

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	6525600000.00	78307100000.00	0	
			0006	State Goods and Services Tax (SGST)	9562933913.00	92297883545.00	0	
			0020	Corporation Tax	6205300000.00	68878900000.00	0	
			0021	Taxes on Income Other than Corporation Tax	5993101000.00	66523101000.00	0	
			0023	Hotel Receipts Tax	84855.00	5857215.00	0	
			0028	Other Taxes on Income and Expenditure	271208.00	3748219.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		28287290976.00	306016589979.00		
	b		0029	Land Revenue	744977730.00	6603385653.00	0	
			0030	Stamps and Registration Fees	1821621680.00	17330605736.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2566599410.00	23933991389.00		
	c		0037	Customs	861700000.00	10340300000.00	0	
			0038	Union Excise Duties	268400000.00	3220800000.00	0	
			0039	State Excise	6561513337.00	54504442732.00	0	
			0040	Taxes on Sales, Trade etc.	6326070788.00	48977078392.00	0	
			0041	Taxes on Vehicles	1518168388.00	14368863515.00	0	
			0042	Taxes on Goods and Passengers	24225167.00	266930666.00	0	
			0043	Taxes and Duties on Electricity	3688216518.00	29351702202.00	0	
			0044	Service Tax	20000978.00	239904854.00	0	
			0045	Other Taxes and Duties on Commodities and Services		26344.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		19268295176.00	161270048705.00		
	Sector Total:				50122185562.00	491220630073.00		
RRB	a		0047	Other Fiscal Services		3549.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:			3549.00		
	b		0049	Interest Receipts	99980227.02	1690368365.72	0	
			0050	Dividends and Profits		20354588.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		99980227.02	1710722953.72		
	c	i	0051	Public Service Commission		5388761.00	0	
			0055	Police	10367103.00	301324845.00	0	
			0056	Jails	5441509.00	27234081.00	0	
			0058	Stationery and Printing	7455046.00	26319368.00	0	
			0059	Public Works	13493440.00	125289817.00	0	
			0070	Other Administrative Services	34183055.00	328369327.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	36655645.00	293315596.00	0	
			0075	Miscellaneous General Services	-220630.00	825317072.00	0	
			Sub Sub Sector Total:			1932558867.00		
		ii	0202	Education, Sports, Art and Culture	39036825.00	1001218262.00	0	
			0210	Medical and Public Health	17638047.00	273950971.00	0	
			0211	Family Welfare		1094736.00	0	
			0215	Water Supply and Sanitation	599484.00	9831673.00	0	
			0216	Housing	4019539.00	46482128.00	0	
			0217	Urban Development	14433979.00	105058396.00	0	
			0220	Information and Publicity	11945.00	824437.00	0	

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RRB	c	ii	0230	Labour and Employment	16300473.00	309065662.00	0	
			0235	Social Security and Welfare	3838423.00	15250167.00	0	
			0250	Other Social Services	10731757.00	239355256.00	0	
			Sub Sub Sector Total:			2002131688.00		
		iii	0401	Crop Husbandry	25054121.00	139758606.00	0	
			0403	Animal Husbandry	3838710.00	30441235.00	0	
			0405	Fisheries	8189201.00	52557755.00	0	
			0406	Forestry and Wild Life	1272030496.00	4588769914.00	0	
			0408	Food Storage and Warehousing	2428401.00	8388663.00	0	
			0425	Cooperation	2146288.00	14374943.00	0	
			0435	Other Agricultural Programmes	673988.00	15462007.00	0	
			0515	Other Rural Development Programmes	2226173.00	51826970.00	0	
			0700	Major Irrigation	385499635.00	3447842213.00	0	
			0701	Major and Medium Irrigation	5289636.00	50596224.00	0	
			0702	Minor Irrigation	183299787.00	1823013432.00	0	
			0802	Petroleum		6000.00	0	
			0851	Village and Small Industries	2639816.00	17559912.00	0	
			0852	Industries	14479126.00	119794126.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	10286584196.00	97260099576.00	0	
			0875	Other Industries	6354.00	6354.00	0	
			1054	Roads and Bridges	1098696.00	9618398.00	0	
			1475	Other General Economic Services	15395575.00	143751181.00	0	
			Sub Sub Sector Total:			107773867509.00		
			Sub Sector Total:		12424865839.00	111708558064.00		
			Sector Total:		12524846066.02	113419284566.72		
RRC			1601	Grants-in-aid from Central Government	6158135606.00	96943185930.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		6158135606.00	96943185930.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	3454806000.00	8313454001.00	57788800000	51583453100
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	545473000.00	19432978999.00	2330200000	2180200000
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		4000279000.00	27746433000.00		
ECF	A	e	6075	LOANS FOR MISCELLANEOUS GENERAL SERVICES		500000000.00	10000	10000
			Sub Sub Sector Total:			500000000.00		
			Sub Sector Total:			500000000.00		
	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE		10.00	0	
			Sub Sub Sector Total:			10.00		
		c	6217	LOANS FOR URBAN DEVELOPMENT	-130.00	43312285.00	461100000	563500100
			Sub Sub Sector Total:			43312285.00		
		g	6235	LOANS FOR SOCIAL SECURITY AND WELFARE		2050.00	0	
			Sub Sub Sector Total:			2050.00		
			Sub Sector Total:		-130.00	43314345.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY		10637.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	18210.00	4345320.00	475000000	1145000000

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECF	C	a	6425	LOANS FOR COOPERATION-	14060000.00	469813144.00	500751000	507501000
			6435	LOANS FOR OTHER AGRICULTURAL PROGRAMMES		0.00	0	
				Sub Sub Sector Total:		474169101.00		
		e	6801	LOANS FOR POWER PROJECTS	-139736151.00	0.00	0	
				Sub Sub Sector Total:		0.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-		34428.00	0	10000
			6852	LOANS FOR IRON AND STEEL INDUSTRIES	10.00	10.00	0	
				Sub Sub Sector Total:		34438.00		
				Sub Sector Total:	-125657931.00	474203539.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	102640.00	260231.00	1000000	1000000
				Sub Sub Sector Total:				
				Sub Sector Total:	102640.00	260231.00		
				Sector Total:	-125555421.00	1017778115.00		
ECG			7810	INTER STATE SETTLEMENT	-4740409.00	-1113055.00	0	500000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	-4740409.00	-1113055.00		
			4000	MISCELLANEOUS CAPITAL RECEIPTS		10123080.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:		10123080.00		
				Sector Total:		10123080.00		
TOTAL - Receipts					72675150404.02	730356321709.72		

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	46863236.00	413388792.00	738160000.00	713730000
			2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	8382235.00	92992661.00	152519700.00	140500000
			2013	COUNCIL OF MINISTERS	86984083.00	1080493405.00	1576200000.00	898100000
			2014	ADMINISTRATION OF JUSTICE	380765955.00	3437939180.00	4630104000.00	4523896789
			2015	ELECTIONS	115265431.00	428915767.00	803854000.00	1177024000
				Sub Sub Sector Total:	638260940.00	5453729805.00		
				Sub Sector Total:	638260940.00	5453729805.00		
	b	ii	2029	LAND REVENUE	286714856.00	5115475565.00	10445205100.00	7641865100
			2030	STAMPS AND REGISTRATION	36066652.00	1359703533.00	1380135000.00	1332485000
				Sub Sub Sector Total:	322781508.00	6475179098.00		
		iii	2039	STATE EXCISE	71674289.00	728225561.00	1108630000.00	1075230000
			2040	TAXES ON SALES, TRADE ETC.	62666247.00	793022849.00	1162253000.00	1093409000
			2041	TAXES ON VEHICLES	21789021.00	356577389.00	768482000.00	648223200
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	8590943.00	2788624314.00	2819364000.00	2614710000
				Sub Sub Sector Total:	164720500.00	4666450113.00		
				Sub Sector Total:	487502008.00	11141629211.00		
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		2000000000.00	4000000000.00	3000000000
			2049	INTEREST PAYMENTS	6454737339.00	42765883128.11	73220545000.00	67483840500
				Sub Sub Sector Total:	6454737339.00	44765883128.11		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	c	Sub Sector Total:			6454737339.00	44765883128.11		
	d		2051	PUBLIC SERVICE COMMISSION	6604209.00	225746370.00	300910000.00	233710000
			2052	SECRETARIAT - GENERAL SERVICES	341066509.00	3804871967.00	6047869233.00	5181591400
			2053	DISTRICT ADMINISTRATION	251214788.00	2959827013.00	3531165700.00	3394676300
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	54395738.00	707061191.00	1094417800.00	997382000
			2055	POLICE-	3462906597.00	38991983428.00	52293725100.00	48431115100
			2056	JAILS	139847629.00	1376875019.00	1965850100.00	1954425000
			2058	STATIONERY AND PRINTING	7410818.00	45939482.00	214665000.00	207720000
			2059	PUBLIC WORKS	346573696.00	4045305227.00	6103990000.00	6178865000
			2070	OTHER ADMINISTRATIVE SERVICES	214978924.00	1586991562.00	2822856000.00	2637634000
			Sub Sub Sector Total:		4824998908.00	53744601259.00		
		Sub Sector Total:			4824998908.00	53744601259.00		
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	2418185395.00	65596774963.00	76026000000.00	68586140000
			2075	MISCELLANEOUS GENERAL SERVICES		2278984.00	3300100.00	3300000
			Sub Sub Sector Total:		2418185395.00	65599053947.00		
		Sub Sector Total:			2418185395.00	65599053947.00		
	Sector Total:				14823684590.00	180704897350.11		
ERB	a		2202	GENERAL EDUCATION	13104989594.00	147996012178.00	187186656700.00	175086050400
			2203	TECHNICAL EDUCATION-	147740856.00	1530984437.00	2360491000.00	2032777000
			2204	SPORTS AND YOUTH SERVICES	248313787.00	528897992.00	1589905000.00	1440595000
			2205	ART AND CULTURE	88722674.00	392888952.00	768724000.00	610175100
			Sub Sub Sector Total:		13589766911.00	150448783559.00		
		Sub Sector Total:			13589766911.00	150448783559.00		
	b		2210	MEDICAL AND PUBLIC HEALTH-	2729300437.00	40398925925.00	62068903300.00	65385892300
			2211	FAMILY WELFARE-	222473608.00	2439092048.00	3408447000.00	3294681000
			Sub Sub Sector Total:		2951774045.00	42838017973.00		
		Sub Sector Total:			2951774045.00	42838017973.00		
	c		2215	WATER SUPPLY AND SANITATION-	204845147.00	3643413965.00	8463914000.00	7679985000
			2216	HOUSING-	3837444090.00	10367700743.00	14706533000.00	15496498000
			2217	URBAN DEVELOPMENT-	1277453420.00	18597827794.00	30643580900.00	21814252000
			Sub Sub Sector Total:		5319742657.00	32608942502.00		
		Sub Sector Total:			5319742657.00	32608942502.00		
	d		2220	INFORMATION AND PUBLICITY	277866526.00	1976320314.00	3577077000.00	2204230000
			Sub Sub Sector Total:		277866526.00	1976320314.00		
		Sub Sector Total:			277866526.00	1976320314.00		
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	81343952.00	2220480470.00	3807522000.00	3336252000
			Sub Sub Sector Total:		81343952.00	2220480470.00		
		Sub Sector Total:			81343952.00	2220480470.00		
	f		2230	LABOUR AND EMPLOYMENT-	238119311.00	2140687816.00	4546774900.00	4364092000
			Sub Sub Sector Total:		238119311.00	2140687816.00		
		Sub Sector Total:			238119311.00	2140687816.00		
	g		2235	SOCIAL SECURITY AND WELFARE	1099316019.00	17129443692.00	26013768800.00	25172312000
			2236	NUTRITION-	22518871.00	5332450457.00	8509232000.00	8207860000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	221245888.00	2177147027.00	11105460200.00	4384999000
			Sub Sub Sector Total:		1343080778.00	24639041176.00		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	
					Total		Total		Total	Progressive last year upto the Month
ERB	g	Sub Sector Total:			1343080778.00		24639041176.00			
	h		2250	OTHER SOCIAL SERVICES	4031241.00		27647190.00		181595100.00	213756000
			2251	SECRETARIAT - SOCIAL SERVICES	15325340.00		148784645.00		225890000.00	217390000
			Sub Sub Sector Total:		19356581.00		176431835.00			
		Sub Sector Total:			19356581.00		176431835.00			
	Sector Total:				23821050761.00		257048705645.00			
ERC	a		2401	CROP HUSBANDRY-	6215388808.00		67232337688.00		97663493000.00	85640659400
			2402	SOIL AND WATER CONSERVATION	32474458.00		1052178642.00		1518420000.00	1501620000
			2403	ANIMAL HUSBANDRY-	316787360.00		3123311652.00		5289890000.00	5268805000
			2405	FISHERIES-	64139413.00		673123758.00		1710827000.00	1655514000
			2406	FORESTRY AND WILD LIFE-	2430393737.00		14852897273.00		25185895870.00	19018908000
			2408	FOOD, STORAGE AND WAREHOUSING	10304036016.00		36519525661.00		55530939100.00	48957917000
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	77046364.00		1537958671.00		2150989200.00	2070896000
			2425	CO-OPERATION-	89114646.00		587192139.00		3756058600.00	3733458000
			Sub Sub Sector Total:		19529380802.00		125578525484.00			
	Sub Sector Total:				19529380802.00		125578525484.00			
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	36440000.00		1292144667.00		4671040000.00	6912925500
			2505	RURAL EMPLOYMENT-	1246555.00		6883179715.00		17027708000.00	16528340100
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	2457145691.00		19709891850.00		25565103600.00	22076493000
			Sub Sub Sector Total:		2494832246.00		27885216232.00			
	Sub Sector Total:				2494832246.00		27885216232.00			
	d		2700	MAJOR IRRIGATION	44464761.00		761842865.00		1005650000.00	999788000
			2701	MAJOR AND MEDIUM IRRIGATION	265379028.00		3377902746.00		5070373000.00	2836561000
			2702	MINOR IRRIGATION	45443008.00		525100016.00		891536000.00	884836000
			Sub Sub Sector Total:		355286797.00		4664845627.00			
	Sub Sector Total:				355286797.00		4664845627.00			
	e		2801	POWER-	1340000000.00		3234000000.00		49000501000.00	38010201000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-	271750000.00		698750000.00		1105300000.00	720100000
			Sub Sub Sector Total:		1611750000.00		33038750000.00			
	Sub Sector Total:				1611750000.00		33038750000.00			
	f		2851	VILLAGE AND SMALL INDUSTRIES-	162412343.00		1394925960.00		2326571300.00	2271977100
			2852	INDUSTRIES	13709619.00		1370812129.00		2447955000.00	2189270000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	50290067.00		5724786658.00		7990663000.00	6278360000
			Sub Sub Sector Total:		226412029.00		8490524747.00			
	Sub Sector Total:				226412029.00		8490524747.00			
	g		3054	ROADS AND BRIDGES	414228214.00		6868212673.00		16617117000.00	14903059000
			Sub Sub Sector Total:		414228214.00		6868212673.00			
	Sub Sector Total:				414228214.00		6868212673.00			
	h		3275	OTHER COMMUNICATION SERVICES	124950000.00		378160000.00		1229267000.00	1201126100
			Sub Sub Sector Total:		124950000.00		378160000.00			
	Sub Sector Total:				124950000.00		378160000.00			
	i		3425	OTHER SCIENTIFIC RESEARCH	15000000.00		78200000.00		227500000.00	259826898
			Sub Sub Sector Total:		15000000.00		78200000.00			
	Sub Sector Total:				15000000.00		78200000.00			
	j		3451	SECRETARIAT ECONOMIC SERVICES	20492099.00		206073856.00		392560000.00	385210100

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1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERC	j		3452	TOURISM		323025000.00	514817000.00	460540000	
			3454	CENSUS, SURVEYS AND STATISTICS-	26571744.00	251927453.00	384344000.00	446600100	
			3475	OTHER GENERAL ECONOMIC SERVICES	5833655.00	72550603.00	110855000.00	98230000	
				Sub Sub Sector Total:	52897498.00	853576912.00			
				Sub Sector Total:	52897498.00	853576912.00			
				Sector Total:	24824737586.00	207836011675.00			
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	4242480100.00	11279160100.00	12125660000.00	11127638000	
				Sub Sub Sector Total:	4242480100.00	11279160100.00			
				Sub Sector Total:	4242480100.00	11279160100.00			
				Sector Total:	4242480100.00	11279160100.00			
TOTAL - Revenue Expenditure					67711953037	656868774770.11			
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECA			4055	CAPITAL OUTLAY ON POLICE	115402957.00	1023956546.00	2363535000.00	1345896000	
			4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING		940042.00	5000000.00	5000000	
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	522828650.00	3526883661.00	7469721000.00	6008749100	
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	1328902.00	23889404.00	965502100.00	1062034000	
				Sub Sub Sector Total:	639560509.00	4575669653.00			
				Sub Sector Total:	639560509.00	4575669653.00			
				Sector Total:	639560509.00	4575669653.00			
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	258421597.00	1921442317.00	6831300900.00	5802389300	
				Sub Sub Sector Total:	258421597.00	1921442317.00			
				Sub Sector Total:	258421597.00	1921442317.00			
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	1385785188.00	4536184479.00	7035404600.00	7691050000	
				Sub Sub Sector Total:	1385785188.00	4536184479.00			
				Sub Sector Total:	1385785188.00	4536184479.00			
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	47692486.00	13104832003.00	16841907100.00	18283325000	
			4216	CAPITAL OUTLAY ON HOUSING	16651537.00	880192145.00	2432279100.00	1556950000	
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	6680000.00	4130355000.00	6836790200.00	7405024000	
				Sub Sub Sector Total:	71024023.00	18115379148.00			
				Sub Sector Total:	71024023.00	18115379148.00			
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	77591975.00	3012509842.00	6854446100.00	6694532200	
				Sub Sub Sector Total:	77591975.00	3012509842.00			
				Sub Sector Total:	77591975.00	3012509842.00			
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	11942244.00	22657908.00	360019200.00	589850000	
				Sub Sub Sector Total:	11942244.00	22657908.00			
				Sub Sector Total:	11942244.00	22657908.00			
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	14395942.00	135716213.00	318511700.00	235651000	

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECB	h			Sub Sub Sector Total:	14395942.00	135716213.00		
				Sub Sector Total:	14395942.00	135716213.00		
				Sector Total:	1819160969.00	27743889907.00		
ECC	a		4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	11292266.00	104582002.00	174997000.00	180000000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	766434.00	2422661.00	48800000.00	104000000
			4405	CAPITAL OUTLAY ON FISHERIES	7042000.00	14027684.00	18800000.00	35100000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	12595466.00	75157805.00	474642000.00	266270000
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION		225000000.00	752303200.00	588000100
			4425	CAPITAL OUTLAY ON CO-OPERATION-		458411000.00	1308351000.00	257003000
				Sub Sub Sector Total:	31696166.00	879601152.00		
				Sub Sector Total:	31696166.00	879601152.00		
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	694813753.00	5438259018.00	13174660000.00	5745010000
				Sub Sub Sector Total:	694813753.00	5438259018.00		
				Sub Sector Total:	694813753.00	5438259018.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	260416623.00	2472313396.00	8341150700.00	8392574000
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	73497080.00	479926140.00	1623720100.00	1599375000
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	624525881.00	4937758623.00	15399100100.00	11344444000
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	28276924.00	152930488.00	1250000000.00	500000000
				Sub Sub Sector Total:	986716508.00	8042928647.00		
				Sub Sector Total:	986716508.00	8042928647.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS		825000000.00	2812611000.00	4824500300
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY	2713600000.00	2779600000.00	6388900300.00	5619500000
				Sub Sub Sector Total:	2713600000.00	3604600000.00		
				Sub Sector Total:	2713600000.00	3604600000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	2665921.00	240401324.00	1287250000.00	1265198000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	1232878895.00	1236943354.00	1588952000.00	41300000
				Sub Sub Sector Total:	1235544816.00	1477344678.00		
				Sub Sector Total:	1235544816.00	1477344678.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	5578946.00	28261492.00	102550000.00	222204000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	1927472880.00	32142712539.00	53532865500.00	50247426800
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT	7529444.00	8806830.00	183670000.00	122620000
				Sub Sub Sector Total:	1940581270.00	32179780861.00		
				Sub Sector Total:	1940581270.00	32179780861.00		
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES		435500000.00	1238700000.00	2150000000
				Sub Sub Sector Total:		435500000.00		
				Sub Sector Total:		435500000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM		472100000.00	837601100.00	700000000
				Sub Sub Sector Total:		472100000.00		

PART I : CONSOLIDATED FUND									
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECC	j	Sub Sector Total:					472100000.00		
Sector Total:					7602952513.00	52530114356.00			
TOTAL - Capital Expenditure					10061673991	84849673916.00			
3.Loans									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	23639090000.00	30939280890.00	57788800000.00	51583453100	
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	180707444.00	1976540570.00	2330200000.00	2180200000	
Sub Sub Sector Total:					23819797444.00	32915821460.00			
Sub Sector Total:					23819797444.00	32915821460.00			
Sector Total:					23819797444.00	32915821460.00			
ECF	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE		1201.00	0.00	0	
Sub Sub Sector Total:						1201.00			
		c	6217	LOANS FOR URBAN DEVELOPMENT		130000000.00	461100000.00	563500100	
Sub Sub Sector Total:						130000000.00			
Sub Sector Total:						130001201.00			
	C	f	6853	LOANS FOR NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	856672000.00	856672000.00	1125000000.00	0	
Sub Sub Sector Total:					856672000.00	856672000.00			
Sub Sector Total:					856672000.00	856672000.00			
Sector Total:					856672000.00	986673201.00			
TOTAL - Loans					24676469444	33902494661.00			
4.G,H Sector Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECG			7810	INTER STATE SETTLEMENT	-3969783.00	716679.00	0.00	500000	
Sub Sub Sector Total:					-3969783.00	716679.00			
Sub Sector Total:					-3969783.00	716679.00			
Sector Total:					-3969783.00	716679.00			
TOTAL - G,H sector heads					-3969783	716679.00			
TOTAL - Expenditure					102446126689	775621660026.11			
TOTAL (Part I : CONSOLIDATED FUND)					102446126689				

PART II: CONTINGENCY FUND									
MH		Description	Debit Amount		Credit Amount				
			C	P	C	P			
2012		PRESIDENT, VICE-PRESIDENT, GOVERNOR, ADMINISTRATOR OF UNION TERRITORIES		6920001.00					
2052		SECRETARIAT - GENERAL SERVICES		152765008.00					
2070		OTHER ADMINISTRATIVE SERVICES		50000000.00					
2203		TECHNICAL EDUCATION-		35000000.00					
2225		WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-		304912000.00					
4210		CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	500000000.00	500000000.00					
TOTAL (PART II : CONTINGENCY FUND)			500000000.00	1049597009.00					

PART III : PUBLIC ACCOUNTS

Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	1847656404.00	19741796218.00	1174922551.00	12168081333.00	672733853.00	7573714885.00	
				Sub Sub Sector Total:	1847656404.00	19741796218.00	1174922551.00	12168081333.00	672733853.00	7573714885.00	
				Sub Sector Total:	1847656404.00	19741796218.00	1174922551.00	12168081333.00	672733853.00	7573714885.00	
	c		8011	INSURANCE AND PENSION FUNDS	108347147.00	1233705507.00	155044275.00	1613024796.00	-46697128.00	-379319289.00	
				Sub Sub Sector Total:	108347147.00	1233705507.00	155044275.00	1613024796.00	-46697128.00	-379319289.00	
				Sub Sector Total:	108347147.00	1233705507.00	155044275.00	1613024796.00	-46697128.00	-379319289.00	
				Sector Total:	1956003551	20975501725.00	1329966826.00	13781106129.00	626036725.00	7194395596.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS	97800.00	43014765998.00	35774461000.00	37754677075.00	-35774363200.00	5260088923.00	
				Sub Sub Sector Total:	97800.00	43014765998.00	35774461000.00	37754677075.00	-35774363200.00	5260088923.00	
				Sub Sector Total:	97800.00	43014765998.00	35774461000.00	37754677075.00	-35774363200.00	5260088923.00	
	b		8222	SINKING FUNDS	0.00	2000000000.00	0.00	2000000000.00	0.00	0.00	
			8223	FAMINE RELIEF FUNDS	0.00	452248.00	0.00		0.00	452248.00	
			8229	DEVELOPMENT AND WELFARE FUNDS	8000000.00	8011500000.00	0.00		8000000.00	8011500000.00	
			8235	GENERAL AND OTHER RESERVE FUNDS	11321374.00	11419174.00	0.00		11321374.00	11419174.00	
				Sub Sub Sector Total:	19321374.00	10023371422.00	0.00	2000000000.00	19321374.00	8023371422.00	
				Sub Sector Total:	19321374.00	10023371422.00	0.00	2000000000.00	19321374.00	8023371422.00	
				Sector Total:	19419174	53038137420.00	35774461000.00	39754677075.00	-35755041826.00	13283460345.00	
PAK	a		8342	OTHER DEPOSITS	3363662.00	1381492755.00	10267320.00	1634557395.00	-6903658.00	-253064640.00	
				Sub Sub Sector Total:	3363662.00	1381492755.00	10267320.00	1634557395.00	-6903658.00	-253064640.00	
				Sub Sector Total:	3363662.00	1381492755.00	10267320.00	1634557395.00	-6903658.00	-253064640.00	
	b		8443	CIVIL DEPOSITS	1879054426.00	13498591597.00	1444235472.00	13716384556.00	434818954.00	-217792959.00	
			8449	OTHER DEPOSITS	114623999.00	1050829192.00	114623999.00	1050829192.00	0.00	0.00	
				Sub Sub Sector Total:	1993678425.00	14549420789.00	1558859471.00	14767213748.00	434818954.00	-217792959.00	
				Sub Sector Total:	1993678425.00	14549420789.00	1558859471.00	14767213748.00	434818954.00	-217792959.00	
	c		8550	CIVIL ADVANCES	767070813.00	3359395141.00	772861497.00	3361397020.00	-5790684.00	-2001879.00	
				Sub Sub Sector Total:	767070813.00	3359395141.00	772861497.00	3361397020.00	-5790684.00	-2001879.00	
				Sub Sector Total:	767070813.00	3359395141.00	772861497.00	3361397020.00	-5790684.00	-2001879.00	
				Sector Total:	2764112900	19290308685.00	2341988288.00	19763168163.00	422124612.00	-472859478.00	
PAL	b		8658	SUSPENSE ACCOUNTS	423921395.00	6148672588.00	55464954.00	5408953384.00	368456441.00	739719204.00	
				Sub Sub Sector Total:	423921395.00	6148672588.00	55464954.00	5408953384.00	368456441.00	739719204.00	
				Sub Sector Total:	423921395.00	6148672588.00	55464954.00	5408953384.00	368456441.00	739719204.00	
	c		8670	CHEQUES AND BILLS	65832946416.00	599852805989.00	65829917833.00	599824302641.00	3028583.00	28503348.00	
			8671	DEPARTMENTAL BALANCES	2069755.00	49935032.00	1914534.00	51007193.00	155221.00	-1072161.00	
			8672	PERMANENT CASH IMPREST	0.00	100.00	0.00	4250.00	0.00	-4150.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	144231849181.20	871737505942.60	77119231534.40	839086228070.20	67112617646.80	32651277872.40	
			8675	DEPOSITS WITH RESERVE BANK	32751581285.40	263886104598.77	31260806477.40	261756702263.77	1490774808.00	2129402335.00	
				Sub Sub Sector Total:	242818446637.60	1735526351662.37	174211870378.80	1700718244417.97	68606576258.80	34808107244.40	
				Sub Sector Total:	242818446637.60	1735526351662.37	174211870378.80	1700718244417.97	68606576258.80	34808107244.40	
				Sector Total:	243242368032.6	1741675024250.37	174267335332.80	1706127197801.97	68975032699.80	35547826448.40	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	7515804221.00	68066669097.00	7773582550.00	67582413191.00	-257778329.00	484255906.00	
				Sub Sub Sector Total:	7515804221.00	68066669097.00	7773582550.00	67582413191.00	-257778329.00	484255906.00	
				Sub Sector Total:	7515804221.00	68066669097.00	7773582550.00	67582413191.00	-257778329.00	484255906.00	
	b		8793	INTER STATE SUSPENSE ACCOUNT	0.00		2761049567.00	1898858571.00	-2761049567.00	-1898858571.00	
				Sub Sub Sector Total:	0.00		2761049567.00	1898858571.00	-2761049567.00	-1898858571.00	
				Sub Sector Total:	0.00		2761049567.00	1898858571.00	-2761049567.00	-1898858571.00	
				Sector Total:	7515804221	68066669097.00	10534632117.00	69481271762.00	-3018827896.00	-1414602665.00	

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PART III : PUBLIC ACCOUNTS						
TOTAL (PART III : PUBLIC ACCOUNTS)	255497707878.60	1903045641177.37	224248383563.80	1848907420930.97	31249324314.80	54138220246.40
Grand Expenditure and Progressive Total:	327194510252.80	2625578677966.08		Grand Receipt and Progressive Total:	328172858282.62	2633401962887.09