

# **MONTHLY CIVIL ACCOUNT**

**NOVEMBER 2023**

**GOVT. OF BIHAR**

**O/O THE ACCOUNTANT GENERAL (A&E), BIHAR**

**Office of the Accountant General (A&E), Bihar, Patna**

CIVIL ACCOUNTS OF THE GOVERNMENT OF BIHAR  
FOR THE MONTH OF NOVEMBER 2023-2024  
GENERAL STATEMENT OF ACCOUNT

HEAD OF ACCOUNT	Estt. and Committed	State Scheme	Central Sponsored Schemes	Central Area Schemes	Current Month	TOTAL	
						Progressive	
CONSOLIDATED FUND - REVENUE							
Total - Receipt Heads (Revenue Account)	60,05,90,01,005.97				60,05,90,01,005.97		7,94,92,88,37,149.60
Total - Receipt Heads (Capital Account)	0.00				0.00		0.00
Total - Expenditure Heads (Revenue Account)	-1,30,09,37,35,223.41	-16,85,15,78,493.62	-25,87,71,78,031.00	2,51,10,845.00	-1,72,79,73,80,903.03		-11,26,48,65,80,102.50
Total - Expenditure Heads (Capital Account)	-11,84,71,836.00	-14,61,50,63,294.00	-7,46,27,75,031.00	0.00	-22,19,63,10,161.00		-1,83,72,79,97,662.00
NET - Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund	59,17,85,42,708.00	-64,48,20,955.00	1,70,97,200.00	2,61,75,054.00	58,57,69,94,007.00		59,43,94,30,002.10
NET - Consolidated Fund	-10,97,46,63,345.44	-32,11,14,62,742.62	-33,32,28,55,862.00	5,12,85,899.00	-76,35,76,96,051.06		-4,55,84,63,10,612.80
NET - Contingency Fund	0.00	0.00	0.00	0.00	0.00		96,50,00,00,000.00
NET - Public Account	77,46,68,60,073.50	-1,87,41,200.00	0.00	0.00	77,44,81,18,873.50		3,51,21,21,28,394.84
TOTAL TRANSACTIONS	66,49,21,96,728.06	-32,13,02,03,942.62	-33,32,28,55,862.00	5,12,85,899.00	1,09,04,22,822.44		-8,13,41,82,217.96
Opening Balance					-1,16,56,44,303.01		8,05,89,60,737.39
Closing Balance					-7,52,21,480.57		-7,52,21,480.57

All amounts in rupees

# Office of the Accountant General (A&E), Bihar, Patna

1. Certified that the Consolidated Abstract of the Account of the Government of Bihar for the Month of NOVEMBER 2023-2024 was completed and signed by me on 28-12-2023 and is filled in my office.

2. Certified that I have satisfied myself with reference to the certificates furnished in the Treasury Accounts that the provisions of Subsidiary Rule 3(a) under Treasury Rule 11 of the Bihar Treasury Code, 2011 I, as to custody of treasure were strictly observed in the treasuries of Bihar State and that the balances in the treasuries have been verified by the Officers who are required to verify them under the Rules.

3. General Statement of Account prescribed in Article 9.1 of the Account Code for Accountants General is given below :

	Rs.	Ps.	Rs.	Ps.
Opening Balance				-1,16,56,44,303.01
(i) Cash in Treasuries	-----	0.00		
(ii) Cash in Transit-Local	-----	0.00		
(iii) Deposits with Reserve Bank	-----	-1,16,56,44,303.01		
(iv) Deposits with Other Banks	-----	0.00		
Receipts of the Month	-----		11,57,88,76,82,368.15	
	Total	-----	11,56,72,20,38,065.14	
Disbursements of the Month	-----		11,56,79,72,59,545.71	
Closing Balance	-----			-7,52,21,480.57
Details of Closing Balance				
(i) Cash in Treasuries	-----	0.00		
(ii) Cash in Transit-Local	-----	0.00		
(iii) Deposits with Reserve Bank	-----	-7,52,21,480.57		
(iv) Deposits with Other Banks	-----	0.00		
	Total	-----	11,56,72,20,38,065.14	

OFFICE OF THE ACCOUNTANT GENERAL  
(ACCOUNTS AND ENTITLEMENTS)  
BIHAR , PATNA

No. BOOK/COMP/

Dated : 28-12-2023

To  
The Finance Commissioner,  
Finance Department, Government of Bihar

Accountant General

Number of Treasury Accounts included 43

efj 'MkZ Major Head	fooj.k Description	orzu elg dh i ltr; kaV Current Month Receipts	ixeh i ltr; kaV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>A. Tax Revenue</b>			
<b>(a) Goods and Services Tax</b>			
0005	Central Goods and Services Tax (CGST)	0.00	1,66,10,22,00,000.00
0006	State Goods and Services Tax	38,29,66,66,309.00	1,57,61,64,36,402.00
<b>Total:(a): Goods and Services Tax</b>		<b>38,29,66,66,309.00</b>	<b>3,23,71,86,36,402.00</b>
<b>(b) Taxes on Income and Expenditure</b>			
0020	Corporation Tax	0.00	1,36,22,81,00,000.00
0021	Taxes on Income other than Corporation Tax	0.00	1,09,68,14,00,000.00
0028	Other Taxes on Income and Expenditure	14,16,58,844.89	1,07,75,19,596.97
<b>Total:(b): Taxes on Income and Expenditure</b>		<b>14,16,58,844.89</b>	<b>2,46,98,70,19,596.97</b>
<b>(c) Taxes on Property, Capital and other transactions</b>			
0029	Land Revenue	39,35,73,463.97	2,67,18,49,627.34
0030	Stamps and Registration Fees	5,39,22,88,548.00	44,23,15,27,098.50
<b>Total:(c): Taxes on Property, Capital and other transactions</b>		<b>5,78,58,62,011.97</b>	<b>46,90,33,76,725.84</b>
<b>(d) Taxes on Commodities and Services other than Goods and Services Tax</b>			
0037	Customs	0.00	16,29,53,00,000.00
0038	Union Excise Duties	0.00	6,82,50,00,000.00
0039	State Excise	8,52,489.00	25,57,265.00
0040	Taxes on Sales, Trade etc.	6,97,37,77,480.00	54,66,99,39,654.60
0041	Taxes on Vehicles	3,61,73,33,556.00	21,35,40,88,840.00
0042	Taxes on Goods and Passengers	38,786.00	-1,54,89,946.00
0043	Taxes and Duties on Electricity	32,27,94,594.00	1,52,15,46,153.00
0044	Service Tax	0.00	10,30,00,000.00
0045	Other Taxes and Duties on Commodities and Services	1,68,650.00	14,55,230.00
<b>Total:(d): Taxes on Commodities and Services other than Goods and Services Tax</b>		<b>10,91,49,65,555.00</b>	<b>1,00,75,73,97,196.60</b>
<b>Total:A.: Tax Revenue</b>		<b>55,13,91,52,720.86</b>	<b>7,18,36,64,29,921.41</b>
<b>B. Non-Tax Revenue</b>			
<b>(b) Interest Receipts, Dividends and Profits</b>			
0049	Interest Receipts	47,36,27,716.99	4,95,25,96,794.03
0050	Dividend and Profits	58,69,282.00	1,64,26,158.00
<b>Total:(b): Interest Receipts, Dividends and Profits</b>		<b>47,94,96,998.99</b>	<b>4,96,90,22,952.03</b>
<b>(c) Other Non-Tax Revenue</b>			

efj 'MkZ Major Head	fooj.k Description	orzu elg dh i ltr; kaV Current Month Receipts	ixeh i ltr; kaV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
(c)	<b>Other Non-Tax Revenue</b>		
(i)	<b>General Services</b>		
0051	Public Service Commission	55,88,81,525.00	1,31,31,51,996.46
0055	Police	2,32,66,996.00	1,01,16,66,478.50
0056	Jails	22,820.00	68,80,152.00
0058	Stationery and Printing	0.00	21,82,419.00
0059	Public Works	76,24,718.00	18,55,64,152.00
0070	Other Administrative Services	11,24,78,076.00	1,44,47,06,067.18
0071	Contributions and Recoveries towards Pension and Other Retirement benefits	97,60,572.00	4,33,36,773.00
0075	Miscellaneous General Services	4,71,050.00	36,76,62,324.90
<b>Total:(i): General Services</b>		<b>71,25,05,757.00</b>	<b>4,37,51,50,363.04</b>
(ii)	<b>Social Services</b>		
0202	Education, Sports, Art and Culture	4,07,483.14	3,28,81,690.46
0210	Medical and Public Health	14,69,54,030.14	30,71,14,075.84
0215	Water Supply and Sanitation	41,87,149.00	3,25,35,491.00
0216	Housing	32,84,679.00	3,68,20,161.00
0220	Information and Publicity	1,610.00	38,199.00
0230	Labour and Employment	85,14,331.00	7,24,62,414.50
0235	Social Security and Welfare	27,500.00	1,74,352.00
<b>Total:(ii): Social Services</b>		<b>16,33,76,782.28</b>	<b>48,20,26,383.80</b>
(iii)	<b>Economic Services</b>		
0401	Crop Husbandry	33,08,942.00	2,82,15,379.20
0403	Animal Husbandry	3,77,628.00	40,02,959.00
0404	Dairy Development	0.00	3,150.00
0405	Fisheries	1,15,99,594.00	11,51,42,775.00
0406	Forestry and Wild Life	4,73,64,802.00	38,72,72,961.00
0425	Co-operation	78,33,144.70	7,20,98,174.10
0506	Land Reforms	0.00	-2,94,700.00
0515	Other Rural Development Programmes	3,94,34,966.00	28,58,86,294.00
0700	Major Irrigation	7,91,06,221.00	52,32,43,175.00
0701	Major and Medium Irrigation	0.00	10,000.00

<i>efj 'mZ</i> Major Head	<i>fooj.k</i> Description	<i>orzu elg dh i ltr; kaV</i> Current Month Receipts	<i>ixeh i ltr; kaV</i> Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(iii) Economic Services</b>			
0702	Minor Irrigation	0.00	86,65,210.00
0851	Village and Small Industries	0.00	1,42,610.00
0852	Industries	54,500.00	21,81,440.00
0853	Non-ferrous Mining and Metallurgical Industries	3,33,89,60,754.64	14,62,40,96,229.02
1053	Civil Aviation	2,58,750.00	24,47,985.00
1054	Roads and Bridges	52,12,716.00	11,33,70,105.00
1055	Road Transport	1,48,151.00	12,15,379.00
1056	Inland Water Transport	0.00	40,000.00
1452	Tourism	1,000.00	3,62,000.00
1456	Civil Supplies	15,875.00	1,94,743.00
1475	Other General Economic Services	3,07,91,702.50	23,76,09,068.00
<b>Total:(iii): Economic Services</b>		<b>3,56,44,68,746.84</b>	<b>16,40,59,04,936.32</b>
<b>Total:(c): Other Non-Tax Revenue</b>		<b>4,44,03,51,286.12</b>	<b>21,26,30,81,683.16</b>
<b>Total:B.: Non-Tax Revenue</b>		<b>4,91,98,48,285.11</b>	<b>26,23,21,04,635.19</b>
<b>C- Grants-In-Aid and Contributions</b>			
1601	Grants-in-aid from Central Government	0.00	50,33,03,02,593.00
<b>Total:C-: Grants-In-Aid and Contributions</b>		<b>0.00</b>	<b>50,33,03,02,593.00</b>
<b>Total: RECEIPT HEADS (REVENUE ACCOUNT)</b>		<b>60,05,90,01,005.97</b>	<b>7,94,92,88,37,149.60</b>
<b>RECEIPT HEADS (CAPITAL ACCOUNT)</b>			
<b>E. Public Debt</b>			
6003	Internal Debt of the State Government	62,03,01,88,400.00	2,47,72,29,92,600.00
6004	Loans and Advances from the Central Government	49,78,30,000.00	71,51,40,59,120.00
<b>Total:E.: Public Debt</b>		<b>62,52,80,18,400.00</b>	<b>3,19,23,70,51,720.00</b>
<b>F. Loans and Advances</b>			
6202	Loans for Education, Sports, Art and Culture	3,59,00,000.00	28,68,69,326.00
6425	Loans for Co-operation	1,91,07,170.00	2,41,45,215.00
6851	Loans for Village and Small Industries	0.00	55,608.00
6885	Other Loans to Industries and Minerals	0.00	3,400.00
7610	Loans to Government Servants etc	2,13,62,722.00	16,16,32,797.00
<b>Total:F.: Loans and Advances</b>		<b>7,63,69,892.00</b>	<b>47,27,06,346.00</b>

efj 'llZ Major Head	fooj.k Description	orzu elg dl i llr; kaV Current Month Receipts	ixeh i llr; kaV Progressive Receipts
PART-I CONSOLIDATED FUND			
	RECEIPT HEADS (CAPITAL ACCOUNT)		
Total: RECEIPT HEADS (CAPITAL ACCOUNT)		62,60,43,88,292.00	3,19,70,97,58,066.00
Total:PART-I: CONSOLIDATED FUND		1,22,66,33,89,297.97	11,14,63,85,95,215.60

i zleh 0; ; Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(a) Organs of State</b>							
2011	Parliament/State/Union Territory Legislatures	1,48,50,28,620.00	0.00	0.00	0.00	17,65,50,669.00	1,48,50,28,620.00
2012	President, Vice-President/Governor, Administrator of Union Territories	22,19,67,810.00	0.00	0.00	0.00	10,000.00	22,19,67,810.00
2013	Council of Ministers	24,36,35,998.00	0.00	0.00	0.00	2,26,89,837.00	24,36,35,998.00
2014	Administration of Justice	10,01,22,91,843.80	-4,90,755.00	19,31,50,000.00	0.00	1,06,47,44,890.00	10,20,49,51,088.80
2015	Elections	1,45,83,90,735.00	0.00	0.00	0.00	22,40,38,974.00	1,45,83,90,735.00
<b>Total: (a) Organs of State</b>		<b>13,42,13,15,006.80</b>	<b>-4,90,755.00</b>	<b>19,31,50,000.00</b>	<b>0.00</b>	<b>1,48,80,34,370.00</b>	<b>13,61,39,74,251.80</b>
<b>(b) Fiscal Services</b>							
<b>(ii) Collection of Taxes on Property and Capital transactions</b>							
2029	Land Revenue	5,95,98,32,734.13	1,26,22,86,630.00	0.00	0.00	1,02,80,35,376.00	7,22,21,19,364.13
2030	Stamps and Registration	55,44,54,823.00	0.00	0.00	0.00	5,94,67,546.00	55,44,54,823.00
<b>Total:(ii) Collection of Taxes on Property and Capital transactions</b>		<b>6,51,42,87,557.13</b>	<b>1,26,22,86,630.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,08,75,02,922.00</b>	<b>7,77,65,74,187.13</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>							
2039	State Excise	1,98,43,69,008.00	0.00	0.00	0.00	23,45,66,745.00	1,98,43,69,008.00
2040	Taxes on Sales, Trade etc.	65,54,005.00	14,916.00	0.00	0.00	48,966.00	65,68,921.00
2041	Taxes on Vehicles	76,64,41,658.00	0.00	0.00	0.00	9,25,05,806.00	76,64,41,658.00
2043	Collection Charges under State Goods and Services Tax	89,64,74,197.00	0.00	0.00	0.00	11,87,23,179.00	89,64,74,197.00
2045	Other Taxes and Duties on Commodities and Services	84,28,749.00	0.00	0.00	0.00	9,20,539.00	84,28,749.00
<b>Total:(iii) Collection of Taxes on Commodities and Services</b>		<b>3,66,22,67,617.00</b>	<b>14,916.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,67,65,235.00</b>	<b>3,66,22,82,533.00</b>
<b>(iv) Other Fiscal Services</b>							
2047	Other Fiscal Services	2,33,25,469.00	0.00	0.00	0.00	34,51,769.00	2,33,25,469.00
<b>Total:(iv) Other Fiscal Services</b>		<b>2,33,25,469.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,51,769.00</b>	<b>2,33,25,469.00</b>
<b>Total: (b) Fiscal Services</b>		<b>10,19,98,80,643.13</b>	<b>1,26,23,01,546.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,53,77,19,926.00</b>	<b>11,46,21,82,189.13</b>



i zleh 0; ; Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(c) Interest payments and servicing of Debt</b>							
2048	Appropriation for reduction or avoidance of Debt	29,33,11,35,162.10	0.00	0.00	0.00	29,33,08,00,000.00	29,33,11,35,162.10
2049	Interest Payments	97,62,55,96,787.00	0.00	0.00	0.00	16,70,30,17,008.00	97,62,55,96,787.00
<b>Total: (c) Interest payments and servicing of Debt</b>		<b>1,26,95,67,31,949.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,03,38,17,008.00</b>	<b>1,26,95,67,31,949.10</b>
<b>(d) Administrative Services</b>							
2051	Public Service Commission	1,23,83,26,866.00	0.00	0.00	0.00	11,83,01,742.00	1,23,83,26,866.00
2052	Secretariat-General Services	1,80,59,47,974.00	1,58,94,94,226.00	0.00	0.00	19,14,55,459.00	3,39,54,42,200.00
2053	District Administration	4,09,14,56,927.00	1,47,42,577.00	0.00	0.00	45,65,09,381.00	4,10,61,99,504.00
2054	Treasury and Accounts Administration	56,50,78,875.00	23,51,35,338.00	0.00	0.00	25,75,55,029.00	80,02,14,213.00
2055	Police	70,81,26,45,574.00	3,45,693.00	0.00	20,74,308.00	9,60,34,95,387.00	70,81,50,65,575.00
2056	Jails	3,19,29,38,624.00	0.00	0.00	0.00	37,07,53,971.00	3,19,29,38,624.00
2058	Stationery and Printing	7,80,61,326.00	0.00	0.00	0.00	87,56,370.00	7,80,61,326.00
2059	Public Works	4,45,66,10,070.00	4,14,76,375.00	0.00	0.00	69,28,71,141.00	4,49,80,86,445.00
2070	Other Administrative Services	7,98,07,85,714.36	-8,85,45,677.00	0.00	0.00	1,03,49,36,856.00	7,89,22,40,037.36
<b>Total: (d) Administrative Services</b>		<b>94,22,18,51,950.36</b>	<b>1,79,26,48,532.00</b>	<b>0.00</b>	<b>20,74,308.00</b>	<b>12,73,46,35,336.00</b>	<b>96,01,65,74,790.36</b>
<b>(e) Pensions and Miscellaneous General Services</b>							
2071	Pensions and Other Retirement Benefits	1,67,07,12,91,086.78	0.00	0.00	0.00	19,30,43,18,191.67	1,67,07,12,91,086.78
2075	Miscellaneous General Services	-7,07,39,367.03	0.00	0.00	0.00	-72,43,642.00	-7,07,39,367.03
<b>Total: (e) Pensions and Miscellaneous General Services</b>		<b>1,67,00,05,51,719.75</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,29,70,74,549.67</b>	<b>1,67,00,05,51,719.75</b>
<b>Total:A. General Services</b>		<b>4,11,80,03,31,269.14</b>	<b>3,05,44,59,323.00</b>	<b>19,31,50,000.00</b>	<b>20,74,308.00</b>	<b>81,09,12,81,189.67</b>	<b>4,15,05,00,14,900.14</b>
<b>B- Social Services</b>							
<b>(a) Education,Sports,Art and Culture</b>							
2202	General Education	98,49,94,59,035.11	21,28,93,96,067.23	99,28,02,54,726.00	0.00	27,48,23,48,283.96	2,19,06,91,09,828.34
2203	Technical Education	2,63,49,17,837.00	41,57,15,846.60	1,176.00	0.00	34,62,19,822.00	3,05,06,34,859.60
2204	Sports and Youth Services	39,42,41,000.00	11,80,32,185.00	4,25,141.00	0.00	5,22,26,269.00	51,26,98,326.00

i zleh 0; ;  
Progressive Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(a) Education, Sports, Art and Culture</b>							
	2205 Art and Culture	24,72,84,785.00	7,75,75,534.00	0.00	0.00	4,44,24,259.00	32,48,60,319.00
<b>Total: (a) Education, Sports, Art and Culture</b>		<b>1,01,77,59,02,657.11</b>	<b>21,90,07,19,632.83</b>	<b>99,28,06,81,043.00</b>	<b>0.00</b>	<b>27,92,52,18,633.96</b>	<b>2,22,95,73,03,332.94</b>
<b>(b) Health and Family Welfare</b>							
	2210 Medical and Public Health	40,05,36,81,113.65	1,12,31,41,234.00	15,38,61,65,463.00	0.00	6,35,56,51,290.00	56,56,29,87,810.65
	2211 Family Welfare	40,18,94,639.00	13,94,87,848.54	6,44,74,28,564.00	0.00	75,65,45,912.00	6,98,88,11,051.54
<b>Total: (b) Health and Family Welfare</b>		<b>40,45,55,75,752.65</b>	<b>1,26,26,29,082.54</b>	<b>21,83,35,94,027.00</b>	<b>0.00</b>	<b>7,11,21,97,202.00</b>	<b>63,55,17,98,862.19</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>							
	2215 Water Supply and Sanitation	2,32,47,81,878.00	51,87,22,23,624.00	2,27,45,80,000.00	0.00	93,25,90,187.00	56,47,15,85,502.00
	2216 Housing	15,37,80,050.00	6,32,10,481.10	12,30,63,600.00	0.00	4,94,27,862.00	34,00,54,131.10
	2217 Urban Development	33,35,94,15,045.00	1,83,76,31,246.00	21,65,67,86,505.00	0.00	12,24,57,40,912.00	56,85,38,32,796.00
<b>Total: (c) Water Supply, Sanitation, Housing and Urban Development</b>		<b>35,83,79,76,973.00</b>	<b>53,77,30,65,351.10</b>	<b>24,05,44,30,105.00</b>	<b>0.00</b>	<b>13,22,77,58,961.00</b>	<b>1,13,66,54,72,429.10</b>
<b>(d) Information and Broadcasting</b>							
	2220 Information and Publicity	80,41,39,269.00	45,16,53,501.00	0.00	0.00	18,81,99,306.00	1,25,57,92,770.00
<b>Total: (d) Information and Broadcasting</b>		<b>80,41,39,269.00</b>	<b>45,16,53,501.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,81,99,306.00</b>	<b>1,25,57,92,770.00</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>							
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,25,55,73,094.00	10,30,62,08,373.00	38,22,80,868.00	16,16,03,378.00	6,03,93,16,932.00	13,10,56,65,713.00
<b>Total: (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>		<b>2,25,55,73,094.00</b>	<b>10,30,62,08,373.00</b>	<b>38,22,80,868.00</b>	<b>16,16,03,378.00</b>	<b>6,03,93,16,932.00</b>	<b>13,10,56,65,713.00</b>
<b>(f) Labour and Labour Welfare</b>							
	2230 Labour, Employment and Skill Development	1,29,12,99,042.00	2,19,10,55,435.00	9,96,32,412.00	0.00	27,26,52,558.00	3,58,19,86,889.00

i zleh 0; ; Progressive Expenditure							
eBj 'WkZ Major Head	fooj.k Description	LFki uk , oai zc} 0; ; Establishment & Committed Exp.	jll; Ldte State Scheme	dltbz izkkr Ldte Centrally Sponsored Scheme	dltbz fts Ldte Central Sector Scheme	orāzu elg dk ;ks Current Month Total	i zleh ;ks Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(f) Labour and Labour Welfare</b>							
<b>Total: (f) Labour and Labour Welfare</b>		<b>1,29,12,99,042.00</b>	<b>2,19,10,55,435.00</b>	<b>9,96,32,412.00</b>	<b>0.00</b>	<b>27,26,52,558.00</b>	<b>3,58,19,86,889.00</b>
<b>(g) Social Welfare and Nutriation</b>							
2235 Social Security and Welfare		2,73,66,19,726.52	15,32,68,08,892.52	16,68,77,05,258.00	3,00,000.00	3,02,98,73,257.92	34,75,14,33,877.04
2236 Nutrition		0.00	8,32,57,200.50	13,63,37,45,728.50	0.00	2,26,02,47,264.00	13,71,70,02,929.00
2245 Relief on account of Natural Calamities		7,05,78,75,189.00	22,44,147.00	56,40,113.00	0.00	80,10,42,251.00	7,06,57,59,449.00
<b>Total: (g) Social Welfare and Nutriation</b>		<b>9,79,44,94,915.52</b>	<b>15,41,23,10,240.02</b>	<b>30,32,70,91,099.50</b>	<b>3,00,000.00</b>	<b>6,09,11,62,772.92</b>	<b>55,53,41,96,255.04</b>
<b>(h) Others</b>							
2250 Other Social Services		2,85,86,994.00	4,80,08,628.00	0.00	0.00	64,00,355.00	7,65,95,622.00
2251 Secretariat-Social Services		65,22,61,875.00	0.00	0.00	0.00	8,77,72,082.00	65,22,61,875.00
<b>Total: (h) Others</b>		<b>68,08,48,869.00</b>	<b>4,80,08,628.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,41,72,437.00</b>	<b>72,88,57,497.00</b>
<b>Total:B- Social Services</b>		<b>1,92,89,58,10,572.28</b>	<b>1,05,34,56,50,243.49</b>	<b>1,75,97,77,09,554.50</b>	<b>16,19,03,378.00</b>	<b>60,95,06,78,802.88</b>	<b>4,74,38,10,73,748.27</b>
<b>C- Economic Services</b>							
<b>(a) Agriculture and Allied Acitivities</b>							
2401 Crop Husbandry		2,20,51,21,790.06	5,43,64,66,748.35	96,82,47,698.28	24,32,638.00	1,39,36,53,105.00	8,61,22,68,874.69
2402 Soil and Water Conservation		8,05,71,326.00	9,23,05,118.00	87,08,333.00	0.00	1,58,98,846.00	18,15,84,777.00
2403 Animal Husbandry		1,93,40,74,095.00	99,81,57,031.00	2,60,28,558.00	42,341.00	41,53,80,430.00	2,95,83,02,025.00
2404 Dairy Development		8,28,34,327.00	56,52,07,453.00	0.00	0.00	1,35,51,446.00	64,80,41,780.00
2405 Fisheries		34,50,37,427.00	1,39,60,49,434.00	55,84,500.00	0.00	48,38,40,893.00	1,74,66,71,361.00
2406 Forestry and Wild Life		1,49,74,58,381.00	1,46,49,97,862.00	5,63,46,366.00	0.00	42,06,79,770.00	3,01,88,02,609.00
2408 Food Storage and Warehousing		0.00	-9,650.00	4,19,07,94,205.00	0.00	0.00	4,19,07,84,555.00
2415 Agricultural Research and Education		76,90,13,382.00	1,15,89,69,041.00	5,17,13,333.00	0.00	1,43,90,064.00	1,97,96,95,756.00
2425 Co-operation		1,45,97,40,759.00	59,43,07,419.00	37,68,49,400.00	-4,22,48,442.00	39,37,68,191.00	2,38,86,49,136.00
2435 Other Agricultural Programmes		2,51,73,846.00	0.00	0.00	0.00	27,19,530.00	2,51,73,846.00
<b>Total: (a) Agriculture and Allied Acitivities</b>		<b>8,39,90,25,333.06</b>	<b>11,70,64,50,456.35</b>	<b>5,68,42,72,393.28</b>	<b>-3,97,73,463.00</b>	<b>3,15,38,82,275.00</b>	<b>25,74,99,74,719.69</b>

i zleh 0; ; Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(b) Rural Development</b>							
2501	Special Programmes for Rural Development	0.00	-1,82,13,075.00	9,40,13,32,800.00	0.00	-52,26,522.00	9,38,31,19,725.00
2505	Rural Employment	0.00	2,27,75,423.75	19,59,94,84,600.00	0.00	22,39,403.00	19,62,22,60,023.75
2506	Land Reforms	3,00,42,483.00	0.00	0.00	0.00	27,48,275.00	3,00,42,483.00
2515	Other Rural Development Programmes	27,38,60,78,807.69	4,57,58,36,157.44	21,10,600.00	0.00	1,21,00,26,238.01	31,96,40,25,565.13
<b>Total: (b) Rural Development</b>		<b>27,41,61,21,290.69</b>	<b>4,58,03,98,506.19</b>	<b>29,00,29,28,000.00</b>	<b>0.00</b>	<b>1,20,97,87,394.01</b>	<b>60,99,94,47,796.88</b>
<b>(d) Irrigation and Flood Control</b>							
2700	Major Irrigation	3,83,20,52,169.00	0.00	0.00	0.00	45,17,49,080.00	3,83,20,52,169.00
2701	Medium Irrigation	14,29,537.00	0.00	0.00	0.00	0.00	14,29,537.00
2702	Minor Irrigation	1,09,41,34,928.58	26,31,71,174.40	0.00	0.00	14,70,47,455.00	1,35,73,06,102.98
2705	Command Area Development	0.00	0.00	19,43,63,000.00	0.00	0.00	19,43,63,000.00
2711	Flood Control and Drainage	3,87,83,19,113.00	0.00	0.00	0.00	60,40,20,865.00	3,87,83,19,113.00
<b>Total: (d) Irrigation and Flood Control</b>		<b>8,80,59,35,747.58</b>	<b>26,31,71,174.40</b>	<b>19,43,63,000.00</b>	<b>0.00</b>	<b>1,20,28,17,400.00</b>	<b>9,26,34,69,921.98</b>
<b>(e) Energy</b>							
2801	Power	92,94,10,11,850.00	0.00	0.00	0.00	21,85,68,00,000.00	92,94,10,11,850.00
2810	Non-Conventional Sources of Energy	5,26,00,000.00	0.00	0.00	0.00	0.00	5,26,00,000.00
<b>Total: (e) Energy</b>		<b>92,99,36,11,850.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,85,68,00,000.00</b>	<b>92,99,36,11,850.00</b>
<b>(f) Industry and Minerals</b>							
2851	Village and Small Industries	25,29,73,139.00	3,45,25,36,036.00	0.00	0.00	71,09,33,700.00	3,70,55,09,175.00
2852	Industries	30,19,26,466.00	3,11,70,95,398.00	88,93,34,096.00	0.00	78,31,23,721.00	4,30,83,55,960.00
2853	Non-ferrous Mining and Metallurgical Industries	28,34,81,696.00	0.00	0.00	0.00	2,97,33,245.00	28,34,81,696.00
<b>Total: (f) Industry and Minerals</b>		<b>83,83,81,301.00</b>	<b>6,56,96,31,434.00</b>	<b>88,93,34,096.00</b>	<b>0.00</b>	<b>1,52,37,90,666.00</b>	<b>8,29,73,46,831.00</b>
<b>(g) Transport</b>							
3053	Civil Aviation	3,12,52,271.00	0.00	0.00	0.00	26,90,703.00	3,12,52,271.00

i xleh 0; ;  
Progressive Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(g) Transport</b>							
3054	Roads and Bridges	32,96,43,29,493.00	32,400.00	0.00	0.00	1,35,83,88,821.00	32,96,43,61,893.00
3055	Road Transport	-1,20,25,584.00	35,03,43,259.00	0.00	0.00	41,30,000.00	33,83,17,675.00
3075	Other Transport Services	48,35,300.00	0.00	0.00	0.00	9,41,132.00	48,35,300.00
<b>Total: (g) Transport</b>		<b>32,98,83,91,480.00</b>	<b>35,03,75,659.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,36,61,50,656.00</b>	<b>33,33,87,67,139.00</b>
<b>(i) Science Technology and Environment</b>							
3435	Ecology and Environment	1,27,13,945.00	0.00	0.00	0.00	10,10,057.00	1,27,13,945.00
<b>Total: (i) Science Technology and Environment</b>		<b>1,27,13,945.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,10,057.00</b>	<b>1,27,13,945.00</b>
<b>(j) General Economic Services</b>							
3451	Secretariat-Economic Services	90,82,57,877.00	99,82,732.00	0.00	0.00	9,35,03,092.00	91,82,40,609.00
3452	Tourism	19,69,57,224.00	67,29,04,826.00	0.00	0.00	13,67,86,558.00	86,98,62,050.00
3454	Census Surveys and Statistics	39,48,10,294.54	-25,50,63,562.00	36,89,235.00	-1,86,572.00	7,20,47,380.47	14,32,49,395.54
3456	Civil Supplies	79,68,44,840.00	9,35,70,265.00	3,47,83,12,760.00	1,56,000.00	12,81,42,981.00	4,36,88,83,865.00
3475	Other General Economic Services	8,04,45,418.00	1,94,77,913.00	0.00	0.00	1,07,02,451.00	9,99,23,331.00
<b>Total: (j) General Economic Services</b>		<b>2,37,73,15,653.54</b>	<b>54,08,72,174.00</b>	<b>3,48,20,01,995.00</b>	<b>-30,572.00</b>	<b>44,11,82,462.47</b>	<b>6,40,01,59,250.54</b>
<b>Total:C- Economic Services</b>		<b>1,73,83,14,96,600.87</b>	<b>24,01,08,99,403.94</b>	<b>39,25,28,99,484.28</b>	<b>-3,98,04,035.00</b>	<b>30,75,54,20,910.48</b>	<b>2,37,05,54,91,454.09</b>
<b>Total:EXPENDITURE HEADS (REVENUE ACCOUNT)</b>		<b>7,78,52,76,38,442.29</b>	<b>1,32,41,10,08,970.43</b>	<b>2,15,42,37,59,038.78</b>	<b>12,41,73,651.00</b>	<b>1,72,79,73,80,903.03</b>	<b>11,26,48,65,80,102.50</b>
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>A. Capital Account of General Services</b>							
4047	Capital Outlay on other Fiscal Services	0.00	17,23,96,562.00	0.00	0.00	88,82,976.00	17,23,96,562.00
4055	Capital Outlay on Police	0.00	2,91,42,02,895.00	2,68,36,667.00	2,90,709.00	4,29,18,106.00	2,94,13,30,271.00
4059	Capital Outlay on Public Works	51,59,33,654.00	16,62,38,47,785.00	80,55,82,903.00	0.00	1,87,65,90,583.00	17,94,53,64,342.00
4070	Capital Outlay on other Administrative Services	-7,07,643.00	10,96,94,30,791.00	0.00	0.00	1,59,24,649.00	10,96,87,23,148.00

i zleh 0; ; Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>A. Capital Account of General Services</b>							
<b>Total:A. Capital Account of General Services</b>		<b>51,52,26,011.00</b>	<b>30,67,98,78,033.00</b>	<b>83,24,19,570.00</b>	<b>2,90,709.00</b>	<b>1,94,43,16,314.00</b>	<b>32,02,78,14,323.00</b>
<b>B. Capital Account of Social Services</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture</b>							
4202 Capital Outlay on Education, Sports, Art and Culture		0.00	15,02,08,25,611.00	-9,764.00	0.00	1,22,44,90,975.00	15,02,08,15,847.00
<b>Total: (a) Capital Account of Education , Sports, Art and Culture</b>		<b>0.00</b>	<b>15,02,08,25,611.00</b>	<b>-9,764.00</b>	<b>0.00</b>	<b>1,22,44,90,975.00</b>	<b>15,02,08,15,847.00</b>
<b>(b) Capital Account of Health and Family Welfare</b>							
4210 Capital Outlay on Medical and Public Health		0.00	1,85,17,32,477.00	7,11,24,67,667.00	0.00	6,39,93,68,682.00	8,96,42,00,144.00
<b>Total: (b) Capital Account of Health and Family Welfare</b>		<b>0.00</b>	<b>1,85,17,32,477.00</b>	<b>7,11,24,67,667.00</b>	<b>0.00</b>	<b>6,39,93,68,682.00</b>	<b>8,96,42,00,144.00</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>							
4215 Capital Outlay on Water Supply and Sanitation		0.00	3,76,91,66,195.00	1,33,33,00,000.00	0.00	37,98,67,115.00	5,10,24,66,195.00
4216 Capital Outlay on Housing		3,67,73,051.00	3,83,92,46,425.00	7,36,31,419.00	0.00	17,61,43,572.00	3,94,96,50,895.00
<b>Total: (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>		<b>3,67,73,051.00</b>	<b>7,60,84,12,620.00</b>	<b>1,40,69,31,419.00</b>	<b>0.00</b>	<b>55,60,10,687.00</b>	<b>9,05,21,17,090.00</b>
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>							
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities		0.00	32,90,21,218.00	0.00	0.00	54,98,112.00	32,90,21,218.00
<b>Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>		<b>0.00</b>	<b>32,90,21,218.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,98,112.00</b>	<b>32,90,21,218.00</b>
<b>(g) Capital Account of Social Welfare and Nutriation</b>							
4235 Capital Outlay on Social Security and Welfare		0.00	1,04,66,13,976.00	-1,42,32,69,500.00	0.00	9,01,59,571.00	-37,66,55,524.00
<b>Total: (g) Capital Account of Social Welfare and Nutriation</b>		<b>0.00</b>	<b>1,04,66,13,976.00</b>	<b>-1,42,32,69,500.00</b>	<b>0.00</b>	<b>9,01,59,571.00</b>	<b>-37,66,55,524.00</b>

i zleh 0; ; Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>B. Capital Account of Social Services</b>							
<b>(h) Capital Account of Other Social services</b>							
4250	Capital Outlay on other Social Services	14,05,86,259.00	-16,18,42,908.00	1,63,87,996.00	0.00	7,29,89,899.00	-48,68,653.00
<b>Total: (h) Capital Account of Other Social services</b>		<b>14,05,86,259.00</b>	<b>-16,18,42,908.00</b>	<b>1,63,87,996.00</b>	<b>0.00</b>	<b>7,29,89,899.00</b>	<b>-48,68,653.00</b>
<b>Total:B. Capital Account of Social Services</b>		<b>17,73,59,310.00</b>	<b>25,69,47,62,994.00</b>	<b>7,11,25,07,818.00</b>	<b>0.00</b>	<b>8,34,85,17,926.00</b>	<b>32,98,46,30,122.00</b>
<b>C. Capital Accounts of Economic services</b>							
<b>(a) Capital Account of Agriculture and Allied Activities</b>							
4401	Capital Outlay on Crop Husbandry	0.00	-1,36,77,93,347.00	0.00	0.00	-1,37,00,00,000.00	-1,36,77,93,347.00
4406	Capital Outlay on Forestry and Wild Life	0.00	18,01,98,092.00	0.00	0.00	65,06,720.00	18,01,98,092.00
4408	Capital Outlay on Food Storage and Warehousing	0.00	21,09,35,924.00	0.00	0.00	11,73,29,272.00	21,09,35,924.00
4425	Capital Outlay on Co-operation	0.00	0.00	0.00	-1,68,20,000.00	0.00	-1,68,20,000.00
<b>Total: (a) Capital Account of Agriculture and Allied Activities</b>		<b>0.00</b>	<b>-97,66,59,331.00</b>	<b>0.00</b>	<b>-1,68,20,000.00</b>	<b>-1,24,61,64,008.00</b>	<b>-99,34,79,331.00</b>
<b>(b) Capital Account of Rural Development</b>							
4515	Capital Outlay on other Rural Development Programmes	0.00	29,53,88,72,762.00	8,24,38,00,000.00	0.00	1,25,45,26,478.00	37,78,26,72,762.00
<b>Total: (b) Capital Account of Rural Development</b>		<b>0.00</b>	<b>29,53,88,72,762.00</b>	<b>8,24,38,00,000.00</b>	<b>0.00</b>	<b>1,25,45,26,478.00</b>	<b>37,78,26,72,762.00</b>
<b>(d) Capital Account of Irrigation and Flood Control</b>							
4700	Capital Outlay on Major Irrigation	-62,294.00	11,26,26,24,557.00	1,13,35,920.00	0.00	2,54,89,08,128.00	11,27,38,98,183.00
4701	Capital Outlay on Medium Irrigation	0.00	28,440.00	0.00	0.00	0.00	28,440.00
4702	Capital Outlay on Minor Irrigation	0.00	2,15,20,21,237.00	26,20,79,164.00	0.00	31,47,45,302.00	2,41,41,00,401.00
4711	Capital Outlay on Flood Control Projects	0.00	3,84,78,22,702.00	4,03,99,07,086.00	0.00	1,16,28,86,269.00	7,88,77,29,788.00
<b>Total: (d) Capital Account of Irrigation and Flood Control</b>		<b>-62,294.00</b>	<b>17,26,24,96,936.00</b>	<b>4,31,33,22,170.00</b>	<b>0.00</b>	<b>4,02,65,39,699.00</b>	<b>21,57,57,56,812.00</b>
<b>(e) Capital Account of Energy</b>							
4801	Capital Outlay on Power Projects	0.00	9,41,87,12,000.00	0.00	0.00	3,62,99,00,000.00	9,41,87,12,000.00

i zleh 0; ; Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>C. Capital Accounts of Economic services</b>							
<b>(e) Capital Account of Energy</b>							
<b>Total: (e) Capital Account of Energy</b>		<b>0.00</b>	<b>9,41,87,12,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,62,99,00,000.00</b>	<b>9,41,87,12,000.00</b>
<b>(f) Capital Account of Industry and Minerals</b>							
4851	Capital Outlay on Village and Small Industries	0.00	1,83,57,26,535.00	0.00	0.00	0.00	1,83,57,26,535.00
4859	Capital Outlay on Telecommunication and Electronic Industries	0.00	1,10,60,50,000.00	0.00	0.00	0.00	1,10,60,50,000.00
4885	Capital Outlay on Industries and Minerals	0.00	33,00,00,000.00	0.00	0.00	0.00	33,00,00,000.00
<b>Total: (f) Capital Account of Industry and Minerals</b>		<b>0.00</b>	<b>3,27,17,76,535.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,27,17,76,535.00</b>
<b>(g) Capital Account of Transport</b>							
5053	Capital Outlay on Civil Aviation	0.00	44,01,54,100.00	0.00	0.00	0.00	44,01,54,100.00
5054	Capital Outlay on Roads and Bridges	0.00	37,75,26,44,415.00	3,84,70,13,171.00	0.00	4,14,70,31,221.00	41,59,96,57,586.00
5055	Capital Outlay on Road Transport	0.00	3,28,67,721.00	0.00	0.00	41,83,099.00	3,28,67,721.00
5075	Capital Outlay on other Transport Services	0.00	3,00,00,00,000.00	0.00	0.00	0.00	3,00,00,00,000.00
<b>Total: (g) Capital Account of Transport</b>		<b>0.00</b>	<b>41,22,56,66,236.00</b>	<b>3,84,70,13,171.00</b>	<b>0.00</b>	<b>4,15,12,14,320.00</b>	<b>45,07,26,79,407.00</b>
<b>(j) Capital Account of General Economic Services</b>							
5452	Capital Outlay on Tourism	0.00	1,41,64,17,179.00	4,69,09,000.00	8,30,71,000.00	2,18,48,932.00	1,54,63,97,179.00
5475	Capital Outlay on other General Economic Services	0.00	1,04,10,37,853.00	0.00	0.00	6,56,10,500.00	1,04,10,37,853.00
<b>Total: (j) Capital Account of General Economic Services</b>		<b>0.00</b>	<b>2,45,74,55,032.00</b>	<b>4,69,09,000.00</b>	<b>8,30,71,000.00</b>	<b>8,74,59,432.00</b>	<b>2,58,74,35,032.00</b>
<b>Total:C. Capital Accounts of Economic services</b>		<b>-62,294.00</b>	<b>1,02,19,83,20,170.00</b>	<b>16,45,10,44,341.00</b>	<b>6,62,51,000.00</b>	<b>11,90,34,75,921.00</b>	<b>1,18,71,55,53,217.00</b>
<b>Total:EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>		<b>69,25,23,027.00</b>	<b>1,58,57,29,61,197.00</b>	<b>24,39,59,71,729.00</b>	<b>6,65,41,709.00</b>	<b>22,19,63,10,161.00</b>	<b>1,83,72,79,97,662.00</b>
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>E. Public Debt</b>							
6003	Internal Debt of the State Government	1,40,78,81,94,289.90	0.00	0.00	0.00	2,22,34,20,200.00	1,40,78,81,94,289.90
6004	Loans and Advances from the Central Government	8,87,34,92,981.00	0.00	0.00	0.00	1,05,21,02,091.00	8,87,34,92,981.00



i xleh 0; ; Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>E. Public Debt</b>							
<b>Total:E. Public Debt</b>		<b>1,49,66,16,87,270.90</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,27,55,22,291.00</b>	<b>1,49,66,16,87,270.90</b>
<b>F. Loans and Advances</b>							
<b>Loans for Social/Economic/Government/Miscellaneous Services/Purposes</b>							
6202	Loans for Education, Sports, Art and Culture	0.00	10,63,08,77,326.00	0.00	0.00	0.00	10,63,08,77,326.00
6425	Loans for Co-operation	0.00	-9,42,000.00	0.00	-2,68,15,361.00	-2,70,69,129.00	-2,77,57,361.00
6801	Loans for Power Projects	32,01,53,199.00	6,35,60,940.00	0.00	0.00	14,96,06,486.00	38,37,14,139.00
6851	Loans for Village and Small Industries	0.00	3,04,14,90,000.00	0.00	0.00	62,05,00,000.00	3,04,14,90,000.00
7610	Loans to Government Servants etc	8,03,16,689.00	0.00	0.00	0.00	88,34,637.00	8,03,16,689.00
<b>Total:F. Loans and Advances</b>		<b>40,04,69,888.00</b>	<b>13,73,49,86,266.00</b>	<b>0.00</b>	<b>-2,68,15,361.00</b>	<b>75,18,71,994.00</b>	<b>14,10,86,40,793.00</b>
<b>H. Transfer to Contingency Fund</b>							
7999	Appropriation to the Contingency Fund	96,50,00,00,000.00	0.00	0.00	0.00	0.00	96,50,00,00,000.00
<b>Total:H. Transfer to Contingency Fund</b>		<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>Total:EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>		<b>2,46,56,21,57,158.90</b>	<b>13,73,49,86,266.00</b>	<b>0.00</b>	<b>-2,68,15,361.00</b>	<b>4,02,73,94,285.00</b>	<b>2,60,27,03,28,063.90</b>
<b>Total:PART-I: CONSOLIDATED FUND</b>		<b>10,25,78,23,18,628.19</b>	<b>3,04,71,89,56,433.43</b>	<b>2,39,81,97,30,767.78</b>	<b>16,38,99,999.00</b>	<b>1,99,02,10,85,349.03</b>	<b>15,70,48,49,05,828.40</b>

eġ 'WZ Major Head	fooj.k Description	iġr; kaV Receipts		0; Expenditure		luoy jW'k Net Amount	
		ollu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ollu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ollu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount
<b>PART-II CONTINGENCY FUND</b>							
8000	Contingency Fund	0.00	96,50,00,00,000.00	0.00	0.00	0.00	96,50,00,00,000.00
<b>Total:PART-II: CONTINGENCY FUND</b>		<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>PART-III PUBLIC ACCOUNT</b>							
<b>I. Small Savings, Provident Funds etc.</b>							
<b>(b) State Provident Funds</b>							
8009	State Provident Funds	1,05,17,87,604.77	9,79,27,40,469.87	1,35,37,76,212.00	13,89,79,49,871.00	-30,19,88,607.23	-4,10,52,09,401.13
<b>Total:(b): State Provident Funds</b>		<b>1,05,17,87,604.77</b>	<b>9,79,27,40,469.87</b>	<b>1,35,37,76,212.00</b>	<b>13,89,79,49,871.00</b>	<b>-30,19,88,607.23</b>	<b>-4,10,52,09,401.13</b>
<b>(c) Other Accounts</b>							
8011	Insurance and Pension Funds	1,24,22,166.00	11,26,50,469.00	9,88,47,658.00	1,15,81,99,924.00	-8,64,25,492.00	-1,04,55,49,455.00
<b>Total:(c): Other Accounts</b>		<b>1,24,22,166.00</b>	<b>11,26,50,469.00</b>	<b>9,88,47,658.00</b>	<b>1,15,81,99,924.00</b>	<b>-8,64,25,492.00</b>	<b>-1,04,55,49,455.00</b>
<b>Total:I.: Small Savings, Provident Funds etc.</b>		<b>1,06,42,09,770.77</b>	<b>9,90,53,90,938.87</b>	<b>1,45,26,23,870.00</b>	<b>15,05,61,49,795.00</b>	<b>-38,84,14,099.23</b>	<b>-5,15,07,58,856.13</b>
<b>J. Reserve Fund</b>							
<b>(a) Reserve Funds bearing Interest</b>							
8121	General and Other Reserve Funds	0.00	4,02,84,00,000.00	0.00	3,58,92,00,000.00	0.00	43,92,00,000.00
<b>Total:(a): Reserve Funds bearing Interest</b>		<b>0.00</b>	<b>4,02,84,00,000.00</b>	<b>0.00</b>	<b>3,58,92,00,000.00</b>	<b>0.00</b>	<b>43,92,00,000.00</b>
<b>(b) Reserve Funds not bearing Interest</b>							
8222	Sinking Funds	14,66,54,00,000.00	14,66,54,00,000.00	0.00	0.00	14,66,54,00,000.00	14,66,54,00,000.00
<b>Total:(b): Reserve Funds not bearing Interest</b>		<b>14,66,54,00,000.00</b>	<b>14,66,54,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,66,54,00,000.00</b>	<b>14,66,54,00,000.00</b>
<b>Total:J.: Reserve Fund</b>		<b>14,66,54,00,000.00</b>	<b>18,69,38,00,000.00</b>	<b>0.00</b>	<b>3,58,92,00,000.00</b>	<b>14,66,54,00,000.00</b>	<b>15,10,46,00,000.00</b>
<b>K. Deposits and Advances</b>							
<b>(a) Deposits bearing Interest</b>							
8342	Other Deposits	2,54,34,01,745.00	22,39,84,51,994.00	2,47,92,85,135.00	24,65,03,74,473.00	6,41,16,610.00	-2,25,19,22,479.00
<b>Total:(a): Deposits bearing Interest</b>		<b>2,54,34,01,745.00</b>	<b>22,39,84,51,994.00</b>	<b>2,47,92,85,135.00</b>	<b>24,65,03,74,473.00</b>	<b>6,41,16,610.00</b>	<b>-2,25,19,22,479.00</b>
<b>(b) Deposits not bearing Interest</b>							
8443	Civil Deposits	1,55,75,78,382.00	14,44,85,32,329.00	1,65,21,61,447.00	17,51,15,21,438.00	-9,45,83,065.00	-3,06,29,89,109.00
8448	Deposits of Local Funds	22,37,06,76,595.00	2,47,01,45,34,148.00	26,03,49,82,447.00	2,14,79,79,77,060.00	-3,66,43,05,852.00	32,21,65,57,088.00
8449	Other Deposits	60,09,82,24,027.00	2,40,25,06,34,748.00	60,09,80,03,786.00	2,40,24,86,94,859.00	2,20,241.00	19,39,889.00
<b>Total:(b): Deposits not bearing Interest</b>		<b>84,02,64,79,004.00</b>	<b>5,01,71,37,01,225.00</b>	<b>87,78,51,47,680.00</b>	<b>4,72,55,81,93,357.00</b>	<b>-3,75,86,68,676.00</b>	<b>29,15,55,07,868.00</b>
<b>Total:K.: Deposits and Advances</b>		<b>86,56,98,80,749.00</b>	<b>5,24,11,21,53,219.00</b>	<b>90,26,44,32,815.00</b>	<b>4,97,20,85,67,830.00</b>	<b>-3,69,45,52,066.00</b>	<b>26,90,35,85,389.00</b>
<b>L. Suspense And Miscellaneous</b>							
<b>(b) Suspense</b>							
8658	Suspense Accounts	63,03,28,61,383.73	2,70,37,57,41,770.00	-24,46,71,80,941.00	-27,50,71,76,724.97	87,50,00,42,324.73	2,97,88,29,18,494.97
<b>Total:(b): Suspense</b>		<b>63,03,28,61,383.73</b>	<b>2,70,37,57,41,770.00</b>	<b>-24,46,71,80,941.00</b>	<b>-27,50,71,76,724.97</b>	<b>87,50,00,42,324.73</b>	<b>2,97,88,29,18,494.97</b>
<b>(c) Other Accounts</b>							

eEj 'WZ Major Head	fooj.k Description	iBt; kAV Receipts		0; Expenditure		luoy jW'k Net Amount	
		oWZtu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount	oWZtu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount	oWZtu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount
<b>PART-III PUBLIC ACCOUNT</b>							
<b>L. Suspense And Miscellaneous</b>							
<b>(c) Other Accounts</b>							
8670	Cheque and Bills	1,25,09,15,59,298.00	10,63,21,48,49,413.00	1,25,05,85,95,885.00	10,63,12,62,48,249.00	3,29,63,413.00	8,86,01,164.00
8671	Departmental Balances	1,42,86,070.00	1,42,86,070.00	0.00	0.00	1,42,86,070.00	1,42,86,070.00
8672	Permanent Cash Imperest	0.00	0.00	0.00	4,49,900.00	0.00	-4,49,900.00
8673	Cash Balance Investment Account	2,84,87,95,00,112.59	27,10,09,24,86,637.68	3,05,51,40,00,112.59	26,92,76,99,32,637.68	-20,63,45,00,000.00	17,32,25,54,000.00
8675	Deposits with Reserve Bank	4,59,90,65,95,686.09	40,51,27,41,88,943.57	4,59,90,65,95,686.09	40,51,27,41,88,943.57	0.00	0.00
<b>Total:(c): Other Accounts</b>		<b>8,69,89,19,41,166.68</b>	<b>78,24,59,58,11,064.25</b>	<b>8,90,47,91,91,683.68</b>	<b>78,07,17,08,19,730.25</b>	<b>-20,58,72,50,517.00</b>	<b>17,42,49,91,334.00</b>
<b>Total:L.: Suspense And Miscellaneous</b>		<b>9,32,92,48,02,550.41</b>	<b>80,94,97,15,52,834.25</b>	<b>8,66,01,20,10,742.68</b>	<b>77,79,66,36,43,005.28</b>	<b>66,91,27,91,807.73</b>	<b>3,15,30,79,09,828.97</b>
<b>M. Remittances</b>							
<b>(a) Money Orders and other Remittances</b>							
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	0.00	2,18,145.00	0.00	0.00	0.00	2,18,145.00
<b>Total:(a): Money Orders and other Remittances</b>		<b>0.00</b>	<b>2,18,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,18,145.00</b>
<b>(b) Inter-Government Adjustment Account</b>							
8793	Inter-State Suspense Account	0.00	13,331.00	4,71,06,769.00	95,34,39,443.00	-4,71,06,769.00	-95,34,26,112.00
<b>Total:(b): Inter-Government Adjustment Account</b>		<b>0.00</b>	<b>13,331.00</b>	<b>4,71,06,769.00</b>	<b>95,34,39,443.00</b>	<b>-4,71,06,769.00</b>	<b>-95,34,26,112.00</b>
<b>Total:M.: Remittances</b>		<b>0.00</b>	<b>2,31,476.00</b>	<b>4,71,06,769.00</b>	<b>95,34,39,443.00</b>	<b>-4,71,06,769.00</b>	<b>-95,32,07,967.00</b>
<b>Total:PART-III: PUBLIC ACCOUNT</b>		<b>10,35,22,42,93,070.18</b>	<b>86,47,68,31,28,468.12</b>	<b>9,57,77,61,74,196.68</b>	<b>82,96,47,10,00,073.28</b>	<b>77,44,81,18,873.50</b>	<b>3,51,21,21,28,394.84</b>
<b>Total:PART-II CONTINGENCY FUND</b>		<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>Total:PART-I CONSOLIDATED FUND</b>		<b>1,22,66,33,89,297.97</b>	<b>11,14,63,85,95,215.60</b>	<b>1,99,02,10,85,349.03</b>	<b>15,70,48,49,05,828.40</b>	<b>-76,35,76,96,051.06</b>	<b>-4,55,84,63,10,612.80</b>
<b>Grand Total</b>		<b>11,57,88,76,82,368.15</b>	<b>99,55,32,17,23,683.72</b>	<b>11,56,79,72,59,545.71</b>	<b>98,66,95,59,05,901.68</b>	<b>1,09,04,22,822.44</b>	<b>88,36,58,17,782.04</b>

Number of Treasury Accounts included 43

efj 'MkZ Major Head	fooj.k Description	orzu elg dh i ltr; kAV Current Month Receipts	ixeh i ltr; kAV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>A. Tax Revenue</b>			
<b>(a) Goods and Services Tax</b>			
0005	Central Goods and Services Tax (CGST)	0.00	1,66,10,22,00,000.00
0006	State Goods and Services Tax	38,29,66,66,309.00	1,57,61,64,36,402.00
<b>Total:(a): Goods and Services Tax</b>		<b>38,29,66,66,309.00</b>	<b>3,23,71,86,36,402.00</b>
<b>(b) Taxes on Income and Expenditure</b>			
0020	Corporation Tax	0.00	1,36,22,81,00,000.00
0021	Taxes on Income other than Corporation Tax	0.00	1,09,68,14,00,000.00
0028	Other Taxes on Income and Expenditure	14,16,58,844.89	1,07,75,19,596.97
<b>Total:(b): Taxes on Income and Expenditure</b>		<b>14,16,58,844.89</b>	<b>2,46,98,70,19,596.97</b>
<b>(c) Taxes on Property, Capital and other transactions</b>			
0029	Land Revenue	39,35,73,463.97	2,67,18,49,627.34
0030	Stamps and Registration Fees	5,39,22,88,548.00	44,23,15,27,098.50
<b>Total:(c): Taxes on Property, Capital and other transactions</b>		<b>5,78,58,62,011.97</b>	<b>46,90,33,76,725.84</b>
<b>(d) Taxes on Commodities and Services other than Goods and Services Tax</b>			
0037	Customs	0.00	16,29,53,00,000.00
0038	Union Excise Duties	0.00	6,82,50,00,000.00
0039	State Excise	8,52,489.00	25,57,265.00
0040	Taxes on Sales, Trade etc.	6,97,37,77,480.00	54,66,99,39,654.60
0041	Taxes on Vehicles	3,61,73,33,556.00	21,35,40,88,840.00
0042	Taxes on Goods and Passengers	38,786.00	-1,54,89,946.00
0043	Taxes and Duties on Electricity	32,27,94,594.00	1,52,15,46,153.00
0044	Service Tax	0.00	10,30,00,000.00
0045	Other Taxes and Duties on Commodities and Services	1,68,650.00	14,55,230.00
<b>Total:(d): Taxes on Commodities and Services other than Goods and Services Tax</b>		<b>10,91,49,65,555.00</b>	<b>1,00,75,73,97,196.60</b>
<b>Total:A.: Tax Revenue</b>		<b>55,13,91,52,720.86</b>	<b>7,18,36,64,29,921.41</b>
<b>B. Non-Tax Revenue</b>			
<b>(b) Interest Receipts, Dividends and Profits</b>			
0049	Interest Receipts	47,36,27,716.99	4,95,25,96,794.03
0050	Dividend and Profits	58,69,282.00	1,64,26,158.00
<b>Total:(b): Interest Receipts, Dividends and Profits</b>		<b>47,94,96,998.99</b>	<b>4,96,90,22,952.03</b>
<b>(c) Other Non-Tax Revenue</b>			

Major Head	Description	Current Month Receipts	Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(i) General Services</b>			
0051	Public Service Commission	55,88,81,525.00	1,31,31,51,996.46
0055	Police	2,32,66,996.00	1,01,16,66,478.50
0056	Jails	22,820.00	68,80,152.00
0058	Stationery and Printing	0.00	21,82,419.00
0059	Public Works	76,24,718.00	18,55,64,152.00
0070	Other Administrative Services	11,24,78,076.00	1,44,47,06,067.18
0071	Contributions and Recoveries towards Pension and Other Retirement benefits	97,60,572.00	4,33,36,773.00
0075	Miscellaneous General Services	4,71,050.00	36,76,62,324.90
<b>Total:(i): General Services</b>		<b>71,25,05,757.00</b>	<b>4,37,51,50,363.04</b>
<b>(ii) Social Services</b>			
0202	Education, Sports, Art and Culture	4,07,483.14	3,28,81,690.46
0210	Medical and Public Health	14,69,54,030.14	30,71,14,075.84
0215	Water Supply and Sanitation	41,87,149.00	3,25,35,491.00
0216	Housing	32,84,679.00	3,68,20,161.00
0220	Information and Publicity	1,610.00	38,199.00
0230	Labour and Employment	85,14,331.00	7,24,62,414.50
0235	Social Security and Welfare	27,500.00	1,74,352.00
<b>Total:(ii): Social Services</b>		<b>16,33,76,782.28</b>	<b>48,20,26,383.80</b>
<b>(iii) Economic Services</b>			
0401	Crop Husbandry	33,08,942.00	2,82,15,379.20
0403	Animal Husbandry	3,77,628.00	40,02,959.00
0404	Dairy Development	0.00	3,150.00
0405	Fisheries	1,15,99,594.00	11,51,42,775.00
0406	Forestry and Wild Life	4,73,64,802.00	38,72,72,961.00
0425	Co-operation	78,33,144.70	7,20,98,174.10
0506	Land Reforms	0.00	-2,94,700.00
0515	Other Rural Development Programmes	3,94,34,966.00	28,58,86,294.00
0700	Major Irrigation	7,91,06,221.00	52,32,43,175.00
0701	Major and Medium Irrigation	0.00	10,000.00

efj 'mZ Major Head	fooj.k Description	orzu elg dh i ltr; kaV Current Month Receipts	ixeh i ltr; kaV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(iii) Economic Services</b>			
0702	Minor Irrigation	0.00	86,65,210.00
0851	Village and Small Industries	0.00	1,42,610.00
0852	Industries	54,500.00	21,81,440.00
0853	Non-ferrous Mining and Metallurgical Industries	3,33,89,60,754.64	14,62,40,96,229.02
1053	Civil Aviation	2,58,750.00	24,47,985.00
1054	Roads and Bridges	52,12,716.00	11,33,70,105.00
1055	Road Transport	1,48,151.00	12,15,379.00
1056	Inland Water Transport	0.00	40,000.00
1452	Tourism	1,000.00	3,62,000.00
1456	Civil Supplies	15,875.00	1,94,743.00
1475	Other General Economic Services	3,07,91,702.50	23,76,09,068.00
<b>Total:(iii): Economic Services</b>		<b>3,56,44,68,746.84</b>	<b>16,40,59,04,936.32</b>
<b>Total:(c): Other Non-Tax Revenue</b>		<b>4,44,03,51,286.12</b>	<b>21,26,30,81,683.16</b>
<b>Total:B.: Non-Tax Revenue</b>		<b>4,91,98,48,285.11</b>	<b>26,23,21,04,635.19</b>
<b>C- Grants-In-Aid and Contributions</b>			
1601	Grants-in-aid from Central Government	0.00	50,33,03,02,593.00
<b>Total:C-: Grants-In-Aid and Contributions</b>		<b>0.00</b>	<b>50,33,03,02,593.00</b>
<b>Total: RECEIPT HEADS (REVENUE ACCOUNT)</b>		<b>60,05,90,01,005.97</b>	<b>7,94,92,88,37,149.60</b>
<b>RECEIPT HEADS (CAPITAL ACCOUNT)</b>			
<b>E. Public Debt</b>			
6003	Internal Debt of the State Government	62,03,01,88,400.00	2,47,72,29,92,600.00
6004	Loans and Advances from the Central Government	49,78,30,000.00	71,51,40,59,120.00
<b>Total:E.: Public Debt</b>		<b>62,52,80,18,400.00</b>	<b>3,19,23,70,51,720.00</b>
<b>F. Loans and Advances</b>			
6202	Loans for Education, Sports, Art and Culture	3,59,00,000.00	28,68,69,326.00
6425	Loans for Co-operation	1,91,07,170.00	2,41,45,215.00
6851	Loans for Village and Small Industries	0.00	55,608.00
6885	Other Loans to Industries and Minerals	0.00	3,400.00
7610	Loans to Government Servants etc	2,13,62,722.00	16,16,32,797.00
<b>Total:F.: Loans and Advances</b>		<b>7,63,69,892.00</b>	<b>47,27,06,346.00</b>

efj 'llZ Major Head	fooj.k Description	orzu elg dl i llr; kaV Current Month Receipts	ixeh i llr; kaV Progressive Receipts
PART-I CONSOLIDATED FUND RECEIPT HEADS (CAPITAL ACCOUNT)			
Total: RECEIPT HEADS (CAPITAL ACCOUNT)		62,60,43,88,292.00	3,19,70,97,58,066.00
Total:PART-I: CONSOLIDATED FUND		1,22,66,33,89,297.97	11,14,63,85,95,215.60

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(a) Organs of State</b>							
2011	Parliament/State/Union Territory Legislatures	17,65,50,669.00	0.00	0.00	0.00	17,65,50,669.00	1,48,50,28,620.00
2012	President, Vice-President/Governor, Administrator of Union Territories	10,000.00	0.00	0.00	0.00	10,000.00	22,19,67,810.00
2013	Council of Ministers	2,26,89,837.00	0.00	0.00	0.00	2,26,89,837.00	24,36,35,998.00
2014	Administration of Justice	1,06,46,82,806.00	62,084.00	0.00	0.00	1,06,47,44,890.00	10,20,49,51,088.80
2015	Elections	22,40,38,974.00	0.00	0.00	0.00	22,40,38,974.00	1,45,83,90,735.00
<b>Total: (a) Organs of State</b>		<b>1,48,79,72,286.00</b>	<b>62,084.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,48,80,34,370.00</b>	<b>13,61,39,74,251.80</b>
<b>(b) Fiscal Services</b>							
<b>(ii) Collection of Taxes on Property and Capital transactions</b>							
2029	Land Revenue	87,84,22,454.00	14,96,12,922.00	0.00	0.00	1,02,80,35,376.00	7,22,21,19,364.13
2030	Stamps and Registration	5,94,67,546.00	0.00	0.00	0.00	5,94,67,546.00	55,44,54,823.00
<b>Total:(ii) Collection of Taxes on Property and Capital transactions</b>		<b>93,78,90,000.00</b>	<b>14,96,12,922.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,08,75,02,922.00</b>	<b>7,77,65,74,187.13</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>							
2039	State Excise	23,45,66,745.00	0.00	0.00	0.00	23,45,66,745.00	1,98,43,69,008.00
2040	Taxes on Sales, Trade etc.	48,966.00	0.00	0.00	0.00	48,966.00	65,68,921.00
2041	Taxes on Vehicles	9,25,05,806.00	0.00	0.00	0.00	9,25,05,806.00	76,64,41,658.00
2043	Collection Charges under State Goods and Services Tax	11,87,23,179.00	0.00	0.00	0.00	11,87,23,179.00	89,64,74,197.00
2045	Other Taxes and Duties on Commodities and Services	9,20,539.00	0.00	0.00	0.00	9,20,539.00	84,28,749.00
<b>Total:(iii) Collection of Taxes on Commodities and Services</b>		<b>44,67,65,235.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>44,67,65,235.00</b>	<b>3,66,22,82,533.00</b>
<b>(iv) Other Fiscal Services</b>							
2047	Other Fiscal Services	34,51,769.00	0.00	0.00	0.00	34,51,769.00	2,33,25,469.00
<b>Total:(iv) Other Fiscal Services</b>		<b>34,51,769.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>34,51,769.00</b>	<b>2,33,25,469.00</b>
<b>Total: (b) Fiscal Services</b>		<b>1,38,81,07,004.00</b>	<b>14,96,12,922.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,53,77,19,926.00</b>	<b>11,46,21,82,189.13</b>



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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(c) Interest payments and servicing of Debt</b>							
2048	Appropriation for reduction or avoidance of Debt	29,33,08,00,000.00	0.00	0.00	0.00	29,33,08,00,000.00	29,33,11,35,162.10
2049	Interest Payments	16,70,30,17,008.00	0.00	0.00	0.00	16,70,30,17,008.00	97,62,55,96,787.00
<b>Total: (c) Interest payments and servicing of Debt</b>		<b>46,03,38,17,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>46,03,38,17,008.00</b>	<b>1,26,95,67,31,949.10</b>
<b>(d) Administrative Services</b>							
2051	Public Service Commission	11,83,01,742.00	0.00	0.00	0.00	11,83,01,742.00	1,23,83,26,866.00
2052	Secretariat-General Services	19,09,36,044.00	5,19,415.00	0.00	0.00	19,14,55,459.00	3,39,54,42,200.00
2053	District Administration	45,26,65,887.00	38,43,494.00	0.00	0.00	45,65,09,381.00	4,10,61,99,504.00
2054	Treasury and Accounts Administration	6,61,88,032.00	19,13,66,997.00	0.00	0.00	25,75,55,029.00	80,02,14,213.00
2055	Police	9,60,31,77,790.00	0.00	0.00	3,17,597.00	9,60,34,95,387.00	70,81,50,65,575.00
2056	Jails	37,07,53,971.00	0.00	0.00	0.00	37,07,53,971.00	3,19,29,38,624.00
2058	Stationery and Printing	87,56,370.00	0.00	0.00	0.00	87,56,370.00	7,80,61,326.00
2059	Public Works	69,20,34,689.00	8,36,452.00	0.00	0.00	69,28,71,141.00	4,49,80,86,445.00
2070	Other Administrative Services	1,03,49,36,856.00	0.00	0.00	0.00	1,03,49,36,856.00	7,89,22,40,037.36
<b>Total: (d) Administrative Services</b>		<b>12,53,77,51,381.00</b>	<b>19,65,66,358.00</b>	<b>0.00</b>	<b>3,17,597.00</b>	<b>12,73,46,35,336.00</b>	<b>96,01,65,74,790.36</b>
<b>(e) Pensions and Miscellaneous General Services</b>							
2071	Pensions and Other Retirement Benefits	19,30,43,18,191.67	0.00	0.00	0.00	19,30,43,18,191.67	1,67,07,12,91,086.78
2075	Miscellaneous General Services	-72,43,642.00	0.00	0.00	0.00	-72,43,642.00	-7,07,39,367.03
<b>Total: (e) Pensions and Miscellaneous General Services</b>		<b>19,29,70,74,549.67</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,29,70,74,549.67</b>	<b>1,67,00,05,51,719.75</b>
<b>Total:A. General Services</b>		<b>80,74,47,22,228.67</b>	<b>34,62,41,364.00</b>	<b>0.00</b>	<b>3,17,597.00</b>	<b>81,09,12,81,189.67</b>	<b>4,15,05,00,14,900.14</b>
<b>B- Social Services</b>							
<b>(a) Education,Sports,Art and Culture</b>							
2202	General Education	10,95,11,53,800.00	3,49,13,32,503.96	13,03,98,61,980.00	0.00	27,48,23,48,283.96	2,19,06,91,09,828.34
2203	Technical Education	32,05,33,544.00	2,56,86,278.00	0.00	0.00	34,62,19,822.00	3,05,06,34,859.60
2204	Sports and Youth Services	4,72,92,311.00	49,33,958.00	0.00	0.00	5,22,26,269.00	51,26,98,326.00

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(a) Education, Sports, Art and Culture</b>							
	2205 Art and Culture	3,32,07,661.00	1,12,16,598.00	0.00	0.00	4,44,24,259.00	32,48,60,319.00
<b>Total: (a) Education, Sports, Art and Culture</b>		<b>11,35,21,87,316.00</b>	<b>3,53,31,69,337.96</b>	<b>13,03,98,61,980.00</b>	<b>0.00</b>	<b>27,92,52,18,633.96</b>	<b>2,22,95,73,03,332.94</b>
<b>(b) Health and Family Welfare</b>							
	2210 Medical and Public Health	5,97,96,91,954.00	25,59,336.00	37,34,00,000.00	0.00	6,35,56,51,290.00	56,56,29,87,810.65
	2211 Family Welfare	4,22,71,474.00	-36,40,720.00	71,79,15,158.00	0.00	75,65,45,912.00	6,98,88,11,051.54
<b>Total: (b) Health and Family Welfare</b>		<b>6,02,19,63,428.00</b>	<b>-10,81,384.00</b>	<b>1,09,13,15,158.00</b>	<b>0.00</b>	<b>7,11,21,97,202.00</b>	<b>63,55,17,98,862.19</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>							
	2215 Water Supply and Sanitation	32,02,25,320.00	61,23,64,867.00	0.00	0.00	93,25,90,187.00	56,47,15,85,502.00
	2216 Housing	4,94,27,862.00	0.00	0.00	0.00	4,94,27,862.00	34,00,54,131.10
	2217 Urban Development	3,41,33,30,959.00	32,24,09,810.00	8,51,00,00,143.00	0.00	12,24,57,40,912.00	56,85,38,32,796.00
<b>Total: (c) Water Supply, Sanitation, Housing and Urban Development</b>		<b>3,78,29,84,141.00</b>	<b>93,47,74,677.00</b>	<b>8,51,00,00,143.00</b>	<b>0.00</b>	<b>13,22,77,58,961.00</b>	<b>1,13,66,54,72,429.10</b>
<b>(d) Information and Broadcasting</b>							
	2220 Information and Publicity	9,75,25,271.00	9,06,74,035.00	0.00	0.00	18,81,99,306.00	1,25,57,92,770.00
<b>Total: (d) Information and Broadcasting</b>		<b>9,75,25,271.00</b>	<b>9,06,74,035.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,81,99,306.00</b>	<b>1,25,57,92,770.00</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>							
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	22,14,44,606.00	5,84,78,72,326.00	-3,00,00,000.00	0.00	6,03,93,16,932.00	13,10,56,65,713.00
<b>Total: (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>		<b>22,14,44,606.00</b>	<b>5,84,78,72,326.00</b>	<b>-3,00,00,000.00</b>	<b>0.00</b>	<b>6,03,93,16,932.00</b>	<b>13,10,56,65,713.00</b>
<b>(f) Labour and Labour Welfare</b>							
	2230 Labour, Employment and Skill Development	15,90,19,317.00	9,60,68,974.00	1,75,64,267.00	0.00	27,26,52,558.00	3,58,19,86,889.00

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(f) Labour and Labour Welfare</b>							
<b>Total: (f) Labour and Labour Welfare</b>		<b>15,90,19,317.00</b>	<b>9,60,68,974.00</b>	<b>1,75,64,267.00</b>	<b>0.00</b>	<b>27,26,52,558.00</b>	<b>3,58,19,86,889.00</b>
<b>(g) Social Welfare and Nutriation</b>							
2235	Social Security and Welfare	9,94,55,717.27	2,39,35,08,546.65	53,69,08,994.00	0.00	3,02,98,73,257.92	34,75,14,33,877.04
2236	Nutrition	0.00	1,18,14,599.00	2,24,84,32,665.00	0.00	2,26,02,47,264.00	13,71,70,02,929.00
2245	Relief on account of Natural Calamities	80,08,92,251.00	1,50,000.00	0.00	0.00	80,10,42,251.00	7,06,57,59,449.00
<b>Total: (g) Social Welfare and Nutriation</b>		<b>90,03,47,968.27</b>	<b>2,40,54,73,145.65</b>	<b>2,78,53,41,659.00</b>	<b>0.00</b>	<b>6,09,11,62,772.92</b>	<b>55,53,41,96,255.04</b>
<b>(h) Others</b>							
2250	Other Social Services	4,00,355.00	60,00,000.00	0.00	0.00	64,00,355.00	7,65,95,622.00
2251	Secretariat-Social Services	8,77,72,082.00	0.00	0.00	0.00	8,77,72,082.00	65,22,61,875.00
<b>Total: (h) Others</b>		<b>8,81,72,437.00</b>	<b>60,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,41,72,437.00</b>	<b>72,88,57,497.00</b>
<b>Total:B- Social Services</b>		<b>22,62,36,44,484.27</b>	<b>12,91,29,51,111.61</b>	<b>25,41,40,83,207.00</b>	<b>0.00</b>	<b>60,95,06,78,802.88</b>	<b>4,74,38,10,73,748.27</b>
<b>C- Economic Services</b>							
<b>(a) Agriculture and Allied Acitivities</b>							
2401	Crop Husbandry	34,19,67,612.00	1,05,17,27,500.00	-42,007.00	0.00	1,39,36,53,105.00	8,61,22,68,874.69
2402	Soil and Water Conservation	97,07,176.00	61,91,670.00	0.00	0.00	1,58,98,846.00	18,15,84,777.00
2403	Animal Husbandry	24,75,32,999.00	16,58,34,572.00	20,12,859.00	0.00	41,53,80,430.00	2,95,83,02,025.00
2404	Dairy Development	78,24,911.00	57,26,535.00	0.00	0.00	1,35,51,446.00	64,80,41,780.00
2405	Fisheries	3,72,61,868.00	44,65,79,025.00	0.00	0.00	48,38,40,893.00	1,74,66,71,361.00
2406	Forestry and Wild Life	19,21,47,217.00	20,34,59,637.00	2,50,72,916.00	0.00	42,06,79,770.00	3,01,88,02,609.00
2408	Food Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	4,19,07,84,555.00
2415	Agricultural Research and Education	71,65,967.00	72,24,097.00	0.00	0.00	1,43,90,064.00	1,97,96,95,756.00
2425	Co-operation	23,44,70,960.00	18,47,25,673.00	0.00	-2,54,28,442.00	39,37,68,191.00	2,38,86,49,136.00
2435	Other Agricultural Programmes	27,19,530.00	0.00	0.00	0.00	27,19,530.00	2,51,73,846.00
<b>Total: (a) Agriculture and Allied Acitivities</b>		<b>1,08,07,98,240.00</b>	<b>2,07,14,68,709.00</b>	<b>2,70,43,768.00</b>	<b>-2,54,28,442.00</b>	<b>3,15,38,82,275.00</b>	<b>25,74,99,74,719.69</b>

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(b) Rural Development</b>							
2501	Special Programmes for Rural Development	0.00	-52,26,522.00	0.00	0.00	-52,26,522.00	9,38,31,19,725.00
2505	Rural Employment	0.00	22,39,403.00	0.00	0.00	22,39,403.00	19,62,22,60,023.75
2506	Land Reforms	27,48,275.00	0.00	0.00	0.00	27,48,275.00	3,00,42,483.00
2515	Other Rural Development Programmes	88,65,12,628.00	32,35,13,610.01	0.00	0.00	1,21,00,26,238.01	31,96,40,25,565.13
<b>Total: (b) Rural Development</b>		<b>88,92,60,903.00</b>	<b>32,05,26,491.01</b>	<b>0.00</b>	<b>0.00</b>	<b>1,20,97,87,394.01</b>	<b>60,99,94,47,796.88</b>
<b>(d) Irrigation and Flood Control</b>							
2700	Major Irrigation	45,17,49,080.00	0.00	0.00	0.00	45,17,49,080.00	3,83,20,52,169.00
2701	Medium Irrigation	0.00	0.00	0.00	0.00	0.00	14,29,537.00
2702	Minor Irrigation	11,74,72,965.00	2,95,74,490.00	0.00	0.00	14,70,47,455.00	1,35,73,06,102.98
2705	Command Area Development	0.00	0.00	0.00	0.00	0.00	19,43,63,000.00
2711	Flood Control and Drainage	60,40,20,865.00	0.00	0.00	0.00	60,40,20,865.00	3,87,83,19,113.00
<b>Total: (d) Irrigation and Flood Control</b>		<b>1,17,32,42,910.00</b>	<b>2,95,74,490.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,20,28,17,400.00</b>	<b>9,26,34,69,921.98</b>
<b>(e) Energy</b>							
2801	Power	21,85,68,00,000.00	0.00	0.00	0.00	21,85,68,00,000.00	92,94,10,11,850.00
2810	Non-Conventional Sources of Energy	0.00	0.00	0.00	0.00	0.00	5,26,00,000.00
<b>Total: (e) Energy</b>		<b>21,85,68,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,85,68,00,000.00</b>	<b>92,99,36,11,850.00</b>
<b>(f) Industry and Minerals</b>							
2851	Village and Small Industries	2,83,43,650.00	68,25,90,050.00	0.00	0.00	71,09,33,700.00	3,70,55,09,175.00
2852	Industries	2,51,86,703.00	32,34,05,588.00	43,45,31,430.00	0.00	78,31,23,721.00	4,30,83,55,960.00
2853	Non-ferrous Mining and Metallurgical Industries	2,97,33,245.00	0.00	0.00	0.00	2,97,33,245.00	28,34,81,696.00
<b>Total: (f) Industry and Minerals</b>		<b>8,32,63,598.00</b>	<b>1,00,59,95,638.00</b>	<b>43,45,31,430.00</b>	<b>0.00</b>	<b>1,52,37,90,666.00</b>	<b>8,29,73,46,831.00</b>
<b>(g) Transport</b>							
3053	Civil Aviation	26,90,703.00	0.00	0.00	0.00	26,90,703.00	3,12,52,271.00

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(g) Transport</b>							
3054	Roads and Bridges	1,35,83,88,821.00	0.00	0.00	0.00	1,35,83,88,821.00	32,96,43,61,893.00
3055	Road Transport	0.00	41,30,000.00	0.00	0.00	41,30,000.00	33,83,17,675.00
3075	Other Transport Services	9,41,132.00	0.00	0.00	0.00	9,41,132.00	48,35,300.00
<b>Total: (g) Transport</b>		<b>1,36,20,20,656.00</b>	<b>41,30,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,36,61,50,656.00</b>	<b>33,33,87,67,139.00</b>
<b>(i) Science Technology and Environment</b>							
3435	Ecology and Environment	10,10,057.00	0.00	0.00	0.00	10,10,057.00	1,27,13,945.00
<b>Total: (i) Science Technology and Environment</b>		<b>10,10,057.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,10,057.00</b>	<b>1,27,13,945.00</b>
<b>(j) General Economic Services</b>							
3451	Secretariat-Economic Services	9,35,03,092.00	0.00	0.00	0.00	9,35,03,092.00	91,82,40,609.00
3452	Tourism	1,04,90,870.00	12,62,95,688.00	0.00	0.00	13,67,86,558.00	86,98,62,050.00
3454	Census Surveys and Statistics	4,12,84,953.47	2,92,42,801.00	15,19,626.00	0.00	7,20,47,380.47	14,32,49,395.54
3456	Civil Supplies	12,49,07,528.00	32,35,453.00	0.00	0.00	12,81,42,981.00	4,36,88,83,865.00
3475	Other General Economic Services	87,85,703.00	19,16,748.00	0.00	0.00	1,07,02,451.00	9,99,23,331.00
<b>Total: (j) General Economic Services</b>		<b>27,89,72,146.47</b>	<b>16,06,90,690.00</b>	<b>15,19,626.00</b>	<b>0.00</b>	<b>44,11,82,462.47</b>	<b>6,40,01,59,250.54</b>
<b>Total:C- Economic Services</b>		<b>26,72,53,68,510.47</b>	<b>3,59,23,86,018.01</b>	<b>46,30,94,824.00</b>	<b>-2,54,28,442.00</b>	<b>30,75,54,20,910.48</b>	<b>2,37,05,54,91,454.09</b>
<b>Total:EXPENDITURE HEADS (REVENUE ACCOUNT)</b>		<b>1,30,09,37,35,223.41</b>	<b>16,85,15,78,493.62</b>	<b>25,87,71,78,031.00</b>	<b>-2,51,10,845.00</b>	<b>1,72,79,73,80,903.03</b>	<b>11,26,48,65,80,102.50</b>
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>A. Capital Account of General Services</b>							
4047	Capital Outlay on other Fiscal Services	0.00	88,82,976.00	0.00	0.00	88,82,976.00	17,23,96,562.00
4055	Capital Outlay on Police	0.00	4,29,18,106.00	0.00	0.00	4,29,18,106.00	2,94,13,30,271.00
4059	Capital Outlay on Public Works	4,33,23,218.00	1,82,71,18,019.00	61,49,346.00	0.00	1,87,65,90,583.00	17,94,53,64,342.00
4070	Capital Outlay on other Administrative Services	0.00	1,59,24,649.00	0.00	0.00	1,59,24,649.00	10,96,87,23,148.00

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>A. Capital Account of General Services</b>							
<b>Total:A. Capital Account of General Services</b>		<b>4,33,23,218.00</b>	<b>1,89,48,43,750.00</b>	<b>61,49,346.00</b>	<b>0.00</b>	<b>1,94,43,16,314.00</b>	<b>32,02,78,14,323.00</b>
<b>B. Capital Account of Social Services</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture</b>							
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	1,22,44,90,975.00	0.00	0.00	1,22,44,90,975.00	15,02,08,15,847.00
<b>Total: (a) Capital Account of Education , Sports, Art and Culture</b>		<b>0.00</b>	<b>1,22,44,90,975.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,22,44,90,975.00</b>	<b>15,02,08,15,847.00</b>
<b>(b) Capital Account of Health and Family Welfare</b>							
4210	Capital Outlay on Medical and Public Health	0.00	17,94,68,682.00	6,21,99,00,000.00	0.00	6,39,93,68,682.00	8,96,42,00,144.00
<b>Total: (b) Capital Account of Health and Family Welfare</b>		<b>0.00</b>	<b>17,94,68,682.00</b>	<b>6,21,99,00,000.00</b>	<b>0.00</b>	<b>6,39,93,68,682.00</b>	<b>8,96,42,00,144.00</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>							
4215	Capital Outlay on Water Supply and Sanitation	0.00	37,98,67,115.00	0.00	0.00	37,98,67,115.00	5,10,24,66,195.00
4216	Capital Outlay on Housing	21,58,719.00	17,39,84,853.00	0.00	0.00	17,61,43,572.00	3,94,96,50,895.00
<b>Total: (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>		<b>21,58,719.00</b>	<b>55,38,51,968.00</b>	<b>0.00</b>	<b>0.00</b>	<b>55,60,10,687.00</b>	<b>9,05,21,17,090.00</b>
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	54,98,112.00	0.00	0.00	54,98,112.00	32,90,21,218.00
<b>Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>		<b>0.00</b>	<b>54,98,112.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,98,112.00</b>	<b>32,90,21,218.00</b>
<b>(g) Capital Account of Social Welfare and Nutriation</b>							
4235	Capital Outlay on Social Security and Welfare	0.00	9,01,59,571.00	0.00	0.00	9,01,59,571.00	-37,66,55,524.00
<b>Total: (g) Capital Account of Social Welfare and Nutriation</b>		<b>0.00</b>	<b>9,01,59,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>9,01,59,571.00</b>	<b>-37,66,55,524.00</b>

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Current Month Expenditure

elg 'WkZ Major Head	foj.k Description	[Fki uk , oai zc} 0 ; Establishment & Committed Exp.	jlf; Ldte State Scheme	dtbz izkkr Ldte Centrally Sponsored Scheme	dtbz f; Ldte Central Sector Scheme	orāzu elg dk ;ks Current Month Total	izleh ;ks Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>B. Capital Account of Social Services</b>							
<b>(h) Capital Account of Other Social services</b>							
	4250 Capital Outlay on other Social Services	7,29,89,899.00	0.00	0.00	0.00	7,29,89,899.00	-48,68,653.00
	<b>Total: (h) Capital Account of Other Social services</b>	<b>7,29,89,899.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,29,89,899.00</b>	<b>-48,68,653.00</b>
	<b>Total:B. Capital Account of Social Services</b>	<b>7,51,48,618.00</b>	<b>2,05,34,69,308.00</b>	<b>6,21,99,00,000.00</b>	<b>0.00</b>	<b>8,34,85,17,926.00</b>	<b>32,98,46,30,122.00</b>
<b>C. Capital Accounts of Economic services</b>							
<b>(a) Capital Account of Agriculture and Allied Activities</b>							
	4401 Capital Outlay on Crop Husbandry	0.00	-1,37,00,00,000.00	0.00	0.00	-1,37,00,00,000.00	-1,36,77,93,347.00
	4406 Capital Outlay on Forestry and Wild Life	0.00	65,06,720.00	0.00	0.00	65,06,720.00	18,01,98,092.00
	4408 Capital Outlay on Food Storage and Warehousing	0.00	11,73,29,272.00	0.00	0.00	11,73,29,272.00	21,09,35,924.00
	4425 Capital Outlay on Co-operation	0.00	0.00	0.00	0.00	0.00	-1,68,20,000.00
	<b>Total: (a) Capital Account of Agriculture and Allied Activities</b>	<b>0.00</b>	<b>-1,24,61,64,008.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-1,24,61,64,008.00</b>	<b>-99,34,79,331.00</b>
<b>(b) Capital Account of Rural Development</b>							
	4515 Capital Outlay on other Rural Development Programmes	0.00	1,25,45,26,478.00	0.00	0.00	1,25,45,26,478.00	37,78,26,72,762.00
	<b>Total: (b) Capital Account of Rural Development</b>	<b>0.00</b>	<b>1,25,45,26,478.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,25,45,26,478.00</b>	<b>37,78,26,72,762.00</b>
<b>(d) Capital Account of Irrigation and Flood Control</b>							
	4700 Capital Outlay on Major Irrigation	0.00	2,54,19,02,535.00	70,05,593.00	0.00	2,54,89,08,128.00	11,27,38,98,183.00
	4701 Capital Outlay on Medium Irrigation	0.00	0.00	0.00	0.00	0.00	28,440.00
	4702 Capital Outlay on Minor Irrigation	0.00	31,33,09,158.00	14,36,144.00	0.00	31,47,45,302.00	2,41,41,00,401.00
	4711 Capital Outlay on Flood Control Projects	0.00	38,24,69,125.00	78,04,17,144.00	0.00	1,16,28,86,269.00	7,88,77,29,788.00
	<b>Total: (d) Capital Account of Irrigation and Flood Control</b>	<b>0.00</b>	<b>3,23,76,80,818.00</b>	<b>78,88,58,881.00</b>	<b>0.00</b>	<b>4,02,65,39,699.00</b>	<b>21,57,57,56,812.00</b>
<b>(e) Capital Account of Energy</b>							
	4801 Capital Outlay on Power Projects	0.00	3,62,99,00,000.00	0.00	0.00	3,62,99,00,000.00	9,41,87,12,000.00

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>C. Capital Accounts of Economic services</b>							
<b>(e) Capital Account of Energy</b>							
<b>Total: (e) Capital Account of Energy</b>		<b>0.00</b>	<b>3,62,99,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,62,99,00,000.00</b>	<b>9,41,87,12,000.00</b>
<b>(f) Capital Account of Industry and Minerals</b>							
4851	Capital Outlay on Village and Small Industries	0.00	0.00	0.00	0.00	0.00	1,83,57,26,535.00
4859	Capital Outlay on Telecommunication and Electronic Industries	0.00	0.00	0.00	0.00	0.00	1,10,60,50,000.00
4885	Capital Outlay on Industries and Minerals	0.00	0.00	0.00	0.00	0.00	33,00,00,000.00
<b>Total: (f) Capital Account of Industry and Minerals</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,27,17,76,535.00</b>
<b>(g) Capital Account of Transport</b>							
5053	Capital Outlay on Civil Aviation	0.00	0.00	0.00	0.00	0.00	44,01,54,100.00
5054	Capital Outlay on Roads and Bridges	0.00	3,69,91,64,417.00	44,78,66,804.00	0.00	4,14,70,31,221.00	41,59,96,57,586.00
5055	Capital Outlay on Road Transport	0.00	41,83,099.00	0.00	0.00	41,83,099.00	3,28,67,721.00
5075	Capital Outlay on other Transport Services	0.00	0.00	0.00	0.00	0.00	3,00,00,00,000.00
<b>Total: (g) Capital Account of Transport</b>		<b>0.00</b>	<b>3,70,33,47,516.00</b>	<b>44,78,66,804.00</b>	<b>0.00</b>	<b>4,15,12,14,320.00</b>	<b>45,07,26,79,407.00</b>
<b>(j) Capital Account of General Economic Services</b>							
5452	Capital Outlay on Tourism	0.00	2,18,48,932.00	0.00	0.00	2,18,48,932.00	1,54,63,97,179.00
5475	Capital Outlay on other General Economic Services	0.00	6,56,10,500.00	0.00	0.00	6,56,10,500.00	1,04,10,37,853.00
<b>Total: (j) Capital Account of General Economic Services</b>		<b>0.00</b>	<b>8,74,59,432.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,74,59,432.00</b>	<b>2,58,74,35,032.00</b>
<b>Total:C. Capital Accounts of Economic services</b>		<b>0.00</b>	<b>10,66,67,50,236.00</b>	<b>1,23,67,25,685.00</b>	<b>0.00</b>	<b>11,90,34,75,921.00</b>	<b>1,18,71,55,53,217.00</b>
<b>Total:EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>		<b>11,84,71,836.00</b>	<b>14,61,50,63,294.00</b>	<b>7,46,27,75,031.00</b>	<b>0.00</b>	<b>22,19,63,10,161.00</b>	<b>1,83,72,79,97,662.00</b>
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>E. Public Debt</b>							
6003	Internal Debt of the State Government	2,22,34,20,200.00	0.00	0.00	0.00	2,22,34,20,200.00	1,40,78,81,94,289.90
6004	Loans and Advances from the Central Government	1,05,21,02,091.00	0.00	0.00	0.00	1,05,21,02,091.00	8,87,34,92,981.00



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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>E. Public Debt</b>							
<b>Total:E. Public Debt</b>		<b>3,27,55,22,291.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,27,55,22,291.00</b>	<b>1,49,66,16,87,270.90</b>
<b>F. Loans and Advances</b>							
<b>Loans for Social/Economic/Government/Miscellaneous Services/Purposes</b>							
6202	Loans for Education, Sports, Art and Culture	0.00	-16,04,92,000.00	0.00	0.00	0.00	10,63,08,77,326.00
6425	Loans for Co-operation	0.00	-10,27,000.00	0.00	-2,61,27,129.00	-2,70,69,129.00	-2,77,57,361.00
6801	Loans for Power Projects	8,69,06,486.00	6,27,00,000.00	0.00	0.00	14,96,06,486.00	38,37,14,139.00
6851	Loans for Village and Small Industries	0.00	62,05,00,000.00	0.00	0.00	62,05,00,000.00	3,04,14,90,000.00
7610	Loans to Government Servants etc	88,34,637.00	0.00	0.00	0.00	88,34,637.00	8,03,16,689.00
<b>Total:F. Loans and Advances</b>		<b>9,57,41,123.00</b>	<b>52,16,81,000.00</b>	<b>0.00</b>	<b>-2,61,27,129.00</b>	<b>75,18,71,994.00</b>	<b>14,10,86,40,793.00</b>
<b>H. Transfer to Contingency Fund</b>							
7999	Appropriation to the Contingency Fund	0.00	0.00	0.00	0.00	0.00	96,50,00,00,000.00
<b>Total:H. Transfer to Contingency Fund</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>Total:EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>		<b>3,37,12,63,414.00</b>	<b>52,16,81,000.00</b>	<b>0.00</b>	<b>-2,61,27,129.00</b>	<b>4,02,73,94,285.00</b>	<b>2,60,27,03,28,063.90</b>
<b>Total:PART-I: CONSOLIDATED FUND</b>		<b>1,33,58,34,70,473.41</b>	<b>31,98,83,22,787.62</b>	<b>33,33,99,53,062.00</b>	<b>-5,12,37,974.00</b>	<b>1,99,02,10,85,349.03</b>	<b>15,70,48,49,05,828.40</b>

eġ 'WZ Major Head	fooj.k Description	i ltr; kaV Receipts		0; Expenditure		luoy jW'k Net Amount	
		ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount
<b>PART-II CONTINGENCY FUND</b>							
8000	Contingency Fund	0.00	96,50,00,00,000.00	0.00	0.00	0.00	96,50,00,00,000.00
<b>Total:PART-II: CONTINGENCY FUND</b>		<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>PART-III PUBLIC ACCOUNT</b>							
<b>I. Small Savings, Provident Funds etc.</b>							
<b>(b) State Provident Funds</b>							
8009	State Provident Funds	1,05,17,87,604.77	9,79,27,40,469.87	1,35,37,76,212.00	13,89,79,49,871.00	-30,19,88,607.23	-4,10,52,09,401.13
<b>Total:(b): State Provident Funds</b>		<b>1,05,17,87,604.77</b>	<b>9,79,27,40,469.87</b>	<b>1,35,37,76,212.00</b>	<b>13,89,79,49,871.00</b>	<b>-30,19,88,607.23</b>	<b>-4,10,52,09,401.13</b>
<b>(c) Other Accounts</b>							
8011	Insurance and Pension Funds	1,24,22,166.00	11,26,50,469.00	9,88,47,658.00	1,15,81,99,924.00	-8,64,25,492.00	-1,04,55,49,455.00
<b>Total:(c): Other Accounts</b>		<b>1,24,22,166.00</b>	<b>11,26,50,469.00</b>	<b>9,88,47,658.00</b>	<b>1,15,81,99,924.00</b>	<b>-8,64,25,492.00</b>	<b>-1,04,55,49,455.00</b>
<b>Total:I.: Small Savings, Provident Funds etc.</b>		<b>1,06,42,09,770.77</b>	<b>9,90,53,90,938.87</b>	<b>1,45,26,23,870.00</b>	<b>15,05,61,49,795.00</b>	<b>-38,84,14,099.23</b>	<b>-5,15,07,58,856.13</b>
<b>J. Reserve Fund</b>							
<b>(a) Reserve Funds bearing Interest</b>							
8121	General and Other Reserve Funds	0.00	4,02,84,00,000.00	0.00	3,58,92,00,000.00	0.00	43,92,00,000.00
<b>Total:(a): Reserve Funds bearing Interest</b>		<b>0.00</b>	<b>4,02,84,00,000.00</b>	<b>0.00</b>	<b>3,58,92,00,000.00</b>	<b>0.00</b>	<b>43,92,00,000.00</b>
<b>(b) Reserve Funds not bearing Interest</b>							
8222	Sinking Funds	14,66,54,00,000.00	14,66,54,00,000.00	0.00	0.00	14,66,54,00,000.00	14,66,54,00,000.00
<b>Total:(b): Reserve Funds not bearing Interest</b>		<b>14,66,54,00,000.00</b>	<b>14,66,54,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,66,54,00,000.00</b>	<b>14,66,54,00,000.00</b>
<b>Total:J.: Reserve Fund</b>		<b>14,66,54,00,000.00</b>	<b>18,69,38,00,000.00</b>	<b>0.00</b>	<b>3,58,92,00,000.00</b>	<b>14,66,54,00,000.00</b>	<b>15,10,46,00,000.00</b>
<b>K. Deposits and Advances</b>							
<b>(a) Deposits bearing Interest</b>							
8342	Other Deposits	2,54,34,01,745.00	22,39,84,51,994.00	2,47,92,85,135.00	24,65,03,74,473.00	6,41,16,610.00	-2,25,19,22,479.00
<b>Total:(a): Deposits bearing Interest</b>		<b>2,54,34,01,745.00</b>	<b>22,39,84,51,994.00</b>	<b>2,47,92,85,135.00</b>	<b>24,65,03,74,473.00</b>	<b>6,41,16,610.00</b>	<b>-2,25,19,22,479.00</b>
<b>(b) Deposits not bearing Interest</b>							
8443	Civil Deposits	1,55,75,78,382.00	14,44,85,32,329.00	1,65,21,61,447.00	17,51,15,21,438.00	-9,45,83,065.00	-3,06,29,89,109.00
8448	Deposits of Local Funds	22,37,06,76,595.00	2,47,01,45,34,148.00	26,03,49,82,447.00	2,14,79,79,77,060.00	-3,66,43,05,852.00	32,21,65,57,088.00
8449	Other Deposits	60,09,82,24,027.00	2,40,25,06,34,748.00	60,09,80,03,786.00	2,40,24,86,94,859.00	2,20,241.00	19,39,889.00
<b>Total:(b): Deposits not bearing Interest</b>		<b>84,02,64,79,004.00</b>	<b>5,01,71,37,01,225.00</b>	<b>87,78,51,47,680.00</b>	<b>4,72,55,81,93,357.00</b>	<b>-3,75,86,68,676.00</b>	<b>29,15,55,07,868.00</b>
<b>Total:K.: Deposits and Advances</b>		<b>86,56,98,80,749.00</b>	<b>5,24,11,21,53,219.00</b>	<b>90,26,44,32,815.00</b>	<b>4,97,20,85,67,830.00</b>	<b>-3,69,45,52,066.00</b>	<b>26,90,35,85,389.00</b>
<b>L. Suspense And Miscellaneous</b>							
<b>(b) Suspense</b>							
8658	Suspense Accounts	63,03,28,61,383.73	2,70,37,57,41,770.00	-24,46,71,80,941.00	-27,50,71,76,724.97	87,50,00,42,324.73	2,97,88,29,18,494.97
<b>Total:(b): Suspense</b>		<b>63,03,28,61,383.73</b>	<b>2,70,37,57,41,770.00</b>	<b>-24,46,71,80,941.00</b>	<b>-27,50,71,76,724.97</b>	<b>87,50,00,42,324.73</b>	<b>2,97,88,29,18,494.97</b>
<b>(c) Other Accounts</b>							

eEj 'WZ Major Head	fooj.k Description	iBt; kAV Receipts		0; Expenditure		luoy jW'k Net Amount	
		oWZtu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount	oWZtu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount	oWZtu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount
<b>PART-III PUBLIC ACCOUNT</b>							
<b>L. Suspense And Miscellaneous</b>							
<b>(c) Other Accounts</b>							
8670	Cheque and Bills	1,25,09,15,59,298.00	10,63,21,48,49,413.00	1,25,05,85,95,885.00	10,63,12,62,48,249.00	3,29,63,413.00	8,86,01,164.00
8671	Departmental Balances	1,42,86,070.00	1,42,86,070.00	0.00	0.00	1,42,86,070.00	1,42,86,070.00
8672	Permanent Cash Imperest	0.00	0.00	0.00	4,49,900.00	0.00	-4,49,900.00
8673	Cash Balance Investment Account	2,84,87,95,00,112.59	27,10,09,24,86,637.68	3,05,51,40,00,112.59	26,92,76,99,32,637.68	-20,63,45,00,000.00	17,32,25,54,000.00
8675	Deposits with Reserve Bank	4,59,90,65,95,686.09	40,51,27,41,88,943.57	4,59,90,65,95,686.09	40,51,27,41,88,943.57	0.00	0.00
<b>Total:(c): Other Accounts</b>		<b>8,69,89,19,41,166.68</b>	<b>78,24,59,58,11,064.25</b>	<b>8,90,47,91,91,683.68</b>	<b>78,07,17,08,19,730.25</b>	<b>-20,58,72,50,517.00</b>	<b>17,42,49,91,334.00</b>
<b>Total:L.: Suspense And Miscellaneous</b>		<b>9,32,92,48,02,550.41</b>	<b>80,94,97,15,52,834.25</b>	<b>8,66,01,20,10,742.68</b>	<b>77,79,66,36,43,005.28</b>	<b>66,91,27,91,807.73</b>	<b>3,15,30,79,09,828.97</b>
<b>M. Remittances</b>							
<b>(a) Money Orders and other Remittances</b>							
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	0.00	2,18,145.00	0.00	0.00	0.00	2,18,145.00
<b>Total:(a): Money Orders and other Remittances</b>		<b>0.00</b>	<b>2,18,145.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,18,145.00</b>
<b>(b) Inter-Government Adjustment Account</b>							
8793	Inter-State Suspense Account	0.00	13,331.00	4,71,06,769.00	95,34,39,443.00	-4,71,06,769.00	-95,34,26,112.00
<b>Total:(b): Inter-Government Adjustment Account</b>		<b>0.00</b>	<b>13,331.00</b>	<b>4,71,06,769.00</b>	<b>95,34,39,443.00</b>	<b>-4,71,06,769.00</b>	<b>-95,34,26,112.00</b>
<b>Total:M.: Remittances</b>		<b>0.00</b>	<b>2,31,476.00</b>	<b>4,71,06,769.00</b>	<b>95,34,39,443.00</b>	<b>-4,71,06,769.00</b>	<b>-95,32,07,967.00</b>
<b>Total:PART-III: PUBLIC ACCOUNT</b>		<b>10,35,22,42,93,070.18</b>	<b>86,47,68,31,28,468.12</b>	<b>9,57,77,61,74,196.68</b>	<b>82,96,47,10,00,073.28</b>	<b>77,44,81,18,873.50</b>	<b>3,51,21,21,28,394.84</b>
<b>Total:PART-II CONTINGENCY FUND</b>		<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>
<b>Total:PART-I CONSOLIDATED FUND</b>		<b>1,22,66,33,89,297.97</b>	<b>11,14,63,85,95,215.60</b>	<b>1,99,02,10,85,349.03</b>	<b>15,70,48,49,05,828.40</b>	<b>-76,35,76,96,051.06</b>	<b>-4,55,84,63,10,612.80</b>
<b>Grand Total</b>		<b>11,57,88,76,82,368.15</b>	<b>99,55,32,17,23,683.72</b>	<b>11,56,79,72,59,545.71</b>	<b>98,66,95,59,05,901.68</b>	<b>1,09,04,22,822.44</b>	<b>88,36,58,17,782.04</b>