

**OFFICE OF THE PRINCIPAL ACCOUNTANT GENERAL
(A&E)**

GUJARAT

CIVIL ACCOUNTS

OF

**THE GOVERNMENT OF GUJARAT
FOR THE MONTH OF**

NOVEMBER, 2021

ACCOUNTS AT A GLANCE

ACCOUNTS FOR THE MONTH OF NOVEMBER 2021

Receipts (₹ in Crore)	Details	Payments (₹ in Crore)
115.56	Opening Cash Balance as on 01st November, 2021	
11,939.84	(a) Tax Revenue	
875.00	(b) Non Tax Revenue	
2,765.88	(c) Grants in aid and Contributions	
15,580.72	TOTAL REVENUE RECEIPTS	
0.00	TOTAL CAPITAL RECEIPTS (4000)	
	Revenue Expenditure	
	(A) General Services	3,052.15
	(B) Social Services	2,196.39
	(C) Economic Services	1,177.78
	(D) Grants in aid and Contributions	32.05
	TOTAL REVENUE EXPENDITURE	6,458.37
	Capital Expenditure	
	(A) General Services	28.70
	(B) Social Services	321.08
	(C) Economic Services	625.69
	TOTAL CAPITAL EXPENDITURE	975.47
181.79	E Public Debt	1,400.03
5.50	F Loans and Advances	11.33
15,768.01	TOTAL PART I CONSOLIDATED FUND	8,845.20
0.00	TOTAL PART II Contingency Fund	15.45
7.47	I Small Savings, Provident Fund etc	145.62
	J Reserve Funds	
0.00	(a) Reserve Funds bearing Interest	0.00
3.24	(b) Reserve Funds not bearing Interest	0.65
	K Deposits and Advances	
328.64	(a) Deposits bearing Interest	463.83
2,111.17	(b) Deposits not bearing Interest	1,553.83
0.00	(c) Civil Advances	0.00
33,969.10	(L) Suspense and Miscellaneous	40,907.12
859.34	(M) Remittances	1,016.50
37,278.96	TOTAL PART III PUBLIC ACCOUNT	44,087.55
	CLOSING CASH BALANCE	214.33
53,162.53		53,162.53

ANALYSIS OF MONTHLY CIVIL ACCOUNTS

ANALYSIS OF MONTHLY CIVIL ACCOUNTS FOR THE MONTH OF NOVEMBER, 2021

(₹ in crores)					
Sr.No.	Details	Budget Estimates 2021-22	Actuals up to November, 2021	% of actuals to Budget estimates (Current)	% of actuals to Budget estimates (Corresponding to previous year)
1	Revenue Receipts				
	(a) Tax Revenue	1,34,854.27	75,741.49	56.17	39.29
	(b) Non Tax Revenue	16,801.51	7,041.79	41.91	39.29
	(c) Grants in aid and Contributions	16,313.62	15,044.35	92.22	106.70
	TOTAL	1,67,969.40	97,827.63	58.24	45.96
2	Capital Receipts				
	(a) Recovery of Loans and Advances	250.00	106.37	42.55	46.85
	(b) Other Receipts(4000 Capital)	0.00	0.00	-	-
	(c) Borrowings	26,170.98	17,448.06	66.67	68.04
	(d) Other Liabilities	4,612.12	-6,990.92	-151.58	110.58
3	TOTAL RECEIPTS (1 + 2)	1,99,002.50	1,08,391.14	54.47	50.81
4	Interest payment (M.H.2049)	25,921.97	14,905.92	57.50	58.83
5	Expenditure				
	(a) Revenue Expenditure	1,66,760.80	93,864.87	56.29	54.02
	(b) Capital Expenditure	30,815.67	14,139.02	45.88	35.39
6	TOTAL EXPENDITURE 5(a) + 5(b)	1,97,576.47	1,08,003.89	54.66	50.83
7	Loans and Advances disbursed	1,426.03	387.24	27.16	46.88
8	Revenue (+) Surplus/ (-) Deficit [1-5(a)]	1,208.60	3,962.76	327.88	-1,604.05
9	Fiscal (+) Surplus/ (-) Deficit [1 + 2(a) +2(b) - 6 - 7]	-30,783.10	-10,457.13	33.97	74.28
10	Primary (+) Surplus/ (-) Deficit	-4,861.13	4,448.79	-91.52	112.45

GENERAL STATEMENT OF ACCOUNTS

**CIVIL ACCOUNT
OF
THE GOVERNMENT OF GUJARAT
FOR THE MONTH ENDING NOVEMBER 2021
GENERAL STATEMENT OF ACCOUNT**

(₹ in Crore)

	CURRENT MONTH	PROGRESSIVE
<u>PART-I-CONSOLIDATED FUND</u>		
TOTAL-Revenue receipts	15,580.72	97,827.63
TOTAL-Capital receipts	0.00	0.00
TOTAL-Expenditure met from Revenue	6,458.37	93,864.87
TOTAL-Capital Expenditure outside the Revenue Account	975.47	14,139.02
NET-Public Debt,Loans and Advances by Government and Inter State Settlement	-1,224.06	17,167.18
NET-PART-I-CONSOLIDATED FUND	6,922.81	6,990.92
NET-PART-II-CONTIGENCY FUND	-15.45	-38.65
NET-PART-III-PUBLIC ACCOUNT	-6,808.59	-6,591.24
TOTAL TRANSACTIONS	98.77	361.03
OPENING BALANCE	115.56	-146.70
CLOSING BALANCE	214.33	214.33

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
A TAX REVENUE				
a Goods and Services Tax				
0005 Central Goods and Services Tax (CGST)	10684800000	48081599999	74793600000	36977999999
0006 State Goods and Services Tax (SGST)	35360995252	262594169400	622784000000	172658222937
0007 Union Territory Goods and Services Tax (UTGST)				
0008 Integrated Goods and Services Tax (IGST)				
0009 Goods and Services Tax Compensation Cess				
Total: a	46045795252	310675769399	697577600000	209636222936
b Taxes on Income and Expenditure				
0020 Corporation Tax	9621400000	38966700000	67349300000	32261603995
0021 Taxes on Income other than Corporation Tax	9777000000	39597000000	68439600000	32002600000
0022 Taxes on Agricultural Income				
0028 Other Taxes on Income and Expenditure	134979407	1699597461	3000000000	1682038414
Total: b	19533379407	80263297461	138788900000	65946242409
c Taxes on Property and Capital Transactions				
0029 Land Revenue	4103041795	18698220254	28406000000	11574147399
0030 Stamps and Registration Fees	6411725823	64710789723	87000000000	39166309817
0031 Estate Duty				
0032 Taxes on Wealth			-2900000	
0035 Taxes on Immovable Property Other than Agriculture Land	310322499	1586038862	4140000000	2267866501
Total: c	10825090117	84995048839	119543100000	53008323717

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
A TAX REVENUE				
d Taxes on Commodities and Services				
0037 Customs	1998200000	8991900000	13987100000	7665545496
0038 Union Excise Duties	967600000	4354200000	6773400000	4642400000
0039 State Excise	89780454	909845734	1440000000	729707479
0040 Taxes on Sales,Trade etc.	30891205661	186105942429	237300000000	110910166679
0041 Taxes on Vehicles	3092468897	23836026988	45580000000	16198989409
0042 Taxes on Goods and Passengers	2574707	12726488	1250000000	328637750
0043 Taxes and Duties on Electricity	5764562883	54917665541	87000000000	45799559091
0044 Service Tax	20400000	91800757	142600000	81600959
0045 Other Taxes and Duties on Commodities and Services	167320544	2260637750	4160000000	2651871963
Total: d	42994113146	281480745687	397633100000	189008478826
Total A TAX REVENUE	119398377922	757414861386	1353542700000	517599267888
B NON-TAX REVENUE				
a Fiscal Services				
0047 Other Fiscal Services	33634	382962	500000	376125
Total: a	33634	382962	500000	376125
b Interest Receipts, Dividends and Profits				
0049 Interest Receipts	2559957070	5047284406	17282500000	5566551871
0050 Dividends and Profits		536459744	2101100000	313609821
Total: b	2559957070	5583744150	19383600000	5880161692
c Other Non-Tax Revenue				
i General Services				
0051 Public Service Commission	4408945	17497235	44500000	259062

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
i General Services				
0055 Police	231468058	3260060853	6029600000	2897984994
0056 Jails	6970510	83576760	101900000	40014049
0057 Supplies and Disposals				
0058 Stationery and Printing	16842661	127537680	358600000	126836560
0059 Public Works	22768094	318316182	901700000	350434228
0070 Other Administrative Services	48812666	666551584	1647400000	602979947
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	23629238	292165492	698800000	204082151
0075 Miscellaneous General Services	28040515	240937234	464800000	670397325
Total: i	382940687	5006643020	10247300000	4892988316
ii Social Services				
0202 Education, Sports, Art and Culture	88157783	4197183143	11404300000	941347016
0210 Medical and Public Health	216382678	1944249539	3980600000	2218145716
0211 Family Welfare	380864	13236011	134400000	11098674
0215 Water Supply and Sanitation	7207213	413369751	31400000	14565286
0216 Housing	3308119	87124106	2311200000	112068789
0217 Urban Development	20481576	177218876	2544500000	418541979
0220 Information and Publicity	284642	6957729	14500000	3675617
0230 Labour and Employment	539028800	4253973029	9378600000	5710549876
0235 Social Security and Welfare	1819368	74720990	79300000	17096433
0250 Other Social Services	44343668	1183792494	4237200000	438104277
Total: ii	921394711	12351825668	34116000000	9885193663
iii Economic Services				
0401 Crop Husbandry	129468920	940222471	4954200000	318397719

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
iii Economic Services				
0403 Animal Husbandry	11334077	552229415	1320500000	432278649
0404 Dairy Development		16501742	86000000	4557569
0405 Fisheries	15569238	110244783	190900000	75754933
0406 Forestry and Wild Life	15349226	157577935	604000000	192444742
0407 Plantations				
0408 Food Storage and Warehousing	2560194	27687630	47000000	16909309
0415 Agricultural Research and Education				
0425 Co-operation	20014878	220148033	378100000	126191404
0435 Other Agricultural Programmes	102046	3231086	66200000	47638202
0506 Land Reforms	3000	17350	200000	8410
0515 Other Rural Development Programmes	10876782	352785024	1962000000	741571053
0551 Hill Areas				
0575 Other Special Areas Programmes	1848855	23580434	386800000	86889152
0700 Major Irrigation	859628997	8027484442	17307900000	7796693535
0701 Medium Irrigation	296167544	3569598752	8820500000	2933244062
0702 Minor Irrigation	6831613	184923120	492900000	494824961
0801 Power		122069019	486400000	120055
0802 Petroleum	4940	7800		16239312
0810 Non-Conventional Sources of Energy		5235729	221800000	83251299
0851 Village and Small Industries	114443	146214735	522200000	42451483
0852 Industries	5058918	508015539	485900000	61953361
0853 Non-Ferrous Mining and Metallurgical Industries	2379497774	23268590980	46348500000	14434026523
0875 Other Industries			562200000	
1001 Indian Railways - Miscellaneous				

Heads of Account	Current Month	Progressive	Budget Revised	Progressive Last Year
CONSOLIDATED FUND				
REVENUE RECEIPT HEADS (REVENUE ACCOUNT)				
B NON-TAX REVENUE				
c Other Non-Tax Revenue				
iii Economic Services				
1051 Ports and Light Houses	1081569867	8689792518	16528800000	8116325704
1052 Shipping				
1054 Roads and Bridges	27266301	207349568	1141400000	405659826
1055 Road Transport	221786	2682430	1900000	1334540
1425 Other Scientific Research		80050	100000	63050
1452 Tourism		3094456	896400000	38207859
1453 Foreign Trade and Export Promotion				
1456 Civil Supplies	6668	502785	12900000	47658
1475 Other General Economic Services	22208539	335423951	442000000	238615095
Total: iii	4885704606	47475291777	104267700000	36705699465
Total: c	6190040004	64833760465	148631000000	51483881444
Total B NON-TAX REVENUE	8750030708	70417887577	168015100000	57364419261
C GRANTS-IN-AID AND CONTRIBUTIONS				
1601 Grants-in-aid from Central Government	27658754514	150443525452	163136227000	171717407015
1603 State's Share of Union Excise Duties				
Total C GRANTS-IN-AID AND CONTRIBUTIONS	27658754514	150443525452	163136227000	171717407015
Total: REVENUE RECEIPT HEADS (REVENUE ACCOUNT)	155807163144	978276274415	1684694027000	746681094164

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
a Organs of State						
2011	Parliament/State/Union Territory Legislatures		24006945		24006945	270241022
2012	President, Vice-President/Governor, Administrator of Union Territories		800546		800546	59888354
2013	Council of Ministers		4343133		4343133	31711121
2014	Administration of Justice		108881485		108881485	6667737165
2015	Elections		28428986		28428986	602682594
	Total: a		166461095		166461095	7632260256
b Fiscal Services						
i Collection of Taxes on Income and Expenditure						
2020	Collection of Taxes on Income and Expenditure					
	Total: i					
ii Collection of Taxes on Property and Capital Transactions						
2029	Land Revenue		18691216		18691216	709700000
2030	Stamps and Registration		6264836		6264836	430038639
2035	Collection of Other Taxes on Property and Capital Transactions					
	Total: ii		24956052		24956052	1139738639
iii Collection of Taxes on Commodities and Services						
2039	State Excise		4345772		4345772	115453770
2040	Taxes on Sales, Trade etc.		158947		158947	6486822
2041	Taxes on Vehicles		34165461		34165461	868514275
2042	Collection Charges under Central Goods and Services Tax & Integrated Goods and Services tax					
2043	Collection Charges under State Goods		31232150		31232150	1692533229

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
a Organs of State						
2011	Parliament/State/Union Territory Legislatures		512364000	512364000		226112708
2012	President, Vice-President/Governor, Administrator of Union Territories		99622000	99622000		56557201
2013	Council of Ministers		53586000	53586000		26015879
2014	Administration of Justice		12240611000	12240611000		6297637593
2015	Elections		1516410000	1516410000		645969010
	Total: a		14422593000	14422593000		7252292391
b Fiscal Services						
i Collection of Taxes on Income and Expenditure						
2020	Collection of Taxes on Income and Expenditure					
	Total: i					
ii Collection of Taxes on Property and Capital Transactions						
2029	Land Revenue		1882371000	1882371000		751436511
2030	Stamps and Registration		959479000	959479000		433486186
2035	Collection of Other Taxes on Property and Capital Transactions					
	Total: ii		2841850000	2841850000		1184922697
iii Collection of Taxes on Commodities and Services						
2039	State Excise		230869000	230869000		124808091
2040	Taxes on Sales, Trade etc.		14900000	14900000		4491081
2041	Taxes on Vehicles		2478218000	2478218000		805640734
2042	Collection Charges under Central Goods and Services Tax & Integrated Goods and Services tax					
2043	Collection Charges under State Goods		3389764000	3389764000		1507964674

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
b Fiscal Services						
iii Collection of Taxes on Commodities and Services						
2044	Collection Charges under Union Territory Goods and Services Tax					
2045	Other Taxes and Duties on Commodities and Services	3852048	3852048		253267758	253267758
	Total: iii	73754378	73754378		2936255854	2936255854
iv Other Fiscal Services						
2047	Other Fiscal Services	1010583	1010583		11701753	11701753
	Total: iv	1010583	1010583		11701753	11701753
	Total: b	99721013	99721013		4087696246	4087696246
c Interest Payment and Servicing of Debt						
2048	Appropriation for reduction or avoidance of debt					
2049	Interest Payments	18325565344	18325565344		149059161644	149059161644
	Total: c	18325565344	18325565344		149059161644	149059161644
d Administrative Services						
2051	Public Service Commission	39033183	39033183		375687278	375687278
2052	Secretariat - General Services	37594994	37594994		2347956313	2347956313
2053	District Administration	78574057	78574057		3052545343	3052545343
2054	Treasury and Accounts Administration	22644515	22644515		1084774268	1084774268
2055	Police	1638354521	1638354521		32822489593	32822489593
2056	Jails	46938113	46938113		1080215203	1080215203
2057	Supplies and Disposals					
2058	Stationery and Printing	25811691	25811691		243544586	243544586
2059	Public Works	497075452	497075452		1581542814	1581542814
2061	External Affairs					
2062	Vigilance	2840703	2840703		68800719	68800719

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
b Fiscal Services						
iii Collection of Taxes on Commodities and Services						
2044	Collection Charges under Union Territory Goods and Services Tax					
2045	Other Taxes and Duties on Commodities and Services	343300000	343300000		194220601	194220601
	Total: iii	6457051000	6457051000		2637125181	2637125181
iv Other Fiscal Services						
2047	Other Fiscal Services	20400000	20400000		11073868	11073868
	Total: iv	20400000	20400000		11073868	11073868
	Total: b	9319301000	9319301000		3833121746	3833121746
c Interest Payment and Servicing of Debt						
2048	Appropriation for reduction or avoidance of debt	20000000000	20000000000			
2049	Interest Payments	259219715000	259219715000		140430421221	140430421221
	Total: c	279219715000	279219715000		140430421221	140430421221
d Administrative Services						
2051	Public Service Commission	523082000	523082000		142875815	142875815
2052	Secretariat - General Services	4961839000	4961839000		1494193806	1494193806
2053	District Administration	5455342000	5455342000		3017383740	3017383740
2054	Treasury and Accounts Administration	2062585000	2062585000		1054837127	1054837127
2055	Police	60230699000	60230699000		32269231263	32269231263
2056	Jails	1980864000	1980864000		1018732434	1018732434
2057	Supplies and Disposals					
2058	Stationery and Printing	674927000	674927000		234573526	234573526
2059	Public Works	3708443000	3708443000		1782977794	1782977794
2061	External Affairs					
2062	Vigilance	129652000	129652000		64191460	64191460

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
d Administrative Services						
2070 Other Administrative Services		330939475	330939475		4058889931	4058889931
Total: d		2719806704	2719806704		46716446048	46716446048
e Pensions and Miscellaneous General Services						
2071 Pensions and Other Retirement Benefits		9136565468	9136565468		134160901626	134160901626
2075 Miscellaneous General Services		73311355	73311355		119417664	119417664
Total: e		9209876823	9209876823		134280319290	134280319290
Total: A GENERAL SERVICES		30521430979	30521430979		341775883484	341775883484
B SOCIAL SERVICES						
a Education, Sports, Art and Culture						
2202 General Education		9298905269	9298905269		160603924030	160603924030
2203 Technical Education		252781012	252781012		5712942419	5712942419
2204 Sports and Youth Services		19164335	19164335		1073027755	1073027755
2205 Art and Culture		132818675	132818675		655362524	655362524
Total: a		9703669291	9703669291		168045256728	168045256728
b Health and Family Welfare						
2210 Medical and Public Health		2272091048	2272091048		63939920366	63939920366
2211 Family Welfare		909159764	909159764		17415643004	17415643004
Total: b		3181250812	3181250812		81355563370	81355563370
c Water Supply, Sanitation, Housing and Urban Development						
2215 Water Supply and Sanitation		47500799	47500799		2927785632	2927785632
2216 Housing		1257450202	1257450202		7679059803	7679059803
2217 Urban Development		3901885757	3901885757		63186949746	63186949746
Total: c		5206836758	5206836758		73793795181	73793795181
d Information and Broadcasting						
2220 Information and Publicity		14055138	14055138		874602641	874602641

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
A GENERAL SERVICES						
d Administrative Services						
2070	Other Administrative Services	6695202000	6695202000		4947033454	4947033454
	Total: d	86422635000	86422635000		46026030419	46026030419
e Pensions and Miscellaneous General Services						
2071	Pensions and Other Retirement Benefits	168430456000	168430456000		124797105773	124797105773
2075	Miscellaneous General Services	80440804000	80440804000		41388714	41388714
	Total: e	248871260000	248871260000		124838494487	124838494487
	Total: A GENERAL SERVICES	638255504000	638255504000		322380360264	322380360264
B SOCIAL SERVICES						
a Education, Sports, Art and Culture						
2202	General Education	258201527000	258201527000		157568962447	157568962447
2203	Technical Education	11408355000	11408355000		4498504345	4498504345
2204	Sports and Youth Services	2146729000	2146729000		1197401330	1197401330
2205	Art and Culture	1745358000	1745358000		420612284	420612284
	Total: a	273501969000	273501969000		163685480406	163685480406
b Health and Family Welfare						
2210	Medical and Public Health	75876305000	75876305000		45470344436	45470344436
2211	Family Welfare	28445642000	28445642000		14600917783	14600917783
	Total: b	104321947000	104321947000		60071262219	60071262219
c Water Supply, Sanitation, Housing and Urban Development						
2215	Water Supply and Sanitation	10453497000	10453497000		4174190931	4174190931
2216	Housing	24267707000	24267707000		4973671082	4973671082
2217	Urban Development	112774753000	112774753000		47776726266	47776726266
	Total: c	147495957000	147495957000		56924588279	56924588279
d Information and Broadcasting						
2220	Information and Publicity	1564707000	1564707000		859749897	859749897

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
B SOCIAL SERVICES						
d Information and Broadcasting						
2221 Broadcasting						
Total: d		14055138	14055138		874602641	874602641
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		1539932178	1539932178		17970695943	17970695943
Total: e		1539932178	1539932178		17970695943	17970695943
f Labour and Labour Welfare						
2230 Labour, Employment and Skill Development		101350780	101350780		5962208394	5962208394
Total: f		101350780	101350780		5962208394	5962208394
g Social Welfare and Nutrition						
2235 Social Security and Welfare		530944905	530944905		19874204385	19874204385
2236 Nutrition		1421695692	1421695692		19801972363	19801972363
2245 Relief on account of Natural Calamities		256586523	256586523		18707995938	18707995938
Total: g		2209227120	2209227120		58384172686	58384172686
h Others						
2250 Other Social Services		1186908	1186908		103399364	103399364
2251 Secretariat - Social Services		6419327	6419327		334750239	334750239
Total: h		7606235	7606235		438149603	438149603
Total: B SOCIAL SERVICES		21963928312	21963928312		406824444546	406824444546
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2401 Crop Husbandry		1048659835	1048659835		12921365625	12921365625
2402 Soil and Water Conservation		23023	23023		11776021	11776021
2403 Animal Husbandry		163550165	163550165		4693740369	4693740369

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
B SOCIAL SERVICES						
d Information and Broadcasting						
2221	Broadcasting					
	Total: d	1564707000	1564707000		859749897	859749897
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	44690743000	44690743000		12826282943	12826282943
	Total: e	44690743000	44690743000		12826282943	12826282943
f Labour and Labour Welfare						
2230	Labour, Employment and Skill Development	13160414000	13160414000		5383768942	5383768942
	Total: f	13160414000	13160414000		5383768942	5383768942
g Social Welfare and Nutrition						
2235	Social Security and Welfare	24112998000	24112998000		17605465303	17605465303
2236	Nutrition	36358003000	36358003000		20185527130	20185527130
2245	Relief on account of Natural Calamities	10338448000	10338448000		21460487763	21460487763
	Total: g	70809449000	70809449000		59251480196	59251480196
h Others						
2250	Other Social Services	219654000	219654000		106326039	106326039
2251	Secretariat - Social Services	887132000	887132000		332437014	332437014
	Total: h	1106786000	1106786000		438763053	438763053
Total: B	SOCIAL SERVICES	656651972000	656651972000		359441375935	359441375935
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2401	Crop Husbandry	37730146000	37730146000		17386731519	17386731519
2402	Soil and Water Conservation	324118000	324118000		174851671	174851671
2403	Animal Husbandry	7047542000	7047542000		4395600012	4395600012

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2404 Dairy Development		1531806	1531806		59466622	59466622
2405 Fisheries		72528914	72528914		1803957767	1803957767
2406 Forestry and Wild Life		369993751	369993751		4107786651	4107786651
2408 Food, Storage and Warehousing		8572064	8572064		347813601	347813601
2415 Agricultural Research and Education		134422000	134422000		5235449960	5235449960
2425 Co-operation		25972332	25972332		1483179487	1483179487
2435 Other Agricultural Programmes		4064410	4064410		40310348	40310348
Total: a		1829318300	1829318300		30704846451	30704846451
b Rural Development						
2501 Special Programmes for Rural Development		13648902	13648902		2920491537	2920491537
2505 Rural Employment		22094000	22094000		6360007505	6360007505
2506 Land Reforms						
2515 Other Rural Development Programmes		382970244	382970244		17255982415	17255982415
Total: b		418713146	418713146		26536481457	26536481457
c Special Areas Programmes						
2551 Hill Areas						
2575 Other Special Area Programmes		19470949	19470949		501062291	501062291
Total: c		19470949	19470949		501062291	501062291
d Irrigation and Flood Control						
2700 Major Irrigation		42243534	42243534		1539647535	1539647535
2701 Medium Irrigation		27597784	27597784		1268336007	1268336007
2702 Minor Irrigation		450806103	450806103		3774812126	3774812126
2705 Command Area Development		970000	970000		27900000	27900000
2711 Flood Control and Drainage		8887840	8887840		151691167	151691167
Total: d		530505261	530505261		6762386835	6762386835
e Energy						
2801 Power		3218533000	3218533000		51701090000	51701090000

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
a Agriculture and Allied Activities						
2404	Dairy Development	634991000	634991000		120161811	120161811
2405	Fisheries	3111136000	3111136000		1121198718	1121198718
2406	Forestry and Wild Life	7818432000	7818432000		3612891260	3612891260
2408	Food, Storage and Warehousing	606101000	606101000		7335275247	7335275247
2415	Agricultural Research and Education	6979768000	6979768000		5527233821	5527233821
2425	Co-operation	13189993000	13189993000		6367949734	6367949734
2435	Other Agricultural Programmes	101799000	101799000		34108883	34108883
	Total: a	77544026000	77544026000		46076002676	46076002676
b Rural Development						
2501	Special Programmes for Rural Development	6612607000	6612607000		3853241596	3853241596
2505	Rural Employment	8107765000	8107765000		3355083400	3355083400
2506	Land Reforms					
2515	Other Rural Development Programmes	38345184000	38345184000		19993354384	19993354384
	Total: b	53065556000	53065556000		27201679380	27201679380
c Special Areas Programmes						
2551	Hill Areas					
2575	Other Special Area Programmes	1016769000	1016769000		483844120	483844120
	Total: c	1016769000	1016769000		483844120	483844120
d Irrigation and Flood Control						
2700	Major Irrigation	3216182000	3216182000		1583791437	1583791437
2701	Medium Irrigation	2296574000	2296574000		1237528927	1237528927
2702	Minor Irrigation	6882372000	6882372000		3381530115	3381530115
2705	Command Area Development	187339000	187339000		43363769	43363769
2711	Flood Control and Drainage	699392000	699392000		83829325	83829325
	Total: d	13281859000	13281859000		6330043573	6330043573
e Energy						
2801	Power	85489956000	85489956000		41827816875	41827816875

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
e Energy						
2802	Petroleum				2301400000	2301400000
2810	New and Renewable Energy				684282000	684282000
	Total: e	3218533000	3218533000		54686772000	54686772000
f Industry and Minerals						
2851	Village and Small Industries	710287736	710287736		12081853968	12081853968
2852	Industries	696807096	696807096		15694000070	15694000070
2853	Non-ferrous Mining and Metallurgical Industries	87366435	87366435		905665486	905665486
2856	Petro-Chemical Industries					
2875	Other Industries					
	Total: f	1494461267	1494461267		28681519524	28681519524
g Transport						
3001	Indian Railways-Policy Formulation, Direction, Research and Other Misc. Orgn.					
3051	Ports and Light Houses				200000000	200000000
3053	Civil Aviation				376110000	376110000
3054	Roads and Bridges	2975128131	2975128131		23496438429	23496438429
3055	Road Transport				6001820451	6001820451
3056	Inland Water Transport					
	Total: g	2975128131	2975128131		30074368880	30074368880
h Communications						
3275	Other Communication Services					
	Total: h					
i Science Technology and Environment						
3402	Space Research					
3425	Other Scientific Research				1174300000	1174300000
3435	Ecology and Environment	174500000	174500000		2910484000	2910484000

Heads of Account	Plan	Budget - Revised		Progressive Last Year		
		Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
e Energy						
2802	Petroleum		4641000000	4641000000	2995900000	2995900000
2810	New and Renewable Energy		2260086000	2260086000	828397000	828397000
	Total: e		92391042000	92391042000	45652113875	45652113875
f Industry and Minerals						
2851	Village and Small Industries		21395590000	21395590000	13722342856	13722342856
2852	Industries		28019861000	28019861000	15815873200	15815873200
2853	Non-ferrous Mining and Metallurgical Industries		1869128000	1869128000	707644172	707644172
2856	Petro-Chemical Industries					
2875	Other Industries		250000000	250000000		
	Total: f		51534579000	51534579000	30245860228	30245860228
g Transport						
3001	Indian Railways-Policy Formulation, Direction, Research and Other Misc. Orgn.					
3051	Ports and Light Houses		642904000	642904000	95000000	95000000
3053	Civil Aviation		540000000	540000000	329070000	329070000
3054	Roads and Bridges		43639593000	43639593000	13040092736	13040092736
3055	Road Transport		4797693000	4797693000	4052934506	4052934506
3056	Inland Water Transport					
	Total: g		49620190000	49620190000	17517097242	17517097242
h Communications						
3275	Other Communication Services					
	Total: h					
i Science Technology and Environment						
3402	Space Research					
3425	Other Scientific Research		2559039000	2559039000	1209700000	1209700000
3435	Ecology and Environment		10692325000	10692325000	4033983000	4033983000

Heads of Account	Current Month			Progressive		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
i Science Technology and Environment						
Total: i		174500000	174500000		4084784000	4084784000
j General Economic Services						
3451 Secretariat -Economic Services		13599027	13599027		598383816	598383816
3452 Tourism		34582	34582		413267940	413267940
3453 Foreign Trade and Export Promotion						
3454 Census Surveys and Statistics		4064983	4064983		197735596	197735596
3455 Meteorology						
3456 Civil Supplies		1047464270	1047464270		3820443156	3820443156
3465 General Financial and Trading Institutions						
3475 Other General Economic Services		52026541	52026541		1172775996	1172775996
Total: j		1117189403	1117189403		6202606504	6202606504
Total: C ECONOMIC SERVICES		11777819457	11777819457		188234827942	188234827942
D GRANTS-IN-AID AND CONTRIBUTIONS						
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		320508558	320508558		1813585902	1813585902
3606 Aid Materials and Equipments						
Total: D GRANTS-IN-AID AND CONTRIBUTIONS		320508558	320508558		1813585902	1813585902
Total: Expenditure Heads (REVENUE ACCOUNT)		64583687306	64583687306		938648741874	938648741874

Heads of Account	Plan	Budget - Revised		Plan	Progressive Last Year	
		Non-Plan	Total		Non-Plan	Total
Expenditure Heads (REVENUE ACCOUNT)						
C ECONOMIC SERVICES						
i Science Technology and Environment						
	Total: i		13251364000		13251364000	5243683000 5243683000
j General Economic Services						
3451	Secretariat -Economic Services		1912502000		1912502000	590544325 590544325
3452	Tourism		821815000		821815000	423388522 423388522
3453	Foreign Trade and Export Promotion					
3454	Census Surveys and Statistics		354576000		354576000	412749481 412749481
3455	Meteorology					
3456	Civil Supplies		10546862000		10546862000	9950687951 9950687951
3465	General Financial and Trading Institutions					
3475	Other General Economic Services		2601792000		2601792000	902839456 902839456
	Total: j		16237547000		16237547000	12280209735 12280209735
Total: C ECONOMIC SERVICES			367942932000		367942932000	191030533829 191030533829
D GRANTS-IN-AID AND CONTRIBUTIONS						
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions		4757519000		4757519000	450582718 450582718
3606	Aid Materials and Equipments					
Total: D GRANTS-IN-AID AND CONTRIBUTIONS			4757519000		4757519000	450582718 450582718
Total: Expenditure Heads (REVENUE ACCOUNT)			1667607927000		1667607927000	873302852746 873302852746

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Month of Account : 11/2021

Heads of Account

Current Month

Progressive

Budget /Revised

Progressive
Last Year

4000 Miscellaneous Capital Receipts

100000001

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
A CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police		35134470	35134470		1234786087	1234786087
4058 Capital Outlay on Stationery and Printing					4385700	4385700
4059 Capital Outlay on Public Works		251909665	251909665		1156327175	1156327175
4070 Capital Outlay on Other Administrative Services						
4075 Capital Outlay on Miscellaneous General Services					652000	652000
Total: A CAPITAL ACCOUNT OF GENERAL SERVICES		287044135	287044135		2396150962	2396150962
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
a Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture		300481230	300481230		1908791992	1908791992
Total: a		300481230	300481230		1908791992	1908791992
b Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health		21063000	21063000		5294936000	5294936000
4211 Capital Outlay on Family Welfare		29978000	29978000		104794000	104794000
Total: b		51041000	51041000		5399730000	5399730000
c Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation		2671967000	2671967000		33365850358	33365850358
4216 Capital Outlay on Housing		55417663	55417663		2963693948	2963693948

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
A CAPITAL ACCOUNT OF GENERAL SERVICES						
4047 Capital Outlay on Other Fiscal Services						
4055 Capital Outlay on Police		4884549000	4884549000		969808750	969808750
4058 Capital Outlay on Stationery and Printing		8900000	8900000			
4059 Capital Outlay on Public Works		6354410000	6354410000		1641748727	1641748727
4070 Capital Outlay on Other Administrative Services		1000	1000			
4075 Capital Outlay on Miscellaneous General Services		1300000	1300000		1085000	1085000
Total: A CAPITAL ACCOUNT OF GENERAL SERVICES		11249160000	11249160000		2612642477	2612642477
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
a Education, Sports, Art and Culture						
4202 Capital Outlay on Education, Sports, Art and Culture		11523497000	11523497000		1955394510	1955394510
Total: a		11523497000	11523497000		1955394510	1955394510
b Health and Family Welfare						
4210 Capital Outlay on Medical and Public Health		8556730000	8556730000		1145684000	1145684000
4211 Capital Outlay on Family Welfare		164229000	164229000			
Total: b		8720959000	8720959000		1145684000	1145684000
c Water Supply, Sanitation, Housing and Urban Development						
4215 Capital Outlay on Water Supply and Sanitation		37364700000	37364700000		18651051807	18651051807
4216 Capital Outlay on Housing		8699939000	8699939000		1942085254	1942085254

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
c Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development		25840043	25840043		2660643123	2660643123
Total: c		2753224706	2753224706		38990187429	38990187429
d Information and Broadcasting						
4220 Capital Outlay on Information and Publicity						
Total: d						
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti		52213005	52213005		506061358	506061358
Total: e		52213005	52213005		506061358	506061358
f Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare		5365667	5365667		35327640	35327640
4236 Capital Outlay on Nutrition		2800000	2800000		100116000	100116000
Total: f		8165667	8165667		135443640	135443640
g Others						
4250 Capital Outlay on Other Social Services		45660031	45660031		1384620629	1384620629
Total: g		45660031	45660031		1384620629	1384620629
Total: B CAPITAL ACCOUNT OF SOCIAL SERVICES		3210785639	3210785639		48324835048	48324835048
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
B CAPITAL ACCOUNT OF SOCIAL SERVICES						
c Water Supply, Sanitation, Housing and Urban Development						
4217 Capital Outlay on Urban Development		665350000	665350000		1921391815	1921391815
Total: c		52718139000	52718139000		22514528876	22514528876
d Information and Broadcasting						
4220 Capital Outlay on Information and Publicity		500000	500000			
Total: d		500000	500000			
e Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minoriti		3566699000	3566699000		764110663	764110663
Total: e		3566699000	3566699000		764110663	764110663
f Social Welfare and Nutrition						
4235 Capital Outlay on Social Security and Welfare		376876000	376876000		54275764	54275764
4236 Capital Outlay on Nutrition		410560000	410560000		36040000	36040000
Total: f		787436000	787436000		90315764	90315764
g Others						
4250 Capital Outlay on Other Social Services		4761134000	4761134000		1245261031	1245261031
Total: g		4761134000	4761134000		1245261031	1245261031
Total: B CAPITAL ACCOUNT OF SOCIAL SERVICES		82078364000	82078364000		27715294844	27715294844
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
a Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry		5981840	5981840		176520033	176520033
4402 Capital Outlay on Soil and Water Conservation		2264	2264		3509848	3509848
4403 Capital Outlay on Animal Husbandry		30044253	30044253		76176937	76176937
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life		245641988	245641988		3447357276	3447357276
4408 Capital Outlay on Food, Storage and Warehousing					77936000	77936000
4415 Capital Outlay on Agricultural Research and Education						
4425 Capital Outlay on Co-operation					13374051	13374051
4435 Capital Outlay on Other Agricultural Programmes		5900000	5900000		44400000	44400000
Total: a		287570345	287570345		3839274145	3839274145
b Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes		762907024	762907024		5185563210	5185563210
Total: b		762907024	762907024		5185563210	5185563210
c Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes					14484569	14484569
Total: c					14484569	14484569
d Capital Account of Irrigation and Flood Control						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
a Capital Account of Agriculture and Allied Activities						
4401 Capital Outlay on Crop Husbandry		735229000	735229000		341429063	341429063
4402 Capital Outlay on Soil and Water Conservation		8503000	8503000		3070139	3070139
4403 Capital Outlay on Animal Husbandry		163562000	163562000		88573368	88573368
4404 Capital Outlay on Dairy Development						
4405 Capital Outlay on Fisheries						
4406 Capital Outlay on Forestry and Wild Life		8044415000	8044415000		3260334515	3260334515
4408 Capital Outlay on Food, Storage and Warehousing		298781000	298781000		124700000	124700000
4415 Capital Outlay on Agricultural Research and Education						
4425 Capital Outlay on Co-operation		200000	200000		-5000	-5000
4435 Capital Outlay on Other Agricultural Programmes		727601000	727601000		1330000	1330000
Total: a		9978291000	9978291000		3819432085	3819432085
b Capital Account of Rural Development						
4515 Capital Outlay on other Rural Development Programmes		13057500000	13057500000		2380048113	2380048113
Total: b		13057500000	13057500000		2380048113	2380048113
c Capital Account of Special Areas Programme						
4575 Capital Outlay on other Special Areas Programmes		100000000	100000000		37384572	37384572
Total: c		100000000	100000000		37384572	37384572
d Capital Account of Irrigation and Flood Control						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
d Capital Account of Irrigation and Flood Control						
4700 Capital Outlay on Major Irrigation		73093512	73093512		11790325025	11790325025
4701 Capital Outlay on Medium Irrigation		327480494	327480494		7007368205	7007368205
4702 Capital Outlay on Minor Irrigation		241775218	241775218		6423827396	6423827396
4705 Capital Outlay on Command Area Development						
4711 Capital Outlay on Flood Control Projects		53517053	53517053		339860872	339860872
Total: d		695866277	695866277		25561381498	25561381498
e Capital Account of Energy						
4801 Capital Outlay on Power Projects		1775198000	1775198000		13096112000	13096112000
4802 Capital Outlay on Petroleum						
4803 Capital Outlay on Coal and Lignite						
4810 Capital Outlay on New and Renewable Energy					125000000	125000000
Total: e		1775198000	1775198000		13221112000	13221112000
f Capital Account of Industry and Minerals						
4851 Capital Outlay on Village and Small Industries		483510	483510		19177772	19177772
4852 Capital Outlay on Iron and Steel Industries						
4853 Capital Outlay from Non-Ferrous Mining and Metallurgical Industries						
4854 Capital Outlay on Cement and Non-Metallic Mineral Industries						
4855 Capital Outlay on Fertilizer Industries						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
f Capital Account of Industry and Minerals						
4856 Capital Outlay on Petro-Chemical Industries						
4857 Capital outlay on Chemicals and Pharmaceutical Industries						
4858 Capital Outlay on Engineering Industries						
4859 Capital Outlay on Telecommunication and Electronic Industries						
4860 Capital Outlay on Consumer Industries						
4875 Capital Outlay on Other Industries					2051800000	2051800000
4885 Other Capital Outlay on Industries and Minerals						
Total: f		483510	483510		2070977772	2070977772
g Capital Account of Transport						
5051 Capital Outlay on Ports and Light House		1737041	1737041		109109949	109109949
5052 Capital Outlay on Shipping						
5053 Capital Outlay on Civil Aviation					231050354	231050354
5054 Capital Outlay on Roads and Bridges		2233096063	2233096063		29675816406	29675816406
5055 Capital Outlay on Road Transport					1038156000	1038156000
5056 Capital Outlay on Inland Water Transport						
5075 Capital Outlay on Other Transport Services						
Total: g		2234833104	2234833104		31054132709	31054132709
h Capital Account of Communication						
5225 Capital Outlay on Telecommunication Services						

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
f Capital Account of Industry and Minerals						
4856 Capital Outlay on Petro-Chemical Industries		2000	2000		1000000000	1000000000
4857 Capital outlay on Chemicals and Pharmaceutical Industries						
4858 Capital Outlay on Engineering Industries						
4859 Capital Outlay on Telecommunication and Electronic Industries						
4860 Capital Outlay on Consumer Industries		5100000	5100000			
4875 Capital Outlay on Other Industries		5004100000	5004100000		904945000	904945000
4885 Other Capital Outlay on Industries and Minerals						
Total: f		5113422000	5113422000		10928114861	10928114861
g Capital Account of Transport						
5051 Capital Outlay on Ports and Light House		1671700000	1671700000		41173011	41173011
5052 Capital Outlay on Shipping						
5053 Capital Outlay on Civil Aviation		522200000	522200000		98249227	98249227
5054 Capital Outlay on Roads and Bridges		41082186000	41082186000		20414712518	20414712518
5055 Capital Outlay on Road Transport		4150000000	4150000000		968672000	968672000
5056 Capital Outlay on Inland Water Transport						
5075 Capital Outlay on Other Transport Services						
Total: g		47426086000	47426086000		21522806756	21522806756
h Capital Account of Communication						
5225 Capital Outlay on Telecommunication Services						

Heads of Account	CURRENT MONTH			PROGRESSIVE		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
h Capital Account of Communication						
Total: h						
i Capital Account of Science Technology and Environment						
5402 Capital Outlay on Space Research						
5425 Capital Outlay on Other Scientific and Environmental Research						
Total: i						
j Capital Account of General Economic Services						
5452 Capital Outlay on Tourism		500000000	500000000		9722249000	9722249000
5453 Capital Outlay On Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading Institutions						
5466 Investment in International Financial Institutions						
5475 Capital Outlay on Other General Economic Services						
Total: j		500000000	500000000		9722249000	9722249000
Total: C CAPITAL ACCOUNT OF ECONOMIC SERVICES		6256858260	6256858260		90669174903	90669174903
Total: Capital Expenditure Outside Revenue Account		9754688034	9754688034		141390160913	141390160913
Total CE + RE		74338375340	74338375340		1080038902787	1080038902787

Heads of Account	BUDGET-REVISED			PROGRESSIVE LAST YEAR		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Capital Expenditure Outside Revenue Account						
C CAPITAL ACCOUNT OF ECONOMIC SERVICES						
h Capital Account of Communication						
Total: h						
i Capital Account of Science Technology and Environment						
5402 Capital Outlay on Space Research						
5425 Capital Outlay on Other Scientific and Environmental Research						
Total: i						
j Capital Account of General Economic Services						
5452 Capital Outlay on Tourism		14504501000	14504501000		4385961000	4385961000
5453 Capital Outlay On Foreign Trade and Export Promotion						
5465 Investments in General Financial and Trading Institutions						
5466 Investment in International Financial Institutions						
5475 Capital Outlay on Other General Economic Services		400000	400000			
Total: i		14504901000	14504901000		4385961000	4385961000
Total: C CAPITAL ACCOUNT OF ECONOMIC SERVICES		214829314000	214829314000		87785754425	87785754425
Total: Capital Expenditure Outside Revenue Account		308156838000	308156838000		118113691746	118113691746
Total CE + RE		1975764765000	1975764765000		991416544492	991416544492

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
E PUBLIC DEBT					
6003 Internal Debt of the State Government	1817923701	181109296800		13346860360	13346860360
6004 Loans and Advances from the Central Government		132240593000		653471352	653471352
Total E PUBLIC DEBT	1817923701	313349889800		14000331712	14000331712
F LOANS AND ADVANCES					
a General Services					
6075 Loans for Miscellaneous General Services					
Total a					
b Social Services					
i Education, Sports, Art and Culture					
6202 Loans for Education, Sports, Art and Culture					
Total i					
ii Health And Family Welfare					
6210 Loans for Medical and Public Health					
6211 Loans for Family Welfare					
Total ii					
iii Water Supply, Sanitation, Housing and Urban Development					
6215 Loans for Water Supply and Sanitation					
6216 Loans for Housing		5057097			
6217 Loans for Urban Development					
Total iii		5057097			
iv Information & Broadcasting					
6220 Loans for Information and Publicity					
Total iv					
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
E PUBLIC DEBT						
6003 Internal Debt of the State Government		133637819517	133637819517		235198738000	235198738000
6004 Loans and Advances from the Central Government		5231463356	5231463356		8101529000	8101529000
Total E PUBLIC DEBT		138869282873	138869282873		243300267000	243300267000
F LOANS AND ADVANCES						
a General Services						
6075 Loans for Miscellaneous General Services						
Total a						
b Social Services						
i Education, Sports, Art and Culture						
6202 Loans for Education, Sports, Art and Culture						
Total i						
ii Health And Family Welfare						
6210 Loans for Medical and Public Health						
6211 Loans for Family Welfare						
Total ii						
iii Water Supply, Sanitation, Housing and Urban Development						
6215 Loans for Water Supply and Sanitation						
6216 Loans for Housing					11467000	11467000
6217 Loans for Urban Development		1494562000	1494562000		2979025000	2979025000
Total iii		1494562000	1494562000		2990492000	2990492000
iv Information & Broadcasting						
6220 Loans for Information and Publicity						
Total iv						
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
F LOANS AND ADVANCES					
b Social Services					
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	19179607	124185274		108700000	108700000
Total v	19179607	124185274		108700000	108700000
vi Social Welfare and Nutrition					
6235 Loans for Social Security and Welfare	10555	144724			
6245 Loans for Relief on account of Natural Calamities	65145	776547			
Total vi	75700	921271			
vii Others					
6250 Loans for other Social Services					
Total vii					
Total b	19255307	130163642		108700000	108700000
c Economic Services					
i Agriculture & Allied Activities					
6401 Loans for Crop Husbandry	200	13232			
6402 Loans for Soil and Water Conservation	5920	44168			
6403 Loans for Animal Husbandry		6984			
6404 Loans for Dairy Development					
6405 Loans for Fisheries		16476			
6406 Loans for Forestry and Wild Life					
6408 Loans for Food Storage and Warehousing					
6416 Loans to Agricultural Financial Institutions					
6425 Loans for Co-operation		2706059			
6435 Loans for other Agricultural Programmes					
Total i	6120	2786919			

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
b Social Services						
v Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes						
6225 Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		2097063000	2097063000		6765115000	6765115000
Total v		2097063000	2097063000		6765115000	6765115000
vi Social Welfare and Nutrition						
6235 Loans for Social Security and Welfare		625000	625000		2500000	2500000
6245 Loans for Relief on account of Natural Calamities						
Total vi		625000	625000		2500000	2500000
vii Others						
6250 Loans for other Social Services						
Total vii						
Total b		3592250000	3592250000		9758107000	9758107000
c Economic Services						
i Agriculture & Allied Activities						
6401 Loans for Crop Husbandry						
6402 Loans for Soil and Water Conservation						
6403 Loans for Animal Husbandry						
6404 Loans for Dairy Development						
6405 Loans for Fisheries						
6406 Loans for Forestry and Wild Life						
6408 Loans for Food Storage and Warehousing						
6416 Loans to Agricultural Financial Institutions						
6425 Loans for Co-operation					1000	1000
6435 Loans for other Agricultural Programmes						
Total i					1000	1000

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
F LOANS AND ADVANCES					
c Economic Services					
ii Rural Development					
6505 Loans for Rural Employment					
6506 Loans for Land Reforms					
6515 Loans for other Rural Development Programmes					
6551 Loans for Hill Areas					
Total ii					
iii Special Areas Programme					
6575 Loans for other Special Areas Programmes					
Total iii					
iv Irrigation and Flood Control					
6701 Loans for Medium Irrigation					
6702 Loans for Minor Irrigation					
6705 Loans for Command Area Development					
Total iv					
v Energy					
6801 Loans for Power Projects	3821417	504280285			
6810 Loans for New and Renewable Energy					
Total v	3821417	504280285			
vi Industry and Minerals					
6851 Loans for Village and Small Industries	3866723	4879067			
6853 Loans for Non-Ferrous Mining and Metalurgical Industries					
6855 Loans for Fertilizer Industries					
6858 Loans for Engineering Industries					
6859 Loans for Telecommunication and Electronic Industries					
6860 Loans for Consumer Industries					
6885 Other Loans to Industries and Minerals					
Total vi	3866723	4879067			
vii					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
c Economic Services						
ii Rural Development						
6505 Loans for Rural Employment						
6506 Loans for Land Reforms						
6515 Loans for other Rural Development Programmes						
6551 Loans for Hill Areas						
Total ii						
iii Special Areas Programme						
6575 Loans for other Special Areas Programmes						
Total iii						
iv Irrigation and Flood Control						
6701 Loans for Medium Irrigation						
6702 Loans for Minor Irrigation						
6705 Loans for Command Area Development						
Total iv						
v Energy						
6801 Loans for Power Projects		256988228	256988228		2000000000	2000000000
6810 Loans for New and Renewable Energy						
Total v		256988228	256988228		2000000000	2000000000
vi Industry and Minerals						
6851 Loans for Village and Small Industries					250000	250000
6853 Loans for Non-Ferrous Mining and Metalurgical Industries						
6855 Loans for Fertilizer Industries						
6858 Loans for Engineering Industries					1000000	1000000
6859 Loans for Telecommunication and Electronic Industries						
6860 Loans for Consumer Industries						
6885 Other Loans to Industries and Minerals						
Total vi					1250000	1250000
vii						

Heads of Account	RECEIPTS			OUTGOINGS	
	Current	Progressive	Plan	CURRENT Non-Plan	Total
F LOANS AND ADVANCES					
c Economic Services					
vii Transport					
7051 Loans for Ports and Light Houses					
7052 Loans for Shipping					
7055 Loans for Road Transport					
7075 Loans for Other Transport Services					
Total vii					
viii General Economic Services					
7452 Loans for Tourism					
7465 Loans to General Financial and Trading Institutions					
7475 Loans for Other General Economic Services					
Total viii					
Total c	7694260	511946271			
d Loans to Government Servants, etc.					
i Loans to Government Servants, etc.					
7610 Loans to Government Servants etc.	4252177	166641551		4586000	4586000
Total i	4252177	166641551		4586000	4586000
Total d	4252177	166641551		4586000	4586000
e Loans for Miscellaneous Purposes					
i Loans for Miscellaneous Purposes					
7615 Miscellaneous Loans	23860995	254930866			
Total i	23860995	254930866			
Total e	23860995	254930866			
Total F LOANS AND ADVANCES	55062739	1063682330		113286000	113286000
G INTER STATE SETTLEMENT					
7810 Inter State Settlement					

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
F LOANS AND ADVANCES						
c Economic Services						
vii Transport						
7051 Loans for Ports and Light Houses						
7052 Loans for Shipping						
7055 Loans for Road Transport					1950000000	1950000000
7075 Loans for Other Transport Services						
Total vii					1950000000	1950000000
viii General Economic Services						
7452 Loans for Tourism						
7465 Loans to General Financial and Trading Institutions						
7475 Loans for Other General Economic Services						
Total viii						
Total c		256988228	256988228		3951251000	3951251000
d Loans to Government Servants, etc.						
i Loans to Government Servants, etc.						
7610 Loans to Government Servants etc.		23210000	23210000		90421000	90421000
Total i		23210000	23210000		90421000	90421000
Total d		23210000	23210000		90421000	90421000
e Loans for Miscellaneous Purposes						
i Loans for Miscellaneous Purposes						
7615 Miscellaneous Loans					460500000	460500000
Total i					460500000	460500000
Total e					460500000	460500000
Total F LOANS AND ADVANCES		3872448228	3872448228		14260279000	14260279000
G INTER STATE SETTLEMENT						
7810 Inter State Settlement					1000	1000

				OUTGOINGS	
Heads of Account	RECEIPTS			CURRENT Non-Plan	Total
	Current	Progressive	Plan		
G INTER STATE SETTLEMENT					
Total	G INTER STATE SETTLEMENT				
Total	EFGH	1872986440	314413572130	14113617712	14113617712
Total	CONSOLIDATED FUND	157680149584	1292689846545	88451993052	88451993052

Heads of Account	PROGRESSIVE			BUDGET-REVISED		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total
G INTER STATE SETTLEMENT						
Total G INTER STATE SETTLEMENT					1000	1000
Total EFGH		142741731101	142741731101		257560547000	257560547000
Total CONSOLIDATED FUND		1222780633888	1222780633888		2233325312000	2233325312000

Heads of Account	Current	RECEIPT		Plan	CURRENT	Total
		Progressive			Non-Plan	
II 8000 CONTIGENCY FUND						
2700 Major Irrigation						
5054 Capital Outlay on Roads and Bridges						
2014 Administration of Justice					226281	226281
2701 Medium Irrigation					3378053	3378053
5452 Capital Outlay on Tourism					10000000	10000000
2235 Social Security and Welfare						
3454 Census Surveys and Statistics						
2403 Animal Husbandry					1394765	1394765
2202 General Education						
2043 Collection Charges under State Goods and Services Tax						
2049 Interest Payments						
3435 Ecology and Environment						
4210 Capital Outlay on Medical and Public Health					139524000	139524000
4701 Capital Outlay on Medium Irrigation						
4700 Capital Outlay on Major Irrigation						
2236 Nutrition						
Total PART II CONTIGENCY FUND					154523099	154523099

Heads of Account	Plan	PROGRESSIVE		NET RECEIPTS PLUS/MINUS	
		Non-Plan	Total	Current	Prgressive
II 8000 CONTIGENCY FUND					
2700 Major Irrigation		3809478	3809478		-3809478
5054 Capital Outlay on Roads and Bridges		6000875	6000875		-6000875
2014 Administration of Justice		226281	226281	-226281	-226281
2701 Medium Irrigation		7248546	7248546	-3378053	-7248546
5452 Capital Outlay on Tourism		10000000	10000000	-10000000	-10000000
2235 Social Security and Welfare		3302074	3302074		-3302074
3454 Census Surveys and Statistics		2480980	2480980		-2480980
2403 Animal Husbandry		11938174	11938174	-1394765	-11938174
2202 General Education		41782300	41782300		-41782300
2043 Collection Charges under State Goods and Services Tax					
2049 Interest Payments		31795366	31795366		-31795366
3435 Ecology and Environment		42000000	42000000		-42000000
4210 Capital Outlay on Medical and Public Health		139524000	139524000	-139524000	-139524000
4701 Capital Outlay on Medium Irrigation		48337832	48337832		-48337832
4700 Capital Outlay on Major Irrigation		8495227	8495227		-8495227
2236 Nutrition		29481847	29481847		-29481847
Total PART II CONTIGENCY FUND		386422980	386422980	-154523099	-386422980

Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
III PUBLIC ACCOUNT						
I SMALL SAVINGS, PROVIDENT FUNDS, ETC						
b Provident Funds						
8009 State Provident Fund	59170465	7716823316	1342220247	14179568142	-1283049782	-6462744826
Total b	59170465	7716823316	1342220247	14179568142	-1283049782	-6462744826
c Other Accounts						
8010 Trusts and Endowments						
8011 Insurance and Pension Funds	15484995	367671472	113944386	1041559818	-98459391	-673888346
Total c	15484995	367671472	113944386	1041559818	-98459391	-673888346
d Post Office Insurance Fund						
8014 Postal Life Insurance Schemes						
Total d						
Total I SMALL SAVINGS,	74655460	8084494788	1456164633	15221127960	-1381509173	-7136633172
J RESERVE FUND						
a Reserve Funds bearing Interest						
8115 Depreciation/ Renewal Reserve Fund						
8121 General and Other Reserve Funds		7059769123				7059769123
Total a		7059769123				7059769123
b Reserve Funds not bearing Interest						
8222 Sinking Funds		2030765100		2030765100		
8223 Famine Relief Fund						
8225 Roads and Bridges Fund						
8226 Depreciation/ Renewal Reserve Fund						
8229 Development and Welfare Funds	20000325	521043657		25419000	20000325	495624657
8235 General and Other Reserve Funds	12357022	582255664	6482302	175286341	5874720	406969323
Total b	32357347	3134064421	6482302	2231470441	25875045	902593980
Total J RESERVE FUND	32357347	10193833544	6482302	2231470441	25875045	7962363103
K DEPOSITS AND ADVANCES						
a Deposits bearing Interest						
8336	1790468451	15627262098	2533041175	20523735393	-742572724	-4896473295

Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
III PUBLIC ACCOUNT						
K DEPOSITS AND ADVANCES						
a Deposits bearing Interest						
8338 Deposits of Local Funds						
8342 Other Deposits	1495926727	14140621480	2105279898	14274063274	-609353171	-133441794
Total a	3286395178	29767883578	4638321073	34797798667	-1351925895	-5029915089
b Deposits not bearing Interest						
8443 Civil Deposits	4628255514	45132549032	4707708170	44621009666	-79452656	511539366
8448 Deposits of Local Funds	16477418947	262847373848	10829815454	272619575645	5647603493	-9772201797
8449 Other Deposits	6024969	43926582	762132	930382	5262837	42996200
Total b	21111699430	308023849462	15538285756	317241515693	5573413674	-9217666231
c Advances						
8550 Civil Advances						
Total c						
Total K DEPOSITS AND	24398094608	337791733040	20176606829	352039314360	4221487779	-14247581320
L SUSPENSE AND MISCELLANEOUS						
b Suspense						
8658 Suspense Accounts	32660267506	219407620874	32816612628	217891238221	-156345122	1516382653
Total b	32660267506	219407620874	32816612628	217891238221	-156345122	1516382653
c Other Accounts						
8670 Cheques and Bills	38012645764	686467243932	40553847427	693212007170	-2541201663	-6744763238
8671 Departmental Balances	15396129	28707066	1295547	30423852	14100582	-1716786
8672 Permanent Cash Imprest	200	200	2000	22200	-1800	-22000
8673 Cash Balance Investment Account	165821859760	1367936541631	232333888673	1404654012124	-66512028913	-36717470493
8674 Security Deposits made by Government		1494371	184660904	2371176531	-184660904	-2369682160
8675 Deposits with Reserve Bank	103180852296	1090857629947	103180852296	1090857629947		
Total c	307030754149	3145291617147	376254546847	3191125271824	-69223792698	-45833654677
d Accounts with Governments of Foreign Countries						
8679 Accounts with Government of Other Countries						

Heads of Account	RECEIPTS		OUTGOINGS		Net Receipts Plus / Minus	
	Current	Progressive	Current	Progressive	Current	Progressive
III PUBLIC ACCOUNT						
L SUSPENSE AND MISCELLANEOUS						
d Accounts with Governments of Foreign Countries						
Total d						
e Miscellaneous						
8680 Miscellaneous Government Accounts						
Total e						
Total L SUSPENSE AND	339691021655	3364699238021	409071159475	3409016510045	-69380137820	-44317272024
M REMITTANCES						
a Money Orders and other Remittances						
8782 Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	8593440020	109535228793	10192766882	117727460795	-1599326862	-8192232002
Total a	8593440020	109535228793	10192766882	117727460795	-1599326862	-8192232002
b Inter-Government Adjustment Account						
8786 Adjusting Account between Central and State Government						
8793 Inter State Suspense Account		-2627	-27755815	-18948797	27755815	18946170
Total b		-2627	-27755815	-18948797	27755815	18946170
c Exchange Accounts						
8797 Exchange Accounts						
Total c						
Total M REMITTANCES	8593440020	109535226166	10165011067	117708511998	-1571571047	-8173285832
Total PART III PUBLIC ACCOUNT	372789569090	3830304525559	440875424306	3896216934804	-68085855216	-65912409245
Grand Total	530469718674	5122994372104	529481940457	5119383991672	987778217	3610380432

CONSOLIDATED ABSTRACT OF THE GOVERNMENT OF GUJARAT FOR THE MONTH OF NOVEMBER, 2021

1. The general statement of the account is given below:

(₹ in lakhs)

(a) OPENING BALANCE	11,555.70
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DETAILS OF OPENING BALANCE

CASH IN TREASURIES	0.00
CASH IN TRANSIT	0.00
DEPOSITS WITH RESERVE BANK	11,555.70
DEPOSITS WITH OTHER BANKS	0.00
TOTAL OB	11,555.70

(b) RECEIPTS OF THE MONTH	53,04,697.19
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(c) TOTAL (a) + (b)	53,16,252.89
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(d) DISBURSEMENTS OF THE MONTH	52,94,819.40
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(e) CLOSING BALANCE (c) - (d)	21,433.48
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DETAILS OF CLOSING BALANCE

CASH IN TREASURIES	0.00
CASH IN TRANSIT	0.00
DEPOSITS WITH RESERVE BANK	21,433.48
DEPOSITS WITH OTHER BANKS	0.00
TOTAL CB	21,433.48

2. The details of Credit balance of ₹ 9,877.78 lakhs between the opening and closing balances of 'DEPOSITS WITH RESERVE BANK' during the month of November, 2021 are as follows.

	(in lakhs)	
	CREDITS	DEBITS
Reserve Bank Deposits - Treasuries	9,877.78	0.00
Reserve Bank Deposits Headquarters	0.00	0.00
Reserve Bank Deposits - Central Accounts Section	0.00	0.00
TOTAL	9,877.78	0.00

Sd/-

Principal Accountant General (A & E), Gujarat
