

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	1046660000.00	8628500000.00	0		
			0006	State Goods and Services Tax (SGST)	10132243730.00	94834802460.00	0		
			0020	Corporation Tax	9425000000.00	76998200000.00	0		
			0021	Taxes on Income Other than Corporation Tax	9577600000.00	88879500000.00	0		
			0023	Hotel Receipts Tax	484179.00	3395611.00	0		
			0028	Other Taxes on Income and Expenditure	437316.00	4369850.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					39602365225.00	347005267921.00
	b		0029	Land Revenue	1006682708.00	9499387058.00	0		
			0030	Stamps and Registration Fees	3508877390.00	19453969437.00	0		
			0032	Taxes on Wealth		15200000.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					4515560098.00	28968556495.00
	c		0037	Customs	1957400000.00	20176800000.00	0		
			0038	Union Excise Duties	947800000.00	10090600000.00	0		
			0039	State Excise	6507951666.00	51066129491.00	0		
			0040	Taxes on Sales, Trade etc.	8540904586.00	53410968390.00	0		
			0041	Taxes on Vehicles	1542920809.00	13725099734.00	0		
			0042	Taxes on Goods and Passengers	131721368.00	479030349.00	0		
			0043	Taxes and Duties on Electricity	2317955126.00	28360494723.00	0		
			0044	Service Tax	20000000.00	2966802534.00	0		
			0045	Other Taxes and Duties on Commodities and Services	3500.00	295831893.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					21966657055.00	180571757114.00
			Sector Total:					66084582378.00	556545581530.00
RRB	b		0049	Interest Receipts	324005846.48	1379631635.70	0		
			0050	Dividends and Profits	47814.00	36425594.00	0		
			Sub Sub Sector Total:						
			Sub Sector Total:					324053660.48	1416057229.70
	c	i	0051	Public Service Commission	8053910.00	97094649.00	0		
			0055	Police	12943466.00	291895646.00	0		
			0056	Jails	11071999.00	34191377.00	0		
			0058	Stationery and Printing	5753648.00	21730928.00	0		
			0059	Public Works	14780897.00	224339118.00	0		
			0070	Other Administrative Services	51923637.00	329131589.00	0		
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	-112292898.00	333800458.00	0		
			0075	Miscellaneous General Services	384888967.00	760837011.00	0		
			Sub Sub Sector Total:						2093020776.00
		ii	0202	Education, Sports, Art and Culture	240066205.00	420287109.00	0		
			0210	Medical and Public Health	9192890.00	1015276531.00	0		
			0211	Family Welfare		756550.00	0		
			0215	Water Supply and Sanitation	2532148.00	20706282.00	0		
			0216	Housing	3199780.00	49936778.00	0		
			0217	Urban Development	5621339.00	87492464.00	0		
			0220	Information and Publicity	151510.00	684302.00	0		
			0230	Labour and Employment	18527232.00	277105757.00	0		
			0235	Social Security and Welfare	1087209.00	57241857.00	0		

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RRB	c	ii	0250	Other Social Services	-131384484.00	74171416.00	0	
				Sub Sub Sector Total:		2003659046.00		
		iii	0401	Crop Husbandry	93893884.00	231181125.00	0	
			0403	Animal Husbandry	15565334.00	65064438.00	0	
			0405	Fisheries	10230790.00	59146013.00	0	
			0406	Forestry and Wild Life	359734832.00	3469170628.00	0	
			0408	Food Storage and Warehousing	277606.00	9118334.00	0	
			0425	Cooperation	9285019.00	18058666.00	0	
			0435	Other Agricultural Programmes	1402687.00	16909931.00	0	
			0515	Other Rural Development Programmes	17396458.00	72075083.00	0	
			0700	Major Irrigation	267725318.00	4181719900.00	0	
			0701	Major and Medium Irrigation	5718627.00	52998178.00	0	
			0702	Minor Irrigation	188910263.00	1764369865.00	0	
			0801	Power	-11000.00	0.00	0	
			0802	Petroleum	4000.00	14575.00	0	
			0851	Village and Small Industries	7295245.00	31192122.00	0	
			0852	Industries	12646765.00	179041335.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	15578380425.00	123053856844.00	0	
			0875	Other Industries	0.00	18419.00	0	
			1054	Roads and Bridges	1731820.00	9426302.00	0	
			1475	Other General Economic Services	17880768.00	143936150.00	0	
				Sub Sub Sector Total:		133357297908.00		
				Sub Sector Total:	17114186296.00	137453977730.00		
				Sector Total:	17438239956.48	138870034959.70		
RRC			1601	Grants-in-aid from Central Government	21613375910.00	101462995722.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	21613375910.00	101462995722.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	6914855300.00	93217694834.00	51583453000	46800785000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	243052585.00	57765098586.00	2180200000	1613914000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	7157907885.00	150982793420.00		
ECF	B	a	6202	LOANS FOR EDUCATION, SPORTS, ART AND CULTURE		20.00	0	
				Sub Sub Sector Total:		20.00		
		c	6217	LOANS FOR URBAN DEVELOPMENT	2473333.00	402814309.00	563500100	1025000000
				Sub Sub Sector Total:		402814309.00		
		g	6235	LOANS FOR SOCIAL SECURITY AND WELFARE	-10000.00	0.00	0	
				Sub Sub Sector Total:		0.00		
				Sub Sector Total:	2463333.00	402814329.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY	-3500.00	16850.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	163649466.00	332976112.00	1145000000	1565000000
			6425	LOANS FOR COOPERATION-	4998252.00	148039476.00	507501000	507501000
				Sub Sub Sector Total:		481032438.00		
		f	6851	LOANS FOR VILLAGE AND SMALL INDUSTRIES-	9450.00	39450.00	10000	10000
				Sub Sub Sector Total:		39450.00		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
ECF	C	Sub Sector Total:			168653668.00	481071888.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	7035.00	344117.00	1000000	1000000
		Sub Sub Sector Total:						
		Sub Sector Total:			7035.00	344117.00		
		Sector Total:			171124036.00	884230334.00		
ECG			7810	INTER STATE SETTLEMENT	-3869548.00	-366214.00	500000	1000000
		Sub Sub Sector Total:						
		Sub Sector Total:						
		Sector Total:			-3869548.00	-366214.00		
			4000	MISCELLANEOUS CAPITAL RECEIPTS	27399827.00	36270250.00	0	
		Sub Sub Sector Total:						
		Sub Sector Total:						
		Sector Total:			27399827.00	36270250.00		
TOTAL - Receipts					112488760444.48	948781540001.7		

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	65217825.00	457856161.00	713730000.00	629863000
			2012	PRESIDENT,VICE- PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	8247387.00	105042202.00	140500000.00	137664000
			2013	COUNCIL OF MINISTERS	190374765.00	916441733.00	898100000.00	689166000
			2014	ADMINISTRATION OF JUSTICE	159253297.00	3356584320.00	4523896789.00	4436152300
			2015	ELECTIONS	64335007.00	843905912.00	1177024000.00	995990000
		Sub Sub Sector Total:			487428281.00	5679830328.00		
		Sub Sector Total:			487428281.00	5679830328.00		
	b	ii	2029	LAND REVENUE	-1222558316.00	2821059868.00	7641865100.00	5790873000
			2030	STAMPS AND REGISTRATION	97162641.00	391053896.00	1332485000.00	1273105100
		Sub Sub Sector Total:			-1125395675.00	3212113764.00		
		iii	2039	STATE EXCISE	70015816.00	763869671.00	1075230000.00	1198658100
			2040	TAXES ON SALES, TRADE ETC.	26912451.00	748174065.00	1093409000.00	1095740000
			2041	TAXES ON VEHICLES	25717106.00	307362476.00	648223200.00	698656000
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	2881121.00	2589355901.00	2614710000.00	2414710000
		Sub Sub Sector Total:			125526494.00	4408762113.00		
		Sub Sector Total:			-999869181.00	7620875877.00		
	c		2048	APPROPRIATION FOR REDUCTION OR AVOIDANCE OF DEBT	1500000000.00	3000000000.00	3000000000.00	2750000000
			2049	INTEREST PAYMENTS	11572540430.00	56568745769.74	67483840500.00	62555743200
		Sub Sub Sector Total:			13072540430.00	59568745769.74		
		Sub Sector Total:			13072540430.00	59568745769.74		
	d		2051	PUBLIC SERVICE COMMISSION	3945289.00	183046889.00	233710000.00	231026000
			2052	SECRETARIAT - GENERAL SERVICES	276067612.00	3096787262.00	5181591400.00	4305252000
			2053	DISTRICT ADMINISTRATION	158064891.00	3094116719.00	3394676300.00	3387845000
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	36674287.00	756399509.00	997382000.00	1147542100
			2055	POLICE-	3608567422.00	42657520098.00	48431115100.00	47625413000
			2056	JAILS	206720810.00	1572663817.00	1954425000.00	1960130000
			2058	STATIONERY AND PRINTING	11977768.00	79325686.00	207720000.00	208020000

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentry budget)	
					Total		Total		Total	
ERA	d		2059	PUBLIC WORKS	351788108.00		4993566057.00		6178865000.00	6253399100
			2070	OTHER ADMINISTRATIVE SERVICES	124901036.00		1787508911.00		2708958000.00	2644481100
			Sub Sub Sector Total:		4778707223.00		58220934948.00			
			Sub Sector Total:		4778707223.00		58220934948.00			
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	6223822781.00		75622091629.00		68586140000.00	67090583000
			2075	MISCELLANEOUS GENERAL SERVICES			1283542.00		3300000.00	3400000
			Sub Sub Sector Total:		6223822781.00		75623375171.00			
			Sub Sector Total:		6223822781.00		75623375171.00			
			Sector Total:		23562629534.00		206713762093.74			
ERB	a		2202	GENERAL EDUCATION	11217487225.00		153322933273.00		175086050400.00	175962131900
			2203	TECHNICAL EDUCATION-	115760204.00		1695446098.00		2032777000.00	2087615000
			2204	SPORTS AND YOUTH SERVICES	296923377.00		739272807.00		1440595000.00	1621085400
			2205	ART AND CULTURE	139442057.00		436984434.00		610175100.00	587218000
			Sub Sub Sector Total:		11769612863.00		156194636612.00			
			Sub Sector Total:		11769612863.00		156194636612.00			
	b		2210	MEDICAL AND PUBLIC HEALTH-	15285746182.00		59562119389.00		65385892300.00	55791944300
			2211	FAMILY WELFARE-	77266600.00		2674718532.00		3294681000.00	3222884000
			Sub Sub Sector Total:		15363012782.00		62236837921.00			
			Sub Sector Total:		15363012782.00		62236837921.00			
	c		2215	WATER SUPPLY AND SANITATION-	315884306.00		2796002330.00		7679985000.00	8409707700
			2216	HOUSING-	663347454.00		2304989121.00		15496498000.00	16496932000
			2217	URBAN DEVELOPMENT-	2597645550.00		16494552622.00		21814252000.00	23119805000
			Sub Sub Sector Total:		3576877310.00		21595544073.00			
			Sub Sector Total:		3576877310.00		21595544073.00			
	d		2220	INFORMATION AND PUBLICITY	630843695.00		2098450801.00		2204230000.00	2180330000
			Sub Sub Sector Total:		630843695.00		2098450801.00			
			Sub Sector Total:		630843695.00		2098450801.00			
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	521058544.00		1795450118.00		3336252000.00	3735755000
			Sub Sub Sector Total:		521058544.00		1795450118.00			
			Sub Sector Total:		521058544.00		1795450118.00			
	f		2230	LABOUR AND EMPLOYMENT-	365808539.00		2414077501.00		4364092000.00	4570325300
			Sub Sub Sector Total:		365808539.00		2414077501.00			
			Sub Sector Total:		365808539.00		2414077501.00			
	g		2235	SOCIAL SECURITY AND WELFARE	3577635554.00		22011773969.00		25172312000.00	26185191400
			2236	NUTRITION-	733986428.00		5862004127.00		8207860000.00	8756685000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	5627321511.00		8802694011.00		4384999000.00	12983510000
			Sub Sub Sector Total:		9938943493.00		36676472107.00			
			Sub Sector Total:		9938943493.00		36676472107.00			
	h		2250	OTHER SOCIAL SERVICES	27894247.00		86108795.00		213756000.00	167910000
			2251	SECRETARIAT - SOCIAL SERVICES	169832.00		147170900.00		217390000.00	217490000
			Sub Sub Sector Total:		28064079.00		233279695.00			
			Sub Sector Total:		28064079.00		233279695.00			
			Sector Total:		42194221305.00		283244748828.00			
ERC	a		2401	CROP HUSBANDRY-	12558319721.00		73615753254.00		85640659400.00	84062542500
			2402	SOIL AND WATER CONSERVATION	11275232.00		806871695.00		1501620000.00	2492340000

PART I : CONSOLIDATED FUND

					1.Revenue Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	a		2403	ANIMAL HUSBANDRY-	371686426.00	4039882297.00	5268805000.00	5815628100
			2405	FISHERIES-	370187269.00	1470476934.00	1655514000.00	1386871600
			2406	FORESTRY AND WILD LIFE-	2489022144.00	20034570916.00	19018908000.00	19171581742
			2408	FOOD, STORAGE AND WAREHOUSING	16070106993.00	42071046247.00	48957917000.00	49072696100
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	470158166.00	2059733168.00	2070896000.00	1884622300
			2425	CO-OPERATION-	958694694.00	2933350331.00	3733458000.00	3445792100
			2435	OTHER AGRICULTURAL PROGRAMMES	120000000.00	120000000.00	120002000.00	220002000
			Sub Sub Sector Total:		33419450645.00	147151684842.00		
			Sub Sector Total:		33419450645.00	147151684842.00		
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	1211933000.00	5192090367.00	6912925500.00	4171029000
			2505	RURAL EMPLOYMENT-	5939595934.00	16013133305.00	16528340100.00	16031340000
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	3986321596.00	20967882665.00	22076493000.00	29903949000
			Sub Sub Sector Total:		11137850530.00	42173106337.00		
			Sub Sector Total:		11137850530.00	42173106337.00		
	d		2700	MAJOR IRRIGATION	52980788.00	902237885.00	999788000.00	992390000
			2701	MAJOR AND MEDIUM IRRIGATION	290461471.00	3865949422.00	2836561000.00	2797646000
			2702	MINOR IRRIGATION	477444625.00	1123400517.00	884836000.00	1011180000
			Sub Sub Sector Total:		820886884.00	5891587824.00		
			Sub Sector Total:		820886884.00	5891587824.00		
	e		2801	POWER-		3800000000.00	38010201000.00	44038200000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-	231100000.00	887600000.00	720100000.00	720100000
			Sub Sub Sector Total:		231100000.00	3888760000.00		
			Sub Sector Total:		231100000.00	3888760000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	295470468.00	1865156561.00	2271977100.00	2425622100
			2852	INDUSTRIES	349299933.00	1747257752.00	2189270000.00	2037790100
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	14304154.00	3120295858.00	6278360000.00	6675482000
			Sub Sub Sector Total:		659074555.00	6732710171.00		
			Sub Sector Total:		659074555.00	6732710171.00		
	g		3054	ROADS AND BRIDGES	3293815786.00	9403042297.00	14903059000.00	15945277100
			Sub Sub Sector Total:		3293815786.00	9403042297.00		
			Sub Sector Total:		3293815786.00	9403042297.00		
	h		3275	OTHER COMMUNICATION SERVICES	302275000.00	478199000.00	1201126100.00	1275793200
			Sub Sub Sector Total:		302275000.00	478199000.00		
			Sub Sector Total:		302275000.00	478199000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH	25900000.00	119283898.00	259826898.00	245000000
			Sub Sub Sector Total:		25900000.00	119283898.00		
			Sub Sector Total:		25900000.00	119283898.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	13337159.00	219066523.00	385210100.00	379760000
			3452	TOURISM	134290000.00	460540000.00	460540000.00	455000000
			3454	CENSUS, SURVEYS AND STATISTICS-	12021061.00	310599451.00	446600100.00	730192000
			3475	OTHER GENERAL ECONOMIC SERVICES	5474828.00	81503711.00	98230000.00	97278000
			Sub Sub Sector Total:		165123048.00	1071709685.00		
			Sub Sector Total:		165123048.00	1071709685.00		
			Sector Total:		50055476448.00	251908924054.00		
			COMPENSATION AND					

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1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERD			3604	ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	680632670.00	11777635896.00	11127638000.00	11203124000	
Sub Sub Sector Total:					680632670.00	11777635896.00			
Sub Sector Total:					680632670.00	11777635896.00			
Sector Total:					680632670.00	11777635896.00			
TOTAL - Revenue Expenditure					116492959957	753645070871.74			
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECA			4055	CAPITAL OUTLAY ON POLICE	880878675.00	992516022.00	1345896000.00	1354116000	
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	695281346.00	2474314405.00	6008749100.00	5659340400	
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	43299915.00	49270933.00	1062034000.00	1854373000	
Sub Sub Sector Total:					1619459936.00	3516101360.00			
Sub Sector Total:					1619459936.00	3516101360.00			
Sector Total:					1619459936.00	3516101360.00			
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	1272662640.00	4087871155.00	5802389300.00	8515390500	
Sub Sub Sector Total:					1272662640.00	4087871155.00			
Sub Sector Total:					1272662640.00	4087871155.00			
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	1242025003.00	3246990415.00	7691050000.00	8738825372	
Sub Sub Sector Total:					1242025003.00	3246990415.00			
Sub Sector Total:					1242025003.00	3246990415.00			
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	838441761.00	14244710182.00	18283325000.00	10989202100	
			4216	CAPITAL OUTLAY ON HOUSING	161485859.00	723402198.00	1556950000.00	2058587700	
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	231239000.00	6002550000.00	7405024000.00	8444849200	
Sub Sub Sector Total:					1231166620.00	20970662380.00			
Sub Sector Total:					1231166620.00	20970662380.00			
	d		4220	CAPITAL OUTLAY ON INFORMATION AND PUBLICITY	584796.00	584796.00	1000000.00	500000	
Sub Sub Sector Total:					584796.00	584796.00			
Sub Sector Total:					584796.00	584796.00			
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	1977410723.00	3813992578.00	6694532200.00	6111189400	
Sub Sub Sector Total:					1977410723.00	3813992578.00			
Sub Sector Total:					1977410723.00	3813992578.00			
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	31524000.00	39447556.00	589850000.00	585750000	
Sub Sub Sector Total:					31524000.00	39447556.00			
Sub Sector Total:					31524000.00	39447556.00			
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	8085661.00	177833325.00	235651000.00	312451300	
Sub Sub Sector Total:					8085661.00	177833325.00			
Sub Sector Total:					8085661.00	177833325.00			
Sector Total:					5763459443.00	32337382205.00			
ECC	a		4401	CAPITAL OUTLAY ON CROP HUSBANDRY	2777852.00	44010028.00	111870000.00	151870000	
			4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	25596812.00	179001234.00	180000000.00	250000000	

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECC	a		4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	4236283.00	16259084.00	104000000.00	130600000
			4405	CAPITAL OUTLAY ON FISHERIES	5508000.00	15965143.00	35100000.00	17000000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	97285153.00	238976805.00	266270000.00	386250100
			4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING	-42750.00	-42750.00	1460000.00	15030000
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION	1000000.00	327232000.00	588000100.00	607000000
			4425	CAPITAL OUTLAY ON CO-OPERATION-	-459000.00	-3657000.00	257003000.00	410802000
			Sub Sub Sector Total:		135902350.00	817744544.00		
			Sub Sector Total:		135902350.00	817744544.00		
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	914235895.00	2712804798.00	5745010000.00	6356960000
			Sub Sub Sector Total:		914235895.00	2712804798.00		
			Sub Sector Total:		914235895.00	2712804798.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	436651967.00	2809453512.00	8392574000.00	9226655000
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	148018566.00	715244726.00	1599375000.00	1897750000
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	2179130606.00	6763084149.00	11344444000.00	11381100100
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	15807015.00	125489041.00	500000000.00	200000000
			Sub Sub Sector Total:		2779608154.00	10413271428.00		
			Sub Sector Total:		2779608154.00	10413271428.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS	499500000.00	4990900000.00	4824500300.00	3820950000
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY	1592281000.00	5572381000.00	5619500000.00	6904400000
			Sub Sub Sector Total:		2091781000.00	10563281000.00		
			Sub Sector Total:		2091781000.00	10563281000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	15083440.00	93029521.00	1265198000.00	1472290000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	124665610.00	137609405.00	41300000.00	45200000
			Sub Sub Sector Total:		139749050.00	230638926.00		
			Sub Sector Total:		139749050.00	230638926.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	61041801.00	136358809.00	222204000.00	870194000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	6792418115.00	45572794944.00	50247426800.00	49815221100
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT		30082955.00	122620000.00	127600000
			Sub Sub Sector Total:		6853459916.00	45739236708.00		
			Sub Sector Total:		6853459916.00	45739236708.00		
	h		5275	CAPITAL OUTLAY ON OTHER COMMUNICATION SERVICES	700000000.00	2000000000.00	2150000000.00	1150010000
			Sub Sub Sector Total:		700000000.00	2000000000.00		
			Sub Sector Total:		700000000.00	2000000000.00		
	i		5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	0.00	-10000000.00	68000000.00	50000000
			Sub Sub Sector Total:		0.00	-10000000.00		

PART I : CONSOLIDATED FUND										
2.Capital Expenditure Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month		
					Total	Total	Total	Total		
ECC	i	Sub Sector Total:			0.00	-10000000.00				
	j		5452	CAPITAL OUTLAY ON TOURISM	142500000.00	575000000.00	700000000.00	580000000		
		Sub Sub Sector Total:			142500000.00	575000000.00				
		Sub Sector Total:			142500000.00	575000000.00				
		Sector Total:			13757236365.00	73041977404.00				
TOTAL - Capital Expenditure					21140155744	108895460969.00				
3.Loans										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month		
					Total	Total	Total	Total		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	20797306664.00	86255216940.00	51583453000.00	46800785000		
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	165445057.00	2196581593.00	2180200000.00	1613914000		
		Sub Sub Sector Total:			20962751721.00	88451798533.00				
		Sub Sector Total:			20962751721.00	88451798533.00				
		Sector Total:			20962751721.00	88451798533.00				
ECF	B	c	6215	LOANS FOR WATER SUPPLY AND SANITATION	47379000.00	788667000.00	856000000.00	750000000		
			6217	LOANS FOR URBAN DEVELOPMENT	712000000.00	1062000000.00	563500100.00	1025000000		
		Sub Sub Sector Total:			759379000.00	1850667000.00				
		Sub Sector Total:			759379000.00	1850667000.00				
	C	a	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING		889903000.00	1145000000.00	1565000000		
			6425	LOANS FOR COOPERATION-	500000000.00	500000000.00	507501000.00	507501000		
		Sub Sub Sector Total:			500000000.00	1389903000.00				
		f	6853	LOANS FOR NON-FERROUS MINING AND METALLURGICAL INDUSTRIES		125244000.00	0.00	505000000		
		Sub Sub Sector Total:				125244000.00				
		Sub Sector Total:			500000000.00	1515147000.00				
		Sector Total:			1259379000.00	3365814000.00				
TOTAL - Loans					22222130721	91817612533.00				
4.G,H Sector Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month		
					Total	Total	Total	Total		
ECG			7810	INTER STATE SETTLEMENT	-7106123.00	-2464794.00	500000.00	1000000		
		Sub Sub Sector Total:			-7106123.00	-2464794.00				
		Sub Sector Total:			-7106123.00	-2464794.00				
		Sector Total:			-7106123.00	-2464794.00				
TOTAL - G,H sector heads					-7106123	-2464794.00				
TOTAL - Expenditure					159848140299	954355679579.74				
TOTAL (Part I : CONSOLIDATED FUND)					159848140299					

PART II: CONTINGENCY FUND									
MH	Description	Debit Amount				Credit Amount			
		C	P			C	P		
2205	ART AND CULTURE			10000100.00			10000100.00		10000100.00
6217	LOANS FOR URBAN DEVELOPMENT	10000000.00		10000000.00			10000000.00		10000000.00
				10000000.00			10000000.00		10000000.00
TOTAL (PART II : CONTINGENCY FUND)		10000000.00		30000100.00			30000100.00		30000100.00

PART III : PUBLIC ACCOUNTS

Month & Year Of Account 3 2022

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PART III : PUBLIC ACCOUNTS							
TOTAL (PART III : PUBLIC ACCOUNTS)	321564748736.60	1954461705258.70	269112853876.79	1943775705515.96	52451894859.81	10685999742.74	
Grand Expenditure and Progressive Total:	428970994175.79	2898161385195.70		Grand Receipt and Progressive Total:	434083509281.08	2903273245360.40	