## A-PDF Merger DEMO : Purchase from www.A-PDF.com to remove the watermark CIVIL ACCOUNTS OF THE GOVERNMENT OF JHARKHAND

## FOR THE MONTH OF FEBRUARY AND FINANCIAL YEAR 2021-2022

### GENERAL STATEMENT OF ACCOUNT

			<b>A</b> 175			
	STA	TE	CEN	ITRE	тот	А L
HEAD OF ACCOUNT	Current Month Expenditure	Progressive Expenditure	Current Month Expenditure	Progressive Expenditure	Current Month Expenditure	Progressive Expenditure
	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.	Rs. Ps.
<b>CONSOLIDATED FUND - REVENUE</b>						
Total - Receipt Heads (Revenue Account)	1,06,59,51,85,269.23	5,98,27,07,08,528.88			1,06,59,51,85,269.23	5,98,27,07,08,528.88
Total - Receipt Heads (Capital Account)	0.00	0.00			0.00	0.00
Total - Expenditure Heads (Revenue Account)	-61,31,53,14,395.08	-4,61,77,87,95,291.88	-10,63,28,69,366.00	-49,16,87,57,211.00	-71,94,81,83,761.08	-5,10,94,75,52,502.88
Total - Expenditure Heads (Capital Account)	-10,56,31,76,307.00	-48,58,88,00,941.00	-30,30,46,057.00	-1,26,20,07,532.00	-10,86,62,22,364.00	-49,85,08,08,473.00
NET - Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund	25,03,11,800.00	25,82,51,81,312.30	0.00	0.00	25,03,11,800.00	25,82,51,81,312.30
NET - Consolidated Fund	34,96,70,06,367.15	1,13,72,82,93,608.30	-10,93,59,15,423.00	-50,43,07,64,743.00	24,03,10,90,944.15	63,29,75,28,865.30
NET - Contingency Fund	-1,32,10,334.00	-13,04,10,913.00	0.00	0.00	-1,32,10,334.00	-13,04,10,913.00
NET - Public Account	-24,15,94,65,690.36	-66,37,58,19,538.44	0.00	0.00	-24,15,94,65,690.36	-66,37,58,19,538.44
TOTAL TRANSACTIONS	10,79,43,30,342.79	47,22,20,63,156.86	-10,93,59,15,423.00	-50,43,07,64,743.00	-14,15,85,080.21	-3,20,87,01,586.14
Opening Balance					-1,46,15,67,392.39	1,60,55,49,113.54
Closing Balance					-1,60,31,52,472.60	-1,60,31,52,472.60

0043	Taxes on Goods and Passengers Taxes and Duties on Electricity Service Tax	0.00 91,07,09,183.09	10.0 6,98,03,62,371.3 3,54,06,02,625.0
0041	Taxes on Sales, Trade etc. Taxes on Vehicles	4,10,36,48,833.08 1,15,73,58,880.00	47,49,44,02,155.1 11,24,92,20,810.5
0038	Customs Union Excise Duties State Excise	7,29,54,00,000.00 4,44,91,00,000.00 1,67,82,25,233.16	18,69,54,25,100. 9,96,91,00,000. 15,10,35,95,560.
(d)	(c) Taxes on Property and Capital Transactions Taxes on Commodities and Services	1,48,00,41,117.30	22,98,85,15,714.
	Taxes on Wealth	1,78,00,000.00	1,78,00,000.
0031	Estate Duty	1,87,327.00	2,57,342.0
	Land Revenue Stamps and Registration Fees	57,36,14,087.10 88,84,39,703.20	14,25,66,61,168. 8,71,37,97,203.
	Taxes on Property and Capital Transactions		
Total	(b) Taxes on Income and Expenditure	37,54,26,12,549.00	1,40,24,18,83,217.4
	Hotel Receipts Tax Other Taxes on Income and Expenditure	2,607.00 3,32,09,792.00	14,938. 36,49,56,479.
	Taxes on Agriculture Income	150.00	11,800.0
0020 0021	Corporation Tax Taxes on Income other than Corporation Tax	11,46,68,00,000.00 26,04,26,00,000.00	62,23,94,00,000. 77,63,75,00,000.
	<ul><li>(a) Goods and Service Tax (GST)</li><li>Taxes on Income and Expenditure</li></ul>	20,72,78,63,806.00	1,59,83,26,97,597.0
0006	States Goods and Services Tax (SGST)	8,17,18,63,806.00	86,32,02,97,597.0
	Goods and Service Tax (GST) Central Goods & Service Tax	12,55,60,00,000.00	73,51,24,00,000.0
А.	Tax Revenue		
	RECEIPT HEADS (REVENUE ACCOUNT)		
	CONSOLIDATED FUND	RECEIPTS	

(c) Other Non-Tax Revenue

Page	2	of	12
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CIVIL ACCOUNTS - FOR THE MONTH OF :FEBRUARY Major Head	FINANCIAL YE Current Amount	EAR :2021-2022 Progressive Amoun
(i) General Services		
0051 Public Service Commission	10.00	1,13,909.00
0055 Police	2,36,15,388.00	46,90,72,927.00
0056 Jails	9,61,103.00	4,14,39,011.00
0057 Supplies and Disposals	0.00	10.00
0058 Stationery and Printing	14,212.00	24,90,126.00
0059 Public Works	1,75,26,731.00	15,07,87,049.00
0070 Other Administrative Services	3,71,19,129.00	64,68,70,222.01
0071 Contributions and Recoveries towards Pension	17,26,562.00	1,47,35,253.00
0075 Miscellaneous General Services	-46,37,33,794.00	3,67,50,76,848.98
Total: (i) General Services	-38,27,70,659.00	5,00,05,85,355.99
ii) Social Services		-,,,,,,,.
0202 Education, Sports, Art and Culture	1,20,89,22,547.55	1,27,78,86,647.55
0210 Medical and Public Health	38,91,163.55	7,96,22,538.67
0211 Family Welfare	0.00	5,000.00
0215 Water Supply and Sanitation	82,49,591.00	8,34,96,804.0
0216 Housing	10,20,866.00	1,11,96,442.10
0217 Urban Development	20,56,36,022.00	2,62,93,34,767.39
0220 Information and Publicity	26,490.00	1,63,949.00
0230 Labour and Employment	8,02,20,932.00	41,97,91,972.00
0235 Social Security and Welfare	1,71,790.00	3,16,22,828.69
0250 Other Social Services	0.00	48,12,83,995.00
Total: (ii) Social Services	1,50,81,39,402.10	5,01,44,04,944.40
(iii) Economic Services	1,50,01,57,402.10	3,01,77,07,777.70
0401 Crop Husbandary	15,99,881.45	4,33,44,110.20
0403 Animal Husbandary	15,21,705.00	2,06,01,814.5
0404 Dairy Development		22,93,894.0
0405 Fisheries	1,57,438.00 26,23,203.00	4,91,60,248.0
	65,63,19,783.04	4,91,00,248.0 5,93,96,79,608.1
0406 Forestry and Wild Life		88,36,722.0
0425 Co-operation	5,20,933.00	
0435 Other Agricultural Programmes	10.00	15,98,246.0
0515 Other Rural Development Programmes	5,92,50,815.93	20,57,48,977.30
0575 Other Special Areas Programmes	0.00	2,261.00
0700 Major Irrigation	4,80,03,271.00	75,26,29,319.00
0701 Medium Irrgiation	1,71,88,295.00	39,06,40,369.02
0702 Minor Irrigation 0801 Power	13,51,124.00	1,28,93,498.00
	7,88,000.00	47,80,45,804.00
0851 Village and Small Industries	8,15,000.00	24,26,60,529.00
0852 Industries	42,736.00	9,66,37,485.1
0853 Non-ferrous Mining and Metallurgical Industries	12,46,22,56,807.73	65,16,19,01,819.51
0875 Other Industries	1,42,05,838.75	12,57,02,722.25
1054 Roads and Bridges	50,88,55,563.00	78,04,73,000.10
1055 Road Transport	0.00	20.00
1075 Other Transport Services	9,300.00	37,600.00
1452 Tourism	0.00	62,500.00
1456 Civil Supplies	2,33,98,727.00	21,73,37,222.50
1475 Other General Economic Services	1,35,09,911.00	12,25,56,893.00
Total: (iii) Economic Services	13,81,24,18,342.90	74,65,28,44,662.68
Total (c) Other Non-Tax Revenue	14,93,77,87,086.00	84,66,78,34,963.07

CIVIL ACCOUNTS – FOR THE MONTH OF :FEBR Major Head	UARY FINANCIAL YE Current Amount	AR :2021-2022 Progressive Amount
Total: B. Non-Tax Revenue	14,99,81,64,653.60	85,54,23,39,090.08
C- Grants-In-Aid and Contributions		
1601 Grants-in-aid from Central Government	8,51,05,67,350.00	76,31,18,97,647.00
Total: C- Grants-In-Aid and Contributions	8,51,05,67,350.00	76,31,18,97,647.00
Total: RECEIPT HEADS (REVENUE ACCOUNT)	1,06,59,51,85,269.23	5,98,27,07,08,528.88
<b>RECEIPT HEADS (CAPITAL ACCOUNT)</b>		
E. Public Debt		
6003 Internal Debt of the State Government	1,35,35,30,650.00	22,53,18,71,543.00
6004 Loans and Advances from the Central Government	2,91,78,41,000.00	31,38,19,73,000.00
Total: E. Public Debt	4,27,13,71,650.00	53,91,38,44,543.00
F. Loans and Advances		
6215 Loans for Water Supply and Sanitation	0.00	1,900.00
6401 Loans for Crop Husbandary	1.00	1.00
6425 Loans for Co-operation	0.00	3,00,000.00
6515 Loans for other Rural Development Programmes	0.00	55,23,000.00
6801 Loans for Power Projects	0.00	12,46,00,00,000.00
7055 Loans for Road Transport	0.00	100.00
7610 Loans to Government Servants, etc.	2,77,08,544.00	42,33,13,071.00
Total: F. Loans and Advances	2,77,08,545.00	12,88,91,38,072.00
Total: RECEIPT HEADS (CAPITAL ACCOUNT)	4,29,90,80,195.00	66,80,29,82,615.00
Total: PART-I CONSOLIDATED FUND	1,10,89,42,65,464.23	6,65,07,36,91,143.88
Major Head	<b>Current Amount</b>	Progressive Amount
ART-I CONTINGENCY FUND F	RECEIPTS	
8000 Contingency Fund	0.00	25.00
Total: PART-II CONTINGENCY FUND	0.00	25.00

Page	4	of	12

CIVI	L ACCOUNTS - FOR THE MONTH OF :FEBRUAR	Y FINANCIAL Y	EAR :2021-2022				
Majo	or Head	STA	TE	CEN	TRE	ТС	TAL
PART	-I CONSOLIDATED FUND CHARG	GES Current Amount	<b>Progressive Amount</b>	<b>Current Amount</b>	<b>Progressive Amount</b>	<b>Current Amount</b>	Progressive Amount
	EXPENDITURE HEADS(REVENUE ACCOUNT)						
А.	General Services						
(a)	Organs of State						
2011	Parliament/State/Union Territory Legislatures	4,06,91,046.00	95,37,93,486.00	0.00	0.00	4,06,91,046.00	95,37,93,486.00
2012	President, Vice-President/Governor/Administrator of Union Territories	29,51,590.00	9,03,31,444.00	0.00	0.00	29,51,590.00	9,03,31,444.00
2013	Council of Ministers	84,97,361.00	15,33,40,554.00	0.00	0.00	84,97,361.00	15,33,40,554.00
2014	Administration of Justice	39,46,36,130.00	4,51,64,46,590.00	0.00	0.00	39,46,36,130.00	4,51,64,46,590.00
2015	Elections	22,19,28,063.00	89,07,01,572.00	0.00	0.00	22,19,28,063.00	89,07,01,572.00
Tota	l (a) Organs of State	66,87,04,190.00	6,60,46,13,646.00	0.00	0.00	66,87,04,190.00	6,60,46,13,646.00
<b>(b)</b>	Fiscal Services						
( <b>ii</b> )	Collection of Taxes on Property and Capital transactions						
2029	Land Revenue	33,66,72,361.00	2,97,83,85,441.00	0.00	0.00	33,66,72,361.00	2,97,83,85,441.00
2030	Stamps and Registration	2,46,46,967.00	13,16,00,974.00	0.00	0.00	2,46,46,967.00	13,16,00,974.00
Tota	(ii) Collection of Taxes on Property and Capital transactions	36.13.19.328.00	3.10.99.86.415.00	0.00	0.00	36.13.19.328.00	3.10.99.86.415.00
( <b>iii</b> )	Collection of Taxes on Commodities and Services						
2039	State Excise	2,37,57,500.00	24,60,80,643.00	0.00	0.00	2,37,57,500.00	24,60,80,643.00
2040	Taxes on Sales, Trade etc.	5,25,03,278.00	60,23,85,507.00	0.00	0.00	5,25,03,278.00	60,23,85,507.00
2041	Taxes on Vehicles	79,08,335.00	7,11,82,296.00	0.00	0.00	79,08,335.00	7,11,82,296.00
2045	Other Taxes and Duties on Commodities and Services	45,882.00	1,68,47,598.00	0.00	0.00	45,882.00	1,68,47,598.00
Tota	(iii) Collection of Taxes on Commodities and Services	8.42.14.995.00	93.64.96.044.00	0.00	0.00	8.42.14.995.00	93.64.96.044.00
( <b>iv</b> )	Other Fiscal Services						
2047	Other Fiscal Services	18,93,410.00	2,02,45,342.00	0.00	0.00	18,93,410.00	2,02,45,342.00
Tota	(iv) Other Fiscal Services	18,93,410.00	2,02,45,342.00	0.00	0.00	18.93,410.00	2,02,45,342.00
Tota	l (b) Fiscal Services	44,74,27,733.00	4,06,67,27,801.00	0.00	0.00	44,74,27,733.00	4,06,67,27,801.00
(c)	Interest payments and servicing of Debt						
2048	Appropriation for reduction or avoidance of Debt	0.00	2,00,00,00,000.00	0.00	0.00	0.00	2,00,00,00,000.00
2049	Interest Payment	4,86,63,20,402.00	47,12,52,61,590.12	0.00	0.00	4,86,63,20,402.00	47,12,52,61,590.12
Tota	I (c) Interest payments and servicing of Debt	4,86,63,20,402.00	49,12,52,61,590.12	0.00	0.00	4,86,63,20,402.00	49,12,52,61,590.12

CHARM 0         Persent Ansame         Persent Ansame         Persent Ansame         Persent Ansame         Persent Ansame           10         Additative Series	CIVIL ACCOUNTS - FOR THE MONTH OF :FEBRUA Major Head		YEAR :2021-2022 ATE	CEN	CENTRE		TOTAL		
281Public Service Cannatasian6.063/924009.053/97100.0000.0006.063/924009.234059710123Servicatural-Caconal Services8.519/425009.0653/19410.0000.0008.2540459701.473.0448910124Isosor Administration1.1507/67001.453.044891000.0000.0001.453.043.0900125Jalan1.969/4.070004.53.94249000.0000.0001.94.943.0201125Jalan1.969/4.070004.53.94249000.0000.0001.94.943.0201125Jalan1.950/9.0001.43.046400.000.0001.94.93.02001.43.04640126Selency and Printing1.950/9.0009.904.31.06700.000.001.93.92.05501.93.04640126Oldar Mainimistre Services1.92.0253.009.900.822000.000.001.93.92.05501.99.00.0290127Parliane and Machanese General Services1.94.179.910107.12.92.62.53.9110.000.007.12.92.62.53.9011127Parliane and Machanese General Services7.14.179.910107.12.92.62.53.9110.000.007.12.92.62.53.9011127Parliane and Machanese General Services7.14.179.910107.12.92.62.53.9110.000.001.93.92.0101.93.92.92.90128Second Services7.14.179.910107.15.92.62.63.9110.000.019.5.93.00.7109.99.92.90129Parliane Machanese General Services5.93.92.07.9718.66.64.75.900.000.5.93.92.0100.93.93.	СНА	RGES Current Amount	<b>Progressive Amount</b>	<b>Current Amount</b>	Progressive Amount		Progressive Amoun		
922 Second Land Land Lands1,8,19,40,8009,665,57,19,110,000,008,19,40,8009,605,77,90,11923 Finetic Alterinstancia9,32,65,407,001,27,07,4200,000,001,27,07,4201,27,07,420925 Finetic Alterinstancia1,19,70,6201,25,09,20,900,000,003,94,45,207,001,25,09,20,90926 Jalis1,9,06,86,2001,53,09,21,90,900,000,003,94,45,207,001,25,09,20,90926 Jalis1,9,06,86,2001,43,06,6000,001,9,06,30,001,25,09,20,900,001,25,09,20,90927 Palis1,9,06,86,2001,43,06,6000,001,24,06,20,001,25,09,20,900,001,24,06,20,001,25,09,20,90928 Subcrow and Pariting1,7,30,26,8801,29,09,06,20,000,001,24,20,30,001,25,09,20,83,00929 PalisAdministrative Services1,7,30,26,8801,29,09,06,20,000,001,24,20,90,001,26,26,23,80,1929 Palis and Other Reciences Recefts7,14,17,09,9107,12,52,65,380,110,000,007,14,17,09,9107,12,92,65,380,1929 Palis and Sections and Sections Recefts7,14,17,09,9107,12,32,65,380,110,000,001,76,32,65,80,01929 Palis and Sections and Sections Recefts7,14,17,09,9107,12,32,65,380,110,001,76,32,75,9101,29,20,90,910,01929 Palis and Sections and Sections Recefts7,14,17,09,9107,14,17,09,9101,25,26,26,310,110,001,35,25,30,7,9101,29,20,90,910,01929 Palis and Sections and Mediament Central Section	(d) Administrative Services								
203       Dataset Administration       9.92.65.12/07.00       1.87.03.41,881.00       0.00       9.92.65.12/07.00       1.52.03.41,881.00         204       Densary and Accounts Administration       1.15.07.17.07.00       1.55.09.82.02.00       0.00       1.15.07.47.07.00       1.21.03.75.42.32.09         2055       Jack       1.94.62.04.72.07       4.55.43.82.43.09.00       0.00       1.94.63.06.70       1.55.09.82.09.00         2058       Jack       1.94.62.04.72.00       1.45.09.82.09.00       0.00       1.94.63.06.70       1.45.09.82.09.00         2059       Palle       Version       1.43.04.66.00       0.00       1.43.04.66.00       1.43.04.66.00       0.00       1.43.04.66.00       1.43.09.66.00	2051 Public Service Commission	6,08,19,624.00	23,46,05,977.00	0.00	0.00	6,08,19,624.00	23,46,05,977.00		
2015       Transary and Accounts Administration       1,15,07,1700       12,10,57,0220       0,000       0,000       1,15,07,1710       12,10,57,0220         2015       Ivitar       1,49,64,62,070 (0)       0,45,55,042,0490 (0)       0,000       0,000       1,96,0020 (0)       1,55,002,0800         2015       Nationary and Princing       1,95,004,020       1,55,002,0800       0,000       0,000       1,95,004,020 (0)       1,41,60,4640         2019       Princing       1,41,60,4500       0,000       0,000       1,41,60,4640       0,000       1,41,60,4640         2019       Princing       1,41,60,4510       0,004       1,41,60,4600       0,000       1,41,60,4600       0,600       1,41,60,4600       0,600       1,52,90,700,8848         (r)       Princing and Michaneus General Services       71,41,70,9510       71,24,26,58,011       0,00       0,00       1,41,60,4600       1,25,26,65,200       1,25,26,65,200       1,25,26,65,200       1,25,26,65,200       1,25,26,65,200       1,25,26,65,200       1,25,26,65,200       1,25,26,65,200       1,25,26,65,200       1,25,26,65,200       1,25,26,65,200       1,25,26,65,200       1,25,26,65,200       1,25,26,65,200       1,25,26,65,200       1,25,26,65,200       1,25,26,65,200       1,25,26,65,200       1,25,25,64,200       1,25,25,64,200 <t< td=""><td>2052 Secretariat-General Services</td><td>8,51,94,058.00</td><td>96,65,57,198.18</td><td>0.00</td><td>0.00</td><td>8,51,94,058.00</td><td>96,65,57,198.18</td></t<>	2052 Secretariat-General Services	8,51,94,058.00	96,65,57,198.18	0.00	0.00	8,51,94,058.00	96,65,57,198.18		
2055Police3,49,64,02,0704453,64,24,9900,0000,0009,44,04,62,0204,553,64,24,9902056Jark1,99,04,02,0071,54,09,3080,000,0000,0019,44,00,450,0070,00,002050Valke Wark1,43,03,741,000,0000,00019,43,00,5200,00,010,00,01019,43,00,5202050Valke Wark1,43,03,741,000,0000,0001,73,26,5501,59,00,63,2000,0001,73,26,5501,59,00,63,2002070Valke Wark1,73,26,5531,59,00,63,2000,0000,0007,14,170,951,007,12,9,26,553,0110,0000,0007,14,170,951,007,12,9,26,353,0112071Pasterior7,14,17,99,51007,12,9,26,253,90,110,0000,0007,14,17,99,51007,12,9,26,353,0112071Pasterior1,14,179,951,007,12,9,26,26,390,110,0000,0007,14,17,99,51007,12,9,26,353,0012071Pasterior1,14,179,951,007,12,9,26,353,0010,0000,0007,14,17,99,51007,12,9,26,353,0012072Pasterior1,14,179,951,007,12,9,26,353,0010,0000,0007,14,17,99,51007,12,9,26,353,0012072Pasterior1,14,9,051,001,55,353,373,0000,0000,0005,53,36,373,0000,003,900,9001,9,35,93,530,000,003,900,9001,9,35,93,530,000,003,900,9001,9,35,93,530,000,003,900,9001,9,35,93,530,000,003,900,9001,9,35,93,530,000,003,900,900,9001,9,35,93,530,9000,00,9,35,950,901,9,5	2053 District Administration	39,26,54,207.00	1,87,03,44,881.00	0.00	0.00	39,26,54,207.00	1,87,03,44,881.00		
255 bels19,46,30,521015,519,82,09,000.000.0019,46,30,521015,519,82,09,002058 belowery and Printing19,50,80,70014,50,466,000.0019,51,08,7000.0019,51,08,7000.0019,51,08,7000.0019,51,08,7000.0019,51,08,7000.00,31,057,000.00,3014,51,08,7000.00,31,057,000.00,31,055,000.00,31,057,00<	2054 Treasury and Accounts Administration	1,15,07,437.00	12,10,57,622.00	0.00	0.00	1,15,07,437.00	12,10,57,622.00		
288         Shinney and Pinning         19,09,0200         1,43,00,466.00         0.000         0.000         19,09,0200         1,43,00,466.00           209         Police Works         14,42,08,761.00         0.000         0.000         0.000         14,43,08,761.00         90,04,51,067.00           200         Police Munitaritie Services         17,39,76,358.10         0.000         0.000         4,56,14,54,313.00         52,79,70,958.18         0.000         4,56,14,54,313.00         71,29,76,258.01         0.000         4,56,14,54,313.00         71,29,76,258.01         0.000         0.000         71,41,70,059.10         71,29,62,65,380.11         0.000         0.000         71,29,62,65,380.1           101         Instantion Sectores         71,41,70,059.100         71,29,62,65,380.1         0.000         0.000         71,47,65,580.1         71,29,62,65,380.1           101         Instantion Sectores         71,41,70,059.100         71,29,62,65,380.1         0.000         71,41,70,59,100.0         71,29,62,63,90.01         0.000         71,41,76,550.01         71,29,62,65,380.1           102         General Bervices         71,41,70,59,100         72,82,65,39,001         0.000         71,43,62,650.000         71,43,62,650.000         71,456,550.001         71,456,550.001         71,456,550.001         71,456,550.001         71,	2055 Police	3,49,64,62,207.00	45,53,64,24,959.00	0.00	0.00	3,49,64,62,207.00	45,53,64,24,959.00		
2159Public Work1443,08,761,0090,04,31,077.0000000014,43,08,761,0090,04,31,077.002070Other Administrative Services17,39,26,585,001,59,90,06,329,000.000.0017,39,26,585,007011IdAdministrative Services45,64,54,313,0052,79,77,05,881,80.000.0017,39,26,585,007011Persions and Other Reinem Benefits7,141,79,0591,0071,29,62,65,80,110.000.007,141,790,591,0071,29,62,65,80,117011IdPersions and Misclianceus General Services7,141,790,591,0071,29,62,65,80,110.000.007,141,790,591,0071,29,62,65,80,117011IdPersions and Misclianceus General Services7,141,790,591,0071,29,62,65,80,110.000.007,141,790,591,0071,29,62,65,80,117011IdPersions and Misclianceus General Services7,141,790,591,0071,29,62,65,80,110.000.007,141,790,591,0071,29,62,65,80,117011IdPersions and Misclianceus General Services7,141,790,591,0071,29,62,65,80,110.0071,41,790,591,0071,29,62,65,80,117011ServicesTotal Services7,141,790,591,0071,29,62,65,80,110.009,43,18,76,676,009,53,53,08,30,1009,053,63,656,90,909,63,53,63,656,90,909,63,53,63,656,90,909,63,53,63,656,90,909,63,53,63,656,90,909,63,53,63,656,90,909,63,53,63,656,90,900,63,53,63,656,90,900,63,53,63,656,90,900,63,53,63,656,90,900,63,55,63,656,90,900,63,55,63,656,90,900	2056 Jails	19,46,30,632.00	1,55,09,82,089.00	0.00	0.00	19,46,30,632.00	1,55,09,82,089.00		
2070         Other Administrative Services         17.39.2.6388.00         1.000         0.00         17.39.2.638.00         1.9.900.6320.00           101         Administrative Services         45.614.54.131.00         52.79.97.70.888.18         0.00         0.00         7.14.17.00.501.00         7.13.90.26.388.01           101         Persions and Miscillaneous General Services         7.14.17.00.9100         7.12.90.24.53.80.11         0.00         0.00         7.14.17.00.9100         7.13.90.26.83.80           101         Persions and Miscillaneous General Services         7.14.17.00.9100         7.12.90.24.85.80.11         0.00         0.00         7.14.17.00.9100         7.13.90.26.85.80.11           101         Persions and Miscillaneous General Services         7.14.17.00.9100         7.12.90.24.85.80.11         0.000         0.000         7.14.17.80.9100         1.83.89.26.39.085.11           101         Persions and Miscillaneous General Services         7.14.17.00.9100         12.95.24.95.9100         0.00         9.43.18.75.65.50         1.83.89.26.39.085.10           102         General Idenation         5.55.3.08.73.910         8.26.61.21.95.190         0.00         9.43.18.75.65.50         9.45.23.700.10         9.45.23.75.00           1020         Termine Monther Education         5.55.3.08.73.910         9.45.25.75.05.64.47.43.0000         0.0	2058 Stationery and Printing	19,50,802.00	1,43,60,466.00	0.00	0.00	19,50,802.00	1,43,60,466.00		
International (d) Administrative Services         4,56,14,54,313.00         52,79,97,70,588.18         0.00         0.00         4,56,14,54,313.00         52,79,97,70,588.18           (e) Pensions and Other Retirement Renefits         7,14,17,90,591.00         7,12,96,26,55,80.11         0.00         0.00         7,14,17,90,591.00         7,12,96,26,55,80.11           Total (e) Pensions and Other Retirement Renefits         7,14,17,90,591.00         7,12,96,26,55,80.11         0.00         0.00         7,14,17,90,591.00         7,12,96,26,55,80.11           Total (e) Pensions and Mitellaneous General Services         7,14,17,90,591.00         7,12,96,26,55,80.11         0.00         0.00         7,14,17,90,591.00         7,12,96,26,55,80.1           Total (E) Reneal Services         7,14,17,90,591.00         1,83,89,26,39,065.41         0.00         0.00         7,14,17,90,591.00         8,38,96,23,90.05.41           202         General Relatation         5,33,08,73,91.01         1,95,53,93,393.09.00         0.00         9,43,18,76,565.00         0.209,20,90,40,44,457,456.00           203         Sporta and Yourh Services         9,48,28,740.00         38,36,45,766.00         0.00         9,43,18,76,565.00         6,17,25,25,499.00         9,44,45,53,155.00           204         Sporta and Yourh Services         9,48,28,740.00         3,79,57,945.00         3,04,65,34,55.00         6,17	2059 Public Works	14,43,08,761.00	90,64,31,067.00	0.00	0.00	14,43,08,761.00	90,64,31,067.00		
(a)       Pensions and Miscilaneous General Services       7,14,17,90,591.00       71,29,62,65,380.11       0.00       0.00       7,14,17,90,591.00       71,29,62,65,380.11         Total 1-X       General Services       7,04,17,90,591.00       71,29,62,65,380.11       0.00       0.00       7,14,17,90,591.00       71,29,62,65,380.11         Total 1-X       General Services       7,06,56,97,229.00       1,83,89,26,39,005.41       0.00       0.00       7,14,17,90,591.00       71,29,62,65,380.11         Social Services       7,06,56,97,229.00       1,83,89,26,39,005.41       0.00       0.00       7,08,56,97,229.00       1,83,89,26,39,005.41         Social Services       7,04,17,90,591.00       71,29,62,65,380.11       0.00       0.00       7,08,56,72,29.00       1,83,89,26,39,005.41         Social Services       5       Social Services       5,83,30,87,391.00       82,26,12,19,519.00       0.00       9,43,18,76,565.00       5,53,30,87,391.00       92,09,39,60,84.00         Sovial Services       9,48,28,740.00       38,34,57,660.0       0.00       0.00       9,43,18,76,565.00       5,53,30,87,191.00       1,95,53,93,305.00         Sovial Services       9,48,28,740.00       38,34,576.60       0.00       0.00       9,43,18,76,565.00       5,79,27,40,41.00       38,34,5766.00       0.00       9,43,18,76,565	2070 Other Administrative Services	17,39,26,585.00	1,59,90,06,329.00	0.00	0.00	17,39,26,585.00	1,59,90,06,329.00		
201         Pensions and Other Reiterment Benefin         7,14,17,90,591.00         71,29,62,65,380.11         0.00         0.00         7,14,17,90,591.00         71,29,62,65,380.11           Total         Conceral Services         7,68,56,67,229.00         1,83,89,26,39,005.41         0.00         0.00         7,14,17,90,591.00         71,29,62,65,380.11           Total         Conceral Services         7,68,56,67,229.00         1,83,89,26,39,005.41         0.00         0.00         7,14,17,90,591.00         1,33,89,26,39,005.41           202         Services         5         7,68,56,67,229.00         1,83,89,26,39,005.41         0.00         0.00         17,68,56,57,229.00         1,23,89,26,39,005.41           203         Contrator Social Services         5         5,53,08,73,91.00         1,26,56,10.10         1,95,53,93,305.00         0.00         9,43,18,76,565.00         5,53,30,87,391.00         1,95,53,93,305.00           203         Fachincial Education         1,582,76,011.00         1,95,53,93,305.00         0.00         9,43,18,76,565.00         5,57,30,74,073.00         9,44,85,63,155.00           204         Sports and Youth Services         9,45,82,74,007.00         5,85,64,64,590.00         0.00         9,43,18,76,565.00         5,79,27,407,300         9,44,85,63,155.00           104         Bactical and Public Health	Total (d) Administrative Services	4,56,14,54,313.00	52,79,97,70,588.18	0.00	0.00	4,56,14,54,313.00	52,79,97,70,588.18		
Total (c)         Pensions and Miscilaneous General Services         7.14.77.05.91.00         7.12.9.62.65.330.11         0.00         7.14.17.09.591.00         7.12.9.62.65.330.11           Total : A. General Services         17.08.66.07.229.00         1.83.89.26.39.005.41         0.00         0.00         17.08.66.07.229.00         1.83.89.26.39.005.41           B. Social Services         10         Kutration.Sports.At and Culture         553.30.87.391.00         8.2.66.12.19.519.00         0.00         9.43.18.76.565.00         5.53.30.87.391.00         9.20.90.90.60.84.07           2020 General Education         15.82.7.011.00         1.95.53.93.305.00         0.00         0.00         1.95.53.93.305.02           2030 Technical Education         5.57.9.27.64.073.00         82.66.12.19.519.00         0.00         0.00         1.95.53.93.305.00           2040 Sports and Youth Services         9.48.28.740.00         3.8.364.57.660.0         0.00         0.00         9.48.28.740.00         3.8.364.57.660.0           2050 At and Culture         5.79.27.64.073.00         85.05.46.86.590.00         0.00         9.44.86.56.31.55.00         5.79.27.64.073.00         9.44.86.56.31.55.00         5.79.27.64.073.00         9.44.86.56.31.55.00         5.79.27.64.073.00         9.44.86.56.31.55.00         5.79.27.64.073.00         9.30.69.25.64.95.00         0.00         9.24.55.65.64.95.00         <	(e) Pensions and Miscllaneous General Services								
Total         Social Services         TA68,6697,229.00         L83,89,26,39,005.41         O.OO         D.OO         TA68,56,77,229.00         L83,89,26,39,005.41           B*         Social Services	2071 Pensions and Other Retirement Benefits	7,14,17,90,591.00	71,29,62,65,380.11	0.00	0.00	7,14,17,90,591.00	71,29,62,65,380.11		
B.         Social Services         June 1000         Social Services           (a)         Education,Sports,Art and Culture         553.30.87.391.00         \$2,66.12,19,519.00         0.00         9,43,18,76,565.00         \$5,53.08,73,91.00         92,09,30,96,084.00           2203         Technical Education         15,82,76,011.00         1,95,53,33,305.00         0.00         0.00         15,82,76,011.00         1,95,53,33,305.00           2204         Sports and Youth Services         9,48,28,740.00         38,3,64,5,766.00         0.00         0.00         6,71,931.00         54,42,800.00           2205         Art and Culture         65,71,931.00         55,44,28,000.00         0.00         9,43,87,65,65.00         9,44,28,65,64,155.00           2206         Medical and Public Health         6,11,27,99,004.00         25,70,56,84,047.00         5,94,56,495.00         6,17,25,54,990.00         30,20,93,40,542.00           2211         Family Welfare         6,11,60,44,972.00         25,74,56,4195.00         4,56,36,56,495.00         6,17,25,51,467.00         30,20,72,98,487.00           2212         Water Supply, sanitation,Housing and Urban Development         221.5         9,40,65,25,280.00         6,38,99,26,472.00         0.00         0.00         8,56,96,228.00         18,05,87,083.00           2215         Water Supply, Sani	Total (e) Pensions and Miscllaneous General Services	7,14,17,90,591.00	71,29,62,65,380.11	0.00	0.00	7,14,17,90,591.00	71,29,62,65,380.11		
9. Betection,Sports,Art and Culture       5.53.30,87,391.00       82,66,12,19,519.00       0.00       9,43,18,76,565.00       5.53.30,87,391.00       9,20,9,0,60,84.00         2203       Technical Education       15,82,76,011.00       1,95,53,93,305.00       0.00       0.00       15,82,76,011.00       1,95,53,93,305.00         2204       Sports and Youth Services       9,48,28,740.00       38,36,45,766.00       0.00       0.00       9,48,28,740.00       38,36,45,766.00         2205       Art and Culture       65,71,931.00       5,44,28,000.00       0.00       9,43,18,76,56.00       5,79,27,64,073.00       9,448,656.31,550.00         10       Hethiand Family Welfare       5,79,27,64,073.00       85,05,68,40,07.00       6,00       9,43,18,76,56.50       5,79,27,64,073.00       9,448,656,31,550.00         2211       Medical and Public Health       6,11,27,99,04.00       25,70,56,84,047.00       0.00       3,24,59,68.00       3,79,57,945.00	Total : A. General Services	17,68,56,97,229.00	1,83,89,26,39,005.41	0.00	0.00	17,68,56,97,229.00	1,83,89,26,39,005.41		
222         General Education         5,33,387,391,00         82,66,12,19,519,00         0.00         94,31,87,655,00         5,33,387,391,00         92,09,30,90,84,00           223         Technical Education         15,82,76,011,00         1,95,53,93,305,00         0.00         0.00         15,82,76,011,00         1,95,53,93,305,00           2204         Sports and Youth Services         9,48,28,740,00         38,36,45,766,00         0.00         0.00         9,48,28,740,00         38,36,45,766,00           2205         Art and Culture         65,71,931,00         5,44,28,000,00         0.00         9,43,18,76,550,00         5,79,27,64,073,00         9,448,65,63,155,000           10         Heatth and Family Welfare         5,79,27,64,073,00         85,05,46,86,590,00         0.00         9,43,18,76,550,00         5,79,27,64,073,00         9,448,65,63,155,000           11         Pamily Welfare         5,92,7,64,073,00         25,70,56,84,047,00         5,94,56,495,00         6,017,22,55,490,00         3,02,69,34,0542,00           1211         Family Welfare         6,11,60,49,72,00         25,74,56,495,00         4,56,35,6495,00         6,17,25,51,496,00         3,02,69,34,0542,00           1215         Water Supply and Sanitation, Housing and Urban Development         14,06,22,528,00         6,38,99,26,472,00         0,000         8,56,96,228,00 </td <td>B- Social Services</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	B- Social Services								
2203         Technical Education         15,82,76,011.00         1,95,53,93,305.00         0.00         0,00         1,8,2,76,011.00         1,95,53,93,305.00           2204         Sports and Youth Services         9,48,28,740.00         38,36,45,766.00         0.00         0,00         9,48,28,740.00         38,36,45,766.00         0.00         0,00         6,71,931.00         5,44,28,000.00         0.00         6,71,931.00         5,44,28,000.00         0.00         6,71,931.00         5,44,28,000.00         0.00         6,71,931.00         5,44,28,000.00         0.00         6,71,931.00         5,44,28,000.00         0.00         6,71,931.00         5,44,28,000.00         0.00         6,71,931.00         5,44,28,000.00         0.00         6,71,931.00         5,44,28,000.00         0.00         6,71,931.00         5,44,28,000.00         0.00         6,71,931.00         5,44,28,000.00         0.00         6,72,25,49,00.00         0,26,93,40,542.00         3,02,69,34,0542.00         3,02,69,34,0542.00         3,02,69,34,0542.00         3,02,69,34,0542.00         3,02,69,34,0542.00         3,02,69,34,0542.00         3,02,69,34,0542.00         3,02,69,34,0542.00         3,02,69,34,0542.00         3,02,69,34,0542.00         3,02,69,34,0542.00         3,02,69,34,0542.00         3,03,02,753,04         3,03,02,753,04         3,02,69,34,0542.00         3,03,02,753,045.00         3,03,02,753,04,	(a) Education,Sports,Art and Culture								
2244         Sports and Youth Services         9.442,8740.00         38,36,45,766.00         0.00         9.442,87,400.00         38,36,45,766.00           2205         Art and Culture         5.79,27,64,073.00         5.44,28,000.00         0.00         9.43,187,656.00         9.442,87,400.00           7 total         6 Heattanon,Sports,Art and Culture         5.79,27,64,073.00         85,05,46,86,590.00         0.00         9.43,187,656.00         9.442,87,400.00           7 total         Medical and Public Health         6,11,27,99,04.00         25,70,56,84,047.00         5,94,56,495.00         4,56,36,56,495.00         6,17,22,55,499.00         30,26,93,40,942.00           2011         Family Welfare         6,11,67,99,04.00         25,70,56,84,047.00         5,04,36,495.00         4,56,36,56,495.00         6,17,22,55,499.00         30,26,93,40,942.00           2011         Family Welfare         6,116,04,4972.00         25,74,36,41,992.00         5,94,56,495.00         4,56,36,56,495.00         6,17,22,55,499.00         30,26,93,40,942.00           2014         I meath and Family Welfare         6,116,04,4972.00         25,74,36,41,992.00         5,94,56,495.00         4,56,36,56,495.00         6,38,99,26,472.00           2015         Water Supply and Sanitation,Housing and Urban Development         3,16,59,78,523.00         90,72,74,079.00         2,24,07,93,074.00	2202 General Education	5,53,30,87,391.00	82,66,12,19,519.00	0.00	9,43,18,76,565.00	5,53,30,87,391.00	92,09,30,96,084.00		
2215       Art and Culture       65,71,931.00       5,44,28,000.00       0.00       0.00       65,71,931.00       5,44,28,000.00         Total (a)       Education_Sports,Art and Culture       5,79,27,44,073.00       85,05,46,86,590.00       0.00       9,43,18,76,563.00       5,79,27,44,073.00       94,48,65,63,155.00         (b)       Health and Family Welfare       5,11,27,99,004.00       25,70,56,84,047.00       5,94,56,495.00       4,56,36,56,495.00       6,17,22,55,499.00       30,26,374,042.00         2211       Family Welfare       6,11,60,44,972.00       25,74,36,41,992.00       5,94,56,495.00       4,56,36,56,495.00       6,17,52,51,490.00       30,26,374,047.00         Co       Water Supply, Sanitation,Housing and Urban Development       14,06,22,528.00       6,38,99,26,472.00       0.00       0.00       8,56,96,28.00       18,05,87,083.00         2215       Water Supply, Sanitation,Housing and Urban       3,16,59,78,523.00       9,07,27,40,079.00       2,24,07,93,074.00       4,58,17,06,722.00       5,40,67,11,597.00       13,65,44,68.00.00         2216       Housing       3,16,59,78,523.00       9,07,27,40,079.00       2,24,07,93,074.00       4,58,17,06,722.00       5,40,67,11,597.00       13,65,44,68.00.00         2214       Irbarnation and Broadcasting       12,37,08,155.00       12,57,64,1965.00       2,24,07,93,074.00 </td <td>2203 Technical Education</td> <td>15,82,76,011.00</td> <td>1,95,53,93,305.00</td> <td>0.00</td> <td>0.00</td> <td>15,82,76,011.00</td> <td>1,95,53,93,305.00</td>	2203 Technical Education	15,82,76,011.00	1,95,53,93,305.00	0.00	0.00	15,82,76,011.00	1,95,53,93,305.00		
Total (a) Education,Sport,Art and Culture         5,79,27,64,073.00         85,05,46,86,590.00         0.00         9,43,18,76,565.00         5,79,27,64,073.00         94,48,65,63,155.00           Total (a) Education,Sport,Art and Culture         5,79,27,64,073.00         85,05,46,865,90.00         0.00         9,43,18,76,565.00         5,79,27,64,073.00         94,48,65,63,155.00           2210 Medical and Public Health         6,11,27,99,004.00         25,70,56,84,047.00         5,94,56,495.00         4,56,36,56,495.00         6,17,22,55,499.00         30,26,93,40,452.00           2211 Family Welfare         32,45,968.00         3,79,57,945.00         0.00         0.00         32,45,968.00         3,79,57,945.00           Total (b) Health and Family Welfare         6,11,60,44,972.00         25,74,36,41,992.00         5,94,56,495.00         4,56,36,56,495.00         6,38,99,26,472.00           (c) Water Supply, Sanitation,Housing and Urban Development         14,06,22,528.00         6,38,99,26,472.00         0.00         0.00         8,56,96,228.00         18,05,87,083.00         0.00         8,56,96,228.00         18,05,87,083.00           2216 Housing         3,16,59,78,523.00         9,07,27,40,079.00         2,24,07,93,074.00         4,58,17,06,722.00         5,63,30,90,353.00         20,22,49,60,356.00           2217 Urban Development         3,16,59,78,523.00         9,07,27,40,079.00	2204 Sports and Youth Services	9,48,28,740.00	38,36,45,766.00	0.00	0.00	9,48,28,740.00	38,36,45,766.00		
And (b)         Health and Family Welfare         (b)         Health and Family Welfare         (c)         1,2,7,9,0,1,5,0         25,70,56,84,047.00         5,94,56,495.00         4,56,36,56,495.00         6,17,22,55,499.00         30,26,93,40,542.00           2211         Family Welfare         32,45,968.00         3,79,57,945.00         0.00         0.00         32,45,968.00         3,79,57,945.00           Total         (b)         Health and Family Welfare         6,11,60,44,972.00         25,74,36,41,992.00         5,94,56,495.00         4,56,36,56,495.00         6,17,55,01,467.00         30,30,72,98,487.00           C(c)         Water Supply, Sanitation,Housing and Urban Development         14,06,22,528.00         6,38,99,26,472.00         0.00         0.00         14,06,22,528.00         638,99,26,472.00           2215         Water Supply and Sanitation         14,06,22,528.00         6,38,59,26,472.00         0.00         0.00         14,06,22,528.00         638,99,26,472.00           2216         Housing         3,16,59,78,523.00         9,07,27,40,079.00         2,24,07,93,074.00         4,58,17,06,722.00         5,40,67,71,597.00         13,65,44,46,801.00           Total         (c)         Water Supply, Sanitation,Housing and Urban         3,39,22,97,279.00         15,64,32,53,634.00         2,24,07,93,074.00         4,58,17,06,722.00         5,63,30,9	2205 Art and Culture	65,71,931.00	5,44,28,000.00	0.00	0.00	65,71,931.00	5,44,28,000.00		
2210       Medical and Public Health       6,11,27,99,004.00       25,70,56,84,047.00       5,94,56,495.00       4,56,36,56,495.00       6,17,22,55,499.00       30,26,93,40,42.00         2211       Family Welfare       32,45,968.00       3,79,57,945.00       0.00       0.00       32,45,968.00       3,79,57,945.00         Total (b) Health and Family Welfare       6,11,60,44,972.00       25,74,36,41,992.00       5,94,56,495.00       4,56,36,56,495.00       6,17,52,51,467.00       30,30,72,98,487.00         (c) Water Supply, Sanitation, Housing and Urban Development       14,06,22,528.00       6,38,99,26,472.00       0.00       0.00       14,06,22,528.00       6,38,99,26,472.00         2216       Housing       8,56,96,228.00       18,05,87,083.00       0.00       0.00       8,56,96,228.00       18,05,87,083.00         2217       Urban Development       3,16,59,78,523.00       9,07,27,40,079.00       2,24,07,93,074.00       4,58,17,06,722.00       5,40,67,71,597.00       13,65,44,46,801.00         14 <b>Water Supply , Sanitation, Housing and Urban</b> 3,39,22,97,279.00       15,64,32,53,634.00       2,24,07,93,074.00       4,58,17,06,722.00       5,63,3,99,03,53.00       2,02,24,9,03,56.00         220       Information and Broadcasting       2220       11,67,78,155.00       1,25,76,41,965.00       0.00       0,23,70,81,55.00	Total (a) Education, Sports, Art and Culture	5,79,27,64,073.00	85,05,46,86,590.00	0.00	9,43,18,76,565.00	5,79,27,64,073.00	94,48,65,63,155.00		
2211 Family Welfare       32,45,968.00       3,79,57,945.00       0.00       0.00       32,45,968.00       3,79,57,945.00         Total (b) Health and Family Welfare       6,11,60,44,972.00       25,74,36,41,992.00       5,94,56,495.00       4,56,36,56,495.00       6,17,55,01,467.00       30,30,72,98,487.00         (c) Water Supply, Sanitation, Housing and Urban Development       14,06,22,528.00       6,38,99,26,472.00       0.00       0.00       14,06,22,528.00       6,38,99,26,472.00         216 Housing       14,06,22,528.00       18,05,87,083.00       0.00       0.00       8,569,6228.00       18,05,87,083.00         217 Urban Development       3,16,59,78,523.00       9,07,27,40,079.00       2,24,07,93,074.00       4,58,17,06,722.00       5,63,30,90,353.00       20,22,49,60,356.00         Cotal (c) Water Supply, Sanitation, Housing and Urban Development       3,39,22,97,279.00       15,64,32,53,634.00       2,24,07,93,074.00       4,58,17,06,722.00       5,63,30,90,353.00       2,22,49,60,356.00         Cotal (c) Information and Prodicasting       12,37,08,155.00       1,25,76,41,965.00       0.00       0.00       12,37,08,155.00       1,25,76,41,965.00	(b) Health and Family Welfare								
Total (b) Health and Family Welfare       6,11,60,44,972.00       25,74,36,41,992.00       5,94,56,495.00       4,56,36,56,495.00       6,17,55,01,467.00       30,30,72,98,487.00         (c) Water Supply, Sanitation,Housing and Urban Development       14,06,22,528.00       6,38,99,26,472.00       0.00       0.00       14,06,22,528.00       6,38,99,26,472.00         2216       Housing       8,56,96,228.00       18,05,87,083.00       0.00       0.00       8,56,96,228.00       18,05,87,083.00         2217       Urban Development       3,16,59,78,523.00       9,07,27,40,079.00       2,24,07,93,074.00       4,58,17,06,722.00       5,40,67,71,597.00       13,65,44,46,801.00         Total (c) Water Supply, Sanitation,Housing and Urban Development       3,39,22,97,279.00       15,64,32,53,634.00       2,24,07,93,074.00       4,58,17,06,722.00       5,63,30,90,353.00       20,22,49,60,356.00         (d) Information and Broadcasting       12,37,08,155.00       1,25,76,41,965.00       0.00       0.00       12,37,08,155.00       1,25,76,41,965.00	2210 Medical and Public Health	6,11,27,99,004.00	25,70,56,84,047.00	5,94,56,495.00	4,56,36,56,495.00	6,17,22,55,499.00	30,26,93,40,542.00		
Item (c)       Water Supply, Sanitation,Housing and Urban Development       14,06,22,528.00       6,38,99,26,472.00       0.00       0.00       14,06,22,528.00       6,38,99,26,472.00         2215       Water Supply and Sanitation       14,06,22,528.00       6,38,99,26,472.00       0.00       0.00       14,06,22,528.00       6,38,99,26,472.00         2216       Housing       8,56,96,228.00       18,05,87,083.00       0.00       0.00       8,56,96,228.00       18,05,87,083.00         2217       Urban Development       3,16,59,78,523.00       9,07,27,40,079.00       2,24,07,93,074.00       4,58,17,06,722.00       5,40,67,71,597.00       13,65,44,46,801.00         Total       (c)       Water Supply, Sanitation,Housing and Urban Development       3,39,22,97,279.00       15,64,32,53,634.00       2,24,07,93,074.00       4,58,17,06,722.00       5,63,30,90,353.00       20,22,49,60,356.00         (d)       Information and Broadcasting       12,37,08,155.00       1,25,76,41,965.00       0.00       0.00       12,37,08,155.00       1,25,76,41,965.00	2211 Family Welfare	32,45,968.00	3,79,57,945.00	0.00	0.00	32,45,968.00	3,79,57,945.00		
2215 Water Supply and Sanitation       14,06,22,528.00       6,38,99,26,472.00       0.00       0.00       14,06,22,528.00       6,38,99,26,472.00         2216 Housing       8,56,96,228.00       18,05,87,083.00       0.00       0.00       8,56,96,228.00       18,05,87,083.00         2217 Urban Development       3,16,59,78,523.00       9,07,27,40,079.00       2,24,07,93,074.00       4,58,17,06,722.00       5,40,67,71,597.00       13,65,44,46,801.00         Development         Operation and Broadcasting         2220 Information and Publicity       12,37,08,155.00       1,25,76,41,965.00       0.00       0.00       12,37,08,155.00       1,25,76,41,965.00	Total (b) Health and Family Welfare	6,11,60,44,972.00	25,74,36,41,992.00	5,94,56,495.00	4,56,36,56,495.00	6,17,55,01,467.00	30,30,72,98,487.00		
2216 Housing       8,56,96,228.00       18,05,87,083.00       0.00       8,56,96,228.00       18,05,87,083.00         2217 Urban Development       3,16,59,78,523.00       9,07,27,40,079.00       2,24,07,93,074.00       4,58,17,06,722.00       5,40,67,71,597.00       13,65,44,46,801.00         Total (c) Water Supply, Sanitation,Housing and Urban Development         Jage 2200         (d) Information and Broadcasting         2220 Information and Publicity       12,37,08,155.00       1,25,76,41,965.00       0.00       0.00       12,37,08,155.00       1,25,76,41,965.00	(c) Water Supply , Sanitation, Housing and Urban Develop	oment							
2217 Urban Development       3,16,59,78,523.00       9,07,27,40,079.00       2,24,07,93,074.00       4,58,17,06,722.00       5,40,67,71,597.00       13,65,44,46,801.00         Total (c) Water Supply, Sanitation,Housing and Urban Development       3,39,22,97,279.00       15,64,32,53,634.00       2,24,07,93,074.00       4,58,17,06,722.00       5,63,30,90,353.00       20,22,49,60,356.00         (d) Information and Broadcasting       12,37,08,155.00       1,25,76,41,965.00       0.00       0.00       12,37,08,155.00       1,25,76,41,965.00	2215 Water Supply and Sanitation	14,06,22,528.00	6,38,99,26,472.00	0.00	0.00	14,06,22,528.00	6,38,99,26,472.00		
Total (c) Water Supply , Sanitation, Housing and Urban Development       3,39,22,97,279.00       15,64,32,53,634.00       2,24,07,93,074.00       4,58,17,06,722.00       5,63,30,90,353.00       20,22,49,60,356.00         (d) Information and Broadcasting       12,37,08,155.00       1,25,76,41,965.00       0.00       0.00       12,37,08,155.00       1,25,76,41,965.00	2216 Housing	8,56,96,228.00	18,05,87,083.00	0.00	0.00	8,56,96,228.00	18,05,87,083.00		
Image: Contraction and Broadcasting         Image: Contraction and Broadcasting           (d) Information and Publicity         12,37,08,155.00         1,25,76,41,965.00         0.00         12,37,08,155.00         1,25,76,41,965.00	2217 Urban Development	3,16,59,78,523.00	9,07,27,40,079.00	2,24,07,93,074.00	4,58,17,06,722.00	5,40,67,71,597.00	13,65,44,46,801.00		
2220 Information and Publicity       12,37,08,155.00       1,25,76,41,965.00       0.00       12,37,08,155.00       1,25,76,41,965.00		3,39,22,97,279.00	15,64,32,53,634.00	2,24,07,93,074.00	4,58,17,06,722.00	5,63,30,90,353.00	20,22,49,60,356.00		
	(d) Information and Broadcasting								
Total (d) Information and Broadcasting         12,37,08,155.00         1,25,76,41,965.00         0.00         12,37,08,155.00         1,25,76,41,965.00	2220 Information and Publicity	12,37,08,155.00	1,25,76,41,965.00	0.00	0.00	12,37,08,155.00	1,25,76,41,965.00		
	Total (d) Information and Broadcasting	12,37,08,155.00	1,25,76,41,965.00	0.00	0.00	12,37,08,155.00	1,25,76,41,965.00		

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IVIL ACCOUNTS – FOR THE MONTH OF :FEBRUARY Major Head		FINANCIAL Y STA	EAR :2021-2022	CENTRE		TOTAL		
Trajor ficad	CHARGES	Current Amount	Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amoun	
(e) Welfare of Scheduled Castes, Scheduled Tribes a	and Other Backy	ward Classes						
2225 Welfare of Schedule Castes, Scheduled Tribes and Backward Classes	Other	95,76,92,966.00	6,97,46,04,695.00	32,72,62,971.00	1,49,92,36,356.00	1,28,49,55,937.00	8,47,38,41,051.00	
Total (e) Welfare of Scheduled Castes,Scheduled T Other Backward Classes	<b>Fribes and</b>	95,76,92,966.00	6,97,46,04,695.00	32,72,62,971.00	1,49,92,36,356.00	1,28,49,55,937.00	8,47,38,41,051.00	
(f) Labour and Labour Welfare								
2230 Labour and Employment		16,82,53,462.00	1,53,72,98,801.00	0.00	1,44,65,611.00	16,82,53,462.00	1,55,17,64,412.00	
Total (f) Labour and Labour Welfare		16,82,53,462.00	1,53,72,98,801.00	0.00	1,44,65,611.00	16,82,53,462.00	1,55,17,64,412.00	
(g) Social Welfare and Nutriation								
2235 Social Security and Welfare		8,80,16,12,055.00	28,87,07,75,158.00	1,70,01,55,178.00	5,04,19,65,149.00	10,50,17,67,233.00	33,91,27,40,307.00	
2236 Nutrition		9,55,59,198.00	57,53,34,218.00	3,95,52,657.00	51,23,99,146.00	13,51,11,855.00	1,08,77,33,364.00	
2245 Relief on account of Natural Calamities		65,69,77,120.00	4,06,89,03,328.00	0.00	2,27,20,00,000.00	65,69,77,120.00	6,34,09,03,328.00	
Total (g) Social Welfare and Nutriation		9,55,41,48,373.00	33,51,50,12,704.00	1,73,97,07,835.00	7,82,63,64,295.00	11,29,38,56,208.00	41,34,13,76,999.00	
(h) Others								
2250 Other Social Services		25,45,790.00	52,12,469.00	0.00	0.00	25,45,790.00	52,12,469.00	
2251 Secretariat-Social Services		1,73,69,092.00	29,26,41,459.00	0.00	0.00	1,73,69,092.00	29,26,41,459.00	
Total (h) Others		1,99,14,882.00	29,78,53,928.00	0.00	0.00	1,99,14,882.00	29,78,53,928.00	
Total :B- Social Services		26,12,48,24,162.00	1,70,02,39,94,309.00	4,36,72,20,375.00	27,91,73,06,044.00	30,49,20,44,537.00	1,97,94,13,00,353.00	
C- Economic Services								
(a) Agriculture and Allied Acitivities								
2401 Crop Husbandry		54,00,76,164.00	17,16,17,63,771.00	5,84,78,930.00	79,80,35,411.00	59,85,55,094.00	17,95,97,99,182.00	
2402 Soil and Water Conservation		7,32,08,948.00	23,34,84,512.00	0.00	0.00	7,32,08,948.00	23,34,84,512.00	
2403 Animal Husbandry		27,70,87,436.00	1,60,52,97,773.00	2,40,00,000.00	2,40,00,000.00	30,10,87,436.00	1,62,92,97,773.00	
2404 Dairy Development		7,49,45,868.00	46,20,22,521.00	0.00	0.00	7,49,45,868.00	46,20,22,521.00	
2405 Fisheries		11,62,39,285.00	52,72,73,592.00	3,86,99,900.00	3,86,99,900.00	15,49,39,185.00	56,59,73,492.00	
2406 Forestry and Wild Life		73,72,88,384.58	4,33,03,48,471.05	1,61,37,000.00	1,61,52,000.00	75,34,25,384.58	4,34,65,00,471.05	
2415 Agricultural Research and Education		25,03,36,469.00	1,28,70,99,398.00	0.00	0.00	25,03,36,469.00	1,28,70,99,398.00	
2425 Co-operation		5,42,95,525.00	91,41,15,588.00	0.00	0.00	5,42,95,525.00	91,41,15,588.00	
2435 Other Agricultural Programmes		2,72,45,218.00	5,74,41,107.00	0.00	0.00	2,72,45,218.00	5,74,41,107.00	
Total (a)Agriculture and Allied Acitivities(b)Rural Development		2,15,07,23,297.58	26,57,88,46,733.05	13,73,15,830.00	87,68,87,311.00	2,28,80,39,127.58	27,45,57,34,044.05	
		86,56,68,447.00	6,22,73,95,631.00	14,75,74,000.00	2,65,49,48,787.00	1,01,32,42,447.00	8,88,23,44,418.00	
2501 Special Programmes for Rural Development								
<ul><li>2501 Special Programmes for Rural Development</li><li>2505 Rural Employment</li></ul>		4,26,66,17,234.00	14,30,51,34,792.00	5,97,96,55,700.00	11,47,16,97,035.00	10,24,62,72,934.00	25,77,68,31,827.00	
		4,26,66,17,234.00 44,43,81,768.00	14,30,51,34,792.00 8,38,18,02,856.00	5,97,96,55,700.00 0.00	11,47,16,97,035.00 6,24,50,00,000.00	10,24,62,72,934.00 44,43,81,768.00	25,77,68,31,827.00 14,62,68,02,856.00	

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IVIL ACCOUNTS - FOR THE MONTH OF :FEBRUARY Major Head		FINANCIAL YEAR :2021-2022 STATE		CENTRE		TOTAL		
Major Head CHARGE		Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amour		
		-		-		-		
(d) Irrigation and Flood Control			0.00	0.00				
2700 Major Irrigation	13,65,73,851.00	1,41,06,64,847.00	0.00	0.00	13,65,73,851.00			
2701 Medium Irrigation	12,54,68,299.00	1,30,21,49,756.00	0.00	0.00	12,54,68,299.00			
2702 Minor Irrigation	4,98,41,070.00	64,24,44,654.00	0.00	0.00	4,98,41,070.00	64,24,44,654.00		
Total (d) Irrigation and Flood Control	31,18,83,220.00	3,35,52,59,257.00	0.00	0.00	31,18,83,220.00	3,35,52,59,257.00		
(e) Energy								
2801 Power	5,94,55,85,146.00	30,60,10,85,146.00	0.00	0.00	5,94,55,85,146.00	30,60,10,85,146.00		
2810 New and Renewable Energy	32,00,00,000.00	1,50,00,00,000.00	0.00	0.00	32,00,00,000.00	1,50,00,00,000.00		
Total (e) Energy	6,26,55,85,146.00	32,10,10,85,146.00	0.00	0.00	6,26,55,85,146.00	32,10,10,85,146.00		
(f) Industry and Minerals								
2851 Village and Small Industries	5,09,73,502.00	74,38,18,845.00	0.00	0.00	5,09,73,502.00	74,38,18,845.00		
2852 Industries	32,12,00,195.00	1,03,20,53,992.00	0.00	0.00	32,12,00,195.00	1,03,20,53,992.00		
2853 Non-ferrous Mining and Metallurgical Industries	3,46,97,123.00	36,38,54,294.00	0.00	0.00	3,46,97,123.00	36,38,54,294.00		
Total (f) Industry and Minerals	40,68,70,820.00	2,13,97,27,131.00	0.00	0.00	40,68,70,820.00	2,13,97,27,131.00		
(g) Transport								
3053 Civil Aviation	46,11,225.00	5,04,16,446.00	0.00	0.00	46,11,225.00	5,04,16,446.00		
3054 Roads and Bridges	21,72,19,237.00	2,08,67,09,018.00	0.00	0.00	21,72,19,237.00	2,08,67,09,018.00		
3055 Road Transport	0.00	6,41,974.00	0.00	0.00	0.00	6,41,974.00		
3075 Other Transport Services	0.00	1,50,00,00,000.00	0.00	0.00	0.00	1,50,00,00,000.00		
Total (g) Transport	22,18,30,462.00	3,63,77,67,438.00	0.00	0.00	22,18,30,462.00	3,63,77,67,438.00		
(j) General Economic Services								
3451 Secretariat-Economic Services	2,50,76,182.00	53,87,23,617.00	0.00	0.00	2,50,76,182.00	53,87,23,617.00		
3452 Tourism	3,86,75,247.00	54,29,12,729.00	0.00	0.00	3,86,75,247.00	54,29,12,729.00		
3454 Census Surveys and Statistics	1,46,29,701.00	15,27,01,036.92	7,55,000.00	7,55,000.00	1,53,84,701.00	15,34,56,036.92		
3456 Civil Supplies	2,48,88,80,249.50	9,86,70,10,082.50	3,48,461.00	21,63,034.00	2,48,92,28,710.50	9,86,91,73,116.50		
3475 Other General Economic Services	39,71,230.00	3,37,95,528.00	0.00	0.00	39,71,230.00	3,37,95,528.00		
Total (j) General Economic Services	2,57,12,32,609.50	11,13,51,42,993.42	11,03,461.00	29,18,034.00	2,57,23,36,070.50	11,13,80,61,027.42		
Total :C- Economic Services	17,50,47,93,004.08	1,07,86,21,61,977.47	6,26,56,48,991.00	21,25,14,51,167.00	23,77,04,41,995.08	1,29,11,36,13,144.47		
Total EXPENDITURE HEADS(REVENUE ACCOUNT)	61,31,53,14,395.08	4,61,77,87,95,291.88	10,63,28,69,366.00	49,16,87,57,211.00	71,94,81,83,761.08	5,10,94,75,52,502.88		
EXPENDITURE HEADS (CAPITAL ACCOUNT)								
A. Capital Account of General Services								
4047 Capital Outlay on other Fiscal Services	1,02,76,000.00	2,71,46,000.00	0.00	0.00	1,02,76,000.00	2,71,46,000.0		
4055 Capital Outlay on Police	12,83,840.00	90,71,64,607.00	0.00	0.00	12,83,840.00	90,71,64,607.00		
4059 Capital Outlay on Public Works	35,19,42,761.00	1,35,97,55,368.00	1,98,65,721.00	4,84,06,182.00	37,18,08,482.00	1,40,81,61,550.00		
4070 Capital Outlay on other Administrative Services	0.00							

IVIL ACCOUNTS - FOR THE MONTH OF :FEBR		FINANCIAL YEAR :2021-2022 STATE		CENTRE		TOTAL		
Major Head CF	SIA HARGES Current Amount	Progressive Amount	CEN Current Amount	Progressive Amount	I C Current Amount	Progressive Amoun		
Total : A.Capital Account of General ServicesB.Capital Account of Social Services	36,35,02,601.00	2,29,50,03,210.00	1,98,65,721.00	4,84,06,182.00	38,33,68,322.00	2,34,34,09,392.00		
	nro							
		56 00 17 000 00	0.00	0.00	12.02.22.220.00	5 < 22 17 022 0		
4202 Capital Outlay on Education, Sports, Arts and Culture	12,82,33,339.00	56,23,47,833.00	0.00	0.00	12,82,33,339.00	56,23,47,833.0		
Total (a) Capital Account of Education , Sports, Art and Culture	d 12,82,33,339.00	56,23,47,833.00	0.00	0.00	12,82,33,339.00	56,23,47,833.00		
(b) Capital Account of Health and Family Welfare								
4210 Capital Outlay on Medical and Public Health	18,32,03,308.00	1,46,10,27,529.00	0.00	0.00	18,32,03,308.00	1,46,10,27,529.0		
Fotal (b) Capital Account of Health and Family Welfard	e 18,32,03,308.00	1,46,10,27,529.00	0.00	0.00	18,32,03,308.00	1,46,10,27,529.00		
(c) Capital Account of Water Supply, Sanitation, Housin								
1215 Capital Outlay on Water Supply and Sanitation	57,03,80,044.00	3,95,85,74,148.00	0.00	0.00	57,03,80,044.00	3,95,85,74,148.0		
216 Capital Outlay on Housing	16,04,99,058.00	62,52,42,943.00	0.00	0.00	16,04,99,058.00	62,52,42,943.0		
Fotal (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	73,08,79,102.00	4,58,38,17,091.00	0.00	0.00	73,08,79,102.00	4,58,38,17,091.0		
(e) Capital Account of Welfare of Scheduled Castes, Sch	neduled Tribes and other Backward	Classes						
225 Capital Outlay on Welfare of Scheduled Castes, Schedu Tribes and Other Backward Classes		1,69,95,03,065.00	62,77,302.00	2,59,71,902.00	54,40,32,944.00	1,72,54,74,967.0		
Fotal (e) Capital Account of Welfare of Scheduled Cast Scheduled Tribes and other Backward Classes		1,69,95,03,065.00	62,77,302.00	2,59,71,902.00	54,40,32,944.00	1,72,54,74,967.0		
(h) Capital Account of Other Social services								
250 Capital Outlay on other Social Services	7,67,31,404.00	16,58,77,271.00	20,48,00,000.00	20,50,00,000.00	28,15,31,404.00	37,08,77,271.0		
Fotal (h) Capital Account of Other Social services	7,67,31,404.00	16,58,77,271.00	20,48,00,000.00	20,50,00,000.00	28,15,31,404.00	37,08,77,271.0		
Fotal : B.         Capital Account of Social Services	1,65,68,02,795.00	8,47,25,72,789.00	21,10,77,302.00	23,09,71,902.00	1,86,78,80,097.00	8,70,35,44,691.0		
C. Capital Accounts of Economic services					2,00,10,00,00,1000			
(a) Capital Account of Agriculture and Allied Activities								
401 Capital Outlay on Crop Husbandry	95,94,000.00	5,36,74,250.00	0.00	0.00	95,94,000.00	5,36,74,250.0		
402 Capital Outlay on Soil and Water Conservation	19,26,63,350.00	32,33,85,806.00	0.00	0.00	19,26,63,350.00	32,33,85,806.0		
403 Capital Outlay on Animal Husbandary	0.00	4,00,00,000.00	0.00	0.00	0.00	4,00,00,000.0		
404 Capital Outlay on Dairy Development	21,45,300.00	49,53,600.00	0.00	0.00	21,45,300.00	49,53,600.0		
405 Capital Outlay on Fisheries	1,72,31,000.00	4,26,12,200.00	0.00	0.00	1,72,31,000.00	4,26,12,200.0		
408 Capital Outlay on Food Storage and Warehousing	2,98,53,281.00	2,98,53,281.00	0.00	0.00	2,98,53,281.00	2,98,53,281.		
425 Capital Outlay on Co-operation	31,74,56,800.00	46,91,96,100.00	0.00	0.00	31,74,56,800.00	46,91,96,100.0		
						96,36,75,237.0		
Fotal (a)         Capital Account of Agriculture and Allied Act           (b)         Capital Account of Rural Development	tivities 56,89,43,731.00	96,36,75,237.00	0.00	0.00	56,89,43,731.00	70,30,75,437.0		
-	0 <i>1 1 1 75</i> 011 00	8 27 62 26 204 00	0.00	0.00	2 44 21 75 011 00	8 27 67 26 704		
4515 Capital Outlay on other Rural Development Programme	es 2,44,21,75,011.00	8,37,62,36,204.00	0.00	0.00	2,44,21,75,011.00	8,37,62,36,204.0		
Total (b) Capital Account of Rural Development	2,44,21,75,011.00	8,37,62,36,204.00	0.00	0.00	2,44,21,75,011.00	8,37,62,36,204.00		

CIVIL ACCOUNTS - FOR THE MONTH OF :FEBRUARY Major Head	FINANCIAL Y STA	EAR :2021-2022 TE	CENTRE		TOTAL		
CHARGES		Progressive Amount	Current Amount	Progressive Amount	Current Amount	Progressive Amoun	
(d) Capital Account of Irrigation and Flood Control							
4700 Capital Outlay on Major Irrigation	-20,87,69,171.00	94,60,61,397.00	3,19,422.00	50,03,42,017.00	-20,84,49,749.00	1,44,64,03,414.00	
4701 Capital Outlay on Medium Irrigation	1,10,67,18,487.00	6,89,83,80,010.00	0.00	0.00	1,10,67,18,487.00	6,89,83,80,010.00	
4702 Capital Outlay on Minor Irrigation	1,77,93,354.00	18,60,30,307.00	2,28,400.00	1,55,29,033.00	1,80,21,754.00	20,15,59,340.00	
4711 Capital Outlay on Flood Control Projects	6,83,04,174.00	21,76,82,276.00	0.00	0.00	6,83,04,174.00	21,76,82,276.00	
Total (d) Capital Account of Irrigation and Flood Control	98,40,46,844.00	8,24,81,53,990.00	5,47,822.00	51,58,71,050.00	98,45,94,666.00	8,76,40,25,040.00	
(e) Capital Account of Energy							
4801 Capital Outlay on Power Projects	86,90,00,000.00	87,52,00,000.00	0.00	0.00	86,90,00,000.00	87,52,00,000.00	
Total (e)Capital Account of Energy(g)Capital Account of Transport	86,90,00,000.00	87,52,00,000.00	0.00	0.00	86,90,00,000.00	87,52,00,000.00	
5053 Capital Outlay on Civil Aviation	13,21,265.00	89,59,512.00	0.00	0.00	13,21,265.00	89,59,512.00	
5054 Capital Outlay on Roads and Bridges	3,64,15,28,953.00	19,04,85,69,165.00	7,15,55,212.00	46,67,58,398.00	3,71,30,84,165.00	19,51,53,27,563.00	
5055 Capital Outlay on Road Transport	1,65,55,107.00	7,14,30,834.00	0.00	0.00	1,65,55,107.00	7,14,30,834.00	
5075 Capital Outlay on other Transport Services	0.00	20,00,00,000.00	0.00	0.00	0.00	20,00,00,000.00	
Total (g) Capital Account of Transport	3,65,94,05,325.00	19,32,89,59,511.00	7,15,55,212.00	46,67,58,398.00	3,73,09,60,537.00	19,79,57,17,909.00	
(j) Capital Account of General Economic Services							
5452 Capital Outlay on Tourism	1,93,00,000.00	2,90,00,000.00	0.00	0.00	1,93,00,000.00	2,90,00,000.00	
Total (j) Capital Account of General Economic Services	1,93,00,000.00	2,90,00,000.00	0.00	0.00	1,93,00,000.00	2,90,00,000.00	
Total : C. Capital Accounts of Economic services	8,54,28,70,911.00	37,82,12,24,942.00	7,21,03,034.00	98,26,29,448.00	8,61,49,73,945.00	38,80,38,54,390.00	
TotalCAPITAL EXPENDITURE (A+B+C) :E.Public Debt	10,56,31,76,307.00	48,58,88,00,941.00	30,30,46,057.00	1,26,20,07,532.00	10,86,62,22,364.00	49,85,08,08,473.00	
6003 Internal Debt of the State Government	2,11,99,08,600.00	27,64,85,41,257.70	0.00	0.00	2,11,99,08,600.00	27,64,85,41,257.70	
6004 Loans and Advances from the Central Government	36,98,06,948.00	2,19,52,52,650.00	0.00	0.00	36,98,06,948.00	2,19,52,52,650.00	
Total : E. Public Debt	2,48,97,15,548.00	29,84,37,93,907.70	0.00	0.00	2,48,97,15,548.00	29,84,37,93,907.70	
F. Loans and Advances							
6217 Loans for Urban Development	18,62,847.00	14,54,39,242.00	0.00	0.00	18,62,847.00	14,54,39,242.00	
6801 Loans for Power Projects	1,49,88,00,000.00	10,77,02,60,000.00	0.00	0.00	1,49,88,00,000.00	10,77,02,60,000.00	
7610 Loans to Government Servants, etc.	5,83,90,000.00	21,83,08,153.00	0.00	0.00	5,83,90,000.00	21,83,08,153.00	
Total : F. Loans and Advances	1,55,90,52,847.00	11,13,40,07,395.00	0.00	0.00	1,55,90,52,847.00	11,13,40,07,395.00	
Total EXPENDITURE HEADS (CAPITAL ACCOUNT)	14,61,19,44,702.00	89,56,66,02,243.70	30,30,46,057.00	1,26,20,07,532.00	14,91,49,90,759.00	90,82,86,09,775.70	
Total PART-I CONSOLIDATED FUND	75,92,72,59,097.08	5,51,34,53,97,535.58	10,93,59,15,423.00	50,43,07,64,743.00	86,86,31,74,520.08	6,01,77,61,62,278.58	

## PART-II CONTINGENCY FUND

8000 Contingency Fund	1,32,10,334.00	13,04,10,938.00	0.00	0.00	1,32,10,3
Total PART-II CONTINGENCY FUND	1,32,10,334.00	13,04,10,938.00	0.00	0.00	1,32,10,3

10,334.00 13,04,10,938.00

0,334.00 13,04,10,938.00

IVIL ACCOUNTS - FOR THE MONTH OF :FEBRUARY		EAR :2021-2022	CHAR	CES	<b>T</b> O <b>T</b>	<del>.</del>
Major Head	KEC. Current Amount	EIPT Progressive Amount	Current Amount	GES Progressive Amount	T O T Current Amount	A L Progressive Amount
ART-III PUBLIC ACCOUNT				I Togi essi te i intoune	Current Amount	i i ogi essive i inioune
I. Small Savings, Procvident Funds, etc.						
(b) Provident Funds						
8009 State Provident Funds	63,23,33,508.00	8,24,72,43,587.00	1,84,23,77,618.00	10,88,96,65,083.00	-1,21,00,44,110.00	-2,64,24,21,496.0
Total: (b) Provident Funds	63,23,33,508.00	8,24,72,43,587.00	1,84,23,77,618.00	10,88,96,65,083.00	-1,21,00,44,110.00	-2,64,24,21,496.0
(c) Other Accounts						
8011 Insurance and Pension Funds	53,60,178.00	7,21,31,760.00	18,09,68,909.00	1,01,42,64,058.00	-17,56,08,731.00	-94,21,32,298.0
Total: (c) Other Accounts	53,60,178.00	7,21,31,760.00	18,09,68,909.00	1,01,42,64,058.00	-17,56,08,731.00	-94,21,32,298.0
Total: I. Small Savings, Procvident Funds, etc.	63,76,93,686.00	8,31,93,75,347.00	2,02,33,46,527.00	11,90,39,29,141.00	-1,38,56,52,841.00	-3,58,45,53,794.(
J. Reserve Fund						
(a) Reserve Funds bearing Interest						
8121 General and Other Reserve Funds	0.00	3,02,80,00,000.00	0.00	0.00	0.00	3,02,80,00,000.0
Total: (a)     Reserve Funds bearing Interest	0.00	3,02,80,00,000.00	0.00	0.00	0.00	3,02,80,00,000.
(b) Reserve Funds not bearing Interest						
8222 Sinking Funds	0.00	2,00,00,00,000.00	0.00	2,00,00,00,000.00	0.00	0.0
8225 Roads and Bridges Fund	0.00	23.00	0.00	0.00	0.00	23.
Total: (b) Reserve Funds not bearing Interest	0.00	2,00,00,00,023.00	0.00	2,00,00,00,000.00	0.00	23.0
Total: J. Reserve Fund	0.00	5,02,80,00,023.00	0.00	2,00,00,00,000.00	0.00	3,02,80,00,023.0
K. Deposits and Advances						
(a) Deposits bearing Interest						
8342 Other Deposits	47,53,88,147.00	5,74,31,19,744.00	68,14,31,766.00	5,79,72,29,539.00	-20,60,43,619.00	-5,41,09,795.0
Total: (a) Deposits bearing Interest	47,53,88,147.00	5,74,31,19,744.00	68,14,31,766.00	5,79,72,29,539.00	-20,60,43,619.00	-5,41,09,795.0
(b) Deposits not bearing Interest						
8443 Civil Deposits	2,48,01,53,457.00	17,79,35,32,707.94	2,13,49,43,983.00	19,34,90,27,272.00	34,52,09,474.00	-1,55,54,94,564.0
8446 Postal Deposits	0.00	25.00	0.00	0.00	0.00	25.
8448 Deposits of Local Funds	10,22,10,92,745.00	63,72,63,01,173.00	8,94,70,08,938.00	90,58,55,79,701.00	1,27,40,83,807.00	-26,85,92,78,528.0
8449 Other Deposits	13,71,33,498.50	1,38,13,31,684.24	8,85,76,916.00	98,83,59,677.00	4,85,56,582.50	39,29,72,007.2
Total: (b) Deposits not bearing Interest	12,83,83,79,700.50	82,90,11,65,590.18	11,17,05,29,837.00	1,10,92,29,66,650.00	1,66,78,49,863.50	-28,02,18,01,059.8
(c) Advances						
8550 Civil Advances	55,73,09,987.58	2,46,81,08,257.88	65,22,70,135.00	3,59,10,20,018.00	-9,49,60,147.42	-1,12,29,11,760.1
Total: (c) Advances	55,73,09,987.58	2,46,81,08,257.88	65,22,70,135.00	3,59,10,20,018.00	-9,49,60,147.42	-1,12,29,11,760.1
Total: K. Deposits and Advances	13,87,10,77,835.08	91,11,23,93,592.06	12,50,42,31,738.00	1,20,31,12,16,207.00	1,36,68,46,097.08	-29,19,88,22,614.9
L. Suspense And Miscellaneous						
(b) Suspense						
8658 Suspense Accounts	48,52,08,600.06	1,69,38,70,208.74	8,00,74,503.00	2,18,33,96,713.00	40,51,34,097.06	-48,95,26,504.2
Total: (b) Suspense	48,52,08,600.06	1,69,38,70,208.74	8,00,74,503.00	2,18,33,96,713.00	40,51,34,097.06	-48,95,26,504.2

(c) Other Accounts

VIL ACCOUNTS	- FOR THE MONTH OF :FEBRUARY		YEAR :2021-2022 CEIPT	CHAI	RGES	ТОТ	AL
1ajor Head		<b>Current Amount</b>	Progressive Amount	<b>Current Amount</b>	Progressive Amount	Current Amount	Progressive Amount
8671 Departme	ental Balanaces	0.00	34,53,76,300.10	51,35,444.50	34,70,02,172.60	-51,35,444.50	-16,25,872.50
8673 Cash Bala	ance Investment Account	88,56,00,80,944.60	6,60,15,48,48,760.02	1,13,49,14,80,944.60	6,96,33,45,48,760.02	-24,93,14,00,000.00	-36,17,97,00,000.00
8675 Deposits	with Reserve Bank	2,00,28,06,46,312.54	13,43,01,75,84,053.32	2,00,28,06,46,312.54	13,43,01,75,84,053.32	0.00	0.00
Total: (c) Oth	er Accounts	2,88,84,07,27,257.14	20,03,51,78,09,113.44	3,13,77,72,62,701.64	20,39,69,91,34,985.94	-24,93,65,35,444.50	-36,18,13,25,872.50
(e) Miscellar	neous						
8680 Miscellan	neous Government Accounts	0.00	10.00	0.00	0.00	0.00	10.00
Total: (e) Mise	cellaneous	0.00	10.00	0.00	0.00	0.00	10.00
Total: L. Suspens	se And Miscellaneous	2,89,32,59,35,857.20	20,05,21,16,79,332.18	3,13,85,73,37,204.64	20,41,88,25,31,698.94	-24,53,14,01,347.44	-36,67,08,52,366.76
M. Remittan	nces						
(a) Money O	Orders and other Remittances						
	nittances and adjustments between officers accounts to the same Accounts Officer	11,16,91,02,154.50	57,76,61,45,538.61	10,71,07,85,707.50	57,05,34,56,366.35	45,83,16,447.00	71,26,89,172.26
Total: (a) Mor	ney Orders and other Remittances	11,16,91,02,154.50	57,76,61,45,538.61	10,71,07,85,707.50	57,05,34,56,366.35	45,83,16,447.00	71,26,89,172.26
(b) Inter-Go	vernment Adjustment Account						
8786 Adjusting Governme	g Account between Central and State ents	0.00	10.00	0.00	0.00	0.00	10.00
8793 Inter-State	e Suspense Account	0.00	-11,905.00	6,75,74,046.00	66,22,68,063.00	-6,75,74,046.00	-66,22,79,968.00
Total: (b) Inte	er-Government Adjustment Account	0.00	-11,895.00	6,75,74,046.00	66,22,68,063.00	-6,75,74,046.00	-66,22,79,958.00
Total: M. Remitta	ances	11,16,91,02,154.50	57,76,61,33,643.61	10,77,83,59,753.50	57,71,57,24,429.35	39,07,42,401.00	5,04,09,214.26
Total: PART-III	PUBLIC ACCOUNT	3,15,00,38,09,532.78	21,67,43,75,81,937.85	3,39,16,32,75,223.14	22,33,81,34,01,476.29	-24,15,94,65,690.36	-66,37,58,19,538.44
	Total Consolidated Fund :	1,10,89,42,65,464.23	6,65,07,36,91,143.88	86,86,31,74,520.08	6,01,77,61,62,278.58	24,03,10,90,944.15	63,29,75,28,865.30
	Total Contigency Fund :	0.00	25.00	1,32,10,334.00	13,04,10,938.00	-1,32,10,334.00	-13,04,10,913.00

- 1. Certified that the Consolidated Abstract of the Account of the Government of Jharkhand for the Month of FEBRUARY 2021-2022 was completed and signed by me on 25-03-2022 and is filled in my office.
- 2. Certified that I have satisfied myself with reference to the certificates furnished in the Treasury Accounts that the provisions of Subsidiary Rule 3 (a) under Treasury Rule 11 of the Jharkhand Treasury Code. Volume I, as to custody of treasure were strictly observed in the treasuries of Jharkhand State and that the balances in the treasuries have been verified by the Officers who are required to verify them under the Rules.
- 3. General Statement of Account prescribed in Article 9.1 of the Account Code for Accountants General is given below :

Opening Balance		Rs.	Ps.	Rs. Ps. -1.46.15.67.392.39
		-1.46.15.67.	0.00 0.00 392.39 0.00	
Receipts of the Month				4,25,89,80,74,997.01
	Total			4,24,43,65,07,604.62
Disbursements of the Month				4,26,03,96,60,077.22
Closing Balance Details of Closing Balance				-1,60,31,52,472.60
(i) Cash in Treasuries			0.00	
(ii) Cash in Transit-Local			0.00	
(iii) Deposits with Reserve Bank		-1.60.31.52.		
(iv) Deposits with Other Banks			0.00	

Certified that the Closing Balance under "Deposit with Reserve Bank " reflected in the Accounts is Rs. -1,60,31,52,472.60

and the R.B.D balance as per Statement rendered by the Manager Reserve Bank of India, C.A.S. Nagpur is

Rs. 6,46,09,60,333.70. DR The difference of Rs. 4,85,78,07,861.10 DR is under reconciliation.

## OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL (ACCOUNTS AND ENTITLEMENT) JHARKHAND, RANCHI

No. BOOK/COMP/13

Dated : 25-03-2022

То

The Pr. Secretary Finance, Planning Cum Finance Department, Finance Division Government of Jharkhand, Ranchi 834 004 Principal Accountant General

Left out position of the Month of February 2021-2022

Month/Year	Number of Accounts	Name of Treasuries
4/2021-2022	NIL	NIL
5/2021-2022	NIL	NIL
6/2021-2022	NIL	NIL
7/2021-2022	NIL	NIL
8/2021-2022	NIL	NIL
9/2021-2022	NIL	NIL
10/2021-2022	1	Giridih
11/2021-2022	1	Jamtara
12/2021-2022	NIL	NIL
1/2021-2022	NIL	NIL
2/2021-2022	1	JHARKHAND BHAWAN

	P.W.DIVISIONS	FOREST DIVISIONS		
Month/Year	Number of Accounts	Month/Year	Number of Accounts	
4/2021-2022	NIL	4/2021-2022	NIL	
5/2021-2022	Nil	5/2021-2022	NIL	
6/2021-2022	Nil	6/2021-2022	NIL	
7/2021-2022	Nil	7/2021-2022	NIL	
8/2021-2022	Nil	8/2021-2022	NIL	
9/2021-2022	Nil	9/2021-2022	NIL	
10/2021-2022	Nil	10/2021-2022	NIL	
11/2021-2022	01	11/2021-2022	NIL	
12/2021-2022	02	12/2021-2022	NIL	
1/2021-2022	02	1/2021-2022	01	
2/2021-2022	08	2/2021-2022	12	

Sr. Accounts Officer/ Jharkhand

Monthwise Comparison of Expenditure and Budget for

Accounting Month and Year 2 2021-2022

Page 1 of 4

Major I	Head	Expenditure Amt	Budget Amt	Excess (+)/ Saving (-)	Prv Yr Amount on 2, 2020-2021
2011	Parliament/State/Union Territory Legislatures	95,37,93,486.00	1,22,99,53,000.00	-27,61,59,514.00	87,21,33,648.00
2012	President, Vice- President/Governor/Administrator of Union Territories	9,03,31,444.00	15,25,99,000.00	-6,22,67,556.00	8,26,39,483.00
2013	Council of Ministers	15,33,40,554.00	29,32,55,000.00	-13,99,14,446.00	11,42,48,897.00
2014	Administration of Justice	4,51,64,46,590.00	6,07,74,32,000.00	-1,56,09,85,410.00	4,01,03,13,891.00
2015	Elections	89,07,01,572.00	1,15,27,21,000.00	-26,20,19,428.00	89,63,37,650.00
2029	Land Revenue	2,97,83,85,441.00	4,71,18,56,000.00	-1,73,34,70,559.00	2,89,84,55,006.00
2030	Stamps and Registration	13,16,00,974.00	29,73,17,000.00	-16,57,16,026.00	12,14,36,620.00
2039	State Excise	24,60,80,643.00	34,66,06,000.00	-10,05,25,357.00	25,45,59,439.00
2040	Taxes on Sales, Trade etc.	60,23,85,507.00	98,39,42,000.00	-38,15,56,493.00	61,23,28,059.00
2041	Taxes on Vehicles	7,11,82,296.00	15,09,39,000.00	-7,97,56,704.00	16,32,99,415.00
2045	Other Taxes and Duties on Commodities and Services	1,68,47,598.00	1,90,18,000.00	-21,70,402.00	1,53,68,873.00
2047	Other Fiscal Services	2,02,45,342.00	2,89,88,000.00	-87,42,658.00	2,22,69,302.00
2048	Appropriation for reduction or avoidance of Debt	2,00,00,00,000.00	4,72,00,00,000.00	-2,72,00,00,000.00	3,03,87,00,000.00
2049	Interest Payment	47,12,52,61,590.12	61,87,16,15,000.00	-14,74,63,53,409.88	42,83,54,71,449.00
2051	Public Service Commission	23,46,05,977.00	43,30,75,000.00	-19,84,69,023.00	13,08,25,852.00
2052	Secretariat-General Services	96,65,57,198.18	1,38,36,81,648.00	-41,71,24,449.82	87,22,91,786.00
2053	District Administration	1,87,03,44,881.00	3,23,08,36,000.00	-1,36,04,91,119.00	1,50,62,24,442.60
2054	Treasury and Accounts Administration	12,10,57,622.00	15,93,46,000.00	-3,82,88,378.00	12,30,48,009.00
2055	Police	45,53,64,24,959.00	55,96,50,27,000.00	-10,42,86,02,041.00	40,92,33,10,256.80
2056	Jails	1,55,09,82,089.00	1,99,51,47,000.00	-44,41,64,911.00	1,40,46,41,481.00
2058	Stationery and Printing	1,43,60,466.00	2,26,25,000.00	-82,64,534.00	1,28,23,586.00
2059	Public Works	90,64,31,067.00	1,70,47,28,000.00	-79,82,96,933.00	95,76,34,312.00
2070	Other Administrative Services	1,59,90,06,329.00	2,39,40,93,000.00	-79,50,86,671.00	1,54,27,23,486.00
2071	Pensions and Other Retirement Benefits	71,29,62,65,380.11	74,24,33,03,000.00	-2,94,70,37,619.89	58,66,02,29,458.00
2202	General Education	92,09,30,96,084.00	1,08,10,86,07,800.00	-16,01,55,11,716.00	75,24,58,17,866.00
2203	Technical Education	1,95,53,93,305.00	3,75,68,92,997.00	-1,80,14,99,692.00	1,57,56,98,865.00
2204	Sports and Youth Services	38,36,45,766.00	87,86,61,000.00	-49,50,15,234.00	23,57,79,577.00
2205	Art and Culture	5,44,28,000.00	12,63,45,000.00	-7,19,17,000.00	4,84,47,877.00
2210	Medical and Public Health	30,26,93,40,542.00	59,02,13,52,800.00	-28,75,20,12,258.00	30,88,72,42,425.00
2211	Family Welfare	3,79,57,945.00	5,64,09,000.00	-1,84,51,055.00	3,29,86,548.00
2215	Water Supply and Sanitation	6,38,99,26,472.00	13,27,51,13,000.00	-6,88,51,86,528.00	7,47,63,04,043.00
2216	Housing	18,05,87,083.00	26,00,00,000.00	-7,94,12,917.00	12,64,26,969.00
2217	Urban Development	13,65,44,46,801.00	27,18,72,81,965.00	-13,53,28,35,164.00	13,94,92,50,407.00
	Information and Publicity				

Monthwise Comparison of Expenditure and Budget for

Accounting Month and Year 2 2021-2022

Page 2 of 4

Major I	Head	Expenditure Amt	Budget Amt	Excess (+)/ Saving (-)	Prv Yr Amount on 2, 2020-2021
2220		1,25,76,41,965.00	1,87,16,28,000.00	-61,39,86,035.00	1,12,26,40,765.00
2225	Welfare of Schedule Castes, Scheduled Tribes and Other Backward Classes	8,47,38,41,051.00	15,09,96,54,000.00	-6,62,58,12,949.00	1,91,53,09,824.00
2230	Labour and Employment	1,55,17,64,412.00	2,55,09,99,000.00	-99,92,34,588.00	87,25,06,383.00
2235	Social Security and Welfare	33,91,27,40,307.00	46,12,70,66,000.00	-12,21,43,25,693.00	28,64,36,11,666.31
2236	Nutrition	1,08,77,33,364.00	5,82,07,00,000.00	-4,73,29,66,636.00	1,80,20,81,931.00
2245	Relief on account of Natural Calamities	6,34,09,03,328.00	9,92,31,79,000.00	-3,58,22,75,672.00	9,48,80,98,257.50
2250	Other Social Services	52,12,469.00	1,20,93,000.00	-68,80,531.00	59,40,905.00
2251	Secretariat-Social Services	29,26,41,459.00	39,81,51,000.00	-10,55,09,541.00	27,61,62,805.00
2401	Crop Husbandry	17,95,97,99,182.00	27,01,22,48,669.00	-9,05,24,49,487.00	7,17,12,97,169.00
2402	Soil and Water Conservation	23,34,84,512.00	1,68,25,74,000.00	-1,44,90,89,488.00	11,99,53,551.00
2403	Animal Husbandry	1,62,92,97,773.00	2,71,20,64,000.00	-1,08,27,66,227.00	1,30,89,78,298.00
2404	Dairy Development	46,20,22,521.00	1,41,22,96,000.00	-95,02,73,479.00	17,98,07,031.00
2405	Fisheries	56,59,73,492.00	1,31,54,94,157.00	-74,95,20,665.00	37,65,41,092.00
2406	Forestry and Wild Life	4,34,65,00,471.05	9,02,00,31,200.00	-4,67,35,30,728.95	4,03,34,26,007.83
2415	Agricultural Research and Education	1,28,70,99,398.00	1,42,89,33,000.00	-14,18,33,602.00	1,05,13,27,273.00
2425	Co-operation	91,41,15,588.00	1,15,32,86,000.00	-23,91,70,412.00	54,00,40,568.00
2435	Other Agricultural Programmes	5,74,41,107.00	8,44,23,000.00	-2,69,81,893.00	6,52,24,850.00
2501	Special Programmes for Rural Development	8,88,23,44,418.00	15,17,76,59,200.00	-6,29,53,14,782.00	7,78,33,76,118.00
2505	Rural Employment	25,77,68,31,827.00	41,68,64,72,000.00	-15,90,96,40,173.00	33,27,65,56,169.00
2515	Other Rural Development Programmes	14,62,68,02,856.00	45,77,63,45,000.00	-31,14,95,42,144.00	19,06,59,86,763.00
2700	Major Irrigation	1,41,06,64,847.00	2,01,49,45,000.00	-60,42,80,153.00	1,39,30,64,883.00
2701	Medium Irrigation	1,30,21,49,756.00	1,92,67,00,000.00	-62,45,50,244.00	1,26,28,85,023.00
2702	Minor Irrigation	64,24,44,654.00	1,14,47,60,000.00	-50,23,15,346.00	65,00,38,723.00
2801	Power	30,60,10,85,146.00	36,75,89,80,000.00	-6,15,78,94,854.00	16,01,51,62,451.00
2810	New and Renewable Energy	1,50,00,00,000.00	1,50,00,00,000.00	0.00	1,50,00,00,000.00
2851	Village and Small Industries	74,38,18,845.00	1,12,48,30,000.00	-38,10,11,155.00	76,74,06,423.00
2852	Industries	1,03,20,53,992.00	3,12,30,24,000.00	-2,09,09,70,008.00	26,80,30,130.00
2853	Non-ferrous Mining and Metallurgical Industries	36,38,54,294.00	67,80,42,000.00	-31,41,87,706.00	30,88,07,729.29
3053	Civil Aviation	5,04,16,446.00	7,82,59,000.00	-2,78,42,554.00	4,87,50,239.00
3054	Roads and Bridges	2,08,67,09,018.00	3,57,89,09,000.00	-1,49,21,99,982.00	1,92,22,51,249.00
3055	Road Transport	6,41,974.00	8,12,000.00	-1,70,026.00	
3075	Other Transport Services	1,50,00,00,000.00	1,50,00,00,000.00	0.00	3,25,83,00,000.00
3451	Secretariat-Economic Services	53,87,23,617.00	1,84,91,66,000.00	-1,31,04,42,383.00	52,61,70,733.00
3452	Tourism	54,29,12,729.00	86,13,90,000.00	-31,84,77,271.00	25,90,20,108.00

Monthwise Comparison of Expenditure and Budget for

Accounting Month and Year 2 2021-2022

Page 3 of 4

Major I	Head	Expenditure Amt	Budget Amt	Excess (+)/ Saving (-)	Prv Yr Amount on 2, 2020-2021
3454	Census Surveys and Statistics	15,34,56,036.92	33,57,40,000.00	-18,22,83,963.08	29,42,61,222.00
3456	Civil Supplies	9,86,91,73,116.50	15,89,01,29,743.00	-6,02,09,56,626.50	8,52,59,81,693.00
3475	Other General Economic Services	3,37,95,528.00	4,18,43,872.00	-80,48,344.00	2,87,30,727.00
4047	Capital Outlay on other Fiscal Services	2,71,46,000.00	10,00,00,000.00	-7,28,54,000.00	4,93,68,000.00
4055	Capital Outlay on Police	90,71,64,607.00	5,88,00,51,000.00	-4,97,28,86,393.00	2,61,80,13,080.00
4059	Capital Outlay on Public Works	1,40,81,61,550.00	3,19,67,39,500.00	-1,78,85,77,950.00	1,11,67,89,749.00
4070	Capital Outlay on other Administrative Services	9,37,235.00	24,80,00,000.00	-24,70,62,765.00	1,30,59,428.00
4202	Capital Outlay on Education, Sports, Arts and Culture	56,23,47,833.00	1,02,97,61,000.00	-46,74,13,167.00	67,14,15,750.00
4210	Capital Outlay on Medical and Public Health	1,46,10,27,529.00	5,56,20,38,000.00	-4,10,10,10,471.00	69,24,48,856.00
4215	Capital Outlay on Water Supply and Sanitation	3,95,85,74,148.00	5,36,97,50,000.00	-1,41,11,75,852.00	2,80,79,10,185.00
4216	Capital Outlay on Housing	62,52,42,943.00	1,00,00,00,000.00	-37,47,57,057.00	32,20,60,621.00
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	1,72,54,74,967.00	4,34,10,25,000.00	-2,61,55,50,033.00	40,81,91,803.00
4250	Capital Outlay on other Social Services	37,08,77,271.00	57,49,23,000.00	-20,40,45,729.00	50,29,77,244.00
4401	Capital Outlay on Crop Husbandry	5,36,74,250.00	5,50,00,150.00	-13,25,900.00	2,27,61,265.00
4402	Capital Outlay on Soil and Water Conservation	32,33,85,806.00	2,10,00,00,000.00	-1,77,66,14,194.00	
4403	Capital Outlay on Animal Husbandary	4,00,00,000.00	21,80,00,000.00	-17,80,00,000.00	1,00,00,000.00
4404	Capital Outlay on Dairy Development	49,53,600.00	50,00,000.00	-46,400.00	
4405	Capital Outlay on Fisheries	4,26,12,200.00	24,27,22,300.00	-20,01,10,100.00	2,17,48,000.00
4408	Capital Outlay on Food Storage and Warehousing	2,98,53,281.00	44,97,00,000.00	-41,98,46,719.00	
4425	Capital Outlay on Co-operation	46,91,96,100.00	54,74,00,000.00	-7,82,03,900.00	35,41,89,487.00
4515	Capital Outlay on other Rural Development Programmes	8,37,62,36,204.00	11,99,50,00,000.00	-3,61,87,63,796.00	7,96,88,66,054.00
4700	Capital Outlay on Major Irrigation	1,44,64,03,414.00	3,04,21,26,000.00	-1,59,57,22,586.00	68,10,41,184.00
4701	Capital Outlay on Medium Irrigation	6,89,83,80,010.00	8,97,76,15,000.00	-2,07,92,34,990.00	4,48,41,27,426.00
4702	Capital Outlay on Minor Irrigation	20,15,59,340.00	35,72,10,000.00	-15,56,50,660.00	50,40,54,683.00
4711	Capital Outlay on Flood Control Projects	21,76,82,276.00	28,95,00,000.00	-7,18,17,724.00	9,37,40,782.00
4801	Capital Outlay on Power Projects	87,52,00,000.00	1,28,05,40,000.00	-40,53,40,000.00	
5053	Capital Outlay on Civil Aviation	89,59,512.00	40,39,00,000.00	-39,49,40,488.00	12,59,50,033.00
5054	Capital Outlay on Roads and Bridges	19,51,53,27,563.00	33,52,69,10,326.00	-14,01,15,82,763.00	18,30,42,50,969.00
5055	Capital Outlay on Road Transport	7,14,30,834.00	40,50,00,000.00	-33,35,69,166.00	5,56,79,322.00
5075	Capital Outlay on other Transport Services	20,00,00,000.00	20,00,00,000.00	0.00	5,00,00,000.00
5452	Capital Outlay on Tourism	2,90,00,000.00	55,00,00,000.00	-52,10,00,000.00	70,25,240.00

Monthwise Comparison of Expenditure and Budget for

Accounting Month and Year 2 2021-2022

Page 4 of 4

Major I	Head	Expenditure Amt	Budget Amt	Excess (+)/ Saving (-)	Prv Yr Amount on 2, 2020-2021
6003	Internal Debt of the State Government	27,64,85,41,257.70	41,24,38,02,000.00	-13,59,52,60,742.30	20,07,23,95,576.66
6004	Loans and Advances from the Central Government	2,19,52,52,650.00	2,35,75,01,000.00	-16,22,48,350.00	1,83,19,18,964.00
6217	Loans for Urban Development	14,54,39,242.00	23,55,00,000.00	-9,00,60,758.00	22,27,54,330.00
6801	Loans for Power Projects	10,77,02,60,000.00	15,59,89,80,000.00	-4,82,87,20,000.00	3,98,68,00,000.00
7610	Loans to Government Servants, etc.	21,83,08,153.00	70,00,00,000.00	-48,16,91,847.00	2,69,30,607.00