Charged:	0	0	0	0	0	0	0	0	0	
	800 Other exp	penditure										
	04	Voted:	100	0	0	100	100	0	0	100	0	
		Charged:	0	0	0	0	0	0	0	0	0	
6	4406 Capital	Outlay on Forest	ry and Wild Life									
	02 Environm	ental Forestry a	nd Wild Life									
	112 Public G	ardens										
	03	Voted:	90	0	0	90	90	0	0	90	0	
		Charged:	0	0	0	0	0	0	0	0	0	
7	4415 Capital	Outlay on Agricu	ltural Research and Ed	ducation								
	80 General											
	800 Other ex	penditure										
	04	Voted:	1	0	0	1	1	0	0	1	0	

Report on Expenditure of Grant Number 0010 Agriculture and Other Allied Departments (Horticulture & Sericulture Development)
For the month of September 2022 Government of (Rupees in Lakhs)

Head		Total Grant Original Suppli	or Appropri		>	Available(+)/over spent(-) balance Amount at the beginning of the	for the Current	Progressive e Expenditure upto the current month		% of expenditur (Col6) to total Grant or Appropriation
		Original Suppii	mencary ke	аррго	IOCAI	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
4851 Capita	al Outlay on Village	and Small Industrie	s							
00										
	ulture Industries									
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
0.5	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	10	0	0	10	10	0	0	10	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	oted:	1,68,790	0	0	1,68,790	1,37,492	2,398	33,697	1,35,094	20
Total of Ch	narged:	279	0	0	279	188	53	144	135	52

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Original		or Appropr		Total	sper Am begi Mo	lable(+)/over ut(-) balance ount at the nning of the nth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2013 Council o	of Ministers											
	00												
	105 Discretio	onary Grant by I	Ministers										
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2071 Pensions	and Other Reti	rement Benefi	ts									
	01 Civil												
	117 Governmen	nt Contribution	for Defined	Contribut	ion Pensio	n Scheme							
	03	Voted:	1,	512	0	0	1,61	2	1,250	16	378	1,234	23
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:	1,	400	0	0	1,40	0	1,400	0	0	1,400	0
		Charged:		0	0	0		0	0	0	0	0	0
	08	Voted:		400	0	0	40	0	400	0	0	400	0
		Charged:		0	0	0		0	0	0	0	0	0
	09	Voted:		200	0	0	20	0	200	0	0	200	0
		Charged:		0	0	0		0	0	0	0	0	0
3	2401 Crop Husk	pandry											
	00												
	001 Direction	and Administra	ation										
	03	Voted:	7,,	528	0	0	7,52	8	4,916	479	3,092	4,437	41
		Charged:		20	0	0	2	0	3	0	17	3	85
	05	Voted:	14,	2.4.0	0	0	14,84	_	9,976	1,102	5,974	8,874	40

	che monch of sept	cember 2022 Governmen				(Rupees in Lakhs)							
Head	<	Total Grant Original Suppl	Total	Available(+)/c spent(-) balan Amount at the beginning of t Month(Col7 in previous mont	ce Expenditur for the Current Month	Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditus (Col6)to total Grant or Appropriation (Col 3)					
2		<	3		>	4	5	6	7	8			
	Charged:	0	0	0)	0 0	0	0	0			
102 Food	grain crops												
01	Voted:	14,249	0	0	14,249			457	13,793				
05	Charged:	0	0	0	(0 0	0	0				
03	Voted:	1,50,000	0	0	1,50,000			75,000	75,000				
89	Charged: Voted:	9,239	0	0	9,239		0 0 35 0	304	8,935				
	Charged:	0	0	0	C)	0 0	0	0	0			
103 Seeds	S												
01	Voted:	136	0	0	136	5	0 0	136	0	100			
	Charged:	0	0	0	C)	0 0	0	0	0			
03	Voted:	4,657	0	0	4,657	3,0	02 869	2,524	2,133	5 4			
	Charged:	0	0	0	()	0 0	0	0	0			
04	Voted:	5,500	0	0	5,500	5,2	25 45	320	5,180	6			
	Charged:	0	0	0	C)	0 0	0	0	0			
0.5	Voted:	2,000	0	0	2,000	2,0	0 0	0	2,000	0			
	Charged:	0	0	0	C)	0 0	0	0	0			
105 Manui	res and Fertilizers												
03	Voted:	237	0	0	237	7 1	58 39	119	119	50			
	Charged:	0	0	0	C)	0 0	0	0	0			
04	Voted:	0	0	0	C)	0 66	66	-66	6,64,349			
	Charged:	0	0	0	C)	0 0	0	0	0			

								(Rupees	s III Laxiis)		
1	Head	<	Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
-	2	<-		3		>	4	5	6	7	8
	107 Plant Pro	otection									
	03	Voted:	15,519	0	0	15,519		1,300	7,060	8,458	
		Charged:	0	0	0	(0	0	0	
	04	Voted:	2,096	0	0	2,096		0	0	2,096	0
		Charged:	0	0	0	(0	0	0	0	0
	109 Extension	n and Farmers' Tr	aining								
	01	Voted:	34,830	0	0	34,830	33,710	3,650	4,770	30,060	14
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	51,601	0	0	51,601	32,628	4,325	23,298	28,303	45
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	865	0	0	865	5 643	38	260	605	30
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	(0	0	0	0	O
	07	Voted:	2,505	0	0	2,505	5 2,415	126	216	2,289	9
		Charged:	0	0	0	(0	0	0	O
	08	Voted:	3,564	0	0	3,564	1 2,833	0	731	2,833	21
		Charged:	0	0	0	. (0	0	0	
	09	Voted:	647	0	0	647	7 647	0	0	647	0
		Charged:	0	0	0	(0	0	0	
	10	Voted:	2	0	0		2 2	0	0	2	
		Charged:	0	0	0	(0	0	0	
	11	Voted:	1,507	0	0	1,50		0	0	1,507	

101 0110		01 2022 00,0210110	. 01			(Rupees in Lakhs)						
Head		Total Grant Original Suppli		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)			
2	<		3		>	4	5	6	7	8		
	Charged:	0	0	0) 0	0	0	0	0		
12	-				200				200			
	Voted: Charged:	200	0	0	200		0	0	200			
89	Voted:	19,220	0	0	19,220		2,433	3,092	16,128			
	Charged:	0	0	0	10,22		2,433	0	10,120			
97	Voted:	760	0	0	760		60	520	240			
	Charged:	0	0	0	(0	0	0			
110 Crop Insu	rance											
89	Voted:	65,300	0	0	65,300	55,530	0	9,770	55,530	15		
	Charged:	0	0	0	(0	0	0	0	0		
111 Agricultu	ral Economics and	Statistics										
01	Voted:	1,594	0	0	1,594	1,410	52	236	1,358	15		
	Charged:	0	0	0	(0	0	0	0	0		
03	Voted:	2,112	0	0	2,112	2 1,552	161	722	1,391	. 34		
	Charged:	0	0	0	(0	0	0	0	0		
04	Voted:	34	0	0	34	1 26	6	14	20	41		
	Charged:	0	0	0	(0	0	0	0	0		
0.5	Voted:	395	0	0	395	395	0	0	395	0		
	Charged:	0	0	0	(0	0	0	0	0		
113 Agricultu	ral Engineering											
01	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0		
	Charged:	0	0	0	(0	0	0	0	0		

Head	<	Total Gr	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current montl	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
89	Voted:	18,607	0	0	18,60	7 17,974	0	633	17,974	3
	Charged:	0	0	0	(0	0	0	0	0
114 Developm	ent of Oil Seeds									
01	Voted:	1,283	0	0	1,283	1,268	0	14	1,268	1
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	856	0	0	856	846	0	10	846	1
	Charged:	0	0	0	(0	0	0	0	0
115 Scheme o	of Small/Marginal	farmers and agr	icultural labo	our						
03	Voted:	0	0	0	() -7	0	7	-7	-100
	Charged:	0	0	0	(0	0	0	0	0
800 Other ex	penditure									
02	Voted:	30,023	0	0	30,02	3 27,663	0	2,360	27,663	8
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	20,031	0	0	20,033	L 18,458	0	1,573	18,458	8
	Charged:	0	0	0	(0	0	0	0	0
2402 Soil and	l Water Conservat	ion								
00										
001 Directio	on and Administra	tion								
03	Voted:	1,228	0	0	1,228	808	72	492	737	40
	Charged:	0	0	0	(0	0	0	0	0
101 Soil Sur	vey and Testing									
03	Voted:	28,330	0	0	28,330	20,068	1,845	10,108	18,223	36

								(Rapeca	o III Lanis)		
	Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0) 0	0	0	0	
	04										
		Voted: Charged:	208	0	0	208		14	64	143	
	05			0	0	(0	0	0	
		Voted: Charged:	406 0	0	0	400		28	46	360	
	06				0						
		Voted: Charged:	1,000	0	0	1,000	1,000	0	0	1,000	
	102 Soil Cons		0	0	0		0	0	0	0	0
_	01		20 500		•	20.70	00.240		1 446	00.240	
		Voted: Charged:	30,788 0	0	0	30,788		0	1,446	29,342 0	
	02										
		Voted: Charged:	2,131 0	0	0	2,133		0	0	2,131	
	05										
		Voted: Charged:	1,424	0	0	1,424		51	203	1,221	
	06										
		Voted: Charged:	7,599 0	0	0	·	5,248	0	2,351	5,248	
	89	Voted:	27,039		0			0	2,531		
		Charged:	27,039	0	0	27,039) 24,508	0	2,531	24,508 0	
	103 Land recl	lamation and De				<u> </u>	,		0		9
	01					F 04	5 046	^	^	F 046	
		Voted: Charged:	5,846 0	0	0	5,840	5 5,846 0 0	0	0	5,846 0	
_	03							<u> </u>			
_		Voted:	700	0	0	700	700	0	0	700	U

(Rupees in Lakhs)

1 10.	Head	<-	Total G	rant or Appropr Supplimentary Re	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in	Expenditur for the	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2	<	:	3		>	previous month)	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	284	0	0	284	l 274	4	14	270	5
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	468	0	0	468	361	26	133	335	28
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	11,450	0	0	11,450	11,450	0	0	11,450	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	3,897	0	0	3,897	3,897	0	0	3,897	0
		Charged:	0	0	0	(0	0	0	0	0
	97	Voted:	1,914	0	0	1,914	1,914	0	0	1,914	0
		Charged:	0	0	0	(0	0	0	0	0
5	2415 Agricultu	ral Research an	nd Education								
	01 Crop Husb	andry									
	004 Research										
	03	Voted:	68	0	0	68	3 45	5	28	41	41
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	1,419	0	0	1,419	1,415	120	124	1,295	9
		Charged:	0	0	0	(0	0	0	0	0

80 General

Voted:

Charged:

	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<		3		>	4	5	6	7	8
120) Assistanc	e to other Institu	tions								
04		Voted:	10,050	0	0	10,050	7,115	534	3,469	6,581	35
		Charged:	0	0	0	0	0	0	0	0	0
0.5	5	Voted:	7,160	0	0	7,160	5,413	364	2,111	5,049	29
		Charged:	0	0	0	0	0	0	0	0	0
06	5	Voted:	723	0	0	723	529	111	305	418	42
		Charged:	0	0	0	0	0	0	0	0	0
07	7	Voted:	629	0	0	629	361	134	403	227	64
		Charged:	0	0	0	0	0	0	0	0	0
08	3	Voted:	508	0	0	508	94	39	453	55	89
		Charged:	0	0	0	0	0	0	0	0	0
09		Voted:	3,576	0	0	3,576	2,423	245	1,398	2,178	39
		Charged:	0	0	0	0	0	0	0	0	0
10		Voted:	79	0	0	79	56	5	29	50	36
		Charged:	0	0	0	0	0	0	0	0	0
11	-]	Voted:	35	0	0	35	28	0	7	28	20
		Charged:	0	0	0	0	0	0	0	0	0
12	2	Voted:	4,264	0	0	4,264	2,485	372	2,151	2,113	50
		Charged:	0	0	0	0	0	0	0	0	0
22	2	Voted:	124	0	0	124	84	6	45	78	37
		Charged:	0	0	0	0	0	0	0	0	0
23	3	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head		Original Supplin	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	, 00		0	0	0	
	27	Voted:	1,623	0	0	1,623		40	905	717	
		Charged:	0	0	0	C	0	0	0	0	0
	28	Voted:	329	0	0	329	198	25	155	173	47
		Charged:	0	0	0	(0	0	0	0	0
	29	Voted:	209	0	0	209	179	0	30	179	14
		Charged:	0	0	0	(0	0	0	0	0
	30	Voted:	5	0	0	Ę	5 5	0	0	5	0
		Charged:	0	0	0	C	0	0	0	0	0
	31	Voted:	200	0	0	200	200	50	50	151	25
		Charged:	0	0	0	C	0	0	0	0	0
	32	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	0	0	0	0	0	0

^{6 2435} Other Agricultural Programmes

01 Marketing and quality control (1)

101 Marketing facilities

03	Voted:	2,340	0	0	2,340	1,379	178	1,139	1,201	49
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	421	0	0	421	241	36	216	206	51
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	114	0	0	114	79	5	41	73	36
	Charged:	0	0	0	0	0	0	0	0	0

Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<-		3-		>	4	5	6	7	8
06	Voted:	1,51	8 0	0	1,518	3 1,511	21	28	1,490	
	Charged:		0 0	0	(0	0	0	0	О О
4401 Capital Ou	tlay on Crop H	usbandry								
00										
	and Administrat	tion								
03	Voted:	15	0 0	0	150) 150	0	0	150	
	Charged:		0 0		130		0	0	130	
103 Seeds				-		<u>-</u>	<u>_</u>			
01	Voted:	30	0 0	0	300	0	0	300	0	100
	Charged:		0 0	0	(0	0	0	0	0
03	Voted:	10	0 0	0	100) 255	16	-139	239	-139
	Charged:		0 0	0	(0	0	0	0	0
04	Voted:	26,53	5 0	0	26,535	5 27,327	594	-197	26,732	2 -1
	Charged:		0 0	0	(0	0	0	0	0
105 Manures an	d Fertilizers									
03	Voted:		5 0	0	Ę	5 57	0	-53	57	7 -1,174
	Charged:		0 0	0	(0	0	0	0	0
04	Voted:	2	0 0	0	20	20	0	0	20	0
	Charged:		0 0	0	(0	0	0	0	0
107 Plant Prot	ection									
03	Voted:	3,50	0 0	0	3,500	3,229	-30	240	3,260	7
	Charged:		0 0	0	(0	0	0	0	0

Sl No.	Head	<-	Total G Original S	rant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	100	0	0	100	0 100	0	0	100	0
		Charged:	0	0			0 0	0	0	0	
	06	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	0	0			0 0	0	0	0	
	800 Other exp										
	02	Voted:	11,076	0	0	11,076	6 11,078	0	-2	11,078	0
		Charged:	0	0			0 0	0	0	0	
	89	Voted:	7,384	0	0	7,384	4 7,306	0	78	7,306	1
		Charged:	0	0	0	(0 0	0	0	0	0
8	00 102 Soil Cons		and Water Conserv	ac1011							
	01	Voted:	427	0	0	42	7 427	0	0	427	0
		Charged:	0	0	0	(0 0	0	0	0	0
	89	Voted:	285	0	0	28!	5 285	0	0	285	0
		Charged:	0	0	0	(0 0	0	0	0	0
9		utlay on Agric	ultural Research	and Education	ı						
	80 General 277 Education										
	04	Voted:	313	0	0	31:	3 313	0	0	313	0
		Charged:	0	0	0	(0 0	0	0	0	0
	27	Voted:	400	0	0	400	0 400	0	0	400	0

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	707	0	0	707	707	0	0	707	0
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	3,663	0	0	3,663	2,363	0	1,300	2,363	35
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	1,437	0	0	1,437	1,129	0	308	1,129	21
	Charged:	0	0	0	0	0	0	0	0	0

.0 4435 Capital Outlay on Other Agricultural Programmes

01 Marketing and Quality Control

101 Marketing Facilities

03	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	501	0	0	501	501	0	0	501	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ced:	7,20,300	0	0	7,20,300	5,63,778	19,721	1,76,243	5,44,057	24
Total of Cha	arged:	20	0	0	20	3	0	17	3	84

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)

For the month of September 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<	original	Grant or Appr			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
1	2402 Soil and Wate	er Conserva	ation								
	00										
	102 Soil Conserva	ation									
	01	Voted:	6,53	38	0 0	6,53	8 5,449	0	1,089	5,449) 17
		Charged:			0 0		0 0	0	0	0	
	89	Voted:	4,3	58	0 0	4,35	8 3,632	0	726	3,632	2 17
		Charged:		0	0 0		0 0	0	0	C	0
	00 800 Other expend:	iture									
	03	Voted:	•	75	0 0	7	5 75	0	0	75	5 0
		Charged:		0	0 0		0 0	0	0	C	0
3	2705 Command Area	Developmen	nt								
	00										
	800 OTHER EXPEND	ITURE									
	01	Voted:	30,23	31	0 0	30,23	1 14,946	1,600	16,886	13,345	5 56
		Charged:		0	0 0		0 0	0	0	C	0
	89	Voted:	30,23	31	0 0	30,23	1 30,231	0	0	30,231	0
		Charged:		0	0 0		0 0	0	0	C	0
	Total of Voted:		71,43	34	0 (71,43	4 54,333	1,600	18,701	52,733	3 26
	Total of Charged:			0	0 0)	0 0	0	0	C	0

Report on Expenditure of Grant Number 0012 Agriculture and Other Allied Departments (Land Development & Water Resources)

For the month of September 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Tota Original	l Grant or Supplimen			Total	spo A beo	ailable(+)/over ent(-) balance mount at the ginning of the fonth(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
1	2013 Council of	Ministers											
	00												
	105 Discretion	ary Grant by	Ministers										
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2216 Housing												
	03 Rural Hous	ing											
	800 Other expe	nditure											
	02	Voted:	16,4	81	0	0	16,48	1	12,102	4,318	8,696	7,785	53
		Charged:		0	0	0		0	0	0	0	0	0
	03	Voted:	20,3	00	0	0	20,30	0	15,241	5,059	10,118	10,182	50
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		81	0	0	8	1	13	13	81	0	100
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	3,3	21	0	0	3,32	1	642	594	3,273	48	99
		Charged:		0	0	0		0	0	0	0	0	0
3	2501 Special Pr	ogrammes for	Rural Developm	ent									
	01 Integrated	Rural Develo	pment Programm	e									
	800 Other expe												
	02	Voted:	85,1	69	0	0	85,16	9	76,361	0	8,808	76,361	10
		Charged:		0	0	0		0	0	0	0	0	0
	03	Voted:	1,5	0.0	0	0	1,50	.0	886	217	831	669	55

								(Nupees	III Lanis)		
Sl No.	Head	<	Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	6,000	0	0	6,000	3,000	0	3,000	3,000	50
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	54,453	0	0	54,453	25,257	0	29,196	25,257	54
		Charged:	0	0	0	(0	0	0	0	0
4	2515 Other Rura	l Development	Programmes								
	00										
	001 Direction	and Administ	ration								
	03	Voted:	2,927	0	0	2,927	1,852	168	1,243	1,684	42
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	2,103	0	0	2,103	1,288	136	951	1,151	45
		Charged:	0	0	0	(0	0	0	0	0
	003 Training										
	03	Voted:	7,458	0	0	7,458	5,757	338	2,038	5,419	27
		Charged:	0	0	0	(0	0	0	0	0
	102 Community	Development									
	03	Voted:	96,061	0	0	96,061	. 63,072	6,882	39,871	56,190	42
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,140	0	0	1,140	747	63	456	684	40
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	7,250	0	0	7,250	7,250	0	0	7,250	0
		Charged:	0	0	0	(0	0	0	0	0

								(111)	, 211 201112		
S1 No.	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	0.6	Voted:	22,659	9 0	0	22,65	9 13,884	1,595	10,370	12,288	46
		Charged:		0 0			0 0	0	0	12,200	
	08	Voted:	1,000	0	0	1,00		31		897 0	10
	09	Charged:									
		Voted:	66			6	6 41 0 0	4 0	29	37	
	800 Other exp	Charged: penditure		0	0		0 0	0	0		0
	03	Voted:	57,538	3 0	0	57,53	8 45,475	2,518	14,581	42,957	25
		Charged:	8	3 0	0	:	8 8	0	0	8	0
	04	Voted:	484	4 0	0	48	4 384	121	220	264	46
		Charged:	(0	0	ı	0 0	0	0	C	0
5	3054 Roads and	d Bridges									
	04 District	and Other Road	ds (2)								
	105 Maintenar	nce and Repairs									
	03	Voted:	5,000	0 0	0	5,00	0 4,375	625	1,250	3,750	25
		Charged:	(0	0	ı	0 0	0	0	C	0
6	4216 Capital (Oulay on Housing	9								
	03 Rural Hou	ısing									
	800 Other Exp	penditure									
	04	Voted:	3,09,840	0	0	3,09,84	0 3,09,840	0	0	3,09,840	0
		Charged:	(0 0	0	ı	0 0	0	0	C	0
	06	Voted:	26,400	0 0	0	26,40	0 19,940	0	6,460	19,940	24

Rupees	Lakhs

								• -			
Sl No.	Head	<-	Total Gran	t or Appropr limentary Re		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	·	3		>	4	5	6	7	8
		Charged:	0	0	0	(0 0	0	0	0	0
	89	Voted:	2,06,560	0	0	2,06,560	2,06,560	0	0	2,06,560	0
		Charged:	0	0	0	_,,,,,,,,			0	2,00,000	
7	4515 Capital		Rural Development P	rogrammes							
	00										
		y Development									
	01	Voted:	9,336	0	0	9,336	5 9,336	0	0	9,336	0
		Charged:	0	0	0	(0	0	0	0	0
	02	Voted:	4,82,280	0	0	4,82,280	2,73,318	0	2,08,962	2,73,318	43
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	1,000	0	0	1,000) 630	0	370	630	37
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,48,524	0	0	1,48,524	82,677	0	65,847	82,677	44
		Charged:	0	0	0	(0	0	0	0	0
	99	Voted:	0	0	0	(2,368	0	-2,368	2,368	-100
		Charged:	0	0	0	(0	0	0	0	0
	103 Rural De	velopment									
	04	Voted:	20	0	0	20) 20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	28	0	0	28	3 28	0	0	28	0
		Charged:	0	0	0	(0	0	0	0	0
	0.6	Voted:	300	0	0	300	300	0	0	300	0
	L										

	pees		Lakhs
INU	DEE2	T11	намиз

Неа	ıd	<total original<="" th=""><th>Grant or Appr</th><th></th><th>Total</th><th>sper Am begi Mo</th><th>ilable(+)/over nt(-) balance ount at the inning of the nth(Col7 in evious month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appr		Total	sper Am begi Mo	ilable(+)/over nt(-) balance ount at the inning of the nth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3-		>		4	5	6	7	8
	Charged:	:	0	0 0		0	0	0	0	0	0
07	Voted:	1	.5	0 0	<u>:</u>	15	15	0	0	15	0
	Charged:	:	0	0 0		0	0	0	0	0	0
0.8	Voted:	1	.4	0 0	:	14	14	0	0	14	0
	Charged:	:	0	0 0		0	0	0	0	0	0
800 Ot	her expenditure										
05	Voted:		0	0 0		0	2	0	-2	2	-100
	Charged:	:	0	0 0		0	0	0	0	0	0
0.6	Voted:	1,51,20	00	0 0	1,51,2	00	77,250	0	73,950	77,250	49
	Charged:	:	0	0 0		0	0	0	0	0	0
99	Voted:		0	0 0		0	1	0	-1	1	-100
	Charged:	:	0	0 0		0	0	0	0	0	0
5054 Ca	pital Outlay on Roa	ds and Bridges									
04 Di	strict & Other Road	s									
337 Ro	ad Works										
02	Voted:	4,42,42	22	0 0	4,42,4	22	3,92,522	1,125	51,025	3,91,397	12
	Charged:	:	0	0 0		0	0	0	0	0	0
89	Voted:	2,94,94	18	0 0	2,94,9	48	2,61,123	750	34,576	2,60,373	12
	Charged:	:	0	0 0		0	0	0	0	0	0
Total of	f Voted:	24,63,87		0 0	24,63,8	77	19,14,500	24,557	5,73,935	18,89,942	23
Total of	f Charged:		8	0 0		8	8	0	0	8	0

Sl No.	Head	<>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	_	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts re	endering units. The tr	ansactions through th	ese accounts are not included in the booked expenditure.
2.Reconcili	ation of expenditure	by the departmental o	fficers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

2070 Other Administrative Services

00 00

800 Other expenditure

03	Voted:	30,038	0	0	30,038	23,205	2,419	9,252	20,786	31
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	58	0	0	58	40	3	22	36	38
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	3,515	0	0	3,515	2,180	240	1,574	1,941	45
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	0	0	0	0	0	0
0.9	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	364	0	0	364	364	0	0	364	0
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	46	0	0	46	16	0	30	16	65
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	1,119	0	0	1,119	1,119	0	0	1,119	0
	Charged:	0	0	0	0	0	0	0	0	0

^{2 2204} Sports and Youth Services

lo.	Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	104 Sports a	and Games									
	03	Voted:	250	0	0	250	225	47	72	178	29
		Charged:	0	0	0	(0	0	0	
3	2235 Social S	Security and Welfar	re								
	60 Other Sc	ocial Security and	Welfare Programmes								
	800 Other ex		wellare frogrammes								
	03										
		Voted: Charged:	150 0	0	0	150		0	0	150	
	00 001 Directio										
		on and Administrati	on								
	03	on and Administrati Voted:	on 	0	0	1,261	. 884	66	444	818	35
	03			0	0	1,261		66	444	818	
	03 101 Panchaya	Voted: Charged:	1,261								
		Voted: Charged:	1,261				0				0
	101 Panchaya	Voted: Charged: ati Raj	1,261 0	0	0	C	97,080	0	0	0	21
	101 Panchaya	Voted: Charged: ati Raj Voted:	1,261 0 97,080	0	0	97,080	97,080	19,995	19,995	77,085	21
	101 Panchaya	Voted: Charged: Ati Raj Voted: Charged:	1,261 0 97,080 0	0 0 0	0 0 0	97,080	97,080 0 4,364	19,995 0	19,995 0	77,085 0	21 0 35
	101 Panchaya	Voted: Charged: Ati Raj Voted: Charged: Voted:	1,261 0 97,080 0 6,214	0 0 0	0 0 0	97,080 0 6,214	97,080 0 4,364	19,995 0 354	19,995 0 2,204	77,085 0 4,010	21 0 35
	101 Panchaya	Voted: Charged: Voted: Charged: Voted: Charged: Charged:	1,261 0 97,080 0 6,214 0	0 0 0 0	0 0 0 0	97,080 0 6,214	97,080 0 4,364 0 538	19,995 0 354	19,995 0 2,204	77,085 0 4,010	21 0 35 0
	101 Panchaya	Voted: Charged: Ati Raj Voted: Charged: Voted: Charged: Voted: Voted:	1,261 0 97,080 0 6,214 0	0 0 0 0 0	0 0 0 0 0	97,080 6,214 0	97,080 0 4,364 0 538	19,995 0 354 0	0 19,995 0 2,204 0 223	77,085 0 4,010 0 516	21 0 35 0 30

							(,		
Head	<-	Original	Grant or Appro		Total	Available(+)/ov spent(-) balanc Amount at the beginning of th Month(Col7 in previous month	e Expenditur for the e Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3-		>	4	5	6	7	8
18	Voted:	40		0	40		3 10	47	358	3 12
	Charged:		0 0				0 0		(
21	Voted:	2,500	0 0		2,50			0	2,500	
	Charged:		0 0	0		0 (0	0	(0
22	Voted:	500			50			0	500	
	Charged:	(0 0	0		0 (0	0	(0
89	Voted:	64,720	0 0	0	64,72	0 64,720	0	0	64,720	0
	Charged:		0 0			0 (0	0	(0
196 Assistar	nce to Zilla Par	ishads / Dist. 1	level Panchaya	ts						
05	Voted:	1,11,990	0 0	0	1,11,99	0 89,592	33,597	55,995	55,995	5 50
	Charged:	(0 0	0		0 (0	0	C	0
197 Assistar	nce to Block Pand	chayat / Intermo	ediate level Pa	anchayat						
0.5	Voted:	1,11,99			1,11,99			55,995	55,995	
	Charged:		0 0	0		0 (0	0	(0
	nce to Gram Pancl	nayats ————————————————————————————————————								
05	Voted:	5,22,620	0 0	0	5,22,62	0 4,18,096	1,56,786	2,61,310	2,61,310	50
	Charged:	(0 0	0		0 (0	0	(0
800 Other ex	kpenditure									
04	Voted:	2,188	8 C	0	2,18	8 1,508	3 143	823	1,365	38
	Charged:	(0 0	0		0 (0	0	(0
05	Voted:	100	0 0	0	10	0 100	100	100	(100
	Charged:	(0 0	0		0 (0	0	(0
06	Voted:	196	6 0	0	19	6 138	3 9	66	129	34

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,247	0	0	1,247	915	9	341	906	27
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	509	0	0	509	416	20	113	396	22
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	56,740	0	0	56,740	44,126	2,622	15,236	41,504	27
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	15,100	0	0	15,100	14,836	186	450	14,650	3
	Charged:	0	0	0	0	0	0	0	0	0

5 4070 Capital Outlay on other Administrative Services

00

800 Other Expenditure

04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
0.6	Voted:	2,500	0	0	2,500	1,822	550	1,229	1,271	49
	Charged:	0	0	0	0	0	0	0	0	0

6 4235 Capital Outlay on Social Security and Welfare

60 Other Social Security and Welfare Programmes

800 Other expenditure

Report on Expenditure of Grant Number 0014 Agriculture and Other Allied Departments (Panchayati Raj)

For the month of September 2022 Government of (Rupees in Lakhs)

Head	<-	Total Gra	ant or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)	
2	<	·	3		>	4	5	6	7	8	
03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0	
	Charged:	0	0	0	0	0	0	0	0	0	
4515 Capital Out	lay on other	Rural Development	Programmes								
00											
101 Panchayati	Raj										
01	Voted:	14,636	0	0	14,636	14,636	0	0	14,636	0	
	Charged:	0	0	0	0	0	0	0	0	0	
0.8	Voted:	1,500	0	0	1,500	1,439	178	239	1,261	16	
	Charged:	0	0	0	0	0	0	0	0	0	
09	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0	
	Charged:	0	0	0	0	0	0	0	0	0	
89	Voted:	9,757	0	0	9,757	9,757	0	0	9,757	0	
	Charged:	0	0	0	0	0	0	0	0	0	
 Total of Voted:		13,63,657	0	0	13,63,657	10,87,237	2,74,345	5,50,764	8,12,892	40	

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Total Gran	t or Appropr limentary Re		Total	spen Amo begi Mon	lable(+)/over t(-) balance bunt at the nning of the ath(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	б	7	8
1	2013 Council	of Ministers										
	00											
	105 Discretion	onary Grant by 1	Ministers									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2403 Animal H	usbandry										
	00											
		n and Administr	ation									
	03	Voted:	1,21,625	0	0	1,21,62	5	85,979	9,036	44,683	76,943	37
		Charged:	14	0	0	1	4	13	0	0	13	3
	101 Veterina	ry Services and	Animal Health									
	02	Voted:	12,535	0	0	12,53	5	11,360	6	1,180	11,354	9
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	1,460	0	0	1,46	0	771	156	845	615	58
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	550	0	0	55	0	528	65	86	464	16
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	2,215	0	0	2,21	5	1,670	312	857	1,358	39
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	243	0	0	24	3	177	22	87	156	36
		Charged:	0	0	0		0	0	0	0	0	0

	Head	<-	Total Grant Original Supp	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	0.8	Voted:	60	0	0	60) 60	0	0	60	0
		Charged:	0	0	0		0	0	0	0	
	09	Voted:	2,832	0	0	2,832	2 1,860	310	1,282	1,550	45
		Charged:	0	0	0		0	0	0	0	
	89	Voted:	8,215	0	0	8,21		767	767	7,447	9
		Charged:	0	0	0	(0	0	0	0	0
_	102 Cattle a	nd Buffalo Deve	lopment								
	01	Voted:	731	0	0	733	1 644	0	87	644	12
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	54	0	0	54	4 54	0	0	54	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	800	0	0	800	0 800	0	0	800	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	1,510	0	0	1,51	1,157	35	387	1,122	26
		Charged:	0	0	0		0	0	0	0	0
	15	Voted:	250	0	0	250	243	3	10	240	4
		Charged:	0	0	0		0	0	0	0	
	16	Voted:	30	0	0	3(28	0	2	28	5
		Charged:	0	0	0		0	0	0	0	
	18	Voted:	200	0	0	200	0 174	5	31	169	16
		Charged:	0	0	0		0	0	0	0	
	19	Voted:	100	0	0	100	0 67	0	33	67	33
		Charged:	0	0	0	_ (0	0	0	
\Box					-						

							(Rupeca	o III Lakiis/		
Неа	d	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
20	Voted:	168	0	0	168	168	0	0	168	0
	Charged:	0	0	0	C	0	0	0	0	0
24	Voted:	265		0	265		0	0	265	
	Charged:	0		0	С		0	0	0	
25	Voted:	1,220		0	1,220		5	6	1,214	
	Charged:	0	0	0	С	0	0	0	0	0
26	Voted:	2,103	0	0	2,103	2,103	0	0	2,103	0
	Charged:	0	0	0	С	0	0	0	0	0
27	Voted:	50,000	0	0	50,000	38,200	4,200	16,000	34,000	32
	Charged:	0	0	0	C	0	0	0	0	0
30	Voted:	35	0	0	35	23	0	12	23	33
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	804	0	0	804	804	0	0	804	0
	Charged:	0	0	0	C	0	0	0	0	0
103 Po	ultry Development									
02	Voted:	219	0	0	219	219	0	0	219	0
	Charged:	0		0	C		0	0	0	
07	Voted:	3,510	0	0	3,510	2,728	93	875	2,635	25
	Charged:	0		0	C		0	0	0	
08	Voted:	132	0	0	132	123	7	17	116	13
	Charged:	0		0	C		0	0	0	
89	Voted:	146		0	146		0	0	146	
	Charged:	0		0	C		0	0	0	

								• -	•		
	Head	<	Total Grant o	or Appropri		> Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the	Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditus (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
1	104 Sheep an	d Wool Developmen	t								
	03	Voted:	115	0	0	11		5	20	95	
		Charged:	0	0	0		0 0	0	0	0	0
1	105 Piggery	Development									
	02	Voted:	21	0	0	2	1 21	0	0	21	. О
		Charged:	0	0	0		0 0	0	0	0	0
	89	Voted:	11	0	0	1	1 11	0	0	11	. 0
		Charged:	0	0	0		0 0	0	0	O	0
1	106 Other Li	ve Stock Developm	ent								
	02	Voted:	326	0	0	32	5 326	0	0	326	0
		Charged:	0	0	0		0 0	0	0	0	0
	03	Voted:	6,383	0	0	6,38	3 3,988	535	2,930	3,453	46
		Charged:	0	0	0		0 0	0	0	0	0
	04	Voted:	152	0	0	15	2 144	11	19	133	13
		Charged:	0	0	0		0 0	0	0	0	0
	89	Voted:	217	0	0	21	7 217	0	0	217	, 0
		Charged:	0	0	0		0 0	0	0	0	0
1	107 Fodder a	and Feed Developme	nt								
	06	Voted:	200	0	0	20	0 200	0	0	200	0
		Charged:	0	0	0		0 0	0	0	0	
1	113 Administ	rative Investigat	ion and Statistics								
	01	Voted:	245	0	0	24	5 219	0	26	219	11
		Charged:	0	0	0		0 0	0	0	0	
							<u> </u>	<u> </u>	0		0

								-	•		
Sl No.	Head	<	Total Gi	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	89	Voted:	158	0	0	15	3 158	0	0	158	0
		Charged:	0	0	0		0 0	0	0	0	
	800 Other ex					<u> </u>					<u> </u>
	06	Voted:	8,250	0	0	8,25	5,852	295	2,692	5,557	33
		Charged:	0	0	0		0	0	0	0	
3	4403 Capital	Outlay on Anima	l Husbandry								
	00										
		ry Services and	l Animal Health								
	03	Voted:	425	0	0	42!	5 425	0	0	425	
		Charged:	423	0	0		0 0	0	0	423	
	07										
		Voted: Charged:	400	0	0	40	0 400 0 0	0	0	400	
	08										
		Voted: Charged:	2,853	0	0	2,85	3 2,813 0 0	15	55	2,798	
	09										
		Voted: Charged:	25 0	0	0	2:	5 25 O 0	0	0	25	
	11										
		Voted: Charged:	50	0	0	5		0	0	50	
	13		0	0	0				0		
		Voted:	400	0	0	40		0	0	400	
	14	Charged:	0	0	0		0	0	0	0	
		Voted:	300	0	0	30		88	88	212	
	17	Charged:	0	0	0		0	0	0	150	
		Voted:	150	0	0	150	150	0	0	150	0

(Rupees	in	La	khs
(Itapccs	T11	цa.	171112

										•			
Head	c	<total< th=""><th>Grant or Ap</th><th></th><th></th><th>> Total</th><th>spe Ar beg Mo</th><th>milable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in revious month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th colspan="2">%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total<>	Grant or Ap			> Total	spe Ar beg Mo	milable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
2		<		-3		>		4	5	6	7	8	
	Charged:		0	0	0		0	0	0	0	0		
18	Voted:	6,00	00	0	0	6,00	0	6,000	0	0	6,000		
	Charged:		0	0	0		0	0	0	0	0	(
102 Cattle and 1	Buffalo Deve	elopment											
0.5	Voted:		0	0	0		0	0	0	0	0	C	
	Charged:		0	0	0		0	0	0	0	0	C	
800 Other Expend	diture												
04	Voted:	9,00	00	0	0	9,00	0	6,600	0	2,400	6,600	27	
	Charged:		0	0	0		0	0	0	0	0	0	
05	Voted:		0	0	0		0	0	0	0	0	0	
	Charged:		0	0	0		0	0	0	0	0	0	
Total of Voted:		2,47,89	93	0	0	2,47,89	93	1,88,384	15,971	75,480	1,72,414	30	
Total of Charged:		1	_4	0	0	-	L4	13	0	0	13	3	

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

00

03

190 Loans to Public Sector and other undertakings

7,982

0

0

Voted:

(Rupees in Lakhs)

21

Head	<-	Total Gran				<pre>Available(+)/over spent(-) balance Amount at the beginning of the</pre>	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-)	%of expenditur (Col6)to total Grant or Appropriation
		Original Supp	olimentary Re	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
2	<	<	3		>	4	5	6	7	8
2404 Dairy Dev	velopment									
00										
001 Direction	n and Administra	ation								
03	Voted:	3,566	0	0	3,566	2,290	231	1,507	2,059	42
	Charged:	0	0	0	(0	0	0	0	0
102 Dairy Dev	velopment Projec	cts								
03	Voted:	1,064	0	0	1,064	948	71	187	877	18
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	6,000	0	0	6,000	4,253	54	1,801	4,199	30
	Charged:	0	0	0	(0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	(0	0	0	0	0
10	Voted:	112	0	0	112	56	0	56	56	50
	Charged:	0	0	0	(0	0	0	0	0
800 Other exp	penditure									
03	Voted:	56	0	0	56	2	0	54	2	96
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	56	0	0	56	56	0	0	56	0
	Charged:	0	0	0	(0	0	0	0	0

7,982

7,982

1,710

1,710

6,272

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,500	0	0	2,500	2,500	500	500	2,000	20
	Charged:	0	0	0	0	0	0	0	0	0
08	Voted:	800	0	0	800	800	0	0	800	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		22,636	0	0	22,636	19,388	2,566	5,814	16,822	26
Total of Charge	d:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	<	Total		Appropri		Total	spent(- Amount beginni Month	ole(+)/over b) balance t at the ing of the (Col7 in bus month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<-			3		>		4	5	6	7	8
2405 Fisheries												
00												
001 Direction a	nd Administra	tion										
03	Voted:	1,90	01	0	0	1,901		1,452	75	524	1,377	28
	Charged:		5	0	0	ŗ	5	5	0	0	5	1
101 Inland fish	eries											
01	Voted:	14,6	59	0	0	14,659)	10,011	0	4,648	10,011	. 32
	Charged:		0	0	0	()	0	0	0	0	0
04	Voted:	(50	0	0	60)	57	3	6	54	10
	Charged:		0	0	0	()	0	0	0	0	0
0.5	Voted:	20	00	0	0	200)	200	0	0	200	0
	Charged:		0	0	0	()	0	0	0	0	0
89	Voted:	9,7	72	0	0	9,772	2	9,752	0	20	9,752	0
	Charged:		0	0	0	()	0	0	0	0	0
109 Extension a	nd Training											
03	Voted:		2	0	0	2	2	2	0	0	2	0
	Charged:		0	0	0	()	0	0	0	0	0
190 Assistance	to Public Sect	tor and other	Undertaki	ngs								
03	Voted:	7:	90	0	0	790)	706	20	104	686	13
	Charged:		0	0	0	()	0	0	0	0	0
800 Other expen	diture											
03	Voted:	8,33	34	0	0	8,334	ł	6,393	412	2,353	5,980	28
	Charged:		5	0	0	Ę	5	5	0	0	5	0

(Rupees in Lakhs)

Sl No.	Head	<	Total Gra	ant or Appropi	riation	>	sp	railable(+)/over pent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	% of expenditure (Col6) to total Grant or	
			Original Sup	Supplimentary Reappro		Total]	ginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)	
1	2	<-		3		>		4	5	6	7	8	
	04	Voted:	271	0	0	27	71	193	17	96	175	35	
		Charged:	0	0	0		0	0	0	0	0	0	
	0.5	Voted:	60	0	0	6	50	52	0	9	51	14	
		Charged:	0	0	0		0	0	0	0	0	0	
	06	Voted:	200	0	0	20	00	200	0	0	200	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	11	Voted:	4	0	0		4	3	0	0	3	7	
		Charged:	0	0	0		0	0	0	0	0	0	
	12	Voted:	2,500	0	0	2,50	00	2,500	0	0	2,500	0	
		Charged:	0	0	0		0	0	0	0	0	0	
2	4405 Capital Out	lay on Fisheri	es										
	00												
	001 Direction a	nd Administrat	ion										
	03	Voted:	1	0	0		1	1	0	0	1	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	Total of Voted:		38,754	0	0	38,75	54	31,522	528	7,760	30,994	20	
	Total of Charged	:	10	0	0	-	10	9	0	0	9	1	

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of September 2022 Government of

(Rupees in Lakhs)

Sl No.	Head		Total Gran	nt or Appropri		Total	Available spent(-) Amount a beginning Month(Co previous	balance at the of the ol7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2013 Council of	Ministers										
	00											
	105 Discretion	ary Grant by Minis	sters									
	03	Voted:	0	0	0)	0	0	0	0	0
		Charged:	0	0	0)	0	0	0	0	0
2	2049 Interest P	ayments										
	01 Interest o	n Internal Debt										
	200 Interest o	n Other Internal I	Debts									
	03	Voted:	0	0	0)	0	0	0	0	0
		Charged:	1,377	0	0	1,37	7	1,377	0	0	1,377	0
3	2425 Co-operati	on										
	00											
	001 Direction	and Administration	1									
	03	Voted:	25,190	0	0	25,19)	19,062	1,206	7,333	17,857	29
		Charged:	3	0	0		3	3	0	0	3	0
	04	Voted:	513	0	0	51	3	442	13	84	429	16
		Charged:	0	0	0)	0	0	0	0	0
	0.5	Voted:	3,015	0	0	3,01	5	2,448	128	695	2,320	23
		Charged:	0	0	0)	0	0	0	0	0
	0.6	Voted:	532	0	0	53	2	461	9	80	452	15
		Charged:	0	0	0)	0	0	0	0	0

003 Training

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of September 2022 Government of

F	Head	<-	Original	Grant or Appro		Total	Available(+)/ov spent(-) balanc Amount at the beginning of th Month(Col7 in previous month	e Expenditur for the e Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriation (Col 3)
	2	<	·	3-		>	4	5	6	7	8
05	V	oted:		25 C) 0	2	5 13	3 0	13	13	50
	C	harged:		0 0	0		0 (0	0	0	0
107	Assistance to	credit co-	operatives								
10	V	oted:	30,00	00 0	0	30,00	0 (0	30,000	0	100
	C	harged:		0 0	0		0 (0	0	0	0
108	Assistance to	ther co-c	peratives								
01	V	oted:		1 0	0		1 1	L 0	0	1	. 0
	C	harged:		0 0	0		0 (0	0	0	(
03	V	oted:	2,20	00 0	0	2,20	2,200	367	367	1,833	17
	C	harged:		0 0	0		0 (0	0	0	(
800	Other expenditu	ıre									
04	V	oted:	1,00	00 0	0	1,00	0 1,000	0	0	1,000	(
	C	harged:		0 0	0		0 (0	0	0	C
05	V	oted:	15,00	00 0	0	15,00	0 14,749	9 0	251	14,749	2
	C	harged:		0 0	0		0 (0	0	0	C
11	V	oted:	1,79	94 0	0	1,79	4 1,576	5 43	261	1,533	15
	C	harged:		0 0	0		0 (0	0	0	C
4425	Capital Outlay	on Co-ope	eration								
		_									
00											
	Investments in	Credit Co	ooperatives								
01	V	oted:		1 0	0		1 1	L 0	0	1	. (
	C	harged:		0 0	0		0 (0	0	0	0

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative) For the month of September 2022 Government of

Sl Head		Total Gi	rant or Approp: upplimentary R		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1 2	<		3		>	4	5	6	7	8
	Voted:	2,556	0	0	2,556	5 33	-11	2,512	44	98
	Charged:	0	0	0		0	0	0	0	
05	Voted:	100	0	0	100		0		0	
200 Other	Charged: Investments	0	0	0	(0	0	0	0	U
05	Voted:	1,500	0	0	1,500	1,551	-6	-57	1,557	-4
	Charged:	0	0	0		0	0	0	0	
5 6003 Intern	al Debt of the State	Government								
00										
108 Loans	from National Co-ope	rative Develop	ment corporati	on						
03	Voted:	0	0	0	() 0	0	0	0	0
	Charged:	2,495	0	0	2,495	2,495	0	0	2,495	0
6 6425 Loans	for Co-operation									
00										
800 Other	Loans									
04	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	(0	0	0	0	0
Total of Vo	ted:	86,027	0	0	86,02	7 46,037	1,748	41,738	44,289	49
Total of Cha	arged:	3,875	0	0	3,87	5 3,875	0	0	3,875	0

Report on Expenditure of Grant Number 0018 Agriculture and Other Allied Departments (Co-operative)

For the month of September 2022 Government of

- 1	Rupees	ı n	Lakhs
١	rupees	T11	цализ

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0019 Personnel Department (Training and Other Expenditure) For the month of September 2022 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Note:

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant				Available(+)/ove spent(-) balance Amount at the beginning of the	Expenditur for the Current	Progressive e Expenditure upto the current montl	Over Spent h amount(-)	% of expenditure (Col6) to total Grant or Appropriation
			Original Suppli	mentary Rea	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2070 Other Admini	strative Serv	ices								
	00 00										
	003 Training										
	07	Voted:	93	0	0	9:	3 92	0	1	92	1
		Charged:	0	0	0		0	0	0	0	0
	08	Voted:	145	0	0	14!	5 145	0	0	145	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	1,010	0	0	1,01	574	48	485	526	48
		Charged:	0	0	0	1	0	0	0	0	0
	800 Other expend	iture									
	04	Voted:	39	0	0	3:	33	3	9	30	22
		Charged:	0	0	0	(0	0	0	0	0
2	4070 Capital Outl	ay on other A	dministrative Servic	es							
	00										
	003 Training										
	03	Voted:	1,943	0	0	1,94	3 1,943	0	0	1,943	0
		Charged:	0	0	0		0	0	0	0	0
	Total of Voted:		3,230	0	0	3,23	2,787	51	494	2,736	15
	Total of Charged:		0	0	0		0	0	0	0	0

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission) For the month of September 2022 Government of

Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	б	7	8
1	2051 Public Servi	ce Commission									
	00										
	102 State Public	Service Comm	ission								
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	11,267	0	0	11,267	6,101	414	5,579	5,687	50
,	103 Staff Select	ion Commission	n (1)								
	03	Voted:	12,967	0	0	12,967	12,464	2,179	2,683	10,284	21
		Charged:	0	0	0	C	0	0	0	0	0
2	4059 Capital Outl 01 Office Build 800 Other expend	ings	Works								
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	100	0	0	100	100	0	0	100	0
3	4070 Capital Outl	ay on other Ad	dministrative Servic	es							
	00										
	800 Other Expend	iture									
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	73	0	0	73	73	0	0	73	O
,	Total of Voted:		12,967	0	0	12,96	7 12,464	2,179	2,683	10,284	21
	Total of Charged:		11,440	0	0	11,440	6,275	414	5,579	5,861	49

Report on Expenditure of Grant Number 0020 Personnel Department (Public Service Commission) For the month of September 2022 Government of

/ —			- 11
(R1	IDAAG	ın	Lakhs

Sl No.	Head	<	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<	Original Su	ant or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive Expenditure upto the current montl	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2075 Miscella:	neous General Sei	rvices								
	00										
	800 Other exp	penditure									
	03	Voted:	58	0	0	58	48	3	12	46	21
		Charged:	0	0	0	(0	0	0	
	04	Voted:	1,893	0	0	1,893		311	913	980	
		Charged:	0	0	0	_, -, -, -, -, -, -, -, -, -, -, -, -, -,		0	0	0	
2	2408 Food Sto	rage and Warehous	sing								
	01 Food										
	001 Direction	n and Administrat	cion								
	001 Direction	n and Administrat Voted:	0	0	0	(0	0	0	0	0
				0	0	(0	0	0	
		Voted:	0				0		· ·		0
	02	Voted: Charged:	0	0	0	(29,712	0	0	0	38
	02	Voted: Charged: Voted:	0 0 42,790	0	0	42,790	0 29,712 6 6	3,326	16,404	26,387	38
	02	Voted: Charged: Voted: Charged:	0 0 42,790 6	0 0 0	0 0 0	42,790	0 29,712 6 276	3,326 0	0 16,404 0 64	0 26,387 6 255	0 38 0 20
3	02	Voted: Charged: Voted: Charged: Voted: Charged:	0 0 42,790 6 320	0 0 0	0 0 0 0	42,790	0 29,712 6 276	3,326 0 21	0 16,404 0 64	0 26,387 6 255	0 38 0 20
3	02	Voted: Charged: Voted: Charged: Voted: Charged:	0 0 42,790 6 320	0 0 0	0 0 0 0	42,790	0 29,712 6 276	3,326 0 21	0 16,404 0 64	0 26,387 6 255	0 38 0 20
3	02 03 04 3456 Civil Su	Voted: Charged: Voted: Charged: Voted: Charged:	0 0 42,790 6 320 0	0 0 0	0 0 0 0	42,790	0 29,712 6 276	3,326 0 21	0 16,404 0 64	0 26,387 6 255	0 38 0 20
3	02 03 04 3456 Civil Su	Voted: Charged: Voted: Charged: Voted: Charged: pplies	0 0 42,790 6 320 0	0 0 0	0 0 0 0	42,790	0 29,712 6 276 0	3,326 0 21	0 16,404 0 64	0 26,387 6 255	0 38 0 20 0

102 Civil Supplies Scheme

Total of Voted:

(Rupees in Lakhs)

Sl No.	Head	<	Total Original	Grant or Appro		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	6,57,114	4 0	0	6,57,11	4 6,09,809	1,14,429	1,61,733	4,95,380) 25
		Charged:	(0 0	0	0	2,23,333	
4	3475 Other Ge	neral Economic									
	00										
	106 Regulati	on of Weights a	and Measures								
	03	Voted:	5,672	2 0	0	5,67	2 3,603	429	2,498	3,174	44
		Charged:	(0	0		0 0	0	0	C	0
	04	Voted:	1	L 0	0		1 1	0	0	1	_ 0
		Charged:	(0	0		0 0	0	0	C	0
5	4047 Capital	Outlay on Other	Fiscal Services	5							
	00										
	800 Other ex	penditure									
	04	Voted:	18	3 0	0	1	8 18	16	16	2	2 92
		Charged:	(0	0		0 0	0	0	C	0
6	4059 Capital	Outlay on Publi	c Works								
	60 Other Bu	ildings(7)									
	051 Construc	tion									
	01	Voted:	5,343	3 0	0	5,34	3 5,307	0	36	5,307	1
		Charged:	(0	0		0 0	0	0	C	0
	89	Voted:	200) 0	0	20	0 200	0	0	200	0
		Charged:	(0	0		0 0	0	0	C	0

Capital Outlay on other Administrative Services

Head		Total Grant Original Suppli	or Appropri		sp A be Total	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
4078										
800 Other	Expenditure									
03	Voted:	53	0	0	53	53	0	0	53	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	64	0	0	64	64	0	0	64	0
	Charged:	0	0	0	0	0	0	0	0	0
4408 Capita	al Outlay on Food Sto								<u>-</u>	
01 Food				<u> </u>				<u> </u>		
01 Food	al Outlay on Food Sto			0	345	1,415	0	-1,070	1,415	-310
01 Food 101 Procur	al Outlay on Food Storement and Supply	orage and Warehousin	g							
01 Food 101 Procur	al Outlay on Food Storement and Supply Voted:	orage and Warehousin	0 a	0	345	1,415	0	-1,070	1,415	0
01 Food 101 Procur	rement and Supply Voted: Charged:	orage and Warehousing 345	.g 0 0	0	3 4 5 0	1,415 0	0	-1,070 0	1,415	7
01 Food 101 Procur	rement and Supply Voted: Charged: Voted:	orage and Warehousin 345 0 17,50,000	0 0	0 0	345 0 17,50,000	1,415 0 16,44,411	0 0 9,456	-1,070 0 1,15,045	1,415 0 16,34,955	7 0
01 Food 101 Procur 01	rement and Supply Voted: Charged: Charged:	345 0 17,50,000	0 0 0	0 0 0	345 0 17,50,000 0	1,415 0 16,44,411 0	0 0 9,456 0	-1,070 0 1,15,045 0	1,415 0 16,34,955 0	0 7 0 0
01 Food 101 Procur 01 03	rement and Supply Voted: Charged: Charged: Voted: Charged:	345 0 17,50,000 0	0 0 0 0	0 0 0 0	345 0 17,50,000 0 115	1,415 0 16,44,411 0	0 0 9,456 0	-1,070 0 1,15,045 0	1,415 0 16,34,955 0 115	0 7 0 0
01 Food 101 Procur 01 03	rement and Supply Voted: Charged: Charged: Voted: Charged: Charged:	345 0 17,50,000 0	0 0 0 0	0 0 0 0	345 0 17,50,000 0 115	1,415 0 16,44,411 0	0 0 9,456 0	-1,070 0 1,15,045 0	1,415 0 16,34,955 0 115	0 7 0 0 0
01 Food 101 Procur 01 03 89 800 Other	rement and Supply Voted: Charged: Voted: Charged: Charged: Voted: charged:	345 0 17,50,000 0 115	0 0 0 0	0 0 0 0	345 0 17,50,000 0 115 0	1,415 0 16,44,411 0 115 0	0 0 9,456 0 0	-1,070 0 1,15,045 0 0	1,415 0 16,34,955 0 115	0 7 0 0 0
01 Food 101 Procur 01 03 89 800 Other	rement and Supply Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged:	345 0 17,50,000 0 115 0	0 0 0 0	0 0 0 0 0	345 0 17,50,000 0 115 0	1,415 0 16,44,411 0 115 0	0 0 9,456 0 0 0	-1,070 0 1,15,045 0 0 0	1,415 0 16,34,955 0 115 0	0 7 0 0 0 0

/ —			- 11
(R1	IDAAG	ın	Lakhs

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the	for the Current	Progressive Expenditure upto the current month	Over Spent amount(-)	% of expenditure (Col6) to total Grant or Appropriation
1	2	<>	Month(Col7 in previous month) 4	Month 5	6	(Col3- Col6) 7	(Col 3)

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Tota		or Appropri		Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>		for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
1	2013 Council of	Ministers											
	00												
	105 Discretion	ary Grant by Mi	nisters										
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2059 Public Wor	ks											
	80 General												
	053 Maintenanc	e and Repairs											
	03	Voted:		10	0	0	1	0	10	1	1	9	13
		Charged:		0	0	0		0	0	0	0	0	0
3	2204 Sports and	Youth Services											
	00												
	001 Direction	and Administrat	ion										
	03	Voted:	5,5	44	0	0	5,54	4	3,780	533	2,297	3,247	41
		Charged:		0	0	0		0	0	0	0	0	0
	104 Sports and	Games											
	03	Voted:		7	0	0		7	4	0	4	4	50
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	2	00	0	0	20	0	168	18	50	150	25
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	2	50	0	0	25	0	158	18	110	140	44
		Charged:		0	0	0		0	0	0	0	0	0

								(Rupec.	o III Lakiis/		
Sl No.	Head	<	Total Gran	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	06	Voted:	781	0	0	783	L 708	90	163	618	21
		Charged:	0	0	0	(0	0	0	C	0
	07	Voted: Charged:	855 0	0	0	85!	5 855	0	0	855	
+	08										
	00	Voted:	182	0	0	182		4	22	160	
-	0.9	Charged:	0		0		0	0	0	С	
	09	Voted:	800	0	0	800		37	158	642	
-		Charged:	0	0	0		0	0	0	C	
	10	Voted:	70	0	0	70		0	0	70	
-		Charged:	0	0	0	(0	0	0	С	0
	11	Voted:	620	0	0	620	606	43	57	563	9
		Charged:	0	0	0	(0	0	0	C	0
	12	Voted:	250	0	0	250	241	17	26	224	10
		Charged:	0	0	0	(0	0	0	C	0
	13	Voted:	1,000	0	0	1,000	937	1	64	936	6
		Charged:	0	0	0	(0	0	0	C	0
	16	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	C	0
	18	Voted:	1,060	0	0	1,060	911	80	229	831	. 22
		Charged:	0	0	0	(0	0	0	C	0
	21	Voted:	90	0	0	9() 80	3	13	77	15
		Charged:	0	0	0		0	0	0	C	
	22	Voted:	50	0	0	50		0	1	50	

4202 Capital Outlay on Education, Sports, Art and Culture

5

						(Rupees III Harris)							
Head		Total Grant	or Appropri		Total	spent Amo begir Mon	lable(+)/over t(-) balance bunt at the nning of the uth(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)		
2	<		3		>		4	5	6	7	8		
						•							
23	Charged:	0	0	0		0	0	0	0	0			
23	Voted:	1,948	0	0	1,94		1,522	135	561	1,387			
29	Charged:	0	0	0		0	0	0	0	0			
	Voted: Charged:	5 0	0	0		5 0	5	0	0	5			
30	-												
	Voted: Charged:	209 0	0	0	20	0	209	0	0	209			
33	Voted:	200	0	0	20		118	0	83	118			
	Charged:	0	0	0		0	0	0	0	0			
35	Voted:	10	0	0	1		10	0	0	10			
	Charged:	0	0	0		0	0	0	0	0			
36	Voted:	2,500	0	0	2,50	0	2,500	2,500	2,500	0	100		
	Charged:	0	0	0		0	0	0	0	0	0		
800 Other 6	expenditure												
03	Voted:	186	0	0	18	6	186	0	0	186	0		
	Charged:	0	0	0		0	0	0	0	0			
4059 Capital	l Outlay on Public Wo	rks											
80 General	L												
051 Constru	action												
03	Voted:	1	0	0		1	1	0	0	1	0		
	Charged:	0	0	0		0	0	0	0	0			

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L O.	Head		Original Suppli	or Appropr: mentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
-	2	<		3		>	4	5	6	7	8
	02 Sports o	nd Youth Services									
	102 Sports S										
	03	Voted:	300	0	0	300	300	0	0	300	
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	496	0	0	496		0	0	496	
		Charged:	0	0	0	490		0	0	0 0	
	05	Voted:	400	0	0	400		0	0	400	
		Charged:	0	0	0	0		0	0	0	
	07	Voted:	65	0	0	65		0	0	65	
		Charged:	0	0	0	0		0	0	0	
	08	Voted:	100	0	0	100		100	100	0	
		Charged:	0	0	0	0		0	0	0	
	09	Voted:	500	0	0	500		0	0	500	
		Charged:	0	0	0	0		0	0	0	
	10	Voted:	500	0	0	500		0	0	500	
		Charged:	0	0	0	0		0	0	0	
	11	Voted:	1,000	0	0	1,000		0	0	1,000) 0
		Charged:	0	0	0	1,000		0	0	0	
	12	Voted:	9,500	0	0	9,500		9,500	9,500	0	
		Charged:	0	0	0	0		0	0	0	
L	800 Other ex	-									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0		0	0	0	
	04	Voted:									

	ror che	monen or bepec	mber 2022 Government	. 01		(Rupees in Lakhs)							
Sl No.	Head	<	Original Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	Grant or Appropriation		
1	2	<-		3		>	4	5	6	7	8		
			5,014	0	0	5,014	4,979	-18	18	4,997	0		
		Charged:	0	0	0	(0	0	0	0	0		
	07	Voted:	150	0	0	150) 150	0	0	150	0		
		Charged:	0	0	0	(0	0	0	0		
	08	Voted:	500	0	0	500	500	0	0	500	0		
		Charged:	0	0	0	(0	0	0	0	0		
	09	Voted:	184	0	0	184	184	0	0	184	0		
		Charged:	0	0	0	(0	0	0	0	0		
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0		
		Charged:	0	0	0	(0	0	0	0	0		
	12	Voted:	200	0	0	200	200	0	0	200	0		
		Charged:	0	0	0	(0	0	0	0	0		
	26	Voted:	200	0	0	200	200	0	0	200	0		
		Charged:	0	0	0	(0	0	0	0	0		
	44	Voted:	150	0	0	150	150	0	0	150	0		
		Charged:	0	0	0	(0	0	0	0	0		
	48	Voted:	100	0	0	100	100	0	0	100	0		
		Charged:	0	0	0	(0	0	0	0	0		
	53	Voted:	15	0	0	15	5 15	0	0	15	0		
		Charged:	0	0	0	(0	0	0	0	0		
	56	Voted:	40	0	0	40) 40	0	0	40	0		
		Charged:	0	0	0	(0	0	0	0	0		
	60	Voted:	100	0	0	100	100	0	0	100	0		
l	L												

Sl No.	Head 2	<pre><total <<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total=""><th>vailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in brevious month)</th><th>for the</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th colspan="2"><pre>%of expenditure (Col6)to total Grant or Appropriation) (Col 3)</pre></th></total></pre>						vailable(+)/over bent(-) balance Amount at the eginning of the Month(Col7 in brevious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	<pre>%of expenditure (Col6)to total Grant or Appropriation) (Col 3)</pre>	
1	2	<	<	3		>		4	5	6	7	8	
		Charged:	0	0	0		0	0	0	0	0	0	
	61	Voted:	96	0	0	9	96	81	0	16	81	16	
		Charged:	0	0	0		0	0	0	0	0	0	
	63	Voted:	500	0	0	50	00	500	0	0	500	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	64	Voted:	100	0	0	10	0 0	100	0	0	100	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	66	Voted:	100	0	0	10	00	100	0	0	100	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	70	Voted:	200	0	0	20	00	100	100	200	0	100	
		Charged:	0	0	0		0	0	0	0	0	0	
	71	Voted:	100	0	0	10	0	100	0	0	100	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	74	Voted:	109	0	0	10)9	109	0	0	109	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	76	Voted:	50	0	0	5	50	50	0	0	50	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	79	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	81	Voted:	200	0	0	20	0	200	0	0	200	0	
		Charged:	0	0	0		0	0	0	0	0		
-	83	Voted:	60	0	0	6	50	60	60	60	0	100	

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

Sl No.	Неаd	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
86	Voted:	100	0	0	100	100	100	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
87	Voted:	1,000	0	0	1,000	932	57	125	875	12
	Charged:	0	0	0	0	0	0	0	0	0
91	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	d:	41,077	0	0	41,077	37,999	13,378	16,455	24,621	40
Total of Char	ged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, ______ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0023 Cane Development Department (Cane) For the month of September 2022 Government of

(Rupees in Lakhs)

Head		<total< th=""><th>Grant or App</th><th>propria</th><th>tion</th><th>></th><th>Available (spent(-) k</th><th>palance</th><th>Actual Expenditure for the</th><th>Progressive Expenditure upto the</th><th>Available Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or</th></total<>	Grant or App	propria	tion	>	Available (spent(-) k	palance	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original	Supplimentar	ry Reap	pro	Total	beginning Month(Co previous	of the 17 in	Current Month	current month		Appropriation (Col 3)
2		<	·	3		>	4		5	6	7	8
2401 Crop Husband	ry											
00												
001 Direction an	d Administ	ration										
03	Voted:	1,57	′4	0	0	1,574	:	1,018	94	650	924	41
	Charged:		2	0	0	2		2	0	0	2	0
04	Voted:	98	34	0	0	984	:	600	113	497	487	51
	Charged:		0	0	0	C	1	0	0	0	0	0
108 Commercial C	rops											
04	Voted:	23,06	50	0	0	23,060	1	14,756	2,098	10,401	12,658	45
	Charged:		0	0	0	C		0	0	0	0	0
06	Voted:	1,60	10	0	0	1,600	1	1,600	0	0	1,600	0
	Charged:		0	0	0	C		0	0	0	0	0
Total of Voted:		27,21	.8	0	0	27,218	3	17,974	2,305	11,549	15,669	42
Total of Charged:			2	0	0	:	2	2	0	0	2	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of September 2022 Government of

									• -	•		
sl No.	Head	<-	Tota Original		or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>	4	5	6	7	8
1	2401 Crop Husbar	ndry										
	00											
	108 Commercial	Crops										
	03	Voted:	4,5	597	0	0	4,595	7 3,146	136	1,587	3,010	35
		Charged:		0	0	0	(0	0	0	0	0
2	2852 Industries											
	08 Consumer In	ndustries(3)										
	001 Direction a	and Administra	tion									
	03	Voted:	1,8	866	0	0	1,860	5 1,181	176	861	1,005	46
		Charged:		0	0	0	(0	0	0	0	0
	201 Sugar											
	08	Voted:	2,5	00	0	0	2,500	2,500	0	0	2,500	0
		Charged:		0	0	0	(0	0	0	0	0
3	4401 Capital Out	clay on Crop H	usbandry									
	00											
	108 Commercial	Crops										
	03	Voted:	1,0	000	0	0	1,000	1,000	0	0	1,000	0
		Charged:		0	0	0	(0	0	0	0	0
4	4415 Capital Out	clay on Agricu	ltural Resear	ch and I	Education							
	80 General											
	004 Research											
	03	Voted:	1,0	25	0	0	1,025	1,025	0	0	1,025	0
	L											

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of September 2022 Government of

Head	<-	Original	Frant or Approp Supplimentary R		Total	spent(Amount beginn Mont)	able(+)/over -) balance nt at the sing of the h(Col7 in ous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>		4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
6860 Loans for C	onsumer Indus	stries									
04 Sugar											
101 Loans to Co	-operative Su	ıgar Mills									
03	Voted:	1,00,000	0	0	1,00,00	0	23,334	10,000	86,666	13,334	. 87
	Charged:	0	0	0		0	0	0	0	0	0
0.5	Voted:	2,500	0	0	2,50	0	0	0	2,500	0	100
	Charged:	0	0	0	ı	0	0	0	0	0	0
21	Voted:	19,500	0	0	19,50	0	19,500	2,039	2,039	17,461	. 10
	Charged:	0	0	0	1	0	0	0	0	0	0
22	Voted:	2,500	0	0	2,50	0	2,500	1,250	1,250	1,250	50
	Charged:	0	0	0		0	0	0	0	0	0
190 Loans to Pu	blic Sector a	and Other Underta	akings								
11	Voted:	6,000	0	0	6,00	0	6,000	0	0	6,000	0
	Charged:	0	0	0	1	0	0	0	0	0	0
12	Voted:	9,500	0	0	9,50	0	9,500	0	0	9,500	0
	Charged:	0	0	0		0	0	0	0	0	0
Total of Voted:		1,50,988	0	0	1,50,98	8	69,687	13,602	94,902	56,085	63
Total of Charged	:	0	0	0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0024 Cane Development Department (Sugar Industry) For the month of September 2022 Government of

(Rupees	in	Lakhs)
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Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month) 4	5	6	7	8

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<		nt or Appropriation> plimentary Reappro Total			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	
1	2	<-		3		>	4	5	6	7	8
1	2056 Jails										
	00										
	001 Direction	and Administrat	tion								
	03	Voted:	2,648	0	0	2,648	3 1,808	194	1,034	1,615	39
		Charged:	10	0	0	10	7	0	3	7	30
	101 Jails										
	03	Voted:	1,10,270	0	0	1,10,270	73,233	10,700	47,736	62,534	43
		Charged:	0	0	0	(0	0	0	0	0
	102 Jail Manu	facturers									_
	03	Voted:	747	0	0	747	7 743	3	7	740	1
		Charged:	0	0	0	(0	0	0	0	0
	800 Other Exp	enditure(2)									
	03	Voted:	485	0	0	485	345	39	179	306	37
		Charged:	0	0	0	(0	0	0	0	0
2	4059 Capital O	utlay on Public	Works								
	80 General										
	051 Construct	ion									
	03	Voted:	3,500	0	0	3,500	3,470	0	30	3,470	1
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,500	0	0	1,500	1,482	0	18	1,482	1
		Charged:	0	0	0	(0	0	0	0	0

^{3 4070} Capital Outlay on other Administrative Services

Head	<	Total Gra	ant or Appropr oplimentary Re		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
800 Other	r Expenditure									
06	Voted:	0	0	0	(4	0	-4	4	-100
	Charged:	0	0	0	(0	0	0	0	0
07	Voted:	75	0	0	75	5 75	0	0	75	0
	Charged:	0	0	0	C	0	0	0	0	0
0.8	Voted:	13,500	0	0	13,500	12,682	0	818	12,682	6
	Charged:	0	0	0	(0	0	0	0	0
09	Voted:	5,000	0	0	5,000	4,178	4,178	5,000	0	100
	Charged:	0	0	0	(0	0	0	0	0
10	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
11	Voted:	12	0	0	12	12	0	0	12	0
	Charged:	0	0	0	(0	0	0	0	0
12	Voted:	2,500	0	0	2,500	2,472	30	58	2,442	2
	Charged:	0	0	0	(0	0	0	0	0
14	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	C	0	0	0	0	0
15	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
16	Voted:	97	0	0	97	97	0	0	97	0
	Charged:	0	0	0	(0	0	0	0	0
17	Voted:	130	0	0	130	130	29	29	101	22
	Charged:	0	0	0	(0	0	0	0	0

1	Head	<	CTotal Grant Original Suppl	or Appropr		Total	sper Am begi Mo	ilable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Voted:	4	0	0		4	4	0	0	4	0
		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	20	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	21	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	22	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	23	Voted:	58	0	0	5	8	58	0	0	58	0
		Charged:	0	0	0		0	0	0	0	0	0
	24	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	25	Voted:	25	0	0	2	5	25	0	0	25	0
		Charged:	0	0	0		0	0	0	0	0	0
	26	Voted:	271	0	0	27	1	271	0	0	271	0
		Charged:	0	0	0		0	0	0	0	0	0
	28	Voted:	15	0	0	1	5	15	0	0	15	0
		Charged:	0	0	0		0	0	0	0	0	0

^{4 4216} Capital Oulay on Housing

⁰¹ Government Residential Buildings

⁷⁰⁰ Other Housing

Sl No.	Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	03	Voted:	3,000) (0	3,000	2,940	0	60	2,940) 2
		Charged:	() (0	(0	0	0	0	0
	Total of Voted:		1,48,837	7 0	0	1,48,83	7 1,09,045	15,173	54,965	93,872	2 37
	Total of Charged:		10) (0	1	7	0	3	7	7 30
	Note:										

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head			Grant or Approp		Total	spent Amo begir Mon	lable(+)/over c(-) balance unt at the nning of the th(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2013 Council of	f Ministers										
	00											
	105 Discretion	nary Grant by Mir	nisters									
	03	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2055 Police											
	00											
	001 Direction	and Administrati	lon									
	03	Voted:	5,067	0	0	5,06	7	3,697	252	1,622	3,445	32
		Charged:	0	0	0		0	0	0	0	0	0
	003 Education	and Training										
	04	Voted:	32,163	0	0	32,16	3	24,905	1,253	8,511	23,652	26
		Charged:	0	0	0		0	0	0	0	0	0
	101 Criminal	Investigation and	d Vigilance									
	01	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	37,836	0	0	37,83	6	22,595	2,696	17,937	19,899	47
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	46,850	0	0	46,85	0	29,919	2,979	19,910	26,940	42
		Charged:	0	0	0		0	0	0	0	0	0
	104 Special Po	olice										
	03	Voted:	3,40,525	0	0	3,40,52	5	1,90,779	25,313	1,75,059	1,65,465	51
		Charged:	0	0	0		0	0	0	0	0	0

									(Kupek	es III Lakiis)		
	Head	<-	Total Original	Grant or			Total	Available(+)/spent(-) bala: Amount at the beginning of Month(Col7 is previous month)	nce Expenditu ne for the the Current in Month	Progressive re Expenditure upto the current mont	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<		3		>	4	5	6	7	8
_	06	Voted:	7,95	9	0	0	7,959	9 4,3	377 692	2 4,274	3,685	5 54
		Charged:		0	0	0	()	0 (0	C	0
	07	Voted: Charged:	5,48	1	0	0	5,483		932 432		2,499	
	0.8	-										
		Voted:	14,47	9	0	0	14,479) 14,2	0 540 0 (
	108 State Hea	Charged: dquarters Poli		<u> </u>	0	0	(J	0	J 0	C	0
	03	Voted:	11,91	7	0	0	11,91	7 7,3	399 958	5,476	6,441	46
		Charged:		0	0	0	()	0 0	0	C	0
	109 District	Police										
	03	Voted:	19,33,13	4	0	0	19,33,134	12,46,0	1,34,814	8,21,931	11,11,203	3 43
		Charged:	10	0	0	0	100		100	0	100	0
	04	Voted:	52,53	7	0	0	52,53	7 37,6	543 2,783	3 17,677	34,860	34
		Charged:		0	0	0	()	0 (0	C	0
	05	Voted:	76,63	5	0	0	76,63	50,9	932 3,792	29,495	47,140	38
		Charged:		0	0	0	()	0 0	0	C	0
	06	Voted:	20	7	0	0	20	7 1	191 3	3 19	188	9
		Charged:		0	0	0	()	0 0	0	C	0
	07	Voted:	19,48	2	0	0	19,482	16,8	334 1,090	3,738	15,744	19
		Charged:		0	0	0	()	0 (0	C	0
	08	Voted:	13	8	0	0	138	3 1	100 10) 48	89	35
		Charged:		0	0	0	()	0 (0	C	0
•	09	Voted:	16	9	0	0	169) 1	169 (0	169	9 0
_												

							• -	III Lakiis)		
Head	<	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
	Charged:	0	0	0	(0	0	0	0	0
11	Voted: Charged:	1,000	0	0	1,000	1,000	0	0	1,000	0
12	Voted: Charged:	100	0	0	100	100	0	0	100	0
13	Voted: Charged:	34,088	0	0	34,088	17,536	2,560	19,112	14,976	56
15	Voted: Charged:	1,482	0	0	1,482	1,085	165	563	920	38
16	Voted: Charged:	8	0	0	3	6	0	2	6	21
17	Voted: Charged:	1,000	0	0	1,000	957	55	99	901	10
18	Voted: Charged:	600	0	0	600	600	0	0	600	
19	Voted: Charged:	465 0	0	0	465		0	0	465	
21	Voted: Charged:	300	0	0	300	278	13	34	266	11
110 Village P										
03	Voted: Charged:	37,892 0	0	0	37,892		1,555	9,754	28,138	26

		_		(Rupees In Lakins)											
	Head	<-	Total Grant Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)				
	2	<		3		>	4	5	6	7	8				
	111 Railway	Police													
	03	Voted:	54,478	0	0	54,478	35,982	3,372	21,869	32,609	40				
		Charged:	0	0	0	(0	0	0	0	0				
	113 Welfare	of Police Person	nnel												
	03	Voted:	350	0	0	35() 285	36	101	249	29				
		Charged:	0	0	0	(0	0	0	0	0				
	04	Voted:	7,229	0	0	7,229	4,905	442	2,766	4,463	38				
		Charged:	0	0	0	(0	0	0	0	0				
	05	Voted:	70	0	0	7(33	6	43	27	61				
		Charged:	0	0	0	(0	0	0	0	0				
	06	Voted:	30	0	0	30	30	2	2	28	7				
		Charged:	0	0	0	(0	0	0	0	0				
	08	Voted:	50	0	0	5(50	0	0	50	0				
		Charged:	0	0	0	(0	0	0	0	0				
	09	Voted:	400	0	0	400	337	39	102	298	26				
		Charged:	0	0	0	(0	0	0	0	0				
	114 Wireless	and Computers									_				
	03	Voted:	18,747	0	0	18,747	7 12,588	1,128	7,287	11,460	39				
		Charged:	0	0	0	(0	0	0	0	0				
	115 Modernis	ation of Police	Force												
	03	Voted:	9,736	0	0	9,736	6,937	466	3,264	6,472	34				
		Charged:	0	0	0	(0	0	0	0	0				
_															

¹¹⁶ Forensic Science

									(1101-002			
	Head	<-	Total Gra	ant or Approp		Total	spent(Amour beginn Month	ble(+)/over -) balance nt at the ing of the n(Col7 in ous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>		4	5	6	7	8
	01	Voted:	230	0	0	23	0	230	0	0	230	0
		Charged:	0	0	0		0	0	0	0	0	
	03	Voted:	4,822	0	0	4,82		3,364	562	2,021	2,801	
	0.4	Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	1,063	0	0	1,06		1,063	0	0	1,063	
L	117 Internal	Charged: Security	0	0	0		0	0	0	0	0	0
	03	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
_	797 Transfer	to Reserve Fund	ds/Deposit Accounts	5								
	04	Voted:	3,500	0	0	3,50	0	3,500	0	0	3,500	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other Ex	penditure										
	01	Voted:	2,549	0	0	2,54	.9	2,549	0	0	2,549	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	3,775	0	0	3,77	5	2,871	151	1,055	2,720	28
		Charged:	0	0	0		0	0	0	0	0	0
	0 4	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0	0	0		0	0	0	0	0	0
_												

Sl No.	Head	<	Total Gran Original Supp	t or Appropr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2	<-		3		>	4	5	6	7	8		
	15	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0		
		Charged:	0	0	0	0	0	0	0	0	0		
	89	Voted:	133	0	0	133	133	0	0	133	0		
		Charged:	0	0	0	0	0	0	0	0	0		
3	2070 Other Adı	ministrative Serv	ices										
	00 00												
	105 Special (Commission of Eng	uiry										
	03	Voted:	252	0	0	252	220	3	35	218	14		
		Charged:	0	0	0	0	0	0	0	0	0		
	108 Fire Protection and Control												
	03	Voted:	55,571	0	0	55,571	33,515	4,609	26,665	28,905	48		
		Charged:	5	0	0	5	5	0	0	5	0		
	800 Other exp	penditure											
	03	Voted:	13,427	0	0	13,427	11,310	383	2,500	10,927	19		
		Charged:	0	0	0	0	0	0	0	0	0		
	04	Voted:	919	0	0	919	594	50	375	544	41		
		Charged:	0	0	0	0	0	0	0	0	0		
4	2235 Social Se	ecurity and Welfa	re										
	60 Other Soc	cial Security and	Welfare Programme	es									
	200 Other Pro	ogrammes											
	03	Voted:	3,000	0	0	3,000	2,170	315	1,145	1,855	38		
		Charged:	0	0	0	0	0	0	0	0	0		

Sl No.	Head	<	Total Grant o	or Appropri		Total	spent Amo begir Mon	lable(+)/over c(-) balance unt at the uning of the th(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
	04	Voted:	70	0	0	7	0	70	0	0	70	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	70	0	0	7	0	70	0	0	70	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	2,810	0	0	2,81	0	2,810	0	0	2,810	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	300	0	0	30	0	269	7	38	262	13
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	800	0	0	80	0	795	0	5	795	1
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other ex	penditure										
	03	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	100	0	0	10	0	100	26	26	74	26
		Charged:	0	0	0		0	0	0	0	0	0

^{5 2245} Relief on account of Natural Calamities

⁸⁰ General

¹⁰² Management of Natural Disasters, Contingency Plans in disaster prone areas

sl No.	Head	<	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	4,291	0	0	4,291	. 2,445	284	2,130	2,161	. 50
		Charged:	0	0	0	C	0	0	0	C	0
6	2251 Secretari	at - Social Serv	ices								
	00										
	090 Secretari	at									
	03	Voted:	1,013	0	0	1,013	644	62	431	582	2 43
		Charged:	0	0	0	1,013		0	0	0	
7	4055 Capital C	Outlay on Police									
	00										
	207 State Pol	.ice									
	01	Voted:	43,418	0	0	43,418	34,536	0	8,882	34,536	5 20
		Charged:	0	0	0	С	0	0	0	C	0
	03	Voted:	1,500	0	0	1,500	1,243	74	330	1,170	22
		Charged:	0	0	0	C	0	0	0	C	0
	06	Voted:	80,000	0	0	80,000	71,557	2,158	10,601	69,399	13
		Charged:	0	0	0	C	0	0	0	C	0
	12	Voted:	900	0	0	900	900	0	0	900) 0
		Charged:	0	0	0	C	0	0	0	C	0
	13	Voted:	521	0	0	521	. 521	0	0	521	. 0
		Charged:	0	0	0	C	0	0	0	C	0
	14	Voted:	39,000	0	0	39,000	39,000	0	0	39,000	0
		Charged:	0	0	0	C	0	0	0	C	0

Head	<				> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	upto the	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
17	Voted:	1 050	0	0	1 050	1 050	0	0	1 050	0
18	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
1.0			0					<u> </u>		
19			0	0			0	0		
	Charged:	0	0	0	(0	0			
20			0	0			6			
	Charged:	0	0	0	(0	0	0	0	0
21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	(0	0	0	0	0
22	Voted:	292	0	0	292	292	0	0	292	0
	Charged:	0	0	0	(0	0	0	0	0
23	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	(0	0	0	0	0
24	Voted:	13,188	0	0	13,188	3 13,188	0	0	13,188	0
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	28,357	0	0	28,35	21,500	0	6,857	21,500	24
	Charged:	0	0	0	(0	0	0	0	0
211 Police H	ousing									
04	Voted:	1,945	0	0	1,945	5 1,945	0	0	1,945	0
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	80,000	0	0	80,000	73,761	311	6,550	73,450	8
	Charged:	0	0	0	(0	0	0	0	0
	2 17 18 19 20 21 22 23 24 89 211 Police Holice H	17	Nead Original Supp	Description Charged: Original Supplimentary Reserved: Re	Driginal Supplimentary Reappro 2 Supplimentary Reappro 2 Supplimentary Reappro 3 Supplimentary Rea	Note Note	Read	Head	Peed	Need

	Head	<-	Total G Original S	rant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	07	Voted:	10,000	0	0	10,000	10,000	1,063	1,063	8,937	11
		Charged:	0	0	0	(0	0	0	C	0
	0.8	Voted:	30,000	0	0	30,000	28,521	2,638	4,117	25,883	14
		Charged:	0	0	0	(0	0	0	C	0
	09	Voted:	25,000	0	0	25,000	19,469	925	6,456	18,544	. 26
		Charged:	0	0	0	(0	0	0	C	0
	13	Voted:	6,570	0	0	6,570	0 6,570	0	0	6,570	0
		Charged:	0	0	0	(0	0	0	C	0
	800 Other Ex	penditure									
	01	Voted:	1,588	0	0	1,588	3 1,588	0	0	1,588	0
		Charged:	0	0	0	(0	0	0	C	0
	0.6	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	(0	0	0	C	0
	4070 Capital	Outlay on other	Administrative S	ervices							
	00										
	800 Other Ex	nondituro									
Г											
	05	Voted:	1,000	0	0	1,000		0	0	1,000	
	0.7	Charged:	0	0	0		0	0	0	С	
	07	Voted:	0	0	0		0	0	0	C	
-		Charged:	0	0	0		0	0	0	C	
	08	Voted:	1,000	0	0	1,000		0	0	1,000	
		Charged:	0	0	0	(0	0	0	С	0
	09	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of September 2022 Government of

Sl No.	Head	<pre><total appropriation<="" grant="" or="" th=""><th>lable(+)/over t(-) balance ount at the nning of the nth(Col7 in vious month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation) (Col 3)</th></total></pre>						lable(+)/over t(-) balance ount at the nning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation) (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0	0
	10	Voted:	0	0	0	(0	0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0	0
	11	Voted:	4,915	0	0	4,91	5	4,915	0	0	4,915	5 0
		Charged:	0	0	0	(0	0	0	0	0	0
	12	Voted:	20	0	0	20	0	20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0	0
	13	Voted:	50	0	0	5(0	50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	0	0
	14	Voted:	735	0	0	735	5	735	0	0	735	5 0
		Charged:	0	0	0	(0	0	0	0	0	0
	16	Voted:	10,000	0	0	10,000	0	10,000	75	75	9,925	5 1
		Charged:	0	0	0	(0	0	0	0	0	0
	17	Voted:	10	0	0	10	0	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0	0
	18	Voted:	1,200	0	0	1,200	0	1,200	0	0	1,200	0
		Charged:	0	0	0	(0	0	0	0	0	0
	19	Voted:	30	0	0	3(0	30	0	0	30	0
		Charged:	0	0	0	(0	0	0	0	0	0
	20	Voted:	0	0	0	(0	0	0	0	0) 0
		Charged:	0	0	0	(0	0	0	0	0	0
	21	Voted:	1	0	0		1	1	0	0	1	0

Report on Expenditure of Grant Number 0026 Home Department (Police) For the month of September 2022 Government of

	pees		Lakhs
INU	DEE2	T11	намиз

	_						(Rupees	In Lakiis)		
Не	ead <	Total Grant Original Suppl:	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<-		3		>	4	5	6	7	8
	Charged:	0		0			0	0		
22		0	0	0	0		0	0	0	
	Voted:	10	0	0	10		0	0	10	
	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	O
	Charged:	0	0	0	0	0	0	0	0	0
4250 Ca	apital Outlay on Other S	ocial Services								
00										
101 Na	atural Calamities									
03	Voted:	4,132	0	0	4,132	2,971	0	1,161	2,971	. 28
	Charged:	0	0	0	0	0	0	0	0	0
Total o	of Voted:	32,81,037	0	0	32,81,037	22,24,682	2,01,149	12,57,504	20,23,533	38
Total	of Charged:	105	0	0	105	105	0	0	105	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0027 Home Department (Civil Defence) For the month of September 2022 Government of

(Rupees in Lakhs)

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 2070 Other Administrative Services

00 00

106 Civil Defence

03	Voted:	460	0	0	460	347	22	136	325	29
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,056	0	0	2,056	1,441	127	742	1,314	36
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	2,516	0	0	2,516	1,788	149	877	1,639	35
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of September 2022 Government of

(Rupees in Lakhs)

S1 No.	Head		Original Supplin	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2014 Administ	ration of Justice									
	00										
	114 Legal Ad	visers and Counsels	5								
	03	Voted:	17,422	0	0	17,422	2 11,923	1,076	6,576	10,846	38
		Charged:	0	0	0	(0	0	0	0	0
2	2052 Secretar	iat - General Servi	ices								
	00										
	091 Attached	Offices									
	03	Voted:	289	0	0	289	204	15	100	189	35
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	25	0	0	25	5 25	0	0	25	0
		Charged:	0	0	0	(0	0	0	0	0
3	2235 Social Se	ecurity and Welfare	2								
	60 Other So	cial Security and W	Welfare Programmes								
	107 Swatantra	ata Sainik Samman E	Pension Scheme								
	03	Voted:	3,500	0	0	3,500	2,493	196	1,203	2,297	34
		Charged:	0	0	0	(0	0	0	0
'	800 Other exp	penditure									
	03	Voted:	17,500	0	0	17,500	12,403	1,442	6,538	10,962	37
		Charged:	0	0	0	(0	0	0	0	0

4 2251 Secretariat - Social Services

00

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)
For the month of September 2022 Government of

	For the i	month of September	: 2022 Government	OI					(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropri		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the ch(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	092 Other Of	fices										
	03	Voted:	130	0	0	13	0	114	6	23	108	17
	200 GEGDETAD	Charged: IAT - SOCIAL SERVICE:	0	0	0		0	0	0	0	0	0
	03	Voted:	108	0	0	10		88	4	24	85	
	04	Charged:	0	0	0		0	0	0	0	0	
		Voted: Charged:	40	0	0		0	36 0	3	7	33	
	06	Voted:	6	0	0		6	6	0	0	6	
		Charged:	0	0	0		0	0	0	0	0	
5	3055 Road Tra											
	00											
		ce to Public Sector a	and Other Underta	kings								
	03	Voted:	20	0	0		0	19	0	1	19	4
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	400	0	0	40	0	389	0	11	389	3
		Charged:	0	0	0		0	0	0	0	0	0
5	4059 Capital	Outlay on Public Worl	ks									
	80 General											
	001 Direction	n and Administration										
	03	Voted:	6	0	0		6	6	0	0	6	0
		Charged:	0	0	0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0028 Home Department (Political Pension and Other Expenditure)

For the month of September 2022 Government of (Rupees in Lakhs)

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

	101 0110011011			0,0110110 01						(Rupees	in Lakhs)		
	Head	<-	Original	al Grant or App			Total	sp Be N	railable(+)/over pent(-) balance Amount at the ginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
	4070 Capital Outla	y on other	Administrati	ve Services									
	00												
	800 Other Expendi	ture											
	03	Voted:		10	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
•	4250 Capital Outla	y on Other	Social Servi	ces									
	00												
	800 Other Expendi	ture											
	03	Voted:		75	0	0	7	5	75	0	0	75	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	Total of Voted:		39,	531	0	0	39,53	31	27,790	2,742	14,483	25,048	37
	Total of Charged:			0	0	0		0	0	0	0	0	0
	Note:								uded in this month				

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat) For the month of September 2022 Government of

	FOI CHE III	onen or bepreame	i 2022 Government	. 01					(Rupees	in Lakhs)		
31 Jo.	Head		Total Grant riginal Suppli	or Appropri		Total	Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo	lance the the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2012 President	,Vice-President/ Go	overnor/ Admn. of	Union Terr	itories							
	03 Governor/	Administrator of Ur	nion Territories									
	090 Secretaria	at										
	03	Voted:	0	0	0		0	0	0	0	C	0
		Charged:	1,508	0	0	1,50	8	980	101	629	879	42
	101 Emolument	s and allowances of es	the Governor/Adm	inistrator	of Union							
	03	Voted:	0	0	0		0	0	0	0	C	0
		Charged:	47	0	0	4	7	27	3	23	24	48
	102 Discretion	nary grants										
	03	Voted:	0	0	0		0	0	0	0	C	0
		Charged:	100	0	0	10	0	67	4	37	63	37
	103 Household	Establishment										
	03	Voted:	0	0	0		0	0	0	0	C	0
		Charged:	561	0	0	56	1	411	29	179	382	32
	105 Medical F	ecilities										
	03	Voted:	0	0	0		0	0	0	0	C	0
		Charged:	160	0	0	16	0	103	11	67	93	42
	106 Entertain	ment Expenses										
	03	Voted:	0	0	0		0	0	0	0	C	0
		Charged:	8	0	0		8	0	1	9	-1	. 112
	04	Voted:	0	0	0		0	0	0	0	C	0
		Charged:	8	0	0		8	6	0	2	6	24

¹⁰⁷ Expenditure from Contract Allowances

Report on Expenditure of Grant Number 0029 Confidential Department (Governor's Secretariat) For the month of September 2022 Government of

(Rupees in Lakhs)

31 Io.	Head	<-	Tota		or Appropria		Total	spe An beg Mo	ilable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	:		3		>		4	5	6	7	8
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		15	0	0	1		9	1	7	8	45
	108 Tour Expens												
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		26	0	0	2	б	20	1	7	19	27
,	800 Other Expen	diture											
	05	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		3	0	0		3	3	0	0	3	0
	06	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		2	0	0		2	2	0	0	2	0
2	4070 Capital Out	lay on other	Administrativ	ve Servic	es								
	00												
	800 Other Expend	diture											
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		50	0	0	5	0	50	0	0	50	0
	04	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	Total of Voted:			0	0	0		0	0	0	0	0	0
	Total of Charged	:	2,4	188	0	0	2,48	8	1,679	150	960	1,528	39

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0030 Confidential Department (Revenue Special Intelligence Directorate and Other Expenditure) For the month of September 2022 Government of (Rupees in Lakhs)

51 10.	Head		Total Gran Original Supp	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2052 Secretariat	- General Servi	ices								
	00										
	090 Secretariat										
	03	Voted:	10	0	0	10	3	0	7	3	67
		Charged:	0	0	0	(0	0	0	0	0
2	2053 District Adm.	inistration									
	00										
	093 District Est	ablishment									
	03	Voted:	250	0	0	250	82	0	168	82	67
		Charged:	0	0	0	(0	0	0	0	0
3	2070 Other Admini	strative Servic	ces								
	00 00										
	800 Other expend	iture									
	03	Voted:	472	0	0	472	321	24	175	297	37
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	150	0	0	150	50	0	100	50	67
		Charged:	0	0	0	(0	0	0	0	0
	Total of Voted:		882	0	0	88	2 457	24	449	433	51
	Total of Charged:		0	0	0		0	0	0	0	0

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Sl No.	Head	<	Total Original	Grant or Appro		Total	spe An beg Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
1	2013 Council o	of Ministers										
	00											
	105 Discretion	onary Grant by Mi	nisters									
	03	Voted:		2 0	0		2	2	0	0	2	0
		Charged:	(0	0		0	0	0	0	0	0
2	2210 Medical a	and Public Health										
	01 Urban Hea	alth Services-All	opathy									
	110 Hospital	and Dispensaries										
	08	Voted:	9!	5 0	0	9	15	95	24	24	71	25
		Charged:	(0	0		0	0	0	0	0	0
	15	Voted:	40,163	3 0	0	40,16	3	28,734	3,314	14,743	25,420	37
		Charged:	(0	0		0	0	0	0	0	0
	05 Medical E	Education, Traini	ng and Researd	ch								
	001 Direction	n and Administrat	ion									
	03	Voted:	1,912	2 0	0	1,91	.2	1,589	59	382	1,530	20
		Charged:	(0	0		0	0	0	0	0	0
	105 Allopathy	Į.										
	03	Voted:	4,24,10	0	0	4,24,10	1	2,80,094	43,095	1,87,102	2,36,999	44
		Charged:	() 0	0		0	0	0	0	0	0
	04	Voted:	1,012	2 0	0	1,01	.2	651	66	427	585	42
		Charged:	(0	0		0	0	0	0	0	0
	0.5	Voted:	1,99	5 0	0	1,99	5	1,581	186	600	1,395	30
		Charged:	(0	0		0	0	0	0	0	0

S1 No.	Head	<-	Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	14										
		Voted:	100	0	0	100		0	0	100	
		Charged:	0	0	0	(0	0	0	0	0
3	4210 Capital Ou	tlay on Medica	al and Public Health								
	03 Medical Ed	ucation Train	ing and Research								
	105 Allopathy										
	01	Voted:	1,70,401	0	0	1,70,401	1,70,401	0	0	1,70,401	0
		Charged:	0	0	0	(0	0	0	
	03	Voted:	11,500	0	0	11,500	11,500	1,930	1,930	9,570	17
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	12,000	0	0	12,000	11,251	0	749	11,251	6
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	4,000	0	0	4,000	0 4,000	0	0	4,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	12,500	0	0	12,500	9,218	328	3,610	8,890	29
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	212	0	0	212	2 212	0	0	212	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
		Charged:	0	0	0		0	0	0	0	
	10	Voted:	5,039	0	0	5,039	9 5,039	0	0	5,039	0
		Charged:	0	0	0	(0	0	0	0	0

								_			
sl No.	Head	<	Total Grant Original Suppli	or Appropr		> Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the Current Month	Progressive e Expenditure upto the current mont	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	11										
	11	Voted:	0	0	0		0 0		0	0	
		Charged:	0	0	0	-	0 0	0	0	0	0
	12	Voted:	577	0	0	57	7 0	0	577	0	100
		Charged:	0	0	0		0 0	0	0	0	0
	13	Voted:	2,245	0	0	2,24	5 2,245	0	0	2,245	0
		Charged:	0	0	0	-	0 0	0	0	0	0
	14	Voted:	3,000	0	0	3,00	3,000	0	0	3,000	0
		Charged:	0	0	0	ı	0 0	0	0	0	0
	15	Voted:	500	0	0	50	500	0	0	500	0
		Charged:	0	0	0	1	0 0	0	0	0	0
	16	Voted:	1	0	0	:	1 1	. 0	0	1	. 0
		Charged:	0	0	0		0 0	0	0	0	0
	17	Voted:	0	0	0	ı	0 0	0	0	0	0
		Charged:	0	0	0		0 0	0	0	0	0
	18	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	0	0	0		0 0		0	0	
	19	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	0	0	0		0 0		0	0	
	20										
		Voted:	0	0	0		0 0		0	0	
	21	Charged:	0	0	0		0 0		0	0	
	21	Voted:	200	0	0	20			0	200	
		Charged:	0	0	0	· ·	0 0	0	0	0	0
	22	Voted:	300	0	0	30	0 300	0	0	300	0

S1 No.	Head		Total Grant Original Suppl	lation appro	Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the	Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	C	0
	23	Voted:	0	0	0	(0	0	0	C	0
		Charged:	0	0	0	(0	0	0	C	0
	24	Voted:	0	0	0	(0	0	0	C	0
		Charged:	0	0	0	(0	0	0	C	0
	25	Voted:	4,800	0	0	4,800	4,800	0	0	4,800	0
		Charged:	0	0	0	(0	0	0	C	0
	26	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	(0	0	0	C	0
	27	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
-		Charged:	0	0	0	(0	0	0	C	0
	28	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
		Charged:	0	0	0	(0	0	0	C	0
	29	Voted:	20	0	0	20	18	4	6	14	31
-		Charged:	0	0	0	(0	0	0	C	0
	30	Voted:	20	0	0	20	20	7	7	13	3 3 3
		Charged:	0	0	0	(0	0	0	C	0
	31	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	(0	0	0	C	0
	32	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	C	0
	33	Voted:	10	0	0	10	10	0	0	10	0

Sl No.	Head	<-	Total Grant o	or Appropri mentary Re		Total	<pre>spent(-) Amount beginning Month(C)</pre>	at the g of the	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	ŀ	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	34	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	35	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	36	Voted:	20	0	0	2	0	20	0	0	20	2
		Charged:	0	0	0		0	0	0	0	0	0
	37	Voted:	5	0	0		5	5	0	0	5	0
		Charged:	0	0	0		0	0	0	0	0	0
	38	Voted:	2,000	0	0	2,00	0	1,788	101	313	1,687	16
		Charged:	0	0	0		0	0	0	0	0	0
	39	Voted:	2,510	0	0	2,51	0	2,422	0	88	2,422	3
		Charged:	0	0	0		0	0	0	0	0	0
	40	Voted:	1,600	0	0	1,60	0	1,550	1	50	1,550	3
		Charged:	0	0	0		0	0	0	0	0	0
	41	Voted:	1,600	0	0	1,60	0	1,550	0	50	1,550	3
		Charged:	0	0	0		0	0	0	0	0	0
	42	Voted:	1,600	0	0	1,60	0	1,600	0	0	1,600	0
		Charged:	0	0	0		0	0	0	0	0	0
	43	Voted:	2,600	0	0	2,60	0	1,940	2	662	1,938	25
		Charged:	0	0	0		0	0	0	0	0	0
	44	Voted:	1,550	0	0	1,55	0	972	0	578	972	37

Sl No.	Head	<-	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	·	3		>	4	5	6	7	8
г											
		Ob assessed •	0	0	0	,	0	0	0	0	
-	45	Charged:	0	0	0	(0	0	0	
		Voted:	10	0	0	10		0	2	8	
-	46	Charged:	0	0	0	(0	0	0	
	40	Voted:	0	0	0	(0	0	0	
	47	Charged:	0	0	0	(0	0	0	
	4 /	Voted:	10,000	0	0	10,000		0	0	10,000	
		Charged:	0	0	0	(0	0	0	0	0
	48	Voted:	6,000	0	0	6,000	6,000	0	0	6,000	0
		Charged:	0	0	0	(0	0	0	0	0
	49	Voted:	200	0	0	200	200	78	78	122	39
		Charged:	0	0	0	(0	0	0	0	0
	51	Voted:	370	0	0	370	370	8	8	362	2
		Charged:	0	0	0	(0	0	0	0	0
	52	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	0
	53	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	54	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	55	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	
	56	Voted:	300	0	0	300	300	0	0	300	0

S1 No.	Head	<-	Total Grant Original Suppl	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the Current Month	Progressive re Expenditure upto the current mont	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0		0 0	0	0	(0 0
	57	Voted:	1,200	0	0	1,20	867	0	333	86'	7 28
		Charged:	0	0	0		0 0	0	0	(0 0
	59	Voted:	3,514	0	0	3,51	3,499	1,022	1,037	2,478	3 0
		Charged:	0	0	0		0 0	0	0	(0 0
	60	Voted:	500	0	0	500	32	0	468	32	2 94
_		Charged:	0	0	0		0	0	0	(0 0
	61	Voted:	500	0	0	500	500	0	0	500	0 0
		Charged:	0	0	0		0 0	0	0	(0 0
	62	Voted:	500	0	0	500	500	0	0	500	0 0
		Charged:	0	0	0	(0	0	0	(0 0
	63	Voted:	0	0	0		0	0	0	(0 0
		Charged:	0	0	0		0	0	0	(0 0
	64	Voted:	0	0	0		0	0	0	(0 0
		Charged:	0	0	0		0	0	0	(0 0
	65	Voted:	2,372	0	0	2,37	2 2,372	0	0	2,372	2 0
		Charged:	0	0	0		0	0	0	(0 0
	66	Voted:	30	0	0	30	30	0	0	30	0 0
		Charged:	0	0	0		0	0	0	(0 0
	67	Voted:	2,000	0	0	2,00	1,473	0	527	1,473	3 26
		Charged:	0	0	0		0	0	0	(0 0
	68	Voted:	2,000	0	0	2,00	2,000	141	141	1,859	9 7

Sl No.	Head	<-	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
		Charry d.	0	0	0	,	0	0	0	0	
	69	Charged:	0	0	0	(0	0	0	
	09	Voted:	50	0	0	5(0	0	50	
		Charged:	0	0	0	(0	0	0	
	70	Voted:	1,600	0	0	1,600		0	0	1,600	
		Charged:	0	0	0	(0	0	0	0	0
	71	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	72	Voted:	3,000	0	0	3,000	3,000	329	329	2,671	. 11
		Charged:	0	0	0	(0	0	0	0	0
	73	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	74	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	0
	75	Voted:	531	0	0	533	. 223	0	308	223	58
		Charged:	0	0	0	(0	0	0	0
	77	Voted:	2,128	0	0	2,128	1,128	306	1,306	822	61
		Charged:	0	0	0	,		0	0	0	
	78	Voted:	9,000	0	0	9,000	9,000	0	0	9,000	0
		Charged:	0	0	0	(0	0	0	
	79	Voted:	101	0	0	103	. 101	0	0	101	. 0
		Charged:	0	0	0	10.		0	0	0	
	80	Voted:	800		0	800		0	0	800	
		votea:	800	0	U	800	800	0	0	800	U

(Rupees in Lakhs)

Sl No.	Head		Total Grant Original Suppli	or Appropr: mentary Re			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	81	Voted:	800	0	0	800	615	0	185	615	23
		Charged:	0	0	0	0	0	0	0	0	0
	82	Voted:	700	0	0	700	500	0	200	500	29
		Charged:	0	0	0	0	0	0	0	0	0
	83	Voted:	700	0	0	700	700	0	0	700	0
		Charged:	0	0	0	0	0	0	0	0	0
	84	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
	85	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	86	Voted:	1	0	0	1	1	0	0	1	0
		Charged:	0	0	0	0	0	0	0	0	0
	87	Voted:	2,501	0	0	2,501	2,501	0	0	2,501	0
		Charged:	0	0	0	0		0	0	0	
	88	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	0		0	0	0	
	89	Voted:	1,48,788	0	0	1,48,788	1,42,693	2,090	8,184	1,40,603	6
		Charged:	0	0	0	0		0	0	0	
	99	Voted:	0	0	0	0		0	-15,271	15,271	

^{4 6075} Loan for General Miscellaneous Services

Charged:

0

0

0

0

0

0

0

(Rupees in Lakhs)

Sl No.	Head		<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>spent(- Amount beginnii Month(</th><th>le(+)/over) balance t at the ng of the Col7 in us month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	spent(- Amount beginnii Month(le(+)/over) balance t at the ng of the Col7 in us month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	00											
	800 Other Loans											
	03	Voted:	10	0 0	0	1	00	100	0	0	100	0
		Charged:		0 0	0		0	0	0	0	0	0
	Total of Voted:		9,21,28	7 0	0	9,21,2	87	7,64,643	53,088	2,09,733	7,11,555	23
	Total of Charged:			0 0	0		0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

									(Itapes)	III Laniis,		
sl No.	Head	<	Total Gran	nt or Appropr		Total	spent(-) Amount beginnin Month(le(+)/over) balance at the ng of the Col7 in us month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
1	2210 Medical	and Public Health	1									
	01 Urban He	alth Services-All	opathy									
		n and Administrat										
	03				•			5 400	AFIC	0.250	F 002	30
		Voted:	7,374	0	0	7,37		5,499	476	2,352	5,023	
	110 Hospital	Charged: and Dispensaries	20	0	0	2	U	9	0	11	9	56
	04	Voted:	3,58,801	0	0	3,58,80	1	2,80,630	19,870	98,041	2,60,760	27
		Charged:	3,38,801	0	0		0	2,80,630	19,670	90,041	2,00,700	
	0.5											
		Voted:	739	0	0	73		677	29	91	648	
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	0	0	0		0	0	0	0	0	
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,00	0	9,000	0	1,000	9,000	10
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	8,000	0	0	8,00	0	5,867	552	2,684	5,316	34
		Charged:	0	0	0		0	0	0	0	0	
	97	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0	0	0		0	0	0	0	0	

Head	<	STotal Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
800 Other exp	enditure									
03	Voted:	2,572	0	0	2,572	2,219	20	373	2,199	15
	Charged:	0	0	0	C	0	0	0	0	0
03 Rural Hea	lth Services-A	Allopathy								
110 Hospitals	and Dispensar	cies								
03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	2,300	0	0	2,300	2,300	0	0	2,300	0
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	4,41,601	0	0	4,41,601	3,08,683	32,822	1,65,740	2,75,861	38
	Charged:	0	0	0	C	0	0	0	0	0
80 General										
800 Other exp	enditure									
03	Voted:	29,349	0	0	29,349	29,349	0	0	29,349	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	C	0	0	0	0	0

Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8			
2	2235 Social S	Security and Welfar	e											
	60 Other Sc	ocial Security and	Welfare Programmes											
	110 Other In	surance Schemes												
	06	Voted:	25,000	0	0	25,000	22,500	0	2,500	22,500	10			
		Charged:	0	0	0	C	0	0	0	0	0			
3	4210 Capital	Outlay on Medical	and Public Health											
	01 Urban He	ealth Services												
	110 Hospital and Dispensaries													
	03	Voted:	300	0	0	300	300	0	0	300	0			
		Charged:	0	0	0	0		0	0	0				
	04	Voted:	100	0	0	100	100	0	0	100	0			
		Charged:	0	0	0	0		0	0	0				
	06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	07	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	09	Voted:	650	0	0	650	650	0	0	650	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	10	Voted:	150	0	0	150	150	0	0	150	0			
		Charged:	0	0	0	C	0	0	0	0	0			
	13	Voted:	150	0	0	150	150	-94	-94	244	-62			
		Charged:	0	0	0	C	0	0	0	0	0			
	16	Voted:	50	0	0	50	50	0	0	50	0			

Sl No.	Head	<-	Total Grant Original Suppl	or Appropri		Total	Available(+)/c spent(-) balan Amount at the beginning of t Month(Col7 in previous mont	ce Expenditure for the he Current Month	Progressive re Expenditure upto the current montl	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditum (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	()	0 0	0	(0
	17	Voted:	100	0	0	100) 1	00 0	0	100	0
		Charged:	0	0	0	()	0 0	0	(0 0
	19	Voted:	100	0	0	100) 1	00 0	0	100	0
		Charged:	0	0	0	()	0 0	0	(0
	24	Voted:	50	0	0	50)	50 0	0	50	0 0
		Charged:	0	0	0	()	0 0	0	(0
	42	Voted:	6,000	0	0	6,000	6,0	00 291	291	5,709	9 5
		Charged:	0	0	0	()	0 0	0	(0
	56	Voted:	1,100	0	0	1,100	9	70 8	138	962	2 13
		Charged:	0	0	0	()	0 0	0	(0
	64	Voted:	13,000	0	0	13,000	12,0	63 82	1,019	11,98	1 8
		Charged:	0	0	0	()	0 0	0	(0
	72	Voted:	3,000	0	0	3,000	3,0	00 0	0	3,000	0 0
		Charged:	0	0	0	()	0 0	0	(0
	78	Voted:	1,200	0	0	1,200	1,2	00 0	0	1,200	0 0
		Charged:	0	0	0	()	0 0	0	(0
	79	Voted:	150	0	0	150	1	50 0	0	150	0
		Charged:	0	0	0	()	0 0	0	(0 0
	80	Voted:	1,200	0	0	1,200) 9	00 246	546	654	4 4 6
		Charged:	0	0	0	()	0 0	0	(0 0
	82	Voted:	300	0	0	300) 3	00 0	0	300	0 0

	-							(Rupees	in Lakns)		
Head		Total Grant	or Appropri		> Total	spen Amo begi Mo	lable(+)/over nt(-) balance ount at the nning of the nth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
800 Other exp		<u> </u>	-				<u> </u>		<u> </u>		
04	Voted: Charged:	2,000	0	0	2,00	0	2,000	0	0	2,000	
02 Rural Hea	.lth Services										
103 Primary H	ealth Centres										
03	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
 	Charged:	0	0	0	-	0	0	0	0	0	0
04	Voted:	4,000	0	0	4,00	0	3,864	138	273	3,727	7
	Charged:	0	0	0	ı	0	0	0	0	0	0
06	Voted:	2,000	0	0	2,00	0	2,000	50	50	1,950	3
	Charged:	0	0	0	ı	0	0	0	0	0	0
07	Voted:	1,000	0	0	1,00	0	1,000	23	23	977	2
	Charged:	0	0	0	-	0	0	0	0	0	0
104 Community	Health Centres										
03	Voted:	4,500	0	0	4,50	0	3,722	231	1,009	3,491	22
	Charged:	0	0	0	ı	0	0	0	0	0	0
05	Voted:	3,000	0	0	3,00	0	3,000	0	0	3,000	0
	Charged:	0	0	0	ı	0	0	0	0	0	0
09	Voted:	550	0	0	55	0	550	0	0	550	0
	Charged:	0	0	0	ı	0	0	0	0	0	0
10	Voted:	2,300	0	0	2,30	0	2,300	0	0	2,300	0

				_					(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropri		Total	sr be	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	11											
		Voted:	100	0	0	10		100	0	0	100	
	110 Hospital	Charged: s and Dispensaries	0	0	0		0	0	0	0	0	0
	03	Voted:	2,500	0	0	2,50		2,500	0	0	2,500	0
		Charged:	0	0	0		0	0	0	0	0	
	07	Voted:	104	0	0	10)4	104	0	0	104	0
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	5,500	0	0	5,50)0	4,859	450	1,091	4,409	20
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	1,200	0	0	1,20)0	1,200	0	0	1,200	0
		Charged:	0	0	0		0	0	0	0	0	0
	18	Voted:	14,800	0	0	14,80)0	14,800	0	0	14,800	0
		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted:	375	0	0	37	15	375	0	0	375	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other ex	penditure										
	03	Voted:	3,500	0	0	3,50)0	3,500	0	0	3,500	0
		Charged:	0	0	0		0	0	0	0	0	0
	97	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	•											

⁸⁰ General

(Rupees in Lakhs)

1 o.	Head	•	cTotal Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
L	2		<	3-		>	4	5	6	7	8
	800 Other expend:	iture Voted:	42,23	36 0) 0	42,236	5 42,236	0	0	42,236	0
		Charged:		0 0	0	(0	0	0	0	0
			10,09,90	04 0	0	10,09,90	4 7,87,969	55,194	2,77,130	7,32,774	27
7	Total of Voted:		10,00,00	-							27

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	Expenditur for the Current Month	Progressive E Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2210 Medical and	l Public Health									
	02 Urban Healt	ch Services-Othe	r systems of medici	ne							
	101 Ayurveda										
	03	Voted:	5,141	0	0	5,141	J 3,707	692	2,126	3,015	41
		Charged:	0	0	0	C	0	0	0	C	0
	04	Voted:	1,990	0	0	1,990	1,630	68	427	1,562	21
		Charged:	0	0	0	C	0	0	0	C	0
	0.5	Voted:	19,240	0	0	19,240	14,210	1,019	6,049	13,191	. 31
		Charged:	0	0	0	C	0	0	0	C	0
	0.6	Voted:	0	0	0	() 0	0	0	C	0
		Charged:	0	0	0	C	0	0	0	C	0
	09	Voted:	10	0	0	10) 10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	C	0
	10	Voted:	0	0	0	C	0	0	0	C	0
		Charged:	0	0	0	C	0	0	0	C	0
	103 Unani										
	03	Voted:	696	0	0	696	5 521	. 37	212	484	30
		Charged:	0	0	0	C	0	0	0	C	0
	04	Voted:	415	0	0	415	376	11	50	365	12
		Charged:	0	0	0	C	0	0	0	C	0
	05	Voted:	904	0	0	904	1 645	62	321	583	36
		Charged:	0	0	0	C	0	0	0	C	0
	0.6	Voted:	0	0	0	() 0	0	0	C	0
		Charged:	0	0	0	C	0	0	0	C	0

							(110)	,		
Head	<	Total G	rant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
04 Rural Heal 101 Ayurveda	th Services-Otl	her Systems of M	Medicine							
04	Voted:	60,546	0	0	60,540	5 43,889	3,693	20,350	40,196	34
	Charged:	0	0			0	0	0	C	
103 Unani	<u> </u>									
03	Voted:	6,093	0	0	6,093	3 4,292	417	2,217	3,876	36
	Charged:	0	0	0	(0	0	0	C	0
101 Ayurveda	Voted:	ing and Research	0	0	24,50	3 21,192	0	3,311	21,192	2 14
	Charged:	24,303	0) 0	0	0	21,102	
03	Voted:	5,799	0	0	5,799		454	2,489	3,310	
	Charged:	0	0	0	,		0	0	C	
06	Voted:	10,866	0	0	10,866	8,052	606	3,420	7,446	31
	Charged:	0	0	0	(0	0	0	C	0
89	Voted:	20,325	0	0	20,32	5 15,845	0	4,480	15,845	5 22
	Charged:	0	0	0	(0	0	0	C	0
103 Unani										
01	Voted:	2,730	0	0	2,730	2,430	0	300	2,430	11
	Charged:	0	0	0	(0	0	0	C	0
03	Voted:	3,660	0	0	3,660	2,683	448	1,424	2,236	39
	Charged:	0	0	0	(0	0	0	C	0
04	Voted:	59	0	0	59	59	0	0	59	0

	roi the	month of Septembe	er 2022 Government	OL				(Rupees	in Lakhs)		
Sl No.	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	2,265	0	0	2,265	2,065	0	200	2,065	9
		Charged:	0	0	0	C	0	0	0	0	0
2	4210 Capital	Outlay on Medical a	nd Public Health								
	01 Urban He	alth Services									
	110 Hospital	and Dispensaries									
	03	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other ex	penditure									
	03	Voted:	10	0	0	10) 10	0	0	10	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	108	0	0	108	3 108	0	0	108	0
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	06	Voted:	601	0	0	601	. 601	0	0	601	0
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	C	0	0	0	0	0
	0.8	Voted:	11,000	0	0	11,000	11,000	0	0	11,000	0
		Charged:	0	0	0	C	0	0	0	0	0

⁰² Rural Health Services

(Rupees in Lakhs)

31 Jo.	Head	<-	Total Original	Grant or Ap			Total	s _]	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
	110 Hospitals and	d Dispensar	ies										
	04	Voted:	25	0	0	0	25	50	250	0	0	250	0
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	15	5	0	0	15	55	155	0	0	155	0
		Charged:		0	0	0		0	0	0	0	0	0
7	Total of Voted:		1,78,44	4	0	0	1,78,4	44	1,38,573	7,505	47,377	1,31,068	27
7	Total of Charged:			0	0	0		0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

•	Head		Total Grant riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	2210 Medical ar	nd Public Health									
	02 Urban Heal	lth Services-Other	systems of medici	ne							
	102 Homeopathy	Y									
	03	Voted:	656	0	0	656	475	89	270	386	41
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	6,292	0	0	6,292	4,596	410	2,106	4,186	33
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	2	0	0	2	1	0	1	1	34
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
[102 Homeopathy	lth Services-Other	Systems of Medici	ne							
	03	Voted:	37,144	0	0	37,144	23,970	2,645	15,819	21,325	43
		Charged:	0	0	0	C	0	0	0	0	0
	05 Medical Ed	ducation, Training Y	and Research								
	01	Voted:	7,000	0	0	7,000	6,420	0	580	6,420	8
		Charged:	0	0	0	C	0	0	0	0	0
		Voted:	8,198	0	0	8,198	5,996	632	2,834	5,364	35
	03	votea.	- /								
	03	Charged:	0	0	0	C	0	0	0	0	0
	89			0	0	5,806		0	1,438	4,368	

									(Rupees	o III Lanis,		
Sl No.	Head	<-	Total Original	Grant or App			> tal	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3			>	4	5	6	7	8
2	4210 Capital O	utlay on Medic	al and Public H	ealth								
	01 Urban Hea	lth Services										
	800 Other exp	enditure										
	03	Voted:	75	0	0	0	750	750	0	0	750	0
		Charged:		0	0	0	(0	0	0	0	0
	05	Voted:	10	0	0	0	100	100	0	0	100	0
		Charged:		0	0	0	(0	0	0	0	0
	08	Voted:	7	5	0	0	75	5 75	0	0	75	0
		Charged:		0	0	0	(0	0	0	0	0
	09	Voted:	95	0	0	0	950	950	0	0	950	0
		Charged:		0	0	0	(0	0	0	0	0
	10	Voted:	2	5	0	0	25	25	0	0	25	0
		Charged:		0	0	0	(0	0	0	0	0
	11	Voted:	2	0	0	0	20	20	0	0	20	0
		Charged:		0	0	0	(0	0	0	0	0
	02 Rural Hea	lth Services										
ŗ	800 Other exp	enditure										
	03	Voted:	40	0	0	0	400	400	0	0	400	0
		Charged:		0	0	0	(0	0	0	0	0
	04	Voted:	3	5	0	0	35	35	0	0	35	O
		Charged:		0	0	0	(0	0	0	0	0
	05	Voted:	4	5	0	0	45	45	0	0	45	0
		Charged:		0	0	0	(0	0	0	0	0

⁰³ Medical Education Training and Research

(Rupees in Lakhs)

Sl No.	Head	•	<total< th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th></th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total<>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	102 Homeopathy										
	03	Voted:	:	25 0	0	2	5 25	0	0	25	5 0
		Charged:		0 0	0		0 0	0	0	C	0
	Total of Voted:		67,5	22 0	0	67,52	2 48,251	3,776	23,047	44,476	34
	Total of Charged:			0 0	0		0 0	0	0	C	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(1104-002	,		
sl No.	Head	<-	Original Supplin	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2211 Family Wel	fare									
	00										
	001 Direction	and Administra	ation								
	01	Voted:	7,211	0	0	7,21	1 4,986	423	2,649	4,562	37
		Charged:	15	0	0	1	5 15	3	3	12	17
	89	Voted:	4,760	0	0	4,76	0 4,231	276	804	3,955	17
		Charged:	10	0	0	1	0 10	0	0	10	0
	003 Training										
	01	Voted:	3,038	0	0	3,03	8 2,116	230	1,152	1,886	38
		Charged:	0	0	0	ı	0 0	0	0	0	0
	89	Voted:	2,017	0	0	2,01	7 2,017	1	1	2,016	0
		Charged:	0	0	0	ı	0	0	0	0	0
	101 Rural Fami	ly Welfare Se	rvices								
	01	Voted:	1,07,501	0	0	1,07,50	1 72,940	6,748	41,309	66,192	38
		Charged:	12	0	0	1:	2 12	0	0	12	0
	89	Voted:	70,102	0	0	70,10	2 64,655	3,840	9,287	60,815	13
		Charged:	8	0	0	:	8 8	0	0	8	0
	102 Urban Fami	ly Welfare Se	rvices								
	01	Voted:	6,215	0	0	6,21	5 4,377	404	2,243	3,972	36
		Charged:	0	0	0		0 0	0	0	0	0
	89	Voted:	4,133	0	0	4,13	3 3,930	105	308	3,825	7
		Charged:	0	0	0		0 0	0	0	0	0

Head	•	<> Original Supplimentary Reappro Total					Actual Expenditure for the Current Month	Progressive re Expenditure upto the current montl	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
01	Voted:	32,589	0	0	32,589	9 23,687	2,038	10,940	21,649	34
	Charged:	0	0	0		0	0	0	0	0
89	Voted: Charged:	21,833		0	21,83	3 21,738	147	242	21,591	
L 104 Trai					<u> </u>					9
03	Voted:	550	0	0	55	3 420	35	165	385	30
	Charged:	0	0	0	(0	0	0	0	0
200 Oth	er Services and Supp	plies								
01	Voted:	7,335	0	0	7,33	5,220	524	2,639	4,696	36
	Charged:	0	0	0		0	0	0	0	0
89	Voted:	4,889	0	0	4,889	9 4,467	237	659	4,230	13
	Charged:	0	0	0		0	0	0	0	0
800 Oth	er expenditure									
01	Voted:	4,76,673	0	0	4,76,67	3 2,71,532	0	2,05,142	2,71,532	43
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	30,000	0	0	30,00	4,972	0	25,028	4,972	83
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	7,500	0	0	7,50	7,472	33	62	7,438	1
	Charged:	0	0	0		0	0	0	0	0
05	Voted:	5,000	0	0	5,00	5,000	0	0	5,000	0
	Charged:	0	0	0		0	0	0	0	0
0.6	Voted:	1,52,441	. 0	0	1,52,44	1,13,708	71,160	1,09,893	42,548	72
	Charged:	0	0	0		0	0	0	0	0

Sl No.	Head	<	<> Original Supplimentary Reappro Total				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
			J				previous month)	11011011		(6013 6010)	(301 3)
1	2		<	3		>	4	5	6	7	8
	89	Voted:	4,18,127	0	0	4,18,12	7 2,17,913	58,691	2,58,904	1,59,223	62
		Charged:	0				0 0	0	2,30,301	1,33,223	
2	2235 Social Security and Welfare										
	60 Other Social Security and Welfare Programmes										
	110 Other Insurance Schemes										
	89	Voted:	40,000	0	0	40,00	0 39,080	4,000	4,920	35,080	12
		Charged:	0	0	0		0 0	0	0	C	0
3	4210 Capital Outlay on Medical and Public Health										
	02 Bural Hoa	lth Services									
	101 Health su										
	03	Voted:	1,233	0	0	1,23	3 1,233	30	30	1,203	2
		Charged:	0	0	0	ı	0 0	0	0	C	0
	80 General										
	800 Other exp	enditure									
	03	Voted:	66,723	0	0	66,72	3 66,723	198	198	66,525	0
		Charged:	0	0	0		0 0	0	0	C	0
4	4211 Capital Outlay On Family Welfare										
	00										
	103 Maternity and Child Health										
	02	Voted:	23,572	0	0	23,57	2 13,826	0	9,746	13,826	41
		Charged:	0	0	0	1	0 0	0	0	C	0

Report on Expenditure of Grant Number 0035 Medical Department (Family Welfare) For the month of September 2022 Government of

(Rupees in Lakhs)

-).	Head	<	<total g="" original="" s<="" th=""><th>rant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditur for the Current Month</th><th>Progressive e Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	rant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	89	Voted:	7,618	0	0	7,618	7,618	0	0	7,618	0
L		Charged:	0	0	0	(0	0	0	0	U
	800 Other expend	liture									
	01	Voted:	30,000	0	0	30,000	21,869	0	8,131	21,869	27
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	860	0	0	860	860	0	0	860	0
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	20,000	0	0	20,000) 14,579	0	5,421	14,579	27
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		15,51,920	0	0	15,51,920	0 10,01,167	1,49,119	6,99,872	8,52,048	45
	Total of Charged:		45	0	0	4!	5 45	3	3	42	6

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of September 2022 Government of

80 General

Head	<	Total	Grant or App	ropria	ation						
Head 2		Original	Supplimentar			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<-		3			>	4	5	6	7	8
210 Medical and	Public Health	n									
06 Public Healt	:h										
001 Direction an	nd Administrat	tion									
03	Voted:	1 74	1	0	0	1 741	1 346	103	497	1 244	29
04	-										
				0							
003 Training											
04	Voted:	1,34	1	0	0	1,341	1,020	82	403	938	30
	Charged:			0	0			0	0	0	
101 Prevention a	and Control o	f diseases									
03	Voted:	77,02	6	0	0	77,026	60,245	4,229	21,010	56,016	27
	Charged:		0	0	0	C	0	0	0	0	0
04	Voted:	3,44	1	0	0	3,441	3,421	28	47	3,394	1
	Charged:		0	0	0	C	0	0	0	0	0
104 Drug Contro	L										
01	Voted:	17	1	0	0	171	. 0	0	171	0	100
	Charged:		0	0	0	C	0	0	0	0	0
89	Voted:	11	5	0	0	115	0	0	115	0	100
	Charged:		0	0	0	C	0	0	0	0	0
800 Other expend	diture										
03	Voted:	33	4	0	0	334	334	0	0	334	0
	210 Medical and 06 Public Healt 001 Direction ar 03 04 003 Training 04 101 Prevention a 03 04 104 Drug Control 01 89	210 Medical and Public Health 06 Public Health 001 Direction and Administrate 03 Voted: Charged: 04 Voted: Charged: 101 Prevention and Control of Charged: 04 Voted: Charged: 104 Voted: Charged: 105 Voted: Charged: 106 Public Health 107 Voted: Charged: 108 Voted: Charged: 109 Voted: Charged: 100 Voted: Charged: 100 Voted: Charged: 100 Voted: Charged: 101 Voted: Charged: 102 Voted: Charged: 103 Voted: Charged: 104 Drug Control	2	2	2 <	2 <	2	Previous month 2	2		2 2 3 3 5 6 7

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of September 2022 Government of

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	800 Other exp	penditure									
	03	Voted:	589	0	0	589	473	54	170	419	29
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	726	0	0	726	699	15	42	684	. 6
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	6	0	0	6	i 6	0	0	6	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	1	0	0	1	. 1	0	0	1	. 0
		Charged:	0	0	0	(0	0	0	0	0
	04 Public He	Outlay on Medical and ealth on and Control of Di									
	03	Voted:	22	0	0	22	22	0	0	22	0
		Charged:	0	0	0	(0	0	0	0	0
	107 Public He	ealth Laboratories									
	01	Voted:	2,389	0	0	2,389	633	0	1,755	633	73
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	1,915	0	0	1,915	1,674	0	241	1,674	. 13
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	1,959	0	0	1,959	275	0	1,683	275	86
		Charged:	0	0	0	(0	0	0	0	0
	200 Other Pro	ogrammes									
	03	Voted:	50	0	0	5(50	0	0	50	0
	L										

Report on Expenditure of Grant Number 0036 Medical Department (Public Health) For the month of September 2022 Government of

								(Itapees			
Head	<	Total Grant Original Suppl		ntary Reappro Total		Available(spent(-) ba Amount at beginning of Month(Col previous n	alance the of the 7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriation (Col 3)
2		<	3		>	4		5	6	7	8
	Charged:	0	0	0	ı	0	0	0	0	0	0
800 Other Exper	nditure										
04	Voted:	10	0	0	1)	10	0	0	10	0
	Charged:	0	0	0		0	0	0	0	0	0
0.5	Voted:	5,000	0	0	5,00)	3,745	160	1,415	3,585	28
	Charged:	0	0	0	1	0	0	0	0	0	0
80 General											
800 Other exper	nditure										
03	Voted:	1	0	0		1	1	0	0	1	. 0
	Charged:	0	0	0	ı	0	0	0	0	0	0
Total of Voted:		1,11,392	0	0	1,11,39	2 8	33,419	5,862	33,835	77,557	30
		2	0	0		2	2	0	0	2	0

(Rupees in Lakhs)

Sl No.	Head	<-	Total Gr				Available(+)/over spent(-) balance Amount at the beginning of the	for the Current	Progressive e Expenditure upto the current month		% of expenditure (Col6) to total Grant or Appropriation
			Original Su	applimentary Ro	eappro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<	(3		>	4	5	6	7	8
1	2015 Elections										
	00										
	800 Other Expen	diture									
	03	Voted:	3,417	0	0	3,417	2,617	145	945	2,472	28
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	12,500	0	0	12,500	12,500	5	5	12,495	0
		Charged:	0	0	0	(0	0	0	0	0
2	2052 Secretariat	- General Se	ervices								
	00										
	092 Other Offic	es									
	03	Voted:	529	0	0	529	342	45	232	297	44
		Charged:	0	0	0	(0	0	0	0	0
3	2053 District Ad	ministration									
	00										
	094 Other Estab	lishments									
	03	Voted:	6,386	0	0	6,386	6,334	203	256	6,131	4
		Charged:	0	0	0	C		0	0	0	
	05	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	(0	0	0	0	0

4 2070 Other Administrative Services

00 00

800 Other expenditure

l o.	Head	<	Original Sup	nt or Appropr plimentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L	2	<		3		>	4	5	6	7	8
	03	Voted:	60	0	0	60	59	1	1	58	2
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted: Charged:	614 0	0	0	614		0	0	614 0	
	07	Voted:	10,000	0	0	10,000		983	2,823	7,177	
		Charged:	0	0	0	C	0	0	0	0	0
	01 Water Supp										
		oly er Supply Progran Voted:	nmes	0	0	110	83	28	55	55	50
	101 Urban wate	er Supply Program		0 0	0	110 0		28	55 0	55 0	
	101 Urban wat	er Supply Program Voted:	110				0				0
	101 Urban wate	er Supply Program Voted: Charged:	110	0	0	C	330	0	0	0	0 25
	101 Urban wate	er Supply Program Voted: Charged: Voted:	110 0 330	0	0	330	330	0 83	0 83	248	0 25 0
	101 Urban wate	Voted: Charged: Voted: Charged:	110 0 330 0	0 0 0	0 0 0	330	0 330 0 100	83 0	83 0	0 248 0	0 25 0 0
	101 Urban wate	Voted: Charged: Voted: Charged: Voted: Voted:	110 0 330 0	0 0 0 0	0 0 0	330 0	0 330 0 100 0	0 83 0	0 83 0	0 248 0 100	0 25 0 0
	101 Urban wate	Voted: Charged: Voted: Charged: Charged: Voted: Charged:	110 0 330 0 100 0	0 0 0 0	0 0 0 0 0	330 0 100	0 330 0 100 0 18,713	0 83 0 0	0 83 0 0	0 248 0 100	0 25 0 0 0 0
	101 Urban wate	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	110 0 330 0 100 0 20,000	0 0 0 0 0	0 0 0 0 0	330 0 100 0 20,000	0 330 0 100 0 18,713	0 83 0 0 0 0	0 83 0 0 0 2,824	0 248 0 100 0 17,176	0 25 0 0 0 14 0
	101 Urban wate	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	110 0 330 0 100 0 20,000	0 0 0 0 0	0 0 0 0 0	330 0 100 0 20,000	0 330 0 100 0 18,713 0	0 83 0 0 0 0 1,537	0 83 0 0 0 2,824	0 248 0 100 0 17,176	0 25 0 0 0 14 0
	101 Urban wate 03 04 05 06 07	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	110 0 330 0 100 0 20,000 0	0 0 0 0 0 0	0 0 0 0 0 0	330 0 100 0 20,000 0	0 330 0 100 0 18,713 0	0 83 0 0 0 0 1,537 0	0 83 0 0 0 2,824 0	0 248 0 100 0 17,176 0	0 25 0 0 0 14 0
	101 Urban wate 03 04 05 06 07	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	110 0 330 0 100 0 20,000 0 25 0	0 0 0 0 0 0	0 0 0 0 0 0	330 0 100 0 20,000 0	0 330 0 100 0 18,713 0 25 0	0 83 0 0 0 0 1,537 0	0 83 0 0 0 2,824 0	0 248 0 100 0 17,176 0	0 25 0 0 0 0 14 0

									(,		
1	Head	<	Original	Grant or Appr			;	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-			>	4	5	6	7	8
	03	Voted:	500)	0 0		500	500	0	0	500	0
		Charged:	(0 0		0	0	0	0	C	0
L	193 Assistan		ies and other No			nstitutions						
	03	Voted:	1,500)	0 0		1,500	1,170	317	647	853	3 43
		Charged:	()	0 0		0	0	0	0	C	0
	106 Prevention	on of Air and W Voted:	ater Pollution)	0 0		70	70	0	0	70) 0
		Charged:	()	0 0		0	0	0	0	C	0
	89	Voted:	30)	0 0		30	30	0	0	30	0
		Charged:	()	0 0		0	0	0	0	C	0
	107 Sewerage	Services										
	02	Voted:	458		0 0		458	458	55	55	403	
		Charged:	()	0 0		0	0	0	0	С	0
	03	Voted:	20,000)	0 0		20,000	14,795	3,051	8,255	11,745	5 41
		Charged:	()	0 0		0	0	0	0	C	0
	04	Voted:	200)	0 0		200	200	200	200	C	100
		Charged:	()	0 0		0	0	0	0	C	0
	05	Voted:	81,576	5	0 0		81,576	81,576	0	0	81,576	5 0
		Charged:	()	0 0		0	0	0	0	С	0
	89	Voted:	54,360		0 0		54,360	53,394	18	984	53,376	
		Charged:	()	0 0		0	0	0	0	C	0

²²¹⁷ Urban Development

-).	Head	<	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
	191 Assistan	ed Development of ce to Local Bodie rovement Boards,	s Corporations,		ment Auth	orities,					
	06	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
_	192 Assistan	ce to Other Non-G	overnment Instit	utions							
	03	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	0
	0.6	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	193 Assistan	ce to Local bodie	s and other Non-	Government Boo	dies/Inst	itutions					
	03	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	20,000	0	0	20,000	18,127	267	2,140	17,860	11
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	800	0	0	800	699	0	101	699	13
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0

⁰⁴ Slum Area Improvement

								(1002	,		
	Head	<total <33<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	051 Construct	cion									
	04	Voted:	16,500	0	0	16,500	16,017	0	483	16,017	3
		Charged:	0	0	0	(0	0	0	0	0
	05 Other Ur	oan Development	Schemes								
	051 Construct	cion									
	01	Voted:	5,35,800	0	0	5,35,800	5,03,894	48,053	79,959	4,55,841	15
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	21,000	0	0	21,000	19,447	0	1,553	19,447	7
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	3,64,200	0	0	3,64,200	3,05,929	33,618	91,889	2,72,311	. 25
		Charged:	0	0	0	(0	0	0	0	0
		ce to Local Bods covement Boards	ies Corporations, etc.	, Urban Develop	oment Auth	norities,					
	01	Voted:	78,091	0	0	78,092	1 78,091	0	0	78,091	. 0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	93,409	0	0	93,409	93,409	0	0	93,409	0
		Charged:	0	0	0	(0	0	0	0	0
_	192 Assistand	ce to Other Non-	-Government Inst	itutions							
	01	Voted:	92,749	0	0	92,749	92,749	0	0	92,749	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	77,251	0	0	77,25	1 77,251	0	0	77,251	0
L		Charged:	0	0	0	(0	0	0	0	0
_											

¹⁹³ Assistance to Nagar Panchayats / Notified Area committees or equivalent thereof

		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
01	Voted:	31,998	0	0	31,998	31,998	0	0	31,998	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	48,002	0	0	48,002	48,002	0	0	48,002	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other ex	penditure									
03	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	440	0	0	440	400	27	66	373	15
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
80 General										
	nce to Local Bodies, provement Boards etc		ban Developm	nent Aut	horities,					
03	Voted:	7,150	0	0	7,150	7,150	0	0	7,150	0
03	Voted: Charged:	7,150 0	0	0	7,150		0	0	7,150	
03	Charged:	0			0	0		0	0	0
	Charged: Voted:		0	0		0 1,111	0			7
	Charged: Voted: Charged:	0 1,200 0	0	0 0 0	1,200	0 1,111 0	0 0	0 89	0 1,111 0	7 0
07	Charged: Voted:	1,200	0 0	0	1,200	0 1,111 0 500	0	0 89 0	1,111	0 7 0 0
07	Charged: Voted: Charged: Voted:	0 1,200 0 500 0	0 0 0 0	0 0 0	1,200 0 500	0 1,111 0 500	0 0 0	0 89 0	0 1,111 0 500	0 7 0 0
07 08 192 Assistan	Charged: Voted: Charged: Voted: Charged: ace to Other Non-Gov	1,200 0 500 0 vernment Instituti	0 0 0 0 0	0 0 0 0	1,200 0 500	0 1,111 0 500 0	0 0 0 0	0 89 0 0	0 1,111 0 500	0 7 0 0
07	Charged: Voted: Charged: Voted: Charged:	0 1,200 0 500 0	0 0 0 0	0 0 0	1,200 0 500	0 1,111 0 500 0 5,885	0 0 0	0 89 0	0 1,111 0 500	0 7 0 0 0

								(1.0.1	2 111 2011112 /		
1	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
			1,200) 0	0	1,20	0 964	25	261	939	22
		Charged:) 0			0 0	0		0.00	
	0.8	Voted:	100			10		0	0	100	
		Charged:	(0	0		0 0	0	0	C	0
	193 Assistan	ce to Local bod:	ies and other No	on-Government l	Bodies/In	stitutions					
	03	Voted:	36,630	0	0	36,63	0 36,630	0	0	36,630	0
		Charged:	(0	0		0 0	0	0	C	0
	04	Voted:	5,335	5 0	0	5,33	5 5,335	0	0	5,335	5 0
		Charged:	(0	0		0 0	0	0	C	0
	07	Voted:	1,200	0	0	1,20	0 1,084	380	496	704	41
		Charged:	(0	0		0 0	0	0	C	0
	800 Other ex	penditure									
	03	Voted:	200	0	0	20	0 200	0	0	200	0
		Charged:	(0	0		0 0	0	0	C	0
	04	Voted:	1,83,900	0	0	1,83,90	0 1,80,593	0	3,307	1,80,593	3 2
		Charged:	(0	0		0 0	0	0	C	0
	05	Voted:	3,79,300	0	0	3,79,30	0 2,55,800	0	1,23,500	2,55,800	33
		Charged:	(0	0		0 0	0	0	C	0
	06	Voted:	1,050	0	0	1,05	0 965	0	85	965	5 8
		Charged:	(0	0		0 0	0	0	C	0
	07	Voted:	150	0	0	15	0 119	0	31	119	21
		Charged:	(0	0		0 0	0	0	C	0
	09	Voted:	200	0	0	20	0 200	0	0	200	0

(Rupees in Lakhs)

										• -			
Sl No.	Head	<-	Tota		or Appropri		Total	Available(+ spent(-) ba Amount at beginning o Month(Col' previous m	lance the f the 7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>	4		5	6	7	8
		Charged:		0	0	0)	0	0	0	0	0
7	2230 Labour a	nd Employment an	d skill Devel	opment.									
	02 Employme	nt Service											
	101 Employme	nt Services											
	01	Voted:	5,1	.68	0	0	5,16	3	578	1	4,591	577	89
		Charged:		0	0	0)	0	0	0	0	0
	89	Voted:	3,4	137	0	0	3,43	7	379	0	3,058	379	89
		Charged:		0	0	0)	0	0	0	0	0
8	2235 Social S	ecurity and Welf	are										
	60 Other So	cial Security an	d Welfare Pro	grammes									
	800 Other ex	penditure											
	03	Voted:									E21	1,769	29
		voceu.	2,5	500	0	0	2,50)	1,812	42	731	1,709	49
		Charged:	2,5	0	0	0)	1,812 0	42	0	1,769	
	04)			0	0	0
	04	Charged:		0	0	0	20)	0	0	0	0	0
9		Charged: Voted:	2	0 200 0	0 0 0	0	20)	200	0	0	200	0
9		Charged: Voted: Charged:	2	0 200 0	0 0 0	0	20)	200	0	0	200	0
9	4070 Capital	Charged: Voted: Charged: Outlay on other	2	0 200 0	0 0 0	0	20)	200	0	0	200	0
9	4070 Capital	Charged: Voted: Charged: Outlay on other	2	0 0 0 ve Servic	0 0 0	0	20		200	0	0	200	0 0

Capital Outlay on Water Supply and Sanitation

Sl No.	Head		Total Grant o				Available(+)/over spent(-) balance Amount at the beginning of the	for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-)	%of expenditure (Col6)to total Grant or Appropriation
			Original Supplin	mentary Re	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<		3		>	4	5	6	7	8
10	4215 Water Sur	pply									
	101 Urban Wat	ter Supply									
	97	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	02 Sewerage	and Sanitation									
	800 Other Exp	penditure									
	01	Voted:	60	0	0	6(60	0	0	60	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	40	0	0	4(40	0	0	40	0
		Charged:	0	0	0	(0	0	0	0	0
11	4216 Capital (Oulay on Housing									
	02 Urban Hou	ısing									
	800 Other Exp	penditure									
	01	Voted:	354	0	0	354	354	0	0	354	0
		Charged:	0	0	0	(0	0	0	0	0
	03	Voted:	1,000	0	0	1,000	700	51	351	649	35
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	354	0	0	354	354	0	0	354	0
		Charged:	0	0	0	(0	0	0	0	0

^{12 4217} Capital Account of Urban Development

⁶⁰ Other Urban Development Schemes

⁸⁰⁰ Other Expenditure

	Head	<	Total Gran Original Supp	t or Appropr: limentary Re		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<-		3		>	4	5	6	7	8
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	6215 Loans for W	ater Supply an	d Sanitation								
	02 Sewerage an	d Sanitation									
	191 Loans to Lo	cal Bodies,Mun	icipalties etc.								
	05	Voted:	5,000	0	0	5,000	4,583	0	417	4,583	. 8
		Charged:	0	0	0	C	0	0	0	0	0
	192 Loans to Tr	ading and othe	r Non-Government I	nstitutions							
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	C	0	0	0	0	0
	193 Loan to Nag thereof	ar Panchayats	/ Notified Area co	mmittees or	equivaler	nt					
	05	Voted:	5,000	0	0	5,000	4,703	113	410	4,590	8
		Charged:	0	0	0	C	0	0	0	0	0
	Total of Voted:		22,63,518	0	0	22,63,518	3 20,21,883	89,248	3,30,882	19,32,636	5 15
	Total of Charged	:	0	0	0	(0	0	0	0	0
1	Jote: Tr	easury,	PWD and ransactions through	Fores	t accoun	ts have been e	xcluded in this mon	thly account o	lue to their b	elated non-re	ceipt from the

Sl No.	Head	<	Original	Grant or Appr		Total	<pre>spent(-) Amount beginnin Month(0)</pre>	e(+)/over balance at the ag of the Col7 in as month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3-		>	4	4	5	6	7	8
1	2070 Other Admini	strative Serv	vices									
	00 00											
	114 Purchase and	Maintenance	of transport									
	03	Voted:	4,47	9 (0	4,47	9	3,165	237	1,551	2,928	35
		Charged:		0	0		0	0	0	0	0	0
2	2203 Technical Ed	ucation										
	00											
	105 Polytechnics											
	03	Voted:	29	0 () 0	29	0	195	12	106	184	37
		Charged:		0	0		0	0	0	0	0	0
3	3053 Civil Aviati	on										
	01 Air Services											
	800 Other expend	iture										
	02	Voted:	50	0 (0	50	0	500	0	0	500	0
		Charged:		0	0		0	0	0	0	0	0
	03	Voted:	5,00	0	0	5,00	0	5,000	400	400	4,600	8
		Charged:		0	0		0	0	0	0	0	0
	02 Air Ports											
	102 Aerodrumes											
	03	Voted:	10	0	0	10	0	100	0	0	100	0
		Charged:		0	0		0	0	0	0	0	0

^{4 5053} Capital Outlay on Civil Aviation

Head		<total gra<="" th=""><th>ant or Appropri</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a amount(-) (Col3- Col6)</th><th>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</th></total>	ant or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
02 Air Ports										
800 Other Expen	diture									
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
20	Voted:	1,30,000	0	0	1,30,000	1,28,168	476	2,308	1,27,692	2
	Charged:	0	0	0	(0	0	0	0	0
21	Voted:	70,000	0	0	70,000	69,907	0	93	69,907	0
	Charged:	0	0	0	(0	0	0	0	0
22	Voted:	20,100	0	0	20,100	19,600	0	500	19,600	2
	Charged:	0	0	0	(0	0	0	0	0
80 General										_
800 Other Expen	diture									
04	Voted:	1,000	0	0	1,000	871	0	129	871	13
	Charged:	0	0	0	(0	0	0	0	0
Total of Voted:		2,31,568	0	0	2,31,56	8 2,27,606	1,125	5,087	2,26,481	2
Total of Charged	:	0	0	0		0 0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Original	Grant or Appro		Total	Available(+) spent(-) bal Amount at t beginning of Month(Col7 previous mo	ance the the in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2058 Statione	ery and Printing										
	00											
	105 Governme	nt Publications										
	03	Voted:	46	0	0	4	6	36	4	14	32	31
		Charged:	C	0	0		0	0	0	0	0	0
2	2202 General	Education										
	03 Universi	ty and Higher Ed	ucation									
		ice to Non-Govern		nd Institutes								
	03	Voted:	334	. 0	0	33	4	154	0	180	154	54
		Charged:	C	0	0		0	0	0	0	0	0
	05	Voted:	1,212	. 0	0	1,21	2	910	57	359	853	30
		Charged:	C	0	0		0	0	0	0	0	0
	06	Voted:	1,433	0	0	1,43	3	933	122	622	811	43
		Charged:	C	0	0		0	0	0	0	0	0
	07	Voted:	44	. 0	0	4	4	39	0	5	39	11
		Charged:	C	0	0		0	0	0	0	0	0
	10	Voted:	45	0	0	4	5	45	0	0	45	0
		Charged:	C	0	0		0	0	0	0	0	0
	05 Language	Development										
	102 Promotic	n of Modern Indi	an Languages ar	d Literatures								
	03	Voted:	150	0	0	15	0	105	0	45	105	30
		Charged:	C	0	0		0	0	0	0	0	0
	04	Voted:	1,022	: 0	0	1,02	2	677	50	395	627	39

								(1101-002			
Sl No.	Head	<	Total Grant Original Suppl:	or Appropri			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	133	0	0	133	83	16	65	68	49
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	141	0	0	141	80	10	71	70	51
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	150	0	0	150	105	7	52	98	35
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	29	0	0	29	29	0	0	29	0
		Charged:	0	0	0	0	0	0	0	0	0
	10	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	80 General										
	800 Other exp	penditure									
	03	Voted:	200	0	0	200	125	0	75	125	38

(Rupees in	Lakhs
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Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:	5,109	0	0	5,109	3,492	266	1,882	3,226	37
Total of Charged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head	<	Tota Original		or Appropri		Total	spe A beg M	ailable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<			3		>		4	5	6	7	8
1	2402 Soil and	Water Conservat	ion										
	00												
	103 Land recl	amation and Dev	elopment										
	04	Voted:		91	0	0	g	91	62	12	41	50	45
		Charged:		0	0	0		0	0	0	0	0	0
2	2515 Other Rur	ral Development	Programmes										
	00												
	004 Research												
	03	Voted:	4	194	0	0	49	94	345	62	211	283	43
		Charged:		0	0	0		0	0	0	0	0	0
	102 Community	Development											
	05	Voted:	1	.33	0	0	13	33	91	18	59	74	44
		Charged:		0	0	0		0	0	0	0	0	0
3	2575 Other Spe	ecial Area Progr	ammes										
	02 Backward	Areas											
	800 Other Rec	ceipts											
	03	Voted:	2,0	000	0	0	2,00	00	2,000	0	0	2,000	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	7,1	.12	0	0	7,11	L2	7,112	814	814	6,298	11
		Charged:		0	0	0		0	0	0	0	0	0

06 Border Area Development

101 Solar Energy Programe

										• -	•		
	Head	<-	Original		or Appropri		> Total	s _]	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<		3		>		4	5	6	7	8
	03								4.5			4.5	
		Voted:		45	0	0		45	45	0	0	45	
_	89	Charged:		0	0	0		0	0	0	0	0	
		Voted:		30	0	0		30	30	0	0	30	
	102 Daine Da	Charged:		0	0	0		0	0	0	0	0	0
_		velopment Progra	alle										
	03	Voted:		6	0	0		6	6	0	0	6	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:		4	0	0		4	4	0	0	4	0
		Charged:		0	0	0		0	0	0	0	0	0
	104 Annimal	& Baffalo Develo	opment										
	03	Voted:		3	0	0		3	3	0	0	3	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:		2	0	0		2	2	0	0	2	0
		Charged:		0	0	0		0	0	0	0	0	0
	105 Khadi &	Village Industr	ies										
	04	Voted:		3	0	0		3	3	0	0	3	0
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:		3	0	0		3	3	0	0	3	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:		4	0	0		4	4	0	0	4	0
		Charged:		0	0	0		0	0	0	0	0	0
_	800 Other Ex	penditure											
	04	Voted:		30	0	0	3	30	30	0	0	30	0
		· · · · · ·				-							

Sl No.	Head	<	Original Suppli	or Appropr		> Total	sp Be	ailable(+)/over ent(-) balance mount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	20	0	0	2	20	20	0	0	20	0
		Charged:	0	0	0		0	0	0	0	0	0
4	3425 Other Sci	entific Research										
	60 Others											
	004 Research	and Development										
	03	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	
5	3451 Secretari	at -Economic Ser	vices									
	00											
	092 Other Off	ices										
	03	Voted:	2,175	0	0	2,17	, E	1,512	152	815	1,360	37
		Charged:	0	0	0		0	0	0	0	1,300	
	05	Voted:	1,132	0	0			910	38		873	
		Charged:	0	0	0		0	0	0	0	0	
	06	Voted:	397	0	0	39	7	295	21	124	273	31
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	50	0	0	5	0	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	107	0	0	10	7	107	0	0	107	0
		Charged:	0	0	0		0	0	0	0	0	0

Head	<	Original Su	ant or Approp		Total	Available(+)/or spent(-) baland Amount at the beginning of the Month(Col7 in previous month	ce Expenditur for the ne Current Month	Progressive re Expenditure upto the current month	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
10	Voted:	117	0	0	117	7 11	.7 0	0	117	0
	Charged:	0	0	0	()	0 0	0	0	0
101 Niti Aayog										
03	Voted:	1,660	0	0	1,660	1,41	.2 100	347	1,312	21
	Charged:	0	0	0	()	0 0	0	0	0
04	Voted:	2,606	0	0	2,600	5 1,75	173	1,024	1,583	39
	Charged:	0	0	0	()	0 0	0	0	0
800 OTHER EXPEN	SES									
05	Voted:	249	0	0	249	9 10	02 0	146	102	2 59
	Charged:	0	0	0	()	0 0	0	0	0
3454 Census,Surve	eys and Statis	stics								
02 Surveys and	Statistics									
001 Direction as										
	nd Administrat	LION								
03	Voted:	12,683	0	0	12,683	7,69	1,032	6,023	6,660	47
	Charged:	0	0	0	()	0 0	0	0	0
04	Voted:	35	0	0	35	5 3	35 0	0	35	0
	Charged:	0	0	0	()	0 0	0	0	0
06	Voted:	18	0	0	18	3 1	.8 0	0	18	2
	Charged:	0	0	0	()	0 0	0	0	0
800 Other expend	diture									
03	Voted:	190	0	0	190) 17	78 7	19	171	. 10
	Charged:	0	0	0	(2	0 0	0	0	

Capital Outlay on Public Works

sl No.	Head	<	Total Gran	nt or Appropr		> Total	Available spent(-) Amount a beginning Month(Coprevious	balance at the of the ol7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
7	4059 Other Bu	ildings(7)										
	800 Other ex	penditure										
	03	Voted:	2,246	0	0	2,246	5	2,246	0	0	2,246	0
		Charged:	0	0	0	_,(0	0	0	0	
8	4202 Capital	Outlay on Education		nd Culture								
	01 General	Education										
	202 Secondar	y Education										
	03	Voted:	10	0	0	10)	10	0	0	10	0
		Charged:	0	0	0	()	0	0	0	0	0
	203 Universi	ty and Higher Educ	cation									
	03	Voted:	10	0	0	1()	10	0	0	10	0
		Charged:	0	0	0	()	0	0	0	0	0
ı	02 Technica	l Education										
	104 Polytech	nics										
	03	Voted:	23,391	0	0	23,391	_	21,532	762	2,622	20,770	11
		Charged:	0	0	0	()	0	0	0	0	0
9	4210 Capital	Outlay on Medical	and Public Health	า								
	01 Urban He	alth Services										
	800 Other ex											
	03	Voted:	10	0	0	10	<u> </u>	10	0	0	10	0
		Charged:	0	0	0	1(0	0	0	0	
l	02 Rural He	alth Services					<u>, </u>		0	0	0	0

									· -	•		
sl No.	Head	<	Total Gran Original Supp	t or Appropr		Total	spe Ar beg Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	800 Other exp	penditure										
	03	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
10	4215 Capital (Outlay on Water	Supply and Sanitati	on								
	01 Nahan Gur											
	01 Water Sur											
	101 Urban Wat	ter Supply										
	03	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	102 Rural Wat	er Supply										
	03	Voted:	5,000	0	0	5,00	0	5,000	0	0	5,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	02 Sewerage	and Sanitation										
	101 Urban Sar	nitation Servic	es									
	03	Voted:	14,231	0	0	14,23	1	14,231	1,570	1,570	12,661	11
		Charged:	0	0	0		0	0	0	0	0	0
	106 Sewerage	Services										
	03	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
11	4217 Capital A	Account of Urba	n Development									
	60 Other Urk	oan Development	Schemes									
	800 Other Exp	penditure										
	03	Voted:	1,900	0	0	1,90	0	1,900	61	61	1,839	3
			_,,,,,				-					3

										• -	·		
S1 No.	Head		Total Original	Grant or			Total	spe A beg	ailable(+)/over ent(-) balance mount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<			3		>		4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	0
12	4250 Capital C	Outlay on Other Soc	cial Service	S									
	00												
	203 Employmer	nt Building											
	03	Voted:	15,51	7	0	0	15,51	.7	13,205	817	3,129	12,388	3 20
		Charged:		0	0	0		0	0	0	0	0	0
13	4406 Capital C	Outlay on Forestry	and Wild Li	fe									
	01 Forestry												
	102 Social ar	nd Farm Forestry											
	03	Voted:	1	0	0	0	1	. 0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
14	4515 Capital C	Outlay on other Ru	ral Developm	ent Progra	mmes								
	00												
	800 Other exp	penditure											
	0.5	Voted:	7,60	0	0	0	7,60	00	7,566	89	123	7,477	2
		Charged:		0	0	0		0	0	0	0	0	
15	4575 Capital C	Outlay on Other Spe	ecial Areas	Programmes									
	02 Backward	Areas											
	800 Other Exp	penses											
	03	Voted:	11,25	5	0	0	11,25	55	11,255	0	0	11,255	5 0
									·				

		201 2011 00 01111111	0110 01				(Rupees	s in Lakhs)		
Head		Original Supp	nt or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	C) 0	0	0	0	0
04	Voted: Charged:	29,633	0	0	29,633	3 29,010	325	948	28,685	3
	area Development	0	0	0		,		U U		9
03	Yoted:	18	0	0	18		0	0	18	
89	Charged: Voted:	12	0	0	12	2 12	0	0	12	0
102 Rural Wa	Charged:	0	0	0	C	0	0	0	0	0
03	Voted: Charged:	1,500	0	0	1,500		0	0	1,500	
89	Voted: Charged:	1,000	0	0	1,000		0	0	1,000	
106 Rural El	ectrification									
03	Voted: Charged:	2	0	0	2		0	0	2	
89	Voted:	1	0	0	1	. 1	0	0	1	0
201 Basic Ed	Charged: lucation	0	0	0	С	0	0	0	0	U
03	Voted:	240	0	0	240		0	0	240	0
	Charged:	0	0	0	С	0	0	0	0	0

									(102	111 10111110,		
Sl No.	Head	<-	Total G Original S	rant or Approp		Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		;	>	4	5	6	7	8
	89		1.50			_	1.60	160			1.60	
		Voted:	160	0	0	1	160	160	0	0	160	
	337 Construc	Charged: tion of roads	0	0	0		0	0	0	0	0	0
		CION OI TOAGS										
	03	Voted:	1,800	0	0	1,8		1,800	0	0	1,800	
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	1,200	0	0	1,2	200	1,200	0	0	1,200	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other Ex	penditure										
	03	Voted:	300	0	0	3	300	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1	0	0		1	1	0	0	1	. 0
		Charged:	0	0	0		0	0	0	0	0	0
	0.6	Voted:	120	0	0	1	120	120	0	0	120	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.7	Voted:	150	0	0	1	150	150	0	0	150	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	1	0	0		1	1	0	0	1	. 0
		Charged:	0	0	0		0	0	0	0	0	0
	0.9	Voted:	1,257	0	0	1,2	257	1,257	0	0	1,257	0
		Charged:	0	0	0	·	0	0	0	0	. 0	
	10	Voted:	24	0	0		24		0	0	24	
		Charged:	0	0	0		0	0	0	0	0	
	11	Voted:	150	0	0	1	150		0	0	150	

Sl

No.

Head

<----->

(Rupees in Lakhs)

Actual

for the

Available(+)/over

spent(-) balance

Amount at the

Progressive Available

Over Spent

Expenditure Expenditure Balance (+)

upto the

%of expenditure

(Col6)to total

Grant or

		O:	riginal Suppli	mentary Re	appro] Total	Amount at the peginning of the Month(Col7 in previous month)	for the Current Month	current month	amount(-) Col3- Col6)	Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	0	0	0	0	0	0
	13	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	0	0	0	0	0	0
	14	Voted:	45	0	0	45	45	0	0	45	0
		Charged:	0	0	0	0	0	0	0	0	0
	15	Voted:	78	0	0	78	78	0	0	78	0
		Charged:	0	0	0	0	0	0	0	0	0
	16	Voted:	30	0	0	30	30	0	0	30	0
		Charged:	0	0	0	0	0	0	0	0	0
	17	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	18	Voted:	60	0	0	60	60	0	0	60	0
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	1,567	0	0	1,567	1,567	0	0	1,567	0
		Charged:	0	0	0	0	0	0	0	0	0
16	4702 Capital	Outlay on Minor Irr	igation								
	00										
	800 Other E	xpenditure									
	03	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	0	0	0	0	0	0

		-						(Rupees .	in Lakiis)		
Sl No.	Head	<-	Total Grant Original Suppl:	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
17	4801 Capital Out	tlay on Power	Projects								
	05 Transmissio	on and Distril	bution								
	800 Other Expen	nditure									
	03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	06 Rural Elect	trification									
	800 Other Expen	nditure									
	03	Voted:	10	0	0	10) 10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	80 General										
	800 Other Expen	nditure									
	03	Voted:	1,000	0	0	1,000	1,000	468	468	532	47
		Charged:	0	0	0	(0	0	0	0	0
18	5054 Capital Out	tlay on Roads	and Bridges								
	04 District &	Other Roads									
	101 Bridges										
	03	Voted:	26,000	0	0	26,000	26,000	0	0	26,000	0
		Charged:	0	0	0	(0	0	0	0	0
	337 Road Works										
	03	Voted:	1,04,930	0	0	1,04,930	85,386	13,176	32,720	72,210	31
		Charged:	0	0	0	(0	0	0	0	0

^{19 5475} Capital Outlay on Other General Economic Services

(Rupees in Lakhs)

Head	<	Total Gra	ant or Appropri		Total	spe A beg M	ailable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>		4	5	б	7	8
00											
112 Statistics											
03	Voted:	75	0	0		75	75	0	0	75	0
	Charged:	0	0	0		0	0	0	0	0	0
800 Other Expend	liture										
03	Voted:	10	0	0		10	10	0	0	10	0
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	8	0	0		8	8	0	0	8	0
	Charged:	0	0	0		0	0	0	0	0	0
Total of Voted:		2,87,117	0	0	2,87,1	17	2,55,289	19,698	51,527	2,35,590	18
Total of Charged:		0	0	0		0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

•	Head	<-	Original		or Appropri		Total	s	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	•	<		3		>		4	5	6	7	8
	2015 Elections												
	00												
	103 Preparation	and Printing	g of Electoral	rolls									
	03	Voted:	15,37	'5	0	0	15,37	75	10,614	1,190	5,952	9,423	39
		Charged:		0	0	0		0	0	0	0	0	0
Ī	04	Voted:	4	:2	0	0	4	42	42	0	0	42	0
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	7,33	9	0	0	7,33	39	5,098	597	2,839	4,500	39
		Charged:		0	0	0		0	0	0	0	0	0
Ī	06	Voted:	3,00	0	0	0	3,00	٥٥	1,807	283	1,476	1,524	49
		Charged:		0	0	0		0	0	0	0	0	0
	104 Charges for Legislative		elections for I when held simul			e/Union	Territory						
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	105 Charges for	conduct of e	elections to Pa	rliame	nt								
	03	Voted:	53	2	0	0	53	32	386	54	199	333	37
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	99	0	0	0	99		636	113	467	523	47
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:		3	0	0		3	3	0	0	3	0
		Charged:		0	0	0		0	0	0	0	0	0
	106 Charges for	conduct of e	elections to St	ate/Un	ion Territo	ry Legis	slature						
	03	Voted:	18,93	8	0	0	18,93	38	14,512	719	5,145	13,793	27
Ĺ			• • • • • • • • • • • • • • • • • • • •						· · · · · · · · · · · · · · · · · · ·		• -		

								(Rupees II	I Lakiis)		
L O.	Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure E for the	rogressive xpenditure upto the urrent month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
-	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted: Charged:	221	0	0	221		0	36 0	185	
	0.5	Voted: Charged:	4 56 0	0	0	456		1 0	2	454	
	06	Voted: Charged:	0	0	0	0	0	0	0	0	
	08	Voted: Charged:	0	0	0	0	0	0	0	0	0
•	10	Voted: Charged:	0	0	0	0	0	0	0	0	0
l	800 Other Exp						<u> </u>				
	0.4	Voted: Charged:	3	0	0	3		0	0	3	
ı	4059 Capital O	Outlay on Public Wor	rks								
	01 Office Bu	uildings									
,	051 Construct	ion									
	04	Voted:	740	0	0	740	740	0	0	740	0
		Charged:	0	0	0	C	0	0	0	0	0

^{3 4070} Capital Outlay on other Administrative Services

(Rupees in Lakhs)

Sl No.	Head	<	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	800 Other Expend	ture									
	03	Voted:		0 0	0	(0	0	0	C	0
		Charged:		0 0	0	(0	0	0	C	0
	Total of Voted:		47,63	39 0	0	47,63	34,482	2,957	16,115	31,524	34
	Total of Charged:			0 0	0		0	0	0	C	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	<					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4		5	6	7	8
2014 Administrati	on of Justice	2									
00											
102 High Courts											
01	Voted:	10	0	0	10)	10	0	0	10	0
	Charged:	0	0	0	()	0	0	0	0	0
03	Voted:	0	0	0	()	0	0	0	0	0
	Charged:	70,097	0	0	70,095	7	45,464	5,157	29,790	40,307	42
06	Voted:	2,000	0	0	2,000)	1,423	73	650	1,350	33
	Charged:	0	0	0	()	0	0	0	0	0
07	Voted:	70	0	0	7()	59	2	13	57	18
	Charged:	0	0	0	()	0	0	0	0	0
89	Voted:	10	0	0	10)	10	0	0	10	0
	Charged:	0	0	0	()	0	0	0	0	0
105 Civil and Se	ssion Courts										
01	Voted:	8,387	0	0	8,385	1	427	0	7,960	427	95
	Charged:	0	0	0	()	0	0	0	0	0
03	Voted:	1,87,753	0	0	1,87,753	3 1	.,34,500	11,408	64,662	1,23,091	34
	Charged:	0	0	0	()	0	0	0	0	0
09	Voted:	12,667	0	0	12,66	,	9,372	765	4,060	8,607	32
	Charged:	0	0	0	()	0	0	0	0	0
12	Voted:	630	0	0	630)	410	39	258	372	41
	Charged:	0	0	0	()	0	0	0	0	0
15	Voted:	3,824	0	0	3,824		2,511	278	1,591	2,233	42
	Charged:	0	0	0	()	0	0	0	0	0

	Head	<-	<> Original Supplimentary Reappro Total					Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	16	Voted:	1,429	0	0	1,429	1,209	64	284	1,145	20
		Charged:	0	0	0	,		0	0	. 0	
	17	Voted: Charged:	1,712 0	0	0	1,712		69	366	1,346	
	18										
	10	Voted:	9,395	0	0	9,395		389	2,261	7,134	
	19	Charged: Voted:	1,230	0	0	1,230		69	405	825	
		Charged:	0	0	0	1,23		0	0	0	
	20	Voted:	1,740	0	0	1,740		0	0	1,740	
		Charged:	0	0	0	_,(0	0	0	
	21	Voted:	791	0	0	791	. 776	5	20	771	3
		Charged:	0	0	0	(0	0	0	
	22	Voted:	297	0	0	297	297	0	0	297	0
		Charged:	0	0	0	(0	0	0	0	0
	23	Voted:	1,495	0	0	1,495	1,273	84	306	1,189	20
		Charged:	0	0	0	(0	0	0	0	0
	24	Voted:	49	0	0	49	44	5	11	38	22
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	6,371	0	0	6,371	. 796	1,003	6,578	-207	103
		Charged:	0	0	0	(0	0	0	0	0
_	106 Small Ca	uses Court									
	03	Voted:	2,419	0	0	2,419	1,704	148	863	1,556	36
		Charged:	0	0	0	(0	0	0	0	0

Head No. Head Original Supplimentary Reappro Total No. N	sof expenditure Col6)to total Grant or Appropriation (Col 3)
108 Criminal Courts	
03 Voted: 22,983 0 0 22,983 14,750 1,175 9,409 13,574 Charged: 0	41
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	41
04 Voted: 1,515 0 0 1,515 1,191 54 378 1,137 Charged: 0 0 0 0 0 0 0 0 110 Administrators General and Official Trustees Use of the property of the	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0
110 Administrators General and Official Trustees	25
03 Voted: 143 0 0 143 91 9 61 82 Charged: 0 0 0 0 0 0 0 0 114 Legal Advisers and Counsels 03 Voted: 937 0 0 937 623 45 360 577 Charged: 0 0 0 0 0 0 0 0 04 Voted: 29,309 0 0 29,309 18,867 2,758 13,199 16,109 Charged: 0 0 0 0 0 0 0 0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 114 Legal Advisers and Counsels 03	
114 Legal Advisers and Counsels Voted: 937 0 0 937 623 45 360 577 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	43
03 Voted: 937 0 0 937 623 45 360 577 Charged: 0 <td>0</td>	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
04 Voted: 29,309 0 0 29,309 18,867 2,758 13,199 16,109 Charged: 0 <td>38</td>	38
Charged: 0 0 0 0 0 0 0 0 0 0 0	0
	45
	0
06 Voted: 15 0 0 15 15 0 0 15	0
Charged: 0 0 0 0 0 0 0 0 0 0	0
800 Other Expenditure	
03 Voted: 1,896 0 0 1,896 1,393 78 580 1,316	31
Charged: 0 0 0 0 0 0 0 0 0 0	0
05 Voted: 2,000 0 0 2,000 1,477 79 602 1,398	30
Charged: 1,500 0 0 1,500 1,500 0 0 1,500	0
06 Voted: 1,250 0 0 1,250 1,102 0 148 1,102	12
Charged: 20 0 0 20 20 0 0 0 20	0
07 Voted: 272 0 0 272 193 14 93 179	

		-						(Rupees	s in Lakns)		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	2,505	0	0	2,505	1,830	124	799	1,706	32
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	1,161	0	0	1,161	1,004	54	211	950	18
		Charged:	0	0	0	(0	0	0	0	0
2	2052 Secretari	at - General Servi	ces								
	00										
	091 Attached	Offices									
	03	Voted:	301	0	0	301	. 206	16	111	190	37
		Charged:	0	0	0	(0	0	0	0	0
3	2202 General E	ducation									
	03 Universit	y and Higher Educa	tion								
	102 Assistanc	e to Universities									
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
4	2235 Social Se	curity and Welfare									
	60 Other Soc	ial Security and W	elfare Programmes								
	200 Other Pro	grammes									
	04	Voted:	2,937	0	0	2,937	2,006	237	1,168	1,770) 40
		Charged:	0	0	0	(0	0	0	0)

l o.	Head	<	Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>		Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)				
-	2		<	3		>	4		5	6	7	8
		Voted:	2,317	0	0	2,31	7 1,5	562	153	908	1,409	39
		Charged:	0	0	0			0	0	0	0	
	06	Voted:	600	0	0	600)	598	0	2	598	0
		Charged:	0	0	0	(0	0	0	0	
	07	Voted:	0	0	0	()	0	0	0	0	1,890
		Charged:	0	0	0	(0	0	0	0	
	12	Voted:	2,000	0	0	2,000	2,0	000	0	0	2,000	0
		Charged:	0	0	0	_, ====================================		0	0	0	0	
	13	Voted:	500	0	0	500)	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	
	15	Voted:	200	0	0	200) 1	L17	13	96	104	48
		Charged:	0	0	0	_ (0	0	0	0	
	16	Voted:	5,000	0	0	5,000	3,3	333	3,333	5,000	0	100
		Charged:	0	0	0	(0	0	0	0	
	17	Voted:	1,000	0	0	1,000	1,0	000	0	0	1,000	0
		Charged:	0	0	0	_, (0	0	0	0	
	18	Voted:	9,000	0	0	9,000	9,0	000	0	0	9,000	0
		Charged:	0	0	0	(0	0	0	0	
	19	Voted:	212	0	0	212	2 2	212	0	0	212	0
		Charged:	0	0	0	(0	0	0	0	

^{5 4059} Capital Outlay on Public Works

⁰¹ Office Buildings

⁰⁵¹ Construction

	101 0110 .							(Rupees	s in Lakhs)		
1	Head	<-	Total Gra	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditus (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	01	Voted:	27,000	0	0	27,000	0 20,000	-100	6,900	20,100	26
		Charged:	0	0	0	(0 0	0	0	0	0
	03	Voted:	35	0	0	3!	5 35	0	0	35	0
		Charged:	0	0	0	(0 0	0	0	0	0
	04	Voted:	59,400	0	0	59,400	0 59,496	11	-85	59,485	0
		Charged:	650	0	0	650	0 650	0	0	650	0
	05	Voted:	500	0	0	500	0 480	0	20	480	4
		Charged:	0	0	0	(0 0	0	0	0	0
	0.6	Voted:	2,500	0	0	2,500	0 2,500	0	0	2,500	0
		Charged:	0	0	0	(0 0	0	0	0	0
	07	Voted:	5,000	0	0	5,000	5,000	51	51	4,949	1
		Charged:	0	0	0	(0 0	0	0	0	0
	09	Voted:	2,000	0	0	2,000	0 1,575	0	425	1,575	21
		Charged:	0	0	0	(0 0	0	0	0	0
	10	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	(0 0	0	0	0	0
	11	Voted:	2,500	0	0	2,500	0 2,431	0	69	2,431	. 3
		Charged:	0	0	0	(0 0	0	0	0	0
	12	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	(0 0	0	0	0	0
	13	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0 0	0	0	0	0
	14	Voted:	161	0	0	163	1 161	0	0	161	. 0
_											

(Rupees in Lakhs)

1	Head	<	Total Grant Original Suppli	or Appropr		Total	spent Amou beginn Mont	able(+)/over (-) balance nt at the ning of the h(Col7 in ious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
L	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
	15	Voted:	17	0	0	17	7	17	0	0	17	0
		Charged:	0	0	0	(0	0	0	0	
	16	Voted:	25	0	0	25	5	25	0	0	25	0
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	2,000	0	0	2,000)	1,955	261	306	1,694	15
		Charged:	0	0	0	()	0	0	0	0	0
	18	Voted:	15,000	0	0	15,000)	15,000	0	0	15,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	89	Voted:	18,000	0	0	18,000)	13,333	0	4,667	13,333	26
		Charged:	0	0	0	()	0	0	0	0	0
	052 Machinery	and Equipment										
	0.3	Voted:	7,500	0	0	7,500)	7,500	0	0	7,500	0
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	2,500	0	0	2,500)	2,500	0	0	2,500	0
		Charged:	0	0	0	()	0	0	0	0	0
	05	Voted:	2,000	0	0	2,000)	2,000	0	0	2,000	0
		Charged:	0	0	0	()	0	0	0	0	0
	06	Voted:	20	0	0	20)	20	0	0	20	0
		Charged:	0	0	0	()	0	0	0	0	0

60 Other Buildings(7)

051 Construction

(Rupees in Lakhs)

Sl No.	Head	<	Total (Grant or Approp	oriation-	>	Available(+)/over spent(-) balance Amount at the		Progressive e Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			Original	Supplimentary :	Reappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	0		0		0 0	0		0	
	05										
		Voted:	2,000		0	2,00		0		1,936	
		Charged:	0	0	0	-	0	0	0	0	0
	06	Voted:	1,017	0	0	1,01	7 1,017	0	0	1,017	0
		Charged:	0	0	0	ı	0 0	0	0	0	0
6	4070 Capital	Outlay on other	Administrative	Services							
	00										
	800 Other Ex	penditure									
	03	Voted:	20,000	0	0	20,00	0 20,000	0	0	20,000	0
		Charged:	0	0	0	1	0 0	0	0	0	0
	04	Voted:	20,000	0	0	20,00	0 20,000	0	0	20,000	0
		Charged:	0		0		0 0	0	0	0	0
7	4202 Capital	Outlay on Educa	ation, Sports, Ar	t and Culture							
•			releit, preles, in	0 0210 0020020							
	01 General	Education									
	203 Universi	ty and Higher E	Education								
	03	Voted:	10,000	0	0	10,00	0 10,000	0	0	10,000	0
		Charged:	0	0	0		0	0	0	0	0

8 4216 Capital Oulay on Housing

01 Government Residential Buildings

700 Other Housing

01

(Rupees in Lakhs)

l Head	<	Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
. 2	<		3		>	4	5	6	7	8
	Voted:	9,000	0	0	9,000	6,000	0	3,000	6,000	33
	Charged:	0	0	0	(0	0	0	
03	Voted:	225	0	0	225	225	0	0	225	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	10,020	0	0	10,020	10,020	0	0	10,020	0
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	6,000	0	0	6,000	4,000	0	2,000	4,000	33
	Charged:	0	0	0	C	0	0	0	0	0
Total of Vo	ted:	5,69,552	0	0	5,69,55	2 4,51,488	22,767	1,40,831	4,28,721	25
Total of Cha	arged:	72,267	0	0	72,26	7 47,634	5,157	29,790	42,477	41

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

sl No.	Head		Total Grant or Appropriation Original Supplimentary Reappro Tota			> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2041 Taxes on V	<i>l</i> ehicles									
	00										
	800 Other expe	enditure									
	03	Voted:	115	0	0	115	5 80	7	41	74	36
		Charged:	0	0	0	C	0	0	0	0	0
2	2059 Public Wor	rks									
	01 Office But	ildings									
	051 Construct	ion									
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
3	2235 Social Sec	curity and Welfare									
	60 Other Soci	ial Security and W	elfare Programmes								
	200 Other Prog	grammes									
	04	Voted:	50	0	0	50) 48	1	3	47	6
		Charged:	0	0	0	C	0	0	0	0	0
4	3055 Road Trans	sport									
	00										
	001 Direction	and Administratio	n								
	03	Voted:	24,948	0	0	24,948	18,325	1,409	8,032	16,916	32
		Charged:	0	0	0	C	0	0	0	0	0
	190 Assistance	e to Public Sector	and Other Underta	kings							
	03	Voted:	7	0	0	7	7 7	0	0	7	0
	L										

									(Rupees	III Dakiis /		
il Io.	Head	<	Total Gr Original Su	Total	Available(+)/spent(-) bala Amount at the beginning of Month(Col7 previous more	ance he the in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
1	2		<	3		>	4		5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	797 Transfer	to/From Reserv	e Funds and Deposi	t Accounts								
	04	Voted:	5,000	0	0	5,00		0	0	5,000	0	
	800 Other exp	Charged: penditure	0	0	0	-	0	0	0	0	0	0
	03	Voted:	5,073	0	0	5,07	3 ,	558	373	1,888	3,185	37
-		Charged:	0	0	0)	0	0	0	0	0
	04	Voted:	0	0	0)	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	1,637	0	0	1,63	7 1,	605	26	58	1,579	4
		Charged:	0	0	0	ı	0	0	0	0	0	0
	97	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0	0	0	ı	0	0	0	0	0	0
5	4047 Capital (Outlay on Other	Fiscal Services									
	00											
	800 Other exp	penditure										
	01	Voted:	67	0	0	6	7	67	0	0	67	0
		Charged:	0	0	0	-	0	0	0	0	0	0
	89	Voted:	29	0	0	2:	9	29	0	0	29	0
		Charged:	0	0	0	1	0	0	0	0	0	0

^{6 4059} Capital Outlay on Public Works

S1 No.	Head		Total Grant riginal Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01 Office B	Buildings									
	051 Construc										
	04	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0
	15	Voted:	200	0	0	200	200	200	200	0	100
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	(0	0	0	0	0
	20	Voted:	400	0	0	400	0	0	400	0	100
		Charged:	0	0	0	(0	0	0	0	0
	80 General										
	800 Other ex	penditure									
	01	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
7	5055 Capital	Outlay on Road Tran	sport								
	00										
	190 Investme	nt in Public Sector	and other undert	akings							
	03	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
		Charged:	0	0	0	(0	0	0	
	800 Other Ex	penditure									
	03	Voted:	50	0	0	5(50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	
	04	Voted:	0	0	0	(0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Over Spent	% of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	3,291	0	0	3,291	3,285	0	6	3,285	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	10,000	0	0	10,000	0	0	10,000	0	100
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0
97	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		54,666	0	0	54,666	31,054	2,016	25,628	29,038	47
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	<	Tota Original	l Grant or App Supplimentar	_	ro Total	s k	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<	3	S		>	4	5	6	7	8
3452 Tourism											
80 General											
001 Direction a	and Administr	ation									
03	Voted:	1,1	81	0	0 1,1	181	865	90	405	775	34
	Charged:		0	0	0	0	0	0	0	0	0
104 Promotion a	and Publicity										
03	Voted:	1,8	22	0	0 1,8	322	1,335	93	580	1,242	32
	Charged:		0	0	0	0	0	0	0	0	0
04	Voted:	2	19	0	0 2	219	159	0	60	159	27
	Charged:		0	0	0	0	0	0	0	0	0
0.5	Voted:	1	00	0	0 1	L00	100	0	0	100	0
	Charged:		0	0	0	0	0	0	0	0	0
08	Voted:	3	10	0	0 3	310	188	26	148	162	48
	Charged:		0	0	0	0	0	0	0	0	0
09	Voted:	3	00	0	0 3	300	300	0	0	300	0
	Charged:		0	0	0	0	0	0	0	0	0
800 Other exper	nditure										,
03	Voted:	1,1	80	0	0 1,1	L80	895	94	379	801	32
	Charged:		0	0	0	0	0	0	0	0	0
04	Voted:		20	0	0	20	15	0	5	15	25
	Charged:		0	0	0	0	0	0	0	0	0
05	Voted:		40	0	0	40	40	0	0	40	0
	Charged:		0	0	0	0	0	0	0	0	0

									(Rupces	III Lakiis /		
Sl No.	Head	<	Total Gra	ant or Approp		Total	Available(spent(-) k Amount a beginning Month(Co previous	calance t the of the 17 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4		5	6	7	8
		Voted:	35	0	0	3	5	35	0	0	35	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	15	0	0	1	5	15	0	0	15	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	150	0	0	15	0	150	0	0	150	0
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	2,000	0	0	2,00	0	1,884	74	189	1,811	9
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	350	0	0	35	0	262	40	128	222	37
		Charged:	0	0	0		0	0	0	0	0	0
	14	Voted:	4,500	0	0	4,50	0	4,500	167	167	4,333	4
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	1,000	0	0	1,00	0	1,000	100	100	900	10
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	500	0	0	50	0	400	0	100	400	20
		Charged:	0	0	0		0	0	0	0	0	0
	17	Voted:	350	0	0	35	0	350	0	0	350	0
		Charged:	0	0	0		0	0	0	0	0	0
	18	Voted:	350	0	0	35	0	350	0	0	350	0
		Charged:	0	0	0		0	0	0	0	0	0

⁵⁴⁵² Capital Outlay on Tourism

								(1007	, III Lanis,		
Sl No.	Head	<-	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current mont	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<	3		>	4	5	6	7	8
	80 General										
	003 Training										
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	
	04	Voted:	500	0	0	500		0	0	500	0
		Charged:	0	0	0	(0	0	0	
L	104 Promotion										
	01	Voted:	4,859	0	0	4,859	4,301	0	558	4,301	11
		Charged:	0	0	0	(0	0	0	
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	0.6	Voted:	101	0	0	101	. 1	0	100	1	99
		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	20,000	0	0	20,000	13,754	1,541	7,788	12,212	39
		Charged:	0	0	0	(0	0	0	0	0
	0.9	Voted:	500	0	0	500	367	10	143	357	29
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	500	0	0	500	450	0	50	450	10
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	2,000	0	0	2,000	1,791	0	209	1,791	10
		Charged:	0	0	0	(0	0	0	0	0
	27	Voted:	5,000	0	0	5,000	3,500	0	1,500	3,500	30
		Charged:	0	0	0	(0	0	0	0	0
	37	Voted:									

							(Rupees	s III Lakiis /		
Head	<-	Total Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3-		>	4	5	6	7	8
		1,00	0	0 0	1,00	0 1,000	0	0	1,000	0
	Charged:		0	0 0		0	0	0	0	0
38	Voted: Charged:	1,00		0 0	1,00	910	0	90	910	
39	Voted:	1,50		0 0	1,50		0	350	1,150	
	Charged:			0 0		0	0	0	0	
42	Voted:	6,00	0	0 0	6,00	5,560	672	1,112	4,888	19
	Charged:		0	0 0	ı	0	0	0	0	0
43	Voted:	10,00	0	0 0	10,00	9,547	0	453	9,547	5
	Charged:		0	0 0	I	0	0	0	0	0
44	Voted:	1,00	0	0 0	1,00	1,000	0	0	1,000	0
	Charged:		0	0 0	1	0	0	0	0	0
45	Voted:	10,00	0	0 0	10,00	6,682	0	3,318	6,682	33
	Charged:		0	0 0	ı	0	0	0	0	0
46	Voted:	10,00	0	0 0	10,00	6,461	46	3,585	6,415	36
	Charged:		0	0 0	ı	0	0	0	0	0
97	Voted:	19,43	7	0 0	19,43	7 17,446	124	2,115	17,322	11
	Charged:		0	0 0	ı	0	0	0	0	0
99	Voted:		0	0 0		607	-236	-842	842	-100
	Charged:		0	0 0	ı	0	0	0	0	0
800 Other	r Expenditure									
41	Voted:	10	0	0 0	10	0	0	100	0	100
	Charged:		0	0 0	1	0	0	0	0	0

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

Sl No.	Head	<total< th=""><th>l Grant or Appr Supplimentary</th><th>_</th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive e Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total<>	l Grant or Appr Supplimentary	_	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3-		>	4	5	6	7	8
То	tal of Voted:	1,08,4	20	0 0	1,08,42	0 88,371	2,842	22,891	85,529	21
То	tal of Charged:		0	0 0		0 0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	3435 Ecology	and Environment									
	03 Environm	ent Research and Ecc	ological Regenerat	ion							
	003 Environm	ental Education/ Tra	aining/ Extension								
	03	Voted:	35	0	0	3!	5 29	0	6	29	16
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	20	0	0	20) 20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	150	0	0	150) 149	3	4	147	2
		Charged:	0	0	0	(0	0	0	0	0
,	04 Preventi	on and Control of Po	ollution								
	001 Directio	n and Administration	1								
	03	Voted:	380	0	0	380	263	25	143	238	38
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	179	0	0	179) 119	11	71	109	39
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	0.6	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
,	103 Preventi	on of Air and Water	Pollution								
	01	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	300	0	0	300	300	0	0	300	0

(Rupees in Lakhs)

1,448

sl No.	Head	<	CTotal Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
Г											
		Charged:		0 0	0	(0	0	0	0	0
	800 Other expe	nditure									
	04	Voted:	4	.5 0	0	45	5 29	3	19	26	42
		Charged:		0 0	0	(0	0	0	0	0

Note:

Total of Voted:

Total of Charged:

Voted:

Charged:

1,820

1,514

1,820

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	% of expenditu (Col6)to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2052 Secretariat	t - General Servi	.ces								
00										
091 Attached Of	ffices									
03	Voted:	448	0	0	448	250	36	235	214	5
	Charged:	0	0	0	(0	0	0	0	
04	Voted:	189	0	0	189	113	12	87	102	4
	Charged:	0	0	0	C	0	0	0	0	
2070 Other Admir	nistrative Servic	ces								
00 00										
800 Other exper	nditure									
03	Voted:	1,830	0	0	1,830	1,220	116	726	1,104	4
	Charged:	0	0	0	C	0	0	0	0	
2202 General Edu	ucation									
80 General										
004 Research										
03	Voted:	6	0	0	6	6	3	3	3	5
	Charged:	0	0	0	(0	0	0	0	
Total of Voted:		2,473	0	0	2,47	1,589	167	1,051	1,422	4
	1:	0	0	0		0	0	0	0	

Sl No.	Head		Total Grant riginal Suppli	or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2071 Pensions	and Other Retireme	nt Benefits								
	01 Civil										
	117 Governmen	nt Contribution for	Defined Contribut	ion Pension	n Scheme						
	03	Voted:	1,150	0	0	1,150	1,150	33	33	1,117	3
		Charged:	0	0	0	C	0	0	0	0	0
2	2203 Technica	l Education									
	00										
	001 Direction	n and Administratio	n								
	03	Voted:	1,115	0	0	1,115	5 745	162	532	583	48
		Charged:	0	0	0			0	0	0	
	04	Voted:	363	0	0	363	3 281	22	103	260	28
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	508	0	0	508	3 403	93	198	310	39
		Charged:	0	0	0	C	0	0	0	0	0
	103 Technica	l Schools									
	01	Voted:	337	0	0	337	337	0	0	337	0
		Charged:	0	0	0	C	0	0	0	0	0
	104 Assistan	ce to Non-Governmen	t Technical Colleg	ges and Ins	titutes						
	01	Voted:	136	0	0	136	136	0	0	136	0
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted:	43	0	0	43	32	0	11	32	27
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	15	0	0	15	5 10	0	5	10	32

Sl No.	Head	<-	Total Gr Original Su	ant or Approp		Total	spent Amo begin Mon	lable(+)/over t(-) balance bunt at the nning of the ath(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	15	0	0	1	5	12	2	5	10	32
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	53	0	0	5	3	41	5	18	36	33
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	127	0	0	12	7	103	0	24	103	19
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	257	0	0	25	7	176	50	131	126	51
		Charged:	0	0	0		0	0	0	0	0	0
	0.9	Voted:	160	0	0	16	0	109	0	51	109	32
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	102	0	0	10	2	69	0	32	69	32
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	165	0	0	16	5	119	0	47	119	28
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	347	0	0	34	7	236	0	111	236	32
		Charged:	0	0	0		0	0	0	0	0	0
	14	Voted:	72	0	0	7	2	54	0	18	54	. 26
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	303	0	0	30	3	230	111	183	120	60
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	362	0	0	36	2	248	29	143	219	39

Head	<	Total Grant o	or Appropr		Total	Available(+)/ov spent(-) balanc Amount at the beginning of th Month(Col7 in previous month	e Expenditur for the e Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Cla avena d t	0	0	0		0	0	0	0	0
18	Charged:	0	0	0						
10	Voted:	2	0	0			0	0	2	
1.0	Charged:	0	0	0			0	0	0	
19	Voted:	152	0	0	15			50	102	
	Charged:	0	0	0			0	0	0	
20	Voted:	141	0	0	14			64	77	
	Charged:	0	0	0			0	0	0	
21	Voted:	227	0	0	22			64	162	
	Charged:	0	0	0		0 (0	0	0	0
22	Voted:	86	0	0	8	6 58	0	28	58	33
	Charged:	0	0	0		0 (0	0	0	0
24	Voted:	173	0	0	17	3 11	7 0	56	117	32
	Charged:	0	0	0		0 (0	0	0	0
25	Voted:	263	0	0	26	3 17	7 0	85	177	33
	Charged:	0	0	0		0 (0	0	0	0
105 Polytech	nics									
03	Voted:	33,749	0	0	33,74	9 20,660	3,388	16,477	17,272	49
	Charged:	0	0	0		0 (0	0	0	0
05	Voted:	5	0	0		5 !	5 0	0	5	0
	Charged:	0	0	0		0 (0	0	0	0
112 Engineer	ing/Technical C	olleges and Institutes								
04	Voted:	2,381	0	0	2,38	1,286	5 0	1,094	1,286	46

			Original Suppl	imentary Re		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	2,811	0	0	2,811	1,929	0	882	1,929	31
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	2,183	0	0	2,183	2,183	0	0	2,183	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	185	0	0	185	5 169	0	16	169	9
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	960	0	0	960	740	433	653	307	68
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	47	0	0	47	7 14	0	33	14	70
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	649	0	0	649	9 492	77	234	415	36
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	41	0	0	41	L 28	2	16	26	38
		Charged:	0	0	0	(0	0	0	0
	20	Voted:	68	0	0	68	3 52	2	17	50	26
		Charged:	0	0	0	(0	0	
	23	Voted:	516	0	0	516	5 349	0	167	349	32
		Charged:	0	0	0	(0	0	0	
	24	Voted:	582	0	0	582	2 500	0	82	500	14
		Charged:	0	0	0	(0	0	
	25	Voted:	544	0	0	544			462	82	

S1 No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
	26	Voted:	524	0	0	524	405	0	119	405	23
		Charged:	0	0	0	(0	0	0	0	0
	28	Voted:	562	0	0	562	2 562	195	195	367	35
		Charged:	0	0	0	(0	0	0	0	0
	29	Voted:	564	0	0	564	401	105	268	296	48
		Charged:	0	0	0	(0	0	0	0	0
	30	Voted:	553	0	0	553	394	0	159	394	. 29
		Charged:	0	0	0	(0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	1,272	0	0	1,272	2 1,030	123	365	907	29
		Charged:	0	0	0	(0	0	0	0	0
3	4202 Capital (Outlay on Education	, Sports, Art and (Culture							
	02 Technica	l Education									
	104 Polytechi										
	01				•	1 055	4 061			4 061	
		Voted: Charged:	4,261 0	0	0	4,261		0	0	4,261 0	
	12	-									
		Voted:	438	0	0	438		2	2	436	
	47	Charged:									
		Voted: Charged:	220	0	0	220		0	0	220	
	50	-									
		Voted:	800	0	0	800	800	0	0	800	0

	roi che	monen of bepeem	Dei 2022 Government	. 01			(Rupees in Lakhs)							
	Head	<						able(+)/over (-) balance int at the ning of the th(Col7 in ious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to total Grant or Appropriation (Col 3)		
	2	<		3		>		4	5	6	7	8		
		Charged:	0	0	0	(0	0	0	0	0	0		
	57	Voted:	788	0	0	788	 8	788	109	109	679	14		
		Charged:	0	0	0		0	0	0	0	0			
	58	Voted:	5,000	0	0	5,000	 0	5,000	0	0	5,000			
		Charged:	0	0	0		0	0	0	0	0			
	59	Voted:	1	0	0		1	1	0	0	1	0		
		Charged:	0	0	0		0	0	0	0	0			
L	105 Engineer		leges and Institutes									9		
	01	Voted:	1,080	0	0	1,080		1,080	0	0	1,080	0		
		Charged:	0	0	0		0	1,000	0	0	1,080			
	04	Voted:	400	0	0	400		400	0	0	400			
		Charged:	0	0	0		0	0	0	0	400			
	0.6	Voted:	0	0	0		0	0	0	0	0			
		Charged:	0	0	0		0	0	0	0	0			
	07	Voted:	1	0	0		, 1	1	0	0	1	0		
		Charged:	0	0	0	-	0	0	0	0	0	0		
	09	Voted:	50		0	5(50	0	0	50			
		Charged:	0	0	0		0	0	0	0	0			
	10													
		Voted: Charged:	1	0	0		1 0	1	0	0	1			
	12													
		Voted:	400	0	0	400		400	0	0	400			
		Charged:	0	0	0		0	0	0	0	0	U		

(Rupees in Lakhs)

. Head	<	Total Grant o				spent(-) Amount beginnin	le(+)/over) balance at the ng of the	for the Current	Progressive Expenditure upto the current month		%of expenditure (Col6)to total Grant or Appropriation
		Original Supplim	entary Re	eappro	Total		Col7 in us month)	Month		(Col3- Col6)	(Col 3)
2	<-		3		>		4	5	6	7	8
13	Voted:	800	0	0	80	0	800	0	0	800	0
	Charged:	0	0	0	1	0	0	0	0	0	0
14	Voted:	600	0	0	60	0	600	0	0	600	0
	Charged:	0	0	0	1	0	0	0	0	0	0
16	Voted:	200	0	0	20	0	200	0	0	200	O
	Charged:	0	0	0	ı	0	0	0	0	0	0
17	Voted:	500	0	0	50	0	500	0	0	500	0
	Charged:	0	0	0	ı	0	0	0	0	0	0
18	Voted:	650	0	0	65	0	650	0	0	650	0
	Charged:	0	0	0	1	0	0	0	0	0	0
19	Voted:	280	0	0	28	0	280	0	0	280	0
	Charged:	0	0	0	ı	0	0	0	0	0	0
20	Voted:	500	0	0	50	0	500	0	0	500	0
	Charged:	0	0	0	ı	0	0	0	0	0	0
89	Voted:	1,420	0	0	1,42	0	1,420	0	0	1,420	0
	Charged:	0	0	0	ı	0	0	0	0	0	0
Total of Voted:		73,259	0	0	73,25	9	54,878	4,964	23,345	49,914	32
Total of Charged:		0	0	0		0	0	0	0	0	0

Note:

^{1.}______ Treasury, ______ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Head		Total Grant riginal Suppl	or Appropri		Total	Available spent(-) he Amount a beginning Month(Coprevious	palance t the of the 17 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2049 Interest	Payments										
	03 Interest	on Small Savings,	Provident Funds,	etc								
	107 Interest	on Trusts and Endo	wment									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	2	0	0		2	1	0	1	1	28
2	2070 Other Adm	ministrative Service	es									
	00 00											
	001 Direction	n and Administration	n									
	03	Voted:	499	0	0	49	9	377	24	147	352	29
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	2,563	0	0	2,56	3	1,765	200	998	1,565	39
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	106	0	0	10	6	86	14	34	72	32
		Charged:	0	0	0		0	0	0	0	0	0
	105 Special (Commission of Enqui	ry									
	04	Voted:	217	0	0	21	7	160	9	67	150	31
		Charged:	0	0	0		0	0	0	0	0	O
'	800 Other exp	penditure										
	03	Voted:	279	0	0	27	9	243	5	40	239	14
		Charged:	0	0	0		0	0	0	0	0	

^{3 2071} Pensions and Other Retirement Benefits

01 Civil

¹⁰⁹ Pensions to Employees of state aided Educational Institutions

sl No.	Head		riginal Suppli	or Appropri		sp be Total	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	55	0	0	55	55	0	0	55	0
		Charged:	0	0	0	0	0	0	0	0	0
	117 Governme	nt Contribution for	Defined Contribut	ion Pension	n Scheme						
	03	Voted:	24	0	0	24	24	0	0	24	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.8	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
	0.9	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	0	0	0	0	0	0
4	2075 Miscella	neous General Servi	ces								
	00										
	800 Other ex	penditure									
	03	Voted:	60	0	0	60	42	8	26	34	44
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	1	0	0	1	1	0	0	1	30
		Charged:	0	0	0	0	0	0	0	0	0
5	2202 General	Education									
	01 Elementa	ry Education									
	800 Other ex	penditure									
	01	Voted:	23,645	0	0	23,645	18,810	0	4,835	18,810	20
		, 5 5 5 G	23,013			23,013	10,010		1,033	10,010	20

Head	<-	Original	Grant or Appr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<	<	3-		>	4	5	6	7	8
	Charged:		0 (0 0	() 0	0	0	0	0
02	Voted:	8,50		0 0	8,500		649	1,822	6,678	
	Charged:			0	0,300		0	0	0,070	
03	Voted:	94,46		0	94,462		9,610	39,855	54,608	42
	Charged:			0	(0	0	0	
06	Voted:	1,40	0 (0 0	1,400	1,400	0	0	1,400	0
	Charged:			0	(0	0	0	
09	Voted:	80	0 (0	800	797	16	19	781	. 2
	Charged:		0	0 0	(0	0	0	0	0
89	Voted:	15,76	3 (0	15,763	3 12,540	0	3,223	12,540	20
	Charged:		0	0 0	(0	0	0	0	0
02 Second	dary Education									
800 Other	expenditure									
12	Voted:		7 (0	-	7 7	0	0	7	0
	Charged:		0	0	(0	0	0	0	0
80 Genera	al									
800 Other	expenditure									
03	Voted:	2,11	7 (0 0	2,117	7 1,472	214	859	1,258	41
	Charged:			0	(0	0	0	

^{6 2225} Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes

⁸⁰ General

¹⁹⁰ Assistance to Public Sector and Other Undertakings

(Rupees in Lakhs)

Sl No.	Head	<	Total	Grant or App:	ropriati	on	>	Available(+)/over spent(-) balance		Progressive Expenditure	Available Balance (+)	%of expenditure (Col6)to total
110.			Original	Supplimentar	y Reappr	ro Tota	al	Amount at the beginning of the Month(Col7 in previous month)	for the Current Month	upto the current month	Over Spent a mount(-) (Col3- Col6)	Grant or Appropriation (Col 3)
1	2		<	3			>	4	5	6	7	8
	03	Voted:	1	5	0	0	15	15	0	0	15	0
		Charged:		0	0	0	0	0	0	0	0	0
	800 Other exp	penditure										
	01	Voted:	60,89	8	0	0	60,898	60,898	0	0	60,898	0
		Charged:		0	0	0	0	0	0	0	0	0
	03	Voted:	22,00	0	0	0	22,000	21,979	0	21	21,979	0
		Charged:		0	0	0	0	0	0	0	0	0
7	02 Social We		iare									
	800 Other exp	penditure 										
	01	Voted:	4,76	0	0	0	4,760	4,286	710	1,183	3,577	25
		Charged:		0	0	0	0	0	0	0	0	0
	89	Voted:	2,60	0	0	0	2,600	2,484	0	116	2,484	4
		Charged:		0	0	0	0	0	0	0	0	0
8	2250 Other Soc	cial Services										
	00											
	102 Administ	ration of Relig	gious and Charit	able Endowmen	ts Acts							
	03	Voted:	1,03	1	0	0	1,031	. 638	69	461	570	45
		Charged:		0	0	0	0	0	0	0	0	0
	0.5	Voted:	10	1	0	0	101	. 101	0	0	101	0
		Charged:		0	0	0	0	0	0	0	0	0

800 Other expenditure

Sl No.	Head		Total Grant Original Suppli	or Appropr		Total	spe A beg M	ailable(+)/over ent(-) balance mount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	03	Voted:	341	0	0	34	1	228	40	154	187	45
		Charged:	0	0	0		0	0	0	0	0	0
9	4202 Capital	Outlay on Educatio	n, Sports, Art and	Culture								
	01 General	Education										
	800 Other ex	penditure										
	01	Voted:	204	0	0	20)4	57	0	148	57	72
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	204	0	0	20)4	204	0	0	204	0
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	272	0	0	27	2	272	0	0	272	0
		Charged:	0	0	0		0	0	0	0	0	0
10	4235 Capital	Outlay on Social S	ecurity and Welfare	2								
	02 Social W	elfare										
	800 Other ex	penditure										
	01	Voted:	29,465	0	0	29,46	55	14,185	4,698	19,978	9,487	68
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	21,353	0	0	21,35	53	19,633	2,414	4,134	17,219	19
		Charged:	0	0	0		0	0	0	0	0	0
	60 Other So	cial Security and	Welfare Programmes									
	800 Other ex	penditure										
	03	Voted:	10,000	0	0	10,00	00	10,000	0	0	10,000	0
		Charged:	0	0	0		0	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive e Expenditure upto the current month</th><th>Over Spent</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
То	tal of Voted:	3,03,94	5 0	0	3,03,94	5 2,44,502	18,680	78,123	2,25,822	26
То	tal of Charged:	:	2 0	0	:	2 1	0	1	1	28

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

H	Head	<to< th=""><th></th><th>nt or Appropo</th><th></th><th>Total</th><th>Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month</th><th>Expenditur for the Current Month</th><th>Progressive e Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>%of expenditu (Col6)to tota Grant or Appropriation (Col 3)</th></to<>		nt or Appropo		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
2235	Social Security as	nd Welfare									
02	Social Welfare										
001	Direction and Adm:	inistration									
03	Vote	d: :	1,859	0	0	1,859	1,241	128	746	1,113	40
	Char	ged:	0	0	0	(0	0	0	0	0
102	Child Welfare										
01	Vote	d: 3,41	1,209	0	0	3,41,209	2,46,668	1,592	96,133	2,45,076	28
	Char	ged:	0	0	0	(0	0	0	0	0
03	Vote	d: 1!	5,524	0	0	15,524	10,685	1,051	5,890	9,635	38
	Char	ged:	0	0	0	(0	0	0	0	0
04	Vote	d: 1,20	0,000	0	0	1,20,000	1,16,779	495	3,716	1,16,284	3
	Char	ged:	0	0	0	(0	0	0	0	0
05	Vote	d:	700	0	0	700	700	0	0	700	0
	Char	ged:	0	0	0	(0	0	0	0	0
06	Vote	d: (5,000	0	0	6,000	5,443	1,016	1,572	4,428	26
	Char	ged:	0	0	0	(0	0	0	0	0
08	Vote	d: :	3,885	0	0	3,885	2,739	259	1,405	2,480	36
	Char	ged:	0	0	0	(0	0	0	0	0
10	Vote	d:	0	0	0	(0	0	0	0	0
	Char	ged:	0	0	0	() 0	0	0	0	0
13	Vote	d:	1,696	0	0	4,696	5 4,228	75	543	4,153	12
	Char	ged:	0	0	0	() 0	0	0	0	0
14	Vote	d: 80	0,724	0	0	80,724	50,930	4,406	34,199	46,525	42
	Char	ged:	0	0	0	(0	0	0	0	0

Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th></th><th>Progressive e Expenditure upto the current montl</th><th>Available Balance (+) Over Spent a amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
15	Voted:	659	0	0	659	9 612	9	56	603	9
	Charged:	0		0		0	0	0	0	
16	Voted:	0	0	0		0	0	0	0	0
21	Charged:	0		0		·	0	0		
21	Voted:	10,000	0	0	10,000		0	0	10,000	
89	Charged: Voted:	3,04,657	0	0	3,04,65		13	73,491	2,31,166	
	Charged:	0	0	0	(0	0	0	0	0
103 Women's	Welfare									
01	Voted:	580	0	0	580) 580	0	0	580	0
	Charged:	0	0	0	(0	0	0	0	0
02	Voted:	1,932	0	0	1,93	1,449	0	483	1,449	25
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	1,005	0	0	1,00	1,005	0	0	1,005	0
	Charged:	0	0	0	(0	0	0	0	0
07	Voted:	9	0	0	9	9	0	0	9	0
	Charged:	0	0	0	(0	0	0	0	0
08	Voted:	8	0	0	1	3 8	0	0	8	1
	Charged:	0	0	0	(0	0	0	0	0
09	Voted:	45	0	0	4!	5 45	0	0	45	0
	Charged:	0	0	0	(0	0	0	0	0

							(Rupees in Lakhs)					
1	Head	<> Original Supplimentary Reappro Total					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
[10	Voted:	5,604	0	0	5,60	4	4,524	1,536	2,616	2,988	47
		Charged:	0	0	0	(0	0	0	0	0	0
	12	Voted:	20	0	0	20	0	20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0	0
	13	Voted:	0	0	0	(0	0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0	0
	15	Voted:	2,93,880	0	0	2,93,88	0	2,05,383	28,912	1,17,409	1,76,471	40
		Charged:	0	0	0		0	0	0	0	0	0
	18	Voted:	10	0	0	10	.0	10	0	0	10	0
		Charged:	0	0	0	1	0	0	0	0	0	0
	20	Voted:	514	0	0	51	.4	343	288	459	55	89
		Charged:	0	0	0		0	0	0	0	0	0
	23	Voted:	477	0	0	47'	7	477	0	0	477	0
		Charged:	0	0	0	(0	0	0	0	0	0
	24	Voted:	650	0	0	650	0	650	0	0	650	0
		Charged:	0	0	0		0	0	0	0	0	0
	25	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	26	Voted:	380	0	0	380	0	380	0	0	380	0
		Charged:	0	0	0		0	0	0	0	0	0
	27	Voted:	60	0	0	60	0	40	0	20	40	33
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	1,548	0	0	1,548	8	1,226	0	322	1,226	21

(Rupees in Lakhs)

	Head	<					able(+)/over (-) balance int at the ning of the ch(Col7 in ious month)	Expenditure for the	Progressive re Expenditure upto the current month	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2						4	5			
		Charged:	0	0	0	0	0	0	0	0	0
_		nce to Voluntary Orga	nisations								
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	83	0	0	83	83	0	0	83	0
		Charged:	0	0	0	0	0	0	0	0	0
	190 Assistar	nce to Public Sector	and Other Underta	kings							
	03	Voted:	107	0	0	107	73	0	34	73	31
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	13	0	0	13	10	0	4	10	27
		Charged:	0	0	0	0	0	0	0	0	
	06	Voted:	80	0	0	80	40	0	40	40	50
		Charged:	0	0	0	0	0	0	0	0	
	07	Voted:	40	0	0	40	40	0	0	40	0
		Charged:	0	0	0	0	0	0	0	0	
L	800 Other ex		-		-		-	-			
Γ	04				0	E 0		•			
		Voted:	70	0	0	70	70	0	0	70	
		Charged:	0	0	0	0	0	0	0	0	0

^{2 4235} Capital Outlay on Social Security and Welfare

02 Social Welfare

102 Child Welfare

01

Report on Expenditure of Grant Number 0049 Women & Child Welfare Department For the month of September 2022 Government of

(Rupees in Lakhs)

Head	<-	Total Grant Original Suppli	or Appropri		Total	Available(+)/spent(-) bala: Amount at the beginning of Month(Col7 in previous month)	nce Expenditu e for the the Current n Month	Progressive re Expenditure upto the current mont	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
	Voted:	5,882	0	0	5,88	2 -1,3	22 (7,204	-1,322	122
	Charged:	0	0	0		0	0 (0	0	0
03	Voted:	5,000	0	0	5,00	0 5,0	00 (0	5,000	0
	Charged:	0	0	0		0	0 0	0	0	0
89	Voted:	4,588	0	0	4,58	8 1,3	22 (3,266	1,322	71
	Charged:	0	0	0		0	0 0	0	0	0
103 Women's Wel:	fare									
01	Voted:	3,450	0	0	3,45	0 3,4	:50 (0	3,450	0
	Charged:	0	0	0		0	0 (0	0	0
03	Voted:	0	0	0		0	0 0	0	0	0
	Charged:	0	0	0		0	0 (0	0	0
04	Voted:	500	0	0	50	0 5	000	0	500	0
	Charged:	0	0	0		0	0 (0	0	0
05	Voted:	500	0	0	50	0 5	000	0	500	0
	Charged:	0	0	0		0	0 (0	0	0
89	Voted:	2,300	0	0	2,30	0 2,3	00 (0	2,300	0
	Charged:	0	0	0		0	0 (0	0	0
Total of Voted:		12,19,348	0	0	12,19,34	8 9,09,5	39,778	3,49,607	8,69,742	29
Total of Charged:		0	0	0		0	0 0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of September 2022 Government of

Sl No.	Head	<-	Total Grant Original Supp	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	·	3		>	4	5	6	7	8
1	2053 District Ad	ministration									
	00										
	093 District Es	tablishment									
	03	Voted:	1,20,996	0	0	1,20,996	84,173	8,191	45,015	75,981	37
		Charged:	15	0	0	15	14	0	1	14	7
	101 Commissione	rs									
	03	Voted:	7,182	0	0	7,182	5,379	312	2,115	5,067	29
		Charged:	2	0	0	2	2	0	0	2	0
2	2059 Public Work	S									
	80 General										
	053 Maintenance	and Repairs									
	03	Voted:	1,000	0	0	1,000	953	36	83	917	8
		Charged:	0	0	0	C	0	0	0	0	0
3	2216 Housing										
	01 Government	Residential B	Buildings								
	700 Other Housi	ng									
	03	Voted:	1,000	0	0	1,000	975	35	60	940	6
		Charged:	0	0	0	C	0	0	0	0	0
4	3053 Civil Aviat	ion									
	02 Air Ports										
	102 Aerodrumes										
	03	Voted:	539	0	0	539	440	20	119	420	22

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of September 2022 Government of

Sl No.	Head	<	Total Gran	t or Appropr	iation	>	spe Ar	ilable(+)/over nt(-) balance nount at the inning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
			Original Supp	limentary Re	appro	Total	Mo	onth(Col7 in evious month)	Month	current month	(Col3- Col6)	(Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
5	4059 Capital Ou	utlay on Public W	Jorks									
	01 Office But	ildings										
	051 Construct											
	02	Voted:	2,101	0	0	2,10	1	1,692	487	896	1,205	43
		Charged:	0	0	0		0	0	0	0	1,203	
	03	Voted:	200	0	0	20		200	0	0	200	
		Charged:	0	0	0		0	0	0	0	0	
	53	Voted:	1	0	0		1	1	0	0	1	. 0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other expe	enditure										
	21	Voted:	5,000	0	0	5,00	0	4,945	0	55	4,945	1
		Charged:	0	0	0		0	0	0	0	0	0
	22	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	60 Other Buil	ldings(7)										
	051 Construct	ion										
	31	Voted:	1	0	0		1	1	0	0	1	. 0
		Charged:	0	0	0		0	0	0	0	0	0

^{6 4070} Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0050 Revenue Department (District Administration) For the month of September 2022 Government of

(Rupees in Lakhs)

Head	<-	Total	Grant or Appro	opriation	n>	s	vailable(+)/over pent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
		Original	Supplimentary	Reappro	Total		eginning of the Month(Col7 in previous month)	Current Month	current month	(Col3- Col6)	Appropriation (Col 3)
2		<	3-			·>	4	5	6	7	8
800 Other Expend	diture										
03	Voted:	80	0 0	0	3	800	752	102	150	650	19
	Charged:		0 0	0		0	0	0	0	0	0
04	Voted:	10	0 0	0	1	100	100	0	0	100	0
	Charged:		0 0	0		0	0	0	0	0	0
4216 Capital Oula	ay on Housing	g									
4216 Capital Oula 01 Government B											
	Residential E	Buildings									
01 Government I	Residential E	Buildings	1	0 0	1,6	601	1,601	0	0	1,601	0
01 Government I	Residential E	Buildings ion 1,60	1 C			601	1,601 0	0	0	1,601	
01 Government I	Residential E L Accommodati Voted:	Buildings ion 1,60	0 0	0							0
01 Government I 106 General Pool	Residential E L Accommodati Voted: Charged:	Buildings ion 1,60	0 0	0		0	0	0	0	0	36
01 Government I 106 General Pool	Residential E Accommodati Voted: Charged: Voted:	Buildings ion 1,60	0 C	0 0		50	0 44	12	0	32	0 36 0
01 Government I 106 General Pool	Residential E Accommodati Voted: Charged: Voted: Charged:	Buildings ion 1,60	0 C	0 0	3,6	0 50 0	0 44 0	0 12 0	0 18 0	0 32 0	0 36 0 9
01 Government I 106 General Pool	Residential E Voted: Charged: Voted: Charged: Voted: Voted:	Buildings ion 1,60	0 C 0 C 0 C		3,6	0 50 0 600	0 44 0 3,405	0 12 0 140	0 18 0 335	32 0 3,265	0 36 0 9

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of September 2022 Government of

sl No.	Head		Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2052 Secretari	at - General Serv	rices								
	00										
	090 Secretari	at									
	03	Voted:	110	0	0	110	89	5	26	84	24
		Charged:	0	0	0	(0	0	0	0	0
2	2235 Social Se	curity and Welfar	re								
	02 Social We	lfare									
	200 Other pro	grammes									
	03	Voted:	10	0	0	1(10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
3	2245 Relief on	account of Natur	ral Calamities								
	05 State Dis	aster Response Fu	ınd								
	101 Transfer Fund	to Reserve Funds	and Deposit Account	s - State :	Disaster	Response					
	03	Voted:	2,16,560	0	0	2,16,560	1,08,280	0	1,08,280	1,08,280	50
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	(0	0	0	0	0
_	800 OTHER EXP	ENSES									
	04	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	1,00,000	0	0	1,00,000	1,00,000	0	0	1,00,000	0
		Charged:	0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of September 2022 Government of

(Rupees in Lakhs)

	Head	<	Total Grant	or Appropri	ation	>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or
			Original Suppli	mentary Rea	appro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month		Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
	06	Voted:	2,16,560	0	0	2,16,560	2,05,429	4,179	15,310	2,01,250	7
		Charged:	0	0	0	_,,0		0	0	0	
	901 Deduct - A	-	State Disaster Respo	nse Fund.		-					
	03	Voted:	-2,16,560	0	0	-2,16,560	-2,16,560	0	0	-2,16,560	0
		Charged:	0	0	0	0		0	0	0	
	04	Voted:	-1,00,000	0	0	-1,00,000	-1,00,000	0	0	-1,00,000	0
		Charged:	0	0	0	0	0	0	0	0	0
	797 Transfer t	aster Mitigation	Fund S/Deposits Accounts	-					·		
_		aster Mitigation to Reserve Funds Voted:	Fund S/Deposits Accounts 54,140	0	0	54,140	54,140	0	0	54,140	0
	797 Transfer t	aster Mitigation to Reserve Funds Voted: Charged:	Fund S/Deposits Accounts	-			54,140		·		0
	797 Transfer to 03 80 General 800 Other expe	aster Mitigation to Reserve Funds Voted: Charged:	5 Fund 5/Deposits Accounts 54,140 0	0	0	54,140 0	54,140	0	0	54,140	0 0
	797 Transfer t	aster Mitigation to Reserve Funds Voted: Charged: enditure Voted:	Fund S/Deposits Accounts 54,140	0	0 0	54,140	54,140 0	0	0	54,140	0 0
	797 Transfer to 03 80 General 800 Other expe	aster Mitigation to Reserve Funds Voted: Charged:	54,140 0	0 0	0	54,140 0	54,140 0 120 0	0 0	0 0	54,140 0	18
	797 Transfer to 03 80 General 800 Other experiments	aster Mitigation to Reserve Funds Voted: Charged: enditure Voted: Charged:	143	0 0	0 0	54,140 0 143	54,140 0 120 0 491	0 0 2 0	0 0 0	54,140 0 118 0	0 0 0 18 0 50
	797 Transfer to 03 80 General 800 Other experiments	aster Mitigation to Reserve Funds Voted: Charged: Penditure Voted: Charged: Voted:	143 0 731	0 0 0	0 0 0	54,140 0 143 0 731	54,140 0 120 0 491 0	0 0 0	25 0	54,140 0 118 0 366	0 0 0 50 0

^{4 4250} Capital Outlay on Other Social Services

00

101 Natural Calamities

05

Report on Expenditure of Grant Number 0051 Revenue Department (Relief on Account of Natural Calamities)

For the month of September 2022 Government of (Rupees in Lakhs)

								(,		
Sl No.	Head	<	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	54,140	0	0	54,140	54,140	0	0	54,140) 0
		Charged:	0	0	0	(0	0	0	C	0
	06	Voted:	250	0	0	250	250	0	0	250	0
		Charged:	0	0	0	(0	0	0	C	0
	07	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	C	0
	08	Voted:	1,000	0	0	1,000	927	0	73	927	7 7
		Charged:	0	0	0	(0	0	0	C	0
То	otal of Voted:		4,29,985	0	0	4,29,98	3,10,089	4,351	1,24,248	3,05,738	3 29
То	otal of Charged:		0	0	0		0	0	0	C	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

							(Itapees	o III Lanis,		
l o.	Head	<total original<="" th=""><th>Grant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
L	2	<	3		>	4	5	6	7	8
2029	Land Revenue									
00										
001	Direction and Admini	stration								
03	Voted:	6,65	6 0	0	6,65	5,090	354	1,920	4,736	29
	Charged	1:	5 0	0		5 5	0	0	5	0
101	Collection Charges									
03	Voted:	90,65	0 0	0	90,65	59,002	7,242	38,889	51,760	43
	Charged	l: 1	.1 0	0	1:	1 11	0	0	11	0
103	Land Records									
03	Voted:	54	.9 0	0	549	9 429	47	168	382	31
	Charged	1:	0 0	0		0	0	0	0	0
04	Voted:	2,02,91	.1 0	0	2,02,91	1,41,469	13,137	74,578	1,28,333	37
	Charged	1:	1 0	0	:	1 1	0	0	1	0
05	Voted:	1,01	6 0	0	1,01	5 981	12	46	969	5
	Charged	1:	0 0	0		0	0	0	0	0
800	Other Expenditure									
03	Voted:	72,71	.7 0	0	72,71	7 49,067	5,153	28,802	43,914	40
	Charged	1:	2 0	0		2 2	0	0	2	0
04	Voted:	47	9 0	0	479	9 424	11	67	413	14
	Charged	1:	0 0	0		0	0	0	0	0
05	Voted:	1,20	7 0	0	1,20	7 866	32	372	835	31
	Charged	1:	0 0	0		0	0	0	0	0

^{2 2049} Interest Payments

		O	riginal	Supplime	entary Rea	appro	Total	Amo begi Mor	t(-) balance ount at the nning of the tth(Col7 in vious month)	Expenditure for the Current Month	Expenditure upto the current month	<pre>Balance (+) Over Spent amount(-) (Col3- Col6)</pre>	(Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>		4	5	6	7	8
	01 Interest	on Internal Debt											
_	101 Interest	on Market Loans											
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		1	0	0		1	1	0	0	1	0
	04	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		1	0	0		1	1	0	0	1	0
	0.5	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		1	0	0		1	1	0	0	1	0
	06	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		1	0	0		1	1	0	0	1	0
3	2052 Secretar:	iat - General Servi	ces										
	00												
	099 Board of	Revenue											
	03	Voted:	4,8	75	0	0	4,87	5	3,383	506	1,997	2,878	41
		Charged:		0	0	0		0	0	0	0	0	
	04	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
4	2059 Public Wo	orks											
	80 General												
		nce and Repairs											
	03	Voted:		70	0	0	7	<u> </u>	70	0	0	70	
		Charged:		0	0	0		0	0	0	0	0	

Sl No.	Head		Total Grant o	or Appropri			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Voted:	80	0	0	80	80	12	12	69	14
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	5	0	0	5		0	0	5	
		Charged:	0	0	0	0		0	0	0	
	07	Voted:	30	0	0	30		0	0	30	
		Charged:	0	0	0	0	0	0	0	0	0
_	0000 11										
5	20/5 Miscellan	eous General Service	S								
5	00	eous General Service	s								
5	00	eous General Service n lieu of resumed Ja		ritories e	tc.						
5	00			ritories e	tc.	1	1	0	0	1	0
5	00 101 Pension i	n lieu of resumed Ja	girs, Lands, ter			1 0		0	0	1 0	
5	00 101 Pension i	n lieu of resumed Ja Voted: Charged:	girs, Lands, ter	0	0						
5	00 101 Pension i	n lieu of resumed Ja Voted: Charged:	girs, Lands, ter	0	0		0				0
5	00 101 Pension i 03 800 Other exp	n lieu of resumed Ja Voted: Charged: enditure	girs, Lands, ter 1 0	0	0	0	10	0	0	0	0
5	00 101 Pension i 03 800 Other exp	n lieu of resumed Ja Voted: Charged: enditure Voted:	girs, Lands, ter 1 0	0 0	0 0	10	10 0	0	0	10	0 0
5	00 101 Pension i 03 800 Other exp	n lieu of resumed Ja Voted: Charged: enditure Voted: Charged:	girs, Lands, ter 1 0 10 0	0 0	0 0	10	10 0	0 0 0	0 0 0	10	0 0 0
5	00 101 Pension i 03 800 Other exp	n lieu of resumed Ja Voted: Charged: enditure Voted: Charged: Voted:	girs, Lands, ter 1 0 10 0	0 0 0 0	0 0 0 0	10 0	10 0 1 1	0 0 0	0 0 0	10 0	0 0 0
5	00 101 Pension i 03 800 Other exp 06	n lieu of resumed Ja Voted: Charged: enditure Voted: Charged: Voted: Charged:	girs, Lands, ter 1 0 10 0 1	0 0 0 0	0 0 0 0	10 0 1	10 0 1 1 0	0 0 0 0	0 0 0 0	10 0 1 1	0 0 0 0 0
5	00 101 Pension i 03 800 Other exp 06	n lieu of resumed Ja Voted: Charged: enditure Voted: Charged: Voted: Charged:	girs, Lands, ters 1 0 10 0 1 0 1	0 0 0 0 0	0 0 0 0 0	10 0 1 0	10 0 1 1 0	0 0 0 0	0 0 0 0	10 0 1 0	0 0 0 0 0
5	00 101 Pension i 03 800 Other exp 06 07	n lieu of resumed Ja Voted: Charged: enditure Voted: Charged: Voted: Charged: Voted: Charged:	girs, Lands, ter 1 0 10 0 1 0	0 0 0 0 0	0 0 0 0 0	10 0 1 0 1	10 0 1 1 0 1 0	0 0 0 0 0	0 0 0 0 0	10 0 1 0	0 0 0 0 0 0
5	00 101 Pension i 03 800 Other exp 06 07	n lieu of resumed Ja Voted: Charged: enditure Voted: Charged: Voted: Charged: Voted: Charged: Voted:	girs, Lands, ters 1 0 10 0 1 0 1 0 1	0 0 0 0 0 0	0 0 0 0 0 0	10 0 1 0 1 0	10 0 1 1 0 1 0	0 0 0 0 0 0	0 0 0 0 0 0	10 0 1 0 1 0	0 0 0 0 0 0 0 0

^{6 2216} Housing

(Rupees in Lakhs)

l o.	Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
-	2	<		3		>	4	5	6	7	8
	01 Governmen	nt Residential Build	dings								
	700 Other Hou	using									
	03	Voted:	25	0	0	2!	5 25	0	0	25	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	10	0	0	10	10	0	0	10	0
- 1				0	0	(0	0	0	0	0
	60 Other Soc	Charged: ecurity and Welfare cial Security and We			0						
	60 Other Soc	ecurity and Welfare cial Security and We surance Schemes	elfare Programmes				·			0	0
	60 Other Soc	ecurity and Welfare cial Security and We surance Schemes Voted:			0 0	(0	0	0	0	
	60 Other Soc	ecurity and Welfare cial Security and We surance Schemes	elfare Programmes 0	0	0	(0 0	0	0	_	0
	60 Other Soc 110 Other Ins	ecurity and Welfare cial Security and We surance Schemes Voted: Charged:	elfare Programmes 0 0	0	0	(0 0 0	0	0	0	0
	60 Other Soc 110 Other Ins	ecurity and Welfare cial Security and We surance Schemes Voted: Charged: Voted:	elfare Programmes 0 0 100	0 0	0 0 0	100	0 0 0 0 0 100 0 0	0 0 0	0 0 0	0	0 0
	60 Other Soc 110 Other Ins 01	ecurity and Welfare cial Security and We surance Schemes Voted: Charged: Voted: Charged:	elfare Programmes 0 0 100 0	0 0 0	0 0 0	100	0 0 0 0 100 0 0 37,674	0 0 0 0	0 0 0	100	0 0 0 0 44
	60 Other Social	ecurity and Welfare cial Security and We surance Schemes Voted: Charged: Voted: Charged: Voted:	0 0 0 100 0 65,000	0 0 0 0	0 0 0 0	100	0 0 0 0 100 0 0 37,674	0 0 0 0 0	0 0 0 0 28,465	0 100 0 36,535	0 0 0 0 44
	60 Other Social	ecurity and Welfare cial Security and We surance Schemes Voted: Charged: Voted: Charged: Voted: Charged:	0 0 0 100 0 65,000	0 0 0 0	0 0 0 0	100	0 0 0 0 100 0 0 37,674	0 0 0 0 0	0 0 0 0 28,465	0 100 0 36,535	0 0 0
	00 Other Social	ecurity and Welfare cial Security and We surance Schemes Voted: Charged: Voted: Charged: Voted: Charged:	0 0 0 100 0 65,000 0	0 0 0 0	0 0 0 0	100	0 0 0 0 100 0 0 37,674	0 0 0 0 0	0 0 0 0 28,465	0 100 0 36,535	0 0 0
	00 Other Social	ecurity and Welfare cial Security and We surance Schemes Voted: Charged: Voted: Charged: Voted: charged: urveys and Statistics	0 0 0 100 0 65,000 0	0 0 0 0	0 0 0 0	100	0 0 0 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	0 0 0 0 28,465	0 100 0 36,535	0 0 0 0 44 0

9 4047 Capital Outlay on Other Fiscal Services

								(100-00)	, <u> </u>		
Sl No.	Head	<	Total Grant Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	800 Other ex	penditure									
	03	Voted:	22	0	0	22	2 22	0	0	22	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	9,600	0	0	9,600	9,600	0	0	9,600	0
		Charged:	0	0	0	(0	0	0	0	0
10	4059 Capital	Outlay on Publi	c Works								
	01 Office B	uildings									
	800 Other ex	penditure									
	04	Voted:	486	0	0	486	5 486	0	0	486	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	10	0	0	10	10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	10	0	0	1() 10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
	60 Other Bu	ildings(7)									
	051 Construc	tion									
	04	Voted:	26	0	0	26	5 26	0	0	26	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	281	0	0	281	281	0	0	281	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0

^{11 4070} Capital Outlay on other Administrative Services

Sl No.	Head		Total Grant Original Suppli	or Appropr:		> Total	Available(+ spent(-) ba Amount at beginning o Month(Col7 previous m	lance the f the 7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>>	4		5	6	7	8
	00											
	800 Other Expend	liture										
	01	Voted:	5,870	0	0	5,870	5	5,870	0	0	5,870	0
		Charged:	0	0	0	(1	0	0	0	0	0
	03	Voted:	80	0	0	80	1	63	0	17	63	21
		Charged:	0	0	0	(1	0	0	0	0	0
	04	Voted:	455	0	0	455		455	0	0	455	0
		Charged:	0	0	0	(1	0	0	0	0	0
	89	Voted:	263	0	0	263		263	0	0	263	0
		Charged:	0	0	0	(0	0	0	0	0
12	4216 Capital Oula	ay on Housing										
	01 Government E	Residential Bui	ldings									
	700 Other Housin	ng										
	03	Voted:	168	0	0	168		168	0	0	168	0
		Charged:	0	0	0	C	1	0	0	0	0	0
13	6003 Internal Dek	ot of the State	e Government									
	00											
	106 Compensation	n and other Bor	nds									
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	8	0	0	8		8	0	0	8	
L	Total of Voted:		4,64,119	0	0	4,64,11	3,16	6,337	27,659	1,75,440	2,88,679	38
	Total of Charged:		30	0	0	3)	30	0	0	30	0

Sl No.	Head	<> Total Grant or Appropriation>	Available(+)/over spent(-) balance	_	Progressive Expenditure		
		Original Supplimentary Reappro Total	beginning of the Current current month amount(Over Spent amount(-) (Col3- Col6)	Appropriation		
1	2	<>	4	5	6	7	8

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts	rendering units. The	transactions through the	ese accounts are not included in the booked expenditure.
2.Reconc	lliation of expenditur	e by the departmental of	fficers has not been/has been done.

Report on Expenditure of Grant Number 0053 National Integration Department For the month of September 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<-	Total Grant Original Suppli	or Appropr		Total	spen Amo begi Mon	lable(+)/over t(-) balance ount at the nning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	•	<	3		>		4	5	6	7	8
1	2070 Other Ad	lministrative Se	rvices									
	00 00											
	800 Other ex	penditure										
	01	Voted:	60	0	0	6	0	60	0	0	60	0
		Charged:	0	0	0		0	0	0	0	0	
	03	Voted:	15	0	0	1	5	15	0	0	15	0
		Charged:	0	0	0		0	0	0	0	0	
	06	Voted:	6	0	0		6	6	0	0	6	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	4	0	0		4	4	0	0	4	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	26	0	0	2	6	26	0	0	26	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	15	0	0	1	5	15	0	0	15	1
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	4	0	0		4	4	0	0	4	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	26	0	0	2	6	20	0	6	20	25
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0

Total of Voted:

Report on Expenditure of Grant Number 0053 National Integration Department For the month of September 2022 Government of

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

Sl No.	Head	<tota< th=""><th>Grant or Appr</th><th></th><th>Total</th><th>Available(+)/ spent(-) bala Amount at the beginning of Month(Col7) previous mon</th><th>nce Expendit ne for the the Current in Month</th><th>ure Expenditure e upto the t current mont</th><th>Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tota<>	Grant or Appr		Total	Available(+)/ spent(-) bala Amount at the beginning of Month(Col7) previous mon	nce Expendit ne for the the Current in Month	ure Expenditure e upto the t current mont	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3-		>	4	5	6	7	8
T	otal of Charged:	1	68	0 0	1	68	162	0 7	7 162	4
			0	0 0		0	0	0 0	0	0

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the

accounts rendering units. The transactions through these accounts are not included in the booked expenditure. 2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current mont	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2059 Public Works	5									
	80 General										
	001 Direction ar	nd Administr	ation								
	03	Voted:	17,930	0	0	17,930	11,345	1,637	8,222	9,708	46
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	2,78,527	0	0	2,78,527	1,80,640	21,890	1,19,777	1,58,750	43
		Charged:	4	0	0	<u> </u>	4	0	0	4	. 0
	0.5	Voted:	1,200	0	0	1,200	951	76	325	875	27
		Charged:	0	0	0	C	0	0	0	0	0
	97	Voted:	393	0	0	393	328	17	82	310	21
		Charged:	0	0	0	C	0	0	0	0	0
	003 Training										
	03	Voted:	250	0	0	250	185	37	102	148	41
		Charged:	0	0	0	C	0	0	0	0	0
	004 Planning and	d Research									
	03	Voted:	539	0	0	539	9 450	12	101	438	19
		Charged:	0	0	0	C	0	0	0	0	0
2	4070 Capital Out	lay on other	Administrative Service	ces							
	00										
	800 Other Expend	liture									
	03										
		Voted:	55	0	0	55		0	0	55	
		Charged:	0	0	0	(0		0	
	Total of Voted:		2,98,894	0	0	2,98,89	1,93,954	23,669	1,28,610	1,70,284	43

(Rupees in Lakhs)

Sl No.	Head	<tota Original</tota 		opropriation		Available(+)/ spent(-) bala Amount at the beginning of Month(Col7	nce Expenditu he for the the Current in Month	Progressive re Expenditure upto the current mont	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		-3	>	previous mon	th) 5	6	7	8
	Total of Charged:		4	0 0)	4	4 0) () 4	. 0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

									(
S1 No.	Head	<t Original</t 		or Appropria		> Total	spent(Amou beginn Mont	able(+)/over -) balance nt at the ning of the h(Col7 in ous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2059 Public Works											
	01 Office Buildings											
	053 Maintenance and F	Repairs										
	03 Vot	ed:	350	0	0	35	0	340	0	10	340	3
	Cha	rged:	531	0	0	53	1	383	0	147	383	28
	60 Other Buildings											
	800 Other Expenditure	2										
	03 Vot	ed:	30	0	0	3	0	30	0	0	30	0
	Cha	rged:	0	0	0		0	0	0	0	0	0
	80 General											
	051 Construction											
	03 Vot	ed:	30	0	0	3	0	30	0	0	30	0
	Cha	rged:	0	0	0		0	0	0	0	0	0
	053 Maintenance and F	Repairs										
	06 Vot	ed:	5,780	0	0	5,78	0	5,627	171	324	5,456	6
	Cha	rged:	0	0	0		0	0	0	0	0	0
	19 Vot	ed:	60	0	0	6	0	60	0	0	60	0
	Cha	rged:	0	0	0		0	0	0	0	0	0
2	2216 Housing											
	01 Government Reside	ential Buildings										
	700 Other Housing											
	03 Vot	ed:	0	0	0		0	0	0	0	0	0
	Cha	rged:	141	0	0	14	1	113	0	28	113	20

(Rupees in Lakhs)

31 10.	Head	<-	Original Suppl	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive E Expenditure upto the current month	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	05	Voted:	8,100	0	0	8,100	7,510	400	990	7,110) 12
		Charged:	0	0	0	(0	0	0	C	0
3	4059 Capital Ou	tlay on Public	c Works								
	01 Office Bui	ldings									
	051 Constructi	on									
	0.6	Voted:	1,025	0	0	1,025	982	46	89	936	5 9
		Charged:	0	0	0	(0	0	0	C	0
	60 Other Buil	dings(7)									
	051 Constructi	on									
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	C	0
	04	Voted:	500	0	0	500	500	64	64	436	5 13
		Charged:	0	0	0	(0	0	0	C	0
	0.5	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	C	0
	799 Suspense										
	03	Voted:	0	0	0	(-23	-4	19	-19	-100
		Charged:	0	0	0	(0	0	0	C	0
	04	Voted:	0	0	0	(49	-6	-55	55	-100
		Charged:	0	0	0	(0	0	0	C	0

⁸⁰ General

11

⁰⁵¹ Construction

							(IMFOOD III Zamis)							
Sl No.	Head	<	Total Grant Original Suppl:	or Appropr:		> Total	Available(+)/ov spent(-) balanc Amount at the beginning of th Month(Col7 in previous month	e Expenditur for the e Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)			
1	2		<	3		>	4	5	6	7	8			
		Voted:	134	0	0	134	134	L 0	0	134	. 0			
		Charged:	0	0	0	(0		0				
	18	Voted:	2,500	0	0	2,500	2,500	0	0	2,500) 0			
		Charged:	0	0	0) (0				
	20	Voted:	300	0	0	300	300	0	0	300	0			
		Charged:	400	0	0	400			0	400				
	21	Voted:	4,000	0	0	4,000	3,799	203	404	3,596	5 10			
		Charged:	0	0	0) (0	0				
	22	Voted:	150	0	0	150) 150	0	0	150	0			
		Charged:	0	0	0	() (0	0	0	0			
	23	Voted:	200	0	0	200) 20() 0	0	200	0			
		Charged:	0	0	0	() (0	0	0	0			
	24	Voted:	200	0	0	200	200	0	0	200	0			
		Charged:	0	0	0	() (0	0	0	0			
	25	Voted:	150	0	0	150) 150	0	0	150	0			
		Charged:	0	0	0	() (0	0	0	0			
	27	Voted:	50	0	0	5(5 (0	0	50	0			
		Charged:	0	0	0	() (0	0	0	0			
	28	Voted:	1	0	0	<u>-</u>	1	. 0	0	1	. 0			
		Charged:	0	0	0	() (0	0	0	0			
	29	Voted:	50	0	0	5() 5(0	0	50	0			
		Charged:	0	0	0	() (0	0	0	0			

^{4 4216} Capital Oulay on Housing

(Rupees in Lakhs)

Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01 Government Res										
	0.2	Voted:	600	0	0	600	538	35	97	503	16
		Charged:	0	0	0	(0	0	0	0	0
_	700 Other Housing										
	05	Voted:	1,400	0	0	1,400	1,400	0	0	1,400	0
		Charged:	80	0	0	80	80	0	0	80	0
	Total of Voted:		26,611	0	0	26,61	1 25,578	910	1,943	24,668	7
	Total of Charged:		1,151	0	0	1,15	976	0	175	976	15

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Sl No.	Неаd	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

1 4575 Capital Outlay on Other Special Areas Programmes

60 Others

800 Other Expenditure

03	Voted:	31,500	0	0	31,500	31,046	617	1,071	30,429	3
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	18,500	0	0	18,500	18,500	1,278	1,278	17,222	7
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	50,000	0	0	50,000	49,546	1,894	2,349	47,651	5
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

	For the mor	nth of Septem	ber 2022 Government	of			(Rupees in Lakhs)							
sl No.	Head		Original Suppli	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the Current Month	Progressive e Expenditure upto the current month	Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8			
1	3054 Roads and I	Bridges												
	04 District a	and Other Roads	(2)											
	800 Other expen	nditure												
	03	Voted:	3,000	0	0	3,00	2,871	152	281	2,719	9			
		Charged:	0	0	0		0	0	0	C	0			
	04	Voted:	5,000	0	0	5,00	4,969	82	113	4,887	2			
		Charged:	0	0	0		0	0	0	C	0			
2	5054 Capital Out	tlay on Roads an	nd Bridges											
	04 District &	Other Roads												
	101 Bridges													
	04	Voted:	1,12,576	0	0	1,12,57	1,09,541	12,450	15,486	97,090	14			
		Charged:	0	0	0		0	0	0	C	0			

04	Voted:	1,12,576	0	0	1,12,576	1,09,541	12,450	15,486	97,090	14
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	1,01,584	0	0	1,01,584	1,01,584	750	750	1,00,834	1
	Charged:	0	0	0	0	0	0	0	0	0
34	Voted:	35,000	0	0	35,000	34,959	6,914	6,955	28,045	20
	Charged:	0	0	0	0	0	0	0	0	0
36	Voted:	47,500	0	0	47,500	47,500	0	0	47,500	0
	Charged:	0	0	0	0	0	0	0	0	0
39	Voted:	300	0	0	300	300	0	0	300	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		3,04,960	0	0	3,04,960	3,01,723	20,348	23,585	2,81,375	8
Total of Charge	d:	0	0	0	0	0	0	0	0	0

(Rupees	in	Lakhs)
(Itapccb		Hairib,

Sl No.	Head	<>Total Grant or Appropriation>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the		%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Head	<-	Total Original	Grant or Supplimen			Total	spen Am beg: Mo	ilable(+)/over nt(-) balance bount at the inning of the nth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<		3		>		4	5	6	7	8
3054 Roads and I	Bridges											
03 State High	vays											
800 Other expen	nditure											
03	Voted:	76	0	0	0	760	0	760	0	0	760	0
	Charged:		0	0	0	(0	0	0	0	0	0
04 District a	and Other Road	ds (2)										,
337 Road works												
03	Voted:	2,55,25	0	0	0	2,55,25	0	2,48,443	7,957	14,764	2,40,486	6
	Charged:		0	0	0	(0	0	0	0	0	0
05	Voted:	2,00,00	0	0	0	2,00,00	0	1,87,605	13,996	26,391	1,73,609	13
	Charged:		0	0	0		0	0	0	0	0	0
06	Voted:	6,31	5	0	0	6,31	5	6,315	0	0	6,315	0
	Charged:		0	0	0		0	0	0	0	0	0
 80 General												
 797 Transfer to	o/From Reserve	e Funds and Dep	osit Accou	ınts								
04	Voted:	2,00,00	0	0	0	2,00,00	0	2,00,000	0	0	2,00,000	0
	Charged:		0	0	0		0	0	0	0	0	0
05	Voted:	3,00	0	0	0	3,00	0	3,000	0	0	3,000	0
	Charged:		0	0	0		0	0	0	0	0	0
800 Other expe	nditure											
04	Voted:		0	0	0	ı	0	0	0	0	0	0
	Charged:	5,00	0	0	0	5,00	0	5,000	0	0	5,000	0
05	Voted:		0	0	0		0	0	0	0	0	

No.	Head	<	Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
		Charged:	5,000	0	0	5,000	5,000	0	0	5,000	0
	06	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	5,000	0	0	5,000	5,000	0	0	5,000	0
	07	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	0	0	0	0	0	0
	03 State Hig	JIIWay B									
	337 Road work										
			1,60,000	0	0	1,60,000	1,35,727	12,689	36,962	1,23,038	23
	337 Road work	S	1,60,000	0	0	1,60,000		12,689	36,962 0	1,23,038	
	337 Road work	Voted:					0				0
	337 Road work	Voted: Charged:	0	0	0	0	51,000	0	0	0	0
	337 Road work	Voted: Charged: Voted:	51,000	0	0	51,000	0 51,000 0	0	0	51,000	0 0
	337 Road work 03 13	Voted: Charged: Voted: Charged:	0 51,000 0	0 0	0 0	51,000 0	0 51,000 0 20,446	0 0	0 0 0	0 51,000 0	0 0 0 -2
	337 Road work 03 13	Voted: Charged: Voted: Charged: Voted:	0 51,000 0 20,000	0 0 0	0 0 0	51,000 0 20,000	0 51,000 0 20,446 0	0 0 0	0 0 0 -446	0 51,000 0 20,446	0 0 0 -2 0
	337 Road work 03 13	Voted: Charged: Voted: Charged: Voted: Charged: Charged:	0 51,000 0 20,000 0	0 0 0 0	0 0 0 0 0	0 51,000 0 20,000	0 51,000 0 20,446 0 37,765	0 0 0	0 0 0 -446 0	0 51,000 0 20,446	0 0 0 -2 0 13
	337 Road work 03 13	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 51,000 0 20,000 0 40,000	0 0 0 0 0	0 0 0 0 0	0 51,000 0 20,000 0 40,000	0 51,000 0 20,446 0 37,765	0 0 0 0 0 2,834	0 0 0 -446 0 5,069	0 51,000 0 20,446 0 34,931	0 0 0 -2 0 13
	337 Road work 03 13 85	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	0 51,000 0 20,000 0 40,000	0 0 0 0 0	0 0 0 0 0	0 51,000 0 20,000 0 40,000	0 51,000 0 20,446 0 37,765	0 0 0 0 0 2,834	0 0 0 -446 0 5,069	0 51,000 0 20,446 0 34,931	0 0 0 -2 0 13
	337 Road work 03 13 85 86 799 Suspense	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	0 51,000 0 20,000 0 40,000	0 0 0 0 0	0 0 0 0 0	0 51,000 0 20,000 0 40,000	0 51,000 0 20,446 0 37,765 0	0 0 0 0 0 2,834 0	0 0 0 -446 0 5,069	0 51,000 0 20,446 0 34,931	0 0 0 -2 0 13 0
	337 Road work 03 13 85 86 799 Suspense	Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Voted: Charged:	0 51,000 0 20,000 0 40,000 0	0 0 0 0 0 0	0 0 0 0 0	0 51,000 0 20,000 0 40,000	0 51,000 0 20,446 0 37,765 0	0 0 0 0 0 2,834 0	0 0 0 -446 0 5,069 0	0 51,000 0 20,446 0 34,931 0	0 0 0 -2 0 13 0

								(1104,001	, 211 201112		
Sl No.	Head	<-	Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	03	Voted:	5,000	0	0	5,00	0 5,000	0	0	5,000	0
		Charged:	0	0	0		0 0	0	0	C	
	04 District &										
	337 Road Works										
	01	Voted:	209	0	0	20	9 195	90	104	105	5 50
		Charged:	0	0	0		0 0	0	0	C	0
	06	Voted:	6,000	0	0	6,00	0 5,803	188	384	5,616	5 6
		Charged:	0	0	0		0 0	0	0	C	0
	07	Voted:	1,000	0	0	1,00	0 1,000	0	0	1,000	0
		Charged:	0	0	0		0 0	0	0	C	0
	13	Voted:	2,83,600	0	0	2,83,60	0 2,38,316	26,347	71,631	2,11,969	25
		Charged:	0	0	0		0 0	0	0	C	0
	14	Voted:	20,000	0	0	20,00	0 19,908	623	716	19,284	4
		Charged:	0	0	0		0 0	0	0	C	0
	15	Voted:	40,000	0	0	40,00	0 39,792	897	1,105	38,895	3
		Charged:	0	0	0		0 0	0	0	C	0
	16	Voted:	20,000	0	0	20,00	0 20,000	0	0	20,000	0
		Charged:	0	0	0		0 0	0	0	C	0
	17	Voted:	20,000	0	0	20,00	0 18,575	1,887	3,312	16,688	17
		Charged:	0	0	0		0 0	0	0	C	0
	18	Voted:	10,000	0	0	10,00	0 10,000	19	19	9,981	. 0
		Charged:	0	0	0		0 0	0	0	C	0
	58	Voted:	1,75,000	0	0	1,75,00	0 1,46,605	19,882	48,277	1,26,723	28

(Rupees in Lakhs)

Head	<-	Original Supp	t or Appropr: limentary Re		> Total	Available(+)/ov spent(-) balanc Amount at the beginning of th Month(Col7 in previous month	e Expenditure for the e Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
	Charged:	0	0	0) (0	0		
64	Voted:	30,000			30,000			3,425	26,575	
	Charged:	30,000	0	0	30,000			3,425	20,5/5	
66										
	Voted: Charged:	70,000 0	0	0	70,000			1	69,999	
83	-									
	Voted:	50,000	0	0	50,000			10,522	39,478	
86	Charged:	0	0	0	(0	(
00	Voted:	30,000	0	0	30,000			0	30,000	
0.6	Charged:	0	0	0	(0	(
96	Voted:	10,000	0	0	10,000			1,112	8,888	
	Charged:	0	0	0	C) (0	0	(0
99	Voted:	10,000	0	0	10,000	10,808	-44	-852	10,852	2 -9
	Charged:	0	0	0	() (0	0	(0
800 Other Exp	penditure									
04	Voted:	2,85,000	0	0	2,85,000	2,77,386	1,973	9,587	2,75,413	3
	Charged:	0	0	0	() (0	0	(0
05 Roads										
337 Road Work	ζS									
97	Voted:	32,700	0	0	32,700	32,336	3 438	802	31,898	3 2
	Charged:	0	0	0	() (0	0	(0

80 General

004 Research

(Rupees in Lakhs)

Head	<-	Total Grant	or Appropr	iation	>	Available(+)/over spent(-) balance Amount at the beginning of the	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent	%of expenditur (Col6)to total Grant or Appropriation
		Original Suppli	mentary Re	appro	Total	Month(Col7 in previous month)	Month	current moner	(Col3- Col6)	(Col 3)
2		<	3		>	4	5	6	7	8
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	C	0	0	0	0	0
797 Transfer to	From Reserve	e Funds and Deposit Ac	counts							
03	Voted:	2,05,000	0	0	2,05,000	2,05,000	0	0	2,05,000	0
	Charged:	0	0	0	C	0	0	0	0	0
800 Other Expend	liture									
03	Voted:	0	0	0	(0	0	0	0	0
	Charged:	3,000	0	0	3,000	2,335	0	665	2,335	22
04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	5,500	0	0	5,500	5,500	0	0	5,500	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	50	0	0	5(50	0	0	50	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	3,000	0	0	3,000	3,000	0	0	3,000	0
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted:		22,52,684	0	0	22,52,684	21,16,400	91,772	2,28,056	20,24,628	10
Total of Charged:		18,000	0	0	18,000	17,335	0	665	17,335	4

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2013 Council o	of Ministers									
	00										
	800 Other Exp	penditure									
	03	Voted:	2,497	0	0	2,497	2,209	63	351	2,146	14
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	581	0	0	581	. 431	0	150	431	26
		Charged:	0	0	0	C	0	0	0	0	0
	0.5	Voted:	54	0	0	54	1 36	0	18	36	33
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	507	0	0	507	427	0	80	427	16
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted:	240	0	0	240	190	0	50	190	21
		Charged:	0	0	0	C	0	0	0	0	0
2	2052 Secretari	iat - General Servi	ces								
	00										
	090 Secretar	iat									
	03	Voted:	10,823	0	0	10,823	7,615	570	3,777	7,046	35
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	143	0	0	143	128	5	20	123	14
		Charged:	0	0	0	C	0	0	0	0	0
	091 Attached	Offices									
	03	Voted:	775	0	0	775	5 570	81	286	488	37
		Charged:	0	0	0	C		0	0	O	

31 To.	Head	<	Original Suppli	or Appropr		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the	Progressive re Expenditure upto the current month	Balance (+) Over Spent th amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation) (Col 3)	
1	2	<-		3		>	4	5	6	7	8	
	04	Voted:	58	0	0	58	3 41	0	17	41	. 29	
		Charged:	0	0	0	(0	0	0	C	0	
3	2059 Public Wo	orks										
	01 Office Bu	ıildings										
		nce and Repairs										
	04	Voted:	1,305	0	0	1,305	5 1,006	0	299	1,006	5 23	
		Charged:	0	0	0	(0	0	0	C	0	
	05	Voted:	250	0	0	250	193	0	57	193	3 23	
		Charged:	0	0	0	(0	0	0	C	0	
	06	Voted:	489	0	0	489	9 412	0	77	412	2 16	
		Charged:	0	0	0	(0	0	0	C	0	
	07	Voted:	155	0	0	15!	5 122	0	33	122	21	
		Charged:	0	0	0	(0	0	0	C	0	
	08	Voted:	84	0	0	84	4 62	0	22	62	26	
		Charged:	0	0	0	(0	0	0	C	0	
	09	Voted:	3,444	0	0	3,444	3,051	74	467	2,977	14	
		Charged:	0	0	0	(0	0	0	C	0	
	10	Voted:	1,542	0	0	1,542	2 1,113	0	428	1,113	3 28	
		Charged:	0	0	0	(0	0	0	C	0	
	60 Other Bu	ildings										
	053 Maintenar	nce and Repairs										
	03	Voted:	2,749	0	0	2,749	2,644	4	108	2,640) 4	
		Charged:	0	0	0	(0	0	0	C	0	

Sl No.	Head	<	Total Gra	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	1,704	0	0	1,704	1,365	51	391	1,313	23
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	460	0	0	460) 418	27	69	391	. 15
		Charged:	0	0	0	(0	0	0	0	0
	0.6	Voted:	29	0	0	29	9 29	0	0	29	0
		Charged:	0	0	0	(0	0	0	0	0
	80 General										
	053 Maintenand	e and Repairs									
	07	Voted:	420	0	0	420	290	0	130	290	31
		Charged:	0	0	0	(0	0	0	0	0
4	2070 Other Admi	nistrative Ser	vices								
	00 00										
		ses, Government	Hostels etc.								
	03	Voted:	330	0	0	330	306	4	28	302	Q
		Charged:	0	0	0	33(0	0	0	
	800 Other expe		Ţ				,				
	03	Voted:	700	0	0	700) 495	3	208	492	30
		Charged:	0	0	0	, 6 (0	0	0	
5	2216 Housing										
		Residential B	uildings								
		ool Accomodation									
	03	Voted:	4,805	0	0	4,805	5 4,375	0	431	4,375	9

							(Rupees III Daklis)					
Sl No.	Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/ov spent(-) balanc Amount at the beginning of th Month(Col7 in previous month	e Expenditur for the e Current Month	Progressive e Expenditure upto the current mont	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2		<	3		>	4	5	6	7	8	
		Charged:	0	0	0		0 () 0	0	0	0	
l	700 Other Hous	-	<u> </u>					3				
	09	Voted: Charged:	4,895	0	0	4,89		5 23		4,603		
6	4059 Capital Ou 01 Office Bui 051 Constructi	tlay on Publi		<u> </u>	0			5	0		J	
	04	Voted: Charged:	2,180	0	0	2,18		2 4		1,468		
	05	Voted: Charged:	1,000	0	0	1,00			3	997	0	
l	800 Other expe											
	03	Voted: Charged:	25 0	0	0	2		5 0	0	25		
l	80 General											
	051 Constructi	on										
	03	Voted: Charged:	50 0	0	0	5		0 0		50		
	04	Voted:	200	0	0	20	0 200	0		200		
		Charged:	0	0	0		0 (0	0	0	0	
	05	Voted:	2,250	0	0	2,25	0 2,250	0	0	2,250	0	

									•		
sl No.	Head		Total Grant riginal Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current montl	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	07	Voted: Charged:	604 0	0	0	604		0	81	523 0	
	08	Voted:	187	0	0	187		0	0	187	
		Charged:	0	0	0	107		0	0	0	
	13	Voted:	280	0	0	280	280	0	0	280	0
		Charged:	0	0	0	C	0	0	0	0	0
	20	Voted:	147	0	0	147	147	147	147	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	22	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	C	0	0	0	0	0
7	4070 Capital (Outlay on other Admi	inistrative Servic	es							
	00										
	800 Other Exp	penditure									
	03	Voted:	650	0	0	650	650	0	0	650	0
		Charged:	0	0	0	C	0	0	0	0	0
8	4216 Capital (Oulay on Housing									
	01 Governmen	nt Residential Build	dings								
	700 Other Hou	using									
	05	Voted:	6,711	0	0	6,711	. 5,555	1,248	2,404	4,307	36
		Charged:	0	0	0	C	0	0	0	0	0

- 1	Rupees	7 12	Lakhs
١	rapees	T11	цализ

Sl No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive e Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
To	otal of Voted:	54,52	2 0	0	54,52	2 45,688	2,303	11,137	43,385	20
To	otal of Charged:		0 0	0		0 0	0	0	0	0

N			

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

								(Rupees	o III Lanis)		
Sl No.	Head		Total Grant iginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current mont	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2049 Interest Payme	ents									
	05 Interest on Re	eserve Funds									
	105 Interest on Ge	eneral and othe	r Reserve Funds								
	03	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	3,166	0	0	3,16	3,166	0	0	3,166	0
2	2235 Social Securi	ty and Welfare									
	60 Other Social S	Security and We	lfare Programmes								
	110 Other Insurance	ce Schemes									
	03	Voted:	2	0	0		2 2	0	0	2	0
		Charged:	0	0	0		0 0	0	0	0	0
,	200 Other Programm	mes									
	03	Voted:	1	0	0		1 1	0	0	1	. 0
		Charged:	0	0	0		0 0	0	0	0	0
	04	Voted:	100	0	0	10	0 100	0	0	100	0
		Charged:	0	0	0		0 0	0	0	0	0
3	2406 Forestry and I	Wild Life									
	01 Forestry										
	001 Direction and	Administration									
	03	Voted:	1,063	0	0	1,06	3 861	58	260	803	24
		Charged:	0	0	0		0 0	0	0	0	0
	04	Voted:	85,504	0	0	85,50	4 62,131	4,604	27,978	57,527	33
		Charged:	14	0	0	1	4 12	0	1	12	10

070 Communications and Buildings

Head	<	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3-		>	4	5	6	7	8
03	Voted:	1,000) C) 0	1,000	1,000	0	0	1,000	0
	Charged:	,			,		0	0	0	
04	Voted:	500) C) 0	500	500	0	0	500	0
	Charged:	((0	0	0	
06	Voted:	100) () 0	100	100	0	0	100	0
	Charged:	((0	0	0	
101 Fore	est Conservation,Deve									
04	Voted:	10) C) 0	10) 10	0	0	10	0
	Charged:						0	0	0	
05	Voted:	35) 0	35	5 35	0	0	35	0
	Charged:	((0	0	0	
	ial and Farm Forestry			s, Bamboo,						
etc	•									
01	Voted:	67	, C	0	67	7 67	0	0	67	0
	Charged:	() C	0	(0	0	0	0	0
07	Voted:	10) C	0	10	10	0	0	10	0
	Charged:	() C	0	(0	0	0	0	0
09	Voted:	2	2 0	0	2	2 2	0	0	2	0
	Charged:	() C	0	(0	0	0	0	0
89	Voted:	46	5 0) 0	46	5 46	0	0	46	0
	Charged:	C) C	0	(0	0	0	0	0
	criar 3ca									
	est Produce									
		10) C) 0	10) 10	0	0	10	0

Неа	.d	Total Gran	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
800 Ot:	her expenditure									
01	Voted:	352	0	0	352	352	0	0	352	0
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	59	0	0	59	55	2	6	53	10
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	234	0	0	234	234	0	0	234	0
	Charged:	0	0	0	C	0	0	0	0	0
110 Wi	vironmental Forestry a	and Wild Life								
01	Voted:	2,479	0	0	2,479	1,923	0	556	1,923	22
	Charged:	0	0	0	C	0	0	0	0	0
03	Voted:	39	0	0	39	39	0	0	39	0
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
04	Voted: Charged:	100	0	0	100		0	0	100	
04						0				0
	Charged:	0	0	0	C	59	0	0	0	0
	Charged: Voted:	0 59	0	0	59	59 0	0	0	0 59	0 0
05	Charged: Voted: Charged:	0 59 0	0 0 0	0 0 0	59 0	0 59 0 50	0 0	0 0 0	0 59 0	0 0 0 0
05	Charged: Voted: Charged: Voted:	0 59 0 50	0 0 0 0	0 0 0	59 0 50	0 59 0 50 0	0 0 0	0 0 0	0 59 0 50	0 0 0 0

Sl No.	Head	<	cTotal Gra	unt or Appropr oplimentary Re		Total	sp Be be	ailable(+)/over ent(-) balance amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	10	Voted:	108	0	0	10) 8	108	0	0	108	0
		Charged:	0	0	0		0	0	0	0	0	
	11	Voted:	26	0	0	2	26	26	0	0	26	0
		Charged:	0	0	0		0	0	0	0	0	
	12	Voted:	312	0	0	31	L2	226	23	108	203	35
		Charged:	0	0	0		0	0	0	0	0	O
	15	Voted:	66	0	0	6	56	66	0	0	66	0
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	1,657	0	0	1,65	57	1,152	0	505	1,152	30
		Charged:	0	0	0		0	0	0	0	0	0
	111 Zoologica	al Park										_
	03	Voted:	600	0	0	60	00	500	0	100	500	17
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	5,000	0	0	5,00	00	5,000	0	0	5,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	110	0	0	11	LO	110	0	0	110	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.9	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	247	0	0	24	17	215	8	41	206	16
		Charged:	0	0	0		0	0	0	0	0	0

⁰⁴ Deforestation and Ecology Development

¹⁰³ State compensatory Afforestation (SCA)

Sl No.	Head	<	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	03	Voted:	60,000	0	0	60,000) 55,049	1,628	6,579	53,421	. 11
		Charged:	0	0	0	C	0	0	0	C	0
	904 Deduct-Amou	ınt net from St	tate Subsidiary Fores	tation Fun	d						
	03	Voted:	-60,000	0	0	-60,000	-60,000	0	0	-60,000) 0
		Charged:	0	0	0	C	0	0	0	C	0
4	2407 Plantations	5									
	60 Others										
	800 Others										
	04	Voted:	956	0	0	956	5 749	37	243	713	3 25
		Charged:	0	0	0	C	0	0	0	C	0
	07	Voted:	40	0	0	40	40	5	5	35	5 13
		Charged:	0	0	0	C	0	0	0	C	0
5	2415 Agricultura	al Research and	d Education								
	06 Forestry										
	004 Research										
	04	Voted:	16	0	0	16	5 16	0	0	16	5 0
		Charged:	0	0	0	C	0	0	0	C	0
6	3604 Compensation		ents to Local Bodies	and Pancha	yati Raj						
	00										
	200 Other Misce	ellaneous Compe	ensations and Assignm	ents							
	03	Voted:	2	0	0	2	2 2	0	0	2	2 0

								• -	·		
sl No.	Head	< Origi	Total Grant nal Suppl:	or Appropri		otal	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	0	0
7	4059 Capital Out	clay on Public Works									
	01 Office Buil	ldings									
	051 Construction	on									
	03	Voted:	2	0	0	:	2 2	0	0	2	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	5	0	0	!	5 5	0	0	5	0
		Charged:	0	0	0		0	0	0	0	0
8	4216 Capital Oul	lay on Housing									
	01 Government	Residential Building	S								
	700 Other Housi	ing									
	03	Voted:	10	0	0	1) 10	0	0	10	0
		Charged:	0	0	0	(0	0	0	0	0
9	4406 Capital Out	tlay on Forestry and	Wild Life								
	01 Forestry										
	101 Forest Cons	servation, Developmen	t and Regenera	ation							
	03	Voted:	35	0	0	3!	35	0	0	35	0
		Charged:	0	0	0	(0	0	0	0	0
	102 Social and	Farm Forestry									
	01	Voted:	705	0	0	70!	705	0	0	705	0
'											

								(Rupees	s in Lakns)		
•	Head						Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0	() 0	0	0	0	0
	03	Voted: Charged:	50,000	0	0	50,000	38,779	3,039	14,260	35,740	29
	04	Voted: Charged:	1,000	0	0	1,000	1,000	0	0	1,000	0
	05	Voted: Charged:	15,000 0	0	0	15,000		189	2,626	12,374	
	10	Voted: Charged:	81	0	0	81		0	0	81	
	17	Voted: Charged:	47 0	0	0	47	47	0	0	47	, 0
	89	Voted: Charged:	523 0	0	0	523	523	0	0	523	0
L	800 Other exp	-	0	Ü	0		,	Ü	0		,
	01	Voted: Charged:	35 0	0	0	35		0	0	35	
	03	Voted: Charged:	100	0	0	100		0	0	100	
	04	Voted:	50	0	0	50	50	0	0	50	0
	18	Charged: Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0

Head	<-	Original	Grant or Approp		Total	spe Ar beg Mo	ilable(+)/over nt(-) balance mount at the inning of the onth(Col7 in evious month)	for the	upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>		4	5	6	7	8
89	77-L - J.	24	0		2	24	24	0	0	24	0
	Voted: Charged:	0	0	0		0	0	0	0	0	
02 Environme	ntal Forestry a		0	0			0	0	0		o o
110 Wildlife											
01	Voted:	777	0	0	77	7	719	0	58	719	7
	Charged:	0	0	0		0	0	0	0	0	0
03	Voted:	58	0	0	5	8	58	0	0	58	0
	Charged:	0	0	0		0	0	0	0	0	0
0 4	Voted:	33	0	0	3	3	33	0	0	33	0
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	103	0	0	10)3	103	0	0	103	0
	Charged:	0	0	0		0	0	0	0	0	0
06	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
	Charged:	0	0	0		0	0	0	0	0	0
07	Voted:	10	0	0	1	. 0	10	0	0	10	0
	Charged:	0	0	0		0	0	0	0	0	0
08	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
	Charged:	0	0	0		0	0	0	0	0	0
09	Voted:	30	0	0	3	30	30	0	0	30	0
	Charged:	0	0	0		0	0	0	0	0	0
10	Voted:	35	0	0	3	35	35	0	0	35	0
	Charged:	0	0	0		0	0	0	0	0	0
11	Voted:	7	0	0		7	7	0	0	7	0

(Rupees in Lakhs)

Head	<	<total grant<="" th=""><th></th><th></th><th>></th><th>spent Amou</th><th>able(+)/over (-) balance unt at the ning of the</th><th>Actual Expenditure for the Current</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-)</th><th>%of expenditure (Col6)to total Grant or Appropriation</th></total>			>	spent Amou	able(+)/over (-) balance unt at the ning of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-)	%of expenditure (Col6)to total Grant or Appropriation
		Original Suppl	limentary Re	appro	Total		h(Col7 in ious month)	Month		(Col3- Col6)	(Col 3)
2		<	3		>		4	5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
12	Voted:	263	0	0	26		263	0	0	263	
	Charged:	0	0	0		0	0	0	0	0	
14	Voted:	10	0	0	1	0	10	0	0	10	0
	Charged:	0	0	0		0	0	0	0	0	0
16	Voted:	41	0	0	4	1	41	0	0	41	0
	Charged:	0	0	0		0	0	0	0	0	0
19	Voted:	50	0	0	5	0	50	0	0	50	0
	Charged:	0	0	0		0	0	0	0	0	0
89	Voted:	535	0	0	53	5	492	0	43	492	8
	Charged:	0	0	0		0	0	0	0	0	0
111 Zoological F	Park										
09	Voted:	1,300	0	0	1,30	0	1,267	0	33	1,267	3
	Charged:	0	0	0		0	0	0	0	0	0
11	Voted:	22	0	0	2	2	22	0	0	22	0
	Charged:	0	0	0		0	0	0	0	0	0
Total of Voted:		1,74,081	0	0	1,74,08	1	1,30,272	9,618	53,426	1,20,654	31
Total of Charged:		3,180	0	0	3,18	0	3,179	0	1	3,179	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								• -			
Sl No.	Head	<	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current montl	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2048 Appropri	ation for reduction	on or avoidance	of Debt							
	00										
	101 Sinking	Funds									
	04	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	2,50,000	0	0	2,50,00	0 2,50,000	50,000	50,000	2,00,000	20
2	2049 Interest	Payments									
	01 Interest	on Internal Debt									
	101 Interest	on Market Loans									
	35	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	51,365	0	0	51,36	5 20,022	11,153	42,495	8,870	83
	36	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	68,958	0	0	68,95	8 39,314	4,835	34,479	34,479	50
	37	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	1,48,353	0	0	1,48,35	3 80,554	2,013	69,811	78,541	47
	38	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	2,48,925	0	0	2,48,92	5 1,45,085	14,635	1,18,475	1,30,450	48
	39	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	3,09,687	0	0	3,09,68	7 1,89,874	35,033	1,54,846	1,54,841	50
	40	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	3,20,600	0	0	3,20,60	0 1,98,680	38,380	1,60,300	1,60,300	50
	41	Voted:	0	0	0		0 0	0	0	0	0
		Charged:	3,85,630	0	0	3,85,63	0 2,16,404	25,230	1,94,456	1,91,174	50
	42	Voted:	0	0	0		0 0	0	0	0	0

Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	5,02,014	0	0	5,02,014	3,37,529	79,621	2,44,106	2,57,908	49
43	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	5,17,900	0	0	5,17,900	3,27,897	84,623	2,74,625	2,43,275	53
44	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	4,39,735	0	0	4,39,735	3,35,360	44,158	1,48,533	2,91,202	34
45	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	1,48,300	0	0	1,48,300	85,690	0	62,610	85,690	42
100 Tn+c	oat on Choaial Coausi			_						
the Ce	est on special securi entral Government by	ties issued to Nati State Government	onal Small	Savings	Fund of					
the Ce	est on special securi entral Government by a Voted:	ties issued to Nati State Government 0	onal Small	Savings 0	Fund of	0	0	0	0	0
the Ce	entral Government by	State Government					0 49,102	0 1,66,216	0 2,19,891	
the Ce	entral Government by a	State Government 0 3,86,107	0	0	C					
the Ce	entral Government by Voted: Charged:	State Government 0 3,86,107	0	0	C	2,68,992				43
the Ce	Voted: Charged: est on Other Internal	O 3,86,107 Debts	0	0	3,86,107	2,68,992	49,102	1,66,216	2,19,891	0
the Ce	Voted: Charged: est on Other Internal Voted:	O 3,86,107 Debts	0 0	0 0	3,86,107	2,68,992	49,102	1,66,216	2,19,891	0 0
200 Intere	Voted: Charged: est on Other Internal Voted: Charged:	State Government 0 3,86,107 Debts 0 500	0 0 0	0 0	3,86,107	2,68,992	49,102	1,66,216	2,19,891	0 0 -100
200 Intere	Voted: Charged: est on Other Internal Voted: Charged: Voted:	0 3,86,107 Debts 0 500	0 0 0 0	0 0 0 0	3,86,107 0 500	2,68,992 0 500 0 51,870	49,102 0 0 -7,886	1,66,216 0 0 -7,886	2,19,891 0 500 7,886	0 0 -100 40
200 Intere	Voted: Charged: Voted: Charged: Voted: Charged: Charged: Charged: Charged:	0 3,86,107 Debts 0 500 0 60,000	0 0 0 0	0 0 0 0	3,86,107 0 500 60,000	2,68,992 0 500 0 51,870	49,102 0 0 -7,886 15,773	1,66,216 0 0 -7,886 23,903	2,19,891 0 500 7,886 36,097	0 0 0 -100 40
04 200 Intere	Voted: Charged: est on Other Internal Voted: Charged: Charged: Voted: Charged: Voted: Charged:	0 3,86,107 Debts 0 500 0 60,000	0 0 0 0 0	0 0 0 0 0	3,86,107 0 500 60,000	2,68,992 0 500 0 51,870	49,102 0 0 -7,886 15,773	1,66,216 0 0 -7,886 23,903	2,19,891 0 500 7,886 36,097	0 0 0 -100 40
04 200 Intere	Voted: Charged: Voted: Charged: Charged: Voted: Charged: Voted: Charged: Voted: Charged: Charged:	0 3,86,107 Debts 0 500 0 60,000	0 0 0 0 0	0 0 0 0 0	3,86,107 0 500 60,000	2,68,992 0 500 0 51,870 0 50,380	49,102 0 0 -7,886 15,773	1,66,216 0 0 -7,886 23,903	2,19,891 0 500 7,886 36,097	0 0 0 -100 40 0 32

⁰³ Interest on Small Savings, Provident Funds, etc.-

¹⁰⁴ Interest on State Provident Funds

	Head 2	<-	Total G	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	03	Voted:	0	0	0	(0	0	0	0	0
'		Charged:	4,01,000	0	0	4,01,000	-	0	0	4,01,000	
	04	Voted:	0	0	0	(0	0	0	0	0
		Charged:	2,660	0	0	2,660		0	0	2,660	
	07	Voted:	0	0	0	(0	0	0	0	0
_		Charged:	1,45,840	0	0	1,45,840	1,45,840	0	0	1,45,840	0
[101 Interest o	on Loans for St Voted:	ate/Union Territ	cory Plan Schen	mes 0	(0 0	0	0	0	0
		Charged:	10,379	0	0	10,379	7,266	1,038	4,152	6,228	40
	05	Voted:	0	0	0	(0	0	0	0	0
		Charged:	10,602	0	0	10,602	5,957	707	5,352	5,250	50
	104 Interest	on Loans for No	n-Plan Schemes								
	05	Voted:	0	0	0	() 0	0	0	0	0
		Charged:	356	0	0	356	350	1	6	349	2
		on State Plan L Finance Commiss	oans consolidate	ed in terms of	recommend	dations of					
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	16,575	0	0	16,575	11,626	1,650	6,599	9,977	40
2	2052 Secretaria	at - General Se	rvices								
	00										
	090 Secretaria	at									

									(Rapces	III Lanis,		
S1 No.	Head	<-	Original Supplin	r Appropr		Total	spent Amou begin Mont	able(+)/over (-) balance ant at the ning of the th(Col7 in rious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	091 Attached Of	Charged:	0	0	0		0	0	0	0	0	0
	03	Voted: Charged:	226 0	0	0	22	6	156 0	13	82	144	
4	2075 Miscellaned 00 797 Transfer to		ervices ds/Deposit Accounts									
	03 800 Other exper	Voted: Charged:	1,20,000	0	0	1,20,00	0	1,20,000	0	0	1,20,000	
	03	Voted: Charged:	0	0	0		0	0 -1	0	0	0	
5	2217 Urban Devel 80 General 800 Other exper											
	03	Voted: Charged:	30,000	0	0	30,00	0	30,000	0	0	30,000	
	04	Voted: Charged:	50,000	0	0	50,00	0	50,000	48,262	48,262 0	1,738	
	05	Voted: Charged:	15,000 0	0	0	15,00	0	15,000 0	0	0	15,000	

•	Head		Total Gr Original Su	ant or Approp		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	2235 Social Se	curity and Welfare	9								
	60 Other Soc	ial Security and N	Welfare Program	nmes							
	200 Other Pro	grammes									
	03	Voted:	80	0	0	81) 80	40	40	40	51
		Charged:	0	0	0	(0	0	0	0	0
	3604 Compensati Institutio	ion and Assignment ons	ts to Local Boo	lies and Panch	ayati Raj						
	101 Aggigtong	o to logal bodica	and Municipali	tios/Municipa	l Compone	+ + 0 0					
	191 Assistance	e to local bodies Voted:	and Municipali	ties/Municipa 0	l Corpora	4,86,00	3,08,909	50,590	2,27,681	2,58,319	47
						4,86,00	3,08,909	50,590	2,27,681	2,58,319	
	03	Voted:	4,86,000	0	0	4,86,00					
	03	Voted: Charged:	4,86,000	0	0	4,86,00	0				0
	03 192 Assistance	Voted: Charged: e to Other Non-Gov	4,86,000 0 vernment Instit	0 0 cutions	0	4,86,00	2,29,853	0	0	0	48
	192 Assistance	Voted: Charged: e to Other Non-Gov	4,86,000 0 vernment Instit 3,78,000 0	0 0 cutions 0 0	0 0	3,78,00	2,29,853	33,605	1,81,752	1,96,248	48
	192 Assistance 03 193 Assistance	Voted: Charged: e to Other Non-Gov Voted: Charged:	4,86,000 0 vernment Instit 3,78,000 0	0 0 cutions 0 0	0 0	3,78,00	2,29,853	33,605	1,81,752	1,96,248	48
	192 Assistance 03 193 Assistance thereof	Voted: Charged: e to Other Non-Gov Voted: Charged: e to Nagar Panchay	4,86,000 0 vernment Instit 3,78,000 0 vats / Notified	0 0 cutions 0 0	0 0 0 0	4,86,000 3,78,000 guivalent	0 2,29,853 0 0 1,29,598	33,605	1,81,752	1,96,248	48
	192 Assistance 03 193 Assistance thereof	Voted: Charged: e to Other Non-Gov Voted: Charged: e to Nagar Panchar	4,86,000 0 vernment Instit 3,78,000 0 yats / Notified 2,16,000	0 0 cutions 0 0 0 0 0 A Area committ 0 0 0	0 0 0 0 ees or eq	4,86,000 3,78,000 quivalent 2,16,000	0 2,29,853 0 0 1,29,598	33,605	1,81,752	1,96,248 0 1,11,512	48
	192 Assistance 03 193 Assistance thereof	Voted: Charged: e to Other Non-Gov Voted: Charged: e to Nagar Panchay Voted: Charged:	4,86,000 0 vernment Instit 3,78,000 0 yats / Notified 2,16,000	0 0 cutions 0 0 0 0 0 A Area committ 0 0 0	0 0 0 0 ees or eq	4,86,000 3,78,000 quivalent 2,16,000	0 2,29,853 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33,605	1,81,752	1,96,248 0 1,11,512	48 0
	192 Assistance 03 193 Assistance thereof 03 196 Assistance	Voted: Charged: e to Other Non-God Voted: Charged: e to Nagar Panchar Voted: Charged: e to Zilla Parisha	4,86,000 0 vernment Instit 3,78,000 0 vats / Notified 2,16,000 0 ads / Dist. lev	0 0 cutions 0 0 A Area committ 0 0 cel Panchayats	0 0 0 0 ees or eq	4,86,000 3,78,000 quivalent 2,16,000	0 2,29,853 0 0 1,29,598 0 72,625	33,605 0 18,086	1,81,752 0 1,04,488	1,96,248 0 1,11,512	48 0 48 0
	192 Assistance 03 193 Assistance thereof 03 196 Assistance 03	Voted: Charged: e to Other Non-Gov Voted: Charged: e to Nagar Panchar Voted: Charged: e to Zilla Parisha	4,86,000 0 vernment Instit 3,78,000 0 vats / Notified 2,16,000 0 ads / Dist. lev 1,08,000 0	0 0 0 cutions 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 ees or eq	4,86,000 3,78,000 guivalent 2,16,000	0 2,29,853 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	33,605 0 18,086 0	1,81,752 0 1,04,488 0	1,96,248 0 1,11,512 0	48 0 48 0
	192 Assistance 03 193 Assistance thereof 03 196 Assistance 03	Voted: Charged: e to Other Non-Gov Voted: Charged: e to Nagar Panchay Voted: Charged: e to Zilla Parishay Voted: Charged:	4,86,000 0 vernment Instit 3,78,000 0 vats / Notified 2,16,000 0 ads / Dist. lev 1,08,000 0	0 0 0 cutions 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 ees or eq	4,86,000 3,78,000 guivalent 2,16,000	0 2,29,853 0 0 1,29,598 0 72,625	33,605 0 18,086 0	1,81,752 0 1,04,488 0	1,96,248 0 1,11,512 0	48 0 48 0 41 0

o.	Head		Total Grant Original Suppli	or Appropri			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	198 Assistan	ce to Gram Panchay	rats								
	03	Voted:	5,04,000	0	0	5,04,000	3,36,000	42,000	2,10,000	2,94,000	42
		Charged:	0	0	0	0		0	0	0	
8	4070 Capital	Outlay on other Ad	lministrative Servic	es							
	00										
	800 Other Ex	penditure									
	03	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	0	0	0	0	0	0
9	6003 Internal	Debt of the State	Government								
9	6003 Internal	Debt of the State	Government								
9			Government								
9	00		e Government	0	0	0	0	0	0	0) 0
9	00 101 Market L	oans		0	0 0	0 9,50,000		0 2,50,000	07,50,000	0 2,00,000	
9	00 101 Market L	oans Voted:	0	-			4,50,000				79
9	00 101 Market L	oans Voted: Charged:	0 9,50,000	0	0	9,50,000	4,50,000	2,50,000	7,50,000	2,00,000	79
9	00 101 Market L 03	oans Voted: Charged: Voted: Charged:	0 9,50,000 0	0 0	0 0 0	9,50,000	4,50,000	2,50,000	7,50,000	2,00,000	79
9	00 101 Market L 03	oans Voted: Charged: Voted: Charged:	0 9,50,000 0 0	0 0	0 0 0	9,50,000	4,50,000 0 -4	2,50,000	7,50,000	2,00,000	79 0 0 -100
9	00 101 Market L 03 04 105 Loans fr	oans Voted: Charged: Voted: Charged: om the National Ba	0 9,50,000 0 0 .nk for Agricultural	0 0 0 and Rural	0 0 0 Developm	9,50,000 0 nent	4,50,000 0 -4	2,50,000	7,50,000	2,00,000	79 0 0 1 -100
9	00 101 Market L 03 04 105 Loans fr	oans Voted: Charged: Voted: Charged: om the National Ba	0 9,50,000 0 0 nk for Agricultural	0 0 0 and Rural	0 0 0 Developm	9,50,000 0 nent	4,50,000 0 -4 0 1,14,010	2,50,000	7,50,000 0 4	2,00,000	79 0 0 -100 0 0 7 38
9	00 101 Market L 03 04 105 Loans fr	oans Voted: Charged: Voted: Charged: om the National Ba Voted: Charged:	0 9,50,000 0 0 nk for Agricultural 0 1,69,456	0 0 0 and Rural 0	0 0 0 Developm 0 0	9,50,000 0 0 nent 0 1,69,456	4,50,000 0 -4 0 1,14,010	2,50,000 0 0 0 8,932	7,50,000 0 4 0 64,379	2,00,000 0 -4 0 1,05,077	79 0 0 1 -100 0 38
9	00 101 Market L 03 04 105 Loans fr 03	Oans Voted: Charged: Voted: Charged: Om the National Ba Voted: Charged: Voted: Charged:	0 9,50,000 0 0 nk for Agricultural 0 1,69,456	0 0 0 and Rural 0 0	0 0 0 Developm 0 0	9,50,000 0 0 nent 0 1,69,456	4,50,000 0 -4 0 1,14,010	2,50,000 0 0 0 8,932	7,50,000 0 4 0 64,379	2,00,000 0 -4 0 1,05,077	79 0 0 1 -100 0 38

- 1	Rupees	ı n	Lakhs
١,	Kupees	T11	цакць

Head	<	Total Gra	nt or Appropri		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)					
2	<-		3		>	4	5	6	7	8					
	Charged:	10,00,000	0	0	10,00,000	10,00,000	0	0	10,00,000	0					
111 Special Se Government		l to National Savi	ngs Fund of th	ne Centr	al										
03	Voted: Charged:	0 15,459	0	0	15,459		0	0	0 15,459						
04	Voted:	0	0	0	(0	0	0	0	0					
05	Charged: Voted:	18,580	0	0	18,580		36,249	1,85,307	-1,66,727 0						
06	Charged: Voted:	19,273	0	0	19,273		0	0	19,273						
	Charged:	25,372	0	0	25,372		0	0	25,372						
07	Voted: Charged:	0 29,959	0	0	29,959		0	0	0 29,959						
08	Voted: Charged:	0 35,907	0	0	35,907		0	0	0 35,907						
09	Voted:	0	0	0	(0	0	0	0	0					
10	Charged: Voted:	38,896	0	0	38,896		0	0	38,896						
11	Charged: Voted:	30,859	0	0	30,859		0	0	30,859						
	Charged:	9,778	0	0	9,778		0	0	9,778						
12	Voted: Charged:	0 6,064	0	0	6,064		0	0	0 6,064						

(Rupees in Lakhs)

Head	<	Total Grant Original Suppl		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
2	<-		3		>	4	5	6	7	8
13	Voted:	0	0	0	C	0 0	0	0	0	0
	Charged:	24,925	0	0	24,925	5 24,925	0	0	24,925	0
14	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	34,301	0	0	34,301	34,301	0	0	34,301	0
15	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	86,264	0	0	86,264	86,264	0	0	86,264	0
16	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	77,521	0	0	77,521	77,521	0	0	77,521	0
17	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	11,147	0	0	11,147	11,147	0	0	11,147	0
18	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	22,860	0	0	22,860	22,860	0	0	22,860	0
19	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	25,043	0	0	25,043	3 25,043	0	0	25,043	0

^{10 6004} Loans and Advances from the Central Government

09 Other Loans for States/Union Territory with Legislature Schemes

101 Block Loans

03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	27,609	0	0	27,609	19,326	2,761	11,043	16,565	40
106 Specia	l Assistance									
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	1,06,382	0	0	1,06,382	74,467	10,638	42,553	63,829	40

800 Other Loans

Sl No.	Head	<	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	637	0	0	637	626	3	14	623	2
	04	Voted:	0	0	0	0	0	0	0	0	0
		Charged:	25,089	0	0	25,089	12,230	3,814	16,674	8,415	66
11	6075 Loan for Ger	neral Miscella	aneous Services								
	00										
	800 Other Loans										
	03	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	0	0	0	0	0	0
12	7610 Loans to Gov	vernment Serva	ants etc.								
	00										
	201 House Build:	ing Advances									
	04	Voted:	2,500	0	0	2,500	2,273	369	597	1,903	24
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	2,500	0	0	2,500	2,398	209	311	2,189	12
		Charged:	0	0	0	0	0	0	0	0	0
	202 Advances for	purchase of	Motor Conveyances								
	03	Voted:	0	0	0	0	-6	0	6	-6	-100
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		20,31,466	0	0	20,31,466	13,80,030	2,03,294	8,54,730	11,76,736	42
	Total of Charged:		73,09,159	0	0	73,09,159	52,34,555	7,80,106	28,54,710	44,54,449	39

Sl No.	Head	<	Available(+)/over spent(-) balance	Actual Expenditure	2	Balance (+)	%of expenditure (Col6)to total
		Original Supplimentary Reappro Total	Amount at the beginning of the Month(Col7 in previous month)	Current		Grant or Appropriation (Col 3)	
1	2	<>	4	5	6	7	8

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts re	endering units. The tr	ansactions through th	ese accounts are not included in the booked expenditure.
2.Reconcili	ation of expenditure	by the departmental o	fficers has not been/has been done.

Sl No.	Head	<	Total Gra Original Sup	nt or Appropr plimentary Re		Total	spent(-) Amount beginnin Month(balance at the ag of the Col7 in as month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
1	2049 Interest	Payments										
	03 Interest	on Small Savings	, Provident Funds	, etc								
	117 Interest	on Defined Contr	ibution Pension S	cheme								
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	75	0	0	7	5	75	0	0	75	0
2	2071 Pensions	and Other Retire	ment Benefits									
	01 Civil											
	101 Superannu	ation and Retire	ment Allowances									
	03	Voted:	17,50,724	0	0	17,50,72	4 1	0,51,844	1,19,303	8,18,183	9,32,541	47
		Charged:	1	0	0		1	1	0	0	1	0
	04	Voted:	5,750	0	0	5,75	0	5,750	0	0	5,750	0
		Charged:	0	0	0		0	0	0	0	0	0
	102 Commuted	value of Pension	s									
	03	Voted:	4,50,000	0	0	4,50,00	0	2,89,300	26,264	1,86,964	2,63,036	42
		Charged:	1	0	0		1	1	0	0	1	0
	103 Compassio	nate allowance										
	03	Voted:	201	0	0	20	1	201	0	0	201	0
		Charged:	0	0	0		0	0	0	0	0	0
	104 Gratuitie	s										
	03	Voted:	4,82,050	0	0	4,82,05	0	2,81,080	31,244	2,32,215	2,49,835	48
		Charged:	0	0	0		0	0	0	0	0	0
	105 Family Pe	nsions										
	03	Voted:	6,95,000	0	0	6,95,00	0	4,38,066	44,084	3,01,018	3,93,982	43

for the mo	nicii oi bepeciii	ber 2022 Government						(Rupees	in Lakhs)		
Head		Total Grant Original Suppli	or Appropri		Total	Available(+) spent(-) bal Amount at beginning of Month(Col7 previous mo	ance the the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2	<		3		>	4		5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
107 Contributi	ons to Pensions										
03	Voted: Charged:	0	0	0		0	0	0	0	0	
108 Contributi	ons to Provident										
03	Voted:	0	0	0		0	0	0	0	0	0
 109 Pensions t	Charged:	0 state aided Education	0 nal Institu	0 utions		0	0	0	0	0	0
03	Voted:	7,60,000	0	0	7,60,00	0 5,04	,857	41,229	2,96,371	4,63,629	39
	Charged:	0	0	0		0	0	0	0	0	
0.4											0
04	Voted:	1,96,600	0	0	1,96,60	0 1,28	,460	12,222	80,362	1,16,238	
U4	Voted: Charged:		0	0		0 1,28	,460 0	12,222	80,362 0	1,16,238	41
05		1,96,600				0					41
05	Charged:	1,96,600 0	0	0	28,40	0	0	0	0	0	41 0 44
	Charged: Voted:	1,96,600 0 28,400	0	0	28,40	0 0 17 0	,755	1,964	12,610	15,790	41 0 44 0
05	Charged: Voted: Charged:	1,96,600 0 28,400 0	0 0 0	0 0 0	28,40	0 0 17 0	0 ,755 0	0 1,964 0	0 12,610 0	0 15,790 0	41 0 44 0 35
05	Charged: Voted: Charged: Voted:	1,96,600 0 28,400 0 6,900	0 0 0	0 0 0	28,40	0 0 17 0 0 4	0 ,755 0 ,832	0 1,964 0 333	0 12,610 0 2,401	0 15,790 0 4,499	41 0 44 0 35
05	Charged: Voted: Charged: Voted: Charged:	1,96,600 0 28,400 0 6,900	0 0 0 0	0 0 0 0 0	28,40 6,90 6,15	0 0 17 0 0 4	0 ,755 0 ,832	0 1,964 0 333 0	0 12,610 0 2,401 0	0 15,790 0 4,499	41 0 44 0 35 0 53
05	Charged: Voted: Charged: Voted: Charged: Voted:	1,96,600 0 28,400 0 6,900 0	0 0 0 0 0	0 0 0 0 0	28,40 6,90 6,15	0 17 0 4 0 9 3	0 ,755 0 ,832 0	0 1,964 0 333 0 431	0 12,610 0 2,401 0 3,244	0 15,790 0 4,499 0 2,915	41 0 44 0 35 0 53
05	Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,96,600 0 28,400 0 6,900 0 6,159	0 0 0 0 0	0 0 0 0 0	28,40 6,90 6,15	0 17 0 4 0 9 3	0 ,755 0 ,832 0 ,346	0 1,964 0 333 0 431	0 12,610 0 2,401 0 3,244	0 15,790 0 4,499 0 2,915	41 0 44 0 35 0 53 0
05	Charged: Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	1,96,600 0 28,400 0 6,900 0 6,159 0	0 0 0 0 0 0	0 0 0 0 0 0	28,40 6,90 6,15	0 17 0 4 0 9 3 0 7	0 ,755 0 ,832 0 ,346 0	0 1,964 0 333 0 431 0	0 12,610 0 2,401 0 3,244 0 7,858	0 15,790 0 4,499 0 2,915 0 6,642	41 0 44 0 35 0 53 0 54

	r the month of Septe	ember 2022 Governme	ent of				(Rupees	in Lakhs)		
Неа	<- ad	Total Gran Original Supp	t or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current montl	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<	·	3		>	4	5	6	7	8
10	Voted:	1,08,000	0	0	1,08,000	64,929	7,123	50,194	57,806	46
	Charged:	0	0	0	_,,,,,,,,		0	0	0	
11	Voted:	27	0	0	27	7 27	0	0	27	0
	Charged:	0	0	0	(0	0	0	0	0
12	Voted:	12,00,000	0	0	12,00,000	7,96,694	66,941	4,70,246	7,29,754	39
	Charged:	0	0	0	(0	0	0	0	0
13	Voted:	9,400	0	0	9,400	3,243	2,272	8,429	971	90
	Charged:	0	0	0	(0	0	0	0	0
111 Pe	nsions to legislators									
03	Voted:	11,700	0	0	11,700	8,181	707	4,226	7,474	36
	Charged:	0	0	0	(0	0	0	0	0
115 Le	ave Encashment Benefit	S								
03	Voted:	3,04,000	0	0	3,04,000	2,04,170	22,659	1,22,489	1,81,511	40
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	245	0	0	245	5 245	0	0	245	0
	Charged:	0	0	0	(0	0	0	0	0
117 Go	vernment Contribution	for Defined Contrib	oution Pension	n Scheme	2					
03	Voted:	3,18,805	0	0	3,18,805	1,58,733	34,870	1,94,942	1,23,863	61
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	15,000	0	0	15,000	-282	2,455	17,737	-2,737	118
	Charged:	0	0	0	(0	0	0	0	0
05	Voted:	2,740	0	0	2,740	-2,170	1,772	6,682	-3,942	244
	Charged:	0	0	0	(0	0	0	0	0

3,00,000

Voted:

(Rupees in Lakhs) <-----> Available(+)/over Actual Progressive Available %of expenditure sl Head spent(-) balance Expenditure Expenditure Balance (+) (Col6)to total No. for the Amount at the upto the Over Spent Grant or beginning of the Current current month amount(-) Appropriation Original Supplimentary Reappro Total Month(Col7 in Month (Col3- Col6) (Col 3) previous month) Voted: -20 -25 1,371 Charged: 3,00,000 3,00,000 3,00,000 Voted: 3,00,000 Charged: 98,000 98,000 Voted: 98,000 98,000 Charged: Voted: 10,000 10,000 10,000 10,000 Charged: 200 Other Pensions -2,05,793 ******** Voted: -1,76,167 29,626 2,05,793 Charged: Voted: 3,170 3,170 1,777 2,193 Charged: 800 Other expenditure Voted: Charged: Voted: 45,500 45,500 22,735 5,085 27,850 17,650 Charged: Voted: Charged: Voted: Charged:

3,00,000

3,00,000

3,00,000

Head 2	Ori	Total Grant	or Appropri		sp / be Total I	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in	Actual Expenditure for the Current Month	Expenditure upto the current month		%of expenditu (Col6)to tota Grant or Appropriation
2	<				ŗ	previous month)	11011011		(Col3- Col6)	(Col 3)
					>	4	5	6	7	8
Cha	rged:	0	0	0	0	0	0	0	0	
11 Vot	ed:	0	0	0	0	0	0	0	0	
	rged:	0	0	0	0	0	0	0	0	(
	urity and Wel	_	F. 0	0	1,500	1,102 -1	88	486	1,014	
6075 Loan for General 00 800 Other Loans				0				1		
03 Vot	ed:	20,000	0	0	20,000	19,204	0	796	19,204	
Cha	rged:	0	0	0	0	0	0	0	0	C
Total of Voted:		71,45,624	0	0	71,45,624	45,44,397	4,52,707	30,53,935	40,91,689	43
Total of Charged:		76	0	0	76	76	0	1	76	1

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration) For the month of September 2022 Government of

								• -	•		
Sl No.	Head	<	Original Suppl	or Appropr		> Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the Current Month	Progressive e Expenditure upto the current mont	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2054 Treasury an	d Accounts Adı	ministration								
	00										
	003 Training										
	03	Voted:	827	0	0	82	7 581	39	285	542	34
		Charged:	0	0	0		0 0	0	0	0	0
	095 Directorate	of Accounts	and Treasuries								
	03	Voted:	2,500	0	0	2,50	0 1,785	135	850	1,650	34
		Charged:	0	0	0		0 0	0	0	0	0
	097 Treasury Es	tablishment									
	03	Voted:	29,338	0	0	29,33	8 19,771	1,689	11,256	18,082	38
		Charged:	0	0	0		0 0	0	0	0	0
	04	Voted:	210	0	0	21	0 186	0	24	186	12
		Charged:	0	0	0		0 0	0	0	0	0
2	2075 Miscellaneo	us General Se	rvices								
	00										
	911 Deduct-Reco	veries of Ove	rpayments								
	03	Voted:	0	0	0		0 16	-134	-150	150	-100
		Charged:	0	0	0		0 0	0	0	0	0
3	4059 Capital Out	lay on Public	Works								
	01 Office Buil	dings									
	051 Constructio	n									
	03	Voted:	200	0	0	20	0 200	0	0	200	0

Report on Expenditure of Grant Number 0063 Finance Department (Treasury and Accounts Administration)

For the month of September 2022 Government of

	ror the mont	n or septem	DEL 2022 GOVETIMENT	OI					(Rupees	in Lakhs)		
31 No.	Head		Total Grant o	or Appropri		Total	Available(+)/spent(-) bala Amount at the beginning of Month(Col7 previous mon	ance he the in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
4	4070 Capital Outl	ay on other Ad	ministrative Servic	es								
	00											
	800 Other Expend	iture										
	03	Voted:	181	0	0	183	L	181	0	0	181	. 0
		Charged:	0	0	0	()	0	0	0	0	0
	Total of Voted:		33,256	0	0	33,25	6 22,	720	1,730	12,266	20,990	37

Note:

^{1.}______ Treasury, ______ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Original		or Appropri imentary Rea		Total	spe A beg M	milable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	<		3		>		4	5	6	7	8
1	2013 Council c	of Ministers											
	00												
	105 Discretio	nary Grant by M	Ministers										
	03	Voted:		10	0	0	1	0	10	0	0	10	0
		Charged:		0	0	0		0	0	0	0	0	0
2	2047 Other Fis	scal Services											
	00												
	103 Promotion	of Small Savir	ngs										
	03	Voted:	3,0	68	0	0	3,06	8	1,979	199	1,287	1,781	42
		Charged:		0	0	0		0	0	0	0	0	0
3	2052 Secretari	.at - General Se	ervices										
	00												
	090 Secretari	.at											
	03	Voted:		41	0	0	4	1	41	0	0	41	0
		Charged:		0	0	0		0	0	0	0	0	0
	091 Attached	Offices											
	03	Voted:	2	52	0	0	25	2	165	18	105	147	42
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:	4	22	0	0	42	2	268	25	179	243	42
		Charged:		0	0	0		0	0	0	0	0	0
	05	Voted:	1	89	0	0	18	9	114	14	89	100	47
		Charged:		0	0	0		0	0	0	0	0	0

No.	Head	<-	Total Gra Original Sup	nt or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current montl	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	06	Voted:	1,135	0	0	1,135	5 820	55	370	765	33
		Charged:	0	0	0	. (0	0	0	0
	07	Voted:	229	0	0	229	229	0	0	229	0
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	303	0	0	303	3 242	15	75	227	25
		Charged:	0	0	0	(0	0	0	0	0
4	2054 Treasury	and Accounts Ac	dministration								
	00										
	095 Directora	te of Accounts	and Treasuries								
	095 Directora	te of Accounts Voted:	and Treasuries	0	0	1,148	8 676	77	549	599	48
				0	0	1,148		77	549 0	599	
		Voted: Charged:	1,148								
	03	Voted: Charged:	1,148				0				0
	03 098 Local Fun	Voted: Charged: d Audit	1,148	0	0	(5,799	0	0	0	39
	03 098 Local Fun	Voted: Charged: d Audit Voted: Charged:	1,148 0 8,644	0	0	8,644	5,799	519	3,364	5,280	39
	03 098 Local Fun	Voted: Charged: d Audit Voted: Charged:	1,148 0 8,644	0	0	8,644	5,799	519	3,364	5,280	39
	03 098 Local Fun 03 800 Other Exp	Voted: Charged: d Audit Voted: Charged: enditure	1,148 0 8,644 0	0 0	0 0	8,644	0 4 5,799 0 0	519 0	3,364	5,280 0	0 39 0
5	03 098 Local Fun 03 800 Other Exp	Voted: Charged: d Audit Voted: Charged: enditure Voted:	1,148 0 8,644 0 3,194	0 0 0	0 0 0	3,194	0 4 5,799 0 0	0 519 0 396	3,364 0	5,280 0	0 39 0
5	03 098 Local Fun 03 800 Other Exp	Voted: Charged: d Audit Voted: Charged: enditure Voted: Charged:	1,148 0 8,644 0 3,194	0 0 0	0 0 0	3,194	0 4 5,799 0 0	0 519 0 396	3,364 0	5,280 0	0 39 0
5	03 098 Local Fun 03 800 Other Exp 03 2070 Other Adm 00 00	Voted: Charged: d Audit Voted: Charged: enditure Voted: Charged:	1,148 0 8,644 0 3,194 0	0 0 0	0 0 0	3,194	0 4 5,799 0 0	0 519 0 396	3,364 0	5,280 0	0 39 0
5	03 098 Local Fun 03 800 Other Exp 03 2070 Other Adm 00 00	Voted: Charged: d Audit Voted: Charged: enditure Voted: Charged:	1,148 0 8,644 0 3,194 0	0 0 0	0 0 0	3,194	0 0 1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	0 519 0 396	3,364 0	5,280 0	0 39 0 46 0

Sl No.	Head	<	Total				Available(+)/over spent(-) balance Amount at the beginning of the	for the Current	Progressive e Expenditure upto the current montl		%of expenditure (Col6)to total Grant or Appropriation
			Original	Supplimentary	Reappro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
1	2	<-		3-		>	4	5	6	7	8
6	2425 Co-operat	ion									
	00										
	101 Audit of	Co-operatives									
	03	Voted:	15,86	7	0 0	15,86	7 10,834	1,063	6,096	9,771	. 38
		Charged:	(0	0 0	(0	0	0	0	0
7	3475 Other Ger	neral Economic Se	rvices								
	00										
	200 Regulatio	on of Other Busin	ess Undertaki	ngs							
	03	Voted:	1,69	5	0 0	1,69	5 1,308	120	508	1,187	30
		Charged:	(0	0 0	(0	0	0	0	0
8	4059 Capital C	outlay on Public	Works								
	01 Office Bu	ıildings									
	051 Construct	ion									
	03	Voted:	1!	5	0 0	1!	5 15	0	0	15	0
		Charged:	(0	0 0	(0	0	0	0	0
	04	Voted:	1,664	4	0 0	1,664	1,664	250	250	1,414	. 15
		Charged:	(0	0 0	(0	0	0	0	0
9	4070 Capital C	Outlay on other A	dministrative	Services							
	00										
	800 Other Exp	penditure									
	03	Voted:	91	0	0 0	9(90	0	0	90	0
		Charged:	(0	0 0	(0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head		Total Grant o	or Appropri		Total	sper Am begi Mo	lable(+)/over at(-) balance ount at the .nning of the nth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	04											
		Voted:	9	0	0		9	9	0	0	9	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	45	0	0	4	.5	45	0	0	45	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	35	0	0	3	5	35	0	0	35	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	15	0	0	1	.5	15	0	0	15	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	13	0	0	1	.3	13	0	0	13	0
		Charged:	0	0	0		0	0	0	0	0	0

10 4075 Capital Outlay on Miscellaneous General Services

00

190 Assistance to Public Sector and Other Undertakings

03	Voted:	2,340	0	0	2,340	2,340	2,340	2,340	0	100
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vo	ted:	40,527	0	0	40,527	28,904	5,096	16,719	23,808	41
Total of Ch	arged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0066 Finance Department (Group Insurance) For the month of September 2022 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Head	<tot original<="" th=""><th>al Grant or Ap</th><th></th><th></th><th></th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent a amount(-) (Col3- Col6)</th><th>% of expenditu (Col6) to tota Grant or Appropriation (Col 3)</th></tot>	al Grant or Ap				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditu (Col6) to tota Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2049 Interest Payment	3									
03 Interest on Smal	l Savings, Provident	Funds, etc								
108 Interest on Insu	rance and Pension Fu	nd								
03 Vot	ed:	0	0	0	0	0	0	0	0	0
Cha	rged: 21,	927	0	0	21,927	21,927	0	0	21,927	0
2235 Social Security	and Welfare									
60 Other Social Sec	urity and Welfare Pr	ogrammes								
105 Government Employ	yees Insurance Schem	e								
03 Vot	ed:	592	0	0	592	440	26	178	414	30
Cha	rged:	0	0	0	0	0	0	0	0	0
05 Vot	ed: 4,	000	0	0	4,000	0	0	4,000	0	100
Cha	rged:	0	0	0	0	0	0	0	0	0
Total of Voted:	4,	592	0	0	4,592	440	26	4,178	414	91
Total of Charged:	21,	927	0	0	21,927	21,927	0	0	21,927	0

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

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Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of September 2022 Government of

Sl No.	Head		iginal Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2011 Parliament	/ State/ Union Te:	rritory Legislat	ıres							
	02 State/Unio	n Territory Legisla	atures								
	102 Legislativ	e Council									
	03	Voted:	3,234	0	0	3,234	1 2,220	195	1,209	2,025	37
		Charged:	117	0	0	117	7 105	3	15	102	13
	04	Voted:	40	0	0	4() 24	6	22	18	55
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	12	0	0	12	2 12	0	0	12	0
		Charged:	0	0	0	(0	0	0	0	0
	103 Legislatur	e Secretariat									
	03	Voted:	3,690	0	0	3,690	2,387	219	1,522	2,168	41
		Charged:	0	0	0	(0	0	0	0	0
2	2059 Public Wor	ks									
	80 General										
	053 Maintenance	e and Repairs									
	03	Voted:	24	0	0	24	1 24	0	0	24	0
		Charged:	0	0	0	(0	0	0	0	0
3	4059 Capital Ou	tlay on Public Worl	ks								
	80 General										
	800 Other expe	nditure									
	03	Voted:	231	0	0	231	L 231	0	0	231	0
		Charged:	0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0067 Legislative Council Secretariat For the month of September 2022 Government of

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

(Rupees in Lakhs)

Head	<	Total Original		appropri		Total	spent(Amour beginn Month	ble(+)/over -) balance nt at the ing of the n(Col7 in ous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
2		<		3		>		4	5	6	7	8
4070 Capital Outla	y on other	Administrative	e Services	3								
00												
800 Other Expendi	ture											
01	Voted:	40)1	0	0	40	L	401	66	66	335	16
	Charged:		0	0	0)	0	0	0	0	0
03	Voted:	2	28	0	0	2	3	28	0	0	28	0
	Charged:		0	0	0)	0	0	0	0	0
89	Voted:	26	57	0	0	26	7	267	44	44	223	16
	Charged:		0	0	0)	0	0	0	0	0
7610 Loans to Gove	rnment Ser	vants etc.										
00												
201 House Buildin	g Advances											
03	Voted:		2	0	0		2	2	0	0	2	0
	Charged:		0	0	0)	0	0	0	0	0
202 Advances for	purchase o	f Motor Conveya	nces									
03	Voted:		2	0	0		2	2	0	0	2	0
	Charged:		0	0	0)	0	0	0	0	0
Total of Voted:		7,93	31	0	0	7,93	1	5,598	530	2,863	5,068	36
Total of Charged:		11	.7	0	0	11	7	105	3	15	102	13

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of September 2022 Government of

S1 No.	Head	<	Total Original	Grant or App			Total	spent(- Amount beginnin Month(le(+)/over) balance c at the ng of the (Col7 in us month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		;	3		>		4	5	6	7	8
1	2011 Parliament	/ State/ Unio	n Territory Le	gislatures									
	02 State/Union	Territory Le	gislatures										
	101 Legislative	Assembly											
	03	Voted:	14,39	0	0	0	14,390)	9,561	951	5,780	8,610	40
		Charged:	24	6	0	0	246	5	160	23	109	136	44
	04	Voted:	7	0	0	0	7()	62	4	12	58	17
		Charged:		0	0	0	()	0	0	0	0	0
	0.5	Voted:		8	0	0	{	3	8	4	4	4	50
		Charged:		0	0	0	()	0	0	0	0	0
,	103 Legislature	Secretariat											
	03	Voted:	8,12	7	0	0	8,12	7	4,248	646	4,525	3,602	56
		Charged:		0	0	0	()	0	0	0	0	0
2	2059 Public Work	s											
	80 General												
	053 Maintenance	and Repairs											
	03	Voted:	66	5	0	0	665	5	501	169	334	331	50
		Charged:		0	0	0)	0	0	0	0	
3	2235 Social Secu	rity and Welf	are										
	60 Other Socia	l Security and	d Welfare Prog	rammes									
	200 Other Progr	ammes											
	03	Voted:		1	0	0		 L	1	0	0	1	0
		Charged:		0	0	0	()	0	0	0	0	0

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of September 2022 Government of

4			Original Suppli	mentary Re	appro	Total	<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>	for the Current Month	e Expenditure upto the current montl	Balance (+) Over Spent n amount(-) (Col3- Col6)	(Col6)to total Grant or Appropriation (Col 3)
4	2	<-		3		>	4	5	6	7	8
	4059 Capital Ou	tlay on Public	Works								
	80 General										
	800 Other expe	enditure									
	0.5	Voted:	294	0	0	294	0	0	294	0	100
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	1,389	0	0	1,389	1,321	152	220	1,169	16
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	506	0	0	506	224	0	283	224	56
		Charged:	0	0	0	C	0	0	0	0	0
5	4070 Capital Ou	tlay on other A	dministrative Servic	es							
	00										
	800 Other Expe	enditure									
	01	Voted:	780	0	0	780	576	25	229	551	29
		Charged:	0	0	0	C		0	0	0	
	05	Voted:	25	0	0	25	25	0	0	25	0
		Charged:	53	0	0	53	53	0	0	53	0
	89	Voted:	520	0	0	520	395	0	125	395	24
		Charged:	0	0	0	C	0	0	0	0	0
6	7610 Loans to G	overnment Serva	nts etc.								_
	00										
	201 House Buil	ding Advances									
	03	Voted:	20	0	0	20	20	0	0	20	

Report on Expenditure of Grant Number 0068 Legislative Assembly Secretariat For the month of September 2022 Government of

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
202 Advance	es for purchase of Mo	otor Conveyances								
03	Voted:	20	0	0	20	20	0	0	20	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vot	ed:	26,816	0	0	26,816	16,963	1,952	11,805	15,011	44
Total of Cha	rged:	299	0	0	299	213	23	109	189	37

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of September 2022 Government of

Head	<					>	spent(- Amount	le(+)/over) balance t at the ng of the	Actual Expenditure for the Current	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-)	%of expenditu (Col6)to tota Grant or Appropriatio
		Original	Suppli	mentary Rea	appro	Total	Month((Col7 in us month)	Month		(Col3- Col6)	(Col 3)
2	<			3		>		4	5	6	7	8
2230 Labour an	d Employment and	skill Develo	opment									
03 Training												
001 Direction	and Administrati	ion										
03	Voted:	37	76	0	0	37	5	315	8	68	307	18
	Charged:		0	0	0	ı	0	0	0	0	0	C
003 Training	of Craftsmen and	Supervisors										
01	Voted:		2	0	0		2	2	0	0	2	0
	Charged:		0	0	0	ı	0	0	0	0	0	0
03	Voted:	57,68	37	0	0	57,68	7	40,762	5,367	22,292	35,395	39
	Charged:		0	0	0	ı	0	0	0	0	0	C
04	Voted:	28	30	0	0	28	0	280	0	0	280	0
	Charged:		0	0	0	ı)	0	0	0	0	0
15	Voted:	2,71	L5	0	0	2,71	5	1,819	0	896	1,819	33
	Charged:		0	0	0	ı	0	0	0	0	0	0
17	Voted:	15,00	00	0	0	15,00	0	12,525	0	2,475	12,525	17
	Charged:		0	0	0	ı)	0	0	0	0	0
18	Voted:	5,00	00	0	0	5,00	0	5,000	0	0	5,000	0
	Charged:		0	0	0	ı	0	0	0	0	0	0
89	Voted:		1	0	0		1	1	0	0	1	0
	Charged:		0	0	0	ı)	0	0	0	0	0
101 Industria	l Training Instit	tutes										
01	Voted:	2,13	37	0	0	2,13	7	1,706	0	431	1,706	20
	Charged:		0	0	0)	0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of September 2022 Government of

Sl No.	Head	<	Original	Grant or App Supplimentar		> Total		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3			->	4	5	6	7	8
		Voted:	364	4	0 0	:	364	179	0	185	179	51
		Charged:	()	0 0		0	0	0	0	0	0
	102 Apprenti	ceship Training										
	03	Voted:	573	3	0 0		573	483	16	106	467	19
		Charged:	()	0 0		0	0	0	0	0	0
	800 Other ex	penditure										
	03	Voted:		1	0 0		1	1	0	0	1	0
		Charged:	()	0 0		0	0	0	0	0	0
	04	Voted:	100)	0 0		100	100	0	0	100	0
		Charged:	()	0 0		0	0	0	0	0	0
2	4250 Capital	Outlay on Other	Social Services	5								_
	00											
	203 Employme	nt Building										
	03	Voted:	1,500)	0 0	1,!	500	1,371	0	129	1,371	9
		Charged:	()	0 0		0	0	0	0	0	0
	04	Voted:	400)	0 0		400	400	0	0	400	0
		Charged:	()	0 0		0	0	0	0	0	0
	0.5	Voted:	6,000)	0 0	6,	000	5,389	0	611	5,389	10
		Charged:	()	0 0		0	0	0	0	0	0
	07	Voted:	2,520)	0 0	2,	520	2,496	21	45	2,475	2
		Charged:	()	0 0		0	0	0	0	0	0
	11	Voted:	11	1	0 0		11	11	0	0	11	0
		Charged:	()	0 0		0	0	0	0	0	0

Report on Expenditure of Grant Number 0069 Vocational Education Department For the month of September 2022 Government of

(Rupees in Lakhs)

Head	<	Original Supplin	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
12	Voted:	350	0	0	350	350	0	0	350	0
	Charged:	0	0	0	(0	0	0	
13	Voted:	140	0	0	140	140	0	0	140	0
	Charged:	0	0	0	(0	0	0	0	0
14	Voted:	4,000	0	0	4,000	3,900	75	175	3,825	4
	Charged:	0	0	0	(0	0	0	0	0
16	Voted:	3,200	0	0	3,200	3,200	0	0	3,200	0
	Charged:	0	0	0	(0	0	0	0	0
Total of Vote	ed:	1,02,358	0	0	1,02,35	80,431	5,487	27,414	74,943	27
Total of Char	rged:	0	0	0		0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of September 2022 Government of

	_		Original Suppli	mentary Re	appro	Total	Amount a beginning Month(Co previous	of the 17 in	for the	Expenditure upto the current month	Balance (+) Over Spent amount(-) (Col3- Col6)	(Col6)to tota Grant or Appropriatio (Col 3)
2	2	<		3		>	4		5	6	7	8
	2810 New and Re	newable Energy										
	01 Biogas											
	800 Other expe	nditure										
	03	Voted:	154	0	0	154	1	102	0	52	102	34
		Charged:	0	0	0	C)	0	0	0	0	0
	02 Solar											
	101 Grid Initi	ative and Distrib	outed Renewable Pow	ver								
	03	Voted:	33,188	0	0	33,188	3	21,519	1,725	13,395	19,794	40
		Charged:	0	0	0	C)	0	0	0	0	0
	05	Voted:	250	0	0	250)	188	0	63	188	25
		Charged:	0	0	0	C)	0	0	0	0	0
	60 Others											
	800 Other expe	nditure										
	06	Voted:	8,000	0	0	8,000)	8,000	0	0	8,000	0
		Charged:	0	0	0	C)	0	0	0	0	0
	07	Voted:	2,750	0	0	2,750)	2,667	472	555	2,195	20
		Charged:	0	0	0	C)	0	0	0	0	0
	08	Voted:	19	0	0	19)	19	663	663	-645	3,555
		Charged:	0	0	0	C)	0	0	0	0	0
3	3425 Other Scie	ntific Research										
	60 Others											
	200 Assistance	to other Scienti	fic bodies									
Γ	03	Voted:	4,180	0	0	4,180)	4,180	0	0	4,180	0

Report on Expenditure of Grant Number 0070 Science and Technology Department For the month of September 2022 Government of

	pees		Lakhs
INU	DEE2	T11	намиз

	Head	<	Original Suppli	or Appropr: mentary Re		Total	Available spent(-) Amount a beginning Month(Co previous	balance at the of the ol7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expendit (Col6) to tot Grant or Appropriati (Col 3)
	2	<-		3		>	4		5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	
	05	Voted:	3,220	0	0	3,220)	2,673	0	547	2,673	
		Charged:	0	0	0	()	0	0	0	0	
48	810 Capital Ou	tlay on Non-Cor	nventional sources of	Energy								
	00											
	102 Solar											
	04	Voted:	1,000	0	0	1,000)	650	193	543	457	
		Charged:	0	0	0	()	0	0	0	0	
	425 Capital Ou 00 800 Other Expi		Scientific and Enviro	nmental re	search							
	04	Voted:	1,000	0	0	1,000)	1,000	0	0	1,000	
		Charged:	0	0	0	()	0	0	0	0	
	05	Voted:	140	0	0	140)	0	0	140	0	1
		Charged:	0	0	0	()	0	0	0	0	
То	otal of Voted:		53,901	0	0	53,90	1	40,996	3,053	15,957	37,944	
То	otal of Charge	1:	0	0	0		0	0	0	0	0	
	T ounts renderin	g units. The t	PWD and ransactions through t by the departmental	hese accou	nts are	not included i	n the book			lue to their b	elated non-red	ceipt from t

S1 No.	Head	<	Total Grant Original Supp	t or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current montl	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2071 Pensions	and Other Retire	ment Benefits								
	01 Civil										
	117 Governmen	nt Contribution f	or Defined Contrib	ution Pension	n Scheme						
	03	Voted:	1,60,000	0	0	1,60,000	1,19,306	16,532	57,226	1,02,774	36
		Charged:	0	0	0	0		0	0	0	
2	2202 General E	Education									
	01 Elementar	ry Education									
	001 Direction	n and Administrat	ion								
	03	Voted:	2,657	0	0	2,657	1,661	197	1,194	1,464	45
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	7,596	0	0	7,596	5,832	356	2,120	5,476	28
		Charged:	0	0	0	0	0	0	0	0	0
	101 Governmen	nt Primary School	S								
	03	Voted:	2,425	0	0	2,425	1,870	124	680	1,745	28
		Charged:	0	0	0	0	0	0	0	0	0
	102 Assistanc	ce to Non Governm	ent Primary School	S							
	03	Voted:	30,000	0	0	30,000	-35,000	0	65,000	-35,000	217
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	42,66,126	0	0	42,66,126	26,59,297	3,49,982	19,56,812	23,09,314	46
		Charged:	0	0	0	0	0	0	0	0	0
	09	Voted:	12	0	0	12	12	0	0	12	0
		Charged:	0	0	0	0	0	0	0	0	0
	23	Voted:	16,300	0	0	16,300	10,313	1,335	7,322	8,978	45

	101 0110 111011 01	2 of commo	2 2022 00 (0211111011	.0 01					(Rupees	in Lakhs)		
F	lead		Total Grant	or Appropr imentary Re		> Total	spen Amo begi Mor	lable(+)/over t(-) balance ount at the nning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<		3		>		4	5	6	7	8
	Cha	rged:	0	0	0		0	0	0	0	0	
24								0	0	0		
	Vot	ea. rged:	0	0	0		0	0	0	0	0	
27	Vot		0	0	0	(0	0	0	0	
		rged:	0	0	0		0	0	0	0	0	-
31	Vot		7,400	0	0	7,400		7,399	47	49	7,351	1
		rged:	0	0	0		0	0	0	0	0	
32	Vot	ed:	4,000	0	0	4,000	0	-6,020	0	10,020	-6,020) 251
	Cha	rged:	0	0	0	(0	0	0	0	0	0
104	Inspection											
03	Vot	ed:	18,277	0	0	18,27	7	10,937	1,851	9,191	9,086	5 50
	Cha	rged:	0	0	0	(0	0	0	0	0	0
105	Non-Formal Educat	ion										
03	Vot	ed:	419	0	0	419	9	343	14	91	329	22
	Cha	rged:	0	0	0	(0	0	0	0	0	0
11	Vot	ed:	213	0	0	213	3	161	14	66	148	31
	Cha	rged:	0	0	0	(0	0	0	0	0	0
106	Teachers and other	er Services										
04	Vot	ed:	10	0	0	10	0	10	10	10	0	100
	Cha	rged:	0	0	0	(0	0	0	0	0	0
111	Sarva Shiksha Abh	iyan										
01	Vot	ed:	9,10,119	0	0	9,10,119	9	8,24,626	0	85,493	8,24,626	9

		-					(Rupees	s in Lakns)		
Н	ead	<total gr<="" th=""><th>rant or Appropi</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th></th><th>Progressive e Expenditure upto the current montl</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></total>	rant or Appropi		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<	3		>	4	5	6	7	8
	Charged:	0	0	0	(0 0	0	0	0	0
03	Voted:	0	0	0		0	0	0	0	
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	6,06,746	0	0	6,06,74	5,49,750	0	56,995	5,49,750	9
	Charged:	0	0	0	(0	0	0	0	0
112 1	National Programme of	Mid Day Meals in S	chools							
01	Voted:	1,44,286	0	0	1,44,286	1,31,346	0	12,940	1,31,346	9
	Charged:	0	0	0	(0	0	0	0	0
03	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	16,671	0	0	16,67	16,671	0	0	16,671	0
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	1,14,278	0	0	1,14,278	85,488	15,937	44,727	69,551	39
	Charged:	0	0	0	(0	0	0	0	0
800 (Other expenditure									
03	Voted:	56	0	0	56	5 56	0	0	56	0
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	11,000	0	0	11,000	0	0	11,000	0	100
	Charged:	0	0	0		0	0	0	0	0
06	Voted:	144	0	0	144	140	3	7	137	5

Sl No.	Head	<-	Total Gi	rant or Approp		Total	s	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	97	Voted:	900	0	0	90	00	900	0	0	900	0
		Charged:	0	0	0		0	0	0	0	0	0
	80 General											
	800 Other exp	penditure										
	04	Voted:	14	0	0	1	14	14	0	0	14	. 0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
3	2204 Sports an	nd Youth Service	S									
	00											
	101 Physical	Education										
	04	Voted:	120	0	0	12	20	115	8	13	107	11
		Charged:	0	0	0		0	0	0	0	0	
4	4202 Capital C	Outlay on Educat	ion, Sports, Art	and Culture								
	01 General E	ducation										
		ry Education Bui	ldings									
	01			0		72.04	1.0	72.046	0	0	72.046	
		Voted: Charged:	73,946 0	0	0	73,94	0	73,946 0	0	0	73,946 0	
	03											
		Voted: Charged:	300	0	0	30	0	300	118	118	182	
		Chargeu.	0	U	U		U	U	U	U	U	U

(Rupees in Lakhs)

Head	<	Total Grant				Available(+)/ove spent(-) balance Amount at the beginning of the	Expenditur for the Current	Progressive Expenditure upto the current month		%of expenditur (Col6)to total Grant or Appropriation
		Original Suppli	mentary Re	appro	Total	Month(Col7 in previous month)	Month		(Col3- Col6)	(Col 3)
2	<-		3		>	4	5	6	7	8
04	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	1	0	0	1	. 1	0	0	1	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	390	0	0	390	390	0	0	390	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	0	0	0	C	0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
89	Voted:	49,297	0	0	49,297	49,297	0	0	49,297	0
	Charged:	0	0	0	C	0	0	0	0	0
97	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	C	0	0	0	0	0
Total of Voted:		64,57,304	0	0	64,57,304	45,22,761	3,86,529	23,21,072	41,36,232	36
Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<-	Total Original	Grant or Appr Supplimentary			spe A beg M	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3-			>	4	5	6	7	8
1	2013 Council o	of Ministers										
	00											
	105 Discretion	onary Grant by M	linisters									
	03	Voted:		1 (0		1	1	0	0	1	0
		Charged:		0 (0		0	0	0	0	0	0
2	2071 Pensions	and Other Retir	ement Benefits									
	01 Civil	to Employees of	state aided E	ducational Ins	titution	s						
	03	1 J.										
		Voted:	24	6	0		246	124	16	138	108	56
		Voted: Charged:			0		246 0	124	16 0	138	108	
	117 Governmen			0 (0							
	117 Governmen	Charged:		0 (ntribution Pen	0	eme						0
		Charged:	for Defined Co	0 (ntribution Pen	0 sion Sch	eme	0	0	0	0	0	48
		Charged: nt Contribution Voted:	for Defined Co 37,30	0 (ntribution Pen 0 (0 (sion Sch	eme	0	23,448	4,224	18,076	19,224	48
	03	Charged: nt Contribution Voted: Charged:	for Defined Co 37,30	0 (ntribution Pen 0 (0 (0 0 sion Sch	eme	037,300	23,448	4,224	18,076	19,224	0 48 0 0
	03	Charged: nt Contribution Voted: Charged: Voted:	for Defined Co 37,30	0 (ntribution Pen 0 (0 0 (0	0 0 sion Sch 0 0 0 0 0 0	eme	0 37,300 0 40	0 23,448 0 40	0 4,224 0	18,076 0	19,224 0 40	0 48 0 0
	03	Charged: nt Contribution Voted: Charged: Voted: Charged:	for Defined Co 37,30	0 (0 ntribution Pen 0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 0 sion Sch 0 0 0 0 0 0	eme	0 37,300 0 40	0 23,448 0 40	0 4,224 0 0	18,076 0	19,224 0 40	0 48 0 0 0
	03	Charged: nt Contribution Voted: Charged: Voted: Charged: Voted:	for Defined Co 37,30	0 (0 ntribution Pen 0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 0 sion Sch 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	eme	0 37,300 0 40 0	0 23,448 0 40 0	0 4,224 0 0 0	0 18,076 0 0 0	19,224 0 40 0	0 48 0 0 0 0
	03	Charged: nt Contribution Voted: Charged: Voted: Charged: Voted: Charged:	for Defined Co 37,30	0 (0 ntribution Pen 0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 0 sion Sch 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	eme	0 37,300 0 40 0	0 23,448 0 40 0	0 4,224 0 0 0	0 18,076 0 0 0	19,224 0 40 0	0 48 0 0 0 0 0
	03	Charged: nt Contribution Voted: Charged: Voted: Charged: Voted: Charged: Voted: Charged:	for Defined Co	0 (0 ntribution Pen 0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 0 sion Sch 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	eme	0 37,300 0 40 0 0	0 23,448 0 40 0 0 0	0 4,224 0 0 0 0	0 18,076 0 0 0 0	19,224 0 40 0 0	0 48 0 0 0 0 0

^{3 2202} General Education

⁰¹ Elementary Education

								(1104-00)	2 111 2011112 /		
L O.	Head	<	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	102 Assistan	ce to Non Gover	nment Primary Sc	chools							
	03	Voted:	20,451		0	20,45		1,108		13,378	
		Charged:	0	0	0		0 0	0	0	С	0
	04	Voted:	10,283	0	0	10,28	3 6,680	837	4,440	5,843	3 43
		Charged:	0	0	0		0 0	0	0	C	0
_		y Education n and Administr	ation								
	03	Voted:	4,715	0	0	4,71	5 3,029	340	2,027	2,688	43
		Charged:	0	0	0		0 0	0	0	C	0
	04	Voted:	4,151	. 0	0	4,15	1 3,300	183	1,033	3,117	25
		Charged:	0	0	0		0 0	0	0	C	0
	05	Voted:	59	0	0	5	9 30	5	34	25	5 58
		Charged:	0	0	0		0 0	0	0	C	0
	101 Inspecti	on									
	03	Voted:	13,553	0	0	13,55	3 8,884	1,099	5,769	7,784	43
		Charged:	0	0	0		0 0	0	0	C	0
	104 Teachers	and Other Serv	ices								
	0.5	Voted:	4	. 0	0		4 4	0	0	4	- O
		Charged:	0	0	0		0 0	0	0	C	0
	06	Voted:	10	0	0	1	0 10	0	0	10	0
		Charged:	0	0	0		0 0	0	0	C	0
_	105 Teachers	Training									
	03	Voted:	150	0	0	15	0 150	0	0	150	0
L											

										(Rupees	in Lakhs)		
1	Head	<	Original		or Appropri		Total	sper Am begi Mo:	ilable(+)/over nt(-) balance ount at the inning of the nth(Col7 in evious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-			3		>		4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		16	0	0	-	16	16	0	0	16	0
		Charged:		0	0	0		0	0	0	0	0	0
L	107 Scholarsh	nips											
	03	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		2	0	0		2	2	0	0	2	0
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	08	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	09	Voted:		7	0	0		7	7	0	0	7	0
		Charged:		0	0	0		0	0	0	0	0	0
	11	Voted:		6	0	0		6	6	0	0	6	0
		Charged:		0	0	0		0	0	0	0	0	0
	13	Voted:		43	0	0	4	43	43	0	0	43	0
		Charged:		0	0	0		0	0	0	0	0	0
	14	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	18	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0

Head	<	Total Grant Original Suppl	or Appropr		Total	spe An beg M	ailable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
19	Voted:	11	0	0		1	11	0	0	11	0
	Charged:	0	0	0	(0	0	0	0	0	0
20	Voted: Charged:	2	0	0		2	2	0	0	2	
108 Examinat:		0	0	0		<u> </u>		0	0	0	O O
03	Voted:	15,838	0	0	15,838	8	14,754	808	1,892	13,946	12
	Charged:	0	0	0	(0	0	0	0	0	0
04	Voted:	6,472	0	0	6,472	2	4,754	313	2,031	4,441	31
	Charged:	0	0	0	(0	0	0	0	0	0
05	Voted:	561 0	0	0	561		383	57 0	235	326 0	
109 Governmen	Charged:		U	0		0	0	0	0	0	0
02	Voted:	40,430	0	0	40,430	0	35,465	0	4,965	35,465	12
	Charged:	0	0	0	(0	0	0	0	0	0
03	Voted:	2,35,916	0	0	2,35,916	6	1,74,021	16,611	78,506	1,57,410	33
	Charged:	0	0	0	(0	0	0	0	0	0
06	Voted:	260	0	0	260	0	206	10	64	195	25
	Charged:	0	0	0	(0	0	0	0	0	0
26	Voted:	1,117	0	0	1,117	7	807	107	416	701	37
	Charged:	0	0	0		0	0	0	0	0	0
89	Voted:	26,961	0	0	26,961	1	26,961	0	0	26,961	0
	Charged:	0	0	0	(0	0	0	0	0	0

¹¹⁰ Assistance to Non-Govt. Secondary Schools

Head	<-	Total Grant Original Supp	or Appropr		Total	sp be	railable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>		4	5	6	7	8
01	Voted:	0	0	0		0	0	0	0	0	0
	Charged:	0	0	0		0	0	0	0	0	0
03	Voted: Charged:	9,47,428	0	0	9,47,42	28	5,92,914	85,426 0	4,39,939	5,07,489	
04	Voted:	20,000	0	0	20,00	00	20,000	0	0	20,000	0
08	Charged: Voted:	50	0	0		0	50	0	0	50	
	Charged:	0	0	0		0	0	0	0	0	0
11	Voted:	0	0	0		0	0	0	0	0	0
	Charged:	0	0	0		0	0	0	0	0	0
12	Voted:	50	0	0	5	50	50	0	0	50	0
	Charged:	0	0	0		0	0	0	0	0	0
 800 Other exp	penditure										
04	Voted:	8	0	0		8	8	0	0	8	0
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	100	0	0	10	0	100	0	0	100	0
	Charged:	0	0	0		0	0	0	0	0	0
06	Voted:	3,500	0	0	3,50	00	2,400	0	1,100	2,400	31
	Charged:	0	0	0		0	0	0	0	0	0
07	Voted:	5	0	0		5	5	5	5	0	100
	Charged:	0	0	0		0	0	0	0	0	0
0.8	Voted:	2	0	0		2	1	0	1	1	50
	Charged:	0	0	0		0	0	0	0	0	0

Sl No.	Head	<	Total Grant Original Suppli	or Appropr		Total	spent Amo begin Mon	lable(+)/over c(-) balance unt at the uning of the th(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	09	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
	10	Voted:	200	0	0	20	0	200	0	0	200	0
-		Charged:	0	0	0		0	0	0	0	0	
	11	Voted:	2	0	0		2	2	0	0	2	
-		Charged:	0	0	0		0	0	0	0	0	
	12	Voted:	1,588	0	0	1,58		1,149	70	509	1,079	
-		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	838	0	0	83	8	703	0	135	703	16
		Charged:	0	0	0	(0	0	0	0	0	0
	16	Voted:	5	0	0	!	5	5	0	0	5	0
		Charged:	0	0	0	(0	0	0	0	0	0
	17	Voted:	650	0	0	650	0	650	0	0	650	0
		Charged:	0	0	0		0	0	0	0	0	0
	27	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0	(0	0	0	0	0	0
	28	Voted:	516	0	0	510	6	516	0	0	516	0
		Charged:	0	0	0		0	0	0	0	0	0
	05 Language	Development										
	001 Direction	n and Administr	ation									
Γ	03	Voted:	70	0	0	71	0	49	4	25	45	36
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	3	0	0		3	3	0	0	3	

(Rupees in Lakhs)

Sl No.	Head		Total Grant Original Suppli	or Appropr		> Total	spen Amo begi Mor	lable(+)/over t(-) balance ount at the nning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
L	2	<		3		>		4	5	6	7	8
	102 Promotio	Charged:	0 Languages and Lite	0	0		0	0	0	0	0	0
	05	Voted: Charged:	0 0	0	0		0	0	0	0	0	
	103 Sanskrit											
	03	Voted: Charged:	75 0	0	0	5	5 0	65 0	4	14	61	
	04	Voted: Charged:	32,441	0	0	32,44	.1	24,958	2,035	9,518	22,923	
	05	Voted: Charged:	3,646	0	0	3,64		2,134	401	1,914	1,732	52
	06	Voted: Charged:	76 0	0	0	5	6 0	52	4 0	27	48	36
	08	Voted: Charged:	0	0	0		0	0	0	0	0	0
	200 Other La	nguages Education	0	0			0	0	0	0	0	0
	03	Voted: Charged:	0	0	0		0	0	0	0	0	

^{4 2204} Sports and Youth Services

00

04

¹⁰² Youth Welfare Programmes for Students

(Rupees in Lakhs)

								(<u>-</u>	, 211 201112		
Sl No.	Head	<	Total Original	Grant or Appr Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
		Voted:	13,838		0 0	13,83		1,063	6,356	7,482	
	104 Sports ar	Charged:	C) (0 0		0 0	0	0	С	0
	04	Voted: Charged:	125		0 0	12	5 125 0 0	0	0	125	
	05	Voted: Charged:	79 0) (0 0	7		4 0	24	5.4 C	. 31
5	2205 Art and (Culture									
	00										
	105 Public Li	braries									
	03	Voted: Charged:	428		0 0	42	8 327 0 0	59 0	159 0	269	
	04	Voted: Charged:	30		0 0	3	0 23 0 0	0	7	23	
	05	Voted: Charged:	101 C		0 0	10	1 82 0 0	4 0	23	78	
	06	Voted:	10		0 0	1		0	0	10	
		Charged:	C	(0 0		0 0	0	0	C	0
	07	Voted: Charged:	1		0 0		1 1 0 0	0	0	1 0	
	08	Voted:	843		0 0	84		60	168	675	
		Charged:	C	(0		0 0	0	0	С	U

⁴²⁰² Capital Outlay on Education, Sports, Art and Culture

6

								(11311)	211 201112,		
Sl No.	Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	01 General	Education									
	202 Secondar	y Education									
	01	Voted:	12,000	0	0	12,000	11,300	0	700	11,300	6
		Charged:	0	0	0	, (0	0	0	
	03	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	
	04	Voted:	7,000	0	0	7,000	6,507	79	572	6,428	8
		Charged:	0	0	0			0	0	0	
	0.5	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
		Charged:	0	0	0	(0	0	0	
	0.6	Voted:	300	0	0	300	300	0	0	300	0
		Charged:	0	0	0	(0	0	0	0	0
	0.9	Voted:	6	0	0	6	5 6	0	0	6	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	3	0	0	3	3	0	0	3	0
		Charged:	0	0	0	C	0	0	0	0	0
	11	Voted:	2	0	0	2	2 2	0	0	2	0
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	2	0	0	2	2 2	0	0	2	0
		Charged:	0	0	0	C	0	0	0	0	0
	13	Voted:	30	0	0	3(30	0	0	30	0
		Charged:	0	0	0	C	0	0	0	0	0
	14	Voted:	501	0	0	501	501	0	0	501	. 0
		Charged:	0	0	0	(0	0	0	0	0

Volted: 15	Head	<	Total G	rant or Appro		Total	spen Amo begi Mor	lable(+)/over t(-) balance bunt at the nning of the ath(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2		<	3		>		4	5	6	7	8
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15	Votad.	15	0	0	1		15	0	0	15	0
Noted: 75				_						-		
Charged: 0 0 0 0 0 0 0 0 0	16									0		
Charged:										· ·		
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19	Voted:	0	0	0		0	0	0	0	0	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0	0		0	0	0	0	0	0
Voted: 9,000	23	Voted:	1,500	0	0	1,50	0	1,000	0	500	1,000	33
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 16 0 0 0 16 0 0 16 0 0 16 0 <t< td=""><td></td><td>Charged:</td><td>0</td><td>0</td><td>0</td><td></td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td><td>0</td></t<>		Charged:	0	0	0		0	0	0	0	0	0
Voted: 16	27	Voted:	9,000	0	0	9,00	0	5,159	0	3,841	5,159	43
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0		0	0	0	0	0	0
Voted: 1	28	Voted:	16	0	0	1	6	16	0	0	16	0
Charged: 0<		Charged:	0	0	0		0	0	0	0	0	0
Voted: 6	30	Voted:	1	0	0		1	1	0	0	1	0
Charged: 0<		Charged:	0	0	0		0	0	0	0	0	0
89 Voted: 8,000 0 0 8,000 8,000 467 467 7,533 Charged: 0 0 0 0 0 0 0 0 04 Art and Culture 105 Public Libraries 03 Voted: 275 0 0 275 275 0 0 275 Charged: 0	31	Voted:	6	0	0		6	6	0	0	6	0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Charged:	0	0	0		0	0	0	0	0	0
04 Art and Culture 105 Public Libraries Voted: 275 0 0 275 275 0 0 0 275 Charged: 0 0 0 0 0 0 0 0 0 0 0	89	Voted:	8,000	0	0	8,00	0	8,000	467	467	7,533	6
105 Public Libraries 03 Voted: 275 0 0 275 275 0 0 275 Charged: 0 0 0 0 0 0 0 0 0		Charged:	0	0	0		0	0	0	0	0	0
03 Voted: 275 0 0 275 275 0 0 275 Charged: 0	04 Art and Cu	ılture										
Charged: 0 0 0 0 0 0 0 0 0 0	105 Public Lik	oraries										
	03	Voted:	275	0	0	27	5	275	0	0	275	0
Total of Voted: 14,94,346 0 0 14.94.346 10.17.045 1.15.404 5.92.705 9.01.642		Charged:	0	0	0		0	0	0	0	0	0
7, 7, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2, 2,	Total of Voted:		14,94,346	0	0	14,94,34	16	10,17,045	1,15,404	5,92,705	9,01,642	40

(Rupees in Lakhs)

Sl No.	Head	<tota< th=""><th>l Grant or Ap</th><th>propriation</th><th>1></th><th>Available(+)/over spent(-) balance Amount at the beginning of the</th><th></th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation</th></tota<>	l Grant or Ap	propriation	1>	Available(+)/over spent(-) balance Amount at the beginning of the		Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		Original	Supplimenta	ry Reappro	Total	Month(Col7 in previous month)	Month	carrent monen	(Col3- Col6)	(Col 3)
1	2	<		3	>	4	5	6	7	8
	Total of Charged:		0	0 0	· · · · · · · · · · · · · · · · · · ·	0 0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Original	Grant or Approp Supplimentary I		Total	spent Amou begin Mont	able(+)/over (-) balance unt at the ning of the th(Col7 in cious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
1	2013 Council o	of Ministers										
	00											
	105 Discretio	onary Grant by Mi	inisters									
	03	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2071 Pensions	and Other Retire	ement Benefits									
	01 Civil											
	117 Governmen	nt Contribution f	for Defined Cont	tribution Pensi	ion Scheme	2						
	03	Voted:	8,500	0	0	8,50	0	7,112	32	1,420	7,080	17
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	2,500	0	0	2,50	0	2,500	0	0	2,500	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.9	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
3	2202 General 1	Education										
	03 Universi	ty and Higher Edu	ıcation									
	001 Direction	n and Administrat	cion									
	03	Voted:	1,516	0	0	1,51	6	1,085	89	519	996	34
l		voceu•	1,510	0	<u> </u>	Ι, Ϳϫ		±,005		J±7		J 1

		in Lakhs)	(Rupees							
%of expenditu (Col6)to tota Grant or Appropriation (Col 3)	Available Balance (+) Over Spent amount(-) (Col3- Col6)	upto the current month	for the	ailable(+)/over ent(-) balance mount at the ginning of the Month(Col7 in revious month)	Total		or Appropri	Total Gran Original Supp		Head
8	7	6	5	4	>				<	2
	0	0	0	0		0	0	0	Charged:	
										04
	589	352 0	69 0	658 0	94	0	0	941	Voted: Charged:	
0			0			<u> </u>		0	nce to Universities	102 Assistar
5 36	3,295	1,858	777	4,072	5,15	0	0	5,153	Voted:	04
	3,293	1,030	0	9,072	3,13	0	0	0	Charged:	
	13	57	7	20	7	0	0	70	Voted:	06
	0	0	0	0	,	0	0	0	Charged:	
) 24	3,040	958	0	3,040	3,99	0	0	3,998	Voted:	0.8
	0	0	0	0	·	0	0	0	Charged:	
7 62	1,107	1,811	745	1,852	2,91	0	0	2,918	Voted:	09
) 0	0	0	0	0		0	0	0	Charged:	
2 0	2	0	0	2		0	0	2	Voted:	11
) 0	0	0	0	0		0	0	0	Charged:	
3 3 6	1,698	964	0	1,698	2,66	0	0	2,662	Voted:	12
) 0	0	0	0	0		0	0	0	Charged:	
) 68	340	708	0	340	1,04	0	0	1,048	Voted:	13
) 0	0	0	0	0		0	0	0	Charged:	
, 5	29	2	2	30	3	0	0	30	Voted:	14
) 0	0	0	0	0		0	0	0	Charged:	
2 23	92	28	8	100	12	0	0	120	Voted:	16
) 0	0	0	0	0		0	0	0	Charged:	
29		2 0 28	2 0 8	30 0 100	12	0 0	0 0 0	30 0 120	Voted: Charged: Voted:	

									(102-002			
Sl No.	Head	<-	Total Gra Original Sup	nt or Appropr		> Total	Available spent(-) l Amount a beginning Month(Co previous	balance at the of the ol7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4		5	6	7	8
	17	Voted:	120	0	0		0	77	0	43	77	36
		Charged:	0	0	0		0	0	0	0	0	
	18	Voted:	1,498	0	0	1,49	8	1,045	0	453	1,045	30
		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted:	818	0	0	81	8	540	0	278	540	34
		Charged:	0	0	0		0	0	0	0	0	0
	20	Voted:	143	0	0	14	3	111	19	52	92	36
		Charged:	0	0	0		0	0	0	0	0	0
	21	Voted:	462	0	0	46	2	294	0	168	294	36
		Charged:	0	0	0		0	0	0	0	0	0
	22	Voted:	200	0	0	20	0	128	0	72	128	36
		Charged:	0	0	0		0	0	0	0	0	0
	23	Voted:	50	0	0	5	0	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0
	24	Voted:	200	0	0	20	0	127	0	73	127	36
		Charged:	0	0	0		0	0	0	0	0	0
	25	Voted:	8	0	0		8	8	0	0	8	0
		Charged:	0	0	0		0	0	0	0	0	0
	26	Voted:	250	0	0	25	0	33	0	217	33	87
		Charged:	0	0	0		0	0	0	0	0	0
	27	Voted:	275	0	0	27	5	185	160	250	25	91
		Charged:	0	0	0		0	0	0	0	0	0
	28	Voted:	50	0	0	5	0	36	26	40	10	80

							(карее	s III Lakiis)		
Head	<	Total Grant Original Suppl	or Appropr		Total	Available(+)/o spent(-) balan Amount at the beginning of t Month(Col7 in previous mont	ce Expenditure for the he Current Month	Progressive re Expenditure upto the current mont	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Oh avera d	0	0	0)	0 0	0	0	0
29	Charged:	0	0	0						
	Voted:	100	0	0	10					
32	Charged:	0	0	0)	0 0			
32	Voted: Charged:	20 0	0	0	20)	0 0			
33	-									
	Voted: Charged:	100	0	0	10) 10	0 0			
34	Voted:	64	0	0	64		54 0			
	Charged:	0	0	0		± (0 0			
37	Voted:	70	0	0	71		52 0			
	Charged:	0	0	0)	0 0			
46	Voted:	150	0	0	150					
	Charged:	0	0	0)	0 0			
48	Voted:	40	0	0	41		10 0		40	0
	Charged:	0	0	0)	0 0	0		
49	Voted:	400	0	0	400) 25	56 29	173	227	43
	Charged:	0	0	0)	0 0	0	0	0
51	Voted:	0	0	0	()	0 0	0	0	0
	Charged:	0	0	0	()	0 0	0	0	0
103 Gover	nment Colleges and	Institutes								
03	Voted:	51,106	0	0	51,10	5 33,68	3,981	21,402	29,705	42
	Charged:	0	0	0)	0 0	0	0	0

									• -	•		
	Head	<	Total Grant Original Suppl	or Appropr		Total	spe A beg	ailable(+)/over ent(-) balance mount at the ginning of the Month(Col7 in revious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>		4	5	6	7	8
	05	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0		0	0	0	0	0	
	104 Aggigtan		nment Colleges and Ir		0		U	0	0	0	0	0
	03											
	0.5	Voted:	2,71,415	0	0	2,71,41		1,84,842	18,902	1,05,475	1,65,940	
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	20	0	0	2	20	20	0	0	20	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	1,000	0	0	1,00	00	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other ex	penditure										
	02	Voted:	551	0	0	55	51	551	0	0	551	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	50	0	0	5	50	50	25	25	25	50
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	25	0	0	2	25	25	0	0	25	0
		Charged:	0	0	0		0	0	0	0	0	
	05	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
T	07	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	
	0.8	Voted:	2	0	0		2	2	0	0	2	
		voted: Charged:	0	0	0		0	0	0	0	0	
-	09											
L		Voted:	193	0	0	19	93	153	16	55	138	29

Sl No.	Head		Total Grant Original Suppl	or Appropri		> Total	spen Amo begi: Mor	lable(+)/over t(-) balance bunt at the nning of the ath(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	50	0	0	5	0	34	13	29	21	58
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	400	0	0	40	0	347	0	53	347	13
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	3	0	0		3	3	0	0	3	0
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	52	0	0	5	2	4	4	52	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	17	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted:	17	0	0	1	7	17	0	0	17	0
		Charged:	0	0	0		0	0	0	0	0	0
	20	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	368	0	0	36	8	368	0	0	368	0
		Charged:	0	0	0		0	0	0	0	0	0

⁸⁰ General

Sl No.	Head		Total Grant o	or Appropr		> Total	spent Amou begin Mont	able(+)/over (-) balance int at the ning of the ch(Col7 in ious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	000 011	211										
ı	800 Other ex	penditure										
	03	Voted:	50	0	0	5	0	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0
4	2204 Sports as	nd Youth Services										
	00											
	102 Youth We	lfare Programmes for	r Students									
	01	Voted:	106	0	0	10	б	85	5	26	80	25
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	10	0	0	1	0	10	0	0	10	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other ex	penditure										
	03	Voted:	30	0	0	3	0	30	0	0	30	0
		Charged:	0	0	0		0	0	0	0	0	0
5	4202 Capital	Outlay on Education	, Sports, Art and	Culture								
	01 General	Education										
	203 Universi	ty and Higher Educat	tion									
	02	Voted:	925	0	0	92	5	925	0	0	925	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1	0	0		1	1	0	0	1	. 0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	20,000	0	0	20,00	0	12,713	0	7,287	12,713	36
		Charged:	0	0	0		0	0	0	0	0	0

								(11017	, 111 10111110		
sl No.	Head	<-	Total Gran Original Supp	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	0.6	Voted:	10	0	0	10) 10	0	0	10	0
		Charged:	0	0	0		0 0	0	0	0	
	07	Voted:	1,000	0	0	1,00		71	71	929	
		Charged:	0	0	0		0	0	0	0	0
	08	Voted:	500	0	0	50	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0
	09	Voted:	500	0	0	50	500	0	0	500	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	352	0	0	35:	2 352	0	0	352	2 0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	367	0	0	36'	7 367	0	0	367	, 0
		Charged:	0	0	0		0	0	0	0	0
	12	Voted:	4,000	0	0	4,00	4,000	0	0	4,000	0
		Charged:	0	0	0	ı	0	0	0	0	0
	13	Voted:	100	0	0	10	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	172	0	0	17:	2 172	0	0	172	2 0
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	300	0	0	30	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0
	16	Voted:	2,500	0	0	2,50	2,500	0	0	2,500	0
		Charged:	0	0	0		0	0	0	0	
	17	Voted:	1	0	0		l 1	0	0	1	. 0
			_			•					3

Sl No.	Head	<-	Total Gran Original Supp	t or Appropr limentary Re		Total	sp be	railable(+)/over ent(-) balance Amount at the eginning of the Month(Col7 in erevious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted:	900	0	0	90	00	900	0	0	900	0
		Charged:	0	0	0		0	0	0	0	0	0
	30	Voted:	500	0	0	50	0 0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	31	Voted:	500	0	0	50	0 0	500	500	500	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	32	Voted:	5	0	0		5	4	0	1	4	20
		Charged:	0	0	0		0	0	0	0	0	0
	33	Voted:	100	0	0	10	00	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	35	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	36	Voted:	500	0	0	50	0 0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	617	0	0	61	L7	617	0	0	617	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other exp	penditure										
	03	Voted:	2	0	0		2	2	0	0	2	0
		Charged:	0	0	0		0	0	0	0	0	0
Ī	04	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	•	CTotal Original	Grant or Appr Supplimentary		Total	Available(+), spent(-) bala Amount at t beginning of Month(Col7 previous mon	ance Expenditu he for the the Current in Month	Progressive re Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>	4	5	6	7	8
	06	Voted:	1	6 (0 0		.6	16 (0	16	0
		Charged:		0 (0		0	0 0	0	0	0
	Total of Voted:		3,94,29	8 (0	3,94,2	98 2,74,	288 25,480	1,45,490	2,48,808	37
	Total of Charged:			0 (0		0	0 (0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of September 2022 Government of

Rupees		Lak	
	ın		

S1 No.	Head		Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2070 Other Admin	istrative Servi	lces								
	00 00										
	107 Home Guards										
	03	Voted:	2,57,684	0	0	2,57,684	1,77,183	21,200	1,01,701	1,55,983	39
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	22,931	0	0	22,931	14,253	1,900	10,578	12,353	46
		Charged:	0	0	0	C	0	0	0	0	0
	08	Voted:	3,570	0	0	3,570	3,570	0	0	3,570	0
		Charged:	0	0	0	C	0	0	0	0	0
	09	Voted:	520	0	0	520	520	0	0	520	0
		Charged:	0	0	0	C	0	0	0	0	0
	12	Voted:	1,490	0	0	1,490	1,473	2	19	1,471	1
		Charged:	0	0	0	C	0	0	0	0	0
2	2235 Social Secu	rity and Welfar	re								
	60 Other Socia	l Security and	Welfare Programmes								
	200 Other Progr	ammes									
	04	Voted:	3,000	0	0	3,000	1,870	225	1,355	1,645	45
		Charged:	0	0	0	C	0	0	0	0	0
3	4070 Capital Out	lay on other Ad	dministrative Service	es							
	00										
	800 Other Expen	diture									
	01	Voted:	67	0	0	67	7 67	0	0	67	0

Report on Expenditure of Grant Number 0074 Home Department (Home Guards) For the month of September 2022 Government of

(Rupees in Lakhs)

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	286	0	0	286	286	0	0	286	0
	Charged:	0	0	0	0	0	0	0	0	0
0.9	Voted:	120	0	0	120	120	0	0	120	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	45	0	0	45	45	0	0	45	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	1:	2,89,713	0	0	2,89,713	1,99,387	23,326	1,13,652	1,76,061	39
Total of Charg	ged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of September 2022 Government of (Rupees in Lakhs)

		-					(Rupees in Lakhs)						
Sl No.	Head	<> Original Supplimentary Reappro Total					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Actual Expenditure for the Current Month		Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>		4	5	6	7	8	
1	2071 Pensions	and Other Retireme	ent Benefits										
	01 Civil												
	117 Governmen	t Contribution for	r Defined Cont	cribution Pens	ion Scheme	5							
	03	Voted:	10	0	0	1	0	10	0	0	10	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	07	Voted:	10	0	0	1	0	10	0	0	10	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	08	Voted:	1	0	0		1	1	0	0	1	0	
		Charged:	0	0	0		0	0	0	0	0	0	
	09	Voted:	1	0	0		1	1	0	0	1	0	
		Charged:	0	0	0		0	0	0	0	0	0	
2	2202 General E	ducation											
	80 General												
	001 Direction	and Administration	on										
	03	Voted:	715	0	0	71	5	525	74	264	451	37	
		Charged:	0	0	0		0	0	0	0	0	0	
•	003 Training												
	01	Voted:	8,950	0	0	8,95	0	4,240	208	4,918	4,032	55	
		Charged:	0	0	0		0	0	0	0	0	0	
	03	Voted:	668	0	0	66	8	542	63	189	479	28	
		Charged:	0	0	0		0	0	0	0	0	0	
	04	Voted:	186	0	0	18	6	131	25	80	106	43	
		Charged:	0	0	0		0	0	0	0	0	0	

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of September 2022 Government of (Rupees in Lakhs)

		(Rupees In Lakins)										
. F	Iead	<> Original Supplimentary Reappro Total						ble(+)/over -) balance nt at the ing of the h(Col7 in ous month)	Actual Expenditure for the Current Month	Progressive re Expenditure upto the current month	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
05		Voted:	222	0	0	22	2	147	19	94	128	42
		Charged:	0	0	0)	0	0	0	0	0
07		Voted:	441	0	0	44	1	319	34	157	285	36
		Charged:	0	0	0)	0	0	0	0	0
08		Voted:	95	0	0	9	5	82	0	13	82	14
		Charged:	0	0	0)	0	0	0	0	0
09		Voted:	705	0	0	70	5	555	42	192	513	27
		Charged:	0	0	0)	0	0	0	0	0
10		Voted:	0	0	0)	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
11		Voted:	0	0	0)	0	0	0	0	0
		Charged:	0	0	0		כ	0	0	0	0	0
13		Voted:	388	0	0	38	3	301	17	104	284	27
		Charged:	0	0	0		כ	0	0	0	0	0
15		Voted:	221	0	0	22	1	185	10	46	174	21
		Charged:	0	0	0)	0	0	0	0	0
17		Voted:	30	0	0	3)	30	4	4	26	13
		Charged:	0	0	0)	0	0	0	0	0
89		Voted:	6,509	0	0	6,50	9	6,311	92	290	6,219	4
		Charged:	0	0	0)	0	0	0	0	0
004	Research											
03		Voted:	723	0	0	72	3	440	69	352	370	49
		Charged:	0	0	0)	0	0	0	0	0

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of September 2022 Government of (Rupees in Lakhs)

	(Rupees III Lakiis)										
Head		<					Actual F Expenditure E for the Current co Month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	e (+) (Col6)to tota pent Grant or t(-) Appropriation		
2	<		3		>	4	5	6	7	8	
800 Other e	expenditure										
01	Voted:	16	0	0	16	16	0	0	16		
	Charged:	0	0	0	0	0	0	0	0	(
03	Voted:	0	0	0	0	0	0	0	0		
	Charged:	0	0	0	0	0	0	0	0	1	
05	Voted:	415	0	0	415	361	21	74	341	1	
	Charged:	0	0	0	0	0	0	0	0		
06	Voted:	2,525	0	0	2,525	2,525	0	0	2,525		
	Charged:	0	0	0	0	0	0	0	0		
89	Voted:	478	0	0	478	331	58	205	273	4	
	Charged:	0	0	0	0	0	0	0	0	(
01 Genera	l Outlay on Education l Education tary Education Buildi		Culture								
01	Voted:	1,679	0	0	1,679	0	0	1,679	0	10	
	Charged:	0	0	0	0	0	0	0	0		
89	Voted:	1,119	0	0	1,119	0	0	1,119	0	100	
	Charged:	0	0	0	0	0	0	0	0	(
Total of Vot	ted:	26,106	0	0	26,106	17,062	737	9,781	16,325	3'	
Total of Cha	arged:	0	0	0	0	0	0	0	0	(

Report on Expenditure of Grant Number 0075 Education Department (State Council of Education Research & Training)

For the month of September 2022 Government of (Rupees in Lakhs)

Sl No.	Head	<>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Head		Total Grant riginal Suppl:	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2210 Medical a	and Public Health									
01 Urban Hea	alth Services-Allopa	athy								
102 Employees	State Insurance So	cheme								
03	Voted:	678	0	0	678	3 476	39	242	436	36
	Charged:	0	0	0	(0	0	0	0	0
04	Voted:	146	0	0	146	5 107	10	50	97	34
	Charged:	0	0	0	(0	0	0	O	0
05	Voted:	8,924	0	0	8,924	6,164	691	3,452	5,472	39
	Charged:	0	0	0	(0	0	0	0	0
06	Voted:	11,030	0	0	11,030	7,554	1,141	4,616	6,414	. 42
	Charged:	0	0	0	(0	0	0	0	0
800 Other exp	penditure									_
03	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	(0	0	0	0	0
02 Urban Hea	alth Services-Other	systems of medic:	ine							
101 Ayurveda										
03	Voted:	283	0	0	283	3 190	28	122	161	. 43
	Charged:	0	0	0	(0	0	0	
 102 Homeopath										
03	Voted:	326	0	0	326	5 211	23	138	187	42
	Charged:	0	0	0	(0	0	0	

^{2 2230} Labour and Employment and skill Development

⁰¹ Labour

								· -	•		
	Head		Original Suppli	or Appropr		Total	Available(+)/spent(-) bala: Amount at the beginning of Month(Col7 in previous month)	nce Expenditu ne for the the Current n Month	Progressive re Expenditure upto the current mont	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	001 Directio	n and Administrati	.on								
	03	Voted:	998	0	0	99	8 6	595 68	3 370	627	37
L		Charged:	0	0	0		0	0	0	C	0
	004 Research	and Statistics									
	03	Voted:	525	0	0	52	5 3	351 3:	1 205	320	39
		Charged:	0	0	0		0	0	0	C	0
	04	Voted:	8	0	0		8	7	0	7	, 0
		Charged:	0	0	0		0	0	0 0	C	0
	101 Industri	al Relations									
	03	Voted:	2,915	0	0	2,91	5 1,6	565 25·	1,504	1,411	. 52
		Charged:	0	0	0		0	0	0 0	C	0
	04	Voted:	6,681	0	0	6,68	1 4,0)14 54	5 3,213	3,468	3 48
		Charged:	0	0	0		0	0	0 0	C	0
	05	Voted:	36	0	0	3	6	31	1 5	30	15
		Charged:	0	0	0		0	0	0	C	0
	102 Working	Conditions and Saf	ety								
	03	Voted:	1,485	0	0	1,48	5 9	943 10	1 643	842	2 43
		Charged:	0	0	0		0	0	0	C	0
	04	Voted:	199	0	0	19	9 1	111 10	5 104	95	5 52
		Charged:	0	0	0		0	0	0	C	0
_	103 General	Labour Welfare									
	01	Voted:	2,500	0	0	2,50	0 2,5	500 3:	3 33	2,467	, 1
		Charged:	0	0	0		0		0 0	C	
L				-	-						

									(1020	,		
	Head	<-	Total G Original S	rant or Approp		Total	s	available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3)	>	4	5	6	7	8
	03	Voted:	773	0	0		773	470	56	359	415	46
		Charged:	0	0	0	,	0	0	0	0	0	
	04	Voted:	1,325	0	0	1,3	325	831	93	587	738	44
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	167	0	0	1	167	101	12	78	89	
-		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	30	0	0		30	30	2	2	28	6
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	16	0	0		16	16	0	1	16	5
		Charged:	0	0	0		0	0	0	0	0	0
	111 Social S	ecurity for Lab	our									
	04	Voted:	1,000	0	0	1,0)00	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	732	0	0	7	732	732	0	0	732	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	300	0	0	3	300	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	1,200	0	0	1,2	200	1,200	0	0	1,200	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	10,000	0	0	10,0	000	10,000	0	0	10,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other ex	penditure										
	03	Voted:	444	0	0	4	444	282	34	195	248	44

Sl No.	Head	<-	Original	Grant or A			Total	sp 1 be	ailable(+)/over ent(-) balance Amount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
[
		Charged:		0	0	0		0	0	0	0	0	0
3	4202 Capital Outla	ay on Educat	tion, Sports, A	art and Cul	ture								
	01 General Educa	ation											
	202 Secondary Edu	ucation											
	03	Voted:	30,00	0	0	0	30,00	0	30,000	22,797	22,797	7,203	76
		Charged:		0	0	0		0	0	0	0	0	0
4	4210 Capital Outla	ay on Medica	al and Public B	Mealth									
	01 Urban Health	Services											
	102 Employees Sta	ate Insurano	ce Scheme										
	03	Voted:		10	0	0	2	0	20	0	0	20	2
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		5	0	0		5	5	0	0	5	0
		Charged:		0	0	0		0	0	0	0	0	0
5	4250 Capital Outla	ay on Other	Social Service	:s									
	00												
	201 Labour												
	04	Voted:		.6	0	0	1	.6	16	0	0	16	0
		Charged:		0	0	0		0	0	0	0	0	
·	Total of Voted:		82,76	2	0	0	82,76	52	70,023	25,977	38,717	44,046	47
	Total of Charged:			0	0	0		0	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head		Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<:	Total Original	Grant or App Supplimentar			Total	Available(+ spent(-) ba Amount at beginning of Month(Col previous m	alance the of the 7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3	3		>	4		5	6	7	8
1	2230 Labour a	nd Employment a	nd skill Develo	pment									
	02 Employme	nt Service											
	001 Directio	n and Administra	ation										
	01	Voted:	3	4	0	0	34	<u> </u>	34	0	0	34	0
		Charged:		0	0	0)	0	0	0	0	
	03	Voted:	1,92		0	0	1,92		1,272	117	767	1,155	
		Charged:		0	0	0	_,,		0	0	0	0	
	04	Voted:	8,82	4	0	0	8,824		6,011	563	3,377	5,448	38
		Charged:		0	0	0	(0	0	0	0	
	06	Voted:	28	0	0	0	280)	271	23	32	248	11
		Charged:		0	0	0	()	0	0	0	0	0
	07	Voted:	8	0	0	0	8()	72	7	14	66	18
		Charged:		0	0	0	()	0	0	0	0	0
·	800 Other ex	penditure											
	03	Voted:	2,27	7	0	0	2,27	1	1,746	141	673	1,604	30
		Charged:		0	0	0	()	0	0	0	0	0
	0.5	Voted:	56	0	0	0	560)	460	25	126	435	22
		Charged:		0	0	0	()	0	0	0	0	0
2	4250 Capital	Outlay on Other	Social Service	s									
	00												
	203 Employme	nt Building											
	01	Voted:	1	0	0	0	1()	10	0	0	10	0
		Charged:		0	0	0			0	0	0	0	

(Rupees in Lakhs)

Head		Original Suppli	or Appropr: mentary Re		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the Current Month	Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
31	Voted:	3	0	0		3	0	0	3	0
	Charged:	0	0	0	(0		0	0
32	Voted:	50	0	0	50	50	1	1	49	2
	Charged:	0	0	0	C	0	0	0	0	0
54	Voted:	8	0	0	3	8	1	1	7	12
	Charged:	0	0	0	C	0	0	0	0	0
55	Voted:	4	0	0	4	4	0	0	4	. 0
	Charged:	0	0	0	(0	0	0	0	0
Total of Voted:		14,053	0	0	14,05	9,941	878	4,990	9,062	36
Total of Charge	ed:	0	0	0	(0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2013 Council o	f Ministers									
	00										
	101 Salary of	Ministers and D	Deputy Minister:	S							
	03	Voted:	1,300	0	0	1,30	3 829	85	557	743	43
		Charged:	0	0	0		0	0	0	C	0
	104 Entertain	ment and Hospita	ality Expenses								
	03	Voted:	400	0	0	400	364	24	60	340	15
		Charged:	0	0	0		0	0	0	C	0
	105 Discretio	nary Grant by M	inisters								
	03	Voted:	42,300	0	0	42,30	22,314	8,302	28,288	14,012	67
		Charged:	0	0	0		0	0	0	C	0
	108 Tour Expe	nses									
	03	Voted:	850	0	0	85	758	93	185	665	22
		Charged:	0	0	0	(0	0	0	C	0
	800 Other Exp	enditure									
	03	Voted:	180	0	0	18	147	3	35	145	20
		Charged:	0	0	0	(0	0	0	C	0
2	2052 Secretari	at - General Se	rvices								
	00										
	090 Secretari	at									
	03	Voted:	74,266	0	0	74 26	5 50 421	4 210	20 146	46,120	20
		Charged:	74,266		0	74,26	5 50,431 0 0	4,310	28,146	46,120	
	04										
		Voted:	5	0	0		5 4	1	1	4	: 25

(Rupees in Lakhs)

Sl No.	Head	<	Total Grant o	or Appropr	iation	٤	Available(+)/over spent(-) balance Amount at the beginning of the	Actual Expenditure for the Current	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation
		Ori	ginal Supplin	mentary Re	eappro T	otal	Month(Col7 in previous month)	Month	Carrent moner	(Col3- Col6)	(Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	05	Voted:	51	0	0	51	46	0	5	46	9
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	591	0	0	591	572	21	40	551	7
		Charged:	0	0	0	0	0	0	0	0	0
	11	Voted:	280	0	0	280	240	14	55	225	19
		Charged:	0	0	0	0	0	0	0	0	0
	12	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	0	0	0	0	0	0
3	2070 Other Admi:	nistrative Services	3								
	00 00										
	003 Training										
	04	Voted:	518	0	0	518	397	25	146	372	28
		Charged:	0	0	0	0	0	0	0	0	0
4	2220 Information	n and Publicity									
	60 Others										
	800 Other expe	nditure									
	03	Voted:	180	0	0	180	177	0	3	177	2
		Charged:	0	0	0	0	0	0	0	0	0

2251 Secretariat - Social Services

sl No.	Head		Total Grant Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	090 Secretar:	iat									
	03	Voted:	10,460	0	0	10,460	7,322	530	3,668	6,792	35
		Charged:	0	0	0	,		0	0	0	
	04	Voted:	37	0	0	37	37	1	1	36	5 2
		Charged:	0	0	0	C	0	0	0	0	0
6	3451 Secretar	iat -Economic Serv	rices								
	00										
	090 Secretar	iat									
	03	Voted:	13,527	0	0	13,527	10,341	592	3,778	9,749	28
		Charged:	0	0	0	C	0	0	0	0	0
7	4059 Capital (Outlay on Public W	Jorks								
	80 General										
	800 Other exp	penditure									
	04	Voted:	1,200	0	0	1,200	1,131	29	98	1,102	2 8
		Charged:	0	0	0	C	0	0	0	0	0
8	4070 Capital (Outlay on other Ad	dministrative Servic	ces							
	00										
	800 Other Exp	penditure									
	03	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0

1 01	seegu	7 m	Lakhs
(17.1	Thees	T11	цакир

S1 No.	Head	<total original<="" th=""><th>Grant or Appro</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3		>	4	5	6	7	8
T	otal of Voted:	1,46,16	55 0	0	1,46,16	5 95,131	14,031	65,065	81,100	45
T	otal of Charged:		0 0	0		0 0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

							(,		
Head		Total Grant of the Control of t	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current montl	Over Spent	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
2225 Welfare	of Scheduled Caste	s, Scheduled Tribes	and Other	Backwar	d Classes					
03 Welfare	of Backward Classe	s								
001 Directi	on and Administrati	on								
03	Voted:	2,696	0	0	2,69	1,465	243	1,474	1,222	55
	Charged:	0	0	0	(0	0	0	0	0
277 Educati	on									
01	Voted:	26,220	0	0	26,22	26,220	0	0	26,220	0
	Charged:	0	0	0		0	0	0	0	0
03	Voted:	1,10,000	0	0	1,10,00	1,10,000	0	0	1,10,000	0
	Charged:	0	0	0		0	0	0	0	0
05	Voted:	13,500	0	0	13,50	13,500	0	0	13,500	0
	Charged:	0	0	0	1	0	0	0	0	0
08	Voted:	80	0	0	80	79	0	1	79	1
	Charged:	0	0	0	1	0	0	0	0	0
09	Voted:	1,500	0	0	1,50	1,500	0	0	1,500	0
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	17,480	0	0	17,48	17,480	0	0	17,480	0
	Charged:	0	0	0		0	0	0	0	0
800 Other e	xpenditure									
04	Voted:	0	0	0		0 -94	0	94	-94	-100
	Charged:	0	0	0	(0	0	0	0	0

80 General

800 Other expenditure

								(Rupcci	s III Lanis)		
Sl No.	Head	<-	Original Supp	nt or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	(3		>	4	5	6	7	8
	03	Voted:	747	0	0	74		39	268	479	
		Charged:	0	0	0	-	0	0	0	0	0
2	02 Social W	ecurity and Welf elfare of handicapped	are								
	01	Voted:	39	0	0	3:	9 39	0	0	39	0
		Charged:	0	0	0		0	0	0	0	0
	03	Voted:	3,027	0	0	3,02	7 1,988	264	1,303	1,724	43
		Charged:	0	0	0			0	0	0	0
	04	Voted:	234	0	0	23	196	11	48	185	21
		Charged:	0	0	0		0	0	0	0	0
	05	Voted:	3,500	0	0	3,50	3,294	180	387	3,113	11
		Charged:	0	0	0		0	0	0	0	0
	06	Voted:	167	0	0	16'	7 108	11	71	97	42
		Charged:	0	0	0		0	0	0	0	O
	07	Voted:	1,00,000	0	0	1,00,00	67,448	571	33,123	66,877	33
		Charged:	0	0	0			0	0	0	
	08	Voted:	13	0	0	1:	3 13	0	0	13	0
		Charged:	0	0	0			0	0	0	
	0.9	Voted:	3,000	0	0	3,00	3,000	781	781	2,219	26
		Charged:	0	0	0			0	0	0	
	10	Voted:	1,000	0	0	1,00) 271	0	729	271	73
		Charged:	0	0	0	_,,,,		0	0	0	

								(Rupees	s In Lakiis)		
Sl No.	Head	<	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	11	Voted:	500	0	0	500	333	229	395	105	79
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	27	0	0	27	27	0	0	27	0
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	3,378	0	0	3,378	2,448	218	1,148	2,230	34
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	155	0	0	155	107	12	61	94	39
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	444	0	0	444	436	14	22	422	5
		Charged:	0	0	0	(0	0	0	0	0
	17	Voted:	4	0	0	4	4	0	0	4	0
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	0	0	0	C	0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	(0	0	0	0	0
	20	Voted:	3,256	0	0	3,256	3,227	6	35	3,221	1
		Charged:	0	0	0	(0	0	0	0	0
	21	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
	22	Voted:	23	0	0	23	3 22	0	1	22	4

S1 No.	Head		Original Suppli	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	(0	0	0	C	0
	23	Voted:	200	0	0	200	150	0	50	150	25
		Charged:	0	0	0	(0	0	C	
	24	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	(0	0	0	C	0
	25	Voted:	31	0	0	31	. 21	2	12	19	39
		Charged:	0	0	0	(0	0	0	C	0
	26	Voted:	50	0	0	5() 42	0	7	42	? 15
		Charged:	0	0	0	(0	0	0	C	0
	27	Voted:	37	0	0	35	25	3	15	22	2 40
		Charged:	0	0	0	(0	0	0	C	0
	30	Voted:	3,542	0	0	3,542	2,142	167	1,567	1,975	5 44
		Charged:	0	0	0	(0	0	0	C	0
	31	Voted:	867	0	0	867	548	87	406	461	47
		Charged:	0	0	0	(0	0	0	C	0
	32	Voted:	3,950	0	0	3,950	2,925	21	1,046	2,904	26
		Charged:	0	0	0	(0	0	0	C	0
	34	Voted:	85	0	0	85	85	0	0	85	0
		Charged:	0	0	0	(0	0	0	C	0
	35	Voted:	500	0	0	500	500	500	500	C	100
		Charged:	0	0	0	(0	0	0	C	0
	37	Voted:	2	0	0	2	2	0	0	2	0

).	Head		Total Grant riginal Suppli	or Appropr		> Cotal	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	C	0	0	0	0	0
	38	Voted:	400	0	0	400	400	0	0	400	0
		Charged:	0	0	0	C	0	0	0	0	0
	107 Assistan	ce to Voluntary Orga	anisations								
	03	Voted:	35	0	0	35	35	0	0	35	0
		Charged:	0	0	0	C	0	0	0	0	0
	800 Other exp	penditure									
	03	Voted:	264	0	0	264	. 247	0	17	247	7
		Charged:	0	0	0	C	0	0	0	0	0
	04	Voted:	640	0	0	640	428	96	308	332	48
		Charged:	0	0	0	C	0	0	0	0	0
	other Bac	Outlay on Welfare of ckward Classes of Backward Classes nt in Public Sector			d Tribes and	i					
	03	Voted:	0	0	0	С	0	0	0	0	0
		Charged:	0	0	0	C	0	0	0	0	0
_	277 Education	n									
	01	Voted:	1,092	0	0	1,092	1,092	0	0	1,092	0
	-	Charged:	0	0	0	C		0	0	0	
	89	Voted:	1,092	0	0	1,092	1,092	0	0	1,092	0
		Charged:	0	0	0	C	0	0	0		

Sl No.	Head	<tota< th=""><th>al Grant or Appropriation Supplimentary Reappro</th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></tota<>	al Grant or Appropriation Supplimentary Reappro	Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	3	>	4	5	6	7	8

4 4235 Capital Outlay on Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

01	Voted:	250	0	0	250	250	0	0	250	0
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	604	0	0	604	604	0	0	604	0
	Charged:	0	0	0	0	0	0	0	0	0
05	Voted:	2,975	0	0	2,975	2,410	-4	561	2,414	19
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	93	0	0	93	93	0	0	93	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	53	0	0	53	53	0	0	53	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	800	0	0	800	478	0	322	478	40
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	195	0	0	195	195	0	0	195	0
	Charged:	0	0	0	0	0	0	0	0	0
14	Voted:	300	0	0	300	150	0	150	150	50
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	1,300	0	0	1,300	1,101	0	199	1,101	15
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:									

Head	<-	Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
		1,200	0	0	1,200	1,200	0	0	1,200	0
	Charged:	0	0	0	0	0	0	0	0	0
23	Voted:	100	0	0	100	0	0	100	0	100
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	0	0	0	0	0	0
26	Voted:	202	0	0	202	202	80	80	121	40
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	75	0	0	75	75	35	35	40	47
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	70	0	0	70	70	0	0	70	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	400	0	0	400	300	0	100	300	25
	Charged:	0	0	0	0	0	0	0	0	0

⁶²³⁵ Loans for Social Security and Welfare

02 Social Welfare

101 Welfare of handicapped

03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	d:	3,16,137	0	0	3,16,137	2,74,288	3,566	45,415	2,70,722	14
Total of Char	ged:	0	0	0	0	0	0	0	0	0

Sl No.	Head	<>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)	Current Month	current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head		Total Grant	or Appropri		Total	Available(spent(-) b Amount a beginning Month(Co previous	ealance t the of the 17 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
1	2013 Council c	of Ministers										
	00											
	105 Discretio	nary Grant by Mini	sters									
	03	Voted:	0	0	0		0	0	0	0	0	0
		Charged:	0	0	0		0	0	0	0	0	0
2	2225 Welfare o	of Scheduled Castes	s, Scheduled Tribes	and Other	Backwar	d Classes						
	01 Welfare o	of Scheduled Castes										
		and Administratio										
	03	Voted:	2,108	0	0	2,10	8	1,318	145	934	1,174	44
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1,186	0	0	1,18	б	837	91	440	745	37
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	6,891	0	0	6,89	1	5,022	458	2,327	4,564	34
		Charged:	0	0	0		0	0	0	0	0	0
	102 Economic	Development										
	03	Voted:	174	0	0	17	4	136	10	47	126	27
		Charged:	0	0	0		0	0	0	0	0	0
'	277 Education	1										
	01	Voted:	500	0	0	50	0	0	0	500	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	1,159	0	0	1,15	9	814	119	463	696	40
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	4,031	0	0	4,03	1	3,044	258	1,246	2,785	31

	for the mo	onth of septemb	er 2022 Government	. 01					(Rupees	in Lakhs)		
	Head		Original Suppli	or Appropri		Total	<pre>spent(-) Amount beginning Month(C)</pre>	at the g of the	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditus (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	22,261	0	0	22,26		16,919	1,255	6,597	15,664	
		Charged:	0	0	0		0	0	1,255	0,597	15,664	
	09	Voted:			0			3,360	237	1,216	3,123	
L		Charged:	4,338	0	0	4,33	0	0	0	1,210	3,123	
	13	Voted:	712	0	0	71		592	23	142	570	
L		Charged:	0	0	0		0	592	0	0	0	
	17		306					221				
L		Voted: Charged:	0	0	0	30	0	0	35 0	120 0	186	
Г	89											
L		Voted: Charged:	88,000 0	0	0	88,00	0 0	88,000	0	0	88,000	
	793 Special ce		for Scheduled Cast			'	0	0	0	0	0	0
Г	03											
L		Voted:	10,185	0	0	10,18		8,935	293	1,543	8,642	
Г	04	Charged:	0	0	0		0	0	0	0	0	
L		Voted:	44	0	0	4		30	2	16	29	
	800 Other expe	Charged:	0	0	0	1	0	0	0	0	0	0
Г												
	07	Voted:	498	0	0	49		419	9	88	410	
	80 General	Charged:	0	0	0		0	0	0	0	0	0
		110 t 0 2011 O	ong									
		untary Organisati										
Ĺ	03	Voted:	15	0	0	1	5	15	0	0	15	0

	For the						(Rupees in Lakhs)						
Sl No.	Head		Total Grant Original Suppli		sp A beg al M	ailable(+)/over ent(-) balance mount at the ginning of the Month(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8		
		Charged:	0	0	0	0	0	0	0	0	0		
	800 Other ex	penditure											
	03	Voted:	2,073	0	0	2,073	1,677	103	498	1,574	24		
		Charged:	0	0	0	0	0	0	0	0	0		
	0.5	Voted:	365	0	0	365	326	14	53	312	15		
		Charged:	0	0	0	0	0	0	0	0	0		
3	2235 Social S	Security and Welfar	ce										
	01 Rehabili	tation											
	800 Other ex	xpenditure											
	03												
		Voted:	28	0	0	28	28	0	0	28	0		
		Voted: Charged:	28	0	0	28	28	0	0	28			
	02 Social W	Charged:											
		Charged:	0										
		Charged: Welfare of aged, infirm an	0 nd destitute	0					0	0	0		
	104 Welfare	Charged: Welfare of aged, infirm an	0 nd destitute	0	0	0	0	0	0	0	22		
	104 Welfare	Charged: Welfare of aged, infirm an Voted:	0 nd destitute 5,000	0	0	5,000	4,315	433	1,117	3,883	22		
	104 Welfare	Charged: Welfare of aged, infirm an Voted: Charged:	0 nd destitute 5,000	0 0 0	0 0 0	5,000	0 4,315 0	433	1,117	3,883	22 0 16		
	104 Welfare	Charged: Welfare of aged, infirm an Voted: Charged: Voted:	0 nd destitute 5,000 0 79	0 0 0	0 0 0	5,000 0 79	4,315 0 68	433 0 2	1,117 0	3,883 0 66	22 0 16		
	104 Welfare 02 03	Charged: Welfare of aged, infirm an Voted: Charged: Voted: Charged:	0 nd destitute 5,000 0 79 0	0 0 0 0	0 0 0 0	5,000 0 79	0 4,315 0 68 0	433 0 2	1,117 0 13	3,883 0 66	22 0 16 0 23		
	104 Welfare 02 03	Charged: Welfare of aged, infirm an Voted: Charged: Voted: Charged: Voted:	0 nd destitute 5,000 0 79 0 649	0 0 0 0	0 0 0 0 0	5,000 0 79 0 649	0 4,315 0 68 0 519	0 433 0 2 0	1,117 0 13 0	3,883 0 66 0	22 0 16 0 23		

								(Rupees	s In Lakiis)		
	Head	<	Total Gr Original Su	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
		Voted:	600	0	0	600) 576	8	32	568	5
		Charged:	0	0	0	(0	0	0	0	0
89		Voted: Charged:	15,000 0	0	0	15,000		0	0	15,000	
105	Prohibitic			0			,				0
01]	Voted:	354	0	0	354	354	354	354	0	100
		Charged:	0	0	0	(0	0	0	0	0
03		Voted:	158	0	0	158	98	9	69	89	44
		Charged:	0	0	0	(0	0	0	0	0
04		Voted:	639	0	0	639	518	31	152	487	24
		Charged:	0	0	0	(0	0	0	0	0
107	Assistance	to Voluntary (Organisations								
03		Voted:	1,556	0	0	1,556	1,192	209	574	983	37
		Charged:	0	0	0	(0	0	0	0	0
200	Other prog	rammes									_
03		Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
04		Voted:	155	0	0	155	5 155	0	0	155	0
		Charged:	0	0	0	(0	0	0	0	0
05		Voted:	108	0	0	108	3 108	0	0	108	0
		Charged:	0	0	0	(0	0	0	0	0
06		Voted:	0	0	0	(-11	0	11	-11	-100
		Charged:	0	0	0	(0	0	0	0	0

Head 2	<-	Original Suppl	or Appropr		Total	Available(+)/o spent(-) balan Amount at the beginning of t Month(Col7 ir previous mont	ce Expenditur for the he Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
07	Voted:	40,000	0	0	40,000) 40,00	00 0	0	40,000	0
	Charged:	0	0	0	C)	0 0	0	0	0
08	Voted:	55	0	0	55	5 !	55 0	0	55	0
	Charged:	0	0	0	C		0 0	0	0	0
09	Voted:	475	0	0	475	32	25 11	160	315	34
	Charged:	0	0	0	C		0 0	0	0	0
10	Voted:	50	0	0	5() [50 0	0	50	0
	Charged:	0	0	0	C		0 0	0	0	0
11	Voted:	0	0	0	()	0 0	0	0	0
	Charged:	0	0	0	C		0 0	0	0	0
12	Voted:	60,000	0	0	60,000	53,74	1,265	7,518	52,482	13
	Charged:	0	0	0	C)	0 0	0	0	0
13	Voted:	3,000	0	0	3,000	2,85	57 79	222	2,778	7
	Charged:	0	0	0	C		0 0	0	0	0
800 Other expend	iture									
03	Voted:	60	0	0	60)	19 2	13	48	21
	Charged:	0	0	0	C		0 0	0	0	0
60 Other Social	Security an	nd Welfare Programmes	;							
102 Pensions und	er Social Se	ecurity Schemes								
03	Voted:	5,00,527	0	0	5,00,527	4,78,09	94 24,252	46,685	4,53,842	9
	Charged:	0	0	0			0 0		0	
Total of Voted:		9,41,193	0	0	9,41,193	3 8,32,12	23 53,438	1,62,508	7,78,685	17
Total of Charged:		0	0	0)	0 0			

Sl No.	Head	<>	Available(+)/over spent(-) balance Amount at the	Actual Expenditure for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
		Original Supplimentary Reappro Total	beginning of the Month(Col7 in previous month)		current month	-	Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

								(Tapeca	s III Lanns,		
Sl No.	Head	<-	Total Grant	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current mont	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
1	2202 General	Education									
	01 Elementa:	ry Education									
	796 Tribal A										
	01	Voted:	4,002	0	0	4,002	2 3,379	0	624	3,379	16
		Charged:	0	0	0	(0	0	0,079	
	89	Voted:	2,663	0	0	2,663	3 2,183	236	716	1,946	5 27
		Charged:	0	0	0	(0	0	0	
	02 Secondar	y Education									
	796 Tribal A	rea sub plan									
	01	Voted:	120	0	0	120	120	0	0	120	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	80	0	0	80	80	0	0	80	0
		Charged:	0	0	0	(0	0	0	0	0
	03 Universi	ty and Higher Ed	ducation								
	796 Tribal A	rea sub plan									
	01	Voted:	89	0	0	89	9 89	0	0	89	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	59	0	0	59	59	0	0	59	0
		Charged:	0	0	0	(0	0	0	0	0
2	2211 Family W	elfare									
	00										
	796 Tribal A	rea sub plan									
	01	Voted:	30,088	0	0	30,088	3 29,284	0	804	29,284	3

Sl No.	Head	<	Total Grant Original Suppli	or Appropr		> Total	Available(+ spent(-) ba Amount at beginning o Month(Col' previous m	lance the of the 7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4		5	6	7	8
		Charged:	0	0	0	()	0	0	0	0	0
	89	Voted:	5,868	0	0	5,868	3	2,918	0	2,949	2,918	50
		Charged:	0	0	0	()	0	0	0	0	0
3	2217 Urban Dev	velopment										
	05 Other Urb	oan Development So	chemes									
	796 Tribal Ar	rea Sub-plan										
	01	Voted:	13,657	0	0	13,65	7 1	3,657	2,654	2,654	11,003	19
		Charged:	0	0	0	()	0	0	0	0	0
	89	Voted:	9,105	0	0	9,105	5	9,105	1,769	1,769	7,335	19
		Charged:	0	0	0	()	0	0	0	0	0
4		of Scheduled Tribe	es, Scheduled Tribes	and Other	Backwar	d Classes						
	01	Voted:	4,120	0	0	4,120		3,979	0	140	3,979	3
		Charged:	0	0	0	()	0	0	0	0	0
	03	Voted:	372	0	0	372	2	263	25	134	238	36
		Charged:	0	0	0	()	0	0	0	0	0
	04	Voted:	6	0	0	6	5	6	0	0	6	0
		Charged:	0	0	0	()	0	0	0	0	0
	05	Voted:	65	0	0	65	5	63	1	2	63	3
		Charged:	0	0	0	()	0	0	0	0	0

									(1002			
Sl No.	Head	<-	Total Gran	nt or Appropr plimentary Re		Total	Available(+ spent(-) ba Amount at beginning o Month(Col' previous m	lance the of the 7 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4		5	6	7	8
	0.6	1	0.5					0.5			0.4	11
		Voted:	27	0	0	2		25	0	3	24	
	07	Charged:	0	0	0		0	0	0	0	0	
		Voted:	10	0	0	1		10	0	0	10	
		Charged:	0	0	0		0	0	0	0	0	
	08	Voted:	49	0	0	4		42	2	9	40	
		Charged:	0	0	0		0	0	0	0	0	
	09	Voted:	1,765	0	0	1,76		1,417	120	467	1,297	
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	5	0	0		5	5	0	0	5	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	110	0	0	11	0	110	0	0	110	0
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	14	Voted:	125	0	0	12	5	104	5	25	99	20
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	25	0	0	2	5	25	0	0	25	0
		Charged:	0	0	0		0	0	0	0	0	0
	17	Voted:	421	0	0	42	1	351	39	110	311	26
		Charged:	0	0	0		0	0	0	0	0	
	19	Voted:	345	0	0	34	5	246	15	114	231	33

(Rupees in Lakhs)

Sl No.	Head		Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	171	0	0	171	171	0	0	171	0
		Charged:	0	0	0	0	0	0	0	0	0
	02 Employmen 796 Tribal Ar		347	0	0	347	347	0	0	347	
		Charged:	0	0	0	0	0	0	0	0	0
	89								0		
		Voted:	231	0 0	0 0	231	231	0 0		231	0
				0	0	231	231	0	0	231	0
	89	Voted: Charged:	231	0	0	231	231	0	0	231	0
	89 03 Training	Voted: Charged:	231	0	0	231	231	0	0	231	0
	03 Training 796 Tribal Ar	Voted: Charged: ea Sub-plan	231 0	0	0	231	231	0	0	231	0 0
	03 Training 796 Tribal Ar	Voted: Charged: ea Sub-plan Voted:	231 0 1,570	0 0	0 0	231 0 1,570	231 0	0 0	219	231 0 1,351	0 0 14 0
	03 Training 796 Tribal Ar	Voted: Charged: ea Sub-plan Voted: Charged:	231 0 1,570 0	0 0 0	0 0	231 0 1,570 0	231 0 1,351 0	0 0 0	0 0 219 0	231 0 1,351 0	0 0 14 0 40
	03 Training 796 Tribal Ar	Voted: Charged: ea Sub-plan Voted: Charged: Voted:	231 0 1,570 0 149	0 0 0 0	0 0 0 0	231 0 1,570 0 149	231 0 1,351 0 105 0	0 0 0 0 16	0 0 219 0 60	231 0 1,351 0 89	14 0 40

^{6 2235} Social Security and Welfare

02 Social Welfare

796 Tribal Area sub plan

Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sl No.	Head	Head		Grant or Appro		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1	2	<		3		>	4	5	6	7	8
OS		03	Voted:	1,998	3 0	0	1,99	8 1,947	2	54	1,944	. 3
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	(0	0		0 0	0	0	С	0
7 2401 Crop Husbandry 00 796 Tribal Area sub plan 01 Voted: 271 0 0 0 271 214 0 57 214 2 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 02 Voted: 447 0 0 0 447 447 0 0 0 447 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 89 Voted: 479 0 0 479 441 0 38 441 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 8 2402 Soil and Water Conservation 00 796 Tribal Area sub plan 01 Voted: 120 0 0 120 103 0 16 103 2 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 06 Voted: 96 0 0 96 26 0 70 26 70 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		05	Voted:	2	2 0	0		2 1	0	1	1	. 27
796 Tribal Area sub plan 01			Charged:	(0	0		0 0	0	0	C	0
796 Tribal Area sub plan Ol	7	2401 Crop Hus	bandry									
O1		00										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		796 Tribal A	rea sub plan									
Voted:		01	Voted:	271	. 0	0	27	1 214	0	57	214	21
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	(0	0		0 0	0	0	C	0
89 Voted: 479 0 0 479 441 0 38 441 Charged: 0 0 0 0 0 0 0		02	Voted:	447	0	0	44	7 447	0	0	447	, 0
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			Charged:	(0	0		0 0	0	0	C	0
8 2402 Soil and Water Conservation 00 796 Tribal Area sub plan 01 Voted: 120 0 0 120 103 0 16 103 10 10 10 10 10 10 10 10 10 10 10 10 10		89	Voted:	479	0 0	0	47	9 441	0	38	441	. 8
00 796 Tribal Area sub plan Ol Voted: 120 0 0 120 103 0 16 103 1 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 Ob Voted: 96 0 0 96 26 0 70 26 7 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 Ob Voted: 144 0 0 0 144 86 0 58 86 4			Charged:	(0	0		0 0	0	0	C	0
796 Tribal Area sub plan 01	8	2402 Soil and	Water Conservat	ion								
796 Tribal Area sub plan 01		00										
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		796 Tribal A	rea sub plan									
Charged: 0 0 0 0 0 0 0 0 06 Voted: 96 0 0 96 26 0 70 26 7 Charged: 0 0 0 0 0 0 0 0 0 0 89 Voted: 144 0 0 144 86 0 58 86 4		01	Voted:	120) 0	0	12	0 103	0	16	103	14
O6 Voted: 96 0 0 96 26 0 70 26 7 Charged: 0												
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		06										
89 Voted: 144 0 0 0 144 86 0 58 86 4									0			
		89										
Chargen:			Charged:							0	C	

Sl No.	Head		<tota< th=""><th>l Grant c</th><th>r Appropri</th><th>ation</th><th>></th><th>spe A</th><th>ailable(+)/over ent(-) balance mount at the</th><th>for the</th><th>Progressive Expenditure upto the</th><th>Available Balance (+) Over Spent</th><th>%of expenditure (Col6)to total Grant or</th></tota<>	l Grant c	r Appropri	ation	>	spe A	ailable(+)/over ent(-) balance mount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			Original	Supplin	entary Rea	appro	Total	M	ginning of the onth(Col7 in revious month)	Current Month	current month	amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2		<		3		>		4	5	6	7	8
9	2403 Animal Hus	oandry											
	00												
	796 Tribal Area	a sub plan											
	01	Voted:		0	0	0		0	0	0	0	0	0
		Charged:		0	0	0		0	0	0	0	0	0
	02	Voted:	:	16	0	0	1	.6	16	0	0	16	O
		Charged:		0	0	0		0	0	0	0	0	0
	04	Voted:		8	0	0		8	6	1	3	5	41
		Charged:		0	0	0		0	0	0	0	0	0
	07	Voted:	5.	47	0	0	54	.7	241	0	306	241	56
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:	3	66	0	0	36	6	366	204	204	162	56
		Charged:		0	0	0		0	0	0	0	0	0
10	2406 Forestry an	nd Wild Life	Э										
	01 Forestry												
	796 Tribal Area	a sub plan											
	01	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:		1	0	0		1	1	0	0	1	0
		Charged:		0	0	0		0	0	0	0	0	0

^{11 2501} Special Programmes for Rural Development

⁰¹ Integrated Rural Development Programme

⁷⁹⁶ Tribal Area sub plan

(Rupees in Lakhs)

Sl No.	Head	<	Total	Grant or Appro	opriation-	>	Available(+)/over spent(-) balance Amount at the	for the	Progressive Expenditure upto the	Available Balance (+) Over Spent	%of expenditure (Col6)to total Grant or
			Original	Supplimentary	Reappro	Total	beginning of the Month(Col7 in previous month)	Current Month	current month	n amount(-) (Col3- Col6)	Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	01	Voted:	42,95	4 0	0	42,954	4 31,115	0	11,839	31,115	28
		Charged:) 0) 0	0	0	0	
	89	-									
		Voted:	28,636			28,636		0	9,626	19,010	
		Charged:		0	0	(0	0	0	0	U
12	2515 Other Rural	Development	Programmes								
	00										
	796 Tribal Area	a sub plan									
	02	Voted:	2,140	5 0	0	2,146	5 2,146	214	214	1,932	10
		Charged:	(0	0	(0	0	0	0	0
	04	Voted:	248	3 0	0	248	3 248	0	0	248	O
		Charged:	(0	0	(0	0	0	0	0
	89	Voted:	1,590	5 0	0	1,590	1,596	0	0	1,596	0
		Charged:		0	0		0	0	0	0	0
13	2702 Minor Irrig	gation									
	80 General(1)										
	796 Tribal Area	a Sub-plan									
	13	Voted:	5,000	0	0	5,000	0 4,995	0	5	4,995	0
		Charged:	(0	0	(0	0	0	0	0

14 2851 Village and Small Industries

00

796 Tribal Area sub plan

03

Sl No.	Head	<-	<> Original Supplimentary Reappro Total					rer Actual te Expenditur for the te Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
		Voted:	3	0	0	:	3	3 0	0	3	0
		Charged:	0	0	0	()	0 0	0	0	0
	04	Voted:	1	0	0	-	_	1 0	0	1	. 27
		Charged:	0	0	0	()	0 0	0	0	0
	05	Voted:	5	0	0	į	5	3 0	2	3	33
		Charged:	0	0	0	()	0 0	0	0	0
	06	Voted:	32	0	0	32	2 3	2 0	0	32	. 0
		Charged:	0	0	0	()	0 0	0	0	0
15	4202 Capital C	utlay on Educa	tion, Sports, Art and	Culture							
	01 General E	ducation									
	796 Tribal Ar	ea sub plan									
	01	Voted:	7,422	0	0	7,42	2 7,42	2 0	0	7,422	0
		Charged:	0	0	0	()	0 0	0	0	0
	89	Voted:	4,948	0	0	4,948	3 4,94	8 0	0	4,948	0
		Charged:	0	0	0	()	0 0	0	0	0
	02 Technical	Education									
	796 Tribal Ar	ea sub plan									
	01	Voted:	186	0	0	186	5 18	6 0	0	186	0
		Charged:	0	0	0	()	0 0	0	0	0
	89	Voted:	3,289	0	0	3,289	3,28	9 0	0	3,289	0
	1	Charged:				(

^{16 4211} Capital Outlay On Family Welfare

sl No.	Head	<	Total Grant Original Suppli	or Appropri		> Total	Available(+)/ov spent(-) balanc Amount at the beginning of the Month(Col7 in previous month	e Expenditur for the Le Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>	4	5	6	7	8	
	00											
	796 Tribal Ar	rea sub plan										
	02	Voted:	3,165	0	0	3,165	3,12	5 0	40	3,125	1	
		Charged:	0	0	0	(0 0	0	0	0	
	03	Voted:	0	0	0	() –5	9 0	59	-59	-100	
		Charged:	0	0	0	()	0 0	0	0	0	
	89	Voted:	2,110	0	0	2,110	2,08	3 0	27	2,083	1	
		Charged:	0	0	0	()	0 0	0	0	0	
17	4215 Capital Outlay on Water Supply and Sanitation											
	01 Water Sup	pply										
	796 Tribal Ar											
	01	Voted:	9,945	0	0	9,945	8,06	2 1,006	2,889	7,056	29	
		Charged:	0	0	0	(0 0	0	0	0	
18	4216 Capital Oulay on Housing											
	03 Rural Hou	ısing										
	796 Tribal Ar											
	02	Voted:	6,864	0	0	6,864	4,54	1 0	2,323	4,541	34	
		Charged:	0	0	0			0 0		0		

- 19 4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes
 - 02 Walfare of Scheduled Tribes
 - 796 Tribal Area sub plan

S1 No.	Head	<	Total Gra	nt or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
	01	Voted:	6,858	0	0	6,858	8 6,858	0	0	6,858	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	0.5	Voted:	697	0	0	69'	7 697	0	0	697	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	205	0	0	20!	5 205	0	0	205	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	274	0	0	274	4 274	0	0	274	0
		Charged:	0	0	0	(0	0	0	0	0
20	4250 Capital	Outlay on Other S	ocial Services								
	00										
	796 Tribal A	rea sub plan									
	03	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0		100		0	0	0	
21	4401 Capital (Outlay on Crop Hu					-	<u> </u>	<u> </u>	-	
21		ouclay on crop na	.sbanar y								
	00										
	796 Tribal A	rea sub plan									
	02	Voted:	600	0	0	600	600	0	0	600	0
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	400	0	0	400	0 400	0	0	400	O
		Charged:	0	0	0	(0	0	0	0	0

Report on Expenditure of Grant Number 0081 Social Welfare Department (Tribal Welfare) For the month of September 2022 Government of

(Rupees in Lakhs)

0

0

0

										(Kupees	III Lakiis)		
sl No.	Head	<-	Tota Original	l Grant or Supplimer			Total	spent Amou begin Mont	able(+)/over (-) balance nt at the ning of the h(Col7 in ious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	:		3		>		4	5	6	7	8
22	4406 Capital Out	lay on Forest	ry and Wild L	ife									
	01 Forestry												
	796 Tribal Area	sub plan											
	01	Voted:		14	0	0	1	4	14	0	0	14	0
		Charged:		0	0	0		0	0	0	0	0	0
	03	Voted:	2	35	0	0	23	5	235	0	0	235	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:		9	0	0		9	9	0	0	9	0
		Charged:		0	0	0		0	0	0	0	0	0
23	4515 Capital Out	lay on other	Rural Develop	ment Progra	ammes								
	00												
	796 Tribal Area	sub plan											
	01	Voted:	2	48	0	0	24	8	248	0	0	248	0
		Charged:		0	0	0		0	0	0	0	0	0
	89	Voted:	1	65	0	0	16	5	165	0	0	165	0
		Charged:		0	0	0		0	0	0	0	0	0
	Total of Voted:		2,10,9	31	0	0	2,10,93	1	1,78,573	6,310	38,668	1,72,263	18

7.7	_	+	$\overline{}$	٠
IΝ	()	Ι.	-	

Total of Charged:

0

0

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0082 Vigilance Department For the month of September 2022 Government of

sl No.	Head	<	Original Suppl	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
1	2070 Other Admin	istrative Se	ervices								
	00 00										
	104 Vigilance										
	03	Voted:	474	0	0	474	331	2	145	329	31
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	8,611	0	0	8,611	6,022	444	3,033	5,578	35
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	0	0	0	(0	0	0	0	0
		Charged:	1,111	0	0	1,111	707	79	483	628	43
2	4070 Capital Out	lay on other	Administrative Servi	ces							
	00										
	800 Other Expend	diture									
	03	Voted:	0	0	0	(0	0	0	0	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	70	0	0	70	70	0	0	70	0
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	0	0	0	(0	0	0	0	0
		Charged:	40	0	0	4(40	0	0	40	0
	Total of Voted:		9,155	0	0	9,15	6,423	446	3,178	5,977	35
	Total of Charged:		1,151	0	0	1,15	1 747	79	483	668	42

Report on Expenditure of Grant Number 0082 Vigilance Department For the month of September 2022 Government of

	pees		Lakhs
INU	DEE2	T11	намиз

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Note:			
1	Treasury,	PWD and	Forest accounts have been excluded in this monthly account due to their belated non-receipt from the
accounts	rendering units. The	transactions through th	lese accounts are not included in the booked expenditure.
2.Reconci	liation of expenditur	e by the departmental c	fficers has not been/has been done.

					(Rapees III Lakits)						
Head	<total original<="" th=""><th></th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditur for the Current Month</th><th>upto the</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>%of expenditure (Col6)to total Grant or Appropriation (Col 3)</th></total>			Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	upto the	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)		
2	<	3		>	4	5	6	7	8		
General Education											
Elementary Education											
Special Component Pla	an for Scheduled C	astes									
] Voted:	1,75,79	5 0	0	1,75,79	1,39,100	0	36,695	1,39,100	21		
Charged	l:	0 0	0			0	0				
Voted:	1,17,19	7 0	0	1,17,19	7 90,765	1,164	27,596	89,600	24		
Charged	 :	0 0	0	(0	0	0	0	0		
Special Component Pla	an for Scheduled C	astes									
Voted:	10,06	2 0	0	10,062	10,044	0	18	10,044	0		
Charged	l:	0 0	0	(0	0	0	0	0		
Voted:	6,77	0 0	0	6,770	6,770	0	0	6,770	0		
Charged	l :	0 0	0	(0	0	0	0	0		
		astes									
Voted:	16	6 0	0	166	5 166	0	0	166	0		
Charged	l:	0 0	0	(0	0	0	0	0		
Voted:	6	0 0	0	60) 60	0	0	60	0		
Charged	[:	0 0	0	(0	0	0	0	0		
General Special Component Pla	an for Scheduled C	astes									
Voted:			0	3,142	L 2,816	0	326	2,816	10		
Charged	l:	0 0	0	(0	0	0	0	0		
	General Education Elementary Education Special Component Pla Voted: Charged Secondary Education Special Component Pla Voted: Charged Voted: Charged Voted: Charged Voted: Charged Voted: Charged Voted: Charged Figure 1 Voted: Charged Special Component Pla Voted: Charged Voted: Charged Voted: Charged Voted: Charged Voted: Charged Voted: Charged	General Education Elementary Education Special Component Plan for Scheduled Component Plan for Schedu	Original Supplimentary Factor	Original Supplimentary Reappro	Original Supplimentary Reappro Total 2	Note	Head	National Component Flan for Scheduled Castes			

		_						(Rupee)	s in Lakiis)		
Sl No.	Head		Total Grant Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	89	Voted: Charged:	2,094	0	0	2,094	2,094 0 0	0		2,094	
2	2203 Technica	l Education									
	00										
	789 Special		r Scheduled Castes								
	03	Voted: Charged:	200	0	0	200	200	0	0	200	
3	2210 Medical	and Public Health									<u> </u>
			er Systems of Medici r Scheduled Castes	ne							
	03	Voted:	0	0	0	(0	0	0	C	0
		Charged:	0	0	0	(0	0	0	C	0
	05 Medical	Education, Trainir	ng and Research								
	789 Special	Component Plan for	r Scheduled Castes								
	03	Voted:	32,114	0	0	32,114	23,722	2,637	11,028	21,086	34
		Charged:	0	0	0	(0	0	0	C	0
4	2211 Family W	elfare									
	00										
	789 Special	Component Plan for	r Scheduled Castes								
	01	Voted:	94,170	0	0	94,170	94,170	0	0	94,170	0
		Charged:	0	0	0	(0	0	0	C	0

Sl No.	Head	<-	Original Sup	ant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	89	Voted:	92,215	0	0	92,21	50,745	16,744	58,214	34,001	. 63
		Charged:	0	0	0		0 0	0	0	0	
5	2217 Urban De	velopment									
	04 Slum Are	a Improvement									
			for Scheduled Caste	es							
	03	Voted:	1,500	0	0	1,500	0 1,500	0	0	1,500	0
		Charged:	0	0	0	(0 0	0	0	0	0
	05	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
		Charged:	0	0	0	(0 0	0	0	O	0
	05 Other Ur	ban Development	Schemes								_
	789 Special	Component Plan f	for Scheduled Caste	es							
	01	Voted:	1,74,000	0	0	1,74,000	0 1,74,000	53,149	53,149	1,20,851	. 31
		Charged:	0	0	0	(0 0	0	0	0	0
	89	Voted:	1,16,000	0	0	1,16,000	1,16,000	35,432	35,432	80,568	31
		Charged:	0	0	0	(0 0	0	0	0	0
6	2225 Welfare	of Scheduled Cas	stes, Scheduled Tr	ibes and Oth	er Backwar	rd Classes					
	01 Welfare	of Scheduled Cas	stes								
			for Scheduled Caste	es							
	01	Voted:	60,251	0	0	60,25	1 53,967	1,050	7,334	52,917	12
		Charged:	0	0	0		0 0	0	0	02,017	
	05	Voted:	145	0	0	14!	5 101	0	44	101	. 31
		Charged:	0	0	0		0 0	0	0	0	

Sl No.	Head		Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
[
	07	Voted:	0	0	0	(-36	27	63	-63	-100
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	255	0	0	255	5 233	0	22	233	9
		Charged:	0	0	0	(0	0	0	0	0
	0.9	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	537	0	0	531	7 491	2	48	490	9
		Charged:	0	0	0	(0	0	0	0	0
	12	Voted:	21,458	0	0	21,458	3 18,015	1,504	4,948	16,511	23
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	427	0	0	42	7 355	0	72	355	17
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	22,005	0	0	22,009	5 16,287	0	5,718	16,287	26
		Charged:	0	0	0	(0	0	0	0	0

^{7 2230} Labour and Employment and skill Development

⁷⁸⁹ Special Component Plan for Scheduled Castes

01	Voted:	2,889	0	0	2,889	1,479	0	1,410	1,479	49
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	52	0	0	52	52	0	0	52	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	1,926	0	0	1,926	986	0	940	986	49
	Charged:	0	0	0	0	0	0	0	0	0

⁰² Employment Service

Sl No.	Head		Total Grant of Original Suppli	or Appropri			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	03 Training 789 Special Co	omponent Plan for	Scheduled Castes								
	01	Voted:	2,410	0	0	2,410	1,929	0	481	1,929	20
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	628	0	0	628	517	54	166	462	26
		Charged:	0	0	0	0	0	0	0	0	0
	04	Voted:	9,221	0	0	9,221	6,246	995	3,969	5,252	43
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	340	0	0	340	284	0	56	284	16
		Charged:	0	0	0	0	0	0	0	0	0
8	02 Social Wei		e Scheduled Castes								
	01	Voted:	50,643	0	0	50,643	50,643	0	0	50,643	0
		Charged:	0	0	0	0	0	0	0	0	0
	03	Voted:	900	0	0	900	675	0	225	675	25
		Charged:	0	0	0	0	0	0	0	0	0
	06	Voted:	1,07,322	0	0	1,07,322	1,06,095	295	1,523	1,05,799	1
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	240	0	0	240	232	10	18	222	7

Charged:

								· -			
Sl No.	Head	<	Original Si	cant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current mont	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	<pre>% of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre>
1	2		<	3		>	4	5	6	7	8
	89	1.	50.642			50.54	2 11 562		20.000	11 560	
		Voted:	50,643	0	0	50,643		0		11,563	
	60 Othor Co	Charged:	0	0 nm o g	0		0 0	0	0	0	0
			and Welfare Program								
	03	Voted:	2,600	0	0	2,600	0 2,600	0	0	2,600	0
		Charged:	0	0	0	(0 0	0	0	0	0
	04	Voted:	67,400	0	0	67,400	0 67,400	0	0	67,400	0
		Charged:	0	0	0	(0 0	0	0	0	0
	0.5	Voted:	7,000	0	0	7,000	0 6,000	0	1,000	6,000	14
		Charged:	0	0	0	(0 0	0	0	0	0
	0.6	Voted:	5,000	0	0	5,000	0 4,250	0	750	4,250	15
		Charged:	0	0	0	(0 0	0	0	0	0
	11	Voted:	700	0	0	700	700	37	37	663	5
		Charged:	0	0	0	(0 0	0	0	0	0
	89	Voted:	16,000	0	0	16,000	0 15,752	2,000	2,248	13,752	14
		Charged:	0	0	0	(0 0	0	0	0	0
9	2401 Crop Hus	bandry									
	00										
	789 Special	Component Plan	for Scheduled Cast	ces							
	01	Voted:	21,145	0	0	21,14	5 17,307	700	4,538	16,607	21
		Charged:	0	0	0	(0 0	0	0	0	0
	02	Voted:	6,783	0	0	6,783	3 6,528	0	255	6,528	4
	1										

Charged:

		-						(Rupees	in Lakhs)		
Sl No.	Head	<	Original Suppli	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	б	7	8
1											
	04	Voted:	275	0	0	27	5 275	0	0	275	0
		Charged:	0	0	0	1	0	0	0	0	0
	05	Voted:	15	0	0	1	5 15	1	1	15	4
		Charged:	0	0	0	1	0	0	0	0	0
	07	Voted:	1,000	0	0	1,00	984	46	62	938	6
		Charged:	0	0	0	1	0	0	0	0	0
	89	Voted:	21,428	0	0	21,42	16,207	467	5,687	15,741	27
		Charged:	0	0	0		0	0	0	0	0
10	2402 Soil and	Water Conservati	on								
	00										
	789 Special	Component Plan fo	r Scheduled Castes								
	01										

01	Voted:	10,157	0	0	10,157	8,682	0	1,475	8,682	15
	Charged:	0	0	0	0	0	0	0	0	0
02	Voted:	578	0	0	578	578	0	0	578	0
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	2,021	0	0	2,021	1,386	0	635	1,386	31
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	8,504	0	0	8,504	7,097	0	1,406	7,097	17
	Charged:	0	0	0	0	0	0	0	0	0

11 2403 Animal Husbandry

00

789 Special Component Plan for Scheduled Castes

S1 No.	Head		Total Grant Original Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	01	Voted:	2,678	0	0	2,678	3 2,335	0	342	2,335	13
		Charged:	0	0	0	C	0	0	0	0	0
	03	Voted: Charged:	1,200 0	0	0	1,200		180	292 0	908	
	04	Voted:	750	0	0	750		201	241	509	32
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	450	0	0	450	450	25	26	424	6
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	9	0	0	9	9 4	0	5	4	53
		Charged:	0	0	0	C	0	0	0	0	0
	10	Voted:	275	0	0	275	5 239	34	70	205	26
		Charged:	0	0	0	C	0	0	0	0	0
	89	Voted:	1,844	0	0	1,844	1,844	228	228	1,616	12
		Charged:	0	0	0	C	0	0	0	0	0
12	2404 Dairy De	velopment									
	00										
	789 Special	Component Plan for	Scheduled Castes								
	04	Voted:	139	0	0	139	139	5	5	134	3
		Charged:	0	0	0	C	0	0	0	0	0
	05	Voted:	273	0	0	273	3 196	44	121	152	44
		Charged:	0	0	0	C	0	0	0	0	0
	0.6	Voted:	2,695	0	0	2,695	1,896	137	935	1,760	35

Charged:

		-						(Rupee	s In Lakiis)		
Sl No.	Head	<-	Total Grant Original Suppl	or Appropri		Total	Available(+)/ov spent(-) baland Amount at the beginning of th Month(Col7 in previous month	ce Expenditur for the ne Current Month	Progressive re Expenditure upto the current mont	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	·	3		>	4	5	6	7	8
13	2405 Fisheries										
	00										
	789 Special Com	ponent Plan f	for Scheduled Castes								
	01	Voted:	1,800	0	0	1,800	1,25	66 0	544	1,256	30
		Charged:	0	0	0	()	0 0	0	C	0
	89	Voted:	1,200	0	0	1,200	1,20	0 0	0	1,200	0
		Charged:	0	0	0	()	0 0	0	C	0
14	2406 Forestry an	d Wild Life									
	01 Forestry										
	789 .										
	01	Voted:	12	0	0	1:	2 1	.2 0	0	12	2 0
		Charged:	0	0	0	()	0 0	0	C	0
	89	Voted:	8	0	0	8	3	8 0	0	8	0
		Charged:	0	0	0	()	0 0	0	C	0
15	2501 Special Pro	grammes for F	Rural Development								
	01 Integrated	Rural Develop	oment Programme								
	789 Special Com	ponent Plan f	for Scheduled Castes								
	01	Voted:	62,579	0	0	62,579	9 62,57	9 0	0	62,579	0
		Charged:	0	0	0	()	0 0	0	C	0
	89	Voted:	41,719	0	0	41,719	31,81	.2 0	9,908	31,812	24
		Charged:	0	0	0	()	0 0	0	C	0

^{16 2506} Land Reforms

								(Rupee	s III Lanis)		
Sl No.	Head		Total Gr Original Su	ant or Appropr		Total	Available(+)/ov spent(-) baland Amount at the beginning of th Month(Col7 in previous month	ce Expenditur for the ne Current Month	Progressive re Expenditure upto the current mont	Balance (+) Over Spent	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	00										
		Component Plan for	Scheduled Cast	ces							
	01	Voted:		0			1	1 0			
		Charged:	1	0	0			1 0 0 0			
17	2515 Other Rur	ral Development Pr									
Ι,		ar beveropment if	ogrammes								
	00										
ı	789 Special C	Component Plan for	Scheduled Cast	ces							
	01	Voted:	22,531	0	0	22,53	1 22,53	10,344	10,344	12,187	46
		Charged:	0	0	0		0	0 0	0	C	0
	04	Voted:	2,60,826	0	0	2,60,82	1,74,45	19,905	1,06,281	1,54,546	5 41
		Charged:	0	0	0		0	0 0	0	C	0
	05	Voted:	1,000	0	0	1,00	92	4 27	103	897	10
		Charged:	0	0	0		0	0 0	0	C	, 0
	06	Voted:	2,765	0	0	2,76	5 2,76	5 0	0	2,765	0
		Charged:	0	0	0		0	0 0	0	C	, O
	89	Voted:	16,864	0	0	16,86	16,86	4 0	0	16,864	. 0
		Charged:	0	0	0		0	0 0	0	C	0
18	2702 Minor Irr	rigation									
	02 Ground wa	ıter									
		Component Plan for	Scheduled Cast	ces							
	05	Voted:	400	0	0	40	0 40	0 0	0	400	
		Charged:	0	0	0			0 0		0.00	0
Į							-	- 0			

								(Nupees	s III Laxiis)		
Sl No.	Head		Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	789 Special C	omponent Plan for	Scheduled Castes								
	01	Voted:	18	0	0	18	3 18	0	0	18	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	30,000	0	0	30,000	27,955	638	2,683	27,317	9
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	18	0	0	18	3 18	0	0	18	0
		Charged:	0	0	0	(0	0	0	0	0
	02 Solar 789 Special C	omponent Plan for Voted: Charged:	Scheduled Castes 142 0	0	0	142		71 0	71 0	71	
20	00	nd Small Industrie									
	03	Voted:	486	0	0	486	5 486	0	0	486	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	155	0	0	15!	5 155	0	0	155	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	125	0	0	125	5 115	4	14	111	11
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	400	0	0	400	300	0	100	300	25

										in Lakhs)		
	Head		riginal Suppli	or Appropri		Total	spent Amou begin Mon	able(+)/over (-) balance unt at the ning of the th(Col7 in rious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu: (Col6)to tota Grant or Appropriatio: (Col 3)
	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	300	0	0	30	0	300	300	300	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	0 9	Voted:	13	0	0	1	3	9	0	4	9	33
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	65	0	0	6	5	65	0	0	65	0
		Charged:	0	0	0		0	0	0	0	0	0
	14	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	800	0	0	80	0	800	0	0	800	0
		Charged:	0	0	0		0	0	0	0	0	0
	01 General	Outlay on Education, Education Component Plan for S		Culture								
	01	Voted:	19,605	0	0	19,60	5	19,436	0	169	19,436	1
		Charged:	0	0	0		0	0	0	0	0	0
	8 9	Voted:	13,070	0	0	13,07	0	13,041	84	113	12,957	1
		Charged:	0	0	0		0	0	0	0	0	0
	02 Technica 789 Special	l Education Component Plan for S	Scheduled Castes									
_	0.1											
	01	Voted:	240	0	0	24	0	240	0	0	240	0

								(Rupees	s in Lakiis)		
Sl No.	Head	<	Total Grant of the Control of t	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	1,310	0	0	1,310	1,310	0	0	1,310	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	07	Voted:	212	0	0	212	212	29	29	183	14
		Charged:	0	0	0	(0	0	0	0	0
	08	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	(0	0	0	0	0
	0 9	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	(0	0	0	0	0
	11	Voted:	1,200	0	0	1,200	1,200	0	0	1,200	0
		Charged:	0	0	0	(0	0	0	0	0
	13	Voted:	108	0	0	108	108	0	0	108	0
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	(0	0	0	0	0
	18	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	150	0	0	150	150	0	0	150	0
		Charged:	0	0	0	(0	0	0	0	0
	20	Voted:	30	0	0	3(30	0	0	30	0

	roi che	month of peptembe	2022 GOVERNMENC	OI					(Rupees	in Lakhs)		
sl No.	Head		Total Grant o	or Appropri		Total	spent(- Amount beginnin Month(le(+)/over) balance at the ng of the Col7 in us month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	21	Voted:	1	0	0		1	1	0	0	1	
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	160	0	0	16	0	160	0	0	160	0
		Charged:	0	0	0		0	0	0	0	0	0
,		alth Services Component Plan for	Scheduled Castes									
	03	Voted:	3,000	0	0	3,00	0	3,000	0	0	3,000	0
		Charged:	0	0	0		0	0	0	0	0	
'	02 Rural He	alth Services										
	789 Special	Component Plan for	Scheduled Castes									
	04	Voted:	400	0	0	40	0	400	0	0	400	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	600	0	0	60	0	600	0	0	600	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	30	0	0	3	0	30	0	0	30	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	45	0	0	4	5	45	0	0	45	0
		Charged:	0	0	0		0	0	0	0	0	0

							(Rupees	s In Lakiis)		
Head	<	Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
09	Voted:	668	0	0	668	8 668	0	0	668	0
	Charged:	0	0	0	C	0	0	0	0	0
03 Medical E	ducation Trainin	g and Research								
789 Special Co	omponent Plan fo	r Scheduled Castes								
03	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
04	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
05	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
06	Voted:	0	0	0	(0	0	0	0	0
	Charged:	0	0	0	C	0	0	0	0	0
07	Voted:	303	0	0	303	303	0	0	303	0
	Charged:	0	0	0	C	0	0	0	0	0
08	Voted:	303	0	0	303	303	0	0	303	0
	Charged:	0	0	0	C	0	0	0	0	0
09	Voted:	636	0	0	636	636	0	0	636	0
	Charged:	0	0	0	C	0	0	0	0	0
10	Voted:	21	0	0	21	21	0	0	21	0
	Charged:	0	0	0	C	0	0	0	0	0
11	Voted:	424	0	0	424	424	0	0	424	0
	Charged:	0	0	0	C	0	0	0	0	0
12	Voted:	475	0	0	475	5 475	0	0	475	0

	For the	month of Septer	mber 2022 Government	of				(Rupee	s in Lakhs)		
•	Head	<	Total Grant of Original Supplin	or Appropr		Total	Available(+)/o spent(-) balan Amount at the beginning of t Month(Col7 in previous mont	ce Expenditure for the he Current Month	Progressive re Expenditure upto the current montl	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<-		3		>	4	5	6	7	8
		Charged:	0	0	0)	0 0	0	0	0
	13	Voted:	467	0	0	46	7 46	57 0	0	467	0
		Charged:	0	0	0)	0 0	0	0	0
	14	Voted:	397	0	0	39	7 39	97 0	0	397	0
		Charged:	0	0	0)	0 0	0	0	0
	15	Voted:	1,273	0	0	1,27	3 1,2	73 0	0	1,273	0
		Charged:	0	0	0	1)	0 0	0	0	0
	16	Voted:	1,273	0	0	1,27	3 1,2	73 0	0	1,273	0
		Charged:	0	0	0)	0 0	0	0	0
	17	Voted:	848	0	0	84	84	48 0	0	848	0
		Charged:	0	0	0	-)	0 0	0	0	0
	18	Voted:	0	0	0		0	0 0	0	0	0
		Charged:	0	0	0	-)	0 0	0	0	0
	19	Voted:	21	0	0	2.	1 :	21 0	0	21	0
		Charged:	0	0	0	ı)	0 0	0	0	0
	20	Voted:	0	0	0		0	0 0	0	0	0
		Charged:	0	0	0	-)	0 0	0	0	0
	21	Voted:	318	0	0	31	3	18 0	0	318	0
		Charged:	0	0	0	1	0	0 0	0	0	0

Voted:

Voted:

Charged:

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
24	Voted:	1,061	0	0	1,061	1,061	0	0	1,061	0
	Charged:	0	0	0	0	0	0	0	0	0
25	Voted:	85	0	0	85	85	0	0	85	0
	Charged:	0	0	0	0	0	0	0	0	0
27	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
28	Voted:	3,712	0	0	3,712	3,532	0	180	3,532	5
	Charged:	0	0	0	0	0	0	0	0	0
29	Voted:	3,712	0	0	3,712	3,712	0	0	3,712	0
	Charged:	0	0	0	0	0	0	0	0	0
30	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
31	Voted:	2,330	0	0	2,330	1,748	70	651	1,678	28
	Charged:	0	0	0	0	0	0	0	0	0
32	Voted:	106	0	0	106	106	0	0	106	0
	Charged:	0	0	0	0	0	0	0	0	0
33	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
		0		0		0	0	0	0	

^{23 4211} Capital Outlay On Family Welfare

00

789 Special Component Plan for Scheduled Castes

								, т	in Lakns)		
Sl No.	Head		Total Grant of Original Supplie	or Appropri			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	02	Voted:	9,435	0	0	9,435		0	5,624	3,811	
	03	Charged: Voted:	0	0	0	0		0	3,811	-3,811	
		Charged:	0	0	0	0	0	0	0	0	0
	89	Voted:	9,708	0	0	9,708	9,708	7,168	7,168	2,541	74
		Charged:	0	0	0	0	0	0	0	0	0
	01	Voted:	Scheduled Castes 3,94,485	0	0	3,94,485	3,26,654	31,595	99,426	2,95,059	25
		Voted: Charged:	3,94,485	0	0	3,94,485		31,595	99,426 0	2,95,059	
	03										
		Voted: Charged:	100	0	0	100	100			1 0 0	
	05	Characa:	Λ	Λ	Λ	0		0	0	100	
		Voted:	500	0	0	500	0	0 290	0 290	210	0
							500	0	0	0	0 58
25		Voted:	500	0	0	500	500	290	290	210	0 58
25		Voted: Charged: ulay on Housing	500	0	0	500	500	290	290	210	0 58
25	4216 Capital O	Voted: Charged: ulay on Housing	500	0	0	500	500	290	290	210	0 58
25	4216 Capital O	Voted: Charged: ulay on Housing	500 0	0	0	500	0 500 0	290	290	210	0 58 0
25	4216 Capital Or 02 Urban Hour	Voted: Charged: ulay on Housing sing omponent Plan for	500 0 Scheduled Castes	0	0	500 0	0 500 0	0 290 0	0 290 0	0 210 0	0 58 0
25	4216 Capital Or 02 Urban Hour	Voted: Charged: ulay on Housing sing omponent Plan for Voted:	500 0 Scheduled Castes	0 0	0 0	236	0 500 0 236 0	0 290 0	0 290 0	210 0	0 58 0

1	Head		Original Suppli	or Appropri		Total	spent(Amou beginr Mont	able(+)/over (-) balance nt at the ning of the h(Col7 in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>		4	5	6	7	8
	89	Voted:	236	0	0	23	6	236	0	0	236	0
		Charged:	0	0	0		0	0	0	0	0	0
	03 Rural Ho	ousing										
	789 Special	Component Plan for	Scheduled Castes									
	01	Voted:	1,10,160	0	0	1,10,16	0	1,10,160	0	0	1,10,160	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	17,599	0	0	17,59	9	11,690	0	5,909	11,690	34
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	73,440	0	0	73,44	0	56,816	0	16,624	56,816	23
		Charged:	0	0	0		0	0	0	0	0	0

4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes

01 Welfare of Scheduled Castes

789 Special Component Plan for Scheduled Castes

01	Voted:	21,965	0	0	21,965	6,965	791	15,791	6,174	72
	Charged:	0	0	0	0	0	0	0	0	0
03	Voted:	80	0	0	80	80	0	0	80	0
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	9,500	0	0	9,500	9,500	851	851	8,649	9
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	2,200	0	0	2,200	1,356	325	1,169	1,031	53

									(====			
Sl No.	Head	<	Original Supp	t or Appropr		Total	spe Ai beg M	ailable(+)/over ent(-) balance mount at the ginning of the onth(Col7 in revious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	995	0	0	9	95	995	0	0	995	0
		Charged:	0	0	0		0	0	0	0	0	0
27	4235 Capital	Outlay on Social	Security and Welfa	re								
	02 Social W	elfare										
	789 Special	Component Plan fo	or Scheduled Castes									
	01	Voted:	500	0	0	5	00	0	0	500	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	500	0	0	5	00	101	0	399	101	80
		Charged:	0	0	0		0	0	0	0	0	0
28	4250 Capital	Outlay on Other S	Social Services									
	00											
	789 Special	Component Plan fo	or Scheduled Castes									
	03	Voted:	300	0	0	3	00	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	1,000	0	0	1,0	00	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	0.5	Voted:	2,000	0	0	2,0	00	1,881	0	119	1,881	6
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	350	0	0	3	50	350	0	0	350	0
		Charged:	0	0	0		0	0	0	0	0	0

									(Rapee.	s III Laxiis)		
Sl No.	Head	<-	Total	Grant or <i>I</i> Suppliment			Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	Expenditur for the Current Month	Progressive e Expenditure upto the current mont	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<			3		>	4	5	6	7	8
29	4401 Capital Out	clay on Crop H	usbandry									
	00											
	789 Special Cor	mponent Plan f	or Scheduled (Castes								
	02	Voted:	7,14	40	0	0	7,14	6,448	0	692	6,448	10
		Charged:		0	0	0	(0	0	0	0	0
	89	Voted:	4,76	50	0	0	4,76	4,299	0	461	4,299	10
		Charged:		0	0	0		0	0	0	0	0
30	4405 Capital Out	clay on Fisher	ries									
	00											
	789											
	01	Voted:		0	0	0	(750	0	750	-750	-100
		Charged:		0	0	0		0	0	0	0	0
31	4406 Capital Out	clay on Forest	ry and Wild L	ife								
	01 Forestry											
	789 Special Cor	mponent Plan f	or Scheduled (Castes								
	01	Voted:	34	41	0	0	343	. 341	0	0	341	0
	01	Voted: Charged:	34	41 0	0	0	34:				341 0	
	03		1,50	0				0	0	0		0
		Charged:		0	0	0		3 1,476	334	367	0	0 24
		Charged: Voted:	1,5(0	0	0	1,50) 0 3 1,476) 0	334 0	0 367 0	1,141	0 24 0

^{32 4515} Capital Outlay on other Rural Development Programmes

	For the	month of Septembe	er 2022 Government	of				(Rupees	s in Lakhs)		
Sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditus (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	00										
	789 Special	Component Plan for	Scheduled Castes								
	01	Voted:	4,961	0	0	4,961	1 4,962	0	-1	4,962	: 0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	500	0	0	500) 487	9	22	478	4
		Charged:	0	0	0	(0	0	0	0	0
	89	Voted:	3,306	0	0	3,300	3,306	0	0	3,306	0
		Charged:	0	0	0	(0	0	0	0	0
33	4575 Capital	Outlay on Other Spe	cial Areas Programm	nes							
	02 Backward	Areas									
	789 Special	Component Plan for	Scheduled Castes								
	03	Voted:	12,500	0	0	12,500	12,044	260	716	11,784	. 6
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	7,500	0	0	7,500	7,500	718	718	6,782	10
		Charged:	0	0	0	(0	0	0	0	0
34	4702 Capital	Outlay on Minor Irr	igation								
	00										
	789 Special	Component Plan for	Scheduled Castes								

03	Voted:	7,350	0	0	7,350	7,350	0	0	7,350	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	0	0	0	0	0	0

10

									(10.2			
Sl No.	Head	<	Original	Grant or Appr		Total	s b	vailable(+)/over pent(-) balance Amount at the peginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3-		>		4	5	6	7	8
		Voted:	1,000	n	0 0	1,00		1,000	0	0	1,000	
		Charged:			0 0	1,00	0	0	0	0	1,000	
35	4801 Capital	Outlay on Power			<u> </u>			· · · · · · · · · · · · · · · · · · ·		<u> </u>		
	05 Transmis	sion and Distri	bution									
			for Scheduled Ca	astes								
	03	Voted:	17,500)	0 0	17,50		11,600	1,650	7,550	9,950) 43
		Charged:	()	0 0		0	0	0	0	0	0
	04	Voted:	30,000)	0 0	30,00	00	20,000	2,500	12,500	17,500) 42
		Charged:	()	0 0		0	0	0	0	0	0
	0.5	Voted:	3,500)	0 0	3,50	00	0	0	3,500	0	100
		Charged:	()	0 0		0	0	0	0	0	0
	06 Rural El	ectrification										
	789 Special	Component Plan	for Scheduled Ca	astes								
	01	Voted:	1,000)	0 0	1,00	00	0	0	1,000	0	100
		Charged:	()	0 0		0	0	0	0	0	0
	07	Voted:	8,500)	0 0	8,50	,00	0	0	8,500	0	100
		Charged:	()	0 0		0	0	0	0	0	0
36	4851 Capital	Outlay on Villa	ge and Small Ind	dustries								
	00											
	789 Special	Component Plan	for Scheduled Ca	astes								
	12	Voted:	4	1	0 0		4	4	0	0	4	. 0
		Charged:	()	0 0		0	0	0	0	0	0

								(Rupees	o III Lanis)		
L O.	Head	<	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current mont	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>	4	5	6	7	8
	5054 Capital Ou	tlay on Roads	and Bridges								
	03 State High	ways									
	789 Special Co	mponent Plan	for Scheduled Cas	stes							
	03	Voted:	35,000	0	0	35,000	31,202	2,074	5,873	29,127	17
		Charged:	0	0	0	(0	0	0	0	0
	05	Voted:	21,210	0	0	21,21	21,210	0	0	21,210	0
		Charged:	0	0	0	(0	0	0	0	0
	06	Voted:	13,787	0	0	13,78	13,787	0	0	13,787	0
		Charged:	0	0	0	(0	0	0	0	0
	04 District &	Other Roads									
ſ	789 Special Co	mponent Plan	for Scheduled Cas	stes							
	13	Voted:	40,379	0	0	40,379	34,894	3,680	9,165	31,214	23
		Charged:	0	0	0	(0	0	0	0	0
	14	Voted:	22,881	0	0	22,883	22,361	2,236	2,756	20,125	12
		Charged:	0	0	0	(0	0	0	0	0
	15	Voted:	16,968	0	0	16,968	16,968	202	202	16,766	1
		Charged:	0	0	0	(0	0	0	0	0
	16	Voted:	9,422	0	0	9,422	9,422	1,403	1,403	8,019	15
		Charged:	0	0	0	(0	0	0	0	0
	19	Voted:	8,484	0	0	8,484	8,484	0	0	8,484	0
		Charged:	0	0	0	(0	0	0	0	0
	20	Voted:	7,424	0	0	7,42	7,424	0	0	7,424	0
		Charged:	0	0	0	(0	0	0	0	0
İ											

21

	Head	<	Original	Grant or Approximation Supplimentary		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
	2	<-		3-		>	4	5	6	7	8
		Voted:	12,500)	0 0	12,500	12,500	0	0	12,500	0
		Charged:			0 0			0	0	0	
	27	Voted:	1,500)	0 0	1,500	1,500	0	0	1,500	0
		Charged:			0 0	(0	0	0	0	0
	28	Voted:	4,000)	0 0	4,000	3,945	71	125	3,875	3
		Charged:	()	0 0	(0	0	0	0	0
8	6215 Loans for	Water Supply ar and Sanitation	nd Sanitation								
8	02 Sewerage a	and Sanitation	or Scheduled Ca								
8	02 Sewerage a	and Sanitation emponent Plan fo Voted:	or Scheduled Ca)	0 0	5,000	5,000	0	0	5,000	0
8	02 Sewerage a	and Sanitation	or Scheduled Ca)	0 0	5,000		0	0 0	5,000	
	02 Sewerage a	nd Sanitation mponent Plan fo Voted: Charged: Welfare of Sche	or Scheduled Ca 5,000)	0 0	(
	02 Sewerage a 789 Special Co 04 6225 Loans for Backward Co	nd Sanitation mponent Plan fo Voted: Charged: Welfare of Sche	5,000 6 eduled Castes,)	0 0	(
8	02 Sewerage a 789 Special Co 04 6225 Loans for Backward Co 01 Welfare of	welfare of Sche	or Scheduled Ca 5,000 (eduled Castes,) Scheduled Tr	0 0	(
9	02 Sewerage a 789 Special Co 04 6225 Loans for Backward Co 01 Welfare of	welfare of Schelasses Scheduled Cast	or Scheduled Ca 5,000 (eduled Castes,	Scheduled Tr	0 0	(0				0
9	02 Sewerage a 789 Special Co 04 6225 Loans for Backward Co 01 Welfare of 789 Special Co	welfare of Schelasses Scheduled Cast	or Scheduled Ca 5,000 eduled Castes, ces or Scheduled Ca 400	Scheduled Tr	0 0	ther	0 400	0	0	0	0
9	02 Sewerage a 789 Special Co 04 6225 Loans for Backward Co 01 Welfare of 789 Special Co	word: Charged: Scheduled Cast Omponent Plan for Voted: Charged: Voted: Charged: Charged:	or Scheduled Ca 5,000 eduled Castes, ces or Scheduled Ca 400	Scheduled Tr	0 0 .bes and c	400	0 400	0	0	400	0 0

1.______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

Note:

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Sl No.	Head		Total Grant	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)			
1	2	<		3		>	4	5	6	7	8			
1	2053 District	Administration												
	00													
		Establishment												
	03	Voted:	150	0	0	150	135	38	54	96	36			
		Charged:	0	0	0	(0	0	0	0	0			
2	2070 Other Ad	ministrative Services	3											
	00 00													
	001 Direction and Administration													
	03	Voted:	207	0	0	207	205	0	3	204	1			
		Charged:	0	0	0	(0	0	0	0	0			
	800 Other ex	penditure												
	03	Voted:	10	0	0	10	10	0	0	10	0			
		Charged:	0	0	0	(0	0	0	0	0			
	04	Voted:	10	0	0	10	10	0	0	10	0			
		Charged:	0	0	0	(0	0	0	0	0			
3	2075 Miscella	neous General Service	es											
	00													
	104 Pensions	and awards in consid	leration of disti	nguished se	ervices									
	03	Voted:	0	0	0	(0	0	0	0	0			
		Charged:	0	0	0	(0	0	0	0	0			
	04	Voted:	0	0	0	(0	0	0	0	0			
		Charged:	0	0	0	(0	0	0	0	0			

S1 No.	Head		Total Grant Priginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	
1	2	<		3		>		4	5	6	7	8	
	0.5	Voted:	3	0	0		3	3	0	0	3	0	
		Charged:	0	0	0)	0	0	0	0		
	06	Voted:	1	0	0		1	1	0	0	1	0	
		Charged:	0	0	0)	0	0	0	0		
L	800 Other exp												
	03	Voted:	300	0	0	300)	300	0	0	300	0	
		Charged:	0	0	0	()	0	0	0	0	0	
	04	Voted:	0	0	0	()	0	0	0	0	0	
		Charged:	0	0	0	()	0	0	0	0	0	
	05	Voted:	6	0	0	6	5	6	0	0	6	0	
		Charged:	0	0	0	()	0	0	0	0	0	
	08	Voted:	1	0	0	1	1	1	0	0	1	0	
		Charged:	0	0	0	()	0	0	0	0	0	
4	2250 Other Soc	cial Services											
	00												
		s for Charitable pu	rposes										
	03			0					0				
		Voted: Charged:	5 0	0	0		5 O	5 0	0	0	5		
_	04							800		9	791		
		Voted: Charged:	800 0	0	0	800)	800	9	0	791		
	05		424	0		424		389		35	389		
		Voted: Charged:	0	0	0		± O	389	0	0	389		
	0.6	Voted:	10	0	0	10		10	0	0	10		

							(Itapees	iii Daniib)		
Head	<-	Original Suppli	or Appropr		spe Ar beg tal Mo	-> Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	33	0	0	33	33	0	0	33	0
	Charged:	0	0	0	0	0	0	0	0	0
0.8	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	643	0	0	643	543	0	100	543	16
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	216	0	0	216	48	0	168	48	78
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
102 Admini	stration of Religi	ious and Charitable En	dowments A	cts						
03	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0
800 Other	expenditure									
03	Voted:	1	0	0	1	1	0	0	1	0
	Charged:	0	0	0	0	0	0	0	0	0
4250 Capita	l Outlay on Other	Social Services								
00										
800 Other	Expenditure									
04	Voted:	30,001	0	0	30,001	30,001	10,702	10,702	19,299	36
	Charged:	0	0	0	0	0	0	0	0	0

(Rupees in Lakhs)

Sl No.	Head	<-	Total Gran Original Supp	t or Appropria		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	•	<	3		>	4	5	6	7	8
	06	Voted:	171	0	0	171	171	0	0	171	0
		Charged:	0	0	0	0	0	0	0	0	0
	07	Voted:	7,700	0	0	7,700	2,158	0	5,542	2,158	72
		Charged:	0	0	0	0	0	0	0	0	0
	08	Voted:	20,970	0	0	20,970	19,323	813	2,460	18,510	12
		Charged:	0	0	0	0	0	0	0	0	0
	Total of Voted:		61,812	0	0	61,812	54,302	11,562	19,072	42,740	31
	Total of Charged:		0	0	0	(0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0085 Public Enterprises Department For the month of September 2022 Government of

(Rupees in Lakhs)

S1 No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month) 4	5	6	7	8

3475 Other General Economic Services

00

800 Other expenditure

03	Voted:	783	0	0	783	576	34	241	542	31
	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	37	0	0	37	27	2	11	25	31
	Charged:	0	0	0	0	0	0	0	0	0
Total of Vote	ed:	819	0	0	819	603	35	252	567	31
Total of Cha	rged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

103 Press Information Services

	101 0110 1110	2010		O V CI IIIIICII	0 01			(Rupees in Lakhs)								
1	Head	Original	Original Supplimentary Reappro Total					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)				
1	2		<		3			->	4	5	6	7	8			
1	2220 Information	on and Publicit	ty													
	01 Films															
	105 Production	n of films														
	03	Voted:	:	 295	0	0		295	193	16	118	177	40			
		Charged:		0	0	0		0		0	0	0				
	04	Voted:		6	0	0		6	5	0	1	5	13			
		Charged:		0	0	0		0	0	0	0	0	0			
	0.5	Voted:		6	0	0		6	3	0	3	3	51			
		Charged:		0	0	0		0	0	0	0	0	0			
	0.6	Voted:		39	0	0		39	33	0	6	33	16			
		Charged:		0	0	0		0	0	0	0	0	0			
	60 Others 001 Direction	and Administra	ation													
	03	Voted:	3,6	554	0	0	3,	654	2,288	305	1,671	1,983	46			
		Charged:		0	0	0		0	0	0	0	0	0			
	101 Advertisin	ng and visual D	Publicity													
	05	Voted:	50,4	106	0	0	50,	406	13,309	5,346	42,443	7,963	84			
		Charged:		0	0	0		0	0	0	0	0	0			
	102 Information	on Centres														
	03	Voted:	1,0	046	0	0	1,	046	402	28	673	373	64			
		Charged:		0	0	0		0	0	0	0	0	0			
	04	Voted:		6	0	0		6	6	2	2	4	40			
		Charged:		0	0	0		0	0	0	0	0	0			

Head	<-	Original	Frant or Appro		Total	spent(Amour beginn Month	ble(+)/over -) balance nt at the ing of the n(Col7 in ous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>		4	5	6	7	8
03	Voted:	93	0	0	9	3	83	0	11	82	11
	Charged:	0				0	0	0	0	0	
04	Voted:	13	0	0	1	3	9	1	6	8	43
	Charged:	0		0		0	0	0	0	0	
106 Field											
03	Voted:	3,548	0	0	3,54	8	2,354	216	1,411	2,137	40
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	1	0	0		1	1	0	0	1	0
	Charged:	0	0	0		0	0	0	0	0	0
109 Photo	Services										
03	Voted:	126	0	0	12	6	76	9	59	67	47
	Charged:	0	0	0		0	0	0	0	0	0
110 Public	ations										
03	Voted:	10,399	0	0	10,39	9	295	61	10,166	234	98
	Charged:	0	0	0		0	0	0	0	0	0
111 Commun	ity Radio and Tele	evisions									
03	Voted:	212	0	0	21	2	151	15	75	136	36
	Charged:	0	0	0		0	0	0	0	0	0
800 Other	expenditure										
03	Voted:	100	0	0	10	0	72	26	54	46	54
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	0	0	0		0	0	0	0	0	0
	Charged:	0	0	0		0	0	0	0	0	0

	Head	<-	Original		or Appropriation> mentary Reappro Total			Available(+)/o spent(-) balan Amount at the beginning of the Month(Col7 in previous month	ce Expenditu for the he Current Month	_	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)	
	2	<	<		-3		>	4	5	6	7	8	
	05	Voted:	55	50	0	0	55(55	50	0 0	55()	
		Charged:		0	0	0	(0	0 0	()	
	07	Voted:	1,50	0	0	0	1,500	1,00	00	0 500	1,000) 3	
		Charged:		0	0	0	(0	0 0	()	
	4059 Capital Out	lay on Public	c Works										
	01 Office Buil	lings											
	051 Construction	n											
	03	Voted:	60	0	0	0	600	60	00	0 0	600)	
		Charged:		0	0	0	(1	0	0 0	()	
	04	Voted:	1,50	0	0	0	1,500	1,50	00	0 0	1,500)	
		Charged:		0	0	0	(0	0 0	()	
	80 General												
	800 Other expend	diture											
	03	Voted:		1	0	0	1		1	0 0]	_	
		Charged:		0	0	0	(0	0 0	()	
	Total of Voted:		74,10	12	0	0	74,10	2 22,93	6,02	6 57,198	16,904	1 7	
7	Total of Charged			0	0	0)	0	0 0	()	
	ote: Tr	easury,	PWD and	i.	Fores	st accoun	ts have been e	xcluded in this	monthly account	due to their b	pelated non-re	ceipt from th	

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of September 2022 Government of

Sl No.	Head		Original Suppl	or Appropri		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2075 Miscella	neous General Servi	ces								
	00										
		and awards in cons	sidoration of dist	inquiched a	orviaca						
1		and awards in cons	sideration of dist.	inguished s	ervices						
	03	Voted:	0	0	0	(0	-134	-134	134	-89,115
		Charged:	0	0	0	(0	0	0	С	0
	04	Voted:	388	0	0	388	370	268	286	102	74
		Charged:	0	0	0	(0	0	0	С	0
	0.5	Voted:	270	0	0	270	251	86	105	165	39
		Charged:	0	0	0	(0	0	0	C	0
	06	Voted:	1,404	0	0	1,404	1,120	163	446	958	32
		Charged:	0	0	0	(0	0	0	C	0
	07	Voted:	170	0	0	17() 167	54	57	113	34
		Charged:	0	0	0	(0	0	0	C	0
	10	Voted:	1	0	0		L 1	0	0	1	. 0
		Charged:	0	0	0	() 0	0	0	C	0
ı	800 Other ex										
	03	Voted:	15	0	0	15	5 12	0	3		20
		Charged:	0	0	0				0		
2	2235 Social S	ecurity and Welfare									
	60 Other So	cial Security and W	Welfare Programmes								
	200 Other Pr	ogrammes									
	03	Voted:	5,120	0	0	5,120	3,543	448	2,025	3,095	40
		Charged:	0	0	0	(0	C	

Report on Expenditure of Grant Number 0087 Soldier's Welfare Department For the month of September 2022 Government of

(Rupees in Lakhs)

								(,		
sl No.	Head		Total Grant o	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	04	Voted:	13	0	0	1:	3 13	0	0	13	3 0
		Charged:	0	0	0	(0	0	0	(0
	06	Voted:	18	0	0	18	18	0	0	18	0
		Charged:	0	0	0		0	0	0	(0
3	4235 Capital (Outlay on Social Sec	urity and Welfare								
	60 Other Soc	cial Security and We	lfare Programmes								
	800 Other exp	penditure									
	0.9	Voted:	1,000	0	0	1,00	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	(0

09	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
10	Voted:	50	0	0	50	50	0	0	50	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted	1:	8,449	0	0	8,449	6,546	885	2,789	5,661	33
Total of Charg	ged:	0	0	0	0	0	0	0	0	0

Note:

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of September 2022 Government of

(Rupees in Lakhs)

sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	previous month) 4	5	6	7	8

2040 Taxes on Sales, Trade etc.

00

800 Other Expenditure

03	Voted:	1,01,291	0	0	1,01,291	66,034	6,525	41,782	59,509	41
	Charged:	10	0	0	10	8	0	2	8	16
04	Voted:	3,235	0	0	3,235	2,006	231	1,460	1,775	45
	Charged:	1	0	0	1	1	0	0	1	0
0.6	Voted:	768	0	0	768	482	51	337	431	44
	Charged:	0	0	0	0	0	0	0	0	0
07	Voted:	1,500	0	0	1,500	885	340	955	545	64
	Charged:	0	0	0	0	0	0	0	0	0
09	Voted:	8,180	0	0	8,180	7,945	49	284	7,896	3
	Charged:	0	0	0	0	0	0	0	0	0
11	Voted:	81	0	0	81	35	28	73	7	91
	Charged:	0	0	0	0	0	0	0	0	0
12	Voted:	0	0	0	0	0	0	0	0	0
	Charged:	0	0	0	0	0	0	0	0	0

2 2043 Collection Charges under State Goods and Services Tax

00

800 Other Expenditure

13	Voted:	2,600	0	0	2,600	2,209	1,602	1,993	607	77
	Charged:	0	0	0	0	0	0	0	0	0

^{3 2052} Secretariat - General Services

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of September 2022 Government of

									(Rupees	In Lakiis)		
Sl No.	Head	<-	Original Supp	nt or Appropr		Total	spent Amo begir Mon	lable(+)/over c(-) balance unt at the uning of the th(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
1	2	<	·	3		>		4	5	6	7	8
	00											
	090 Secretaria	t										
	03	Voted:	2	0	0		2	2	1	1	1	50
		Charged:	0	0	0		0	0	0	0	0	0
4	2059 Public Wor	ks										
	01 Office Bui	ldings										
	051 Constructi	on										
	03	Voted:	1,000	0	0	1,00	00	937	102	165	835	17
		Charged:	0	0	0		0	0	0	0	0	0
5	2216 Housing											
	01 Government	Residential E	Buildings									
	700 Other Hous	ing										
	03	Voted:	400	0	0	40	0	400	66	66	334	16
		Charged:	0	0	0		0	0	0	0	0	0
6	4059 Capital Ou	tlay on Public	c Works									
	01 Office Bui	ldings										
	051 Constructi	on										
	31	Voted:	20	0	0	2	20	20	0	0	20	0
		Charged:	0	0	0		0	0	0	0	0	0
	32	Voted:	2,500	0	0	2,50	00	2,500	0	0	2,500	0
		Charged:	0	0	0		0	0	0	0	0	0

^{7 4070} Capital Outlay on other Administrative Services

Report on Expenditure of Grant Number 0089 Institutional Finance Department (Commercial Tax) For the month of September 2022 Government of

0

(Rupees in Lakhs)

2

9

15

Sl No.	Head	<	Total Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	00										
	800 Other Expend	liture									
	03	Voted:	50	0 0	0	50	500	0	0	500	0
		Charged:		0 0	0		0	0	0	C	0
	Total of Voted:		1,22,07	7 0	0	1,22,07	7 83,955	8,994	47,117	74,960	39

Note:

Total of Charged:

11

11

^{1.}_____ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of September 2022 Government of

										(104,000			
1	Head	<-	Tota Original		or Appropri		> Total	s	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
•	2	<	<		3		>	•	4	5	6	7	8
	2030 Stamps and Re	gistration											
	01 Stamps-Judici	al											
	001 Direction and	l Administra	ation										
	03	Voted:		68	0	0		68	68	0	0	68	0
		Charged:		0	0	0		0	0	0	0	0	0
	101 Cost of Stamp	s											
	03	Voted:	7	00	0	0	7	00	665	0	35	665	5 5
		Charged:		0	0	0		0	0	0	0	0	0
	102 Expenses on S	ale of Stam	nps										
	03	Voted:	9	00	0	0	9	00	844	10	66	834	. 7
		Charged:		0	0	0		0	0	0	0	0	0
	02 Stamps-Non-Ju	dicial											
	001 Direction and	l Administra	ation										
	03	Voted:	1	29	0	0	1	29	113	4	19	109) 15
		Charged:		0	0	0		0	0	0	0	0	0
	101 Cost of Stamp	១ន											
	03	Voted:	10,0	00	0	0	10,0	00	7,085	5,328	8,243	1,757	82
		Charged:		0	0	0		0	0	0	0	0	0
	102 Expenses on S	ale of Stam	nps										
	03	Voted:	7,0	00	0	0	7,0	00	2,108	914	5,806	1,194	83
		Charged:		0	0	0		0	0	0	0	0	0
	800 Other Expense												
	03	Voted:		70	0	0		70	70	0	0	70	0
	·												

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration) For the month of September 2022 Government of

(Rupees in Lakhs)

							(Rapeca	, ili Lanis,		
Head		<total g<="" th=""><th>rant or Approp</th><th></th><th>Total</th><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive e Expenditure upto the current month</th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>%of expenditus (Col6)to total Grant or Appropriation (Col 3)</th></total>	rant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditus (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Charged:	0	0	0	(0	0	0	C) 0
04	Voted:	5	0	0	·	5 5	0	0		5 7
	Charged:		0	0		0	0	0	-	
03 Registration a		ration								
03	Voted:	4,884	0	0	4,884	3,658	329	1,555	3,329	32
	Charged:	0	0	0	(0	0	0	C	0
04	Voted:	17,213	0	0	17,21	13,838	816	4,191	13,022	24
	Charged:	0	0	0	(0	0	0	C	0
05	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	(0	0	0	C	0
06	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	(0	0	0	C	0
2059 Public Work	IS									
01 Office Buil	dings									
051 Construction	on									
03	Voted:	600	0	0	600	600	0	0	600	0
	Charged:	0	0	0	(0	0	0	(

3 4059 Capital Outlay on Public Works

01 Office Buildings

800 Other expenditure

Report on Expenditure of Grant Number 0091 Institutional Finance Department (Stamps & Registration)
For the month of September 2022 Government of

Rupees	ın	Lal		

Sl No.	Head	•	<total gran<="" th=""><th>nt or Appropi plimentary R</th><th></th><th>Total</th><th>Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month</th><th>Expenditur for the Current Month</th><th>Progressive e Expenditure upto the current montl</th><th>Available Balance (+) Over Spent n amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>	nt or Appropi plimentary R		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month	Expenditur for the Current Month	Progressive e Expenditure upto the current montl	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	100	0	0	100) 100	0	0	100	0
		Charged:	0	0	0	() C	0	0	0	0
4	4070 Capital Outl	ay on othe	r Administrative Ser	vices							
	00										
	800 Other Expend	liture									
	03	Voted:	10	0	0	10) 10	0	0	10	0
		Charged:	0	0	0	() C	0	0	0	0
	Total of Voted:		46,180	0	0	46,18	33,663	7,400	19,917	26,263	43
	Total of Charged:		0	0	0) (0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

2.Reconciliation of expenditure by the departmental officers has not been/has been done.

•	Head	<-	Total Original	Grant or Appro Supplimentary		Total	s	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
	2205 Art and (Culture										
	00											
	001 Direction	n and Administra	tion									
	03	Voted:	945	0	0	94	45	731	70	285	660	30
		Charged:	0	0	0		0	0	0	0	0	0
	101 Fine Arts	s Education										
	0.6	Voted:	358	0	0	35	58	307	19	71	287	20
		Charged:	0	0	0		0	0	0	0	0	0
Ī	07	Voted:	393	0	0	39	93	291	24	126	267	32
		Charged:	0	0	0		0	0	0	0	0	0
	0.8	Voted:	472	0	0	47	72	396	92	168	304	36
		Charged:	0	0	0		0	0	0	0	0	0
	0.9	Voted:	64	0	0	6	64	44	4	23	41	36
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	88	0	0	8	88	54	0	34	54	39
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	5	0	0		5	3	0	3	3	50
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	71	0	0	7	71	43	1	29	42	41
		Charged:	0	0	0		0	0	0	0	0	0
	17	Voted:	392	0	0	39	92	297	7	102	290	26
		Charged:	0	0	0		0	0	0	0	0	0
	20	Voted:	146	0	0	14	46	114	2	34	112	23
		Charged:	0	0	0		0	0	0	0	0	0

Head	<-	Total	Grant or Appo		Total	:	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	>	4	5	6	7	8
21	Voted:	70	٥	0 0	7	709	518	0	190	518	27
	Charged:			0 0		0	0	0	0	0	
22	Voted: Charged:	5	3	0 0 0		53	53	18	18	35	34
23	Voted:	25	7	0 0	2	257	197	0	60	197	23
102 Promotic	Charged:		0	0 0		0	0	0	0	0	0
03	Voted:		6	0 0		6	6	3	3	3	50
	Charged:		0	0 0		0	0	0	0	0	0
04	Voted:	10	0	0 0	1	100	100	0	0	100	0
	Charged:		0	0 0		0	0	0	0	0	0
05	Voted:	3	0	0 0		30	30	0	0	30	0
	Charged:		0	0 0		0	0	0	0	0	0
06	Voted:	1	5	0 0		15	15	0	0	15	0
	Charged:		0	0 0		0	0	0	0	0	0
07	Voted:	5	0	0 0		50	50	0	0	50	0
	Charged:		0	0 0		0	0	0	0	0	0
09	Voted:	15	0	0 0	1	150	150	0	0	150	0
	Charged:		0	0 0		0	0	0	0	0	0
16	Voted:	7	5	0 0		75	55	5	25	50	33
	Charged:		0	0 0		0	0	0	0	0	0
17	Voted:	3	0	0 0		30	30	0	0	30	0
	Charged:		0	0 0		0	0	0	0	0	0

н	ead	<-	Original Supp	t or Appropi limentary R		> Total	spen Amo begi Mor	lable(+)/over t(-) balance bunt at the nning of the nth(Col7 in vious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
:	2		(3		>		4	5	6	7	8
18		Voted:	80	0	0	8	٠	80	0	0	80	0
		Charged:	0	0	0		0	0	0	0	0	
103 2	Archaeology		<u> </u>									
01		Voted:	18	0	0	1	8	15	0	3	15	16
		Charged:	0	0	0		0	0	0	0	0	
03		Voted:	745	0	0	74		497	48	296	449	
		Charged:	0	0	0		0	0	0	290	0	
104	Archives	Chargeu:	<u> </u>						<u> </u>	0		o o
03		TT 1 1.	756	0	0	75		505		200	455	4.0
		Voted: Charged:	756 0	0	0		0	0	50 0	302	455	
107 I	Museums	Chargeu.	0		0			0	0	0		o o
03								1 505		F.C.F.	1 425	
		Voted:	2,002	0	0	2,00		1,527	90	565	1,437	
04		Charged:	0	0	0		0	0	0	0	0	
04		Voted:	54	0	0	5		54	0	0	54	
800 (Other expend	Charged:	0	0	0		0	0	0	0	0	0
	other expend											
15		Voted:	100	0	0	10		100	0	0	100	
		Charged:	0	0	0		0	0	0	0	0	0
16		Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
17		Voted:	100	0	0	10	0	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0
18		Voted:	65	0	0	6	5	65	0	0	65	0

		-							(Rupees	in Lakhs)		
Sl No.	Head	<-	Total Gran	t or Appropri		Total	sp 1 be	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
1	2	•	<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	19	Voted: Charged:	1,500 0	0	0	1,50	0 0	1,230 0	148	418	1,082	
2	4202 Capital Ou		tion, Sports, Art an					0	0	0	0	0
	04 Art and Cu	lture										
	03	Voted:	6	0	0		6	6	0	0	6	
	106 Museums	Charged:	0	0	0		0	0	0	0	0	0
	01	Voted:	8,400	0	0	8,40)0	8,400	0	0	8,400	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	43	0	0	4	43	43	0	0	43	0
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	250	0	0	25	50	250	0	0	250	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	263	0	0	26	53	263	0	0	263	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	500	0	0	50)0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	300	0	0	30	0 (300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	0
	89	Voted:	2,100	0	0	2,10)0	2,100	0	0	2,100	0

		-							(Rupees	in Lakns)		
1	Head	<-	Total Grant Original Suppli	or Appropr		Total	s	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L 	2	<	<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other exp	penditure										
	01	Voted:	3,307	0	0	3,30		3,307	0	0	3,307	
		Charged:	0	0	0		0	0	0	0	0	
	03	Voted:	300	0	0	30		300	0	0	300	
	05	Charged: Voted:	86	0	0		0 36	86	0	0	86	
		Charged:	0	0	0		0	0	0	0	0	O
	06	Voted:	1	0	0		1	1	0	0	1	0
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	800	0	0	80	00	800	0	0	800	0
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	300	0	0	30	00	0	0	300	0	100
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	1,500	0	0	1,50	00	1,500	0	0	1,500	0
		Charged:	0	0	0		0	0	0	0	0	0
	10	Voted:	60	0	0	6	50	60	0	0	60	0
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	500	0	0	50	00	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	12	Voted:	100	0	0	10	00	100	0	0	100	0
		Charged:	0	0	0		0	0	0	0	0	0

								(Rupees	s in Lakiis)		
Sl No.	Head	<	Original Supplin	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
	14	Voted:	100	0	0	100	100	0	0	100	0
		Charged:	0	0	0	C	0	0	0	0	0
	16	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	30	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	32	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	33	Voted:	76	0	0	76	76	0	0	76	0
		Charged:	0	0	0	C	0	0	0	0	0
	34	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	0	0
	36	Voted:	1	0	0	1	. 1	0	0	1	0
		Charged:	0	0	0	C	0	0	0	0	0
	37	Voted:	200	0	0	200	200	0	0	200	0
		Charged:	0	0	0	C	0	0	0	0	0
	40	Voted:	20	0	0	20	20	0	0	20	0
		Charged:	0	0	0	C	0	0	0	0	0
	41	Voted:	500	0	0	500	500	0	0	500	0
		Charged:	0	0	0	C	0	0	0	0	0
	42	Voted:	275	0	0	275	275	0	0	275	0
		Charged:	0	0	0	C	0	0	0	0	0
	43	Voted:	200	0	0	200	200	0	0	200	0

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

										1
	Charged:	0	0	0	0	0	0	0	0	C
44	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
45	Voted:	340	0	0	340	340	0	0	340	0
	Charged:	0	0	0	0	0	0	0	0	0
50	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
51	Voted:	450	0	0	450	450	0	0	450	0
	Charged:	0	0	0	0	0	0	0	0	0
53	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
89	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		32,607	0	0	32,607	30,136	581	3,052	29,555	9
Total of Charged	:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

								• -	·		
sl No.	Head	<	Total Grant Original Suppli	or Appropr		> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<-		3		>	4	5	6	7	8
1	2215 Water Suppl	y and Sanitation	on								
	02 Sewerage ar	nd Sanitation									
	107 Sewerage Se	ervices									
	89	Voted:	20,000	0	0	20,000	18,266	600	2,334	17,666	12
		Charged:	0	0	0	(0	0	0	0	0
2	2515 Other Rural	Development Pa	rogrammes								
	00										
	001 Direction a	and Administrat	ion								
	03	Voted:	2,290	0	0	2,290	2,184	0	106	2,184	5
		Charged:	0	0	0	(0	0	0	0	0
3	2702 Minor Irrig	gation									
	02 Ground wate	er									
	005 Investigati										
	03		0.052	0	0	0.05	3 7,422	436	1 067	C 000	22
		Voted: Charged:	8,953 0	0	0	8,953		430	1,967	6,986	
	04	Voted:	4	0	0			0	0	4	
		Charged:	0	0	0	(0	0	0	
	05	Voted:	214	0	0	214	1 213	0	1	213	0
		Charged:	0	0	0	(0	0	0	
	06	Voted:	23	0	0	23	3 23	5	5	18	21
		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	5	0	0	Ę	5 3	0	2	3	49
	L										

(Rupees in Lakhs)

Sl No.	Head	•	<total< th=""><th>Grant or Appro</th><th></th><th>Total</th><th>sper Am begi</th><th>ilable(+)/over nt(-) balance ount at the inning of the</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation</th></total<>	Grant or Appro		Total	sper Am begi	ilable(+)/over nt(-) balance ount at the inning of the	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation
			Originar	bappirmeneary	ποαρρίο	10041		nth(Col7 in evious month)	MONUN		(CO13- CO16)	(Col 3)
1	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	80 General(1)											
	800 Other expen	diture										
	01	Voted:	2,735	0	0	2,73	5	2,734	0	1	2,734	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	33,088	0	0	33,08	8	23,685	2,342	11,746	21,343	35
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	50	0	0	5	0	46	0	4	46	7
		Charged:	0		0		0	0	0	0	0	0
	08	Voted:	200	0	0	20	0	200	0	0	200	0
		Charged:	0				0	0	0	0	0	
	09	Voted:	600	0	0	60	0	600	0	0	600	0
		Charged:	0				0	0	0	0	0	
	10	Voted:	65,000		0	65,00	n	62,582	758	3,177	61,823	5
		Charged:	03,000				0	02,302	0	0	01,023	
	89											
		Voted:	18		0	1	0	18	0	0	18	
		Charged:	0	U	0		U	0	0	Ü	0	U

^{4 4215} Capital Outlay on Water Supply and Sanitation

01 Water Supply

102 Rural Water Supply

02	Voted:	15,45,570	0	0	15,45,570	14,30,899	69,958	1,84,629	13,60,941	12
	Charged:	0	0	0	0	0	0	0	0	0

Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	%of expenditure (Col6)to total Grant or Appropriation (Col 3)	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	upto the current month	for the	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Total		ant or Appropri	Total Gr Original Su	<	Head
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8	7	6	5	4	>		3		<	2
5 4702 Capital Outlay on Minor Irrigation 00 102 Ground Water 03	45	1,100	900	900	2,000	2,000	0	0	2,000	Voted:	03
102 Ground Water 03	0	0	0	0	0	C	0	0	0	Charged:	
102 Ground Water 15									Irrigation	Outlay on Minor	4702 Capital
102 Ground Water 15											0.0
03 Voted: 15 0 0 15 15 0 0 15 Charged: 0 0 0 0 0 0 0 0 04 Voted: 400 0 0 400 400 400 0 0 400 Charged: 0 0 0 0 0 0 0 0 0 0 0 05 Voted: 100 0 0 100 99 41 42 9 Charged: 0 0 0 0 0 0 0 0 07 Voted: 456 0 0 456 456 0 0 45 Charged: 0 0 0 600 600 600 60 0 0 0 60 09 Voted: 50 0 0 0 0 0 0 0 0										Water	
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		15		0	15	1.5	0	0	1.5		
04 Voted: 400 0 0 400 400 0 0 400 Charged: 0		0									
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		400									04
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0									
Charged: 0 0 0 0 0 0 0 07 Voted: 456 0 0 456 456 0 0 456 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 600 0 <t< td=""><td>42</td><td>58</td><td>42</td><td>41</td><td>99</td><td>100</td><td>0</td><td>0</td><td>100</td><td>Voted:</td><td>05</td></t<>	42	58	42	41	99	100	0	0	100	Voted:	05
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0						0			
08 Voted: 600 0 0 600 600 <	0	456	0	0	456	456	0	0	456	Voted:	07
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0	(0	0	0	Charged:	
O9 Voted: 50 0 0 50 50 0 0 9 Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 1,99 1 1 1,99 0	0	600	0	0	600	600	0	0	600	Voted:	0.8
Charged: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0	0	0	0	0	C	0	0	0	Charged:	
11 Voted: 2,000 0 0 2,000 2,000 1 1 1,99 Charged: 0 0 0 0 0 0 0 0 0 0	0	50	0	0	50	50	0	0	50	Voted:	09
Charged: 0 0 0 0 0 0 0 0	0	0	0	0	0	C	0	0	0	Charged:	
	0	1,999	1	1	2,000	2,000	0	0	2,000	Voted:	11
	0	0	0	0	0	C	0	0	0	Charged:	
12 Voted: 15 0 0 15 15 0 0 0	0	15	0	0	15	15	0	0	15	Voted:	12
Charged: 0 0 0 0 0 0 0 0	0	0	0	0	0	(0	0	0	Charged:	
800 Other Expenditure										Expenditure	800 Other Ex
03 Voted: 50 0 0 50 50 0 0 9	0	50	0	0	50	50	0	0	50	Voted:	03

(Rupees in Lakhs)

Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

	Charged:	0	0	0	0	0	0	0	0	0
04	Voted:	4,000	0	0	4,000	4,000	0	0	4,000	0
	Charged:	0	0	0	0	0	0	0	0	0
06	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	О
08	Voted:	25	0	0	25	25	0	0	25	0
	Charged:	0	0	0	0	0	0	0	0	0
Total of Voted:		16,88,560	0	0	16,88,560	15,58,688	75,041	2,04,914	14,83,646	12
Total of Charge	ed:	0	0	0	0	0	0	0	0	0

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.

							(,		
Head	<-	Original	Grant or Approp Supplimentary F		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current mont	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	•	<	3		>	4	5	6	7	8
2700 Major Irr	igation									
04 Uppar Gan	ga Nahar (comme	ercial)								
101 Uppar Gan	ga Nahar									
03	Voted:	4,000	0	0	4,000	3,479	202	723	3,277	18
	Charged:	0	0	0	(0	0	0	0	0
05 Lower Gan	ga Nahar (Comme	ercial)								
101 Maintenan	ce & Repair									
03	Voted:	4,200	0	0	4,200	3,859	470	812	3,388	19
	Charged:	0	0	0	(0	0	0	0	0
06 Purvi Jam	una Nahar (Com	mercial)								
101 Maintenan	ce & Repairs									
03	Voted:	1,000	0	0	1,000	957	82	124	876	12
	Charged:	0	0	0	(0	0	0	O	0
07 Agra Naha	r (Commercial)									
101 Maintenan	ce & Repair									
03	Voted:	1,200	0	0	1,200	970	38	268	932	22
	Charged:	0	0	0	(0	0	0	0	0
08 Sharda Na	gar (Commercia	1)								
101 Maintenan	ce & Repair									
03	Voted:	4,000	0	0	4,000	3,828	152	324	3,676	8
	Charged:	0	0	0	(0	0	0	0	0

⁰⁹ Sharda Sahayak (Commercial)

¹⁰¹ Maintenance & Repair

								(1134)	2 111 2011112,		
	Head	<-	Original	Grant or Appro		Total	Available(+)/o spent(-) balan Amount at the beginning of t Month(Col7 in previous mont	ce Expenditure for the he Current Month	Progressive re Expenditure upto the current mont	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
	2	•	<	3		>	4	5	6	7	8
0	13	Voted:	5,500	0	0	5,50	0 5,0	46 244	698	4,802	2 13
		Charged:	0	0	0		0	0 0	0	(0
1	.0 Betwa Naha	r (Commercial)								
10	1 Maintenanc	e & Repair									
0	13	Voted:	1,500	0	0	1,50	0 1,2	48 56	308	1,192	2 21
		Charged:	0	0	0		0	0 0	0	C	0
1	.1 Gandak & N	Jarayani (Comme	ercial)								
10	1 Maintenanc	e & Repairs									
0	13	Voted:	1,200	0	0	1,20	0 1,0	49 22	173	1,027	7 14
		Charged:	0	0	0		0	0 0	0	C	0
1	.2 Samananata	ır Upri Ganga 1	Nahar (Commercia	.1)							
10	1 Maintenanc	ee & Repairs									
0	13	Voted:	200	0	0	20	0 1:	87 14	27	173	3 13
		Charged:	0	0	0		0	0 0	0	C	0
1	.3 Madhya Gar	ıga Nahar (Comr	mercial)								
10	1 Maintenanc	e & Repairs									
0	13	Voted:	1,000	0	0	1,00	0 7:	95 34	239	761	L 24
		Charged:	0	0	0		0	0 0	0	C	0
1	.4 Rajghat Ca	nal System (Co	ommercial)								
10	1 Maintenanc	e and Repairs									
0	13	Voted:	600	0	0	60	0 5	85 8	23	577	7 4
		Charged:	0	0	0		0	0 0	0	C	0

¹⁵ Ramganga Dam Project (Kalagarh)

	Head		riginal Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
101	. Maintenace and	Repairs									
03	B] V	oted:	200	0	0	200	133	0	67	133	33
	Cl	harged:	0	0	0	(0	0	0	0	0
17	Saryu Canal Pro	ject (Commerc	cial)								
101	Maintenance and	l repairing									
03	B V	oted:	1,200	0	0	1,200	1,142	49	107	1,093	9
	Cl	narged:	0	0	0	(0	0	0	0	0
101	Maintenance and	Repairs	1,897	0	0	1,895	7 1 907	0	0	1,897	0
] ,,	narged:	1,897	0	0	1,89,		0	0	1,897	
1 9	P Eastern Ganga C			0	0		0	0	0	0	0
	Maintenance and		Σ1α1)								
03	B] Vo	oted:	1,500	0	0	1,500	1,083	6	423	1,077	28
	Cl	harged:	0	0	0	(0	0	0	0	0
20	Ch. Charan Sing	h Lahchura (b	parrage) canal sys	stem							
101	Maintenance and	Reparing									
03	B] Vo	oted:	305	0	0	305	5 248	14	72	234	24
	Cl	narged:	0	0	0	(0	0	0	0	0
21	Arjun subsidiar	y canal syste	em (Commercial)								
101	Maintenance and	Reparing									
03	B] Vo	oted:	446	0	0	446	346	15	116	331	26
	C.	narged:	0	0	0	(0	0	0	0	0

Sl No.	Head	<	Total Gr Original St	rant or Approp		Total	spen Amo begi Mon	lable(+)/over nt(-) balance ount at the nning of the nth(Col7 in evious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>		4	5	6	7	8
	80 General											
	799 Suspense											
	03	Voted:	0	0	0		0	0	-30	-30	30	-100
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	0	0	0		0	0	-2	-2	2	-100
		Charged:	0	0	0		0	0	0	0	0	0
_	800 Other Expen	nditure										
	01	Voted:	50	0	0	5	0	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0
	03	Voted:	24,076	0	0	24,07	6	24,076	0	0	24,076	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	1,200	0	0	1,20	0	1,200	0	0	1,200	0
		Charged:	0	0	0		0	0	0	0	0	0
	15	Voted:	20,000	0	0	20,00	0	20,000	0	0	20,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	16	Voted:	500	0	0	50	0	500	0	0	500	0
		Charged:	0	0	0		0	0	0	0	0	0
	28	Voted:	500	0	0	50	0	488	12	24	476	5
		Charged:	0	0	0		0	0	0	0	0	
	89	Voted:	50	0	0	5	0	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	

^{2 2701} Major and Medium Irrigation

⁰⁵ Ghaghar Garai Nahare (Commercial)

Head	<	Total Grant Original Suppl	or Appropr		> Total	spent Amou begin Mont	able(+)/over (-) balance unt at the ming of the th(Col7 in rious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<-		3		>		4	5	6	7	8
101 Mainter	nance and Repairs										
03	Voted:	500	0	0	50	0	410	17	107	393	21
	Charged:	0	0	0		0	0	0	0	0	0
06 Belan N	Nahar (Commercial)										
101 Mainter	nance and Repairs										
03	Voted:	600	0	0	60	0	451	5	154	446	26
	Charged:	0	0	0		0	0	0	0	0	0
07 Ken Nah	nar (Commercial)										
101 Mainter	nance and Repairs										
03	Voted:	500	0	0	50	0	463	26	64	436	13
	Charged:	0	0	0		0	0	0	0	0	0
08 Dohri 0	Shat Pump Nahar (Co	ommercial)									
101 Mainter	nance and Repairs										
03	Voted:	500	0	0	50	0	422	8	86	414	17
	Charged:	0	0	0		0	0	0	0	0	0
09 Tumria	Project (Commercia	al)									
101 Mainter	nance and Repairs										
03	Voted:	300	0	0	30	0	283	0	17	283	б
	Charged:	0	0	0		0	0	0	0	0	0
10 Chandra	aprabha Canal (Comm	mercial)									
101 Mainter	nance and Repairs										
03	Voted:	200	0	0	20	0	194	9	15	185	8
	Charged:	0	0	0		0	0	0	0	0	0

Head					Total	sp be	Amount at the ginning of the Month(Col7 in	for the	upto the	Over Spent	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
11 Bijnore	canal (Commercial)										
101 Maintena	nce and Repairs										
03	Voted:	100	0	0	10	10	100	0	0	100	0
	Charged:	0	0	0			0	0	0	0	
12 Ram Gang	a canal (Commercial)										
101 Maintena	nce and Repairs										
03	Voted:	700	0	0	70	0	623	4	81	619	12
	Charged:	0	0	0			0	0	0	0	
13 Ban Gang											
101 Maintena	nce and Repairs										
03	Voted:	300	0	0	30	0	267	4	37	263	12
	Charged:	0	0	0		0	0	0	0	0	0
14 Rampur ca	anal (Commercial)										
101 Maintena	nce and Repairs										
03	Voted:	300	0	0	30	0	300	7	7	293	2
	Charged:	0	0	0		0	0	0	0	0	0
15 Rohilkha	nd canal (Commercial)										
101 Maintena	nce and Repairs										
03	Voted:	300	0	0	30	0	299	27	28	272	9
	Charged:	0	0	0		0	0	0	0	0	0
16 Lalitpur	canal (Commercial)										
101 Maintena	nce and Repairs										
03	Voted:	200	0	0	20		168	3	35	165	17
	11 Bijnore 101 Maintena 03 12 Ram Gang 101 Maintena 03 13 Ban Gang 101 Maintena 03 14 Rampur c 101 Maintena 03 15 Rohilkha 101 Maintena 03 16 Lalitpur 101 Maintena	Origina Ori	Head	Contact Commercial Commercial	Note Supplimentary Reappro Supplimentary Reappro	Original Supplimentary Reappro Total 2	### Application of Part of Par	Supplimentary Reappro	Read	Read	Separation Supplimentary Reapyro Potal Separation Separation Separation Supplimentary Reapyro Potal Supplimentary Reapyro Separation Separation

		-								(Rupees	In Lakiis)		
	Head	<	Total	Grant or Supplimer			Total	s <u>r</u> be	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month		Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<-			3			->	4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	C
	17 Gursarai Ca	anal (commercia	1)										
:	101 Maintenance	e and Repairs											
	03	Voted:	29	9	0	0		299	277	3	24	274	8
		Charged:		0	0	0		0	0	0	0	0	0
	18 Ranipur car	nal (commercial)										
:	101 Maintenance	e and Repairs											
	03	Voted:	20	00	0	0		200	168	2	34	166	17
		Charged:		0	0	0		0	0	0	0	0	C
	19 Dhasan cana	al (commercial)											
:	101 Maintenance	e and Repairs											
	03	Voted:	40	00	0	0		400	301	4	103	297	26
		Charged:		0	0	0		0	0	0	0	0	0
	20 Jamini cana	al (commercial)											
:	101 Maintenance	e and Repairs											
	03	Voted:	30	00	0	0		300	247	0	53	247	18
		Charged:		0	0	0		0	0	0	0	0	0
	21 Garam Nasha	a canal (commer	cial)										
:	101 Maintenance	e and Repairs											
					0	0		400	369	27	59	341	. 15
	03	Voted:	40	00	U	U		100	307		0,7	~	1

²² Pili dam and canal (commercial)

Head		riginal Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
101 Mainten	nance and Repairs									
03	Voted:	1,000	0	0	1,00	0 900	0	100	900	10
	Charged:	0	0	0		0 0	0	0	0	0
23 Begul r	reservoir (commercial)									
101 Mainten	nance and Repairs									
03	Voted:	400	0	0	40	0 381	32	51	349	13
	Charged:	0	0	0		0 0	0	0	0	0
24 Meja Ca	anal System(commercial	L)								
101 Mainten	nance and Repairs									
03	Voted:	800	0	0	80	0 701	3	102	698	13
	Charged:	0	0	0		0 0	0	0	0	0
25 Tanda p	oump canal (commercial	L)								
101 Mainten	nance and Repairs									
03	Voted:	400	0	0	40	0 371	11	40	360	10
	Charged:	0	0	0		0 0	0	0	0	0
26 Tons pu	ump canal (commercial))								
101 Mainten	nance and Repairs									
03	Voted:	400	0	0	40	0 325	1	76	324	. 19
	Charged:	0	0	0		0 0	0	0	0	0
27 Bhupaul	i pump canal (commerc	cial)								
101 Mainten	nance and Repairs									
03	Voted:	400	0	0	40	0 323	0	77	323	19
	Charged:	0	0	0		0 0	0	0	0	

(Col6)to total Grant or Appropriation (Col 3)	Available Balance (+) Over Spent amount(-) (Col3- Col6)	upto the current month	for the	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Total		al Grant or Appropr Supplimentary Re	Total	ad <-	•
8	7	6	5	4	>		3	<	<	
								ommercial)	arainpur pump canal (co	
									aintenance and Repairs	
14	685	115	27	712	800	0	300 0	8	Voted:	
	0	0	0	0		0	0 0	<u> </u>	Charged:	'
								mercial)	amania pump canal (comm	
									aintenance and Repairs	
. 15	341	59	15	356	400	0	100 0	4	Voted:	
	0	0	0	0		0	0 0		Charged:	'
								rcial)	wano pump canal (commer	
									aintenance and Repairs	
. 9	364	36	30	394	400	0	100 0	4	Voted:	
0	0	0	0	0	(0	0 0		Charged:	
								(commercial)	uraha Taal pump canal (
									aintenance and Repairs	
: 12	44	6	0) 44	5(0	50 0		Voted:	
0	0	0	0	0	(0	0 0		Charged:	
,								ercial)	amuna pump canal (comme	
									aintenance and Repairs	
17	333	67	0	333	400	0	100 0	4	Voted:	
0	0	0	0	0	(0	0 0		Charged:	
								mercial)	eokali pump canal (comm	
									aintenance and Repairs	
22	310	90	0	310	400	0	100 0	4	Voted:	
0			0	0	(0	0 0	mercial)	Charged: eokali pump canal (comm aintenance and Repairs	

		-						(Rupees	In Lakiis)		
	Head	<	Original Supplin	or Appropri			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0	0	0	0	0	0	0
3	34 Son pump cana	al (commercia	1)								
10	01 Maintenance a	and Repairs									
	03	Voted:	200	0	0	200	176	1	25	175	13
		Charged:	0	0	0	0	0	0	0	0	0
3	35 Saryu pump ca	anal (commerc	ial)								
10	01 Maintenance a	and Repairs									
(03	Voted:	300	0	0	300	267	10	43	257	14
		Charged:	0	0	0	0	0	0	0	0	0
3	36 Other irrigat	cion schemes	(commercial)								
10	01 Maintenance a	and Repairs									
(03	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	0	0	0	0	0	0
3	37 Arjun dam / o	canals (Comme	rcial)								
10	01 Maintenance a										
	01 Maintenance a		50	0	0	50	47	0	3	47	6
		and Repairs	50 0	0	0	50		0	3	47	
(and Repairs Voted: Charged:	0								
(03	Voted: Charged: nal (commercia	0								
10	03 38 Ohan dam /can	Voted: Charged: nal (commercia	0				0				0

³⁹ Kabrai dam / canals (Commercial)

Head		<total appropriation="" grant="" or=""> Original Supplimentary Reappro Total</total>					le(+)/over) balance c at the ng of the (Col7 in us month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
101 Maint	tenance and Repairs										
03	Voted:	50	0	0	5	0	47	0	3	47	7
	Charged:	0	0	0		0	0	0	0	0	0
40 Chand	drawal dam/canal (Commer	cial)									
101 Maint	tenance and Repairs										
03	Voted:	50	0	0	5	0	48	1	2	48	4
	Charged:	0	0	0		0	0	0	0	0	0
41 Chili	imal pump canal (Commerc	ial)									
101 Maint	tenance and Repairs										
03	Voted:	50	0	0	5	0	44	5	12	38	23
	Charged:	0	0	0		0	0	0	0	0	0
42 Augas	si pump canal (Commercia	1)									
101 Maint	tenance and Repairs										
03	Voted:	50	0	0	5	0	47	5	8	42	17
	Charged:	0	0	0		0	0	0	0	0	0
43 Majhg	gawa dam / canals (Comme	rcial)									
101 Maint	tenance and Repairs										
03	Voted:	50	0	0	5	0	50	3	3	47	6
	Charged:	0	0	0		0	0	0	0	0	0
44 Barua	a dam/ pump canal (Comme	rcial)									
101 Maint	tenance and Repairs										
03	Voted:	68	0	0	6	8	60	1	8	60	12
	Charged:	0	0	0		0	0	0	0	0	

Head	< Origin	-Total Grant nal Suppl	or Appropri		Total	spent(- Amount beginni Month	ple(+)/over) balance t at the ng of the (Col7 in us month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
 2	<		3		>		4	5	6	7	8
45 Sahajad d	lam/canals (Commercial)										
101 Maintenar	ice and Repairs										
03	Voted:	300	0	0	30)	247	0	53	247	18
	Charged:	0	0	0)	0	0	0	0	0
46 Sajnam da	m/canals (Commercial)										
101 Maintenar	ice and Repairs										
03	Voted:	50	0	0	5	 D	39	0	11	39	22
	Charged:	0	0	0)	0	0	0	0	
47 Rohini da	m/canal (Commercial)										
101 Maintenar	ace and Repairs										
03	Voted:	50	0	0	5)	43	0	7	43	13
	Charged:	0	0	0		0	0	0	0	0	0
48 Urmil dam	n/canal (Commercial)										
101 Maintenar	ice and Repairs										
03	Voted:	50	0	0	5)	38	2	14	36	28
	Charged:	0	0	0)	0	0	0	0	0
49 Utraula p	oump canal (Commercial)										
101 Maintenan	ice and Repairs										
03	Voted:	225	0	0	22	5	204	0	21	204	9
	Charged:	0	0	0		0	0	0	0	0	0
50 Dumariaga	nj pump canal (Commerci	.al)									
101 Mainton	ice and Repairs										
IUI Maintenan	ice and heparib										

	- -								(Rupees In Lakins)								
	Head	<	<total appropriation="" grant="" or=""> Original Supplimentary Reappro Total</total>						vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Balance (+) Over Spent h amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)				
	2	<			3			->	4	5	6	7	8				
		Charged:		0	0	0		0	0	0	0	0	0				
	51 Chittorgar 101 Maintenanc	th reservoir proceed and Repairs	oject														
	03	Voted:	10	0	0	0		100	99	0	1	99	1				
		Charged:		0	0	0		0	0	0	0	0	0				
	52 Gola pump	canal (Commerc	ial)														
	101 Maintenand	ce and Repairs															
	03	Voted:	10	0	0	0		100	89	3	14	86	14				
		Charged:		0	0	0		0	0	0	0	0	0				
	53 Ayodhya pu	ump canal (Comm	ercial)														
	101 Maintenand	ce and Repairs															
	03	Voted:	10	0	0	0		100	88	0	12	88	12				
		Charged:		0	0	0		0	0	0	0	0	0				
	54 Dewar feed	ler irrigation	project														
	101 Maintenand	ce and Repairs															
	03	Voted:	10	0	0	0		100	90	3	13	87	13				
		Charged:		0	0	0		0	0	0	0	0	0				
	55 Gyanpur pu	ump canal (Comm	ercial)														
	101 Maintenand	ce and Repairs															
	03	Voted:	30	0	0	0		300	258	17	59	241	20				
1		Charged:		0	0	0		0	0	0	0	0					

Неа	<- ad	Tota		or Appropri mentary Rea		Total	sp be	railable(+)/over eent(-) balance Amount at the eginning of the Month(Col7 in erevious month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<			3		>		4	5	6	7	8
101 Ma	intenance and Repairs											
03	Voted:		50	0	0	5	50	48	0	2	48	4
	Charged:		0	0	0		0	0	0	0	0	0
57 Su	haili irrigation schem	e (Commercia	1)									
101 Ma	intenance and Repairs											
03	Voted:		50	0	0	5	0	41	1	11	39	21
	Charged:		0	0	0		0	0	0	0	0	0
101 Ma	intenance and Repairs Voted:		5	0	0		5	4	0	1	4	16
	Charged:		0	0	0		0	0	0	0	0	
59 Ma	udahar dam / canal sys	tem	U	0	0		0	0	0	0	0	0
	intenance and Repairs	CCIII										
03	Voted:		350	0	0	35	50	280	9	79	271	22
	Charged:		0	0	0		0	0	0	0	0	
60 Pa	hunj and Garhmau canal	(Commercial)									
101 Ma	intenance and Repairs											
03	Voted:		70	0	0	7	0	62	0	8	62	12
	Charged:		0	0	0		0	0	0	0	0	0
61 Do	gri and Khaprar canal	(Commercial)										
101 Ma	intenance and Repairs											
03	Voted:		40	0	0	4	:0	33	0	7	33	18
	Charged:		0	0	0		0	0	0	0	0	0

	Head		Total Grant ginal Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)	
	2	<		3		>	4	5	6	7	8	
	62 Raja Mahe	ndra Ripu Daman Singl	h Chambal Dal P	roject (Comn	nercial)							
101 Maintenance and Repairs												
	03	Voted:	120	0	0	120	98	8	29	91	. 24	
		Charged:	0	0	0	(0	0	0	0	0	
	63 Planning	institute, Lucknow (1	Non Commercial)									
	101 Maintenan	ce and Repairs										
	03	Voted:	40	0	0	4() 27	0	13	27	33	
		Charged:	0	0	0	(0	0	0	0	0	
	64 Canal Luc	know (Non Commercial)									
	101 Maintenan	ce and Repairs										
	03	Voted:	300	0	0	300) 221	21	100	200	33	
		Charged:	0	0	0	(0	0	0	0	0	
	65 Canal col	ony, Okhla (Non Comme	ercial)									
	101 Maintenan	ce and Repairs										
	03	Voted:	80	0	0	80) 64	23	38	42	48	
		Charged:	0	0	0	(0	0	0	0	0	
	66 Other col	onies (Non Commercia	1)									
	101 Maintenan	ce and Repairs										
	03	Voted:	600	0	0	600	588	43	54	546	9	
		Charged:	0	0	0	(0	0	0	0	0	
	67 Pathrai D	am Canal System (Com	mercial)									
	101 Maintenan	ce and Repairs										

		-	(Rupees In Lakins)											
	Head	<to< th=""><th colspan="5"><pre><total appropriation="" grant="" or="" original="" pre="" reappro="" supplimentary="" total<=""></total></pre></th><th>Actual Expenditure for the Current Month</th><th></th><th>Available Balance (+) Over Spent a mount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></to<>	<pre><total appropriation="" grant="" or="" original="" pre="" reappro="" supplimentary="" total<=""></total></pre>					Actual Expenditure for the Current Month		Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)			
	2	<		3		>	4	5	6	7	8			
	Charge		0	0	0	0	0	0	0	0	0			
68	3 Gunta Dam Canal Sys	tem (Commercial)												
101	l Maintenance and Rep	airs												
03] Voted	:	200	0	0	200	166	6	40	160	20			
	Charge	ed:	0	0	0	0	0	0	0	0	0			
69	9 Charkhari Pump Cana	l Project (Comme	rcial)											
101	l Maintenance and Rep	airs												
03	3 Voted	:	50	0	0	50	46	0	4	46	7			
	Charge	ed:	0	0	0	0	0	0	0	0	0			
70) Barwar Canal Projec	t (Commercial)												
101	l Maintenance and Rep	airs												
03	3 Voted	:	60	0	0	60	50	10	20	40	33			
	Charge	-d·	0	_	0		2	_						
	9	eu.	U	0	0	0	0	0	0	0	0			
71	l Pachwara Canal Sche		<u> </u>	0	0	0	U	0	0	0	0			
		me (commercial)	0	0	0	0	0	0	0	0	0			
	l Pachwara Canal Sche	me (commercial)	120	0	0	120	97	0	23	97				
101	Pachwara Canal Sche	me (commercial) airs									19			
101	Pachwara Canal Sche Maintenance and Rep Voted	me (commercial) airs :	120	0	0	120	97	0	23	97	19			
101	Pachwara Canal Sche Maintenance and Rep Voted Charge	me (commercial) airs : ed: cheme (commercia	120	0	0	120	97	0	23	97	19			
101	Pachwara Canal Sche Maintenance and Rep Voted Charge Barua Sagar Canal S Maintenance and Rep	me (commercial) airs : ed: cheme (commercia)	120	0	0	120	97	0	23	97	19			

⁷³ Saywari Canal Scheme (commercial)

Head		Total Gran	nt or Appropr plimentary Re		Total	sp be	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>		4	5	6	7	8
101 Maintena	nce and Repairs										
03	Voted:	100	0	0	10	0	74	0	26	74	26
	Charged:	0	0	0		0	0	0	0	0	
74 Khara Ca	nal System (Commerci	lal)									
101 Maintena	nce and Repairs										
03	Voted:	50	0	0	5	50	50	10	10	40	20
	Charged:	0	0	0		0	0	0	0	0	0
75 Bada Gaw	on Pump Canal (Comme	ercial)									,
101 Maintena	nce and Repairs										
03	Voted:	22	0	0	2	22	22	5	5	17	21
	Charged:	0	0	0		0	0	0	0	0	0
76 Jarauli	Pump Canal (Commerci	lal)									
101 Maintena	nce and Repairs										
03	Voted:	150	0	0	15	50	113	12	48	102	32
	Charged:	0	0	0		0	0	0	0	0	0
77 Resident	ial and Non-Resident	ial Buildings	(Commercial)								
101 Maintena	nce and Repairs										
03	Voted:	220	0	0	22	20	169	22	72	148	33
	Charged:	0	0	0		0	0	0	0	0	0
04	Voted:	20	0	0	2	20	15	0	5	15	23
	Charged:	0	0	0		0	0	0	0	0	0
05	Voted:	85	0	0	8	35	70	13	28	57	33
	Charged:	0	0	0		0	0	0	0	0	0

	Head		Total Grant o	or Appropr		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
Γ	06										
	00	Voted:	25	0	0	2!		8	8	17	
F		Charged:	0	0	0		0	0	0	0	
	07	Voted:	32	0	0	32	2 24	0	8	24	27
L		Charged:	0	0	0	(0	0	0	0	0
	0.8	Voted:	70	0	0	70	62	8	16	54	. 23
		Charged:	0	0	0	(0	0	0	0	0
	09	Voted:	140	0	0	140	114	1	26	114	. 19
		Charged:	0	0	0	(0	0	0	0	0
	10	Voted:	108	0	0	108	3 88	15	35	73	33
		Charged:	0	0	0	(0	0	0	0	0
		ce of machinery syst	tem of different l	oarrages o	f Bundelk	hand					
	03	Voted:	102	0	0	102	2 68	10	44	58	43
		Charged:	0	0	0	(0	0	0	
_	79 Maintenan	ce of regulatory gat	tes established or	n lower Ga	nga canal	system					
	101 Maintenan	ce and Repairs									
	03	Voted:	28	0	0	28	3 18	5	14	14	. 50
		Charged:	0	0	0	(0	0	0	0	0
_	80 General(1)									
	052 Machinery	and Equipment									
	03	Voted:	15	0	0	1!	5 15	0	0	15	0
		Charged:	0	0	0	(0	0	0	0	0
	04	Voted:	0	0	0	(0	0	0	0	0
L											

			20112						(Rupees	in Lakhs)		
	Head	<	Total G	rant or Approp		Total	spen Amo begi Mor	lable(+)/over t(-) balance ount at the nning of the nth(Col7 in vious month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2		<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	799 Suspense											
	03	Voted: Charged:	0	0	0		0	0	-1 0	-1 0	1	
	800 Other Exper				-							
	03	Voted:	34,933	0	0	34,93	3	34,933	0	0	34,933	0
<u> </u>		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	3	0	0		3	2	0	1	2	33
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	500	0	0	50	0	500	0	0	500	0
<u> </u>		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	150	0	0	15	0	124	18	44	106	29
		Charged:	0	0	0		0	0	0	0	0	0
	07	Voted:	200	0	0	20	0	166	21	55	145	27
		Charged:	0	0	0		0	0	0	0	0	0
	08	Voted:	648	0	0	64	8	498	106	255	393	39
		Charged:	0	0	0		0	0	0	0	0	0
	09	Voted:	50,000	0	0	50,00	0	37,500	0	12,500	37,500	25
		Charged:	0	0	0		0	0	0	0	0	0
	11	Voted:	200	0	0	20	0	150	50	100	100	50
		Charged:	0	0	0		0	0	0	0	0	0
	13	Voted:	67	0	0	6	7	45	0	22	45	33

Head		Total Gran	t or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
	Charged:	0	0	0	0	0	0	0	0	0
15	Voted:	10,000	0	0	10,000	10,000	0	0	10,000	0
	Charged:	0	0	0	0	0	0	0	0	0
16	Voted:	500	0	0	500	500	0	0	500	O
	Charged:	0	0	0	0	0	0	0	0	0
17	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	0	0	0	0	0	0
81 Dogri ar	nd Khaprar Canal (Co	ommercial)								
101 Maintena	ance and Repairs									
03	Voted:	29	0	0	29	29	0	0	29	0
	Charged:	0	0	0	0	0	0	0	0	0
	£ bd			Vho inni						
82 Maintena barrage		nery system of Ah	raura, Upper	KIIAJULI	& Dhekwa					
barrage		ery system of Ah	raura, Upper	KIIAJULI	& Dhekwa					
barrage	of	nery system of Ah	raura, Upper	0	& Dhekwa	7	2	5	5	50
barrage 101 Maintena	of ance and Repairs						2 0	5	5	
barrage 101 Maintena	of ance and Repairs Voted:	11 0	0	0	11					
barrage 101 Maintena 03 83 Maintena canal	of ance and Repairs Voted: Charged:	11 0	0	0	11					
barrage 101 Maintena 03 83 Maintena canal	of ance and Repairs Voted: Charged: ance work of gates of	11 0	0	0	11	0				0

⁸⁴ Arrangement of internet for cameras, installed on barrages

¹⁰¹ Maintenance & repairing

(Rupees in Lakhs)

1	Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2		<	3		>	4	5	6	7	8
	03	Voted:	15	0	0	1.	5 15	0	0	15	5 0
		Charged:	0	0	0		0	0	0	C) 0
3	2702 Minor Irr	rigation									
	01 Surface W	Nater									
	800 Other Exp	penditure									
	03	Voted:	4,441	0	0	4,44	1 4,441	0	0	4,441	0
		Charged:	0	0	0	1	0	0	0	C) 0
	800 Other Exp	venditure Voted:	4,441	0	0	4,44	1 4,441	0	0	4,441	L 0
								0	0		
	03 Maintenan	Charged:	0	0	0		0	0	0	C	
	101 Water Tar										
	03	Voted:	500	0	0	50	379	18	139	361	L 28
		Charged:	0		0		0	0	0	0	
	102 Lift Irri	igation Schemes		<u> </u>			-	<u>_</u>	<u> </u>		
	03	Voted:	27,600	0	0	27,60	24,600	89	3,088	24,512	2 11
		Charged:	0		0		0	0	0	C	
	103 Tube Well										
	03	Voted:	2,63,800	0	0	2,63,80	1,94,776	909	69,933	1,93,867	7 27

80 General(1)

052 Machinery and Equipment

1	Head	<-	Original S	rant or Approp upplimentary F		Total	s _l	vailable(+)/over pent(-) balance Amount at the eginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriation (Col 3)
	2	<	<	3		>		4	5	6	7	8
	03	Voted:	4	0	0		4	4	1	1	3	16
		Charged:	0	0	0		0	0	0	0	0	
İ	04	Voted:	1	0	0		1	1	0	0	0	34
		Charged:	0	0	0		0	0	0	0	0	
L	799 Suspense											
	03	Voted:	0	0	0		0	0	-7	-7	7	-100
		Charged:	0	0	0		0	0	0	0	0	
İ	04	Voted:	0	0	0		0	0	0	0	0	-100
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other exp	enditure										
	04	Voted:	80	0	0	3	80	58	1	23	57	29
		Charged:	0	0	0		0	0	0	0	0	
	2711 Flood Con	trol and Draina	age									
	01 Flood Con	+rol										
	103 Civil Wor											
[03											
	03	Voted:	15,000	0	0	15,00		10,734	1,663	5,929	9,071	
		Charged:	0	0	0		0	0	0	0	0	
	04	Voted:	300	0	0		00	300	0	0	300	
-		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	1,000	0	0	1,00	00	1,000	0	0	1,000	0
		Charged:	0	0	0		0	0	0	0	0	0
	06	Voted:	50	0	0	Ę	50	50	0	0	50	0
		Charged:	0	0	0		0	0	0	0	0	0

	Head	<-		Grant or Appr Supplimentary		n> Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	<pre>% of expenditur (Col6)to total Grant or Appropriation (Col 3)</pre>
	2	<		3-		>	4	5	6	7	8
	07	Voted:	2,500)) 0	2,50	0 2,500	0	0	2,500	0
		Charged:	()) 0		0 0	0	0	0	O
_	03 Drainage										
	103 Civil Work	S									
	03	Voted:	20,000)) 0	20,00	0 16,268	1,052	4,784	15,216	24
		Charged:	()) (0 0	0	0	0	0
	04	Voted:	1,800)) 0	1,80	0 1,514	54	340	1,460	19
	4700 Capital Ou		Irrigation) <u> </u>		0 0	0	0	0	U U
	04 Upper Ganga		Irrigation) C		0	0	0	0	O
	04 Upper Ganga	tlay on Major	Irrigation) C			0	0	100	
	04 Upper Ganga	tlay on Major a canal (Comme	Irrigation rcial)			10					0
	04 Upper Ganga	tlay on Major a canal (Comme Voted: Charged:	Irrigation rcial)) C	10	0 100	0	0	100	0
	04 Upper Ganga	tlay on Major a canal (Comme Voted: Charged:	Irrigation rcial)) C	10	0 100 0 0	0	0	100	0 0
	04 Upper Ganga 050 Land 10 051 Construction	tlay on Major a canal (Comme Voted: Charged:	Irrigation rcial) 100)) ()) ()	21,58	0 100 0 0	0	0	100	0 0
	04 Upper Ganga 050 Land 10 051 Construction	tlay on Major a canal (Comme Voted: Charged: on	Irrigation rcial) 100	3) C	21,58	0 100 0 0 3 21,008 0 0	0 0	0 0	100 0 20,745	0 0 0
	04 Upper Ganga 050 Land 10 051 Construction	tlay on Major a canal (Comme Voted: Charged: On Voted: Charged:	Irrigation rcial) 100 (1,000	3		10 21,58 1,00	0 100 0 0 3 21,008 0 0	0 0 263 0	0 0 837 0	100 0 20,745 0	0 0 0
	04 Upper Ganga 050 Land 10 051 Construction 10	tlay on Major a canal (Comme Voted: Charged: On Voted: Charged: Voted:	Irrigation rcial) 100 (1,000	3		10 21,58 1,00	0 100 0 0 3 21,008 0 0	0 0 263 0	0 0 0 837 0	100 0 20,745 0 1,000	0 0 0
	04 Upper Ganga 050 Land 10 051 Construction 10	tlay on Major a canal (Comme Voted: Charged: Charged: Voted: Charged:	Irrigation rcial) 100 (1,000	3		10 21,58 1,00	0 100 0 0 3 21,008 0 0	0 0 263 0	0 0 0 837 0	100 0 20,745 0 1,000	0 0 0
	04 Upper Ganga 050 Land 10 051 Construction 10 12 05 Lower Ganga	tlay on Major a canal (Comme Voted: Charged: Charged: Voted: Charged:	Irrigation rcial) 100 (1,000	3		10 21,58 1,00	0 100 0 0 3 21,008 0 0 0 1,000 0 0	0 0 263 0	0 0 0 837 0	100 0 20,745 0 1,000	0 0 0

Head	<-	Total Gr Original Su	ant or Appropi		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<	<	3		>	4	5	6	7	8
10	Voted:	19,179	0	0	19,179	19,081	385	483	18,696	5 3
	Charged:	0	0	0			0	0	0	
13	Voted:	2,852	0	0	2,852	2 2,852	0	0	2,852	2 0
	Charged:	0	0	0			0	0	0	
06 Eastern N	Yamuna canal (Co	ommercial)								
050 Land										
10	Voted:	2,900	0	0	2,900	2,900	0	0	2,900	0
	Charged:	0	0	0	. (0	0	0	
051 Construct	tion									
10	Voted:	4,127	0	0	4,127	4,127	205	205	3,922	2 5
	Charged:	0	0	0	(0	0	0	0	0
15	Voted:	781	0	0	781	781	0	0	781	. 0
	Charged:	0	0	0	(0	0	0	0	0
07 Agra cana	al (Commercial)									
051 Construct	tion									
10	Voted:	13,724	0	0	13,724	13,625	233	331	13,393	3 2
	Charged:	0	0	0	(0	0	0	0	0
17	Voted:	2,000	0	0	2,000	2,000	0	0	2,000	0
	Charged:	0	0	0	(0	0	0	0	0
08 Sharada	canal (Commercia	al)								
050 Land										
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	

Head	<	Total Grant Original Suppli	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
051 Constru	ction									
10	Voted:	19,691	0	0	19,691	19,558	0	133	19,558	1
	Charged:	0	0	0	(0	0	0	0	0
09 Sharada	Sahayak (Commerci	al)								
050 Land										
10	Voted:	200	0	0	200	200	10	10	190	5
	Charged:	0	0	0	(0	0	0	0	0
051 Constru	ction									
10	Voted:	36,604	0	0	36,604	36,580	538	561	36,042	2
	Charged:	0	0	0	(0	0	0	0	0
15	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	(0	0	0	0	0
10 Kanhar	irrigation project	(Commercial)								
051 Constru	ction									
10	Voted:	8,997	0	0	8,995	8,997	629	629	8,368	7
	Charged:	0	0	0	(0	0	0	0	0
14 Rajghat	canal Project (Co	mmercial)								,
050 Land										
10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	(0	0	0	0	0
051 Constru	ction									
10	Voted:	21,052	0	0	21,052	2 21,052	467	467	20,585	2
	Charged:	0	0	0	(0	0	0	0	0

(Rupees in Lakhs)

Head			Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
11	Voted:	1,004	0	0	1,004	1,004	0	0	1,004	h 0
	Charged:	0		0	1,00		0	0	2,003	
13	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
17 Carring Gar	Charged:	0	0	0	(0	0	0	C	0
051 Construct		erciar)								
01	Voted:	27,900	0	0	27,900	27,900	0	0	27,900	0
	Charged:	0	0	0	(0	0	0	C	0
10	Voted:	8,504	0	0	8,504	8,414	0	90	8,414	. 1
	Charged:	0	0	0	(0	0	0	C	0
89	Voted:	3,100	0	0	3,100	3,100	0	0	3,100	0
	Charged:	0	0	0	(0	0	0	C	0
18 Bansagar	Barrage Project ((Commercial)								
051 Construct	cion									
01	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	C	0
10	Voted:	3,100	0	0	3,100	3,100	0	0	3,100) 0
	Charged:	0	0	0	(0	0	0	C	0
19 Eastern (Ganga canal Projec	ct (Commercial)							
050 Land										
10	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	C	0

051 Construction

Head	<-	Original	Grant or Appro		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditur for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent a mount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
10	Voted:	26,852	2 0	0	26,85	26,852	207	207	26,645	1
	Charged:	() 0	0	(0 0	0	0	0	0
20 Kanah	nar Irrigation Proje	ect (Commercial))							J
051 Const	truction									
10	Voted:	30,000) 0	0	30,000	0 30,000	0	0	30,000	0
	Charged:	(0	0	(0 0	0	0	0	0
21 Arjur	n Sahayak Project ((Commercial)								
050 Land										
10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	(0	0	(0 0	0	0	0	0
051 Const	truction									
01	Voted:	1,504	1 0	0	1,50	1,504	0	0	1,504	0
	Charged:	(0	0	(0 0	0	0	0	0
89	Voted:	501	L 0	0	503	1 501	0	0	501	0
	Charged:	(0	0	(0 0	0	0	0	0
22 Middl	le Ganga canal Proje	ect-second phase	e(Commercial)							
051 Const	truction									
01	Voted:	15,000) 0	0	15,000	0 11,068	1,422	5,354	9,646	36
	Charged:	(0	0	(0 0	0	0	0	0
10	Voted:	2,762	2 0	0	2,762	2 2,762	120	120	2,643	4
	Charged:	(0	0	(0 0	0	0	0	0
89	Voted:	45,000	0	0	45,000	0 45,000	0	0	45,000	0
	Charged:	(0	0	(0 0	0	0	0	0

		Total Grant Original Suppli	or Appropri			Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
23 Budaun :	irrigation Project(C	Commercial)								
051 Construc	ction									
10	Voted:	5,000	0	0	5,000	5,000	0	0	5,000	0
	Charged:	0	0	0	0	0	0	0	0	0
24 Kachnaud	da Barrage Project (Commercial)								
051 Construc	ction									
10	Voted:	25,000	0	0	25,000	25,000	0	0	25,000	0
	Charged:	0	0	0	0	0	0	0	0	0
051 Construc	ction									
051 Construc	Voted:	2,128	0	0	2,128		0	0	2,128	
10	Voted: Charged:	0	0	0	2,128		0	0	2,128	
10	Voted: Charged: Bear Barrage (Comme	0								
10 29 Ratauli	Voted: Charged: Bear Barrage (Comme	0				0				0
29 Ratauli 051 Construc	Voted: Charged: Bear Barrage (Comme	0 ercial)	0	0	0	1,222	0	0	0	2 0
29 Ratauli 051 Construc	Voted: Charged: Bear Barrage (Comme	0 ercial) 1,222 0	0	0	1,222	1,222	0	0	1,222	2 0
29 Ratauli 051 Construc	Voted: Charged: Bear Barrage (Commection Voted: Charged: Barrage Project (Co	0 ercial) 1,222 0	0	0	1,222	1,222	0	0	1,222	2 0
29 Ratauli 051 Construc	Voted: Charged: Bear Barrage (Commection Voted: Charged: Barrage Project (Co	0 ercial) 1,222 0	0	0	1,222	1,222	0	0	1,222	2 0
29 Ratauli 051 Construct 10 30 Quolari 051 Construct	Voted: Charged: Bear Barrage (Commercian Voted: Charged: Barrage Project (Contion	0 ercial) 1,222 0 emmercial)	0 0	0 0	1,222	0 1,222 0	0 0	0 0	1,222	0 0
29 Ratauli 051 Construct 10 30 Quolari 051 Construct	Voted: Charged: Bear Barrage (Commercian Voted: Charged: Barrage Project (Contion Voted:	0 ercial) 1,222 0 emmercial)	0 0	0 0	1,222 0 455	0 1,222 0	0 0 0	0 0 0	1,222 0	0 0
29 Ratauli 051 Construct 10 30 Quolari 051 Construct	Voted: Charged: Bear Barrage (Commercian) Voted: Charged: Barrage Project (Contion) Voted: Charged:	0 ercial) 1,222 0 emmercial)	0 0	0 0	1,222 0 455	0 1,222 0	0 0 0	0 0 0	1,222 0	0 0

								(Rupees	III Lakiis /		
Head	<	CTotal Gran	t or Appropr		Total	Available(spent(-) k Amount a beginning Month(Co previous	palance t the of the 17 in	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<	3		>	4		5	6	7	8
	Charged:	0	0	0		0	0	0	0	0	0
32 Exter	nally aided plans	(Commercial)									
051 Const	ruction										
97	Voted:	12,875	0	0	12,87	5	12,875	0	0	12,875	5 0
	Charged:	0	0	0		0	0	0	0	0	0
051 Const	ruction	of irrigation depp									
10	Voted:	0	0	0		0	0	0	0	0	0
	Charged:	500	0	0	50	0	455	0	45	455	5 9
36 Const	ruction of new Jas	srana Canal in distri	ct Firozabad	l (Commer	cial)						
050 Land											
10	Voted:	1,000	0	0	1,00	0	1,000	0	0	1,000	0
	Charged:	0	0	0		0	0	0	0	0	0
051 Const	ruction										
10	Voted:	9,228	0	0	9,22	8	8,347	248	1,129	8,099	12
	Charged:	0	0	0		0	0	0	0	0	0
11	Voted:	5,500	0	0	5,50	0	5,500	0	0	5,500	0
	Charged:	0	0	0		0	0	0	0	0	0
39 Badau	n irrigation plan	(Commercial)									
051 Const	ruction										
13	Voted:	2,500	0	0	2,50	0	2,500	0	0	2,500	0

	Head		Total Grant o	or Appropri		Total	spent(-) balance Exper Amount at the for beginning of the Cur Month(Col7 in Mo previous month)			Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	0 General	Cital ged:	0	0							0	0
	2 Machinery a	ınd Equipment										
0		Voted:	1,100	0	0	1,10	10	1,100	0	0	1,100	0
		Charged:	0	0	0		0	0	0	0	0	
79	9 Suspense											
0	3	Voted:	0	0	0		0	93	5	-88	88	-100
		Charged:	0	0	0		0	0	0	0	0	0
0	4	Voted:	0	0	0		0	-87	-85	2	-2	-100
		Charged:	0	0	0		0	0	0	0	0	0
0	5	Voted:	0	0	0		0	-84	0	84	-84	-100
		Charged:	0	0	0		0	0	0	0	0	0
9	7 State spons	ored Irrigation	Project (Comercial)								_
05	1 Constructio	on										
1	0	Voted:	25,000	0	0	25,00	0	24,968	179	211	24,789	1
		Charged:	0	0	0		0	0	0	0	0	0
9	8 Jasrana can	al construction	project (commercia	1)								
05	1 Constructio	on										
1	0	Voted:	360	0	0	36	0	360	0	0	360	0
		Charged:	0	0	0		0	0	0	0	0	0

^{6 4701} Capital Outlay on Medium Irrigation

⁰⁵ Gunta Nala bandg (Commercial)

Head	<	Total Gro	ant or Appropr		Total	Available(+)/ spent(-) bala Amount at the beginning of Month(Col7 : previous mon	ance l he the in	for the	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2	<		3		>	4		5	6	7	8
051 Consti	ruction										
10	Voted:	4,749	0	0	4,74	9 4,	749	151	151	4,598	3
	Charged:	0	0	0		0	0	0	0	0	0
06 Belan	canal (Commercial)										
051 Constr	ruction										
10	Voted:	4,774	0	0	4,77	4 4,	181	66	660	4,114	14
	Charged:	0	0	0		0	0	0	0	0	0
07 Ken ca	anal (Commercial)										
051 Constr	ruction										
10	Voted:	1,205	0	0	1,20	5 1,	205	0	0	1,205	0
	Charged:	0	0	0	1	0	0	0	0	0	0
13 Bhoopa	auli pump canal (Co	mmercial)									
051 Constr	ruction										
10	Voted:	10,000	0	0	10,00	0 10,	000	0	0	10,000	0
	Charged:	0	0	0		0	0	0	0	0	0
15 Ghaghi	ra pump canal (Comme	ercial)									
051 Constr	ruction										
10	Voted:	696	0	0	69	б	696	0	0	696	0
	Charged:	0	0	0		0	0	0	0	0	0
17 Nanak	sagar bandh (Comme:	rcial)									
051 Constr	ruction										
10	Voted:	883	0	0	88	3	883	0	0	883	0
	Charged:	0	0	0		0	0	0	0	0	0

		<pre><total <3<="" appropriation="" grant="" or="" original="" reappro="" supplimentary="" th=""><th>Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditur (Col6) to total Grant or Appropriation (Col 3)</th></total></pre>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<		3		>	4	5	6	7	8
19 Dhasan	canal (Commercial)									
051 Construc	ction									
10	Voted:	725	0	0	725	725	75	75	650	10
	Charged:	0	0	0	C	0	0	0	0	0
20 Jamini	canals (Commercial)									
051 Construc	ction									
05	Voted:	6,761	0	0	6,761	6,761	0	0	6,761	0
	Charged:	0	0	0	0		0	0	0	
051 Construc	ction									
10	Ction Voted:	2,520	0	0	2,520	2,520	0	0	2,520	0
		2,520	0	0	2,520		0	0	2,520	
10	Voted: Charged: ction of bridge at 77	0	0							
24 Construc	Voted: Charged: ction of bridge at 77	0	0			0				0
24 Construction 051 Construction	Voted: Charged: ction of bridge at 75	0 7.85 k.m. of Etawa	0 a branch	0	C	1,750	0	0	0	0
24 Construction 051 Construction 10	Voted: Charged: ction of bridge at 77 ction Voted:	0 7.85 k.m. of Etawa 1,750 0	0 a branch	0	1,750	1,750	0	0	1,750	0
24 Construction 051 Construction 10	Voted: Charged: ction of bridge at 75 ction Voted: Charged: mp canal (Commercial)	0 7.85 k.m. of Etawa 1,750 0	0 a branch	0	1,750	1,750	0	0	1,750	0
24 Construction 051 Construction 10 26 Tons pur	Voted: Charged: ction of bridge at 75 ction Voted: Charged: mp canal (Commercial)	0 7.85 k.m. of Etawa 1,750 0	0 a branch	0	1,750	1,750 0	0	0	1,750	0 0
24 Construction 051 Con	Voted: Charged: ction of bridge at 77 ction Voted: Charged: mp canal (Commercial) ction	0 7.85 k.m. of Etawa 1,750 0	0 a branch 0 0	0 0	1,750 C	1,750 0	0 0 0	0 0	1,750 0	0 0
24 Construction of the con	Voted: Charged: ction of bridge at 77 ction Voted: Charged: mp canal (Commercial) ction Voted:	0 7.85 k.m. of Etawa 1,750 0	0 a branch 0 0	0 0 0	1,750 0	1,750 0	0 0 0	0 0 0	1,750 0	0 0
24 Construction of the con	Voted: Charged: ction of bridge at 77 ction Voted: Charged: mp canal (Commercial) ction Voted: Charged:	0 7.85 k.m. of Etawa 1,750 0	0 a branch 0 0	0 0 0	1,750 0	1,750 0	0 0 0	0 0 0	1,750 0	0 0 0

		-								(Rupees	In Lakiis)		
	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th>sper Am beg: Mo</th><th>ilable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)</th><th>Actual Expenditure for the Current Month</th><th></th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)</th></total>						sper Am beg: Mo	ilable(+)/over nt(-) balance nount at the inning of the onth(Col7 in evious month)	Actual Expenditure for the Current Month		Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditu (Col6)to tota Grant or Appropriatio (Col 3)
	2		<		3		>		4	5	6	7	8
		Charged:		0	0	0		0	0	0	0	0	(
	88 Narainpur pur 51 Construction		ommercial)										
1	.0	Voted:	6,50)4	0	0	6,5	04	6,329	0	175	6,329	3
		Charged:		0	0	0		0	0	0	0	0	C
2	9 Jamania pump	canal (Com	mercial)										
05	1 Construction												
1	.0	Voted:	2,98	30	0	0	2,9	80	2,481	0	499	2,481	17
		Charged:		0	0	0		0	0	0	0	0	(
	80 Re-establish	ment of Sik	andaramau Rajba	aha (Comme	ercial)								
	1 Construction												
1	.0	Voted:	į	57	0	0		57	57	0	0	57	0
		Charged:		0	0	0		0	0	0	0	0	C
3	33 Deokali pump	canal (Com	mercial)										
05	1 Construction												
1	.0	Voted:	4,08	38	0	0	4,0	88	3,993	1	96	3,992	2
		Charged:		0	0	0		0	0	0	0	0	C
						<u></u>							
3	34 Son pump cana	al (Commerc	ial)										
	34 Son pump cand		ial)										
	51 Construction		ial) 4,93	L6	0	0	4,9	16	5,062	743	597	4,319	12

³⁵ Construction of Ch. Charan Singh farmer service centre in Baraut (Commercial)

Head	<	<pre><> Original Supplimentary Reappro Total <></pre>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2	<-		3		>	4	5	6	7	8
051 Constr	uction									
10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
	Charged:	0	0	0	0	0	0	0	0	0
37 Re-hab	ilitation plan of C	Ch. Charan Singh Tao	la pump cana	1						
051 Constr	uction									
0.5	Voted:	500	0	0	500	500	0	0	500	0
	Charged:	0	0	0	0	0	0	0	0	0
051 Constr	uction Voted:	150	0	0	150) 150	0	0	150	0
	Charged:	0	0	0	0	0	0	0	0	0
40 Lumpsum		medium irrigation p	lan (Commerc	ial)						
0.5	Voted:	150	0	0	150) 150	0	0	150	0
	Voted: Charged:	150 0	0	0	150		0	0	150	
05	Charged:		0					-		
05	Charged:	0	0					-		
05 43 Re-esta	Charged:	0	0			0		-		0
43 Re-esta	Charged: ablishment of work uction	0 plan upper Ganga ca	0 anal	0	0) 0	0	0	0	0
05 43 Re-esta 051 Constr	Charged: ablishment of work uction Voted: Charged:	plan upper Ganga ca	0 anal 0 0	0 0	150) 0	0	0	150	0
05 43 Re-esta 051 Constr	Charged: ablishment of work uction Voted: Charged: uction of path, poo	plan upper Ganga ca	0 anal 0 0	0 0	150) 0	0	0	150	0
05 43 Re-esta 051 Constr	Charged: ablishment of work uction Voted: Charged: uction of path, poo	plan upper Ganga ca	0 anal 0 0	0 0	150) 0 150) 0	0	0	150	0 0

	Head		riginal Suppl	or Appropri		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
	2	<		3		>	4	5	6	7	8
	46 Sajanam Da	m/canal (commercia	al)								
	051 Constructi	on									
	05	Voted:	2,500	0	0	2,500	2,500	0	0	2,500	0
		Charged:	0	0	0	(0	0	0	0	0
		on of rajwahe, alg canals (commercial		feeder char	nnels of						
	05	Voted:	150	0	0	150) 150	0	0	150	0
		Charged:	0	0	0	(0	0	0	0	0
	49 Restoration stage)(com		etween Bariyarpur	wear and K	en (IIIr	rd					
	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
	53 Rehabilita	tion of Rite Kalda	a rajwah system i	n Gautam Bu	dh Nagar	district					
	051 Constructi	on									
_	10	Voted:	1,000	0	0	1,000	1,000	0	0	1,000	0
		Charged:	0	0	0	(0	0	0	0	0
			: _ 7 \								
	55 Gyanpur pu	mp canal (Commerci	lal)								
	55 Gyanpur pu		Lal)								
			145	0	0	145	5 145	0	0	145	0

⁵⁹ Service road Project of Rite Jolly Rajwaha

⁰⁵¹ Construction

Head	<-	Original	Grant or Approp		Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent a amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
10	Voted:	1,308	0	0	1,308	3 1,308	0	0	1,308	0
	Charged:	0	0	0	(0	0	0	0	0
60 Pahi	unj Barrage Project	(Commercial)								
051 Con	struction									
05	Voted:	829	0	0	829	9 829	0	0	829	0
	Charged:	0	0	0	(0	0	0	0	0
10	Voted: Charged:	2,254	0	0	2,254		120	120	2,134	
	Charged:	0	0	0	(0	0	0	0	0
80 Gene	eral vey and Investigation	n								
10	Voted:	2,000	0	0	2,000	2,000	301	301	1,699	15
	Charged:	2,000	0	0	2,000		0	0	1,000	
052 Macl	hinery and Equipment									
03	Voted:	200	0	0	200	200	0	0	200	0
	Charged:	0	0	0	(0	0	0	0
04	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
0.5	Voted:	100	0	0	100	100	0	0	100	0
	Charged:	0	0	0	(0	0	0	0	0
799 Sus	pense									
03	Voted:	0	0	0	() 2	0	-2	2	-100

Head	đ	<tota original<="" th=""><th>l Grant or Ap</th><th></th><th>ion> oro Total</th><th colspan="3">Amount at the for the beginning of the Month(Col7 in Month previous month)</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>%of expenditur (Col6)to total Grant or Appropriation (Col 3)</th></tota>	l Grant or Ap		ion> oro Total	Amount at the for the beginning of the Month(Col7 in Month previous month)			Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	%of expenditur (Col6)to total Grant or Appropriation (Col 3)
2		<		3		>	4	5	6	7	8
	Gl. I.			0		0					2
	Charged:		0	0	0	0	0	0	0	0	
05	Voted:		0	0	0	0	-47	0	47	-47	-100
	Charged:		0	0	0	0	0	0	0	0	0
84 Res	sidual Payment of Lar	nd Compensation	for complete	ed Scheme	s (Commercial)						
050 Lan	nd										
10	Voted:	5	00	0	0	500	487	88	100	400	20
	Charged:		0	0	0	0	0	0	0	0	0
051 Con	nstruction Voted:	6	00	0	0	500	598	0	2	598	0
	Charged:	· ·	0	0	0	0	0	0	0	0	
Har	vised project of undersha Kataina to Darga	er construction ahpur Bhara		ijwaha fr	om vill.						
10	Voted:	8	46	0	0	846	846	0	0	846	0
	Charged:		0	0	0	0	0	0	0	0	0
of	oject of renovation of dams (commercial) nstruction Voted:		rrages and wa	ter mach		705	705	0	0	705	. (
	Charged:	,	0	0	0	0	0	0	0	0	
07											
0,1	Voted:	4,5	55	0	0 4,	555	4,418	123	260	4,295	4

								· -	·		
1	Head		original Suppli	or Appropr		Total	Available(+)/c spent(-) balar Amount at th beginning of t Month(Col7 i previous mont	nce Expendit e for the the Current n Month	ure Expenditure upto the current mont		%of expenditur (Col6)to total Grant or Appropriation (Col 3)
L	2	<		3		>	4	5	6	7	8
		Charged:	0	0	0		0	0	0 0	C) 0
	16	Voted:	500	0	0	50	0 5	00	0 0	500	0
		Charged:	0	0	0		0	0	0 0	C	0
	94 Erach mul at Jhansi	tipurpose project district	for drinking water	:/irrigatio	n on Riv	rer Betwa					
	051 Construct	ion									
	07	Voted:	1,000	0	0	1,00	0 1,0	00	0 0	1,000	0
		Charged:	0	0	0		0	0	0 0	C	0
		arrangement for mai etc on canals ion	ntenance of damage	ed permanen	t constr	ructions					
	10	Voted:	5,000	0	0	5,00	0 5,0	100 4	15 45	4,955	5 1
		Charged:	0	0	0		0	0	0 0	C	0
	4702 Capital (Outlay on Minor Irr	rigation								
	00										
	101 Surface V	Jater									
	03	Voted:	6,162	0	0	6,16	2 5,7	751 28	85 695	5,466	5 11
		Charged:	0	0	0		0	0	0 0	C	0
	04	Voted:	3,831	0	0	3,83	1 3,8	31	54 64	3,768	3 2
		Charged:	0	0	0		0	0	0 0	C	0
	102 Ground Wa	ater									
	03	Voted:	73,006	0	0	73,00	6 72,7	62 1,20	1,446	71,561	_ 2

Sl No.	Head	<total appropriation="" grant="" or="" original="" reappro="" supplimentary="" th="" total<=""><th colspan="2"><pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre></th><th>Actual Expenditure for the Current Month</th><th>Progressive Expenditure upto the current month</th><th>Available Balance (+) Over Spent amount(-) (Col3- Col6)</th><th>% of expenditure (Col6) to total Grant or Appropriation (Col 3)</th></total>					<pre>spent(-) balance Amount at the beginning of the Month(Col7 in previous month)</pre>		Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<	<	3		>		4	5	6	7	8
		Charged:	0	0	0		0	0	0	0	0	0
	799 Suspense											
	03	Voted:	0	0	0		0	-14	-18	-4	4	-100
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	0	0	0		0	53	1	-52	52	-100
		Charged:	0	0	0		0	0	0	0	0	0
	800 Other Expe	nditure										
	03	Voted:	1,018	0	0	1,01	8	1,018	0	0	1,018	0
		Charged:	0	0	0		0	0	0	0	0	0
8	4711 Capital Ou	tlay on Flood	Control Projects									
	01 Flood Cont	rol										
	052 Machinery	and Equipment										
	03	Voted:	600	0	0	60	0	600	0	0	600	0
		Charged:	0	0	0		0	0	0	0	0	0
	04	Voted:	600	0	0	60	0	600	0	0	600	0
		Charged:	0	0	0		0	0	0	0	0	0
	05	Voted:	300	0	0	30	0	300	0	0	300	0
		Charged:	0	0	0		0	0	0	0	0	
L	103 Civil Work	5										
	01	Voted:	8,110	0	0	8,11	0	6,718	939	2,332	5,778	29
		Charged:	0	0	0		0	0	0	0	0	

Head	<	<pre><total appropriation="" grant="" or=""> Original Supplimentary Reappro Total</total></pre>				Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)		Progressive e Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditur (Col6) to total Grant or Appropriation (Col 3)
2		<	3		>	4	5	6	7	8
	Voted:	537	0	0	53'	7 537	0	0	537	0
	Charged:	0	0	0	(0	0	0	0	0
0.6	Voted: Charged:	3,500	0	0	3,500	0 3,113	1,298	1,685	1,815	
07	Voted:	9,776	0	0	9,770		0	46	9,730	
	Charged:	0	0	0		0 0	0	0	0,730	
0.8	Voted:	53,685	0	0	53,68!		34	2,430	51,255	
	Charged:	0	0	0		0	0	0	0	
09	Voted:	74,378	0	0	74,378	8 66,149	1,744	9,973	64,406	13
	Charged:	0	0	0	(0 0	0	0	0	0
10	Voted:	300	0	0	300	0 300	0	0	300	0
	Charged:	0	0	0	(0 0	0	0	0	0
11	Voted:	500	0	0	500	0 500	0	0	500	0
	Charged:	0	0	0	(0 0	0	0	0	0
23	Voted:	60,357	0	0	60,35	7 37,221	7,247	30,384	29,974	50
	Charged:	0	0	0	(0 0	0	0	0	0
25	Voted:	1,500	0	0	1,500	1,500	0	0	1,500	0
	Charged:	0	0	0	(0	0	0	0	0
89	Voted:	1,297	0	0	1,29	7 1,297	0	0	1,297	0
	Charged:	0	0	0	(0 0	0	0	0	0
03 Drainage										
103 Civil Work	S									
03	Voted:	4,625	0	0	4,62	5 4,277	35	383	4,242	8

(Rupees in Lakhs)

S1 No.	Head	<-	Total Original	Grant or Appro		Total	Available(+)/ove spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Expenditure for the Current Month	Progressive e Expenditure upto the current month	Available Balance (+) Over Spent n amount(-) (Col3- Col6)	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<	(3		>	4	5	6	7	8
		Charged:	0	0	0	ı	0	0	0	0	0
	07	Voted:	14,400	0	0	14,40	7,927	1,028	7,501	6,899	52
		Charged:	0	0	0	ı	0	0	0	0	0
	799 Suspense										
	03	Voted:	0	0	0		0	-21	-21	21	-100
		Charged:	0	0	0	1	0	0	0	0	0
	04	Voted:	0	0	0		0	0	0	0	-100
		Charged:	0	0	0	ı	0	0	0	0	0
	Total of Voted:		13,65,548	3 0	0	13,65,54	8 12,16,090	26,305	1,75,763	11,89,785	13
	Total of Charged:		500	0	0	50	0 455	0	45	455	9

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.} Reconciliation of expenditure by the departmental officers has not been/has been done.

Sl No.	Head	<					Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	Actual Expenditure for the Current Month	Progressive Expenditure upto the current month	Available Balance (+) Over Spent amount(-) (Col3- Col6)	% of expenditure (Col6) to total Grant or Appropriation (Col 3)
1	2	<		3		>	4	5	6	7	8
1	2700 Major Ir	rigation									
	32 Water se	ctor restructuring	g plan (2nd stage)	(Commercial)						
	800 Other Expenditure										
	97	Voted:	1,878	0	0	1,878	1,587	59	349	1,528	19
		Charged:	0	0	0	C	0	0	0	C	0
2	2701 Major and Medium Irrigation 02 Major Irrigation-Non-Commercial 001 Direction and Administration										
	03	Voted:	35,015	0	0	35,015	25,373	2,609	12,251	22,764	35
		Charged:	0	0	0	(0	0	0	С	0
	04	Voted:	4,28,324	0	0	4,28,324	3,13,081	27,920	1,43,163	2,85,161	33
		Charged:	50	0	0	50	50	0	0	50	0
	05	Voted:	2,800	0	0	2,800	2,323	298	776	2,024	28
		Charged:	0	0	0	(0	0	0	C	0
	07	Voted:	5,364	0	0	5,364	3,791	440	2,013	3,351	38
		Charged:	0	0	0	C	0	0	0	C	0
	08	Voted:	50	0	0	50	50	0	0	50	0
		Charged:	0	0	0	C	0	0	0	C	0
	10	Voted:	28	0	0	28	28	0	0	28	0
		Charged:	0	0	0	C	0	0	0	С	0
	80 General(1)									
	800 Other Ex	penditures									
	03	Voted:	80,000	0	0	80,000	69,251	7,093	17,842	62,158	22

(Rupees in	Lakhs
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Sl No.	Head	<> Original Supplimentary Reappro Total	Available(+)/over spent(-) balance Amount at the beginning of the Month(Col7 in previous month)	for the	Progressive Expenditure upto the current month	Balance (+) Over Spent	%of expenditure (Col6)to total Grant or Appropriation (Col 3)
1	2	<>	4	5	6	7	8

Charged:	0	0	0	0	0	0	0	0	0	
Total of Voted:	5,53,458	0	0	5,53,458	4,15,484	38,420	1,76,394	3,77,064	32	
Total of Charged:	50	0	0	50	50	0	0	50	0	

Note:

^{1.}______ Treasury, _____ PWD and _____ Forest accounts have been excluded in this monthly account due to their belated non-receipt from the accounts rendering units. The transactions through these accounts are not included in the booked expenditure.

^{2.}Reconciliation of expenditure by the departmental officers has not been/has been done.