OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (ACCOUNTS & ENTITLEMENT) JHARKHAND, RANCHI-2

CIVIL ACCOUNTS

OF THE STATE OF JHARKHAND FOR JUNE 2019

No.BK - 4

Dated: 25.07.2019

To,

Sri Satendra Singh, Secretary (Expenditure) Finance Department, Government of Jharkhand, Main Secretariat, Dhurwa, Ranchi - 834004

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), JHARKHAND, RANCHI

CIVIL ACCOUNTS OF THE GOVERNMENT OF JHARKHAND

FOR THE MONTH OF JUNE AND FINANCIAL YEAR 2019-2020

GENERAL STATEMENT OF ACCOUNT

STATE CENTRE TOTAL						
HEAD OF ACCOUNT	Current Month Expenditure	Progressive Expenditure	Current Month Expenditure	Progressive Expenditure	Current Month Expenditure	Progressive Expenditure
	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
CONSOLIDATED FUND - REVENUE						
Total - Receipt Heads (Revenue Account)	42,64,33,09,277.95	1,32,53,60,18,915.20			42,64,33,09,277.95	1,32,53,60,18,915.20
Total - Receipt Heads (Capital Account)	0.00	0.00			0.00	0.00
Total - Expenditure Heads (Revenue Account)	-40,73,93,76,103.36	-87,70,43,90,481.20	-9,13,98,75,081.00	-9,50,90,82,622.00	-49,87,92,51,184.36	-97,21,34,73,103.20
Total - Expenditure Heads (Capital Account)	-12,42,87,94,841.00	-23,81,65,68,321.00	-1,73,31,62,633.00	-1,86,83,99,802.00	-14,16,19,57,474.00	-25,68,49,68,123.00
NET - Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund	21,89,58,061.26	-10,03,12,22,333.74	0.00	0.00	21,89,58,061.26	-10,03,12,22,333.74
NET - Consolidated Fund	-10,30,59,03,605.15	10,98,38,37,779.26	-10,87,30,37,714.00	-11,37,74,82,424.00	-21,17,89,41,319.15	-39,36,44,644.74
NET - Contingency Fund	0.00	0.00	0.00	0.00	0.00	0.00
NET - Public Account	24,06,68,42,593.61	-2,65,10,10,785.09	0.00	0.00	24,06,68,42,593.61	-2,65,10,10,785.09
TOTAL TRANSACTIONS	13,76,09,38,988.46	8,33,28,26,994.17	-10,87,30,37,714.00	-11,37,74,82,424.00	2,88,79,01,274.46	-3,04,46,55,429.83
Opening Balance					-4,04,95,53,933.28	1,88,30,02,771.01
Closing Balance					-1,16,16,52,658.82	-1,16,16,52,658.82

CIVIL ACCOUNTS - FOR THE MONTH OF :JUNE Major Head	FINANCIAL Y	EAR :2019-2020 Progressive Amount
ART-I CONSOLIDATED FUND RECEI	PTS	
RECEIPT HEADS (REVENUE ACCOUNT)		
A. Tax Revenue		
(a) Goods and Service Tax (GST)		
0005 Central Goods & Service Tax	5,73,14,00,134.00	17,19,42,00,134.0
0006 States Goods and Services Tax (SGST)	5,96,65,94,638.00	20,89,94,34,520.0
Total (a) Goods and Service Tax (GST)	11,69,79,94,772.00	38,09,36,34,654.0
(b) Taxes on Income and Expenditure		
0020 Corporation Tax	4,29,30,00,000.00	12,87,90,00,000.0
0021 Taxes on Income other than Corporation Tax	3,60,69,00,000.00	10,82,07,00,000.00
0022 Taxes on Agriculture Income	0.00	7,500.0
0028 Other Taxes on Income and Expenditure	3,57,76,369.56	18,63,46,999.2
Total (b) Taxes on Income and Expenditure	7,93,56,76,369.56	23,88,60,54,499.2
(c) Taxes on Property and Capital Transactions		
0029 Land Revenue	38,28,20,312.33	56,25,27,163.8
0030 Stamps and Registration Fees	16,99,71,124.12	62,00,22,758.5
Total (c) Taxes on Property and Capital Transactions	55,27,91,436.45	1,18,25,49,922.3
(d) Taxes on Commodities and Services		
0036 Commodities Transaction Tax	10.00	10.0
0037 Customs	1,18,99,00,000.00	3,56,97,00,000.0
0038 Union Excise Duties	73,05,00,000.00	2,19,15,00,000.0
0039 State Excise	2,25,13,05,692.48	6,33,36,51,140.9
0040 Taxes on Sales, Trade etc.	3,47,63,48,274.39	10,24,28,85,454.1
0041 Taxes on Vehicles	92,24,80,495.00	2,58,13,29,947.0
0043 Taxes and Duties on Electricity	14,32,66,433.52	51,51,55,802.5
0044 Service Tax	0.00	7,158.4
0045 Other Taxes and Duties on Commodities and Services	11,55,752.00	12,04,281.0
Total (d) Taxes on Commodities and Services	8,71,49,56,657.39	25,43,54,33,794.10
Total: A. Tax Revenue	28,90,14,19,235.40	88,59,76,72,869.70
B. Non-Tax Revenue		
(a) Fiscal Services		
0047 Other Fiscal Services	0.00	13,777.00
Total (a) Fiscal Services	0.00	13,777.0
(b) Interest Receipts, Dividents and Profits		
0049 Interest Receipts	4,69,33,225.29	12,51,40,125.12
Total (b) Interest Receipts, Dividents and Profits	4,69,33,225.29	12,51,40,125.12

(c) Other Non-Tax Revenue

0 Ceneral Services 0055 Puike 52.48.073.00 1.51,9.425.40 0056 Juik 7.53,074.00 69.13822.00 0057 Suppliks and Dispoals 0.00 12,000.00 0058 Puike Works 41.60.095.00 7.63,075.01 0070 Other Administrative Services 4.33,73,675.50 58.71,43,845.80 0071 Contributions and Recoveries towards Pension 40.03,366.00 1.58,61,497.00 0075 Miscellancous General Services 10,70,26,097.00 16,03,76,322.00 1011 Contributions and Recoveries towards Pension 40.03,366.00 1.58,61,497.00 0027 Education, Sports, At and Culture 7.91,76,147.92 1.54,18,40,411.92 0201 Medical and Public Health 31,24,700.00 80.363.000 0211 Family Worka 13,373.00 13,373.00 0212 Houris Worka 10,23,058.85 31,97,255.50 0213 Uabour and Engloynent 12,54,12,167.00 2.33,43,655.00 0214 Uaburg Worka 13,32,00.00 30.00 0215 Uabour and Engloynent 12,54,12,167.00 2.34,34,655.00 0216 Loouria med Engloynent 6.43,90.07.00 3,01,20,32.00	CIVIL ACCOUNTS – FOR THE MONTH OF :JUNE Major Head	FINANCIAL YE Current Amount	CAR :2019-2020 Progressive Amount
0065 Jaik 7,53,074,00 69,13,822,00 0057 Supplies and Disposals 0,00 12,000,00 0058 Mutionery and Printing 170,00 3,575,00 0070 Other Administrative Services 43,37,675,50 58,71,43,445,80 0071 Contributions and Recoveries towards Pension 40,03,366,00 1,58,61,497,00 0075 Miscellaneous General Services 10,70,26,097,00 16,31,61,22,00 Tatal: O General Services 10,70,26,097,00 15,31,91,91,21,41 0020 Education, Sports, Art and Culture 7,91,76,147,92 1,54,18,40,411,92 0210 Metical and Public Health 31,24,760,00 80,46,130,00 0211 Family Wetfare 1,337,370 13,373,00 13,373,00 0212 Matris Supply and Samilation 1,33,42,962,15 25,22,09,165,45 0216 Housing 10,23,258,85 31,97,725,55 30,177,725,55 0217 Urban Development 23,25,19,799,00 35,31,80,830,00 30,00 0220 Laboutin and Employment 12,54,12,167,00 23,43,63,550,00 0230 Labout and Employment 12,54,12,167,00 31,79,367,63,550,43 0401 Crop Husbandary 73,52,061,	(i) General Services		
0037 Supplies and Disposals 0.00 12,000.00 0038 Stationery and Printing 170.00 3,379.00 0039 Public Works 41,30,995.00 76,80,750.21 0070 Ontributions and Recoverics towards Pension 40,03,366.00 15,881,447.00 0075 Miscellaneous General Services 10,02,6097.00 16,03,76,22.00 Total: (i) General Services 10,20,26097.00 15,81,84,0411.92 0202 Education, Sports, Art and Culture 7,91,70,147.92 1,54,18,40,411.92 0210 Medical and Public Health 31,24,700.00 80,46,130.00 0215 Wates Supply and Sanitation 1,33,74,962.15 2,52,90,165.45 0216 Houring Units 2,000 3,000 0220 Information and Publicity 2,000 3,000 0230 Information and Publicity 2,000 3,000 0235 Social Services 9,44,49,064.00 1,31,79,367.63 0240 Hourination and Publicity 2,000 3,000 02510 Dictar Services 9,44,49,064.	0055 Police	52,48,073.00	1,51,99,425.40
0085 Surionery and Printing 170.00 3,379.00 0059 Public Works 41,60,995.00 76,80,750.21 0070 Other Administrative Services 43,373,075.50 58,71,134,843.80 00715 Miscellaneous General Services 10,702,6097.00 16,635,6545.05 73,19,12,414.11 (H) Social Services 10,702,6097.00 80,63,702.21 0202 Education, Sports, Art and Culture 7,91,76,147.92 1,54,18,40,411.92 0210 Medical and Public Health 31,24,760.00 80,46,130.00 0211 Family Weffare 13,373.00 13,3737.00 0212 Interiming 10,23,058.85 31,97,725.55 0210 Interiming and Public Health 22,32,19,799.00 35,31,80,830.00 0220 Information and Publicity 20.00 30.00 0230 Labour and Employment 12,54,12,167,00 22,34,36,255.00 0230 Chrot Social Services 9,44,49,064.00 31,73,736.33 0401 Crop Hushandary 13,08,324.00 39,13,530.00 0403 Animin Hushandary 13,08,324.00 39,13,530.00 0404 Grorestry and Wild Life 17,56,607.00 56,12,105.00 0404 Darip Dev	0056 Jails	7,53,074.00	69,13,822.00
0059 Public Works 41,60,995.00 76,80,750.21 0071 Ontributions and Recoveries towards Pension 40,03,366.00 11,58,143,445.80 0071 Contributions and Recoveries towards Pension 10,70,26,097.00 16,03,76,322.00 Totat: (i) General Services 10,70,26,097.00 16,03,76,322.00 Totat: (i) General Services 10,70,26,097.00 15,84,18,40,411.92 0202 Education, Spons, Art and Colture 7,91,76,147.92 1,54,18,40,411.92 0210 Modicati and Public Health 31,24,700.00 80,46,130.00 0215 Media Sanitation 1,33,42,962.15 2,52,09,165.45 0216 Housing 10,23,058.85 31,97,725.55 0217 Urban Development 22,51,97,990.00 35,04,000 0220 Information and Publicity 20,00 30,000 0231 Social Services 9,44,49,064.00 13,17,93,676.35 Totat: (ii) Social Services 2,48,74,83,565.70 48,99,245.00 0401 Crop Husbandary 7,35,20,61.00 91,20,622.00	0057 Supplies and Disposals	0.00	12,000.00
0070 Other Administrative Services 4.33,73,675.50 58,71,43,845.80 0071 Contributions and Recoveries towards Pension 4.003,366.00 1.58,61,497.00 0075 Sinscillancous General Services 10,702,6097.00 16,63,65,22.00 Total: (i) General Services 10,45,65,450.50 79,31,91,241.41 (ii) Social Services 13,737.00 15,373.00 0210 Medical and Public Health 31,24,760.00 80,46,130.00 0211 Family Welfare 13,737.00 13,737.00 02126 Motising 10,23,058,85 31,97,725.55 0217 Urban Development 22,54,97,99.00 35,31,80,830.00 0220 Information and Publicity 20,00 30,00 0230 Laboar and Employment 12,54,12,167.00 22,34,36,57.35 0240 Urban and Employment 13,32,02.96 20,07,65,604.46 0250 Other Social Services 9,44,49,064.00 13,17,93,67.63.5 Totat: (ii) Social Services 53,20,61.00 91,20,62.20.0 0401 Crop Harsbandary	0058 Stationery and Printing	170.00	3,579.00
0071 Contributions and Recoveries towards Pension 40,03,366.00 1,58,61,497.00 0075 Miscellancous General Services 10,70,26,097.00 10,603,76,522.00 Total: (i) General Services 16,45,65,450.50 97,31,91,241.41 010 Social Services 7,91,76,147,92 1,54,18,40,411.92 0201 Education, Sports, Art and Culture 7,91,76,147,92 1,54,18,40,411.92 0210 Medical and Public Health 31,23,700.00 80,46,130.00 0211 Family Weifare 13,33,2962.15 2,52,09,165.45 0216 Ibusing 10,23,058.85 31,97,725.55 0217 Urban Development 22,23,19,799.00 33,03000 0230 Labour and Employment 12,54,12,167.00 22,34,6255.00 0235 Social Security and Weifare 16,13,920.96 20,07,65,604.46 0250 Other Social Services 9,44,49,064.00 13,17,93,676.35 Totat: (ii) Social Services 24,36,597.00 91,20,622.00 0403 Corp Husbandary 73,52,061.00 91,20,622.00 0404 Dairy Development 6,491,001.70 32,108,527.17 0405 Fisheries 24,36,597.00 48,89,245.00 0404 Dei	0059 Public Works	41,60,995.00	76,80,750.21
0075 Missellaneous General Services 10,70,26,097,00 16,03,76,322.00 Total: (i) General Services 16,45,65,450.50 79,31,91,241.41 (ii) Social Services 2020 Education. Sports, Art and Culture 7,91,76,147,92 1.54,18,40,411,92 0210 Medical and Public Health 31,24,760,00 80,46,130,00 0215 Water Supply and Sanitation 13,34,29,62,15 2.25,209,165,45 0216 Housing 10,23,058,85 31,97,725,55 0217 Urban Development 22,35,19,799,00 33,31,80,830,00 0220 Information and Publicity 20,00 30,00 0230 Labour and Employment 12,54,12,167,00 22,34,36,255,00 0250 Other Social Services 9,44,49,064,00 13,77,97,57,65,36 7 Totat: (ii) Social Services 9,44,49,064,00 13,77,97,95,67,53 7 Totat: (ii) Social Services 9,12,0,62,00 91,20,62,20 0401 Crop Husbandary 73,52,061,00 91,20,62,20 0403 Arimal Husbandary 13,08,334,00 39,13,530,00 0404 Dairy Development 6,49,10,017,00 32,10,85,27,17 0403 Arimal Husbandary 13,08,354,00 9,13,53,00 <	0070 Other Administrative Services	4,33,73,675.50	58,71,43,845.80
Totat: (i) General Services 16,45,65,450,50 79,31,91,241,41 (ii) Social Services	0071 Contributions and Recoveries towards Pension	40,03,366.00	1,58,61,497.00
(ii) Social Services 7,91,76,147,92 1,54,18,40,411.92 0210 Medical and Public Health 31,24,760,00 80,46,130,00 0211 Family Welfare 13,737,00 13,737,00 0215 Water Supply and Sanitation 1,33,42,962,15 2,52,09,165,45 0216 Housing 10,3,558,85 31,97,725,55 0217 Urban Development 23,25,19,799,00 33,31,80,830,00 0220 Information and Publicity 20,00 30,00 0230 Labour and Employment 12,54,12,167,00 22,34,36,255,00 0235 Social Security and Welfare 16,13,290,96 20,07,65,044,46 0250 Other Social Services 55,06,75,636,88 2,48,74,83,565,73 (iii) Economic Services 55,06,75,636,88 2,48,74,83,566,73 (iii) Economic Services 24,36,577,00 49,92,45,00 0401 Crop Husbandary 7,3,52,061,00 91,20,622,00 0403 Animal Husbandary 13,08,324,00 39,13,53,00 0404 Frainetival Mediaries 24,36,577,00 48,99,245,50 0405 Fisherries 24,36,577,00 48,99,245,50 0406 Forestry and Wild Life 17,56,607,00 <t< td=""><td>0075 Miscellaneous General Services</td><td>10,70,26,097.00</td><td>16,03,76,322.00</td></t<>	0075 Miscellaneous General Services	10,70,26,097.00	16,03,76,322.00
0202 Education, Sports, Art and Culture 7,91,76,147.92 1,54,18,40,411.92 0210 Medical and Public Health 31,24,760.00 80,46,130.00 0211 Family Welfare 13,737.00 13,737.00 0215 Water Supply and Sanitation 11,33,2962.15 2,52,09,165.45 0216 Housing 10,23,058,85 31,97,725.55 0217 Urban Development 22,35,19,799.00 35,31,80,830.00 0220 Information and Publicity 20.00 30.00 0230 Labour and Employment 12,54,12,167.00 22,34,36,255.00 0250 Other Social Services 9,44,49,064.00 13,17,93,676.35 Total: (ii) Social Services 55,06,75,636.88 2,48,74,83,565.73 (iii) Economic Services 4 ,44,064.00 91,20,622.00 0401 Crop Husbandary 73,52,061.00 91,20,622.00 0404 Dairy Development 6,49,10,017.00 32,108,322.01 0404 Dairy Development 6,49,10,017.00 32,108,322.01 0404 Dairy Development 6,09,911.00 6,33,702.079 0435 Other Agricultural Programmes 2,117,796,00 3,56,79,642.00 0515 Other Rural Development Progr	Total: (i) General Services	16,45,65,450.50	79,31,91,241.41
0210 Medical and Public Health 31,24,760.00 80,46,130.00 0211 Family Welfare 13,737.00 13,737.00 0215 Water Supply and Sanitation 13,342,962,15 5,252,01,65,45 0216 Housing 10,23,058,85 31,97,725,55 0217 Urban Development 23,25,19,799,00 35,31,80,830.00 0220 Information and Publicity 20,00 30,00 0230 Labour and Employment 12,54,12,167.00 22,34,36,255.00 0235 Social Security and Welfare 16,13,920.96 20,07,65,604.46 0250 Other Social Services 55,06,75,636.88 2,48,74,83,565.73 0401 Crop Husbandary 73,52,061.00 91,20,622.00 0403 Animal Husbandary 73,52,061.00 91,20,622.00 0404 Dairy Development 6,49,10,017.00 32,10,85,227.17 0405 Fisheries 24,36,597.00 48,99,245.00 0404 Dairy Development 6,06,941.00 6,33,7020.79 0435 Other Agricultural Programmes 2,117,796.00 3,56,79,462.00 0515 Other Rural Development Programmes 2,117,798.00 3,56,79,462.00 0700 Major Irrigation 3,68,24,0149.00<	(ii) Social Services		
0211 Family Welfare 13,737.00 13,737.00 0215 Water Supply and Sanitation 1,33,42,962.15 2,52,09,165.45 0216 Housing 10,23,058.85 31,97,725.55 0217 Urban Development 23,25,19,799.00 35,31,80,80.00 0220 Labour and Employment 12,24,12,167.00 22,34,36,255.00 0235 Social Security and Welfare 16,13,920.96 20,07,65,664.46 0250 Other Social Services 9,44,49,064.00 13,17,93,676.35 Total: (ii) Social Services 55,06,75,636.88 2,48,74,83,565.73 (iii) Economic Services 91,20,622.00 0401 Crop Husbandary 73,52,061.00 91,20,622.00 0401 Crop Husbandary 13,08,324.00 39,13,530.00 0403 Animal Husbandary 13,08,324.00 39,13,530.00 0404 Dairy Development 6,49,10,017.00 32,10,85,227.17 0405 Fisheries 24,36,597.00 48,99,245.00 0405 Forestry and Wild Life 17,56,607.00 56,12,105.00 0425 Co-operation 6,06,941.00 6,33,37,02.79 0435 Other Agricultural Programmes 2,11,77,968.00 3,26,79,642.00 12,02,00.00 12,95,747.00 0,98,	0202 Education, Sports, Art and Culture	7,91,76,147.92	1,54,18,40,411.92
0215 Water Supply and Sanitation 1,33,42,962.15 2,52,09,165.45 0216 Housing 10,23,058.85 31,97,725.55 0210 Information and Publicity 20,00 30,00 0230 Labour and Employment 12,54,12,167.00 22,34,36,255.00 0235 Social Security and Welfare 16,13,920.96 20,07,65,604.46 0250 Other Social Services 9,44,49,064.00 13,17,93,676.35 Total: (ii) Social Services 55,06,75,636.88 2,48,74,83,565.73 (iii) Economic Services 50,06,75,636.88 2,48,74,83,565.73 (iii) Economic Services 52,0,61.00 91,20,622.00 0401 Crop Husbandary 13,08,324.00 39,13,530.00 0404 Dairy Development 6,49,10,017.00 32,10,85,227.17 0405 Fisherics 24,36,597.00 48,90,245.00 0406 Forestry and Wild Life 17,56,607.00 56,12,105.00 0435 Other Agricultural Programmes 0,00 2,00,150.00 0435 Other Rural Development Programmes 2,11,77,968.30 3,08,83,61,07.00 0700 Major Irrigation 3,06,34,72,863.00 3,08,83,61,07.00 0701 Medium Irrigation	0210 Medical and Public Health	31,24,760.00	80,46,130.00
0216 Housing 10.23.058.85 31.97,725.55 0217 Urban Development 22.32,519,799.00 35.31,80,830.00 0220 Information and Publicity 20.00 30.00 0230 Labour and Employment 12.54,12,167.00 22.34,36,255.00 0235 Social Security and Welfare 16.13,920.96 20.07,65,604.46 0250 Other Social Services 9.44,49,064.00 13,17,93,676.35 Total: (ii) Social Services 55,60,75,636.88 2,48,74,83,565.73 (iii) Economic Services 0 91,20,622.00 0401 Crop Husbandary 73,52,061.00 91,20,622.00 0403 Animal Husbandary 13,08,324.00 39,13,530.00 0404 Dary Development 6,49,10,017.00 32,10,85,227.17 0405 Fisherise 24.36,597.00 44.89,92.45.00 0404 Forspartion 6,06,941.00 6.33,37,020.79 0435 Other Agricultural Programmes 2,11.77,968.00 3,56,79,642.00 0506 Land Reforms 0.00 11.29,15,200.00 0,12,21,23,00	0211 Family Welfare	13,737.00	13,737.00
0217 Urban Development 23,25,19,799,00 35,31,80,830,00 0220 Information and Publicity 20,00 30,00 0230 Labour and Employment 12,54,12,167,00 22,34,36,255,00 0235 Social Security and Welfare 16,13,920,96 20,07,65,604,46 0250 Other Social Services 9,44,49,064,00 13,17,93,676,35 Total: (ii) Social Services 55,06,75,636,6.88 2,48,74,83,565,73 (iii) Economic Services 0401 Crop Husbandary 73,52,061,00 91,20,622,00 0403 Animal Husbandary 13,08,324,00 39,13,530,00 039,13,530,00 0404 Dairy Development 6,49,10,017,00 32,10,85,227,17 0405 Fisheries 24,36,597,00 48,99,245,00 0406 Forestry and Wild Life 17,56,607,00 56,12,105,00 04025,00 6,06,941,00 6,33,37,02,07 0435 Other Agricultural Programmes 2,11,77,968,00 3,56,79,642,00 0,00,00 1,000,00 0515 Other Rural Development Programmes 2,11,77,968,00 3,08,83,36,107.00 0,00 1,29,13,200,00 0,82,914,00 8,26,076,00 8,26,076,00 8,26,076,00 8,26,076,00 0,00 <	0215 Water Supply and Sanitation	1,33,42,962.15	2,52,09,165.45
0220 Information and Publicity 20.00 30.00 0230 Labour and Employment 12,54,12,167,00 22,34,36,255,00 0235 Social Security and Welfare 16,13,920.96 20,07,65,604.46 0250 Other Social Services 9.44,44,0064.00 13,17,93,676,35 Total: (ii) Social Services 55,06,75,636.88 2,48,74,83,565.73 (iii) Economic Services 9 44,44,0064.00 13,17,93,676,35 0401 Crop Husbandary 73,52,061.00 91,20,622.00 9403 39,13,530.00 0404 Dairy Development 6,49,10,017.00 32,10,85,227.17 9445 6,49,91,0017.00 32,10,85,227.17 0404 Dairy Development 6,49,10,017.00 32,10,85,227.17 9435 Other Sprites 24,36,597.00 48,99,245.00 0405 Fisherics 0.43,597.00 56,12,105.00 90.20,150.00 90.20,0150.00 90.00 1,000.00 0.00 1,000.00 1,000.00 0.00 1,000.00 1,000.00 1,29,13,200.00 1,29,13,200.00 1,000.00 1,29,13,200.00 <td>0216 Housing</td> <td>10,23,058.85</td> <td>31,97,725.55</td>	0216 Housing	10,23,058.85	31,97,725.55
0230 Labour and Employment 12,54,12,167.00 22,34,36,255.00 0235 Social Security and Welfare 16,13,920.96 20,07,65,604.46 0250 Other Social Services 9,44,49,064.00 13,17,93,676.35 Total: (ii) Social Services 55,06,75,636.88 2,48,74,83,565.73 (iii) Economic Services	0217 Urban Development	23,25,19,799.00	35,31,80,830.00
0235 Social Security and Welfare 16,13,920.96 20,07,65,604.46 0250 Other Social Services 9,44,49,064.00 13,17,93,676.35 Total: (ii) Social Services 55,06,75,636.88 2,48,74,83,565.73 (iii) Economic Services 9 9 13,08,324.00 39,13,530.00 0401 Crop Husbandary 13,08,324.00 39,13,530.00 944,500 39,13,530.00 0404 Dairy Development 6,49,10,017.00 32,10,85,227.17 0405 Fisheries 24,36,597.00 48,99,245.00 0405 Fisheries 24,36,597.00 48,99,245.00 60,6941.00 6,33,7,020.79 0435 Other Agricultural Programmes 0.00 2,00150.00 200,150.00 1000.00 0515 Other Rural Development Programmes 2,11,77,968.00 3,56,79,642.00 11,29,13,200.00 11,29,13,200.00 11,29,13,200.00 11,29,13,200.00 11,29,13,200.00 11,29,13,200.00 11,29,13,200.00 12,28,747.00 9,884,5653.00 3,26,776.00 2,82,076.00 8,26,076.00 8,26,076.00 8,21,474.00 8,26,076.00 8,21,17,79,643.00 12,98,747.00 9,88,45,653.00 12,98,747.00 9,24,001.00 <t< td=""><td>0220 Information and Publicity</td><td>20.00</td><td>30.00</td></t<>	0220 Information and Publicity	20.00	30.00
0250 Other Social Services 9,44,49,064.00 13,17,93,676.35 Total: (ii) Social Services 55,06,75,636.88 2,48,74,83,565.73 (iii) Economic Services 9401 Crop Husbandary 73,52,061.00 91,20,622.00 0403 Animal Husbandary 13,08,324.00 39,13,530.00 944,899,245.00 0404 Dairy Development 6,49,10017.00 32,108,52.27.17 0405 Fisheries 24,36,597.00 48,99,245.00 0406 Forestry and Wild Life 17,56,607.00 56,12,105.00 0425 Co-operation 6,06,941.00 6,33,37,02.79 0435 Other Agricultural Programmes 0.00 2,00,150.00 0515 Other Rural Development Programmes 2,11,77,968.00 3,06,64,72,863.00 3,08,83,36,107.00 0700 Major Irrigation 71,64,902.00 11,29,13,200.00 82,6076.00 0815 Other Rural Development Programmes 7,77,87,749.00 9,98,45,653.00 3,08,83,61,07.00 0810 Power 426,85,46,918.88 11,99,61,30,228.28 83,00 1053 64,693.00 62,56,080.00 0852 Industries 15,06,693.00 62,656,908.00 62,56,080.00 62,56,080.00 <td>0230 Labour and Employment</td> <td>12,54,12,167.00</td> <td>22,34,36,255.00</td>	0230 Labour and Employment	12,54,12,167.00	22,34,36,255.00
Total: (ii) Social Services 55,06,75,636.88 2,48,74,83,565.73 (iii) Economic Services	0235 Social Security and Welfare	16,13,920.96	20,07,65,604.46
(iii) Economic Services 0401 Crop Husbandary 73,52,061.00 91,20,622.00 0403 Animal Husbandary 13,08,324.00 39,13,530.00 0404 Dairy Development 6,49,10,017.00 32,10,85,227.17 0405 Fisheries 24,36,597.00 48,99,245.00 0406 Forestry and Wild Life 17,56,607.00 56,12,105.00 0425 Co-operation 6,06,941.00 6,33,37,020.79 0435 Other Agricultural Programmes 0.00 2,00,150.00 0506 Land Reforms 0.00 1,000.00 0515 Other Rural Development Programmes 2,11,77,968.00 3,56,79,642.00 0700 Major Irrigation 71,64,902.00 11,29,13,200.00 0702 Minor Irrigation 71,64,902.00 11,29,13,200.00 0702 Minor Irrigation 6,82,914.00 8,26,076.00 0801 Power 46,000.00 2,42,001.00 0851 Village and Small Industries 7,77,87,749.00 9,98,45,653.00 0852 Other Industries 15,09,693.00 62,56,908.00 0153 Civil Aviation 0.00 2,88,938.00 1054 Roads and Bridges 3,56,47,537.00 22,08,08,573.00 1055 Road Transport 0.00 </td <td>0250 Other Social Services</td> <td>9,44,49,064.00</td> <td>13,17,93,676.35</td>	0250 Other Social Services	9,44,49,064.00	13,17,93,676.35
0401 Crop Husbandary 73,52,061.00 91,20,622.00 0403 Animal Husbandary 13,08,324.00 39,13,530.00 0404 Dairy Development 6,49,10,017.00 32,10,85,227.17 0405 Fisheries 24,36,597.00 48,99,245.00 0406 Forestry and Wild Life 17,66,607.00 56,12,105.00 0425 Co-operation 6,06,941.00 6,33,37,020.79 0435 Other Agricultural Programmes 0.00 2,00,150.00 0506 Land Reforms 0.00 1,000.00 0515 Other Rural Development Programmes 2,11,77,968.00 3,56,79,642.00 0700 Major Irrigation 3,06,34,72,863.00 3,08,83,36,107.00 0702 Minor Irrigation 71,64,902.00 11,29,13,200.00 0702 Minor Irrigation 6,82,914.00 8,26,076.00 0801 Power 46,000.00 2,42,001.00 0851 Village and Small Industries 7,77,87,749.00 9,98,45,653.00 0852 Industries 1,41,25,735.00 1,42,98,747.00 0853 Non-ferrous Mining and Metallurgical Industries 4,56,45,46,918.88 11,99,61,30,228.28 0455 Other Industries 0.00 2,88,938.00 065,56,908.00 1055 Road Transport	Total: (ii) Social Services	55,06,75,636.88	2,48,74,83,565.73
0403 Animal Husbandary 13,08,324.00 39,13,530.00 0404 Dairy Development 6,49,10,017.00 32,10,85,227.17 0405 Fisheries 24,36,597.00 48,99,245.00 0406 Forestry and Wild Life 17,56,607.00 56,12,105.00 0425 Co-operation 6,06,941.00 6,33,37,020.79 0435 Other Agricultural Programmes 0.00 2,00,150.00 0506 Land Reforms 0.00 1,000.00 0515 Other Rural Development Programmes 2,11,77,968.00 3,65,79,642.00 0700 Major Irrigation 3,06,34,72,863.00 3,08,83,36,107.00 0701 Medium Irrgiation 71,64,902.00 11,29,13,200.00 0702 Minor Irrigation 6,82,914.00 8,26,076.00 0851 Power 46,000.00 2,42,001.00 0852 Industries 1,41,25,735.00 1,42,98,747.00 0853 Non-ferrous Mining and Metallurgical Industries 4,26,85,46,918.88 11,99,61,30,228.28 0875 Other Industries 15,09,693.00 62,56,908.00 1053 Civil Aviation 0.00 17,720.00 10452 Tourism 8,26,49,447.00 8,27,58,80.000 1452 Tourism 8,26,49,447.00 8,27,58,80.000	(iii) Economic Services		
0404 Dairy Development 6,49,10,017.00 32,10,85,227.17 0405 Fisheries 24,36,597.00 48,99,245.00 0406 Forestry and Wild Life 17,56,607.00 56,12,105.00 0425 Co-operation 6,06,941.00 6,33,37,020.79 0435 Other Agricultural Programmes 0.00 2,00,150.00 0506 Land Reforms 0.00 1,000.00 0515 Other Rural Development Programmes 2,11,77,968.00 3,65,79,642.00 0700 Major Irrigation 3,06,34,72,863.00 3,08,83,36,107.00 0701 Medium Irrgiation 71,64,902.00 11,29,13,200.00 0702 Minor Irrigation 6,82,914.00 8,26,076.00 0851 Folder and Small Industries 7,77,87,749.00 9,98,45,63.00 0852 Industries 1,41,25,735.00 1,42,98,747.00 0853 Non-ferrous Mining and Metallurgical Industries 4,26,85,46,918.88 11,99,61,30,228.28 0875 Other Industries 15,09,693.00 62,56,908.00 1053 Road Transport 0.00 1,720.00 1452 Tourism 8,26,49,447.00 8,27,58,800.00 1452 Tourism 8,26,49,447.00 8,27,58,800.00	0401 Crop Husbandary	73,52,061.00	91,20,622.00
0405 Fisheries 24,36,597.00 48,99,245.00 0406 Forestry and Wild Life 17,56,607.00 56,12,105.00 0425 Co-operation 6,06,941.00 6,33,37,020.79 0435 Other Agricultural Programmes 0.00 2,00,150.00 0515 Other Rural Development Programmes 2,11,77,968.00 3,66,79,642.00 0700 Major Irrigation 3,06,34,72,863.00 3,08,83,36,107.00 0701 Medium Irrigiation 6,82,914.00 8,26,076.00 0801 Power 46,000.00 2,42,001.00 0852 Industries 7,77,87,749.00 9,98,45,653.00 0852 Industries 1,42,98,747.00 9,98,45,653.00 0853 Non-ferrous Mining and Metallurgical Industries 4,26,85,46,918.88 11,99,61,30,228.28 0875 Other Industries 3,56,47,537.00 22,08,8,573.00 1055 Road Transport 0.00 1,720.00 1452 Tourism 8,26,49,447.00 8,27,58,800.00 1456 Civil Supplies 2,97,585.00 45,51,519.00 1475 Other General Economic Services 7,66,08,79,268.88 16,09,74,70,742.24 Total (c) Other Non-Tax Revenue 8,37,61,20,356.26	0403 Animal Husbandary	13,08,324.00	39,13,530.00
0406 Forestry and Wild Life 17,56,607.00 56,12,105.00 0425 Co-operation 6,06,941.00 6,33,37,020.79 0435 Other Agricultural Programmes 0.00 2,00,150.00 0506 Land Reforms 0.00 1,000.00 0515 Other Rural Development Programmes 2,11,77,968.00 3,56,79,642.00 0700 Major Irrigation 3,06,34,72,863.00 3,08,83,36,107.00 0701 Medium Irrgiation 71,64,902.00 11,29,13,200.00 0702 Minor Irrigation 6,82,914.00 8,26,076.00 0801 Power 46,000.00 2,42,001.00 0851 Village and Small Industries 7,77,87,749.00 9,98,45,653.00 0852 Industries 1,41,25,735.00 1,42,98,747.00 0853 Non-ferrous Mining and Metallurgical Industries 4,26,85,46,918.88 11,99,61,30,228.28 0875 Other Industries 15,09,693.00 62,56,908.00 1053 Road Transport 0.00 1,7720.00 1452 Tourism 8,26,49,447.00 8,27,58,800.00 1455 Civil Supplies 2,97,585.00 45,51,519.00 1455 Other General Economic Services 93,99,410.00 2,63,4	0404 Dairy Development	6,49,10,017.00	32,10,85,227.17
0425 Co-operation 6,06,941.00 6,33,37,020.79 0435 Other Agricultural Programmes 0.00 2,00,150.00 0506 Land Reforms 0.00 1,000.00 0515 Other Rural Development Programmes 2,11,77,968.00 3,56,79,642.00 0700 Major Irrigation 3,06,34,72,863.00 3,08,83,36,107.00 0701 Medium Irrgiation 71,64,902.00 11,29,13,200.00 0702 Minor Irrigation 6,82,914.00 8,26,076.00 0801 Power 46,000.00 2,42,001.00 0852 Industries 7,77,87,749.00 9,98,45,653.00 0852 Industries 1,41,25,735.00 1,42,98,747.00 0853 Non-ferrous Mining and Metallurgical Industries 4,26,85,46,918.88 11,99,61,30,228.28 0875 Other Industries 15,09,693.00 62,55,908.00 1053 Civil Aviation 0.00 2,38,938.00 1054 Roads and Bridges 3,56,47,537.00 22,08,08,573.00 1055 Road Transport 0.00 17,720.00 1452 Tourism 8,26,49,447.00 8,27,58,800.0	0405 Fisheries	24,36,597.00	48,99,245.00
0435 Other Agricultural Programmes 0.00 2,00,150.00 0506 Land Reforms 0.00 1,000.00 0515 Other Rural Development Programmes 2,11,77,968.00 3,56,79,642.00 0700 Major Irrigation 3,06,34,72,863.00 3,08,83,36,107.00 0701 Medium Irrgiation 71,64,902.00 11,29,13,200.00 0702 Minor Irrigation 6,82,914.00 8,26,076.00 0801 Power 46,000.00 2,42,001.00 0851 Village and Small Industries 7,77,87,749.00 9,984,5653.00 0852 Industries 1,41,25,735.00 1,42,98,747.00 0853 Non-ferrous Mining and Metallurgical Industries 4,26,85,46,918.88 11,99,61,30,228.28 0875 Other Industries 15,09,693.00 62,56,908.00 1053 Civil Aviation 0.00 2,88,938.00 1054 Roads and Bridges 3,56,47,537.00 22,08,08,573.00 1055 Road Transport 0.00 17,720.00 1452 Tourism 8,26,49,447.00 8,27,58,80	0406 Forestry and Wild Life	17,56,607.00	56,12,105.00
0506 Land Reforms0.001,000.000515 Other Rural Development Programmes2,11,77,968.003,56,79,642.000700 Major Irrigation3,06,34,72,863.003,08,83,36,107.000701 Medium Irrgiation71,64,902.0011,29,13,200.000702 Minor Irrigation6,82,914.008,26,076.000801 Power46,000.002,42,001.000851 Village and Small Industries7,77,87,749.009,98,45,653.000852 Industries1,41,25,735.001,42,98,747.000853 Non-ferrous Mining and Metallurgical Industries4,26,85,46,918.8811,99,61,30,228.280875 Other Industries15,09,693.0062,56,908.001053 Civil Aviation0.002,88,938.001054 Roads and Bridges3,56,47,537.0022,08,08,573.001055 Road Transport0.0017,720.001452 Tourism8,26,49,447.008,27,58,800.001456 Civil Supplies2,97,585.0045,51,519.001475 Other General Economic Services93,99,410.002,63,47,730.00Total (c) Other Non-Tax Revenue8,37,61,20,356.2619,37,81,45,549.38	0425 Co-operation	6,06,941.00	6,33,37,020.79
0515Other Rural Development Programmes2,11,77,968.003,56,79,642.000700Major Irrigation3,06,34,72,863.003,08,83,36,107.000701Medium Irrgiation71,64,902.0011,29,13,200.000702Minor Irrigation6,82,914.008,26,076.000801Power46,000.002,42,001.000851Village and Small Industries7,77,87,749.009,98,45,653.000852Industries1,41,25,735.001,42,98,747.000853Non-ferrous Mining and Metallurgical Industries4,26,85,46,918.8811,99,61,30,228.280875Other Industries1,509,693.0062,56,908.001053Civil Aviation0.002,88,938.001054Roads and Bridges3,56,47,537.0022,08,08,573.001055Road Transport0.0017,720.001452Tourism8,26,49,447.008,27,58,800.001455Civil Supplies2,97,585.0045,51,519.001475Other General Economic Services93,99,410.002,63,47,730.00Total (c)Other Non-Tax Revenue8,37,61,20,356.2619,37,81,45,549.38	0435 Other Agricultural Programmes	0.00	2,00,150.00
0700 Major Irrigation3,06,34,72,863.003,08,83,36,107.000701 Medium Irrigation71,64,902.0011,29,13,200.000702 Minor Irrigation6,82,914.008,26,076.000801 Power46,000.002,42,001.000851 Village and Small Industries7,77,87,749.009,98,45,653.000852 Industries1,41,25,735.001,42,98,747.000853 Non-ferrous Mining and Metallurgical Industries4,26,85,46,918.8811,99,61,30,228.280875 Other Industries15,09,693.0062,56,908.001053 Civil Aviation0.002,88,938.001054 Roads and Bridges3,56,47,537.0022,08,08,573.001055 Road Transport0.0017,720.001456 Civil Supplies2,97,585.0045,51,519.001475 Other General Economic Services93,99,410.002,63,47,730.00Total: (iii) Economic Services7,66,08,79,268.8816,09,74,70,742.24Total (c) Other Non-Tax Revenue8,37,61,20,356.2619,37,81,45,549.38	0506 Land Reforms	0.00	1,000.00
0701Medium Irrgiation71,64,902.0011,29,13,200.000702Minor Irrigation6,82,914.008,26,076.000801Power46,000.002,42,001.000851Village and Small Industries7,77,87,749.009,98,45,653.000852Industries1,41,25,735.001,42,98,747.000853Non-ferrous Mining and Metallurgical Industries4,26,85,46,918.8811,99,61,30,228.280875Other Industries15,09,693.0062,56,908.001053Civil Aviation0.002,88,938.001054Roads and Bridges3,56,47,537.0022,08,08,573.001055Road Transport0.0017,720.001452Tourism8,26,49,447.008,27,58,800.001456Civil Supplies2,97,585.0045,51,519.001475Other General Economic Services93,99,410.002,63,47,730.00Total (c)Other Non-Tax Revenue8,37,61,20,356.2619,37,81,45,549.38	0515 Other Rural Development Programmes	2,11,77,968.00	3,56,79,642.00
0702 Minor Irrigation6,82,914.008,26,076.000801 Power46,000.002,42,001.000851 Village and Small Industries7,77,87,749.009,98,45,653.000852 Industries1,41,25,735.001,42,98,747.000853 Non-ferrous Mining and Metallurgical Industries4,26,85,46,918.8811,99,61,30,228.280875 Other Industries15,09,693.0062,56,908.001053 Civil Aviation0.002,88,938.001054 Roads and Bridges3,56,47,537.0022,08,08,573.001055 Road Transport0.0017,720.001452 Tourism8,26,49,447.008,27,58,800.001456 Civil Supplies2,97,585.0045,51,519.001475 Other General Economic Services93,99,410.002,63,47,730.00Total: (iii) Economic Services7,66,08,79,268.8816,09,74,70,742.24Total (c) Other Non-Tax Revenue8,37,61,20,356.2619,37,81,45,549.38	0700 Major Irrigation	3,06,34,72,863.00	3,08,83,36,107.00
0801 Power 46,000.00 2,42,001.00 0851 Village and Small Industries 7,77,87,749.00 9,98,45,653.00 0852 Industries 1,41,25,735.00 1,42,98,747.00 0853 Non-ferrous Mining and Metallurgical Industries 4,26,85,46,918.88 11,99,61,30,228.28 0875 Other Industries 15,09,693.00 62,56,908.00 1053 Civil Aviation 0.00 2,88,938.00 1054 Roads and Bridges 3,56,47,537.00 22,08,08,573.00 1055 Road Transport 0.00 17,720.00 1452 Tourism 8,26,49,447.00 8,27,58,800.00 1475 Other General Economic Services 93,99,410.00 2,63,47,730.00 Total (c) Other Non-Tax Revenue 8,37,61,20,356.26 19,37,81,45,549.38	0701 Medium Irrgiation	71,64,902.00	11,29,13,200.00
0851 Village and Small Industries7,77,87,749.009,98,45,653.000852 Industries1,41,25,735.001,42,98,747.000853 Non-ferrous Mining and Metallurgical Industries4,26,85,46,918.8811,99,61,30,228.280875 Other Industries15,09,693.0062,56,908.001053 Civil Aviation0.002,88,938.001054 Roads and Bridges3,56,47,537.0022,08,08,573.001055 Road Transport0.0017,720.001452 Tourism8,26,49,447.008,27,58,800.001456 Civil Supplies2,97,585.0045,51,519.001475 Other General Economic Services93,99,410.002,63,47,730.00Total: (iii) Economic Services7,66,08,79,268.8816,09,74,70,742.24Total (c) Other Non-Tax Revenue8,37,61,20,356.2619,37,81,45,549.38	0702 Minor Irrigation	6,82,914.00	8,26,076.00
0852 Industries1,41,25,735.001,42,98,747.000853 Non-ferrous Mining and Metallurgical Industries4,26,85,46,918.8811,99,61,30,228.280875 Other Industries15,09,693.0062,56,908.001053 Civil Aviation0.002,88,938.001054 Roads and Bridges3,56,47,537.0022,08,08,573.001055 Road Transport0.0017,720.001452 Tourism8,26,49,447.008,27,58,800.001456 Civil Supplies2,97,585.0045,51,519.001475 Other General Economic Services93,99,410.002,63,47,730.00Total: (iii) Economic Services7,66,08,79,268.8816,09,74,70,742.24Total (c) Other Non-Tax Revenue8,37,61,20,356.2619,37,81,45,549.38	0801 Power	46,000.00	2,42,001.00
0853 Non-ferrous Mining and Metallurgical Industries4,26,85,46,918.8811,99,61,30,228.280875 Other Industries15,09,693.0062,56,908.001053 Civil Aviation0.002,88,938.001054 Roads and Bridges3,56,47,537.0022,08,08,573.001055 Road Transport0.0017,720.001452 Tourism8,26,49,447.008,27,58,800.001456 Civil Supplies2,97,585.0045,51,519.001475 Other General Economic Services93,99,410.002,63,47,730.00Total: (iii) Economic Services7,66,08,79,268.8816,09,74,70,742.24Total (c) Other Non-Tax Revenue8,37,61,20,356.2619,37,81,45,549.38	0851 Village and Small Industries	7,77,87,749.00	9,98,45,653.00
0875 Other Industries15,09,693.0062,56,908.001053 Civil Aviation0.002,88,938.001054 Roads and Bridges3,56,47,537.0022,08,08,573.001055 Road Transport0.0017,720.001452 Tourism8,26,49,447.008,27,58,800.001456 Civil Supplies2,97,585.0045,51,519.001475 Other General Economic Services93,99,410.002,63,47,730.00Total: (iii) Economic Services7,66,08,79,268.8816,09,74,70,742.24Total (c) Other Non-Tax Revenue8,37,61,20,356.2619,37,81,45,549.38	0852 Industries	1,41,25,735.00	1,42,98,747.00
1053 Civil Aviation0.002,88,938.001054 Roads and Bridges3,56,47,537.0022,08,08,573.001055 Road Transport0.0017,720.001452 Tourism8,26,49,447.008,27,58,800.001456 Civil Supplies2,97,585.0045,51,519.001475 Other General Economic Services93,99,410.002,63,47,730.00Total: (iii) Economic Services7,66,08,79,268.8816,09,74,70,742.24Total (c) Other Non-Tax Revenue8,37,61,20,356.2619,37,81,45,549.38	0853 Non-ferrous Mining and Metallurgical Industries	4,26,85,46,918.88	11,99,61,30,228.28
1054 Roads and Bridges3,56,47,537.0022,08,08,573.001055 Road Transport0.0017,720.001452 Tourism8,26,49,447.008,27,58,800.001456 Civil Supplies2,97,585.0045,51,519.001475 Other General Economic Services93,99,410.002,63,47,730.00Total: (iii) Economic Services7,66,08,79,268.8816,09,74,70,742.24Total (c) Other Non-Tax Revenue8,37,61,20,356.2619,37,81,45,549.38	0875 Other Industries	15,09,693.00	62,56,908.00
1055 Road Transport 0.00 17,720.00 1452 Tourism 8,26,49,447.00 8,27,58,800.00 1456 Civil Supplies 2,97,585.00 45,51,519.00 1475 Other General Economic Services 93,99,410.00 2,63,47,730.00 Total: (iii) Economic Services 7,66,08,79,268.88 16,09,74,70,742.24 Total (c) Other Non-Tax Revenue 8,37,61,20,356.26 19,37,81,45,549.38	1053 Civil Aviation	0.00	2,88,938.00
1055 Road Transport0.0017,720.001452 Tourism8,26,49,447.008,27,58,800.001456 Civil Supplies2,97,585.0045,51,519.001475 Other General Economic Services93,99,410.002,63,47,730.00Total: (iii) Economic Services7,66,08,79,268.8816,09,74,70,742.24Total (c) Other Non-Tax Revenue8,37,61,20,356.2619,37,81,45,549.38	1054 Roads and Bridges	3,56,47,537.00	
1452 Tourism 8,26,49,447.00 8,27,58,800.00 1456 Civil Supplies 2,97,585.00 45,51,519.00 1475 Other General Economic Services 93,99,410.00 2,63,47,730.00 Total: (iii) Economic Services 7,66,08,79,268.88 16,09,74,70,742.24 Total (c) Other Non-Tax Revenue 8,37,61,20,356.26 19,37,81,45,549.38	-		
1456 Civil Supplies 2,97,585.00 45,51,519.00 1475 Other General Economic Services 93,99,410.00 2,63,47,730.00 Total: (iii) Economic Services 7,66,08,79,268.88 16,09,74,70,742.24 Total (c) Other Non-Tax Revenue 8,37,61,20,356.26 19,37,81,45,549.38	_	8,26,49,447.00	
1475 Other General Economic Services 93,99,410.00 2,63,47,730.00 Total: (iii) Economic Services 7,66,08,79,268.88 16,09,74,70,742.24 Total (c) Other Non-Tax Revenue 8,37,61,20,356.26 19,37,81,45,549.38	1456 Civil Supplies		
Total (c) Other Non-Tax Revenue 8,37,61,20,356.26 19,37,81,45,549.38	**		
	Total: (iii) Economic Services	7,66,08,79,268.88	16,09,74,70,742.24
Total: B. Non-Tax Revenue 8,42,30,53,581.55 19,50,32,99,451.50	Total (c) Other Non-Tax Revenue	8,37,61,20,356.26	19,37,81,45,549.38
	Total: B. Non-Tax Revenue	8,42,30,53,581.55	19,50,32,99,451.50

CIVIL ACCOUNTS – FOR THE MONTH OF :JUNE Major Head	FINANCIAL Y	EAR :2019-2020 Progressive Amount
C- Grants-In-Aid and Contributions		
1601 Grants-in-aid from Central Government	5,31,88,36,461.00	24,43,50,46,594.00
Total: C- Grants-In-Aid and Contributions	5,31,88,36,461.00	24,43,50,46,594.00
Total: RECEIPT HEADS (REVENUE ACCOUNT)	42,64,33,09,277.95	1,32,53,60,18,915.20
RECEIPT HEADS (CAPITAL ACCOUNT)		
E. Public Debt		
6003 Internal Debt of the State Government	75,00,00,000.00	75,00,00,000.00
6004 Loans and Advances from the Central Government	70,31,99,000.00	70,31,99,000.00
Total: E. Public Debt	1,45,31,99,000.00	1,45,31,99,000.00
F. Loans and Advances		
6425 Loans for Co-operation	0.00	7,50,000.00
6851 Loans for Village and Small Industries	15,369.00	15,369.00
7610 Loans to Government Servants, etc.	3,80,01,418.00	12,82,79,750.00
Total: F. Loans and Advances	3,80,16,787.00	12,90,45,119.00
Total: RECEIPT HEADS (CAPITAL ACCOUNT)	1,49,12,15,787.00	1,58,22,44,119.00
Total: PART-I CONSOLIDATED FUND	44,13,45,25,064.95	1,34,11,82,63,034.20

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	L ACCOUNTS – FOR THE MONTH OF :JUNE or Head	FINANCIAL Y STA	EAR :2019-2020 TE	CEN	TRE	тс) T A L
U	I CONSOLIDATED FUND CHARGE		Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
	EXPENDITURE HEADS(REVENUE ACCOUNT)		-		-		-
A.	General Services						
(a)	Organs of State						
2011	Parliament/State/Union Territory Legislatures	8,62,26,432.00	25,90,06,039.00	0.00	0.00	8,62,26,432.00	25,90,06,039.00
2012	President, Vice-President/Governor/Administrator of Union Territories	74,39,775.00	2,69,71,758.00	0.00	0.00	74,39,775.00	2,69,71,758.00
2013	Council of Ministers	1,77,05,133.00	2,90,10,501.00	0.00	0.00	1,77,05,133.00	2,90,10,501.00
2014	Administration of Justice	37,62,47,645.00	1,24,26,40,341.00	0.00	0.00	37,62,47,645.00	1,24,26,40,341.00
2015	Elections	16,95,18,336.21	75,23,35,591.21	0.00	0.00	16,95,18,336.21	75,23,35,591.21
Tota	(a) Organs of State	65,71,37,321.21	2,30,99,64,230.21	0.00	0.00	65,71,37,321.21	2,30,99,64,230.21
(b)	Fiscal Services						
(ii)	Collection of Taxes on Property and Capital transactions						
2029	Land Revenue	32,13,44,520.00	73,63,22,935.00	0.00	0.00	32,13,44,520.00	73,63,22,935.00
2030	Stamps and Registration	1,43,42,186.00	2,91,34,696.00	0.00	0.00	1,43,42,186.00	2,91,34,696.00
Tota	(ii) Collection of Taxes on Property and Capital transactions	33.56.86.706.00	76.54.57.631.00	0.00	0.00	33.56.86.706.00	76.54.57.631.00
(iii)	Collection of Taxes on Commodities and Services						
2039	State Excise	3,14,54,926.00	6,48,11,183.00	0.00	0.00	3,14,54,926.00	6,48,11,183.00
2040	Taxes on Sales, Trade etc.	5,53,86,698.00	13,64,76,742.00	0.00	0.00	5,53,86,698.00	13,64,76,742.00
2041	Taxes on Vehicles	69,75,007.00	1,69,17,527.00	0.00	0.00	69,75,007.00	1,69,17,527.00
2045	Other Taxes and Duties on Commodities and Services	16,06,802.00	55,06,597.00	0.00	0.00	16,06,802.00	55,06,597.00
Tota	(iii) Collection of Taxes on Commodities and Services	9.54.23.433.00	22.37.12.049.00	0.00	0.00	9.54.23.433.00	22.37.12.049.00
(iv)	Other Fiscal Services						
2047	Other Fiscal Services	21,33,962.00	66,03,427.00	0.00	0.00	21,33,962.00	66,03,427.00
Tota	(iv) Other Fiscal Services	21,33,962.00	66.03.427.00	0.00	0.00	21,33,962.00	66,03,427.00
Tota	(b) Fiscal Services	43,32,44,101.00	99,57,73,107.00	0.00	0.00	43,32,44,101.00	99,57,73,107.00
(c)	Interest payments and servicing of Debt						
2049	Interest Payment	3,68,76,98,995.00	9,06,42,45,611.98	0.00	0.00	3,68,76,98,995.00	9,06,42,45,611.98
Tota	(c) Interest payments and servicing of Debt	3,68,76,98,995.00	9,06,42,45,611.98	0.00	0.00	3,68,76,98,995.00	9,06,42,45,611.98

CIVIL ACCOUNTS - FOR THE MONTH OF :JUNE Major Head		FINANCIAL YEAR :2019-2020 STATE		TRE	TOTAL		
·	RGES Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount	
(d) Administrative Services							
2051 Public Service Commission	98,18,357.00	2,68,67,934.00	0.00	0.00	98,18,357.00	2,68,67,934.00	
2052 Secretariat-General Services	10,48,81,801.00	29,49,05,054.00	0.00	0.00	10,48,81,801.00	29,49,05,054.00	
2053 District Administration	12,28,13,800.00	36,81,34,794.50	0.00	0.00	12,28,13,800.00	36,81,34,794.50	
2054 Treasury and Accounts Administration	1,98,09,618.00	14,86,88,329.00	0.00	0.00	1,98,09,618.00	14,86,88,329.00	
2055 Police	3,52,89,18,583.00	11,83,86,95,420.00	0.00	0.00	3,52,89,18,583.00	11,83,86,95,420.00	
2056 Jails	10,10,01,238.00	32,21,54,302.00	0.00	0.00	10,10,01,238.00	32,21,54,302.00	
2058 Stationery and Printing	24,15,903.00	54,57,210.00	0.00	0.00	24,15,903.00	54,57,210.00	
2059 Public Works	5,76,89,772.00	16,00,05,473.00	0.00	0.00	5,76,89,772.00	16,00,05,473.00	
2070 Other Administrative Services	16,93,42,957.00	39,60,83,431.00	0.00	0.00	16,93,42,957.00	39,60,83,431.00	
Total (d) Administrative Services	4,11,66,92,029.00	13,56,09,91,947.50	0.00	0.00	4,11,66,92,029.00	13,56,09,91,947.50	
(e) Pensions and Miscllaneous General Services							
2071 Pensions and Other Retirement Benefits	4,51,75,68,301.15	14,14,98,29,563.51	0.00	0.00	4,51,75,68,301.15	14,14,98,29,563.51	
Total (e) Pensions and Miscllaneous General Services	4,51,75,68,301.15	14,14,98,29,563.51	0.00	0.00	4,51,75,68,301.15	14,14,98,29,563.51	
Total : A. General Services	13,41,23,40,747.36	40,08,08,04,460.20	0.00	0.00	13,41,23,40,747.36	40,08,08,04,460.20	
B- Social Services							
(a) Education,Sports,Art and Culture							
2202 General Education	10,06,37,30,126.00	17,56,29,00,584.00	94,26,23,360.00	97,86,23,360.00	11,00,63,53,486.00	18,54,15,23,944.00	
2203 Technical Education	30,59,57,381.00	43,55,16,387.00	0.00	0.00	30,59,57,381.00	43,55,16,387.00	
2204 Sports and Youth Services	6,26,40,438.00	10,16,00,435.00	0.00	0.00	6,26,40,438.00	10,16,00,435.00	
2205 Art and Culture	58,84,996.00	3,60,08,871.00	0.00	0.00	58,84,996.00	3,60,08,871.00	
Total (a) Education, Sports, Art and Culture	10,43,82,12,941.00	18,13,60,26,277.00	94,26,23,360.00	97,86,23,360.00	11,38,08,36,301.00	19,11,46,49,637.00	
(b) Health and Family Welfare							
2210 Medical and Public Health	3,09,13,81,829.00	4,17,78,20,257.00	0.00	0.00	3,09,13,81,829.00	4,17,78,20,257.00	
2211 Family Welfare	32,00,389.00	73,24,115.00	0.00	0.00	32,00,389.00	73,24,115.00	
Total (b) Health and Family Welfare	3,09,45,82,218.00	4,18,51,44,372.00	0.00	0.00	3,09,45,82,218.00	4,18,51,44,372.00	
(c) Water Supply , Sanitation, Housing and Urban Develop	ment						
2215 Water Supply and Sanitation	13,90,21,748.00	40,44,43,052.00	0.00	0.00	13,90,21,748.00	40,44,43,052.00	
2216 Housing	33,36,437.00	71,43,702.00	0.00	0.00	33,36,437.00	71,43,702.00	
2217 Urban Development	1,23,30,27,745.00	2,85,48,90,702.00	73,00,83,645.00	1,06,32,91,186.00	1,96,31,11,390.00	3,91,81,81,888.00	
Total (c) Water Supply , Sanitation, Housing and Urban Development	1,37,53,85,930.00	3,26,64,77,456.00	73,00,83,645.00	1,06,32,91,186.00	2,10,54,69,575.00	4,32,97,68,642.00	
(d) Information and Broadcasting							
2220 Information and Publicity	18,51,72,797.00	52,41,39,085.00	0.00	0.00	18,51,72,797.00	52,41,39,085.00	
Total (d) Information and Broadcasting	18,51,72,797.00	52,41,39,085.00	0.00	0.00	18,51,72,797.00	52,41,39,085.00	

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IVIL ACCOUNTS - FOR THE MONTH OF :JUN Major Head		FINANCIAL YEAR :2019-2020 STATE		TRE	TOTAL		
(CHARGES Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amoun	
(e) Welfare of Scheduled Castes, Scheduled Tribes and	l Other Backward Classes						
2225 Welfare of Schedule Castes, Scheduled Tribes and Ot Backward Classes	ther 59,11,98,723.00	80,08,06,005.00	0.00	0.00	59,11,98,723.00	80,08,06,005.00	
Total (e) Welfare of Scheduled Castes,Scheduled Tril Other Backward Classes	bes and 59,11,98,723.00	80,08,06,005.00	0.00	0.00	59,11,98,723.00	80,08,06,005.00	
(f) Labour and Labour Welfare							
2230 Labour and Employment	7,13,68,854.00	17,11,30,669.00	0.00	0.00	7,13,68,854.00	17,11,30,669.00	
Fotal (f) Labour and Labour Welfare	7,13,68,854.00	17,11,30,669.00	0.00	0.00	7,13,68,854.00	17,11,30,669.00	
(g) Social Welfare and Nutriation							
2235 Social Security and Welfare	3,79,27,10,035.00	3,82,19,59,311.00	1,11,85,56,387.00	1,11,85,56,387.00	4,91,12,66,422.00	4,94,05,15,698.00	
2236 Nutrition	19,85,80,319.00	19,85,80,319.00	19,60,69,689.00	19,60,69,689.00	39,46,50,008.00	39,46,50,008.00	
2245 Relief on account of Natural Calamities	80,28,750.00	80,28,750.00	0.00	0.00	80,28,750.00	80,28,750.00	
Total (g) Social Welfare and Nutriation	3,99,93,19,104.00	4,02,85,68,380.00	1,31,46,26,076.00	1,31,46,26,076.00	5,31,39,45,180.00	5,34,31,94,456.00	
(h) Others							
2250 Other Social Services	18,350.00	55,050.00	0.00	0.00	18,350.00	55,050.00	
2251 Secretariat-Social Services	2,28,62,002.00	8,73,98,935.00	0.00	0.00	2,28,62,002.00	8,73,98,935.00	
Total (h) Others	2,28,80,352.00	8,74,53,985.00	0.00	0.00	2,28,80,352.00	8,74,53,985.00	
Fotal :B- Social Services	19,77,81,20,919.00	31,19,97,46,229.00	2,98,73,33,081.00	3,35,65,40,622.00	22,76,54,54,000.00	34,55,62,86,851.00	
C- Economic Services							
(a) Agriculture and Allied Acitivities							
2401 Crop Husbandry	5,09,19,61,214.00	5,20,36,51,792.00	0.00	0.00	5,09,19,61,214.00	5,20,36,51,792.00	
2402 Soil and Water Conservation	1,42,97,469.00	4,12,79,557.00	0.00	0.00	1,42,97,469.00	4,12,79,557.00	
2403 Animal Husbandry	13,77,91,035.00	32,42,27,023.00	0.00	0.00	13,77,91,035.00	32,42,27,023.00	
2404 Dairy Development	73,79,459.00	2,14,19,438.00	0.00	0.00	73,79,459.00	2,14,19,438.00	
2405 Fisheries	1,19,61,776.00	3,72,86,774.00	0.00	0.00	1,19,61,776.00	3,72,86,774.00	
2406 Forestry and Wild Life	18,79,28,321.00	49,43,05,929.00	0.00	0.00	18,79,28,321.00	49,43,05,929.00	
2415 Agricultural Research and Education	44,60,93,537.00	44,90,29,619.00	0.00	0.00	44,60,93,537.00	44,90,29,619.00	
2425 Co-operation	6,71,54,181.00	15,99,57,164.00	0.00	0.00	6,71,54,181.00	15,99,57,164.00	
2435 Other Agricultural Programmes	32,39,122.00	68,85,669.00	0.00	0.00	32,39,122.00	68,85,669.00	
Fotal (a) Agriculture and Allied Acitivities	5,96,78,06,114.00	6,73,80,42,965.00	0.00	0.00	5,96,78,06,114.00	6,73,80,42,965.00	
(b) Rural Development							
2501 Special Programmes for Rural Development	19,99,561.00	59,35,288.00	0.00	0.00	19,99,561.00	59,35,288.00	
2505 Rural Employment	1,71,02,812.00	2,16,06,876.00	11,13,42,000.00	11,13,42,000.00	12,84,44,812.00	13,29,48,876.00	
2515 Other Rural Development Programmes	54,22,55,548.00	1,36,71,79,791.00	6,04,12,00,000.00	6,04,12,00,000.00	6,58,34,55,548.00	7,40,83,79,791.00	
Total (b) Rural Development	56,13,57,921.00	1,39,47,21,955.00	6,15,25,42,000.00	6,15,25,42,000.00	6,71,38,99,921.00	7,54,72,63,955.00	

IVIL ACCOUNTS - FOR THE MONTH OF :JUNE		FINANCIAL YEAR :2019-2020 STATE		CENTRE		TOTAL		
Major Head CI	STA HARGES Current Amount	Progressive Amount	CEN Current Amount	Progressive Amount	Current Amount	Progressive Amou		
		0		0		0		
(d) Irrigation and Flood Control								
2700 Major Irrigation	13,48,62,299.00	37,75,97,374.00	0.00	0.00	13,48,62,299.00	37,75,97,374.0		
2701 Medium Irrigation	12,41,73,316.00	36,70,98,598.00	0.00	0.00	12,41,73,316.00	36,70,98,598.0		
2702 Minor Irrigation	5,90,70,680.00	17,71,97,265.00	0.00	0.00	5,90,70,680.00	17,71,97,265.0		
Total (d) Irrigation and Flood Control	31,81,06,295.00	92,18,93,237.00	0.00	0.00	31,81,06,295.00	92,18,93,237.0		
(e) Energy								
2801 Power	0.00	5,94,15,93,000.00	0.00	0.00	0.00	5,94,15,93,000.0		
Total (e) Energy	0.00	5,94,15,93,000.00	0.00	0.00	0.00	5,94,15,93,000.0		
(f) Industry and Minerals								
2851 Village and Small Industries	2,27,91,198.00	6,91,35,724.00	0.00	0.00	2,27,91,198.00	6,91,35,724.0		
2852 Industries	59,42,306.00	1,97,90,523.00	0.00	0.00	59,42,306.00	1,97,90,523.0		
2853 Non-ferrous Mining and Metallurgical Industries	3,02,15,199.00	7,69,60,739.00	0.00	0.00	3,02,15,199.00	7,69,60,739.0		
Total (f) Industry and Minerals	5,89,48,703.00	16,58,86,986.00	0.00	0.00	5,89,48,703.00	16,58,86,986.0		
(g) Transport								
3053 Civil Aviation	42,49,769.00	1,13,42,252.00	0.00	0.00	42,49,769.00	1,13,42,252.		
3054 Roads and Bridges	17,39,51,694.00	38,85,97,079.00	0.00	0.00	17,39,51,694.00	38,85,97,079.0		
Total (g) Transport	17,82,01,463.00	39,99,39,331.00	0.00	0.00	17,82,01,463.00	39,99,39,331.0		
(j) General Economic Services								
3451 Secretariat-Economic Services	4,16,99,924.00	15,61,70,679.00	0.00	0.00	4,16,99,924.00	15,61,70,679.		
3452 Tourism	3,92,59,035.00	4,30,82,465.00	0.00	0.00	3,92,59,035.00	4,30,82,465.0		
3454 Census Surveys and Statistics	1,47,65,554.00	4,25,47,032.00	0.00	0.00	1,47,65,554.00	4,25,47,032.0		
3456 Civil Supplies	36,48,00,793.00	61,17,73,195.00	0.00	0.00	36,48,00,793.00	61,17,73,195.0		
3475 Other General Economic Services	39,68,635.00	81,88,947.00	0.00	0.00	39,68,635.00	81,88,947.0		
Total (j) General Economic Services	46,44,93,941.00	86,17,62,318.00	0.00	0.00	46,44,93,941.00	86,17,62,318.0		
Total :C- Economic Services	7,54,89,14,437.00	16,42,38,39,792.00	6,15,25,42,000.00	6,15,25,42,000.00	13,70,14,56,437.00	22,57,63,81,792.00		
Total EXPENDITURE HEADS(REVENUE ACCO)	UNT) 40,73,93,76,103.36	87,70,43,90,481.20	9,13,98,75,081.00	9,50,90,82,622.00	49,87,92,51,184.36	97,21,34,73,103.20		
EXPENDITURE HEADS (CAPITAL ACCOUNT)								
A. Capital Account of General Services								
4055 Capital Outlay on Police	23,35,71,214.00	73,65,42,832.00	67,33,23,076.00	80,66,53,845.00	90,68,94,290.00	1,54,31,96,677.		
4059 Capital Outlay on Public Works	70,71,31,263.00	97,87,65,207.00	0.00	19,06,400.00	70,71,31,263.00	98,06,71,607.		
4070 Capital Outlay on other Administrative Services	1,30,59,428.00	1,33,10,466.00	0.00	0.00	1,30,59,428.00	1,33,10,466.		
Total : A. Capital Account of General Services	95,37,61,905.00	1,72,86,18,505.00	67,33,23,076.00	80,85,60,245.00	1,62,70,84,981.00	2,53,71,78,750.0		
B. Capital Account of Social Services								
(a) Capital Account of Education , Sports, Art and Cult	ure							
4202 Capital Outlay on Education, Sports, Arts and Culture	28,30,84,892.00	59,10,73,498.00	0.00	0.00	28,30,84,892.00	59,10,73,498.0		

CIVIL ACCOUNTS – FOR THE MONTH OF :JUNE Major Head		FINANCIAL YEAR :2019-2020 STATE		TRE	TOTAL		
CHAR		Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amoun	
(b) Capital Account of Health and Family Welfare							
4210 Capital Outlay on Medical and Public Health	45,79,81,462.00	45,79,81,462.00	1,05,18,00,000.00	1,05,18,00,000.00	1,50,97,81,462.00	1,50,97,81,462.00	
Total (b) Capital Account of Health and Family Welfare	45,79,81,462.00	45,79,81,462.00	1,05,18,00,000.00	1,05,18,00,000.00	1,50,97,81,462.00	1,50,97,81,462.00	
(c) Capital Account of Water Supply, Sanitation, Housing and	d Urban Development						
4215 Capital Outlay on Water Supply and Sanitation	76,43,14,097.00	81,86,16,961.00	0.00	0.00	76,43,14,097.00	81,86,16,961.0	
4216 Capital Outlay on Housing	11,30,22,484.00	17,75,69,050.00	0.00	0.00	11,30,22,484.00	17,75,69,050.0	
Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	87,73,36,581.00	99,61,86,011.00	0.00	0.00	87,73,36,581.00	99,61,86,011.00	
(d) Capital Account of Information and Broadcasting							
4220 Capital Outlay on Information and Publicity	0.00	1,38,19,200.00	0.00	0.00	0.00	1,38,19,200.0	
Total (d) Capital Account of Information and Broadcasting	0.00	1,38,19,200.00	0.00	0.00	0.00	1,38,19,200.00	
(e) Capital Account of Welfare of Scheduled Castes, Scheduled	ed Tribes and other Backward	Classes					
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	13,60,000.00	13,60,000.00	0.00	0.00	13,60,000.00	13,60,000.0	
Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	13,60,000.00	13,60,000.00	0.00	0.00	13,60,000.00	13,60,000.00	
(h) Capital Account of Other Social services							
4250 Capital Outlay on other Social Services	16,03,145.00	16,03,145.00	80,39,557.00	80,39,557.00	96,42,702.00	96,42,702.0	
Total (h) Capital Account of Other Social services	16,03,145.00	16,03,145.00	80,39,557.00	80,39,557.00	96,42,702.00	96,42,702.00	
Total : B. Capital Account of Social Services	1,62,13,66,080.00	2,06,20,23,316.00	1,05,98,39,557.00	1,05,98,39,557.00	2,68,12,05,637.00	3,12,18,62,873.00	
C. Capital Accounts of Economic services							
(a) Capital Account of Agriculture and Allied Activities							
4402 Capital Outlay on Social and Water Conservation	7,12,400.00	7,12,400.00	0.00	0.00	7,12,400.00	7,12,400.0	
Total (a) Capital Account of Agriculture and Allied Activitie	rs 7,12,400.00	7,12,400.00	0.00	0.00	7,12,400.00	7,12,400.00	
(b) Capital Account of Rural Development							
4515 Capital Outlay on other Rural Development Programmes	3,73,05,54,505.00	5,43,13,65,322.00	0.00	0.00	3,73,05,54,505.00	5,43,13,65,322.0	
Total (b) Capital Account of Rural Development	3,73,05,54,505.00	5,43,13,65,322.00	0.00	0.00	3,73,05,54,505.00	5,43,13,65,322.00	
(d) Capital Account of Irrigation and Flood Control							
4700 Capital Outlay on Major Irrigation	39,37,01,133.00	73,30,74,299.00	0.00	0.00	39,37,01,133.00	73,30,74,299.0	
4701 Capital Outlay on Medium Irrigation	1,09,59,50,781.00	2,74,57,75,124.00	0.00	0.00	1,09,59,50,781.00	2,74,57,75,124.0	
4702 Capital Outlay on Minor Irrigation	30,80,05,747.00	31,84,57,766.00	0.00	0.00	30,80,05,747.00	31,84,57,766.0	
Total (d) Capital Account of Irrigation and Flood Control	1,79,76,57,661.00	3,79,73,07,189.00	0.00	0.00	1,79,76,57,661.00	3,79,73,07,189.00	
(g) Capital Account of Transport							
5053 Capital Outlay on Civil Aviation	99,15,598.00	1,16,75,568.00	0.00	0.00	99,15,598.00	1,16,75,568.0	
5054 Capital Outlay on Roads and Bridges	4,31,32,56,832.00	10,78,20,18,693.00	0.00	0.00	4,31,32,56,832.00	10,78,20,18,693.0	
5055 Capital Outlay on Road Transport	15,69,860.00	28,47,328.00	0.00	0.00	15,69,860.00	28,47,328.0	
						10,79,65,41,589.00	

CIVIL ACCOUNTS - FOR THE MONTH OF :JUNE	FINANCIAL Y	EAR :2019-2020						
Major Head	STATE		CEN	CENTRE		TOTAL		
CHARGES	Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount		
Total : C. Capital Accounts of Economic services	9,85,36,66,856.00	20,02,59,26,500.00	0.00	0.00	9,85,36,66,856.00	20,02,59,26,500.00		
Total CAPITAL EXPENDITURE (A+B+C):	12,42,87,94,841.00	23,81,65,68,321.00	1,73,31,62,633.00	1,86,83,99,802.00	14,16,19,57,474.00	25,68,49,68,123.00		
E. Public Debt								
6003 Internal Debt of the State Government	97,94,48,387.00	11,25,71,62,614.00	0.00	0.00	97,94,48,387.00	11,25,71,62,614.00		
6004 Loans and Advances from the Central Government	13,72,27,880.00	13,72,27,880.00	0.00	0.00	13,72,27,880.00	13,72,27,880.00		
Total : E. Public Debt	1,11,66,76,267.00	11,39,43,90,494.00	0.00	0.00	1,11,66,76,267.00	11,39,43,90,494.00		
F. Loans and Advances								
6217 Loans for Urban Development	9,53,02,601.00	9,53,02,601.00	0.00	0.00	9,53,02,601.00	9,53,02,601.00		
7610 Loans to Government Servants, etc.	6,02,73,500.00	12,37,68,000.00	0.00	0.00	6,02,73,500.00	12,37,68,000.00		
Total : F. Loans and Advances	15,55,76,101.00	21,90,70,601.00	0.00	0.00	15,55,76,101.00	21,90,70,601.00		
G. Inter-State Settlement								
7810 Inter State Settlement	5,357.74	5,357.74	0.00	0.00	5,357.74	5,357.74		
Total : G. Inter-State Settlement	5,357.74	5,357.74	0.00	0.00	5,357.74	5,357.74		
Total EXPENDITURE HEADS (CAPITAL ACCOUNT)	13,70,10,52,566.74	35,43,00,34,773.74	1,73,31,62,633.00	1,86,83,99,802.00	15,43,42,15,199.74	37,29,84,34,575.74		
Total PART-I CONSOLIDATED FUND	54,44,04,28,670.10	1,23,13,44,25,254.94	10,87,30,37,714.00	11,37,74,82,424.00	65,31,34,66,384.10	1,34,51,19,07,678.94		

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IVIL ACCOUNTS - FOR THE MONTH OF :JUNE	FINANCIAL YEAR :2019-2020 RECEIPT		CHARGES T O T A L			
Aajor Head	Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
PART-III PUBLIC ACCOUNT						
I. Small Savings, Procvident Funds, etc.						
(b) Provident Funds						
8009 State Provident Funds	77,47,84,449.00	2,41,22,55,172.00	1,15,45,41,258.00	2,83,39,29,273.00	-37,97,56,809.00	-42,16,74,101.00
Total: (b) Provident Funds	77,47,84,449.00	2,41,22,55,172.00	1,15,45,41,258.00	2,83,39,29,273.00	-37,97,56,809.00	-42,16,74,101.00
(c) Other Accounts						
8011 Insurance and Pension Funds	62,44,956.00	1,98,08,000.00	10,77,65,086.00	27,44,55,585.00	-10,15,20,130.00	-25,46,47,585.00
Total: (c) Other Accounts	62,44,956.00	1,98,08,000.00	10,77,65,086.00	27,44,55,585.00	-10,15,20,130.00	-25,46,47,585.00
Total: I. Small Savings, Procvident Funds, etc.	78,10,29,405.00	2,43,20,63,172.00	1,26,23,06,344.00	3,10,83,84,858.00	-48,12,76,939.00	-67,63,21,686.00
K. Deposits and Advances						
(a) Deposits bearing Interest						
8342 Other Deposits	37,93,85,610.00	1,13,26,07,359.00	6,70,00,342.00	77,99,77,761.00	31,23,85,268.00	35,26,29,598.0
Total: (a) Deposits bearing Interest	37,93,85,610.00	1,13,26,07,359.00	6,70,00,342.00	77,99,77,761.00	31,23,85,268.00	35,26,29,598.0
(b) Deposits not bearing Interest						
8443 Civil Deposits	4,16,93,90,911.00	6,51,04,87,613.00	2,56,67,67,229.00	4,68,38,64,032.40	1,60,26,23,682.00	1,82,66,23,580.6
8448 Deposits of Local Funds	10,01,31,05,835.00	21,99,55,67,819.00	8,49,96,85,325.00	25,77,95,50,488.00	1,51,34,20,510.00	-3,78,39,82,669.0
8449 Other Deposits	15,11,33,21,951.33	15,23,88,76,037.33	92,07,10,420.00	92,07,10,420.00	14,19,26,11,531.33	14,31,81,65,617.3
Total: (b) Deposits not bearing Interest	29,29,58,18,697.33	43,74,49,31,469.33	11,98,71,62,974.00	31,38,41,24,940.40	17,30,86,55,723.33	12,36,08,06,528.9
(c) Advances						
8550 Civil Advances	83,19,302.00	84,80,995.00	2,16,36,029.00	2,18,38,054.00	-1,33,16,727.00	-1,33,57,059.00
Total: (c) Advances	83,19,302.00	84,80,995.00	2,16,36,029.00	2,18,38,054.00	-1,33,16,727.00	-1,33,57,059.00
Total: K. Deposits and Advances	29,68,35,23,609.33	44,88,60,19,823.33	12,07,57,99,345.00	32,18,59,40,755.40	17,60,77,24,264.33	12,70,00,79,067.9
L. Suspense And Miscellaneous						
(b) Suspense						
8658 Suspense Accounts	2,87,78,74,479.29	4,77,54,89,471.29	-2,82,12,34,783.00	1,85,53,63,738.00	5,69,91,09,262.29	2,92,01,25,733.2
Total: (b) Suspense	2,87,78,74,479.29	4,77,54,89,471.29	-2,82,12,34,783.00	1,85,53,63,738.00	5,69,91,09,262.29	2,92,01,25,733.2
(c) Other Accounts						
8671 Departmental Balanaces	0.00	58,67,091.45	36,68,91,530.26	38,39,94,064.26	-36,68,91,530.26	-37,81,26,972.81
8673 Cash Balance Investment Account	48,10,03,62,732.89	93,52,68,84,708.92	47,44,64,62,732.89	1,12,29,89,84,708.92	65,39,00,000.00	-18,77,21,00,000.00
8675 Deposits with Reserve Bank	1,09,04,82,89,705.26	2,55,48,49,79,125.00	1,09,04,82,89,705.26	2,55,48,49,79,125.00	0.00	0.0
Total: (c) Other Accounts	1,57,14,86,52,438.15	3,49,01,77,30,925.37	1,56,86,16,43,968.41	3,68,16,79,57,898.18	28,70,08,469.74	-19,15,02,26,972.81
Total: L. Suspense And Miscellaneous	1,60,02,65,26,917.44	3,53,79,32,20,396.66	1,54,04,04,09,185.41	3,70,02,33,21,636.18	5,98,61,17,732.03	-16,23,01,01,239.52
M. Remittances						
(a) Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	14,88,01,12,084.00	26,59,78,25,220.79	13,94,12,81,290.00	24,81,91,79,470.45	93,88,30,794.00	1,77,86,45,750.3
Total: (a) Money Orders and other Remittances	14,88,01,12,084.00	26,59,78,25,220.79	13,94,12,81,290.00	24,81,91,79,470.45	93,88,30,794.00	1,77,86,45,750.34
(b) Inter-Government Adjustment Account						

CIVIL ACCOUNTS - FOR THE MONTH OF :JUNE		EAR :2019-2020 CEIPT	CHAI	RGES	ТОТ	AL
Major Head	Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amount
8793 Inter-State Suspense Account	0.00	0.00	-1,54,46,742.25	22,33,15,677.84	1,54,46,742.25	-22,33,15,677.84
Total: (b) Inter-Government Adjustment Account	0.00	0.00	-1,54,46,742.25	22,33,15,677.84	1,54,46,742.25	-22,33,15,677.84
Total: M. Remittances	14,88,01,12,084.00	26,59,78,25,220.79	13,92,58,34,547.75	25,04,24,95,148.29	95,42,77,536.25	1,55,53,30,072.50
N. Cash Balance						
8999 Cash Balance	0.00	3,000.00	0.00	0.00	0.00	3,000.00
Total: N. Cash Balance	0.00	3,000.00	0.00	0.00	0.00	3,000.00
Total: PART-III PUBLIC ACCOUNT	2,05,37,11,92,015.77	4,27,70,91,31,612.78	1,81,30,43,49,422.16	4,30,36,01,42,397.87	24,06,68,42,593.61	-2,65,10,10,785.09
Total Consolidated Fund :	44,13,45,25,064.95	1,34,11,82,63,034.20	65,31,34,66,384.10	1,34,51,19,07,678.94	-21,17,89,41,319.15	-39,36,44,644.74
Total Contigency Fund :	0.00	0.00	0.00	0.00	0.00	0.00
Grand Total:	2,49,50,57,17,080.72	5,61,82,73,94,646.98	2,46,61,78,15,806.26	5,64,87,20,50,076.81	2,88,79,01,274.46	-3,04,46,55,429.83

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (A&E), JHARKHAND, RANCHI

- 1. Certified that the Consolidated Abstract of the Account of the Government of Jharkhand for the Month of JUNE 2019-2020 was completed and signed by me on 25-07-2019 and is filled in my office.
- 2. Certified that I have satisfied myself with reference to the certificates furnished in the Treasury Accounts that the provisions of Subsidiary Rule 3 (a) under Treasury Rule 11 of the Jharkhand Treasury Code. Volume I, as to custody of treasure were strictly observed in the treasuries of Jharkhand State and that the balances in the treasuries have been verified by the Officers who are required to verify them under the Rules.
- 3. General Statement of Account prescribed in Article 9.1 of the Account Code for Accountants General is given below :

Opening Balance		Rs.	Ps.	Rs. Ps. -4,04,95,53,933.28
		-4.04.95.53.	0.00 0.00 933.28 0.00	10100,000,000.20
Receipts of the Month				2,49,50,57,17,080.72
	Total			2,45,45,61,63,147.44
Disbursements of the Month			2,46,61,78,15,806.26	
Closing Balance Details of Closing Balance				-1,16,16,52,658.82
(i) Cash in Treasuries			0.00	
(ii) Cash in Transit-Local			0.00	
(iii) Deposits with Reserve Bank		-1.16.16.52.		
(iv) Deposits with Other Banks			0.00	

Certified that the Closing Balance under "Deposit with Reserve Bank " reflected in the Accounts is Rs. -1,16,16,52,658.82

and the R.B.D balance as per Statement rendered by the Manager Reserve Bank of India, C.A.S. Nagpur is

Rs. 3,73,94,71,152.18. DR The difference of Rs. 2,57,78,18,493.00 DR is under reconciliation.

OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (ACCOUNTS AND ENTITLEMENT) JHARKHAND, RANCHI

No. BOOK/COMP/4

Dated : 25-07-2019

То

Secretary (Expenditure), Planning Cum Finance Department, Finance Division Government of Jharkhand, Ranchi 834 004 **Principal Accountant General**

Left out position of the Month of June 2019-2020

Month/Year	Number of Accounts	Name of Treasuries	
4/2019-2020	NIL	NIL	
5/2019-2020	NIL	NIL	
6/2019-2020	NIL	NIL	

P.W.DIVISIONS		FOREST DIVISIONS		
Month/Year	Number of Accounts	Month/Year	Number of Accounts	
4/2019-2020	NIL	4/2019-2020	NIL	
5/2019-2020	NIL	5/2019-2020	NIL	
6/2019-2020	02	6/2019-2020	NIL	

Sr. Accounts Officer/ Jharkhand