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* OFFICE OF THE *
* PR ACCOUNTANT GENERAL(A&E) *
* HARYANA, CHANDIGARH *
* * * * *
* *****: *
* * * * *
* Civil Account of *
* Haryana State for the *
* month of *
* May ,2024 *
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**Monthly Account
of
THE GOVERNMENT OF HARYANA
for
the month ended May ,2024
General Statement of Accounts**

Head of Account	Current	Progressive	Budget
	₹	₹	₹
PART I-CONSOLIDATED FUND			
Revenue receipts Cr.	78,46,13,46,372	1,59,38,98,85,030	10,36,72,33,20,500
Revenue Expenditure Dr.	95,15,61,17,814	1,56,02,52,87,284	13,99,06,96,03,569
Capital Receipts Cr.	7,81,33,749	12,76,19,649	48,70,00,00,000
Capital Expenditure Dr.	-3,34,86,19,156	22,53,53,47,583	4,76,15,90,80,000
Public Debt (Net) Cr.	-14,61,93,34,000	14,69,24,90,531	
Loans and Advances Cr.	-6,22,19,36,098	-6,20,99,91,213	
Inter -State_Settlement (Net) Cr.			
Transfer to Contingency Fund Cr.			
PART I CONSOLIDATED FUND (NET) Cr.	-34,10,92,88,635	-10,56,06,30,870	14,81,19,84,11,039
PART II CONTINGENCY FUND Cr.	0	0	
PART III PUBLIC ACCOUNT Cr.	19,97,23,27,898	-4,61,66,52,554	
Total Transactions Cr.	-14,13,69,60,737	-15,17,72,83,424	14,81,19,84,11,039
Opening Balance	2,69,86,69,594		
Closing Balance		-11,43,82,91,143	

Heads of Account		Current	Progressive	Budget
		₹	₹	₹
PART 1	Consolidated Fund			
A	Receipt Heads(Revenue Account)			
A	Tax Revenue			
A	Goods and Services Tax			
0005	Central Goods and Services Tax (CGST)-	2911500000	5823000000	40760400000
0006	State Goods and Services Tax (SGST)-	28605532496	65756785666	374980000000
TOTAL A	Goods and Services Tax	31517032496	71579785666	415740400000
B	Taxes on Income and Expenditure			
0020	Corporation Tax-	2093400000	4186800000	41867700000
0021	Taxes on Income Other than Corporation Tax-	2306700000	4613400000	46133200000
TOTAL B	Taxes on Income and Expenditure	4400100000	8800200000	88000900000
C	Taxes on Property and Capital Transactions			
0029	Land Revenue-	15914985	31961331	280000000
0030	Stamps and Registration Fees-	12514528940	23107579953	23206000000
TOTAL C	Taxes on Property and Capital Transactions	12530443925	23139541284	23486000000
D	Taxes on Commodities and Services other than Goods and Services Tax			
0037	Customs-	194300000	388600000	2720500000
0038	Union Excise Duties-	116200000	232400000	1626700000
0039	State Excise-	5385198272	11911768635	126498880000
0040	Taxes on Sales, Trade etc.-	9883879569	19634433209	131999860000
0041	Taxes on Vehicles-	3805445045	8556753243	54036000000
0042	Taxes on Goods and Passengers-	2003294	3171045	60000000
0043	Taxes and Duties on Electricity-	11106616	20346640	6555000000

Heads of Account		Current	Progressive	Budget
		₹	₹	₹
0044	Service Tax-	300000	600000	4500000
0045	Other Taxes and Duties on Commodities and Services-	15009850	30049850	89980000
TOTAL D	Taxes on Commodities and Services other than Goods and Services Tax	<u>19413442646</u>	<u>40778122622</u>	<u>323591420000</u>
TOTAL A	Tax Revenue	<u>67861019067</u>	<u>144297649572</u>	<u>850818720000</u>
B	Non-Tax Revenue			
B	Interest Receipts,Dividends And Profits			
0049	Interest Receipts-	81566598	165824996	17950000000
0050	Dividends and Profits-	237500000	237651087	2600000000
TOTAL B	Interest Receipts,Dividends And Profits	<u>319066598</u>	<u>403476083</u>	<u>20550000000</u>
C	Other Non-Tax Revenue			
1	General Services			
0051	Public Service Commission-	11352	27713	200000000
0055	Police-	352406985	420050631	2100000000
0056	Jails-	2188969	6517593	50000000
0057	Supplies and Disposals-	161017	301017	20000000
0058	Stationery and Printing-	194907	389783	10000000
0059	Public Works-	27945510	108154894	422000000
0070	Other Administrative Services	85645616	889916000	1669990500
0071	Contributions and Recoveries towards Pension and Other Retirement Benefits-	165538867	215393282	600000000
0075	Miscellaneous General Services-	588556563	573433673	1650000000
2	Social Services			
0202	Education, Sports, Art and Culture	148631255	237443732	6950000000
0210	Medical and Public Health-	1308915093	1426775669	6108360000
0211	Family Welfare-	1200	33175	500000
0215	Water Supply and Sanitation-	79691839	106728229	850000000
0216	Housing-	46148806	55263072	150000000

Heads of Account		Current	Progressive	Budget
		₹	₹	₹
0217	Urban Development-	1459893881	2343894294	1800000000
0220	Information and Publicity-	36657	471354	3700000
0230	Labour and Employment-	17809264	37415969	516300000
0235	Social Security and Welfare-	69057448	115150761	1645800000
0250	Other Social Services-	133520	133520	2050000
3	Economic Services			
0401	Crop Husbandry-	9968241	13296425	348000000
0403	Animal Husbandry-	700741	1271912	29800000
0404	Dairy Development-	0	9350	200000
0405	Fisheries-	1091003	3917193	55000000
0406	Forestry and Wild Life-	10049023	16372261	250000000
0408	Food Storage and Warehousing-	892803	1126421	25000000
0425	Cooperation-	2972854	8457798	120000000
0435	Other Agricultural Programmes-	499993	2916811	25000000
0506	Land Reforms-	570	1300	4000000
0515	Other Rural Development Programmes-	2529155	3103824	114000000
0700	Major Irrigation	372301796	682917043	3251000000
0701	Medium Irrigation	6190971	16422689	350000000
0851	Village and Small Industries	962865	1518816	50000000
0852	Industries-	24670	30770	10000000
0853	Non-ferrous Mining and Metallurgical Industries	598448755	1236258016	9552500000
1053	Civil Aviation	0	4082192	50000000
1054	Roads and Bridges	14120817	29538011	1000000000
1055	Road Transport-	1299455784	2495106611	14395000000
1452	Tourism	6010	6010	20000000
1475	Other General Economic Services-	27420907	54256561	651000000
TOTAL C	Other Non-Tax Revenue	<u>6700605707</u>	<u>11108104375</u>	<u>71249200500</u>
TOTAL B	Non-Tax Revenue	<u>7019672305</u>	<u>11511580458</u>	<u>91799200500</u>
C	Grants-In-Aid And Contributions			93886100000

Heads of Account		Current	Progressive	Budget
		₹	₹	₹
1601	Grants-in-aid from Central Government	3580655000	3580655000	
TOTAL C	Grants-In-Aid And Contributions	<u>3580655000</u>	<u>3580655000</u>	<u>93886100000</u>
SUMMARY BY SECTORS				
A	TAX REVENUE	67861019067	144297649572	851028020000
B	NON-TAX REVENUE	7019672305	11511580458	91809200500
C	GRANTS-IN-AID AND CONTRIBUTIONS	3580655000	3580655000	93886100000
TOTAL		78461346372	159389885030	1036723320500

Head of Account	Current Month (Amount in ₹)			Progressive
	State Schemes	CSS	Total	State Schemes
Consolidated Fund				
B Expenditure Heads(Revenue Account)				
A General Services				
A Organs Of State				
2011 Parliament/State/Union Territory Legislatures-	68126380	0	68126380	121309824
2012 President, Vice President / Governor, Administrator of Union Territories-	14436734	0	14436734	22197094
2013 Council of Ministers-	70570835	0	70570835	89377991
2014 Administration of Justice-	1282896599	0	1282896599	2078365877
2015 Elections-	275061357	0	275061357	313369654
TOTAL Organs Of State	1711091905	0	1711091905	2624620440
B Fiscal Services				
2 Collection Of Taxes On Property And Capital Transactions				
2029 Land Revenue-	340900378	1883736	342784114	668305986
2030 Stamps and Registration-	5143967	0	5143967	8305080
3 Collection Of Taxes On Commodities And Services				
2039 State Excise-	67237863	0	67237863	117239125
2040 Taxes on Sales, Trade etc.-	298168428	0	298168428	474890880
2041 Taxes on Vehicles-	51704263	0	51704263	86501251
2043 Collection Charges under State Goods and Services Tax-		0	0	0
2045 Other Taxes and Duties on Commodities and Services-	10016964	0	10016964	17170112
4 Other Fiscal Services				
2047 Other Fiscal Services-	2171133	0	2171133	3347220
TOTAL Fiscal Services	775342996	1883736	777226732	1375759654
C Interest Payment And Servicing Of Debt				

(Amount in ₹)		Expenditure of Prev. Yr during this month	Budget(Amount in ₹)		
CSS	Total		State Scheme	CSS	Total
0	121309824	49565441	968366000	20585000	988951000
0	22197094	15419715	236552000	0	236552000
0	89377991	57248803	1861475000	0	1861475000
0	2078365877	719271614	12809480032	684000000	13493480032
0	313369654	38385967	2083600000	0	2083600000
0	2624620440	879891540	17959473032	704585000	18664058032
2266657	670572643	234242406	3095450000	27800000	3123250000
0	8305080	3192209	87060000	0	87060000
0	117239125	59928867	734401000	0	734401000
0	474890880	185558145	3011668000	0	3011668000
0	86501251	46658940	1099500000	0	1099500000
0	0	0	40000000	0	40000000
0	17170112	6878785	108670000	0	108670000
0	3347220	1186017	20200000	0	20200000
2266657	1378026311	537645369	8196949000	27800000	8224749000

Head of Account	Current Month (Amount in ₹)			Progressive
	State Schemes	CSS	Total	State Schemes
2048 Appropriation for reduction or avoidance of debt-		0	0	0
2049 Interest Payments-	996324639	0	996324639	1530488309
TOTAL Interest Payment And Servicing Of Debt	996324639	0	996324639	1530488309
D Administrative Services				
2051 Public Service Commission-	50497877	0	50497877	81452135
2052 Secretariat-General Services-	396383560	0	396383560	593541379
2053 District Administration-	390278357	0	390278357	664533091
2054 Treasury and Accounts Administration-	117280279	0	117280279	199937755
2055 Police-	8464179915	0	8464179915	16149654227
2056 Jails-	321290161	0	321290161	787576435
2057 Supplies and Disposals-	5800619	0	5800619	10288550
2058 Stationery and Printing-	32376142	0	32376142	48509453
2059 Public Works-	839983359	0	839983359	1490966952
2062 Vigilance-	92073642	0	92073642	171682746
2070 Other Administrative Services-	181081592	0	181081592	339652832
TOTAL Administrative Services	10891225503	0	10891225503	20537795555
E Pension And Miscellaneous General Services				
2071 Pensions and other Retirement Benefits-	18719594685	0	18719594685	30627986203
2075 Miscellaneous General Services-	35000	0	35000	35000
TOTAL Pension And Miscellaneous General Services	18719629685	0	18719629685	30628021203
TOTAL General Services	33093614728	1883736	33095498464	56696685161
B Social Services				
Education,Sports,Art And Culture				

(Amount in ₹)		Expenditure of Prev. Yr during this month	Budget(Amount in ₹)		
CSS	Total		State Scheme	CSS	Total
0	0	0	3000000000	0	3000000000
0	1530488309	2849118372	251417030000	0	251417030000
0	1530488309	2849118372	254417030000	0	254417030000
0	81452135	215008704	2084260000	0	2084260000
0	593541379	234102949	3866090000	0	3866090000
0	664533091	308864876	3773840000	0	3773840000
0	199937755	80113376	1232231000	0	1232231000
0	16149654227	4824262081	62240035000	120420000	62360455000
0	787576435	266428649	3699425000	510000	3699935000
0	10288550	3524422	56100000	0	56100000
0	48509453	14894605	322298000	0	322298000
0	1490966952	658632588	12554640000	0	12554640000
0	171682746	43567527	983832000	0	983832000
0	339652832	162858109	3040975000	1000000	3041975000
0	20537795555	6812257886	93853726000	121930000	93975656000
0	30627986203	12889151040	150000200000	0	150000200000
0	35000	299902	3511420000	0	3511420000
0	30628021203	12889450942	153511620000	0	153511620000
2266657	56698951818	23968364109	527938798032	854315000	528793113032

Head of Account	Current Month (Amount in ₹)			Progressive
	State Schemes	CSS	Total	State Schemes
A General Education-				
	20470922936	162478667	20633401603	31220881125
2203 Technical Education-	467558395	0	467558395	725564958
2204 Sports and Youth Services-	155148778	206532	155355310	282001082
2205 Art and Culture-	31799762	0	31799762	42941056
TOTAL Education,Sports,Art And Culture	21125429871	162685199	21288115070	32271388221
B Health And Family Welfare				
2210 Medical and Public Health-	7573271979	0	7573271979	10891710860
2211 Family Welfare-	226508	417653721	417880229	226508
TOTAL Health And Family Welfare	7573498487	417653721	7991152208	10891937368
C Water Supply ,Sanitation,Housing And Urban Development				
2215 Water Supply and Sanitation-	2531362794	0	2531362794	3630229975
2216 Housing-	31011256	0	31011256	86923808
2217 Urban Development-	1367946340	0	1367946340	2170543292
TOTAL Water Supply ,Sanitation,Housing And Urban Development	3930320390	0	3930320390	5887697075
D Information And Broadcasting				
2220 Information and Publicity-	394963069	0	394963069	532175014
TOTAL Information And Broadcasting	394963069	0	394963069	532175014
E Welfare Of Scheduled Castes,Scheduled Tribes And Other Backward Classes				
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities-	47985633	0	47985633	83475999
TOTAL Welfare Of Scheduled Castes,Scheduled Tribes And Other Backward Classes	47985633	0	47985633	83475999

(Amount in ₹)		Expenditure of Prev. Yr during this month	Budget(Amount in ₹)		
CSS	Total		State Scheme	CSS	Total
162478667	31383359792	14864064413	178340375000	11400941000	189741316000
0	725564958	497651935	4505100000	42000000	4547100000
543520	282544602	214279062	4685975000	5275000	4691250000
0	42941056	27714911	482544500	300000000	782544500
163022187	32434410408	15603710321	188013994500	11748216000	199762210500
0	10891710860	5158340985	67397617000	11593637000	78991254000
417653721	417880229	205290453	7000000	3629500000	3636500000
417653721	11309591089	5363631438	67404617000	15223137000	82627754000
0	3630229975	2089002067	24701811000	0	24701811000
0	86923808	56413966	2182120000	2114880000	4297000000
0	2170543292	3721560590	46823037000	9366880000	56189917000
0	5887697075	5866976623	73706968000	11481760000	85188728000
0	532175014	238828155	4211000000	0	4211000000
0	532175014	238828155	4211000000	0	4211000000
0	83475999	423408360	6346141000	2177312000	8523453000
0	83475999	423408360	6346141000	2177312000	8523453000

Head of Account	Current Month (Amount in ₹)			Progressive
	State Schemes	CSS	Total	State Schemes
F Labour And Labour Welfare				
2230 Labour, Employment and Skill Development-	984937781	0	984937781	1599189358
TOTAL Labour And Labour Welfare	984937781	0	984937781	1599189358
G Social Welfare And Nutrition				
2235 Social Security and Welfare-	10882418228	80	10882418308	21832115063
2236 Nutrition-	453708580	0	453708580	516852803
2245 Relief on Account of Natural Calamities-	3812354	0	3812354	5159419
TOTAL Social Welfare And Nutrition	11339939162	80	11339939242	22354127285
H Others				
2250 Other Social Services-	2361905	0	2361905	3023267
2251 Secretariat-Social Services	12312244	0	12312244	18257634
TOTAL Others	14674149	0	14674149	21280901
TOTAL Social Services	45411748542	580339000	45992087542	73641271221
C Economic Services				
A Agriculture And Allied Activities				
2401 Crop Husbandry	378124883	0	378124883	626185780
2402 Soil and Water Conservation-	80483228	0	80483228	148489359
2403 Animal Husbandry-	1066304614	500	1066305114	1741385352
2404 Dairy Development-	559114	0	559114	891362
2405 Fisheries-	46137180	0	46137180	72529882
2406 Forestry and Wild Life-	290535306	0	290535306	528453326
2408 Food, Storage and Warehousing-	196459043	0	196459043	333666470
2415 Agricultural Research and Education-		0	0	0

(Amount in ₹)		Expenditure of Prev. Yr during this month	Budget(Amount in ₹)		
CSS	Total		State Scheme	CSS	Total
0	1599189358	885305353	11417085000	333451000	11750536000
0	1599189358	885305353	11417085000	333451000	11750536000
80	21832115143	10080626728	128301390000	3187720000	131489110000
0	516852803	665633319	3962460000	1266760000	5229220000
0	5159419	3274262	12665515000	6829950000	19495465000
80	22354127365	10749534309	144929365000	11284430000	156213795000
0	3023267	478789	65426000	0	65426000
0	18257634	8340037	103500000	0	103500000
0	21280901	8818826	168926000	0	168926000
580675988	74221947209	39140213385	496198096500	52248306000	548446402500
0	626185780	2898819459	26822940000	5038034000	31860974000
0	148489359	55592525	1920767000	61380000	1982147000
500	1741385852	1035161797	13831280000	358120000	14189400000
0	891362	330954	6700000	0	6700000
0	72529882	45659625	1350545000	1002860000	2353405000
0	528453326	183156374	8362381000	711000000	9073381000
0	333666470	1520927066	17944086000	125000000	18069086000
0	0	0	200000	0	200000

Head of Account	Current Month (Amount in ₹)			Progressive
	State Schemes	CSS	Total	State Schemes
2425 Co-operation-	122520273	0	122520273	199071074
2435 Other Agricultural Programmes-	2770242	0	2770242	4003596
TOTAL Agriculture And Allied Activities	2183893883	500	2183894383	3654676201
B Rural Development				
2501 Special Programmes for Rural Development-	5677080	0	5677080	8522415
2505 Rural Employment-		0	0	0
2506 Land Reforms-	135403737	0	135403737	248591584
2515 Other Rural Development Programmes-	1290564807	0	1290564807	1664118312
TOTAL Rural Development	1431645624	0	1431645624	1921232311
C Special Area Programmes				
2553 MPs Local Area Development Scheme		0	0	0
TOTAL Special Area Programmes		0	0	0
D Irrigation And Flood Control				
2700 Major Irrigation-	1624973956	0	1624973956	2388126782
2701 Medium Irrigation-	2127690	0	2127690	7443099
2702 Minor Irrigation-	5679617	0	5679617	10509386
2705 Command Area Development-	500000000	0	500000000	619000000
TOTAL Irrigation And Flood Control	2132781263	0	2132781263	3025079267
E Energy				
2801 Power-	4368100000	0	4368100000	4368100000
2810 New And Renewable Energy-	1007493876	0	1007493876	1010272269
TOTAL Energy	5375593876	0	5375593876	5378372269
Industry And Minerals				

(Amount in ₹)		Expenditure of Prev. Yr during this month	Budget(Amount in ₹)		
CSS	Total		State Scheme	CSS	Total
0	199071074	89965438	7075185000	10320000	7085505000
0	4003596	1351240	23800000	0	23800000
500	3654676701	5830964478	77337884000	7306714000	84644598000
0	8522415	4987774	1430930000	1388000000	2818930000
0	0	150000000	1600500000	3462000000	5062500000
0	248591584	13981407	408735000	11675000	420410000
1897600000	3561718312	759455505	46011800000	11868000000	57879800000
1897600000	3818832311	928424686	49451965000	16729675000	66181640000
0	0	0	0	10000000	10000000
0	0	0	0	10000000	10000000
0	2388126782	981725483	34239155000	0	34239155000
0	7443099	75332258	2226700000	0	2226700000
0	10509386	3525654	83700000	0	83700000
0	619000000	0	6485100000	1690100000	8175200000
0	3025079267	1060583395	43034655000	1690100000	44724755000
0	4368100000	4853600000	63501600000	0	63501600000
0	1010272269	3091852	4222000000	0	4222000000
0	5378372269	4856691852	67723600000	0	67723600000

Head of Account	Current Month (Amount in ₹)			Progressive
	State Schemes	CSS	Total	State Schemes
F Village and Small Industries-	22817210	0	22817210	201450347
2852 Industries-	334591959	0	334591959	375544826
2853 Non ferrous Mining and Metallurgical Industries	22276861	0	22276861	35941226
TOTAL Industry And Minerals	379686030	0	379686030	612936399
G Transport				
3053 Civil Aviation-	5821490	0	5821490	10786861
3054 Roads and Bridges-	1393440558	0	1393440558	3092152148
3055 Road Transport-	3042914789	0	3042914789	5319890301
TOTAL Transport	4442176837	0	4442176837	8422829310
H Communications				
TOTAL Communications		0	0	0
I Science Technology And Environment				
3425 Other Scientific Research-	10114339	0	10114339	16656115
3435 Ecology and Environment	12220197	0	12220197	19199409
TOTAL Science Technology And Environment	22334536	0	22334536	35855524
J General Economic Services				
3451 Secretariat-Economic Services-	52257236	0	52257236	78700028
3452 Tourism-	7188148	0	7188148	8702784
3454 Census Surveys and Statistics-	29347839	0	29347839	48876810
3456 Civil Supplies-	198061	0	198061	408233
3475 Other General Economic Services-	11427975	0	11427975	19118621
TOTAL General Economic Services	100419259	0	100419259	155806476
TOTAL Economic Services				

(Amount in ₹)		Expenditure of Prev. Yr during this month	Budget(Amount in ₹)		
CSS	Total		State Scheme	CSS	Total
0	201450347	711232798	6707515000	356500000	7064015000
0	375544826	44517746	5026600000	0	5026600000
0	35941226	21948079	3438831000	0	3438831000
0	612936399	777698623	15172946000	356500000	15529446000
0	10786861	7385469	128300000	0	128300000
0	3092152148	393968379	9839100000	1500000000	11339100000
0	5319890301	2276914180	29255060000	60000	29255120000
0	8422829310	2678268028	39222460000	1500060000	40722520000
0	0	0	0	0	0
0	16656115	9011351	438250000	0	438250000
0	19199409	6560022	361188037	0	361188037
0	35855524	15571373	799438037	0	799438037
0	78700028	23762825	438261000	0	438261000
0	8702784	1201765	569400000	0	569400000
0	48876810	20476428	301640000	67050000	368690000
0	408233	192825	3300000	0	3300000
0	19118621	7109180	114440000	0	114440000
0	155806476	52743023	1427041000	67050000	1494091000
					321830088037

Head of Account	Current Month (Amount in ₹)			Progressive
	State Schemes	CSS	Total	State Schemes
	16068531308	500	16068531808	23206787757
D Grants-In-Aid And Contributions			0	0
TOTAL Grants-In-Aid And Contributions		0	0	0
TOTAL Expenditure Heads(Revenue Account)	94573894578	582223236	95156117814	153544744139
SUMMARY BY SECTORS				
A GENERAL SERVICES	33093614728	1883736	33095498464	56696685161
B SOCIAL SERVICES	45411748542	580339000	45992087542	73641271221
C ECONOMIC SERVICES	16068531308	500	16068531808	23206787757
D GRANTS-IN-AID AND CONTRIBUTIONS	0	0	0	0
TOTAL -REVENUE EXPENDITURE	94573894578	582223236	95156117814	153544744139

(Amount in ₹)		Expenditure of Prev. Yr during this month	Budget(Amount in ₹)		
CSS	Total		State Scheme	CSS	Total
1897600500	25104388257	16200945458	294169989037	27660099000	
0	0	0	0	0	0
0	0	0	0	0	0
2480543145	156025287284	79309522952	1318306883569	8076272000	1399069603569
2266657	56698951818	23968364109	527938798032	854315000	528793113032
580675988	74221947209	39140213385	496198096500	52248306000	548446402500
1897600500	25104388257	16200945458	294169989037	27660099000	321830088037
0	0	0	0	0	0
2480543145	156025287284	79309522952	1318306883569	80762720000	1399069603569

Heads of Account		Current	Proaressive	Budget
		₹	₹	₹
PART 1	Consolidated Fund			
C	Receipts Heads(Capital Account)			
4000	Miscellaneous Capital Receipts-	78133749	127619649	48700000000
TOTAL		<u>78133749</u>	<u>127619649</u>	<u>48700000000</u>
	SUMMARY BY SECTORS			
		78133749	127619649	48700000000
TOTAL		78133749	127619649	48700000000

Head of Account	Current Month (Amount in ₹)			Progressive	
	State Schemes	CSS	Total	State Schm	
Consolidated Fund					
C	Expenditure Heads(Capital Account)				
A	Capital Account Of General Services				
4047	Capital Outlay on Other Fiscal Services	0	0	0	0
4055	Capital Outlay on Police	2342000	0	2342000	2342000
4058	Capital Outlay on Stationery and Printing	0	0	0	0
4059	Capital Outlay on Public Works	293661533	22245238	315906771	431037895
TOTAL	Capital Account Of General Services	296003533	22245238	318248771	433379895
B	Capital Account Of Social Services				
A	Capital Account Of Education,Sports,Art And Culture				
4202	Capital Outlay on Education, Sports, Art and Culture	53259518	0	53259518	53259518
TOTAL	Capital Account Of Education,Sports,Art And Culture	53259518	0	53259518	53259518
B	Capital Account Of Health And Family Welfare				
4210	Capital Outlay on Medical and Public Health	150850369	0	150850369	153501827
TOTAL	Capital Account Of Health And Family Welfare	150850369	0	150850369	153501827
C	Capital Account Of Water Supply,Sanitation,Housing And Urban Development				
4215	Capital Outlay on Water Supply and Sanitation	2194925177	-52345900	2142579277	2414727404
4216	Capital Outlay on Housing	14368571	0	14368571	45784553
4217	Capital Outlay on Urban Development	0	0	0	0
TOTAL	Capital Account Of Water Supply,Sanitation,Housing And Urban Development	2209293748	-52345900	2156947848	2460511957
D	Capital Account Of Information And Broadcasting				
4220	Capital Outlay on Information & Publicity	0	0	0	0