

# **MONTHLY CIVIL ACCOUNT**

**MARCH (S) 2023**

**GOVT. OF BIHAR**

**O/O THE ACCOUNTANT GENERAL (A&E), BIHAR**

**Office of the Pr. Accountant General (A&E), Bihar, Patna**

CIVIL ACCOUNTS OF THE GOVERNMENT OF BIHAR  
FOR THE MONTH OF MARCH (SUPPLIMENTARY) 2022-2023  
GENERAL STATEMENT OF ACCOUNT

HEAD OF ACCOUNT	Estt. and Committed	State Scheme	Central Sponsored Schemes	Central Area Schemes	Current Month	TOTAL
						Progressive
All amounts in rupees						
<b>CONSOLIDATED FUND - REVENUE</b>						
Total - Receipt Heads (Revenue Account)	4,89,95,51,60,465.00				4,89,95,51,60,465.00	17,26,88,02,18,386.00
Total - Receipt Heads (Capital Account)	0.00				0.00	0.00
Total - Expenditure Heads (Revenue Account)	-7,64,40,14,448.00	-9,62,82,46,996.00	-2,78,55,14,828.72	-59,41,077.00	-20,06,37,17,349.72	-18,39,76,22,55,393.17
Total - Expenditure Heads (Capital Account)	-92,01,091.00	-1,64,19,28,783.00	-2,65,08,37,681.00	0.00	-4,30,19,67,555.00	-3,15,19,82,05,612.26
NET - Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund	-18,44,54,80,000.00	0.00	0.00	0.00	-18,44,54,80,000.00	3,19,17,17,47,001.90
NET - Consolidated Fund	4,63,85,64,64,926.00	-11,27,01,75,779.00	-5,43,63,52,509.72	-59,41,077.00	4,47,14,39,95,560.28	-1,08,90,84,95,617.53
NET - Contingency Fund	0.00	0.00	0.00	0.00	0.00	1,83,00,00,00,000.00
NET - Public Account	-4,65,74,71,48,560.28	0.00	0.00	0.00	-4,65,74,71,48,560.28	1,10,25,50,15,261.79
<b>TOTAL TRANSACTIONS</b>	<b>-1,89,06,83,634.28</b>	<b>-11,27,01,75,779.00</b>	<b>-5,43,63,52,509.72</b>	<b>-59,41,077.00</b>	<b>-18,60,31,53,000.00</b>	<b>1,84,34,65,19,644.26</b>
Opening Balance					26,66,21,13,737.39	6,71,24,41,093.13
Closing Balance					8,05,89,60,737.39	1,91,05,89,60,737.39

# Office of the Pr. Accountant General (A&E), Bihar, Patna

1. Certified that the Consolidated Abstract of the Account of the Government of Bihar for the Month of MARCH (SUPPLIMENTARY) 2022-2023 was completed and signed by me on 30-06-2023 and is filled in my office.

2. Certified that I have satisfied myself with reference to the certificates furnished in the Treasury Accounts that the provisions of Subsidiary Rule 3(a) under Treasury Rule 11 of the Bihar Treasury Code, 2011 I, as to custody of treasure were strictly observed in the treasuries of Bihar State and that the balances in the treasuries have been verified by the Officers who are required to verify them under the Rules.

3. General Statement of Account prescribed in Article 9.1 of the Account Code for Accountants General is given below :

	Rs.	Ps.	Rs.	Ps.
Opening Balance			26,66,21,13,737.39	
(i) Cash in Treasuries	-----	0.00		
(ii) Cash in Transit-Local	-----	0.00		
(iii) Deposits with Reserve Bank	-----	26,66,21,13,737.39		
(iv) Deposits with Other Banks	-----	0.00		
Receipts of the Month	-----		18,71,22,40,261.00	
	Total	-----	45,37,43,53,998.39	
Disbursements of the Month	-----		37,31,53,93,261.00	
Closing Balance	-----		8,05,89,60,737.39	
Details of Closing Balance				
(i) Cash in Treasuries	-----	0.00		
(ii) Cash in Transit-Local	-----	0.00		
(iii) Deposits with Reserve Bank	-----	8,05,89,60,737.39		
(iv) Deposits with Other Banks	-----	0.00		
	Total	-----	45,37,43,53,998.39	

OFFICE OF THE ACCOUNTANT GENERAL  
(ACCOUNTS AND ENTITLEMENTS)  
BIHAR , PATNA

No. BOOK/COMP/

Dated : 30-06-2023

To  
The Finance Commissioner,  
Finance Department, Government of Bihar

Accountant General

Number of Treasury Accounts included 0

efj 'MkZ Major Head	fooj.k Description	orZhu elg dh i [B]; kAV Current Month Receipts	ixeh i [B]; kAV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>A. Tax Revenue</b>			
<b>(a) Goods and Services Tax</b>			
0005	Central Goods and Services Tax (CGST)	57,98,05,84,831.00	2,69,89,02,00,000.00
0006	State Goods and Services Tax	37,26,63,43,857.00	2,32,42,92,93,959.00
<b>Total:(a): Goods and Services Tax</b>		<b>95,24,69,28,688.00</b>	<b>5,02,31,94,93,959.00</b>
<b>(b) Taxes on Income and Expenditure</b>			
0020	Corporation Tax	1,35,17,16,00,000.00	3,20,19,47,00,000.00
0021	Taxes on Income other than Corporation Tax	1,33,92,86,00,000.00	3,12,62,19,00,000.00
0028	Other Taxes on Income and Expenditure	0.00	1,56,49,85,571.70
<b>Total:(b): Taxes on Income and Expenditure</b>		<b>2,69,10,02,00,000.00</b>	<b>6,34,38,15,85,571.70</b>
<b>(c) Taxes on Property, Capital and other transactions</b>			
0029	Land Revenue	0.00	3,60,56,89,284.21
0030	Stamps and Registration Fees	44,82,288.00	64,51,06,16,741.54
<b>Total:(c): Taxes on Property, Capital and other transactions</b>		<b>44,82,288.00</b>	<b>68,11,63,06,025.75</b>
<b>(d) Taxes on Commodities and Services other than Goods and Services Tax</b>			
0037	Customs	9,56,52,00,000.00	37,54,66,00,000.00
0038	Union Excise Duties	3,06,40,00,000.00	11,78,03,00,000.00
0039	State Excise	0.00	1,19,64,971.00
0040	Taxes on Sales, Trade etc.	-13,30,108.00	98,81,25,08,596.68
0041	Taxes on Vehicles	45,23,01,325.00	29,35,46,88,214.00
0042	Taxes on Goods and Passengers	0.00	1,32,04,095.90
0043	Taxes and Duties on Electricity	0.00	9,87,06,39,016.50
0044	Service Tax	84,49,00,000.00	1,49,28,00,000.00
0045	Other Taxes and Duties on Commodities and Services	1,57,20,00,000.00	1,57,57,69,088.00
<b>Total:(d): Taxes on Commodities and Services other than Goods and Services Tax</b>		<b>15,49,70,71,217.00</b>	<b>1,90,45,84,73,982.08</b>
<b>Total:A.: Tax Revenue</b>		<b>3,79,84,86,82,193.00</b>	<b>13,95,27,58,59,538.53</b>
<b>B. Non-Tax Revenue</b>			
<b>(b) Interest Receipts, Dividends and Profits</b>			
0049	Interest Receipts	13,30,108.00	6,42,03,25,021.17
0050	Dividend and Profits	0.00	1,48,82,227.52
<b>Total:(b): Interest Receipts, Dividends and Profits</b>		<b>13,30,108.00</b>	<b>6,43,52,07,248.69</b>
<b>(c) Other Non-Tax Revenue</b>			

efj 'MkZ Major Head	fooj.k Description	orZu elg dh i%hr; kAV Current Month Receipts	ixeh i%hr; kAV Progressive Receipts
<b>PART-I</b>	<b>CONSOLIDATED FUND</b>		
	<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>		
<b>B.</b>	<b>Non-Tax Revenue</b>		
(c)	<b>Other Non-Tax Revenue</b>		
(i)	<b>General Services</b>		
0051	Public Service Commission	-45,200.00	67,83,29,166.00
0055	Police	3,950.00	48,95,56,573.49
0056	Jails	0.00	16,48,62,671.00
0058	Stationery and Printing	0.00	15,68,569.00
0059	Public Works	0.00	17,21,60,264.00
0070	Other Administrative Services	63,26,34,502.00	3,01,34,21,841.52
0071	Contributions and Recoveries towards Pension and Other Retirement benefits	0.00	1,85,40,619.00
0075	Miscellaneous General Services	26,759.00	1,14,89,039.50
<b>Total:(i):</b>	<b>General Services</b>	<b>63,26,20,011.00</b>	<b>4,54,99,28,743.51</b>
(ii)	<b>Social Services</b>		
0202	Education, Sports, Art and Culture	-42,756.00	5,82,90,116.00
0210	Medical and Public Health	0.00	31,59,94,314.00
0215	Water Supply and Sanitation	0.00	2,69,58,502.00
0216	Housing	0.00	4,54,74,647.00
0217	Urban Development	0.00	3,47,29,376.00
0220	Information and Publicity	0.00	20,56,616.00
0230	Labour and Employment	0.00	10,75,04,796.50
0235	Social Security and Welfare	4,50,000.00	7,26,535.00
0250	Other Social Services	0.00	24,400.00
<b>Total:(ii):</b>	<b>Social Services</b>	<b>4,07,244.00</b>	<b>59,17,59,302.50</b>
(iii)	<b>Economic Services</b>		
0401	Crop Husbandry	0.00	5,41,66,023.00
0403	Animal Husbandry	0.00	59,30,830.00
0404	Dairy Development	0.00	13,600.00
0405	Fisheries	0.00	18,76,94,044.34
0406	Forestry and Wild Life	0.00	61,57,78,255.00
0425	Co-operation	0.00	6,85,29,332.90
0506	Land Reforms	0.00	-4,69,735.00
0515	Other Rural Development Programmes	0.00	28,14,21,140.00

efj 'MkZ Major Head	fooj.k Description	orZhu elg dh i [ilclj]; kAV Current Month Receipts	ixekh i [ilclj]; kAV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(iii) Economic Services</b>			
0700	Major Irrigation	0.00	82,99,84,177.00
0701	Major and Medium Irrigation	0.00	5,72,429.00
0702	Minor Irrigation	0.00	3,20,17,369.00
0851	Village and Small Industries	0.00	1,42,070.00
0852	Industries	0.00	41,24,063.15
0853	Non-ferrous Mining and Metallurgical Industries	0.00	27,29,72,66,451.41
1053	Civil Aviation	0.00	1,42,49,999.00
1054	Roads and Bridges	0.00	-34,84,524.53
1055	Road Transport	0.00	19,02,850.00
1056	Inland Water Transport	0.00	44,000.00
1452	Tourism	0.00	2,89,53,786.00
1456	Civil Supplies	0.00	9,50,177.00
1475	Other General Economic Services	0.00	35,23,12,521.50
<b>Total:(iii): Economic Services</b>		<b>0.00</b>	<b>29,77,20,98,858.77</b>
<b>Total:(c): Other Non-Tax Revenue</b>		<b>63,30,27,255.00</b>	<b>34,91,37,86,904.78</b>
<b>Total:B.: Non-Tax Revenue</b>		<b>63,43,57,363.00</b>	<b>41,34,89,94,153.47</b>
<b>C- Grants-In-Aid and Contributions</b>			
1601	Grants-in-aid from Central Government	1,09,47,21,20,909.00	2,90,25,53,64,694.00
<b>Total:C-: Grants-In-Aid and Contributions</b>		<b>1,09,47,21,20,909.00</b>	<b>2,90,25,53,64,694.00</b>
<b>Total: RECEIPT HEADS (REVENUE ACCOUNT)</b>		<b>4,89,95,51,60,465.00</b>	<b>17,26,88,02,18,386.00</b>
<b>RECEIPT HEADS (CAPITAL ACCOUNT)</b>			
<b>E. Public Debt</b>			
6003	Internal Debt of the State Government	0.00	3,81,28,98,58,582.40
6004	Loans and Advances from the Central Government	0.00	1,01,54,54,23,000.00
<b>Total:E.: Public Debt</b>		<b>0.00</b>	<b>4,82,83,52,81,582.40</b>
<b>F. Loans and Advances</b>			
6202	Loans for Education, Sports, Art and Culture	0.00	18,18,64,670.00
6425	Loans for Co-operation	3,07,770.00	1,35,77,410.00
7610	Loans to Government Servants etc	0.00	21,94,20,993.00
<b>Total:F.: Loans and Advances</b>		<b>3,07,770.00</b>	<b>41,48,63,073.00</b>

efj; 'MkZ Major Head	fooj.k Description	orzu elg di iltr; kaV Current Month Receipts	ixeh iltr; kaV Progressive Receipts
PART-I	CONSOLIDATED FUND		
	RECEIPT HEADS (CAPITAL ACCOUNT)		
Total:	RECEIPT HEADS (CAPITAL ACCOUNT)	3,07,770.00	4,83,25,01,44,655.40
Total:PART-I:	CONSOLIDATED FUND	4,89,95,54,68,235.00	22,10,13,03,63,041.40

i zleh 0; ; Progressive Expenditure							
elq 'WkZ Major Head	fooj.k Description	[Fki uk, oai %rc} 0; ; Establishment & Committed Exp.	jll; Ldle State Scheme	dblz izk %r Ldle Centrally Sponsored Scheme	dblz %s Ldle Central Sector Scheme	or%lu elg dk ; %s Current Month Total	i zleh ; %s Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(a) Organs of State</b>							
2011 Parliament/State/Union Territory Legislatures		2,15,15,86,280.00	0.00	0.00	0.00	9,24,257.00	2,15,15,86,280.00
2012 President, Vice-President/Governor, Administrator of Union Territories		22,94,99,709.00	0.00	0.00	0.00	0.00	22,94,99,709.00
2013 Council of Ministers		30,35,87,926.00	0.00	0.00	0.00	32,34,175.00	30,35,87,926.00
2014 Administration of Justice		12,24,27,83,489.00	83,252.00	59,18,00,000.00	0.00	95,59,175.00	12,83,46,66,741.00
2015 Elections		3,92,99,63,606.02	0.00	0.00	0.00	5,17,28,480.00	3,92,99,63,606.02
<b>Total: (a) Organs of State</b>		<b>18,85,74,21,010.02</b>	<b>83,252.00</b>	<b>59,18,00,000.00</b>	<b>0.00</b>	<b>6,54,46,087.00</b>	<b>19,44,93,04,262.02</b>
<b>(b) Fiscal Services</b>							
<b>(ii) Collection of Taxes on Property and Capital transactions</b>							
2029 Land Revenue		6,46,37,56,452.93	2,18,65,91,153.00	2,79,27,278.00	0.00	1,12,47,668.00	8,67,82,74,883.93
2030 Stamps and Registration		1,44,46,57,347.00	0.00	0.00	0.00	15,78,690.00	1,44,46,57,347.00
<b>Total:(ii) Collection of Taxes on Property and Capital transactions</b>		<b>7,90,84,13,799.93</b>	<b>2,18,65,91,153.00</b>	<b>2,79,27,278.00</b>	<b>0.00</b>	<b>1,28,26,358.00</b>	<b>10,12,29,32,230.93</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>							
2039 State Excise		3,07,84,58,314.00	1,00,00,000.00	0.00	0.00	17,62,494.00	3,08,84,58,314.00
2040 Taxes on Sales, Trade etc.		7,11,326.00	25,256.00	0.00	0.00	7,98,757.00	7,36,582.00
2041 Taxes on Vehicles		1,11,14,76,822.00	0.00	0.00	0.00	10,30,885.00	1,11,14,76,822.00
2043 Collection Charges under State Goods and Services Tax		1,41,83,95,987.00	0.00	0.00	0.00	0.00	1,41,83,95,987.00
2045 Other Taxes and Duties on Commodities and Services		1,35,29,669.00	0.00	0.00	0.00	0.00	1,35,29,669.00
<b>Total:(iii) Collection of Taxes on Commodities and Services</b>		<b>5,62,25,72,118.00</b>	<b>1,00,25,256.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,92,136.00</b>	<b>5,63,25,97,374.00</b>
<b>(iv) Other Fiscal Services</b>							
2047 Other Fiscal Services		3,24,86,921.00	0.00	0.00	0.00	28,999.00	3,24,86,921.00
<b>Total:(iv) Other Fiscal Services</b>		<b>3,24,86,921.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,999.00</b>	<b>3,24,86,921.00</b>
<b>Total: (b) Fiscal Services</b>		<b>13,56,34,72,838.93</b>	<b>2,19,66,16,409.00</b>	<b>2,79,27,278.00</b>	<b>0.00</b>	<b>1,64,47,493.00</b>	<b>15,78,80,16,525.93</b>



i zleh 0; ; Progressive Expenditure							
elq 'WkZ Major Head	fooj.k Description	[fki uk, oai zc} 0; ; Establishment & Committed Exp.	jlf; Lclte State Scheme	clbz izkstr Lclte Centrally Sponsored Scheme	clbz [ls Lclte Central Sector Scheme	orālu elg dk ;ks Current Month Total	i zleh ;ks Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(c) Interest payments and servicing of Debt</b>							
2048	Appropriation for reduction or avoidance of Debt	12,88,00,00,000.00	0.00	0.00	0.00	0.00	12,88,00,00,000.00
2049	Interest Payments	1,51,83,53,52,732.00	0.00	0.00	0.00	75,90,87,064.00	1,51,83,53,52,732.00
<b>Total: (c) Interest payments and servicing of Debt</b>		<b>1,64,71,53,52,732.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,90,87,064.00</b>	<b>1,64,71,53,52,732.00</b>
<b>(d) Administrative Services</b>							
2051	Public Service Commission	87,19,88,310.00	0.00	0.00	0.00	-5,000.00	87,19,88,310.00
2052	Secretariat-General Services	2,26,39,50,291.10	1,25,40,04,351.00	0.00	0.00	1,72,149.00	3,51,79,54,642.10
2053	District Administration	5,51,43,44,091.00	1,79,88,689.23	0.00	0.00	1,78,85,718.00	5,53,23,32,780.23
2054	Treasury and Accounts Administration	72,55,54,875.00	8,10,51,658.00	0.00	0.00	13,93,768.00	80,66,06,533.00
2055	Police	90,96,57,30,247.12	1,10,10,17,876.97	21,98,01,198.00	6,95,21,304.00	25,81,01,403.00	92,35,60,70,626.09
2056	Jails	5,05,33,99,997.00	4,46,90,464.00	0.00	0.00	4,49,475.00	5,09,80,90,461.00
2058	Stationery and Printing	10,18,44,091.00	0.00	0.00	0.00	-3,85,207.00	10,18,44,091.00
2059	Public Works	6,35,28,62,491.00	1,84,18,747.00	0.00	0.00	11,28,14,122.00	6,37,12,81,238.00
2070	Other Administrative Services	12,67,98,94,780.21	1,97,50,14,386.00	0.00	0.00	28,08,314.00	14,65,49,09,166.21
<b>Total: (d) Administrative Services</b>		<b>1,24,52,95,69,173.43</b>	<b>4,49,21,86,172.20</b>	<b>21,98,01,198.00</b>	<b>6,95,21,304.00</b>	<b>39,32,34,742.00</b>	<b>1,29,31,10,77,847.63</b>
<b>(e) Pensions and Miscellaneous General Services</b>							
2071	Pensions and Other Retirement Benefits	2,31,07,86,59,772.84	0.00	0.00	0.00	1,86,17,72,639.00	2,31,07,86,59,772.84
2075	Miscellaneous General Services	-5,06,70,101.86	0.00	0.00	0.00	0.00	-5,06,70,101.86
<b>Total: (e) Pensions and Miscellaneous General Services</b>		<b>2,31,02,79,89,670.98</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,86,17,72,639.00</b>	<b>2,31,02,79,89,670.98</b>
<b>Total:A. General Services</b>		<b>5,52,69,38,05,425.36</b>	<b>6,68,88,85,833.20</b>	<b>83,95,28,476.00</b>	<b>6,95,21,304.00</b>	<b>3,09,59,88,025.00</b>	<b>5,60,29,17,41,038.56</b>
<b>B- Social Services</b>							
<b>(a) Education, Sports, Art and Culture</b>							
2202	General Education	1,46,09,86,38,126.11	44,68,32,01,912.55	2,19,08,90,84,676.00	0.00	3,18,58,45,126.00	4,09,87,09,24,714.66
2203	Technical Education	2,86,40,68,341.00	76,63,40,753.00	0.00	0.00	44,25,107.00	3,63,04,09,094.00
2204	Sports and Youth Services	58,33,58,572.00	20,64,56,752.00	0.00	0.00	8,72,191.00	78,98,15,324.00

Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(a) Education, Sports, Art and Culture</b>							
	2205 Art and Culture	47,44,55,916.00	18,14,25,797.00	0.00	0.00	2,98,072.00	65,58,81,713.00
<b>Total: (a) Education, Sports, Art and Culture</b>		<b>1,50,02,05,20,955.11</b>	<b>45,83,74,25,214.55</b>	<b>2,19,08,90,84,676.00</b>	<b>0.00</b>	<b>3,19,14,40,496.00</b>	<b>4,14,94,70,30,845.66</b>
<b>(b) Health and Family Welfare</b>							
	2210 Medical and Public Health	54,53,42,96,762.00	3,53,20,05,397.00	26,15,83,24,766.00	0.00	6,64,27,547.00	84,22,46,26,925.00
	2211 Family Welfare	59,69,07,810.00	10,39,59,817.00	8,90,47,68,481.00	0.00	12,40,70,081.00	9,60,56,36,108.00
<b>Total: (b) Health and Family Welfare</b>		<b>55,13,12,04,572.00</b>	<b>3,63,59,65,214.00</b>	<b>35,06,30,93,247.00</b>	<b>0.00</b>	<b>19,04,97,628.00</b>	<b>93,83,02,63,033.00</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>							
	2215 Water Supply and Sanitation	3,61,50,01,106.00	5,69,51,23,837.00	16,20,70,84,000.00	0.00	15,96,59,495.00	25,51,72,08,943.00
	2216 Housing	24,65,96,494.00	47,65,44,080.25	1,25,02,62,08,700.00	0.00	12,46,12,401.00	1,25,74,93,49,274.25
	2217 Urban Development	41,08,51,21,956.00	1,06,63,37,704.00	7,85,65,49,987.00	0.00	16,69,76,213.00	50,00,80,09,647.00
<b>Total: (c) Water Supply, Sanitation, Housing and Urban Development</b>		<b>44,94,67,19,556.00</b>	<b>7,23,80,05,621.25</b>	<b>1,49,08,98,42,687.00</b>	<b>0.00</b>	<b>45,12,48,109.00</b>	<b>2,01,27,45,67,864.25</b>
<b>(d) Information and Broadcasting</b>							
	2220 Information and Publicity	1,03,60,27,960.50	84,34,46,207.00	0.00	0.00	13,41,898.00	1,87,94,74,167.50
<b>Total: (d) Information and Broadcasting</b>		<b>1,03,60,27,960.50</b>	<b>84,34,46,207.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,41,898.00</b>	<b>1,87,94,74,167.50</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>							
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	2,82,45,31,280.72	20,43,33,21,148.88	5,10,86,89,505.00	28,28,59,490.00	29,73,36,188.00	28,64,94,01,424.60
<b>Total: (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>		<b>2,82,45,31,280.72</b>	<b>20,43,33,21,148.88</b>	<b>5,10,86,89,505.00</b>	<b>28,28,59,490.00</b>	<b>29,73,36,188.00</b>	<b>28,64,94,01,424.60</b>
<b>(f) Labour and Labour Welfare</b>							
	2230 Labour, Employment and Skill Development	1,54,62,26,264.25	4,10,66,04,888.00	19,21,83,725.00	26,00,000.00	54,34,285.00	5,84,76,14,877.25

Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(f) Labour and Labour Welfare</b>							
<b>Total: (f) Labour and Labour Welfare</b>		<b>1,54,62,26,264.25</b>	<b>4,10,66,04,888.00</b>	<b>19,21,83,725.00</b>	<b>26,00,000.00</b>	<b>54,34,285.00</b>	<b>5,84,76,14,877.25</b>
<b>(g) Social Welfare and Nutriation</b>							
2235	Social Security and Welfare	3,39,84,27,479.40	47,89,55,44,228.23	47,11,39,13,796.00	0.00	4,39,68,76,953.72	98,40,78,85,503.63
2236	Nutrition	-9,856.00	3,19,14,429.20	18,07,57,27,701.50	0.00	5,16,54,041.00	18,10,76,32,274.70
2245	Relief on account of Natural Calamities	19,38,77,60,878.56	28,444.00	61,82,139.00	0.00	-4,84,71,93,790.00	19,39,39,71,461.56
<b>Total: (g) Social Welfare and Nutriation</b>		<b>22,78,61,78,501.96</b>	<b>47,92,74,87,101.43</b>	<b>65,19,58,23,636.50</b>	<b>0.00</b>	<b>-39,86,62,795.28</b>	<b>1,35,90,94,89,239.89</b>
<b>(h) Others</b>							
2250	Other Social Services	8,09,03,513.00	20,24,13,000.00	0.00	0.00	0.00	28,33,16,513.00
2251	Secretariat-Social Services	86,36,04,726.00	0.00	0.00	0.00	17,73,152.00	86,36,04,726.00
<b>Total: (h) Others</b>		<b>94,45,08,239.00</b>	<b>20,24,13,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,73,152.00</b>	<b>1,14,69,21,239.00</b>
<b>Total:B- Social Services</b>		<b>2,79,23,59,17,329.54</b>	<b>1,30,22,46,68,395.11</b>	<b>4,73,73,87,17,476.50</b>	<b>28,54,59,490.00</b>	<b>3,74,04,08,960.72</b>	<b>8,83,48,47,62,691.15</b>
<b>C- Economic Services</b>							
<b>(a) Agriculture and Allied Acitivities</b>							
2401	Crop Husbandry	2,00,25,20,281.40	14,80,44,47,271.37	1,25,18,43,608.95	0.00	2,31,45,85,354.00	18,05,88,11,161.72
2402	Soil and Water Conservation	10,69,12,179.00	32,16,16,282.00	1,61,55,00,000.00	0.00	91,20,955.00	2,04,40,28,461.00
2403	Animal Husbandry	2,58,39,92,500.00	1,21,61,53,780.00	15,52,90,482.00	0.00	41,53,646.00	3,95,54,36,762.00
2404	Dairy Development	11,74,40,721.00	1,03,23,71,230.21	0.00	0.00	4,30,756.00	1,14,98,11,951.21
2405	Fisheries	36,26,70,258.00	1,29,37,24,067.00	34,35,982.00	8,10,000.00	-39,89,380.00	1,66,06,40,307.00
2406	Forestry and Wild Life	2,00,98,98,632.00	3,53,26,13,609.00	6,03,65,446.00	0.00	2,06,88,442.00	5,60,28,77,687.00
2408	Food Storage and Warehousing	-1,46,941.00	-1,13,955.00	4,34,14,31,449.00	0.00	0.00	4,34,11,70,553.00
2415	Agricultural Research and Education	2,07,54,03,410.00	1,53,93,36,070.00	0.00	0.00	23,43,05,416.00	3,61,47,39,480.00
2425	Co-operation	2,00,02,20,060.00	2,89,43,52,103.00	17,19,00,000.00	10,19,80,000.00	19,17,70,542.00	5,16,84,52,163.00
2435	Other Agricultural Programmes	3,27,25,416.00	-64,000.00	0.00	0.00	3,344.00	3,26,61,416.00
<b>Total: (a) Agriculture and Allied Acitivities</b>		<b>11,29,16,36,516.40</b>	<b>26,63,44,36,457.58</b>	<b>7,59,97,66,967.95</b>	<b>10,27,90,000.00</b>	<b>2,77,10,69,075.00</b>	<b>45,62,86,29,941.93</b>

i zleh 0; ; Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(b) Rural Development</b>							
2501	Special Programmes for Rural Development	0.00	59,10,794.00	20,96,09,44,733.00	0.00	0.00	20,96,68,55,527.00
2505	Rural Employment	0.00	3,85,66,175.10	15,69,25,37,500.00	0.00	1,03,478.00	15,73,11,03,675.10
2506	Land Reforms	4,93,32,510.00	0.00	0.00	0.00	0.00	4,93,32,510.00
2515	Other Rural Development Programmes	84,64,81,75,240.50	11,15,68,77,290.01	55,61,66,667.00	0.00	30,13,59,063.00	96,36,12,19,197.51
<b>Total: (b) Rural Development</b>		<b>84,69,75,07,750.50</b>	<b>11,20,13,54,259.11</b>	<b>37,20,96,48,900.00</b>	<b>0.00</b>	<b>30,14,62,541.00</b>	<b>1,33,10,85,10,909.61</b>
<b>(d) Irrigation and Flood Control</b>							
2700	Major Irrigation	6,02,54,20,465.00	0.00	0.00	0.00	98,66,042.00	6,02,54,20,465.00
2701	Medium Irrigation	1,15,727.00	0.00	0.00	0.00	1,24,541.00	1,15,727.00
2702	Minor Irrigation	1,46,70,09,763.92	28,57,14,371.00	0.00	0.00	68,78,600.00	1,75,27,24,134.92
2705	Command Area Development	0.00	0.00	24,23,28,891.00	0.00	0.00	24,23,28,891.00
2711	Flood Control and Drainage	4,91,45,26,947.00	0.00	0.00	0.00	7,37,64,595.00	4,91,45,26,947.00
<b>Total: (d) Irrigation and Flood Control</b>		<b>12,40,70,72,902.92</b>	<b>28,57,14,371.00</b>	<b>24,23,28,891.00</b>	<b>0.00</b>	<b>9,06,33,778.00</b>	<b>12,93,51,16,164.92</b>
<b>(e) Energy</b>							
2801	Power	1,29,80,63,00,000.00	-2,79,27,33,492.00	0.00	0.00	7,41,24,00,000.00	1,27,01,35,66,508.00
2810	Non-Conventional Sources of Energy	11,62,31,000.00	36,99,75,000.00	0.00	0.00	0.00	48,62,06,000.00
<b>Total: (e) Energy</b>		<b>1,29,92,25,31,000.00</b>	<b>-2,42,27,58,492.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,41,24,00,000.00</b>	<b>1,27,49,97,72,508.00</b>
<b>(f) Industry and Minerals</b>							
2851	Village and Small Industries	36,98,66,068.00	5,99,33,87,427.00	0.00	0.00	2,09,87,737.00	6,36,32,53,495.00
2852	Industries	50,96,00,021.00	5,61,40,37,929.00	27,35,98,000.00	0.00	23,24,00,933.00	6,39,72,35,950.00
2853	Non-ferrous Mining and Metallurgical Industries	37,55,69,561.00	0.00	0.00	0.00	4,17,748.00	37,55,69,561.00
<b>Total: (f) Industry and Minerals</b>		<b>1,25,50,35,650.00</b>	<b>11,60,74,25,356.00</b>	<b>27,35,98,000.00</b>	<b>0.00</b>	<b>25,38,06,418.00</b>	<b>13,13,60,59,006.00</b>
<b>(g) Transport</b>							
3053	Civil Aviation	3,52,40,913.00	0.00	0.00	0.00	0.00	3,52,40,913.00

Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(g) Transport</b>							
	3054 Roads and Bridges	43,57,25,22,721.00	2,26,47,00,000.00	0.00	0.00	2,36,69,91,707.00	45,83,72,22,721.00
	3055 Road Transport	0.00	1,31,48,83,036.00	0.00	0.00	0.00	1,31,48,83,036.00
	3075 Other Transport Services	49,75,662.00	0.00	0.00	0.00	2,79,193.00	49,75,662.00
	<b>Total: (g) Transport</b>	<b>43,61,27,39,296.00</b>	<b>3,57,95,83,036.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,36,72,70,900.00</b>	<b>47,19,23,22,332.00</b>
<b>(i) Science Technology and Environment</b>							
	3435 Ecology and Environment	2,25,87,152.00	0.00	0.00	0.00	0.00	2,25,87,152.00
	<b>Total: (i) Science Technology and Environment</b>	<b>2,25,87,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,25,87,152.00</b>
<b>(j) General Economic Services</b>							
	3451 Secretariat-Economic Services	1,25,74,57,594.00	9,95,44,852.00	0.00	0.00	-42,342.00	1,35,70,02,446.00
	3452 Tourism	45,38,40,959.00	1,25,85,49,630.00	0.00	0.00	21,358.00	1,71,23,90,589.00
	3454 Census Surveys and Statistics	4,36,84,23,857.00	66,14,29,058.00	1,60,26,795.00	4,75,29,186.00	2,56,59,811.00	5,09,34,08,896.00
	3456 Civil Supplies	1,12,35,43,000.00	72,41,14,647.00	6,29,92,64,716.00	3,12,500.00	47,34,904.00	8,14,72,34,863.00
	3475 Other General Economic Services	11,73,99,603.00	2,72,14,589.00	69,55,663.00	0.00	3,03,921.00	15,15,69,855.00
	<b>Total: (j) General Economic Services</b>	<b>7,32,06,65,013.00</b>	<b>2,77,08,52,776.00</b>	<b>6,32,22,47,174.00</b>	<b>4,78,41,686.00</b>	<b>3,06,77,652.00</b>	<b>16,46,16,06,649.00</b>
<b>Total:C- Economic Services</b>		<b>2,90,52,97,75,280.82</b>	<b>53,65,66,07,763.69</b>	<b>51,64,75,89,932.95</b>	<b>15,06,31,686.00</b>	<b>13,22,73,20,364.00</b>	<b>3,95,98,46,04,663.46</b>
<b>D- Grants-in-aid and contributions</b>							
	3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	11,47,000.00	0.00	0.00	0.00	0.00	11,47,000.00
	<b>Total:D- Grants-in-aid and contributions</b>	<b>11,47,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,47,000.00</b>
<b>Total:EXPENDITURE HEADS (REVENUE ACCOUNT)</b>		<b>11,22,46,06,45,035.72</b>	<b>1,90,57,01,61,992.00</b>	<b>5,26,22,58,35,885.45</b>	<b>50,56,12,480.00</b>	<b>20,06,37,17,349.72</b>	<b>18,39,76,22,55,393.17</b>
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>A. Capital Account of General Services</b>							

Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>A. Capital Account of General Services</b>							
4047	Capital Outlay on other Fiscal Services	-9,04,625.00	16,72,98,294.00	0.00	0.00	1,00,000.00	16,63,93,669.00
4055	Capital Outlay on Police	0.00	5,20,55,52,859.00	53,84,48,840.00	0.00	0.00	5,74,40,01,699.00
4059	Capital Outlay on Public Works	18,24,71,313.00	14,94,11,35,387.00	84,08,70,500.00	0.00	73,12,84,509.00	15,96,44,77,200.00
4070	Capital Outlay on other Administrative Services	0.00	10,56,96,85,446.00	10,42,60,416.00	0.00	52,70,900.00	10,67,39,45,862.00
<b>Total:A. Capital Account of General Services</b>		<b>18,15,66,688.00</b>	<b>30,88,36,71,986.00</b>	<b>1,48,35,79,756.00</b>	<b>0.00</b>	<b>73,66,55,409.00</b>	<b>32,54,88,18,430.00</b>
<b>B. Capital Account of Social Services</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture</b>							
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	13,15,53,67,092.00	0.00	0.00	29,71,63,784.00	13,15,53,67,092.00
<b>Total: (a) Capital Account of Education , Sports, Art and Culture</b>		<b>0.00</b>	<b>13,15,53,67,092.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,71,63,784.00</b>	<b>13,15,53,67,092.00</b>
<b>(b) Capital Account of Health and Family Welfare</b>							
4210	Capital Outlay on Medical and Public Health	0.00	21,22,03,94,800.00	3,04,44,52,000.00	0.00	0.00	24,26,48,46,800.00
<b>Total: (b) Capital Account of Health and Family Welfare</b>		<b>0.00</b>	<b>21,22,03,94,800.00</b>	<b>3,04,44,52,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,26,48,46,800.00</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>							
4215	Capital Outlay on Water Supply and Sanitation	0.00	8,76,66,18,015.00	4,33,36,29,631.00	0.00	3,40,98,94,707.00	13,10,02,47,646.00
4216	Capital Outlay on Housing	5,57,82,898.00	2,68,27,46,744.00	40,39,69,830.00	0.00	10,48,25,777.00	3,14,24,99,472.00
<b>Total: (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>		<b>5,57,82,898.00</b>	<b>11,44,93,64,759.00</b>	<b>4,73,75,99,461.00</b>	<b>0.00</b>	<b>3,51,47,20,484.00</b>	<b>16,24,27,47,118.00</b>
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	73,58,10,024.00	0.00	0.00	4,78,801.00	73,58,10,024.00



Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>B. Capital Account of Social Services</b>							
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>							
<b>Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>		<b>0.00</b>	<b>73,58,10,024.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,78,801.00</b>	<b>73,58,10,024.00</b>
<b>(g) Capital Account of Social Welfare and Nutriation</b>							
4235 Capital Outlay on Social Security and Welfare		0.00	3,24,46,40,226.00	1,85,36,28,000.00	0.00	5,76,24,478.00	5,09,82,68,226.00
<b>Total: (g) Capital Account of Social Welfare and Nutriation</b>		<b>0.00</b>	<b>3,24,46,40,226.00</b>	<b>1,85,36,28,000.00</b>	<b>0.00</b>	<b>5,76,24,478.00</b>	<b>5,09,82,68,226.00</b>
<b>(h) Capital Account of Other Social services</b>							
4250 Capital Outlay on other Social Services		0.00	-47,75,099.00	18,07,37,400.00	0.00	0.00	17,59,62,301.00
<b>Total: (h) Capital Account of Other Social services</b>		<b>0.00</b>	<b>-47,75,099.00</b>	<b>18,07,37,400.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,59,62,301.00</b>
<b>Total: B. Capital Account of Social Services</b>		<b>5,57,82,898.00</b>	<b>49,80,08,01,802.00</b>	<b>9,81,64,16,861.00</b>	<b>0.00</b>	<b>3,86,99,87,547.00</b>	<b>59,67,30,01,561.00</b>
<b>C. Capital Accounts of Economic services</b>							
<b>(a) Capital Account of Agriculture and Allied Activities</b>							
4401 Capital Outlay on Crop Husbandry		0.00	4,80,55,33,748.00	0.00	0.00	0.00	4,80,55,33,748.00
4406 Capital Outlay on Forestry and Wild Life		0.00	61,13,51,346.00	0.00	0.00	0.00	61,13,51,346.00
4408 Capital Outlay on Food Storage and Warehousing		0.00	97,69,79,487.00	0.00	0.00	5,41,957.00	97,69,79,487.00
4425 Capital Outlay on Co-operation		0.00	0.00	0.00	9,88,70,000.00	0.00	9,88,70,000.00
<b>Total: (a) Capital Account of Agriculture and Allied Activities</b>		<b>0.00</b>	<b>6,39,38,64,581.00</b>	<b>0.00</b>	<b>9,88,70,000.00</b>	<b>5,41,957.00</b>	<b>6,49,27,34,581.00</b>
<b>(b) Capital Account of Rural Development</b>							
4515 Capital Outlay on other Rural Development Programmes		0.00	41,14,58,82,586.26	21,03,49,37,559.00	0.00	95,65,04,457.00	62,18,08,20,145.26
<b>Total: (b) Capital Account of Rural Development</b>		<b>0.00</b>	<b>41,14,58,82,586.26</b>	<b>21,03,49,37,559.00</b>	<b>0.00</b>	<b>95,65,04,457.00</b>	<b>62,18,08,20,145.26</b>
<b>(d) Capital Account of Irrigation and Flood Control</b>							
4700 Capital Outlay on Major Irrigation		0.00	11,00,17,77,136.00	1,07,42,89,135.00	0.00	19,79,07,767.00	12,07,60,66,271.00

i zleh 0; ; Progressive Expenditure							
elg %WZ Major Head	fooj.k Description	Lflkiuk , oai%rc} 0; ; Establishment & Committed Exp.	jlf; Lclte State Scheme	clblz izk%tr Lclte Centrally Sponsored Scheme	clblz f%L Lclte Central Sector Scheme	or%zu elg cl; %s Current Month Total	i zleh ; %s Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>C. Capital Accounts of Economic services</b>							
<b>(d) Capital Account of Irrigation and Flood Control</b>							
4701	Capital Outlay on Medium Irrigation	0.00	-15,600.00	0.00	0.00	-15,750.00	-15,600.00
4702	Capital Outlay on Minor Irrigation	0.00	4,45,48,97,364.00	14,54,14,257.00	0.00	11,50,40,183.00	4,60,03,11,621.00
4711	Capital Outlay on Flood Control Projects	0.00	4,44,66,85,043.00	5,39,25,96,191.00	-162.00	39,24,77,424.00	9,83,92,81,072.00
<b>Total: (d) Capital Account of Irrigation and Flood Control</b>		<b>0.00</b>	<b>19,90,33,43,943.00</b>	<b>6,61,22,99,583.00</b>	<b>-162.00</b>	<b>70,54,09,624.00</b>	<b>26,51,56,43,364.00</b>
<b>(e) Capital Account of Energy</b>							
4801	Capital Outlay on Power Projects	0.00	28,28,71,31,000.00	2,50,00,00,000.00	0.00	0.00	30,78,71,31,000.00
<b>Total: (e) Capital Account of Energy</b>		<b>0.00</b>	<b>28,28,71,31,000.00</b>	<b>2,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,78,71,31,000.00</b>
<b>(f) Capital Account of Industry and Minerals</b>							
4851	Capital Outlay on Village and Small Industries	0.00	13,92,24,11,753.00	0.00	0.00	0.00	13,92,24,11,753.00
4859	Capital Outlay on Telecommunication and Electronic Industries	0.00	1,30,83,12,628.00	0.00	0.00	0.00	1,30,83,12,628.00
4885	Capital Outlay on Industries and Minerals	0.00	1,70,00,00,000.00	0.00	0.00	0.00	1,70,00,00,000.00
<b>Total: (f) Capital Account of Industry and Minerals</b>		<b>0.00</b>	<b>16,93,07,24,381.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,93,07,24,381.00</b>
<b>(g) Capital Account of Transport</b>							
5054	Capital Outlay on Roads and Bridges	0.00	59,17,02,72,774.00	6,84,89,17,945.00	0.00	-2,17,62,56,431.00	66,01,91,90,719.00
5055	Capital Outlay on Road Transport	0.00	7,75,99,500.00	0.00	0.00	0.00	7,75,99,500.00
5075	Capital Outlay on other Transport Services	0.00	9,59,00,00,000.00	0.00	0.00	0.00	9,59,00,00,000.00
<b>Total: (g) Capital Account of Transport</b>		<b>0.00</b>	<b>68,83,78,72,274.00</b>	<b>6,84,89,17,945.00</b>	<b>0.00</b>	<b>-2,17,62,56,431.00</b>	<b>75,68,67,90,219.00</b>
<b>(j) Capital Account of General Economic Services</b>							
5452	Capital Outlay on Tourism	0.00	2,03,14,00,777.00	0.00	0.00	20,91,24,992.00	2,03,14,00,777.00
5475	Capital Outlay on other General Economic Services	0.00	2,35,11,41,154.00	0.00	0.00	0.00	2,35,11,41,154.00
<b>Total: (j) Capital Account of General Economic Services</b>		<b>0.00</b>	<b>4,38,25,41,931.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,91,24,992.00</b>	<b>4,38,25,41,931.00</b>



Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>C. Capital Accounts of Economic services</b>							
Total:C. Capital Accounts of Economic services		0.00	1,85,88,13,60,696.26	36,99,61,55,087.00	9,88,69,838.00	-30,46,75,401.00	2,22,97,63,85,621.26
Total:EXPENDITURE HEADS (CAPITAL SERVICE HEADS)		23,73,49,586.00	2,66,56,58,34,484.26	48,29,61,51,704.00	9,88,69,838.00	4,30,19,67,555.00	3,15,19,82,05,612.26
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>E. Public Debt</b>							
6003 Internal Debt of the State Government		1,28,86,19,98,476.50	0.00	0.00	0.00	18,44,54,80,000.00	1,28,86,19,98,476.50
6004 Loans and Advances from the Central Government		14,64,87,49,780.00	0.00	0.00	0.00	0.00	14,64,87,49,780.00
Total:E. Public Debt		1,43,51,07,48,256.50	0.00	0.00	0.00	18,44,54,80,000.00	1,43,51,07,48,256.50
<b>F. Loans and Advances</b>							
<b>Loans for Social/Economic/Government/Miscellaneous Services/Purposes</b>							
6202 Loans for Education, Sports, Art and Culture		0.00	13,96,91,22,674.00	0.00	0.00	0.00	13,96,91,22,674.00
6401 Loans for Crop Husbandry		17,47,29,908.00	0.00	0.00	0.00	0.00	17,47,29,908.00
6406 Loans for Forestry and Wild Life		10,27,000.00	0.00	0.00	0.00	0.00	10,27,000.00
6425 Loans for Co-operation		0.00	0.00	0.00	0.00	3,07,770.00	0.00
6801 Loans for Power Projects		84,52,64,365.00	6,50,00,000.00	0.00	0.00	0.00	91,02,64,365.00
6851 Loans for Village and Small Industries		0.00	5,24,33,00,000.00	0.00	0.00	0.00	5,24,33,00,000.00
7610 Loans to Government Servants etc		26,92,05,450.00	0.00	0.00	0.00	0.00	26,92,05,450.00
Total:F. Loans and Advances		1,29,02,26,723.00	19,27,74,22,674.00	0.00	0.00	3,07,770.00	20,56,76,49,397.00
<b>H. Transfer to Contingency Fund</b>							
7999 Appropriation to the Contingency Fund		0.00	0.00	0.00	0.00	0.00	0.00
Total:H. Transfer to Contingency Fund		0.00	0.00	0.00	0.00	0.00	0.00
Total:EXPENDITURE HEADS (CAPITAL ACCOUNT)		1,44,80,09,74,979.50	19,27,74,22,674.00	0.00	0.00	18,44,57,87,770.00	1,64,07,83,97,653.50
Total:PART-I: CONSOLIDATED FUND		12,67,49,89,69,601.22	4,76,41,34,19,150.26	5,74,52,19,87,589.45	60,44,82,318.00	42,81,14,72,674.72	23,19,03,88,58,658.93

Major Head	Description	Receipts		Expenditure		Net Amount	
		Current Month Amount	Progressive Amount	Current Month Amount	Progressive Amount	Current Month Amount	Progressive Amount
<b>PART-II CONTINGENCY FUND</b>							
8000	Contingency Fund	0.00	91,50,00,00,000.00	0.00	91,50,00,00,000.00	0.00	0.00
<b>Total:PART-II: CONTINGENCY FUND</b>		<b>0.00</b>	<b>91,50,00,00,000.00</b>	<b>0.00</b>	<b>91,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PART-III PUBLIC ACCOUNT</b>							
<b>I. Small Savings, Procvident Funds etc.</b>							
<b>(b) State Provident Funds</b>							
8009	State Provident Funds	72,68,00,000.00	21,16,22,53,592.37	0.00	24,61,10,74,572.00	72,68,00,000.00	-3,44,88,20,979.63
<b>Total:(b): State Provident Funds</b>		<b>72,68,00,000.00</b>	<b>21,16,22,53,592.37</b>	<b>0.00</b>	<b>24,61,10,74,572.00</b>	<b>72,68,00,000.00</b>	<b>-3,44,88,20,979.63</b>
<b>(c) Other Accounts</b>							
8011	Insurance and Pension Funds	0.00	4,45,03,85,868.40	0.00	2,24,92,79,929.00	0.00	2,20,11,05,939.40
<b>Total:(c): Other Accounts</b>		<b>0.00</b>	<b>4,45,03,85,868.40</b>	<b>0.00</b>	<b>2,24,92,79,929.00</b>	<b>0.00</b>	<b>2,20,11,05,939.40</b>
<b>Total:I.: Small Savings, Procvident Funds etc.</b>		<b>72,68,00,000.00</b>	<b>25,61,26,39,460.77</b>	<b>0.00</b>	<b>26,86,03,54,501.00</b>	<b>72,68,00,000.00</b>	<b>-1,24,77,15,040.23</b>
<b>J. Reserve Fund</b>							
<b>(a) Reserve Funds bearing Interest</b>							
8115	Depreciation/Renewal Reserve Fund	0.00	0.00	0.00	1,000.00	0.00	-1,000.00
8121	General and Other Reserve Funds	0.00	30,02,96,00,000.00	0.00	14,17,85,15,000.00	0.00	15,85,10,85,000.00
<b>Total:(a): Reserve Funds bearing Interest</b>		<b>0.00</b>	<b>30,02,96,00,000.00</b>	<b>0.00</b>	<b>14,17,85,16,000.00</b>	<b>0.00</b>	<b>15,85,10,84,000.00</b>
<b>(b) Reserve Funds not bearing Interest</b>							
8222	Sinking Funds	0.00	12,88,00,00,000.00	0.00	12,88,00,00,000.00	0.00	0.00
<b>Total:(b): Reserve Funds not bearing Interest</b>		<b>0.00</b>	<b>12,88,00,00,000.00</b>	<b>0.00</b>	<b>12,88,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total:J.: Reserve Fund</b>		<b>0.00</b>	<b>42,90,96,00,000.00</b>	<b>0.00</b>	<b>27,05,85,16,000.00</b>	<b>0.00</b>	<b>15,85,10,84,000.00</b>
<b>K. Deposits and Advances</b>							
<b>(a) Deposits bearing Interest</b>							
8342	Other Deposits	0.00	26,49,81,51,878.52	0.00	26,09,29,83,163.52	0.00	40,51,68,715.00
<b>Total:(a): Deposits bearing Interest</b>		<b>0.00</b>	<b>26,49,81,51,878.52</b>	<b>0.00</b>	<b>26,09,29,83,163.52</b>	<b>0.00</b>	<b>40,51,68,715.00</b>
<b>(b) Deposits not bearing Interest</b>							
8443	Civil Deposits	0.00	28,03,77,18,538.72	0.00	28,06,87,81,523.90	0.00	-3,10,62,985.18
8448	Deposits of Local Funds	0.00	3,22,96,00,55,061.30	0.00	3,19,30,21,28,267.00	0.00	3,65,79,26,794.30
8449	Other Deposits	2,26,47,00,000.00	3,70,65,23,02,771.00	2,26,47,00,000.00	3,70,64,27,40,413.00	0.00	95,62,358.00
<b>Total:(b): Deposits not bearing Interest</b>		<b>2,26,47,00,000.00</b>	<b>7,21,65,00,76,371.02</b>	<b>2,26,47,00,000.00</b>	<b>7,18,01,36,50,203.90</b>	<b>0.00</b>	<b>3,63,64,26,167.12</b>
<b>Total:K.: Deposits and Advances</b>		<b>2,26,47,00,000.00</b>	<b>7,48,14,82,28,249.54</b>	<b>2,26,47,00,000.00</b>	<b>7,44,10,66,33,367.42</b>	<b>0.00</b>	<b>4,04,15,94,882.12</b>
<b>L. Suspense And Miscellaneous</b>							
<b>(b) Suspense</b>							
8658	Suspense Accounts	-4,92,83,78,80,974.00	20,78,59,50,355.00	-25,77,69,17,760.72	8,78,77,87,406.62	-4,67,06,09,63,213.28	11,99,81,62,948.38
<b>Total:(b): Suspense</b>		<b>-4,92,83,78,80,974.00</b>	<b>20,78,59,50,355.00</b>	<b>-25,77,69,17,760.72</b>	<b>8,78,77,87,406.62</b>	<b>-4,67,06,09,63,213.28</b>	<b>11,99,81,62,948.38</b>

e [B] ' [B] Z Major Head	fooj.k Description	i [B]; [B] V Receipts		0; Expenditure		luoy j [B] k Net Amount	
		o [B] zu elg dh j [B] k Current Month Amount	i xleh j [B] k Progressive Amount	o [B] zu elg dh j [B] k Current Month Amount	i xleh j [B] k Progressive Amount	o [B] zu elg dh j [B] k Current Month Amount	i xleh j [B] k Progressive Amount
<b>PART-III PUBLIC ACCOUNT</b>							
<b>L. Suspense And Miscellaneous</b>							
<b>(c) Other Accounts</b>							
8670	Cheque and Bills	0.00	18,85,40,91,58,084.52	0.00	18,85,77,08,14,603.00	0.00	-36,16,56,518.48
8672	Permanent Cash Imperest	0.00	0.00	0.00	3,06,89,600.00	0.00	-3,06,89,600.00
8673	Cash Balance Investment Account	0.00	43,77,27,71,70,004.74	0.00	42,97,27,28,90,004.74	0.00	80,00,42,80,000.00
8675	Deposits with Reserve Bank	18,60,31,53,000.00	66,06,39,04,29,473.77	18,60,31,53,000.00	66,06,39,04,29,473.77	0.00	0.00
<b>Total:(c): Other Accounts</b>		<b>18,60,31,53,000.00</b>	<b>1,28,69,07,67,57,563.03</b>	<b>18,60,31,53,000.00</b>	<b>1,27,89,46,48,23,681.51</b>	<b>0.00</b>	<b>79,61,19,33,881.52</b>
<b>(d) Accounts with Governments of Foreign Countries</b>							
8679	Accounts with Government of other countries	0.00	0.00	0.00	45,410.00	0.00	-45,410.00
<b>Total:(d): Accounts with Governments of Foreign Countries</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,410.00</b>	<b>0.00</b>	<b>-45,410.00</b>
<b>Total:L.: Suspense And Miscellaneous</b>		<b>-4,74,23,47,27,974.00</b>	<b>1,28,89,86,27,07,918.03</b>	<b>-7,17,37,64,760.72</b>	<b>1,27,98,25,26,56,498.13</b>	<b>-4,67,06,09,63,213.28</b>	<b>91,61,00,51,419.90</b>
<b>M. Remittances</b>							
<b>(b) Inter-Government Adjustment Account</b>							
8793	Inter-State Suspense Account	0.00	0.00	-58,70,14,653.00	0.00	58,70,14,653.00	0.00
<b>Total:(b): Inter-Government Adjustment Account</b>		<b>0.00</b>	<b>0.00</b>	<b>-58,70,14,653.00</b>	<b>0.00</b>	<b>58,70,14,653.00</b>	<b>0.00</b>
<b>Total:M.: Remittances</b>		<b>0.00</b>	<b>0.00</b>	<b>-58,70,14,653.00</b>	<b>0.00</b>	<b>58,70,14,653.00</b>	<b>0.00</b>
<b>Total:PART-III: PUBLIC ACCOUNT</b>		<b>-4,71,24,32,27,974.00</b>	<b>1,37,06,53,31,75,628.34</b>	<b>-5,49,60,79,413.72</b>	<b>1,35,96,27,81,60,366.55</b>	<b>-4,65,74,71,48,560.28</b>	<b>1,10,25,50,15,261.79</b>
<b>Total:PART-II CONTINGENCY FUND</b>		<b>0.00</b>	<b>91,50,00,00,000.00</b>	<b>0.00</b>	<b>91,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total:PART-I CONSOLIDATED FUND</b>		<b>4,89,95,54,68,235.00</b>	<b>22,10,13,03,63,041.40</b>	<b>42,81,14,72,674.72</b>	<b>23,19,03,88,58,658.93</b>	<b>4,47,14,39,95,560.28</b>	<b>-1,08,90,84,95,617.53</b>
<b>Grand Total</b>		<b>18,71,22,40,261.00</b>	<b>1,60,99,66,35,38,669.74</b>	<b>37,31,53,93,261.00</b>	<b>1,60,98,31,70,19,025.48</b>	<b>-18,60,31,53,000.00</b>	<b>1,34,65,19,644.26</b>

Number of Treasury Accounts included 0

efj 'MkZ Major Head	fooj.k Description	orZhu elg dh i [B]; kAV Current Month Receipts	ixeh i [B]; kAV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>A. Tax Revenue</b>			
<b>(a) Goods and Services Tax</b>			
0005	Central Goods and Services Tax (CGST)	57,98,05,84,831.00	2,69,89,02,00,000.00
0006	State Goods and Services Tax	37,26,63,43,857.00	2,32,42,92,93,959.00
<b>Total:(a): Goods and Services Tax</b>		<b>95,24,69,28,688.00</b>	<b>5,02,31,94,93,959.00</b>
<b>(b) Taxes on Income and Expenditure</b>			
0020	Corporation Tax	1,35,17,16,00,000.00	3,20,19,47,00,000.00
0021	Taxes on Income other than Corporation Tax	1,33,92,86,00,000.00	3,12,62,19,00,000.00
0028	Other Taxes on Income and Expenditure	0.00	1,56,49,85,571.70
<b>Total:(b): Taxes on Income and Expenditure</b>		<b>2,69,10,02,00,000.00</b>	<b>6,34,38,15,85,571.70</b>
<b>(c) Taxes on Property, Capital and other transactions</b>			
0029	Land Revenue	0.00	3,60,56,89,284.21
0030	Stamps and Registration Fees	44,82,288.00	64,51,06,16,741.54
<b>Total:(c): Taxes on Property, Capital and other transactions</b>		<b>44,82,288.00</b>	<b>68,11,63,06,025.75</b>
<b>(d) Taxes on Commodities and Services other than Goods and Services Tax</b>			
0037	Customs	9,56,52,00,000.00	37,54,66,00,000.00
0038	Union Excise Duties	3,06,40,00,000.00	11,78,03,00,000.00
0039	State Excise	0.00	1,19,64,971.00
0040	Taxes on Sales, Trade etc.	-13,30,108.00	98,81,25,08,596.68
0041	Taxes on Vehicles	45,23,01,325.00	29,35,46,88,214.00
0042	Taxes on Goods and Passengers	0.00	1,32,04,095.90
0043	Taxes and Duties on Electricity	0.00	9,87,06,39,016.50
0044	Service Tax	84,49,00,000.00	1,49,28,00,000.00
0045	Other Taxes and Duties on Commodities and Services	1,57,20,00,000.00	1,57,57,69,088.00
<b>Total:(d): Taxes on Commodities and Services other than Goods and Services Tax</b>		<b>15,49,70,71,217.00</b>	<b>1,90,45,84,73,982.08</b>
<b>Total:A.: Tax Revenue</b>		<b>3,79,84,86,82,193.00</b>	<b>13,95,27,58,59,538.53</b>
<b>B. Non-Tax Revenue</b>			
<b>(b) Interest Receipts, Dividends and Profits</b>			
0049	Interest Receipts	13,30,108.00	6,42,03,25,021.17
0050	Dividend and Profits	0.00	1,48,82,227.52
<b>Total:(b): Interest Receipts, Dividends and Profits</b>		<b>13,30,108.00</b>	<b>6,43,52,07,248.69</b>
<b>(c) Other Non-Tax Revenue</b>			

efj 'MkZ Major Head	fooj.k Description	orZu elg dh iBtr; kAV Current Month Receipts	ixeh iBtr; kAV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(i) General Services</b>			
0051	Public Service Commission	-45,200.00	67,83,29,166.00
0055	Police	3,950.00	48,95,56,573.49
0056	Jails	0.00	16,48,62,671.00
0058	Stationery and Printing	0.00	15,68,569.00
0059	Public Works	0.00	17,21,60,264.00
0070	Other Administrative Services	63,26,34,502.00	3,01,34,21,841.52
0071	Contributions and Recoveries towards Pension and Other Retirement benefits	0.00	1,85,40,619.00
0075	Miscellaneous General Services	26,759.00	1,14,89,039.50
<b>Total:(i): General Services</b>		<b>63,26,20,011.00</b>	<b>4,54,99,28,743.51</b>
<b>(ii) Social Services</b>			
0202	Education, Sports, Art and Culture	-42,756.00	5,82,90,116.00
0210	Medical and Public Health	0.00	31,59,94,314.00
0215	Water Supply and Sanitation	0.00	2,69,58,502.00
0216	Housing	0.00	4,54,74,647.00
0217	Urban Development	0.00	3,47,29,376.00
0220	Information and Publicity	0.00	20,56,616.00
0230	Labour and Employment	0.00	10,75,04,796.50
0235	Social Security and Welfare	4,50,000.00	7,26,535.00
0250	Other Social Services	0.00	24,400.00
<b>Total:(ii): Social Services</b>		<b>4,07,244.00</b>	<b>59,17,59,302.50</b>
<b>(iii) Economic Services</b>			
0401	Crop Husbandry	0.00	5,41,66,023.00
0403	Animal Husbandry	0.00	59,30,830.00
0404	Dairy Development	0.00	13,600.00
0405	Fisheries	0.00	18,76,94,044.34
0406	Forestry and Wild Life	0.00	61,57,78,255.00
0425	Co-operation	0.00	6,85,29,332.90
0506	Land Reforms	0.00	-4,69,735.00
0515	Other Rural Development Programmes	0.00	28,14,21,140.00

efj 'MKZ Major Head	fooj.k Description	orZhu elg dh iLtr; kAV Current Month Receipts	ixeh iLtr; kAV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(iii) Economic Services</b>			
0700	Major Irrigation	0.00	82,99,84,177.00
0701	Major and Medium Irrigation	0.00	5,72,429.00
0702	Minor Irrigation	0.00	3,20,17,369.00
0851	Village and Small Industries	0.00	1,42,070.00
0852	Industries	0.00	41,24,063.15
0853	Non-ferrous Mining and Metallurgical Industries	0.00	27,29,72,66,451.41
1053	Civil Aviation	0.00	1,42,49,999.00
1054	Roads and Bridges	0.00	-34,84,524.53
1055	Road Transport	0.00	19,02,850.00
1056	Inland Water Transport	0.00	44,000.00
1452	Tourism	0.00	2,89,53,786.00
1456	Civil Supplies	0.00	9,50,177.00
1475	Other General Economic Services	0.00	35,23,12,521.50
<b>Total:(iii): Economic Services</b>		<b>0.00</b>	<b>29,77,20,98,858.77</b>
<b>Total:(c): Other Non-Tax Revenue</b>		<b>63,30,27,255.00</b>	<b>34,91,37,86,904.78</b>
<b>Total:B.: Non-Tax Revenue</b>		<b>63,43,57,363.00</b>	<b>41,34,89,94,153.47</b>
<b>C- Grants-In-Aid and Contributions</b>			
1601	Grants-in-aid from Central Government	1,09,47,21,20,909.00	2,90,25,53,64,694.00
<b>Total:C-: Grants-In-Aid and Contributions</b>		<b>1,09,47,21,20,909.00</b>	<b>2,90,25,53,64,694.00</b>
<b>Total: RECEIPT HEADS (REVENUE ACCOUNT)</b>		<b>4,89,95,51,60,465.00</b>	<b>17,26,88,02,18,386.00</b>
<b>RECEIPT HEADS (CAPITAL ACCOUNT)</b>			
<b>E. Public Debt</b>			
6003	Internal Debt of the State Government	0.00	3,81,28,98,58,582.40
6004	Loans and Advances from the Central Government	0.00	1,01,54,54,23,000.00
<b>Total:E.: Public Debt</b>		<b>0.00</b>	<b>4,82,83,52,81,582.40</b>
<b>F. Loans and Advances</b>			
6202	Loans for Education, Sports, Art and Culture	0.00	18,18,64,670.00
6425	Loans for Co-operation	3,07,770.00	1,35,77,410.00
7610	Loans to Government Servants etc	0.00	21,94,20,993.00
<b>Total:F.: Loans and Advances</b>		<b>3,07,770.00</b>	<b>41,48,63,073.00</b>

efj; 'MkZ Major Head	fooj.k Description	orzu elg di iltr; kaV Current Month Receipts	ixeh iltr; kaV Progressive Receipts
PART-I	CONSOLIDATED FUND		
	RECEIPT HEADS (CAPITAL ACCOUNT)		
Total:	RECEIPT HEADS (CAPITAL ACCOUNT)	3,07,770.00	4,83,25,01,44,655.40
Total:PART-I:	CONSOLIDATED FUND	4,89,95,54,68,235.00	22,10,13,03,63,041.40



Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(a) Organs of State</b>							
2011	Parliament/State/Union Territory Legislatures	9,24,257.00	0.00	0.00	0.00	9,24,257.00	2,15,15,86,280.00
2012	President, Vice-President/Governor, Administrator of Union Territories	0.00	0.00	0.00	0.00	0.00	22,94,99,709.00
2013	Council of Ministers	32,34,175.00	0.00	0.00	0.00	32,34,175.00	30,35,87,926.00
2014	Administration of Justice	94,74,018.00	85,157.00	0.00	0.00	95,59,175.00	12,83,46,66,741.00
2015	Elections	5,17,28,480.00	0.00	0.00	0.00	5,17,28,480.00	3,92,99,63,606.02
<b>Total: (a) Organs of State</b>		<b>6,53,60,930.00</b>	<b>85,157.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,54,46,087.00</b>	<b>19,44,93,04,262.02</b>
<b>(b) Fiscal Services</b>							
<b>(ii) Collection of Taxes on Property and Capital transactions</b>							
2029	Land Revenue	1,09,74,701.00	2,72,967.00	0.00	0.00	1,12,47,668.00	8,67,82,74,883.93
2030	Stamps and Registration	15,78,690.00	0.00	0.00	0.00	15,78,690.00	1,44,46,57,347.00
<b>Total:(ii) Collection of Taxes on Property and Capital transactions</b>		<b>1,25,53,391.00</b>	<b>2,72,967.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,28,26,358.00</b>	<b>10,12,29,32,230.93</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>							
2039	State Excise	17,62,494.00	0.00	0.00	0.00	17,62,494.00	3,08,84,58,314.00
2040	Taxes on Sales, Trade etc.	7,73,501.00	25,256.00	0.00	0.00	7,98,757.00	7,36,582.00
2041	Taxes on Vehicles	10,30,885.00	0.00	0.00	0.00	10,30,885.00	1,11,14,76,822.00
2043	Collection Charges under State Goods and Services Tax	0.00	0.00	0.00	0.00	0.00	1,41,83,95,987.00
2045	Other Taxes and Duties on Commodities and Services	0.00	0.00	0.00	0.00	0.00	1,35,29,669.00
<b>Total:(iii) Collection of Taxes on Commodities and Services</b>		<b>35,66,880.00</b>	<b>25,256.00</b>	<b>0.00</b>	<b>0.00</b>	<b>35,92,136.00</b>	<b>5,63,25,97,374.00</b>
<b>(iv) Other Fiscal Services</b>							
2047	Other Fiscal Services	28,999.00	0.00	0.00	0.00	28,999.00	3,24,86,921.00
<b>Total:(iv) Other Fiscal Services</b>		<b>28,999.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>28,999.00</b>	<b>3,24,86,921.00</b>
<b>Total: (b) Fiscal Services</b>		<b>1,61,49,270.00</b>	<b>2,98,223.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,64,47,493.00</b>	<b>15,78,80,16,525.93</b>



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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(c) Interest payments and servicing of Debt</b>							
	2048 Appropriation for reduction or avoidance of Debt	0.00	0.00	0.00	0.00	0.00	12,88,00,00,000.00
	2049 Interest Payments	75,90,87,064.00	0.00	0.00	0.00	75,90,87,064.00	1,51,83,53,52,732.00
<b>Total: (c) Interest payments and servicing of Debt</b>		<b>75,90,87,064.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>75,90,87,064.00</b>	<b>1,64,71,53,52,732.00</b>
<b>(d) Administrative Services</b>							
	2051 Public Service Commission	-5,000.00	0.00	0.00	0.00	-5,000.00	87,19,88,310.00
	2052 Secretariat-General Services	1,72,149.00	0.00	0.00	0.00	1,72,149.00	3,51,79,54,642.10
	2053 District Administration	1,78,86,001.00	-283.00	0.00	0.00	1,78,85,718.00	5,53,23,32,780.23
	2054 Treasury and Accounts Administration	13,93,768.00	0.00	0.00	0.00	13,93,768.00	80,66,06,533.00
	2055 Police	25,81,01,403.00	0.00	0.00	0.00	25,81,01,403.00	92,35,60,70,626.09
	2056 Jails	4,49,475.00	0.00	0.00	0.00	4,49,475.00	5,09,80,90,461.00
	2058 Stationery and Printing	-3,85,207.00	0.00	0.00	0.00	-3,85,207.00	10,18,44,091.00
	2059 Public Works	11,28,14,122.00	0.00	0.00	0.00	11,28,14,122.00	6,37,12,81,238.00
	2070 Other Administrative Services	28,08,314.00	0.00	0.00	0.00	28,08,314.00	14,65,49,09,166.21
<b>Total: (d) Administrative Services</b>		<b>39,32,35,025.00</b>	<b>-283.00</b>	<b>0.00</b>	<b>0.00</b>	<b>39,32,34,742.00</b>	<b>1,29,31,10,77,847.63</b>
<b>(e) Pensions and Miscellaneous General Services</b>							
	2071 Pensions and Other Retirement Benefits	1,86,17,72,639.00	0.00	0.00	0.00	1,86,17,72,639.00	2,31,07,86,59,772.84
	2075 Miscellaneous General Services	0.00	0.00	0.00	0.00	0.00	-5,06,70,101.86
<b>Total: (e) Pensions and Miscellaneous General Services</b>		<b>1,86,17,72,639.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,86,17,72,639.00</b>	<b>2,31,02,79,89,670.98</b>
<b>Total:A. General Services</b>		<b>3,09,56,04,928.00</b>	<b>3,83,097.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,09,59,88,025.00</b>	<b>5,60,29,17,41,038.56</b>
<b>B- Social Services</b>							
<b>(a) Education,Sports,Art and Culture</b>							
	2202 General Education	1,13,58,10,483.00	1,23,94,53,643.00	81,05,81,000.00	0.00	3,18,58,45,126.00	4,09,87,09,24,714.66
	2203 Technical Education	44,25,107.00	0.00	0.00	0.00	44,25,107.00	3,63,04,09,094.00
	2204 Sports and Youth Services	8,72,191.00	0.00	0.00	0.00	8,72,191.00	78,98,15,324.00

Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(a) Education, Sports, Art and Culture</b>							
	2205 Art and Culture	1,08,666.00	1,89,406.00	0.00	0.00	2,98,072.00	65,58,81,713.00
<b>Total: (a) Education, Sports, Art and Culture</b>		<b>1,14,12,16,447.00</b>	<b>1,23,96,43,049.00</b>	<b>81,05,81,000.00</b>	<b>0.00</b>	<b>3,19,14,40,496.00</b>	<b>4,14,94,70,30,845.66</b>
<b>(b) Health and Family Welfare</b>							
	2210 Medical and Public Health	6,63,96,777.00	30,770.00	0.00	0.00	6,64,27,547.00	84,22,46,26,925.00
	2211 Family Welfare	24,50,364.00	11,19,84,720.00	96,34,997.00	0.00	12,40,70,081.00	9,60,56,36,108.00
<b>Total: (b) Health and Family Welfare</b>		<b>6,88,47,141.00</b>	<b>11,20,15,490.00</b>	<b>96,34,997.00</b>	<b>0.00</b>	<b>19,04,97,628.00</b>	<b>93,83,02,63,033.00</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>							
	2215 Water Supply and Sanitation	2,22,93,413.00	13,73,66,082.00	0.00	0.00	15,96,59,495.00	25,51,72,08,943.00
	2216 Housing	33,44,151.00	12,12,68,250.00	0.00	0.00	12,46,12,401.00	1,25,74,93,49,274.25
	2217 Urban Development	17,34,14,148.00	-64,37,935.00	0.00	0.00	16,69,76,213.00	50,00,80,09,647.00
<b>Total: (c) Water Supply, Sanitation, Housing and Urban Development</b>		<b>19,90,51,712.00</b>	<b>25,21,96,397.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,12,48,109.00</b>	<b>2,01,27,45,67,864.25</b>
<b>(d) Information and Broadcasting</b>							
	2220 Information and Publicity	5,89,444.00	7,52,454.00	0.00	0.00	13,41,898.00	1,87,94,74,167.50
<b>Total: (d) Information and Broadcasting</b>		<b>5,89,444.00</b>	<b>7,52,454.00</b>	<b>0.00</b>	<b>0.00</b>	<b>13,41,898.00</b>	<b>1,87,94,74,167.50</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>							
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	1,36,17,958.00	21,46,82,740.00	6,43,50,000.00	46,85,490.00	29,73,36,188.00	28,64,94,01,424.60
<b>Total: (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>		<b>1,36,17,958.00</b>	<b>21,46,82,740.00</b>	<b>6,43,50,000.00</b>	<b>46,85,490.00</b>	<b>29,73,36,188.00</b>	<b>28,64,94,01,424.60</b>
<b>(f) Labour and Labour Welfare</b>							
	2230 Labour, Employment and Skill Development	41,89,622.00	12,44,663.00	0.00	0.00	54,34,285.00	5,84,76,14,877.25

Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(f) Labour and Labour Welfare</b>							
<b>Total: (f) Labour and Labour Welfare</b>		<b>41,89,622.00</b>	<b>12,44,663.00</b>	<b>0.00</b>	<b>0.00</b>	<b>54,34,285.00</b>	<b>5,84,76,14,877.25</b>
<b>(g) Social Welfare and Nutriation</b>							
2235	Social Security and Welfare	83,21,404.00	2,94,48,50,411.00	1,44,37,05,138.72	0.00	4,39,68,76,953.72	98,40,78,85,503.63
2236	Nutrition	0.00	3,42,80,174.00	1,73,73,867.00	0.00	5,16,54,041.00	18,10,76,32,274.70
2245	Relief on account of Natural Calamities	-4,84,72,28,790.00	35,000.00	0.00	0.00	-4,84,71,93,790.00	19,39,39,71,461.56
<b>Total: (g) Social Welfare and Nutriation</b>		<b>-4,83,89,07,386.00</b>	<b>2,97,91,65,585.00</b>	<b>1,46,10,79,005.72</b>	<b>0.00</b>	<b>-39,86,62,795.28</b>	<b>1,35,90,94,89,239.89</b>
<b>(h) Others</b>							
2250	Other Social Services	0.00	0.00	0.00	0.00	0.00	28,33,16,513.00
2251	Secretariat-Social Services	17,73,152.00	0.00	0.00	0.00	17,73,152.00	86,36,04,726.00
<b>Total: (h) Others</b>		<b>17,73,152.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,73,152.00</b>	<b>1,14,69,21,239.00</b>
<b>Total:B- Social Services</b>		<b>-3,40,96,21,910.00</b>	<b>4,79,97,00,378.00</b>	<b>2,34,56,45,002.72</b>	<b>46,85,490.00</b>	<b>3,74,04,08,960.72</b>	<b>8,83,48,47,62,691.15</b>
<b>C- Economic Services</b>							
<b>(a) Agriculture and Allied Acitivities</b>							
2401	Crop Husbandry	93,45,942.00	1,83,83,82,131.00	46,68,57,281.00	0.00	2,31,45,85,354.00	18,05,88,11,161.72
2402	Soil and Water Conservation	7,83,455.00	83,37,500.00	0.00	0.00	91,20,955.00	2,04,40,28,461.00
2403	Animal Husbandry	43,69,986.00	-2,30,340.00	14,000.00	0.00	41,53,646.00	3,95,54,36,762.00
2404	Dairy Development	4,30,756.00	0.00	0.00	0.00	4,30,756.00	1,14,98,11,951.21
2405	Fisheries	19,87,452.00	-75,96,832.00	8,10,000.00	8,10,000.00	-39,89,380.00	1,66,06,40,307.00
2406	Forestry and Wild Life	82,08,452.00	1,24,79,990.00	0.00	0.00	2,06,88,442.00	5,60,28,77,687.00
2408	Food Storage and Warehousing	0.00	0.00	0.00	0.00	0.00	4,34,11,70,553.00
2415	Agricultural Research and Education	5,26,60,183.00	18,16,45,233.00	0.00	0.00	23,43,05,416.00	3,61,47,39,480.00
2425	Co-operation	43,56,142.00	18,74,14,400.00	0.00	0.00	19,17,70,542.00	5,16,84,52,163.00
2435	Other Agricultural Programmes	3,344.00	0.00	0.00	0.00	3,344.00	3,26,61,416.00
<b>Total: (a) Agriculture and Allied Acitivities</b>		<b>8,21,45,712.00</b>	<b>2,22,04,32,082.00</b>	<b>46,76,81,281.00</b>	<b>8,10,000.00</b>	<b>2,77,10,69,075.00</b>	<b>45,62,86,29,941.93</b>



Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(g) Transport</b>							
3054	Roads and Bridges	10,22,91,707.00	2,26,47,00,000.00	0.00	0.00	2,36,69,91,707.00	45,83,72,22,721.00
3055	Road Transport	0.00	0.00	0.00	0.00	0.00	1,31,48,83,036.00
3075	Other Transport Services	2,79,193.00	0.00	0.00	0.00	2,79,193.00	49,75,662.00
<b>Total: (g) Transport</b>		<b>10,25,70,900.00</b>	<b>2,26,47,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,36,72,70,900.00</b>	<b>47,19,23,22,332.00</b>
<b>(i) Science Technology and Environment</b>							
3435	Ecology and Environment	0.00	0.00	0.00	0.00	0.00	2,25,87,152.00
<b>Total: (i) Science Technology and Environment</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,25,87,152.00</b>
<b>(j) General Economic Services</b>							
3451	Secretariat-Economic Services	-42,342.00	0.00	0.00	0.00	-42,342.00	1,35,70,02,446.00
3452	Tourism	0.00	21,358.00	0.00	0.00	21,358.00	1,71,23,90,589.00
3454	Census Surveys and Statistics	2,49,68,959.00	38,720.00	2,38,545.00	4,13,587.00	2,56,59,811.00	5,09,34,08,896.00
3456	Civil Supplies	47,02,904.00	0.00	0.00	32,000.00	47,34,904.00	8,14,72,34,863.00
3475	Other General Economic Services	3,03,921.00	0.00	0.00	0.00	3,03,921.00	15,15,69,855.00
<b>Total: (j) General Economic Services</b>		<b>2,99,33,442.00</b>	<b>60,078.00</b>	<b>2,38,545.00</b>	<b>4,45,587.00</b>	<b>3,06,77,652.00</b>	<b>16,46,16,06,649.00</b>
<b>Total:C- Economic Services</b>		<b>7,95,80,31,430.00</b>	<b>4,82,81,63,521.00</b>	<b>43,98,69,826.00</b>	<b>12,55,587.00</b>	<b>13,22,73,20,364.00</b>	<b>3,95,98,46,04,663.46</b>
<b>D- Grants-in-aid and contributions</b>							
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	0.00	0.00	0.00	0.00	0.00	11,47,000.00
<b>Total:D- Grants-in-aid and contributions</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,47,000.00</b>
<b>Total:EXPENDITURE HEADS (REVENUE ACCOUNT)</b>		<b>7,64,40,14,448.00</b>	<b>9,62,82,46,996.00</b>	<b>2,78,55,14,828.72</b>	<b>59,41,077.00</b>	<b>20,06,37,17,349.72</b>	<b>18,39,76,22,55,393.17</b>
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>A. Capital Account of General Services</b>							

Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>A. Capital Account of General Services</b>							
4047	Capital Outlay on other Fiscal Services	0.00	1,00,000.00	0.00	0.00	1,00,000.00	16,63,93,669.00
4055	Capital Outlay on Police	0.00	0.00	0.00	0.00	0.00	5,74,40,01,699.00
4059	Capital Outlay on Public Works	25,29,307.00	64,13,11,187.00	8,74,44,015.00	0.00	73,12,84,509.00	15,96,44,77,200.00
4070	Capital Outlay on other Administrative Services	0.00	52,70,900.00	0.00	0.00	52,70,900.00	10,67,39,45,862.00
<b>Total:A. Capital Account of General Services</b>		<b>25,29,307.00</b>	<b>64,66,82,087.00</b>	<b>8,74,44,015.00</b>	<b>0.00</b>	<b>73,66,55,409.00</b>	<b>32,54,88,18,430.00</b>
<b>B. Capital Account of Social Services</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture</b>							
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	29,71,63,784.00	0.00	0.00	29,71,63,784.00	13,15,53,67,092.00
<b>Total: (a) Capital Account of Education , Sports, Art and Culture</b>		<b>0.00</b>	<b>29,71,63,784.00</b>	<b>0.00</b>	<b>0.00</b>	<b>29,71,63,784.00</b>	<b>13,15,53,67,092.00</b>
<b>(b) Capital Account of Health and Family Welfare</b>							
4210	Capital Outlay on Medical and Public Health	0.00	0.00	0.00	0.00	0.00	24,26,48,46,800.00
<b>Total: (b) Capital Account of Health and Family Welfare</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>24,26,48,46,800.00</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>							
4215	Capital Outlay on Water Supply and Sanitation	0.00	1,04,73,94,360.00	2,36,25,00,347.00	0.00	3,40,98,94,707.00	13,10,02,47,646.00
4216	Capital Outlay on Housing	66,71,784.00	7,81,92,451.00	1,99,61,542.00	0.00	10,48,25,777.00	3,14,24,99,472.00
<b>Total: (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>		<b>66,71,784.00</b>	<b>1,12,55,86,811.00</b>	<b>2,38,24,61,889.00</b>	<b>0.00</b>	<b>3,51,47,20,484.00</b>	<b>16,24,27,47,118.00</b>
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	4,78,801.00	0.00	0.00	4,78,801.00	73,58,10,024.00



Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>B. Capital Account of Social Services</b>							
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>							
<b>Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>		<b>0.00</b>	<b>4,78,801.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,78,801.00</b>	<b>73,58,10,024.00</b>
<b>(g) Capital Account of Social Welfare and Nutriation</b>							
4235 Capital Outlay on Social Security and Welfare		0.00	5,76,24,478.00	0.00	0.00	5,76,24,478.00	5,09,82,68,226.00
<b>Total: (g) Capital Account of Social Welfare and Nutriation</b>		<b>0.00</b>	<b>5,76,24,478.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,76,24,478.00</b>	<b>5,09,82,68,226.00</b>
<b>(h) Capital Account of Other Social services</b>							
4250 Capital Outlay on other Social Services		0.00	0.00	0.00	0.00	0.00	17,59,62,301.00
<b>Total: (h) Capital Account of Other Social services</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,59,62,301.00</b>
<b>Total:B. Capital Account of Social Services</b>		<b>66,71,784.00</b>	<b>1,48,08,53,874.00</b>	<b>2,38,24,61,889.00</b>	<b>0.00</b>	<b>3,86,99,87,547.00</b>	<b>59,67,30,01,561.00</b>
<b>C. Capital Accounts of Economic services</b>							
<b>(a) Capital Account of Agriculture and Allied Activities</b>							
4401 Capital Outlay on Crop Husbandry		0.00	0.00	0.00	0.00	0.00	4,80,55,33,748.00
4406 Capital Outlay on Forestry and Wild Life		0.00	0.00	0.00	0.00	0.00	61,13,51,346.00
4408 Capital Outlay on Food Storage and Warehousing		0.00	5,41,957.00	0.00	0.00	5,41,957.00	97,69,79,487.00
4425 Capital Outlay on Co-operation		0.00	0.00	0.00	0.00	0.00	9,88,70,000.00
<b>Total: (a) Capital Account of Agriculture and Allied Activities</b>		<b>0.00</b>	<b>5,41,957.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5,41,957.00</b>	<b>6,49,27,34,581.00</b>
<b>(b) Capital Account of Rural Development</b>							
4515 Capital Outlay on other Rural Development Programmes		0.00	95,65,04,457.00	0.00	0.00	95,65,04,457.00	62,18,08,20,145.26
<b>Total: (b) Capital Account of Rural Development</b>		<b>0.00</b>	<b>95,65,04,457.00</b>	<b>0.00</b>	<b>0.00</b>	<b>95,65,04,457.00</b>	<b>62,18,08,20,145.26</b>
<b>(d) Capital Account of Irrigation and Flood Control</b>							
4700 Capital Outlay on Major Irrigation		0.00	19,79,07,767.00	0.00	0.00	19,79,07,767.00	12,07,60,66,271.00

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>C. Capital Accounts of Economic services</b>							
<b>(d) Capital Account of Irrigation and Flood Control</b>							
4701	Capital Outlay on Medium Irrigation	0.00	-15,750.00	0.00	0.00	-15,750.00	-15,600.00
4702	Capital Outlay on Minor Irrigation	0.00	11,46,70,092.00	3,70,091.00	0.00	11,50,40,183.00	4,60,03,11,621.00
4711	Capital Outlay on Flood Control Projects	0.00	23,44,15,738.00	15,80,61,686.00	0.00	39,24,77,424.00	9,83,92,81,072.00
<b>Total: (d) Capital Account of Irrigation and Flood Control</b>		<b>0.00</b>	<b>54,69,77,847.00</b>	<b>15,84,31,777.00</b>	<b>0.00</b>	<b>70,54,09,624.00</b>	<b>26,51,56,43,364.00</b>
<b>(e) Capital Account of Energy</b>							
4801	Capital Outlay on Power Projects	0.00	0.00	0.00	0.00	0.00	30,78,71,31,000.00
<b>Total: (e) Capital Account of Energy</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>30,78,71,31,000.00</b>
<b>(f) Capital Account of Industry and Minerals</b>							
4851	Capital Outlay on Village and Small Industries	0.00	0.00	0.00	0.00	0.00	13,92,24,11,753.00
4859	Capital Outlay on Telecommunication and Electronic Industries	0.00	0.00	0.00	0.00	0.00	1,30,83,12,628.00
4885	Capital Outlay on Industries and Minerals	0.00	0.00	0.00	0.00	0.00	1,70,00,00,000.00
<b>Total: (f) Capital Account of Industry and Minerals</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>16,93,07,24,381.00</b>
<b>(g) Capital Account of Transport</b>							
5054	Capital Outlay on Roads and Bridges	0.00	-2,19,87,56,431.00	2,25,00,000.00	0.00	-2,17,62,56,431.00	66,01,91,90,719.00
5055	Capital Outlay on Road Transport	0.00	0.00	0.00	0.00	0.00	7,75,99,500.00
5075	Capital Outlay on other Transport Services	0.00	0.00	0.00	0.00	0.00	9,59,00,00,000.00
<b>Total: (g) Capital Account of Transport</b>		<b>0.00</b>	<b>-2,19,87,56,431.00</b>	<b>2,25,00,000.00</b>	<b>0.00</b>	<b>-2,17,62,56,431.00</b>	<b>75,68,67,90,219.00</b>
<b>(j) Capital Account of General Economic Services</b>							
5452	Capital Outlay on Tourism	0.00	20,91,24,992.00	0.00	0.00	20,91,24,992.00	2,03,14,00,777.00
5475	Capital Outlay on other General Economic Services	0.00	0.00	0.00	0.00	0.00	2,35,11,41,154.00
<b>Total: (j) Capital Account of General Economic Services</b>		<b>0.00</b>	<b>20,91,24,992.00</b>	<b>0.00</b>	<b>0.00</b>	<b>20,91,24,992.00</b>	<b>4,38,25,41,931.00</b>



Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>C. Capital Accounts of Economic services</b>							
Total:C. Capital Accounts of Economic services		0.00	-48,56,07,178.00	18,09,31,777.00	0.00	-30,46,75,401.00	2,22,97,63,85,621.26
Total:EXPENDITURE HEADS (CAPITAL SERVICE HEADS)		92,01,091.00	1,64,19,28,783.00	2,65,08,37,681.00	0.00	4,30,19,67,555.00	3,15,19,82,05,612.26
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>E. Public Debt</b>							
6003 Internal Debt of the State Government		18,44,54,80,000.00	0.00	0.00	0.00	18,44,54,80,000.00	1,28,86,19,98,476.50
6004 Loans and Advances from the Central Government		0.00	0.00	0.00	0.00	0.00	14,64,87,49,780.00
Total:E. Public Debt		18,44,54,80,000.00	0.00	0.00	0.00	18,44,54,80,000.00	1,43,51,07,48,256.50
<b>F. Loans and Advances</b>							
<b>Loans for Social/Economic/Government/Miscellaneous Services/Purposes</b>							
6202 Loans for Education, Sports, Art and Culture		0.00	-14,17,67,326.00	0.00	0.00	0.00	13,96,91,22,674.00
6401 Loans for Crop Husbandry		0.00	0.00	0.00	0.00	0.00	17,47,29,908.00
6406 Loans for Forestry and Wild Life		0.00	0.00	0.00	0.00	0.00	10,27,000.00
6425 Loans for Co-operation		0.00	0.00	0.00	3,07,770.00	3,07,770.00	0.00
6801 Loans for Power Projects		0.00	0.00	0.00	0.00	0.00	91,02,64,365.00
6851 Loans for Village and Small Industries		0.00	0.00	0.00	0.00	0.00	5,24,33,00,000.00
7610 Loans to Government Servants etc		0.00	0.00	0.00	0.00	0.00	26,92,05,450.00
Total:F. Loans and Advances		0.00	-14,17,67,326.00	0.00	3,07,770.00	3,07,770.00	20,56,76,49,397.00
<b>H. Transfer to Contingency Fund</b>							
7999 Appropriation to the Contingency Fund		0.00	0.00	0.00	0.00	0.00	0.00
Total:H. Transfer to Contingency Fund		0.00	0.00	0.00	0.00	0.00	0.00
Total:EXPENDITURE HEADS (CAPITAL ACCOUNT)		18,44,54,80,000.00	-14,17,67,326.00	0.00	3,07,770.00	18,44,57,87,770.00	1,64,07,83,97,653.50
Total:PART-I: CONSOLIDATED FUND		26,09,86,95,539.00	11,12,84,08,453.00	5,43,63,52,509.72	62,48,847.00	42,81,14,72,674.72	23,19,03,88,58,658.93

eEj 'WZ Major Head	fooj.k Description	iW; kAV Receipts		0; Expenditure		luoy jW'k Net Amount	
		ollzlu elg dh jW'k Current Month Amount	ixleh jW'k Progressive Amount	ollzlu elg dh jW'k Current Month Amount	ixleh jW'k Progressive Amount	ollzlu elg dh jW'k Current Month Amount	ixleh jW'k Progressive Amount
<b>PART-II CONTINGENCY FUND</b>							
8000	Contingency Fund	0.00	91,50,00,00,000.00	0.00	91,50,00,00,000.00	0.00	0.00
<b>Total:PART-II: CONTINGENCY FUND</b>		<b>0.00</b>	<b>91,50,00,00,000.00</b>	<b>0.00</b>	<b>91,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>PART-III PUBLIC ACCOUNT</b>							
<b>I. Small Savings, Procvident Funds etc.</b>							
<b>(b) State Provident Funds</b>							
8009	State Provident Funds	72,68,00,000.00	21,16,22,53,592.37	0.00	24,61,10,74,572.00	72,68,00,000.00	-3,44,88,20,979.63
<b>Total:(b): State Provident Funds</b>		<b>72,68,00,000.00</b>	<b>21,16,22,53,592.37</b>	<b>0.00</b>	<b>24,61,10,74,572.00</b>	<b>72,68,00,000.00</b>	<b>-3,44,88,20,979.63</b>
<b>(c) Other Accounts</b>							
8011	Insurance and Pension Funds	0.00	4,45,03,85,868.40	0.00	2,24,92,79,929.00	0.00	2,20,11,05,939.40
<b>Total:(c): Other Accounts</b>		<b>0.00</b>	<b>4,45,03,85,868.40</b>	<b>0.00</b>	<b>2,24,92,79,929.00</b>	<b>0.00</b>	<b>2,20,11,05,939.40</b>
<b>Total:I.: Small Savings, Procvident Funds etc.</b>		<b>72,68,00,000.00</b>	<b>25,61,26,39,460.77</b>	<b>0.00</b>	<b>26,86,03,54,501.00</b>	<b>72,68,00,000.00</b>	<b>-1,24,77,15,040.23</b>
<b>J. Reserve Fund</b>							
<b>(a) Reserve Funds bearing Interest</b>							
8115	Depreciation/Renewal Reserve Fund	0.00	0.00	0.00	1,000.00	0.00	-1,000.00
8121	General and Other Reserve Funds	0.00	30,02,96,00,000.00	0.00	14,17,85,15,000.00	0.00	15,85,10,85,000.00
<b>Total:(a): Reserve Funds bearing Interest</b>		<b>0.00</b>	<b>30,02,96,00,000.00</b>	<b>0.00</b>	<b>14,17,85,16,000.00</b>	<b>0.00</b>	<b>15,85,10,84,000.00</b>
<b>(b) Reserve Funds not bearing Interest</b>							
8222	Sinking Funds	0.00	12,88,00,00,000.00	0.00	12,88,00,00,000.00	0.00	0.00
<b>Total:(b): Reserve Funds not bearing Interest</b>		<b>0.00</b>	<b>12,88,00,00,000.00</b>	<b>0.00</b>	<b>12,88,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total:J.: Reserve Fund</b>		<b>0.00</b>	<b>42,90,96,00,000.00</b>	<b>0.00</b>	<b>27,05,85,16,000.00</b>	<b>0.00</b>	<b>15,85,10,84,000.00</b>
<b>K. Deposits and Advances</b>							
<b>(a) Deposits bearing Interest</b>							
8342	Other Deposits	0.00	26,49,81,51,878.52	0.00	26,09,29,83,163.52	0.00	40,51,68,715.00
<b>Total:(a): Deposits bearing Interest</b>		<b>0.00</b>	<b>26,49,81,51,878.52</b>	<b>0.00</b>	<b>26,09,29,83,163.52</b>	<b>0.00</b>	<b>40,51,68,715.00</b>
<b>(b) Deposits not bearing Interest</b>							
8443	Civil Deposits	0.00	28,03,77,18,538.72	0.00	28,06,87,81,523.90	0.00	-3,10,62,985.18
8448	Deposits of Local Funds	0.00	3,22,96,00,55,061.30	0.00	3,19,30,21,28,267.00	0.00	3,65,79,26,794.30
8449	Other Deposits	2,26,47,00,000.00	3,70,65,23,02,771.00	2,26,47,00,000.00	3,70,64,27,40,413.00	0.00	95,62,358.00
<b>Total:(b): Deposits not bearing Interest</b>		<b>2,26,47,00,000.00</b>	<b>7,21,65,00,76,371.02</b>	<b>2,26,47,00,000.00</b>	<b>7,18,01,36,50,203.90</b>	<b>0.00</b>	<b>3,63,64,26,167.12</b>
<b>Total:K.: Deposits and Advances</b>		<b>2,26,47,00,000.00</b>	<b>7,48,14,82,28,249.54</b>	<b>2,26,47,00,000.00</b>	<b>7,44,10,66,33,367.42</b>	<b>0.00</b>	<b>4,04,15,94,882.12</b>
<b>L. Suspense And Miscellaneous</b>							
<b>(b) Suspense</b>							
8658	Suspense Accounts	-4,92,83,78,80,974.00	20,78,59,50,355.00	-25,77,69,17,760.72	8,78,77,87,406.62	-4,67,06,09,63,213.28	11,99,81,62,948.38
<b>Total:(b): Suspense</b>		<b>-4,92,83,78,80,974.00</b>	<b>20,78,59,50,355.00</b>	<b>-25,77,69,17,760.72</b>	<b>8,78,77,87,406.62</b>	<b>-4,67,06,09,63,213.28</b>	<b>11,99,81,62,948.38</b>

e [B] ' [B] Z Major Head	fooj.k Description	i [B] r; [B] aV Receipts		0 ; Expenditure		luoy j [B] 'k Net Amount	
		o [B] [B] zu elg dh j [B] 'k Current Month Amount	i [B] xleh j [B] 'k Progressive Amount	o [B] [B] zu elg dh j [B] 'k Current Month Amount	i [B] xleh j [B] 'k Progressive Amount	o [B] [B] zu elg dh j [B] 'k Current Month Amount	i [B] xleh j [B] 'k Progressive Amount
<b>PART-III PUBLIC ACCOUNT</b>							
<b>L. Suspense And Miscellaneous</b>							
<b>(c) Other Accounts</b>							
8670	Cheque and Bills	0.00	18,85,40,91,58,084.52	0.00	18,85,77,08,14,603.00	0.00	-36,16,56,518.48
8672	Permanent Cash Imperest	0.00	0.00	0.00	3,06,89,600.00	0.00	-3,06,89,600.00
8673	Cash Balance Investment Account	0.00	43,77,27,71,70,004.74	0.00	42,97,27,28,90,004.74	0.00	80,00,42,80,000.00
8675	Deposits with Reserve Bank	18,60,31,53,000.00	66,06,39,04,29,473.77	18,60,31,53,000.00	66,06,39,04,29,473.77	0.00	0.00
<b>Total:(c): Other Accounts</b>		<b>18,60,31,53,000.00</b>	<b>1,28,69,07,67,57,563.03</b>	<b>18,60,31,53,000.00</b>	<b>1,27,89,46,48,23,681.51</b>	<b>0.00</b>	<b>79,61,19,33,881.52</b>
<b>(d) Accounts with Governments of Foreign Countries</b>							
8679	Accounts with Government of other countries	0.00	0.00	0.00	45,410.00	0.00	-45,410.00
<b>Total:(d): Accounts with Governments of Foreign Countries</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,410.00</b>	<b>0.00</b>	<b>-45,410.00</b>
<b>Total:L.: Suspense And Miscellaneous</b>		<b>-4,74,23,47,27,974.00</b>	<b>1,28,89,86,27,07,918.03</b>	<b>-7,17,37,64,760.72</b>	<b>1,27,98,25,26,56,498.13</b>	<b>-4,67,06,09,63,213.28</b>	<b>91,61,00,51,419.90</b>
<b>M. Remittances</b>							
<b>(b) Inter-Government Adjustment Account</b>							
8793	Inter-State Suspense Account	0.00	0.00	-58,70,14,653.00	0.00	58,70,14,653.00	0.00
<b>Total:(b): Inter-Government Adjustment Account</b>		<b>0.00</b>	<b>0.00</b>	<b>-58,70,14,653.00</b>	<b>0.00</b>	<b>58,70,14,653.00</b>	<b>0.00</b>
<b>Total:M.: Remittances</b>		<b>0.00</b>	<b>0.00</b>	<b>-58,70,14,653.00</b>	<b>0.00</b>	<b>58,70,14,653.00</b>	<b>0.00</b>
<b>Total:PART-III: PUBLIC ACCOUNT</b>		<b>-4,71,24,32,27,974.00</b>	<b>1,37,06,53,31,75,628.34</b>	<b>-5,49,60,79,413.72</b>	<b>1,35,96,27,81,60,366.55</b>	<b>-4,65,74,71,48,560.28</b>	<b>1,10,25,50,15,261.79</b>
<b>Total:PART-II CONTINGENCY FUND</b>		<b>0.00</b>	<b>91,50,00,00,000.00</b>	<b>0.00</b>	<b>91,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total:PART-I CONSOLIDATED FUND</b>		<b>4,89,95,54,68,235.00</b>	<b>22,10,13,03,63,041.40</b>	<b>42,81,14,72,674.72</b>	<b>23,19,03,88,58,658.93</b>	<b>4,47,14,39,95,560.28</b>	<b>-1,08,90,84,95,617.53</b>
<b>Grand Total</b>		<b>18,71,22,40,261.00</b>	<b>1,60,99,66,35,38,669.74</b>	<b>37,31,53,93,261.00</b>	<b>1,60,98,31,70,19,025.48</b>	<b>-18,60,31,53,000.00</b>	<b>1,34,65,19,644.26</b>