

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	6525600000.00	45679200000.00	0	
			0006	State Goods and Services Tax (SGST)	7522813075.00	52150472178.00	0	
			0020	Corporation Tax	6205300000.00	37852300000.00	0	
			0021	Taxes on Income Other than Corporation Tax	5993100000.00	36557700000.00	0	
			0023	Hotel Receipts Tax	87903.00	4809084.00	0	
			0028	Other Taxes on Income and Expenditure	32035.00	1166633.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		26246933013.00	172245647895.00		
	b		0029	Land Revenue	622973920.00	3910548824.00	0	
			0030	Stamps and Registration Fees	1896862390.00	10423050047.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2519836310.00	14333598871.00		
	c		0037	Customs	861700000.00	6031900000.00	0	
			0038	Union Excise Duties	268400000.00	1878800000.00	0	
			0039	State Excise	5673038428.00	28990070110.00	0	
			0040	Taxes on Sales, Trade etc.	4401923198.00	27951208783.00	0	
			0041	Taxes on Vehicles	1330725141.00	7853513824.00	0	
			0042	Taxes on Goods and Passengers	51584797.00	184175760.00	0	
			0043	Taxes and Duties on Electricity	2548674154.00	15886661639.00	0	
			0044	Service Tax	20000000.00	140000050.00	0	
			0045	Other Taxes and Duties on Commodities and Services	4591.00	14386.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		15156050309.00	88916344552.00		
			Sector Total:		43922819632.00	275495591318.00		
RRB	b		0049	Interest Receipts	90516531.68	1239036174.62	0	
			0050	Dividends and Profits	6461440.00	17535063.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		96977971.68	1256571237.62		
	c	i	0051	Public Service Commission		5388761.00	0	
			0055	Police	7623324.00	192288539.00	0	
			0056	Jails	882276.00	10260251.00	0	
			0058	Stationery and Printing	3686584.00	13020144.00	0	
			0059	Public Works	11803755.00	67848220.00	0	
			0070	Other Administrative Services	37118403.00	151574404.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	13186777.00	158868644.00	0	
			0075	Miscellaneous General Services	89786.00	210327302.00	0	
			Sub Sub Sector Total:			809576265.00		
		ii	0202	Education, Sports, Art and Culture	43786607.00	893838883.00	0	
			0210	Medical and Public Health	20180005.00	232914548.00	0	
			0211	Family Welfare	732279.00	855209.00	0	
			0215	Water Supply and Sanitation	754549.00	5050305.00	0	
			0216	Housing	6963875.00	28421914.00	0	
			0217	Urban Development	2080566.00	31468248.00	0	
			0220	Information and Publicity	3000.00	747577.00	0	
			0230	Labour and Employment	26160163.00	94971669.00	0	
			0235	Social Security and Welfare	290979.00	6222160.00	0	
			0250	Other Social Services	6601287.00	204141815.00	0	

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RRB	c	ii		Sub Sub Sector Total:		1498632328.00		
		iii	0401	Crop Husbandry	11716359.00	67153546.00	0	
			0403	Animal Husbandry	2168177.00	15176908.00	0	
			0405	Fisheries	5752331.00	20634198.00	0	
			0406	Forestry and Wild Life	354233196.00	1962527716.00	0	
			0408	Food Storage and Warehousing	653336.00	2641296.00	0	
			0425	Cooperation	1230463.00	3779628.00	0	
			0435	Other Agricultural Programmes	987417.00	12387321.00	0	
			0515	Other Rural Development Programmes	2284765.00	42406700.00	0	
			0700	Major Irrigation	273418236.00	2043651493.00	0	
			0701	Major and Medium Irrigation	6056490.00	30636921.00	0	
			0702	Minor Irrigation	203159149.00	1134908557.00	0	
			0802	Petroleum	2000.00	6000.00	0	
			0851	Village and Small Industries	1674041.00	4973586.00	0	
			0852	Industries	11334618.00	80041232.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	10018499954.00	57073783812.00	0	
			1054	Roads and Bridges	1085316.00	7147906.00	0	
			1475	Other General Economic Services	13968683.00	75270870.00	0	
				Sub Sub Sector Total:		62577127690.00		
				Sub Sector Total:	11090168746.00	64885336283.00		
				Sector Total:	11187146717.68	66141907520.62		
RRC			1601	Grants-in-aid from Central Government	18189409887.00	54444199082.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	18189409887.00	54444199082.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	440691000.00	927547001.00	51583453100	46800785000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	211317000.00	4080987000.00	2180200000	1613914000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	652008000.00	5008534001.00		
ECF	A	e	6075	LOANS FOR MISCELLANEOUS GENERAL SERVICES		500000000.00	10000	10000
				Sub Sub Sector Total:		500000000.00		
				Sub Sector Total:		500000000.00		
	B	c	6217	LOANS FOR URBAN DEVELOPMENT	2083333.00	43312235.00	563500100	1025000000
				Sub Sub Sector Total:		43312235.00		
		g	6235	LOANS FOR SOCIAL SECURITY AND WELFARE	2000.00	2050.00	0	
				Sub Sub Sector Total:		2050.00		
				Sub Sector Total:	2085333.00	43314285.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY		9050.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	189660.00	4052294.00	1145000000	1565000000
			6425	LOANS FOR COOPERATION-	82000000.00	232528750.00	507501000	507501000
			6435	LOANS FOR OTHER AGRICULTURAL PROGRAMMES		0.00	0	
				Sub Sub Sector Total:		236590094.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-		26928.00	10000	10000
				Sub Sub Sector Total:		26928.00		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECF	C	Sub Sector Total:			82189660.00	236617022.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	22751.00	97546.00	1000000	1000000
		Sub Sub Sector Total:						
		Sub Sector Total:			22751.00	97546.00		
		Sector Total:			84297744.00	780028853.00		
ECG			7810	INTER STATE SETTLEMENT		2116372.00	500000	1000000
		Sub Sub Sector Total:						
		Sub Sector Total:				2116372.00		
			4000	MISCELLANEOUS CAPITAL RECEIPTS		9356117.00	0	
		Sub Sub Sector Total:						
		Sub Sector Total:				9356117.00		
TOTAL - Receipts					74035681980.68	401881733263.62		

1.Revenue Expenditure Heads								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	39122291.00	242867407.00	738160000.00	713730000
			2012	PRESIDENT, VICE- PRESIDENT, GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	16170105.00	55524364.00	145379000.00	140500000
			2013	COUNCIL OF MINISTERS	192028759.00	719110148.00	1161200000.00	898100000
			2014	ADMINISTRATION OF JUSTICE	471394546.00	1932622545.00	4568104000.00	4523896789
			2015	ELECTIONS	43696836.00	168455881.00	803854000.00	1177024000
		Sub Sub Sector Total:			762412537.00	3118580345.00		
		Sub Sector Total:			762412537.00	3118580345.00		
	b	ii	2029	LAND REVENUE	546262248.00	2682895967.00	9153705100.00	7641865100
			2030	STAMPS AND REGISTRATION	31122185.00	185524037.00	1350135000.00	1332485000
		Sub Sub Sector Total:			577384433.00	2868420004.00		
		iii	2039	STATE EXCISE	122683914.00	418824903.00	1108630000.00	1075230000
			2040	TAXES ON SALES, TRADE ETC.	107883108.00	493785943.00	1162253000.00	1093409000
			2041	TAXES ON VEHICLES	60223702.00	190575943.00	705382000.00	648223200
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	11844175.00	52356014.00	2819364000.00	2614710000
		Sub Sub Sector Total:			302634899.00	115542803.00		
		Sub Sector Total:			880019332.00	4023962807.00		
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT		2000000000.00	4000000000.00	3000000000
			2049	INTEREST PAYMENTS	11300618062.00	27562224403.00	73220545000.00	67483840500
		Sub Sub Sector Total:			11300618062.00	29562224403.00		
		Sub Sector Total:			11300618062.00	29562224403.00		
	d		2051	PUBLIC SERVICE COMMISSION	37651312.00	159622394.00	273410000.00	233710000
			2052	SECRETARIAT - GENERAL SERVICES	517966758.00	2508247816.00	5547118471.00	5181591400
			2053	DISTRICT ADMINISTRATION	445603424.00	1818087234.00	3531165400.00	3394676300
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	92865575.00	414309803.00	1094417400.00	997382000
			2055	POLICE-	4877586182.00	23396480839.00	52287725000.00	48431115100
			2056	JAILS	160577367.00	778873846.00	1965850100.00	1954425000
			2058	STATIONERY AND PRINTING	7472146.00	24772876.00	214665000.00	207720000

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERA	d		2059	PUBLIC WORKS	657784215.00	2312933701.00	6103990000.00	6178865000	
			2070	OTHER ADMINISTRATIVE SERVICES	189201299.00	933398844.00	2807856000.00	2637634000	
				Sub Sub Sector Total:	6986708278.00	32346727353.00			
				Sub Sector Total:	6986708278.00	32346727353.00			
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	5947730083.00	36805709339.00	7602600000.00	68586140000	
			2075	MISCELLANEOUS GENERAL SERVICES	52593.00	215446.00	3300100.00	3300000	
				Sub Sub Sector Total:	5947782676.00	36805924785.00			
				Sub Sector Total:	5947782676.00	36805924785.00			
				Sector Total:	25877540885.00	105857419693.00			
ERB	a		2202	GENERAL EDUCATION	34067678712.00	93549214186.00	186593504100.00	175086050400	
			2203	TECHNICAL EDUCATION-	211991249.00	862164400.00	2260490000.00	2032777000	
			2204	SPORTS AND YOUTH SERVICES	53348075.00	174001570.00	1539905000.00	1440595000	
			2205	ART AND CULTURE	27819636.00	141547925.00	713724000.00	610175100	
				Sub Sub Sector Total:	34360837672.00	94726928081.00			
				Sub Sector Total:	34360837672.00	94726928081.00			
	b		2210	MEDICAL AND PUBLIC HEALTH-	3810768165.00	22531946955.00	57259567800.00	65385892300	
			2211	FAMILY WELFARE-	384355848.00	1472721536.00	3408447000.00	3294681000	
				Sub Sub Sector Total:	4195124013.00	24004668491.00			
				Sub Sector Total:	4195124013.00	24004668491.00			
	c		2215	WATER SUPPLY AND SANITATION-	1771128758.00	2873781124.00	8463914000.00	7679985000	
			2216	HOUSING-	5939844042.00	6062205861.00	14641633000.00	15496498000	
			2217	URBAN DEVELOPMENT-	4522485859.00	8411477692.00	21413580900.00	21814252000	
				Sub Sub Sector Total:	12233458659.00	17347464677.00			
				Sub Sector Total:	12233458659.00	17347464677.00			
	d		2220	INFORMATION AND PUBLICITY	384364386.00	906374357.00	3116820000.00	2204230000	
				Sub Sub Sector Total:	384364386.00	906374357.00			
				Sub Sector Total:	384364386.00	906374357.00			
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	111440332.00	1392030648.00	3804867000.00	3336252000	
				Sub Sub Sector Total:	111440332.00	1392030648.00			
				Sub Sector Total:	111440332.00	1392030648.00			
	f		2230	LABOUR AND EMPLOYMENT-	331227901.00	1261729825.00	4541774000.00	4364092000	
				Sub Sub Sector Total:	331227901.00	1261729825.00			
				Sub Sector Total:	331227901.00	1261729825.00			
	g		2235	SOCIAL SECURITY AND WELFARE	2409939338.00	9462129084.00	25618512100.00	25172312000	
			2236	NUTRITION-	6048564.00	2776442060.00	8309232000.00	8207860000	
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	183314097.00	1141528057.00	11105460200.00	4384999000	
				Sub Sub Sector Total:	2599301999.00	13380099201.00			
				Sub Sector Total:	2599301999.00	13380099201.00			
	h		2250	OTHER SOCIAL SERVICES	5824841.00	12551251.00	181595000.00	213756000	
			2251	SECRETARIAT - SOCIAL SERVICES	14058657.00	89185584.00	225890000.00	217390000	
				Sub Sub Sector Total:	19883498.00	101736835.00			
				Sub Sector Total:	19883498.00	101736835.00			
				Sector Total:	54235638460.00	153121032115.00			
ERC	a		2401	CROP HUSBANDRY-	1298437302.00	39490074662.00	88158942800.00	85640659400	
			2402	SOIL AND WATER CONSERVATION	65758292.00	226728189.00	1518420000.00	1501620000	

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1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	a		2403	ANIMAL HUSBANDRY-	484116851.00	1751531334.00	5289890000.00	5268805000
			2405	FISHERIES-	66321013.00	294628134.00	1710827000.00	1655514000
			2406	FORESTRY AND WILD LIFE-	1934628056.00	8044073142.00	22028227000.00	19018908000
			2408	FOOD, STORAGE AND WAREHOUSING	1271832256.00	17264912948.00	54690939100.00	48957917000
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	391971116.00	920743994.00	2150989000.00	2070896000
			2425	CO-OPERATION-	111383696.00	371055465.00	3756058000.00	3733458000
			Sub Sub Sector Total:		5624448582.00	68363747868.00		
			Sub Sector Total:		5624448582.00	68363747868.00		
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	18200000.00	87730001.00	4671040000.00	6912925500
			2505	RURAL EMPLOYMENT-	5544390350.00	5549172529.00	17027708000.00	16528340100
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	925728121.00	11053516849.00	25565103500.00	22076493000
			Sub Sub Sector Total:		6488318471.00	16690419379.00		
			Sub Sector Total:		6488318471.00	16690419379.00		
	d		2700	MAJOR IRRIGATION	115716888.00	513010583.00	1005650000.00	999788000
			2701	MAJOR AND MEDIUM IRRIGATION	464001890.00	2000753077.00	5070373000.00	2836561000
			2702	MINOR IRRIGATION	53502524.00	301333138.00	891536000.00	884836000
			Sub Sub Sector Total:		633221302.00	2815096798.00		
			Sub Sector Total:		633221302.00	2815096798.00		
	e		2801	POWER-	4000000000.00	20000000000.00	47000501000.00	38010201000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-		183750000.00	1105300000.00	720100000
			Sub Sub Sector Total:		4000000000.00	20183750000.00		
			Sub Sector Total:		4000000000.00	20183750000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	159984447.00	674876831.00	2326571300.00	2271977100
			2852	INDUSTRIES	113446075.00	926081483.00	2447955000.00	2189270000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	829759898.00	1089784937.00	7990663000.00	6278360000
			Sub Sub Sector Total:		1103190420.00	2690743251.00		
			Sub Sector Total:		1103190420.00	2690743251.00		
	g		3054	ROADS AND BRIDGES	232029587.00	3941296282.00	13614417000.00	14903059000
			Sub Sub Sector Total:		232029587.00	3941296282.00		
			Sub Sector Total:		232029587.00	3941296282.00		
	h		3275	OTHER COMMUNICATION SERVICES	131460000.00	147710000.00	1229267000.00	1201126100
			Sub Sub Sector Total:		131460000.00	147710000.00		
			Sub Sector Total:		131460000.00	147710000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH	9350000.00	43950000.00	227500000.00	259826898
			Sub Sub Sector Total:		9350000.00	43950000.00		
			Sub Sector Total:		9350000.00	43950000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	20592481.00	119148861.00	392560000.00	385210100
			3452	TOURISM	52300000.00	205900000.00	514817000.00	460540000
			3454	CENSUS, SURVEYS AND STATISTICS-	34739915.00	146323028.00	384344000.00	446600100
			3475	OTHER GENERAL ECONOMIC SERVICES	10347483.00	44511698.00	110855000.00	98230000
			Sub Sub Sector Total:		117979879.00	515883587.00		
			Sub Sector Total:		117979879.00	515883587.00		
	Sector Total:				18339998241.00	115392597165.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND	1624446000.00	4330263000.00	11525660000.00	11127638000

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1.Revenue Expenditure Heads								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERD				PANCHAYATI RAJ INSTITUTIONS				
				Sub Sub Sector Total:	1624446000.00	4330263000.00		
				Sub Sector Total:	1624446000.00	4330263000.00		
				Sector Total:	1624446000.00	4330263000.00		
TOTAL - Revenue Expenditure					100077623586	378701311973.00		
2.Capital Expenditure Heads								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECA			4055	CAPITAL OUTLAY ON POLICE	172638639.00	179259988.00	2363535000.00	1345896000
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	818755704.00	1980964631.00	7149720800.00	6008749100
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	3163012.00	9901788.00	964102100.00	1062034000
				Sub Sub Sector Total:	994557355.00	2170126407.00		
				Sub Sector Total:	994557355.00	2170126407.00		
				Sector Total:	994557355.00	2170126407.00		
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	268934657.00	1111059455.00	6817799100.00	5802389300
				Sub Sub Sector Total:	268934657.00	1111059455.00		
				Sub Sector Total:	268934657.00	1111059455.00		
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	39796754.00	2337011060.00	6982404200.00	7691050000
				Sub Sub Sector Total:	39796754.00	2337011060.00		
				Sub Sector Total:	39796754.00	2337011060.00		
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	966163520.00	6367450594.00	13641907100.00	18283325000
			4216	CAPITAL OUTLAY ON HOUSING	498700000.00	585143776.00	2420701000.00	1556950000
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	742522000.00	1977524000.00	6836790000.00	7405024000
				Sub Sub Sector Total:	2207385520.00	8930118370.00		
				Sub Sector Total:	2207385520.00	8930118370.00		
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	73432000.00	1615730692.00	6832910000.00	6694532200
				Sub Sub Sector Total:	73432000.00	1615730692.00		
				Sub Sector Total:	73432000.00	1615730692.00		
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	11060668.00	50326841.00	318511100.00	235651000
				Sub Sub Sector Total:	11060668.00	50326841.00		
				Sub Sector Total:	11060668.00	50326841.00		
				Sector Total:	2600609599.00	14044246418.00		
ECC	a		4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-		92671053.00	174997000.00	180000000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	452681.00	723381.00	48800000.00	104000000
			4405	CAPITAL OUTLAY ON FISHERIES	891100.00	3252100.00	18800000.00	35100000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	10131535.00	35209514.00	474642000.00	266270000
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION	112500000.00	112500000.00	752303000.00	588000100
			4425	CAPITAL OUTLAY ON CO-OPERATION-	75000000.00	99491500.00	608351000.00	257003000
				Sub Sub Sector Total:	198975316.00	343847548.00		
				Sub Sector Total:	198975316.00	343847548.00		
				CAPITAL OUTLAY ON OTHER				

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECC	b		4515	RURAL DEVELOPMENT PROGRAMMES-	228790836.00	1442981435.00	13174660000.00	5745010000
				Sub Sub Sector Total:	228790836.00	1442981435.00		
				Sub Sector Total:	228790836.00	1442981435.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	270245591.00	1410042360.00	8241150100.00	8392574000
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	28328109.00	353106920.00	1559720100.00	1599375000
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	356528136.00	3645265757.00	15399100100.00	11344444000
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	589414.00	103869091.00	1250000000.00	500000000
				Sub Sub Sector Total:	655691250.00	5512284128.00		
				Sub Sector Total:	655691250.00	5512284128.00		
	e		4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY		37500000.00	5335100300.00	5619500000
				Sub Sub Sector Total:		37500000.00		
				Sub Sector Total:		37500000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	60305432.00	60710688.00	1027250000.00	1265198000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	3418680.00	3517000.00	1588952000.00	41300000
				Sub Sub Sector Total:	63724112.00	64227688.00		
				Sub Sector Total:	63724112.00	64227688.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	13516166.00	18384722.00	102550000.00	222204000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	2763644355.00	16148487454.00	53532861000.00	50247426800
				Sub Sub Sector Total:	2777160521.00	16166872176.00		
				Sub Sector Total:	2777160521.00	16166872176.00		
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES		435500000.00	1238700000.00	2150000000
				Sub Sub Sector Total:		435500000.00		
				Sub Sector Total:		435500000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM	197600000.00	371350000.00	837601100.00	700000000
				Sub Sub Sector Total:	197600000.00	371350000.00		
				Sub Sector Total:	197600000.00	371350000.00		
				Sector Total:	4121942035.00	24374562975.00		
				TOTAL - Capital Expenditure	7717108989	40588935800.00		
					3.Loans			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	1634916670.00	3857435207.00	57788800000.00	51583453100
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	165653750.00	973949292.00	2330200000.00	2180200000
				Sub Sub Sector Total:	1800570420.00	4831384499.00		
				Sub Sector Total:	1800570420.00	4831384499.00		
				Sector Total:	1800570420.00	4831384499.00		
				TOTAL - Loans	1800570420	4831384499.00		
					4.G,H Sector Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total

PART I : CONSOLIDATED FUND										
4.G,H Sector Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	Progressive last year upto the Month
					Total		Total		Total	Total
ECG			7810	INTER STATE SETTLEMENT				1608263.00	0.00	500000
				Sub Sub Sector Total:				1608263.00		
				Sub Sector Total:				1608263.00		
				Sector Total:				1608263.00		
TOTAL - G,H sector heads								1608263.00		
TOTAL - Expenditure					109595302995			424123240535.00		
TOTAL (Part I : CONSOLIDATED FUND)					109595302995					

PART II : CONTINGENCY FUND									
MH	Description	Debit Amount				Credit Amount			
		C		P		C		P	
2052	SECRETARIAT - GENERAL SERVICES	168271.00		168271.00					
2070	OTHER ADMINISTRATIVE SERVICES			50000000.00					
2203	TECHNICAL EDUCATION-			35000000.00					
2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-			95992000.00					
TOTAL (PART II : CONTINGENCY FUND)		168271.00		181160271.00					

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	3189138920.00	11986008071.00	1547737086.00	7475721356.00	1641401834.00	4510286715.00	
				Sub Sub Sector Total:	3189138920.00	11986008071.00	1547737086.00	7475721356.00	1641401834.00	4510286715.00	
				Sub Sector Total:	3189138920.00	11986008071.00	1547737086.00	7475721356.00	1641401834.00	4510286715.00	
	c		8011	INSURANCE AND PENSION FUNDS	189305059.00	780652288.00	200412670.00	974098886.00	-11107611.00	-193446598.00	
				Sub Sub Sector Total:	189305059.00	780652288.00	200412670.00	974098886.00	-11107611.00	-193446598.00	
				Sub Sector Total:	189305059.00	780652288.00	200412670.00	974098886.00	-11107611.00	-193446598.00	
				Sector Total:	3378443979	12766660359.00	1748149756.00	8449820242.00	1630294223.00	4316840117.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS	3009528831.00	5010973453.00		1980216075.00	3009528831.00	3030757378.00	
				Sub Sub Sector Total:	3009528831.00	5010973453.00		1980216075.00	3009528831.00	3030757378.00	
				Sub Sector Total:	3009528831.00	5010973453.00		1980216075.00	3009528831.00	3030757378.00	
	b		8222	SINKING FUNDS		2000000000.00		2000000000.00	0.00	0.00	
			8223	FAMINE RELIEF FUNDS	52248.00	52248.00	0.00		52248.00	52248.00	
			8235	GENERAL AND OTHER RESERVE FUNDS		97800.00	0.00		0.00	97800.00	
				Sub Sub Sector Total:	52248.00	2000150048.00	0.00	2000000000.00	52248.00	150048.00	
				Sub Sector Total:	52248.00	2000150048.00	0.00	2000000000.00	52248.00	150048.00	
				Sector Total:	3009581079	7011123501.00	0.00	3980216075.00	3009581079.00	3030907426.00	
PAK	a		8342	OTHER DEPOSITS	18452161.00	1209321791.00	45413387.00	1500625419.00	-26961226.00	-291303628.00	
				Sub Sub Sector Total:	18452161.00	1209321791.00	45413387.00	1500625419.00	-26961226.00	-291303628.00	
				Sub Sector Total:	18452161.00	1209321791.00	45413387.00	1500625419.00	-26961226.00	-291303628.00	
	b		8443	CIVIL DEPOSITS	1324815463.00	8044019256.00	1402916589.00	8167351553.00	-78101126.00	-123332297.00	
			8449	OTHER DEPOSITS	94101726.00	615691442.00	94101726.00	615691442.00	0.00	0.00	
				Sub Sub Sector Total:	1418917189.00	8659710698.00	1497018315.00	8783042995.00	-78101126.00	-123332297.00	
				Sub Sector Total:	1418917189.00	8659710698.00	1497018315.00	8783042995.00	-78101126.00	-123332297.00	
	c		8550	CIVIL ADVANCES	195352767.00	1165232524.00	195147585.00	1151629283.00	205182.00	13603241.00	
				Sub Sub Sector Total:	195352767.00	1165232524.00	195147585.00	1151629283.00	205182.00	13603241.00	
				Sub Sector Total:	195352767.00	1165232524.00	195147585.00	1151629283.00	205182.00	13603241.00	
				Sector Total:	1632722117	11034265013.00	1737579287.00	11435297697.00	-104857170.00	-401032684.00	
PAL	b		8658	SUSPENSE ACCOUNTS	157762587.00	5393649055.00	4768158200.00	4822209037.00	-4610395613.00	571440018.00	



PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAL	b			Sub Sub Sector Total:	157762587.00	5393649055.00	4768158200.00	4822209037.00	-4610395613.00	571440018.00	
				Sub Sector Total:	157762587.00	5393649055.00	4768158200.00	4822209037.00	-4610395613.00	571440018.00	
	c		8670	CHEQUES AND BILLS	88710030541.00	339297498929.00	84135761151.00	339239248025.00	4574269390.00	58250904.00	
			8671	DEPARTMENTAL BALANCES	4738857.00	17235490.00	24878662.00	39893247.00	-20139805.00	-22657757.00	
			8672	PERMANENT CASH IMPREST	100.00	100.00		4250.00	100.00	-4150.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	99649554778.40	534831713589.80	70933337488.20	516039453025.80	28716217290.20	18792260564.00	
			8675	DEPOSITS WITH RESERVE BANK	19224388037.72	152378027576.19	19224388037.72	152378027576.19	0.00	0.00	
				Sub Sub Sector Total:	207588712314.12	1026524475684.99	174318365338.92	1007696626123.99	33270346975.20	18827849561.00	
				Sub Sector Total:	207588712314.12	1026524475684.99	174318365338.92	1007696626123.99	33270346975.20	18827849561.00	
				Sector Total:	207746474901.12	1031918124739.99	179086523538.92	1012518835160.99	28659951362.20	19399289579.00	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	6589959686.00	40779122082.00	6182276182.00	40159111036.00	407683504.00	620011046.00	
				Sub Sub Sector Total:	6589959686.00	40779122082.00	6182276182.00	40159111036.00	407683504.00	620011046.00	
				Sub Sector Total:	6589959686.00	40779122082.00	6182276182.00	40159111036.00	407683504.00	620011046.00	
	b		8793	INTER STATE SUSPENSE ACCOUNT	0.00		-9905032.00	-868010234.00	9905032.00	868010234.00	
				Sub Sub Sector Total:	0.00		-9905032.00	-868010234.00	9905032.00	868010234.00	
				Sub Sector Total:	0.00		-9905032.00	-868010234.00	9905032.00	868010234.00	
				Sector Total:	6589959686	40779122082.00	6172371150.00	39291100802.00	417588536.00	1488021280.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					222357181762.12	1103509295694.99	188744623731.92	1075675269976.99	33612558030.20	27834025718.00	
Grand Expenditure and Progressive Total:					298340094997.92	1499979670782.99		Grand Receipt and Progressive Total:	296392863742.80	1505391028958.61	