

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	6525600000.00	26102400000.00	0	
			0006	State Goods and Services Tax (SGST)	13963312713.00	36775144339.00	0	
			0020	Corporation Tax	6205300000.00	19236400000.00	0	
			0021	Taxes on Income Other than Corporation Tax	5993100000.00	18578400000.00	0	
			0023	Hotel Receipts Tax	214933.00	4001373.00	0	
			0028	Other Taxes on Income and Expenditure	514518.00	1108814.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		32688042164.00	100697454526.00		
	b		0029	Land Revenue	618847125.00	2733854638.00	0	
			0030	Stamps and Registration Fees	1599169495.00	7164362936.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2218016620.00	9898217574.00		
	c		0037	Customs	861700000.00	3446800000.00	0	
			0038	Union Excise Duties	268400000.00	1073600000.00	0	
			0039	State Excise	4961295625.00	18169013490.00	0	
			0040	Taxes on Sales, Trade etc.	6094640289.00	18363676289.00	0	
			0041	Taxes on Vehicles	1276806076.00	5318904262.00	0	
			0042	Taxes on Goods and Passengers	39886078.00	115369367.00	0	
			0043	Taxes and Duties on Electricity	3047009783.00	10786919248.00	0	
			0044	Service Tax	20000000.00	80000050.00	0	
			0045	Other Taxes and Duties on Commodities and Services	5000.00	5795.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		16569742851.00	57354288501.00		
	Sector Total:				51475801635.00	167949960601.00		
RRB	b		0049	Interest Receipts	398367194.08	1307019321.00	0	
			0050	Dividends and Profits	9310.00	11073623.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		398376504.08	1318092944.00		
	c	i	0051	Public Service Commission		5388761.00	0	
			0055	Police	22410480.00	167826731.00	0	
			0056	Jails	3098111.00	8670337.00	0	
			0058	Stationery and Printing	2314235.00	8276812.00	0	
			0059	Public Works	12341803.00	48616964.00	0	
			0070	Other Administrative Services	25399117.00	97841411.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	19209681.00	134348332.00	0	
			0075	Miscellaneous General Services	-977865.00	209380273.00	0	
			Sub Sub Sector Total:			680349621.00		
		ii	0202	Education, Sports, Art and Culture	18363750.00	831680252.00	0	
			0210	Medical and Public Health	112362301.00	204002419.00	0	
			0211	Family Welfare		96226.00	0	
			0215	Water Supply and Sanitation	882378.00	3725377.00	0	
			0216	Housing	2563724.00	16723274.00	0	
			0217	Urban Development	7729989.00	27358492.00	0	
			0220	Information and Publicity	23500.00	588047.00	0	
			0230	Labour and Employment	16992903.00	60076670.00	0	
			0235	Social Security and Welfare	957300.00	4395078.00	0	
			0250	Other Social Services	111534624.00	191628512.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii		Sub Sub Sector Total:		1340274347.00		
		iii	0401	Crop Husbandry	6728430.00	45353806.00	0	
			0403	Animal Husbandry	2373676.00	11222191.00	0	
			0405	Fisheries	6833444.00	12091603.00	0	
			0406	Forestry and Wild Life	282873811.00	1159691453.00	0	
			0408	Food Storage and Warehousing	409927.00	1593419.00	0	
			0425	Cooperation	521519.00	2257888.00	0	
			0435	Other Agricultural Programmes	1886302.00	10273506.00	0	
			0515	Other Rural Development Programmes	14783248.00	37041415.00	0	
			0700	Major Irrigation	352212952.00	1445954939.00	0	
			0701	Major and Medium Irrigation	5121553.00	18585885.00	0	
			0702	Minor Irrigation	318559460.00	814184860.00	0	
			0802	Petroleum	1000.00	4000.00	0	
			0851	Village and Small Industries	1354035.00	3122429.00	0	
			0852	Industries	6193061.00	58919454.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	7412903164.00	38139556822.00	0	
			1054	Roads and Bridges	73180.00	4956814.00	0	
			1475	Other General Economic Services	12962710.00	50997550.00	0	
				Sub Sub Sector Total:		41815808034.00		
				Sub Sector Total:	8780997503.00	43836432002.00		
				Sector Total:	9179374007.08	45154524946.00		
RRC			1601	Grants-in-aid from Central Government	9640732295.00	28113811015.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	9640732295.00	28113811015.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT		134478001.00	51583453100	46800785000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	831183000.00	3346096000.00	2180200000	1613914000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	831183000.00	3480574001.00		
ECF	B	c	6217	LOANS FOR URBAN DEVELOPMENT	2083333.00	39145569.00	563500100	1025000000
				Sub Sub Sector Total:		39145569.00		
		g	6235	LOANS FOR SOCIAL SECURITY AND WELFARE		50.00	0	
				Sub Sub Sector Total:		50.00		
				Sub Sector Total:	2083333.00	39145619.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY	1050.00	9050.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	1330612.00	3812124.00	1145000000	1565000000
			6425	LOANS FOR COOPERATION-		50528750.00	507501000	507501000
			6435	LOANS FOR OTHER AGRICULTURAL PROGRAMMES		500.00	0	
				Sub Sub Sector Total:		54350424.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-		8928.00	10000	10000
				Sub Sub Sector Total:		8928.00		
				Sub Sector Total:	1331662.00	54359352.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	-52.00	58215.00	1000000	1000000
				Sub Sub Sector Total:				

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
ECF	D	Sub Sector Total:			-52.00	58215.00			
		Sector Total:			3414943.00	93563186.00			
ECG			7810	INTER STATE SETTLEMENT	3983618.00	1327300.00	500000	1000000	
		Sub Sub Sector Total:							
		Sub Sector Total:							
		Sector Total:			3983618.00	1327300.00			
			4000	MISCELLANEOUS CAPITAL RECEIPTS	19917.00	9356117.00	0		
		Sub Sub Sector Total:							
		Sub Sector Total:							
		Sector Total:			19917.00	9356117.00			
TOTAL - Receipts					71134509415.08	244803117166			

1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	21915219.00	150908035.00	693160000.00	713730000	
			2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	1915197.00	31597720.00	145379000.00	140500000	
			2013	COUNCIL OF MINISTERS	99840506.00	426446856.00	861200000.00	898100000	
			2014	ADMINISTRATION OF JUSTICE	113401217.00	1120873435.00	4542404000.00	4523896789	
			2015	ELECTIONS	9765318.00	92314863.00	803854000.00	1177024000	
		Sub Sub Sector Total:			246837457.00	1822140909.00			
		Sub Sector Total:			246837457.00	1822140909.00			
	b	ii	2029	LAND REVENUE	124944596.00	1857143442.00	9153705000.00	7641865100	
			2030	STAMPS AND REGISTRATION	13624762.00	116429717.00	1349435000.00	1332485000	
		Sub Sub Sector Total:			138569358.00	1973573159.00			
		iii	2039	STATE EXCISE	24788514.00	229936477.00	1108630000.00	1075230000	
			2040	TAXES ON SALES, TRADE ETC.	24863074.00	242865087.00	1162253000.00	1093409000	
			2041	TAXES ON VEHICLES	22357029.00	103333001.00	705382000.00	648223200	
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	1409490.00	29725191.00	2819364000.00	2614710000	
		Sub Sub Sector Total:			73418107.00	605859756.00			
		Sub Sector Total:			211987465.00	2579432915.00			
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	2000000000.00	2000000000.00	4000000000.00	3000000000	
			2049	INTEREST PAYMENTS	5586408321.00	12572720070.00	72220545000.00	67483840500	
		Sub Sub Sector Total:			7586408321.00	14572720070.00			
		Sub Sector Total:			7586408321.00	14572720070.00			
	d		2051	PUBLIC SERVICE COMMISSION	2566949.00	111221742.00	273410000.00	233710000	
			2052	SECRETARIAT - GENERAL SERVICES	180168491.00	1652929379.00	5216950000.00	5181591400	
			2053	DISTRICT ADMINISTRATION	125262252.00	1108373033.00	3531165000.00	3394676300	
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	15285175.00	240571646.00	1089417000.00	997382000	
			2055	POLICE-	1275056136.00	13317743347.00	52268116000.00	48431115100	
			2056	JAILS	77347414.00	454089127.00	1965850000.00	1954425000	
			2058	STATIONERY AND PRINTING	679287.00	14051632.00	214665000.00	207720000	
			2059	PUBLIC WORKS	164948158.00	1268976016.00	6103990000.00	6178865000	
			2070	OTHER ADMINISTRATIVE SERVICES	85113104.00	563469039.00	2700356000.00	2637634000	
		Sub Sub Sector Total:			1926426966.00	18731424961.00			

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1.Revenue Expenditure Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	
					Total		Total		Total	Total
ERA	d	Sub Sector Total:			1926426966.00		18731424961.00			
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	3634241571.00		26080737277.00		76026000000.00	68586140000
			2075	MISCELLANEOUS GENERAL SERVICES	83227.00		88227.00		3300000.00	3300000
		Sub Sub Sector Total:			3634324798.00		26080825504.00			
		Sub Sector Total:			3634324798.00		26080825504.00			
		Sector Total:			13605985007.00		63786544359.00			
ERB	a		2202	GENERAL EDUCATION	4166212747.00		47199824767.00		185742704000.00	175086050400
			2203	TECHNICAL EDUCATION-	41104077.00		488153426.00		2225490000.00	2032777000
			2204	SPORTS AND YOUTH SERVICES	17528188.00		79795241.00		1539905000.00	1440595000
			2205	ART AND CULTURE	18035664.00		73960141.00		613724000.00	610175100
		Sub Sub Sector Total:			4242880676.00		47841733575.00			
		Sub Sector Total:			4242880676.00		47841733575.00			
	b		2210	MEDICAL AND PUBLIC HEALTH-	898805567.00		12084008119.00		56749866000.00	65385892300
			2211	FAMILY WELFARE-	67983717.00		826733012.00		3408447000.00	3294681000
		Sub Sub Sector Total:			966789284.00		12910741131.00			
		Sub Sector Total:			966789284.00		12910741131.00			
	c		2215	WATER SUPPLY AND SANITATION-	127690970.00		890031332.00		8463914000.00	7679985000
			2216	HOUSING-	32945664.00		89459254.00		7021633000.00	15496498000
			2217	URBAN DEVELOPMENT-	397080542.00		1808862267.00		18863580000.00	21814252000
		Sub Sub Sector Total:			557717176.00		2788352853.00			
		Sub Sector Total:			557717176.00		2788352853.00			
	d		2220	INFORMATION AND PUBLICITY	134725722.00		406244286.00		3046820000.00	2204230000
		Sub Sub Sector Total:			134725722.00		406244286.00			
		Sub Sector Total:			134725722.00		406244286.00			
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	149201959.00		1171284305.00		3415686000.00	3336252000
		Sub Sub Sector Total:			149201959.00		1171284305.00			
		Sub Sector Total:			149201959.00		1171284305.00			
	f		2230	LABOUR AND EMPLOYMENT-	78577444.00		716564808.00		4541774000.00	4364092000
		Sub Sub Sector Total:			78577444.00		716564808.00			
		Sub Sector Total:			78577444.00		716564808.00			
	g		2235	SOCIAL SECURITY AND WELFARE	1458839838.00		5966300994.00		25618512000.00	25172312000
			2236	NUTRITION-	4861555.00		2756805685.00		8309232000.00	8207860000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	135937036.00		810183231.00		11105460000.00	4384999000
		Sub Sub Sector Total:			1599638429.00		9533289910.00			
		Sub Sector Total:			1599638429.00		9533289910.00			
	h		2250	OTHER SOCIAL SERVICES	2042760.00		4512335.00		181595000.00	213756000
			2251	SECRETARIAT - SOCIAL SERVICES	196590.00		49222723.00		225890000.00	217390000
		Sub Sub Sector Total:			2239350.00		53735058.00			
		Sub Sector Total:			2239350.00		53735058.00			
		Sector Total:			7731770040.00		75421945926.00			
ERC	a		2401	CROP HUSBANDRY-	504625723.00		20331240727.00		88158942000.00	85640659400
			2402	SOIL AND WATER CONSERVATION	10882187.00		128874587.00		1518420000.00	1501620000
			2403	ANIMAL HUSBANDRY-	103637049.00		995218218.00		5288890000.00	5268805000
			2405	FISHERIES-	39658004.00		190961274.00		1710827000.00	1655514000
			2406	FORESTRY AND WILD LIFE-	1556372555.00		4420129543.00		22028227000.00	19018908000
			2408	FOOD, STORAGE AND	14195026.00		122767124.00		51030939000.00	48957917000

PART I : CONSOLIDATED FUND

					1.Revenue Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	a			WAREHOUSING				
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	491275.00	525962438.00	2150989000.00	2070896000
			2425	CO-OPERATION-	12226635.00	219946860.00	3756058000.00	3733458000
				Sub Sub Sector Total:	2242088454.00	26935100771.00		
				Sub Sector Total:	2242088454.00	26935100771.00		
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	22410000.00	61490001.00	4671040000.00	6912925500
			2505	RURAL EMPLOYMENT-	5000.00	3784390.00	17027708000.00	16528340100
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	5632142533.00	8257906778.00	25526861000.00	22076493000
				Sub Sub Sector Total:	5654557533.00	8323181169.00		
				Sub Sector Total:	5654557533.00	8323181169.00		
	d		2700	MAJOR IRRIGATION	59927991.00	332633884.00	1005650000.00	999788000
			2701	MAJOR AND MEDIUM IRRIGATION	186523875.00	1199429467.00	5070373000.00	2836561000
			2702	MINOR IRRIGATION	31014006.00	200882675.00	891536000.00	884836000
				Sub Sub Sector Total:	277465872.00	1732946026.00		
				Sub Sector Total:	277465872.00	1732946026.00		
	e		2801	POWER-		10000000000.00	40000501000.00	38010201000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-	183750000.00	183750000.00	1105300000.00	720100000
				Sub Sub Sector Total:	183750000.00	10183750000.00		
				Sub Sector Total:	183750000.00	10183750000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	87898586.00	425528692.00	2304507000.00	2271977100
			2852	INDUSTRIES	75553766.00	718332334.00	2447955000.00	2189270000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	7468784.00	116011617.00	7990663000.00	6278360000
				Sub Sub Sector Total:	170921136.00	1259872643.00		
				Sub Sector Total:	170921136.00	1259872643.00		
	g		3054	ROADS AND BRIDGES	261593522.00	2624867079.00	13614417000.00	14903059000
				Sub Sub Sector Total:	261593522.00	2624867079.00		
				Sub Sector Total:	261593522.00	2624867079.00		
	h		3275	OTHER COMMUNICATION SERVICES		16250000.00	1229267000.00	1201126100
				Sub Sub Sector Total:		16250000.00		
				Sub Sector Total:		16250000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH	1600000.00	27850000.00	227500000.00	259826898
				Sub Sub Sector Total:	1600000.00	27850000.00		
				Sub Sector Total:	1600000.00	27850000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	1581370.00	66573138.00	392560000.00	385210100
			3452	TOURISM		124600000.00	514817000.00	460540000
			3454	CENSUS, SURVEYS AND STATISTICS-	6496908.00	84559384.00	384140000.00	446600100
			3475	OTHER GENERAL ECONOMIC SERVICES	4292587.00	26991724.00	110855000.00	98230000
				Sub Sub Sector Total:	12370865.00	302724246.00		
				Sub Sector Total:	12370865.00	302724246.00		
				Sector Total:	8804347382.00	51406541934.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS		2705817000.00	11525660000.00	11127638000
				Sub Sub Sector Total:		2705817000.00		
				Sub Sector Total:		2705817000.00		
				Sector Total:		2705817000.00		

PART I : CONSOLIDATED FUND								
1.Revenue Expenditure Heads								
TOTAL - Revenue Expenditure		30142102429		193320849219.00				
2.Capital Expenditure Heads								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECA			4055	CAPITAL OUTLAY ON POLICE	181410.00	321422.00	2358535000.00	1345896000
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	305154048.00	918120835.00	6949720000.00	6008749100
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		6701139.00	928402000.00	1062034000
			Sub Sub Sector Total:		305335458.00	925143396.00		
			Sub Sector Total:		305335458.00	925143396.00		
			Sector Total:		305335458.00	925143396.00		
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	208819326.00	664319767.00	5617799000.00	5802389300
			Sub Sub Sector Total:		208819326.00	664319767.00		
			Sub Sector Total:		208819326.00	664319767.00		
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	2012788896.00	2246466601.00	4492404000.00	7691050000
			Sub Sub Sector Total:		2012788896.00	2246466601.00		
			Sub Sector Total:		2012788896.00	2246466601.00		
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	1896329883.00	5343845299.00	13641907000.00	18283325000
			4216	CAPITAL OUTLAY ON HOUSING	3945485.00	11443776.00	2420701000.00	1556950000
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT		1235002000.00	6836790000.00	7405024000
			Sub Sub Sector Total:		1900275368.00	6590291075.00		
			Sub Sector Total:		1900275368.00	6590291075.00		
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	15883824.00	1529558692.00	6822910000.00	6694532200
			Sub Sub Sector Total:		15883824.00	1529558692.00		
			Sub Sector Total:		15883824.00	1529558692.00		
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	3159358.00	29929424.00	300011000.00	235651000
			Sub Sub Sector Total:		3159358.00	29929424.00		
			Sub Sector Total:		3159358.00	29929424.00		
			Sector Total:		4140926772.00	11060565559.00		
ECC	a		4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	6842352.00	91927543.00	174997000.00	180000000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY		9900.00	48800000.00	104000000
			4405	CAPITAL OUTLAY ON FISHERIES	50000.00	1432000.00	18800000.00	35100000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	11043701.00	19286899.00	474642000.00	266270000
			4425	CAPITAL OUTLAY ON CO-OPERATION-		24491500.00	308351000.00	257003000
			Sub Sub Sector Total:		17936053.00	137147842.00		
			Sub Sector Total:		17936053.00	137147842.00		
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	159790821.00	990859926.00	1317466000.00	5745010000
			Sub Sub Sector Total:		159790821.00	990859926.00		
			Sub Sector Total:		159790821.00	990859926.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	199823015.00	987997923.00	8241150000.00	8392574000
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	86533990.00	310685500.00	1559720000.00	1599375000
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	503419147.00	2914531040.00	15399100000.00	11344444000
			CAPITAL OUTLAY ON FLOOD					

PART I : CONSOLIDATED FUND									
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECC	d		4711	CONTROL PROJECTS	22373969.00	102225121.00	1250000000.00	500000000	
				Sub Sub Sector Total:	812150121.00	4315439584.00			
				Sub Sector Total:	812150121.00	4315439584.00			
	e		4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY	37500000.00	37500000.00	5335100000.00	5619500000	
				Sub Sub Sector Total:	37500000.00	37500000.00			
				Sub Sector Total:	37500000.00	37500000.00			
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	5600.00	366287.00	1027250000.00	1265198000	
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	98320.00	98320.00	1588952000.00	41300000	
				Sub Sub Sector Total:	103920.00	464607.00			
				Sub Sector Total:	103920.00	464607.00			
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	323172.00	4868556.00	102550000.00	222204000	
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	2443148064.00	12369383484.00	53532850000.00	50247426800	
				Sub Sub Sector Total:	2443471236.00	12374252040.00			
				Sub Sector Total:	2443471236.00	12374252040.00			
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES	435500000.00	435500000.00	1238700000.00	2150000000	
				Sub Sub Sector Total:	435500000.00	435500000.00			
				Sub Sector Total:	435500000.00	435500000.00			
	j		5452	CAPITAL OUTLAY ON TOURISM		173750000.00	747601000.00	700000000	
				Sub Sub Sector Total:		173750000.00			
				Sub Sector Total:		173750000.00			
				Sector Total:	3906452151.00	18464913999.00			
TOTAL - Capital Expenditure					8352714381	30450622954.00			
3.Loans									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	344071080.00	1339826106.00	5778880000.00	51583453100	
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	180274321.00	647437063.00	2330200000.00	2180200000	
				Sub Sub Sector Total:	524345401.00	1987263169.00			
				Sub Sector Total:	524345401.00	1987263169.00			
				Sector Total:	524345401.00	1987263169.00			
TOTAL - Loans					524345401	1987263169.00			
4.G,H Sector Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECG			7810	INTER STATE SETTLEMENT	1449502.00	1068053.00	0.00	500000	
				Sub Sub Sector Total:	1449502.00	1068053.00			
				Sub Sector Total:	1449502.00	1068053.00			
				Sector Total:	1449502.00	1068053.00			
TOTAL - G,H sector heads					1449502	1068053.00			
TOTAL - Expenditure					39020611713	225759803395.00			
TOTAL (Part I : CONSOLIDATED FUND)					39020611713				
PART II: CONTINGENCY FUND									

PART II: CONTINGENCY FUND											
MH		Description			Debit Amount				Credit Amount		
					C		P		C		
2070		OTHER ADMINISTRATIVE SERVICES					50000000.00				
2203		TECHNICAL EDUCATION-					35000000.00				
TOTAL (PART II : CONTINGENCY FUND)							85000000.00				
PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	582186205.00	6496321050.00	1164213685.00	4784168103.00	-582027480.00	1712152947.00	
				Sub Sub Sector Total:	582186205.00	6496321050.00	1164213685.00	4784168103.00	-582027480.00	1712152947.00	
				Sub Sector Total:	582186205.00	6496321050.00	1164213685.00	4784168103.00	-582027480.00	1712152947.00	
	c		8011	INSURANCE AND PENSION FUNDS	36676624.00	454595136.00	209640785.00	618473332.00	-172964161.00	-163878196.00	
				Sub Sub Sector Total:	36676624.00	454595136.00	209640785.00	618473332.00	-172964161.00	-163878196.00	
				Sub Sector Total:	36676624.00	454595136.00	209640785.00	618473332.00	-172964161.00	-163878196.00	
				Sector Total:	618862829	6950916186.00	1373854470.00	5402641435.00	-754991641.00	1548274751.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS		2001444622.00		1980216075.00	0.00	21228547.00	
				Sub Sub Sector Total:		2001444622.00		1980216075.00	0.00	21228547.00	
				Sub Sector Total:		2001444622.00		1980216075.00	0.00	21228547.00	
	b		8222	SINKING FUNDS	2000000000.00	2000000000.00	0.00		2000000000.00	2000000000.00	
				Sub Sub Sector Total:	2000000000.00	2000000000.00	0.00		2000000000.00	2000000000.00	
				Sub Sector Total:	2000000000.00	2000000000.00	0.00		2000000000.00	2000000000.00	
				Sector Total:	2000000000	4001444622.00	0.00	1980216075.00	2000000000.00	2021228547.00	
PAK	a		8342	OTHER DEPOSITS	22534933.00	1167182560.00	1118053550.00	1421175025.00	-1095518617.00	-253992465.00	
				Sub Sub Sector Total:	22534933.00	1167182560.00	1118053550.00	1421175025.00	-1095518617.00	-253992465.00	
				Sub Sector Total:	22534933.00	1167182560.00	1118053550.00	1421175025.00	-1095518617.00	-253992465.00	
	b		8443	CIVIL DEPOSITS	1534250623.00	5875927108.00	1264363133.00	5694796776.00	269887490.00	181130332.00	
			8449	OTHER DEPOSITS	84915675.00	413401654.00	186801669.00	413401654.00	-101885994.00	0.00	
				Sub Sub Sector Total:	1619166298.00	6289328762.00	1451164802.00	6108198430.00	168001496.00	181130332.00	
				Sub Sector Total:	1619166298.00	6289328762.00	1451164802.00	6108198430.00	168001496.00	181130332.00	
	c		8550	CIVIL ADVANCES	240624755.00	752559898.00	236974537.00	738956657.00	3650218.00	13603241.00	
				Sub Sub Sector Total:	240624755.00	752559898.00	236974537.00	738956657.00	3650218.00	13603241.00	
				Sub Sector Total:	240624755.00	752559898.00	236974537.00	738956657.00	3650218.00	13603241.00	
				Sector Total:	1882325986	8209071220.00	2806192889.00	8268330112.00	-923866903.00	-59258892.00	
PAL	b		8658	SUSPENSE ACCOUNTS	-1114453714.00	4232426604.00	56416227.00	-71121866.00	-1170869941.00	4303548470.00	
				Sub Sub Sector Total:	-1114453714.00	4232426604.00	56416227.00	-71121866.00	-1170869941.00	4303548470.00	
				Sub Sector Total:	-1114453714.00	4232426604.00	56416227.00	-71121866.00	-1170869941.00	4303548470.00	
	c		8670	CHEQUES AND BILLS	27277583243.00	173409614000.00	27348625007.00	178060275852.00	-71041764.00	-4650661852.00	
			8671	DEPARTMENTAL BALANCES	3356583.00	10550680.00	2477818.00	11863890.00	878765.00	-1313210.00	
			8672	PERMANENT CASH IMPREST	0.00			4250.00	0.00	-4250.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	75504068622.40	322063584601.00	97739844521.00	335429757335.20	-22235775898.60	-13366172734.20	
			8675	DEPOSITS WITH RESERVE BANK	43214077407.80	114783650136.61	43214077407.80	114783650136.61	0.00	0.00	
				Sub Sub Sector Total:	145999085856.20	610267399417.61	168305024753.80	628285551463.81	-22305938897.60	-18018152046.20	
				Sub Sector Total:	145999085856.20	610267399417.61	168305024753.80	628285551463.81	-22305938897.60	-18018152046.20	
				Sector Total:	144884632142.2	614499826021.61	168361440980.80	628214429597.81	-23476808838.60	-13714603576.20	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	7424233660.00	29285232991.00	8196295839.00	28838718134.00	-772062179.00	446514857.00	
				Sub Sub Sector Total:	7424233660.00	29285232991.00	8196295839.00	28838718134.00	-772062179.00	446514857.00	
				Sub Sector Total:	7424233660.00	29285232991.00	8196295839.00	28838718134.00	-772062179.00	446514857.00	
	b		8793	INTER STATE SUSPENSE ACCOUNT	0.00		2485620043.00	1615889540.00	-2485620043.00	-1615889540.00	

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAM	b			Sub Sub Sector Total:	0.00		2485620043.00	1615889540.00	-2485620043.00	-1615889540.00	
				Sub Sector Total:	0.00		2485620043.00	1615889540.00	-2485620043.00	-1615889540.00	
				Sector Total:	7424233660	29285232991.00	10681915882.00	30454607674.00	-3257682222.00	-1169374683.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					156810054617.20	662946491040.61	183223404221.80	674320224893.81	-26413349604.60	-11373733853.20	
Grand Expenditure and Progressive Total:					222244015934.80	900165028288.81		Grand Receipt and Progressive Total:		227944564032.28	907749608206.61