



CIVIL ACCOUNTS

MARCH 2023

Government of Tripura



CIVIL ACCOUNTS

OF
THE STATE OF Tripura

FOR

MARCH 2023

GENERAL STATEMENT OF ACCOUNTS

Head Of Account	Current Month	Progressive	Budget/Revised	Progressive Last Year
Part I - Consolidated Fund				
Total - Revenue Receipts	26,39,29,32,672	1,83,09,01,28,664	1,77,23,08,67,000	1,76,13,94,88,703
Total - Expenditure met from Revenue	23,05,52,46,195	1,71,02,56,15,090	2,37,25,77,75,310	1,56,05,26,31,241
Total - Capital Account Outside the Revenue Account	7,48,63,98,304	21,84,72,84,372	52,77,09,56,010	14,40,36,95,597
Net Public Debt and Loans and Advances by the State Government	-3,72,46,11,007	-2,22,30,77,853		3,37,53,76,320
Inter State Settlement Account	0	0		0
Appropriation to Contingency Fund				0
Net Part I - Consolidated Fund	-7,87,33,22,834	-12,00,58,48,651	-1,12,79,78,64,320	9,05,85,38,185
Net Part II - Contingency Fund			0	
Net Part III - Public Account	8,68,65,51,509	12,60,55,99,008	0	-10,12,99,59,346
Total - Transaction	81,32,28,675	59,97,50,357	-1,12,79,78,64,320	-1,07,14,21,161
Opening Balance	-81,39,55,824	-60,04,77,506		47,09,44,000
Closing Balance	-7,27,149	-7,27,149	-1,12,79,78,64,320	-60,04,77,161



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Accounts	Current	Progressive	Budget Estimate/	Progressive
Part I-Consolidated Fund- Receipt Heads (Revenue Account)				
A. Tax Revenue				
(a) Goods and Services Taxes				
0005 Central Goods And Services Tax (CGST)	1,36,26,00,000	18,99,83,00,000	18,98,49,00,000	17,92,99,00,000
0006 State Goods and Services Tax (SGST)	1,14,36,72,355	14,59,00,88,325	14,25,57,50,000	12,82,68,91,893
0008 Integrated Goods and Services Tax (IGST)				
Total (a) Goods and Services Taxes :	2,50,62,72,355	33,58,83,88,325	33,24,06,50,000	30,75,67,91,893
(b) Taxes on Income and Expenditure				
0020 Corporation Tax	4,16,54,00,000	22,54,97,00,000	18,05,32,00,000	17,54,97,00,000
0021 Taxes on Income Other than Corporation Tax	4,06,34,00,000	22,00,61,00,000	17,43,56,00,000	18,38,83,00,000
0022 Taxes on Agricultural Income	3,00,000	20,29,254	5,00,000	4,10,200
0028 Other Taxes on Income and Expenditure	4,17,26,527	37,98,99,374	42,26,00,000	41,76,15,423
Total (b) Taxes on Income and Expenditure :	8,27,08,26,527	44,93,77,28,628	35,91,19,00,000	36,35,60,25,623
(c) Taxes on Property and Capital Transactions				
0029 Land Revenue	5,31,90,590	12,58,96,354	11,00,00,000	8,94,34,874
0030 Stamps and Registration Fees	9,24,54,438	1,02,53,15,979	94,60,00,000	89,65,36,415
0031 Miscellaneous Tax Receipts				
0032 Taxes on Wealth				28,00,000
0035 Taxes on Immovable Property other than Agricultural Land		8,500	16,50,000	18,65,410
Total (c) Taxes on Property and Capital Transactions :	14,56,45,028	1,15,12,20,833	1,05,76,50,000	99,06,36,699
(d) Taxes on Commodities and Services				
0037 Customs	24,71,00,000	2,64,33,00,000	2,50,68,00,000	4,16,36,00,000



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Accounts	Current	Progressive	Budget Estimate/	Progressive
A. Tax Revenue				
(d) Taxes on Commodities and Services				
0038 Union Excise Duties	8,00,00,000	82,96,00,000	78,03,00,000	2,07,40,00,000
0039 State Excise	42,36,75,659	3,68,10,74,229	3,22,30,00,000	3,19,59,67,529
0040 Tax on Sales, Trade etc.	54,19,35,453	4,63,57,02,210	4,87,57,00,000	4,63,12,08,407
0041 Taxes on Vehicles	12,71,75,787	1,17,55,32,158	1,07,80,00,000	1,03,22,36,051
0042 Taxes on Goods and Passengers		3,54,778		
0043 Taxes and Duties on Electricity	2,51,91,854	35,60,16,719	39,00,00,000	33,73,30,001
0044 Service Tax		10,46,00,000	5,80,00,000	60,43,00,000
0045 Other Taxes and Duties on Commodities and Services	79,31,35,061	4,13,55,75,644	3,17,37,00,000	2,79,76,12,856
Total (d) Taxes on Commodities and Services :	2,23,82,13,814	17,56,17,55,738	16,08,55,00,000	18,83,62,54,844
Total A. Tax Revenue :	13,16,09,57,724	97,23,90,93,524	86,29,57,00,000	86,93,97,09,059
B. Non-Tax Revenue				
(a) Fiscal Services				
0047 Other Fiscal Services	85,820	5,86,270	8,00,000	2,42,280
Total (a) Fiscal Services :	85,820	5,86,270	8,00,000	2,42,280
(b) Interest Receipts, Dividends and Profits				
0049 Interest Receipts	2,85,78,451	22,92,51,387	45,00,00,000	24,42,56,679
0050 Dividends and Profits	5,32,88,000	11,66,15,000	8,00,00,000	1,62,62,000
Total (b) Interest Receipts, Dividends and Profits :	8,18,66,451	34,58,66,387	53,00,00,000	26,05,18,679
(c) Other Non-Tax Revenue				
(i) General Services				
0051 Public Service Commission		93,13,136	71,60,000	1,09,26,657
0055 Police	15,32,47,640	1,22,42,44,847	84,70,00,000	82,76,63,290



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Accounts	Current	Progressive	Budget Estimate/	Progressive
B. Non-Tax Revenue				
(c) Other Non-Tax Revenue				
(i) General Services				
0056 Jails	34,303	3,57,910	8,80,000	3,63,199
0057 Supplies and Disposals				
0058 Stationery and Printing	38,20,445	1,46,02,800	2,75,00,000	1,06,53,292
0059 Public Works	48,82,768	6,11,13,380	11,00,00,000	6,67,46,029
0070 Other Administrative Services	58,62,575	6,57,78,450	10,12,00,000	7,06,94,598
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits		25,83,304	82,50,000	28,30,864
0075 Miscellaneous General Services	3,43,95,385	29,71,48,430	36,30,00,000	23,70,14,014
0076 Defence Services-Army				
Total(i) General Services :	20,22,43,116	1,67,51,42,257	1,46,49,90,000	1,22,68,91,943
(ii) Social Services				
0202 Education, Sports, Art and Culture	43,57,506	2,98,28,547	2,20,00,000	76,04,540
0210 Medical and Public Health	46,67,476	3,53,89,328	4,40,00,000	1,72,55,680
0211 Family Welfare			1,10,000	
0215 Water Supply and Sanitation	9,09,354	1,45,68,539	2,03,50,000	1,73,09,298
0216 Housing	19,03,028	2,57,12,961	3,30,00,000	2,22,96,316
0217 Urban Development		4,11,188	1,21,000	69,500
0220 Information and Publicity	64,323	97,710	12,10,000	44,510
0230 Labour and Employment	6,94,900	58,11,604	1,10,00,000	68,26,181
0235 Social Security and Welfare	10,055	3,37,994	3,30,000	1,79,249
0250 Other Social Services		8,210	1,32,000	91,327
0252 Other Social Services				
Total(ii) Social Services :	1,26,06,642	11,21,66,081	13,22,53,000	7,16,76,601
(iii) Economic Services				



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Accounts	Current	Progressive	Budget Estimate/	Progressive
B. Non-Tax Revenue				
(c) Other Non-Tax Revenue				
(iii) Economic Services				
0401 Crop Husbandry	90,93,094	2,94,05,177	3,30,00,000	2,33,35,283
0403 Animal Husbandry	10,23,447	1,42,09,126	2,31,00,000	1,29,82,267
0404 Dairy Development		37,694	2,20,000	1,47,515
0405 Fisheries	36,19,789	94,45,903	1,10,00,000	87,94,867
0406 Forestry and Wild Life	2,05,35,406	15,82,50,187	24,06,00,000	21,34,60,483
0408 Food Storage and Warehousing	76,433	18,96,645	23,10,000	13,75,103
0415 Agricultural Research and Education			2,20,000	
0425 Co-operation	3,16,436	14,77,772	19,00,000	16,66,391
0435 Other Agricultural Programmes			1,32,000	3,921
0506 Land Reforms			1,10,000	
0515 Other Rural Development Programmes	1,10,393	11,73,466	38,50,000	14,95,103
0552 North Eastern Areas				
0701 Major and Medium Irrigation				42,375
0702 Minor Irrigation	2,64,807	24,75,667	55,00,000	19,68,434
0801 Power				
0802 Petroleum			22,000	
0810 Non Conventional Sources of Energy				
0851 Village and Small Industries		5,000	33,000	
0852 Industries	17,79,39,133	1,61,94,49,441	1,32,00,00,000	86,62,46,531
0875 Other Industries			55,00,000	
1054 Roads and Bridges	1,27,960	2,79,66,090	5,50,00,000	2,95,11,806
1055 Road Transport	1,18,265	32,98,413	1,10,000	84,425
1075 Other Transport Services	2,20,571	19,30,939	63,00,000	18,18,749



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Accounts	Current	Progressive	Budget Estimate/	Progressive
B. Non-Tax Revenue				
(c) Other Non-Tax Revenue				
(iii) Economic Services				
1425 Other Scientific Research				
1452 Tourism				
1456 Civil Supplies	19,595	12,38,509	16,50,000	6,38,849
1475 Other General Economic Services	27,17,989	1,74,70,740	2,20,00,000	1,68,07,323
Total(iii) Economic Services :	21,61,83,318	1,88,97,30,769	1,73,25,57,000	1,18,03,79,425
Total (c) Other Non-Tax Revenue :	43,10,33,076	3,67,70,39,107	3,32,98,00,000	2,47,89,47,969
Total B. Non-Tax Revenue :	51,29,85,347	4,02,34,91,764	3,86,06,00,000	2,73,97,08,928
C. GRANTS-IN-AID CONTRIBUTIONS				
1601 Grants-in-aid from Central Government	12,71,89,89,601	81,82,75,43,376	1,20,31,52,17,000	86,46,00,70,716
Total :	12,71,89,89,601	81,82,75,43,376	1,20,31,52,17,000	86,46,00,70,716
Total C. GRANTS-IN-AID CONTRIBUTIONS :	12,71,89,89,601	81,82,75,43,376	1,20,31,52,17,000	86,46,00,70,716
Total - Revenue Heads (Revenue Account)	26,39,29,32,672	1,83,09,01,28,664	2,10,47,15,17,000	1,76,13,94,88,703
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**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account		Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
		Expenditure	Expenditure		Expenditure
Expenditure Heads (Revenue Account)					
A. General Services					
(a) Organs of State					
2011	Parliament/State/Union Territory Legislatures	3,50,59,555	26,27,34,169	27,97,00,000	23,12,34,048
2012	President, Vice-President/Governor, Administrator of Union Territories	96,74,544	6,66,44,345	7,49,00,000	6,17,82,354
2013	Council of Ministers	40,88,212	2,54,92,386	31,25,00,000	6,88,13,266
2014	Administration of Justice	16,36,02,788	1,39,39,70,117	1,34,14,81,000	1,18,30,48,642
2015	Elections	58,99,26,340	92,27,67,811	42,12,10,000	12,15,21,627
Total (a) Organs of State		80,23,51,439	2,67,16,08,828	2,42,97,91,000	1,66,63,99,937
(b) Fiscal Services					
(i) Collection of Taxes on Income and Expenditure					
2020	Collection of Taxes on Income and Expenditure	64,415	10,29,205	46,00,000	13,78,966
Total(i) Collection of Taxes on Income and Expenditure		64,415	10,29,205	46,00,000	13,78,966
(ii) Collection of Taxes on Property and Capital Transactions					
2029	Land Revenue	3,27,37,825	38,08,84,253	68,70,92,070	37,06,32,289
2030	Stamps and Registration	28,98,416	2,84,30,862	2,27,45,380	1,88,34,963
Total(ii) Collection of Taxes on Property and Capital Transactions		3,56,36,241	40,93,15,115	70,98,37,450	38,94,67,252



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Expenditure	Expenditure		Expenditure	
A. General Services					
(b) Fiscal Services					
(iii) Collection of Taxes on Commodities and Services					
2039	State Excise	64,79,424	6,03,23,038	11,67,35,000	8,38,75,751
2040	Taxes on Sales, Trade etc.	3,34,22,246	16,83,67,977	22,05,86,000	18,84,58,561
2041	Taxes on Vehicles	95,72,742	6,01,86,579	7,14,50,000	5,84,84,863
2045	Other Taxes and Duties on Commodities and Services		3,11,326		
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Total(iii) Collection of Taxes on Commodities and Services		4,94,74,412	28,91,88,920	40,87,71,000	33,08,19,175
(iv) Other Fiscal Services					
2047	Other Fiscal Services	42,83,195	3,65,02,705	5,89,80,000	4,09,07,475
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Total(iv) Other Fiscal Services		42,83,195	3,65,02,705	5,89,80,000	4,09,07,475
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Total (b) Fiscal Services		8,94,58,263	73,60,35,945	1,18,21,88,450	76,25,72,868
(c) Interest payment and servicing of Debt					
2048	Appropriation for reduction or avoidance of Debt	1,44,53,00,000	2,50,00,00,000		2,66,47,00,000
2049	Interest Payments	1,06,33,27,640	9,64,84,44,089	14,99,18,00,000	10,00,84,11,034
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Total (c) Interest payment and servicing of Debt		2,50,86,27,640	12,14,84,44,089	14,99,18,00,000	12,67,31,11,034
(d) Administrative Services					



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account		Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
		Expenditure	Expenditure		Expenditure
A. General Services					
(d) Administrative Services					
2051	Public Service Commission	47,83,220	7,67,57,346	6,76,50,000	5,29,27,876
2052	Secretariat-General Services	9,61,18,253	86,64,95,281	1,07,99,70,000	76,24,01,987
2053	District Administration	11,90,01,758	1,10,30,10,866	1,07,28,82,640	1,36,86,88,327
2054	Treasury and Accounts Administration	1,77,06,692	8,12,61,049	11,69,84,000	7,67,65,983
2055	Police	1,53,60,10,484	15,89,32,72,328	19,36,58,34,000	14,52,04,65,719
2056	Jails	10,22,12,049	40,82,94,337	41,58,50,000	31,99,08,049
2058	Stationery and Printing	1,13,33,178	10,32,95,500	14,30,00,000	8,96,13,346
2059	Public Works	67,17,39,162	3,08,57,81,836	4,62,57,50,000	2,95,05,01,801
2062	Vigilance	34,59,536	2,73,28,803	3,67,56,000	2,77,68,288
2070	Other Administrative Services	16,12,45,501	1,51,25,27,284	1,85,86,65,000	1,27,37,48,912
Total (d) Administrative Services		2,72,36,09,833	23,15,80,24,630	28,78,33,41,640	21,44,27,90,288
(e) Pensions and Miscellaneous General Services					
2071	Pensions and other Retirement Benefits	74,69,29,538	26,78,05,79,087	33,82,26,00,000	25,16,31,19,985



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Expenditure	Expenditure		Expenditure	
A. General Services					
(e) Pensions and Miscellaneous General Services					
2075	Miscellaneous General Services	3,17,60,446	3,17,82,046	3,01,20,000	3,86,14,460
Total (e) Pensions and Miscellaneous General Services		77,86,89,984	26,81,23,61,133	33,85,27,20,000	25,20,17,34,445
Total A. General Services		6,90,27,37,159	65,52,64,74,625	81,23,98,41,090	61,74,66,08,572
B. Social Services					
(a) Education, Sports, Art and Culture					
2202	General Education	2,31,07,12,898	22,81,19,42,586	32,23,46,97,000	22,43,01,43,584
2203	Technical Education	84,53,632	2,54,75,703	4,14,00,000	2,98,90,713
2204	Sports and Youth Services	10,28,88,798	74,45,25,919	89,18,76,000	70,11,02,991
2205	Art and Culture	1,18,61,882	4,19,01,579	4,27,50,000	2,53,73,699
Total (a) Education, Sports, Art and Culture		2,43,39,17,210	23,62,38,45,787	33,21,07,23,000	23,18,65,10,987
(b) Health and Family Welfare					
2210	Medical and Public Health	99,37,37,045	7,40,55,01,028	9,40,32,73,000	7,62,27,40,100
2211	Family Welfare	70,06,34,314	3,10,74,10,990	3,97,63,56,000	3,20,88,47,534
Total (b) Health and Family Welfare		1,69,43,71,359	10,51,29,12,018	13,37,96,29,000	10,83,15,87,634
(c) Water Supply, Sanitation, Housing and Urban Development					



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Current		Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure		Expenditure		Expenditure
B. Social Services					
(c) Water Supply, Sanitation, Housing and Urban Development					
2215	Water Supply and Sanitation	48,93,20,282	2,17,93,69,729	2,81,29,00,000	2,26,71,81,560
2216	Housing	3,51,76,68,725	17,93,12,35,220	13,00,08,04,000	11,49,02,94,568
2217	Urban Development	5,92,31,420	3,00,34,98,684	9,40,47,00,000	3,45,38,73,463
Total (c) Water Supply, Sanitation, Housing and Urban Development		4,06,62,20,427	23,11,41,03,633	25,21,84,04,000	17,21,13,49,591
(d) Information and Broadcasting					
2220	Information and Publicity	11,32,79,134	57,38,31,928	61,68,00,000	44,62,31,457
Total (d) Information and Broadcasting		11,32,79,134	57,38,31,928	61,68,00,000	44,62,31,457
(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes					
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	76,98,71,828	4,66,05,06,727	6,56,04,41,000	4,74,27,61,540
Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		76,98,71,828	4,66,05,06,727	6,56,04,41,000	4,74,27,61,540
(f) Labour and Labour Welfare					
2230	Labour, Employment and Skill Development	7,71,41,210	48,39,70,360	53,41,59,000	42,00,05,410
Total (f) Labour and Labour Welfare		7,71,41,210	48,39,70,360	53,41,59,000	42,00,05,410
(g) Social Welfare and Nutrition					



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Expenditure	Expenditure		Expenditure	
B. Social Services					
(g) Social Welfare and Nutrition					
2235	Social Security and Welfare	1,99,39,10,865	12,63,35,61,264	18,97,06,17,000	8,70,55,80,838
2236	Nutrition	1,68,78,000	75,33,83,439	1,27,40,37,000	61,50,91,465
2245	Relief on account of Natural Calamities	31,48,56,845	54,13,47,625	81,01,00,000	65,14,72,655
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Total (g) Social Welfare and Nutrition		2,32,56,45,710	13,92,82,92,328	21,05,47,54,000	9,97,21,44,958
(h) Others					
2250	Other Social Services	91,98,308	2,28,58,436	1,80,00,000	1,48,00,000
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Total (h) Others		91,98,308	2,28,58,436	1,80,00,000	1,48,00,000
Total B. Social Services		11,48,96,45,186	76,92,03,21,217	1,00,59,29,10,000	66,82,53,91,577
C. Economic Services					
(a) Agriculture and Allied Activities					
2401	Crop Husbandry	78,23,24,108	3,89,84,01,293	6,16,31,82,000	3,53,97,37,136
2402	Soil and Water Conservation	1,99,84,300	30,50,65,945	38,15,90,000	13,59,56,194
2403	Animal Husbandry	13,22,93,131	1,29,23,02,364	1,56,30,70,000	1,22,96,87,739
2404	Dairy Development	12,46,761	1,60,32,953	2,90,00,000	1,71,48,965



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Expenditure	Expenditure		Expenditure	
C. Economic Services					
(a) Agriculture and Allied Activities					
2405	Fisheries	9,50,44,477	62,50,69,839	82,90,50,000	77,69,48,362
2406	Forestry and Wild Life	34,71,33,729	1,58,46,39,299	2,36,25,45,000	2,22,80,31,278
2408	Food, Storage and Warehousing	3,98,83,174	35,69,37,324	46,49,07,000	36,19,76,984
2415	Agricultural Research and Education	1,22,09,965	7,15,80,694	9,45,41,000	7,70,25,379
2425	Co-operation	8,19,19,951	27,48,21,310	30,53,00,000	24,01,03,674
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Total (a) Agriculture and Allied Activities		1,51,20,39,596	8,42,48,51,021	12,19,31,85,000	8,60,66,15,711
(b) Rural Development					
2501	Special Programmes for Rural Development	8,13,14,997	2,07,31,98,774	3,41,18,96,000	2,21,96,88,888
2506	Land Reforms	1,41,83,757	15,57,85,961	22,22,09,920	16,53,59,642
2515	Other Rural Development Programmes	1,11,06,27,221	7,75,22,71,412	8,81,10,75,000	6,75,09,79,164
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Total (b) Rural Development		1,20,61,25,975	9,98,12,56,147	12,44,51,80,920	9,13,60,27,694
(c) Special Areas Programmes					
2552	North Eastern Areas	12,67,739	1,82,71,138	16,72,75,000	56,98,253



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Expenditure	Expenditure		Expenditure	
C. Economic Services					
(c) Special Areas Programmes					
2575	Other Special Area Programmes		2,00,00,000	46,53,71,624	
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Total (c) Special Areas Programmes		12,67,739	1,82,71,138	18,72,75,000	47,10,69,877
(d) Irrigation and Flood Control					
2701	Medium Irrigation	10,57,316	10,57,316	5,00,00,000	
2702	Minor Irrigation	4,19,38,189	36,96,15,693	1,25,20,70,000	45,39,88,274
2711	Flood Control and Drainage	2,75,38,634	27,51,27,021	42,48,00,000	26,28,67,148
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Total (d) Irrigation and Flood Control		7,05,34,139	64,58,00,030	1,72,68,70,000	71,68,55,422
(e) Energy					
2801	Power	24,79,22,489	73,54,58,389	76,90,20,000	78,97,00,993
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Total (e) Energy		24,79,22,489	73,54,58,389	76,90,20,000	78,97,00,993
(f) Industry and Minerals					
2851	Village and Small Industries	13,22,44,101	63,72,72,783	1,08,09,32,000	86,65,91,973
2852	Industries	2,76,39,906	24,98,76,189	31,44,00,000	8,05,31,572
2875	Other Industries	6,59,868	75,14,021	90,00,000	74,06,127
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**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure	Expenditure		Expenditure
C. Economic Services				
(f) Industry and Minerals				
Total (f) Industry and Minerals	16,05,43,875	89,46,62,993	1,40,43,32,000	95,45,29,672
(g) Transport				
3054 Roads and Bridges	64,50,75,707	2,40,50,33,744	1,81,51,00,000	1,52,87,10,967
3055 Road Transport	3,96,05,681	17,47,78,119	19,24,00,000	22,32,27,359
3075 Other Transport Services		3,85,00,000		
Total (g) Transport	68,46,81,388	2,61,83,11,863	2,00,75,00,000	1,75,19,38,326
(h) Communications				
3275 Other Communication Services	6,05,70,023	45,14,88,245	55,40,64,000	36,81,47,605
Total (h) Communications	6,05,70,023	45,14,88,245	55,40,64,000	36,81,47,605
(i) Science Technology and Environment				
3425 Other Scientific Research	1,38,25,819	10,06,82,218	10,27,10,000	8,31,46,178
3435 Ecology and Environment		33,75,000	32,00,000	26,99,636
Total (i) Science Technology and Environment	1,38,25,819	10,40,57,218	10,59,10,000	8,58,45,814
(j) General Economic Services				
3451 Secretariat-Economic Services	5,63,42,040	31,59,01,826	35,77,71,000	19,33,23,034



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Expenditure	Expenditure		Expenditure	
C. Economic Services					
(j) General Economic Services					
3452	Tourism	3,38,71,789	8,82,24,020	9,24,00,000	3,98,34,376
3453	Foreign Trade And Export Promotion		1,37,00,000		
3454	Census Surveys and Statistics	98,42,156	8,72,12,631	11,09,50,000	8,74,84,470
3456	Civil Supplies	43,94,83,992	84,17,86,407	54,40,25,000	1,02,69,66,506
3475	Other General Economic Services	53,01,918	9,82,07,673	18,76,80,000	17,23,67,759
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Total (j) General Economic Services		54,48,41,895	1,44,50,32,557	1,29,28,26,000	1,51,99,76,145
Total C. Economic Services		4,50,23,52,938	25,31,91,89,601	32,68,61,62,920	24,40,07,07,259
D. Grants-in-Aid and contributions					
3604	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	16,05,10,912	3,25,96,29,647	3,10,00,00,000	3,07,99,23,833
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Total		16,05,10,912	3,25,96,29,647	3,10,00,00,000	3,07,99,23,833
Total D. Grants-in-Aid and contributions		16,05,10,912	3,25,96,29,647	3,10,00,00,000	3,07,99,23,833
Total-A.B.C.D.		23,05,52,46,195	1,71,02,56,15,090	2,17,61,89,14,010	1,56,05,26,31,241

(Expenditure Heads-Revenue Account)



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure	Expenditure		Expenditure

(Expenditure Heads-Capital Account)

A. Capital Account of General Services

4047	Capital Outlay on other Fiscal Services	70,00,000	70,00,000		
4055	Capital Outlay On Police	-41,28,692	9,65,55,998	22,39,56,000	7,13,55,625
4058	Capital Outlay on Stationery and Printing		5,62,002	60,00,000	
4059	Capital Outlay on Public Works	2,79,22,81,390	4,74,91,46,744	18,53,66,28,000	2,13,27,84,481
4070	Capital Outlay on Other Administrative Services	3,73,17,987	17,88,77,065	20,12,00,000	5,09,92,595

Total		2,83,24,70,685	5,03,21,41,809	18,96,77,84,000	2,25,51,32,701
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Total A. Capital Account of General Services		2,83,24,70,685	5,03,21,41,809	18,96,77,84,000	2,25,51,32,701
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B. Capital Account of Social Services

(a) Capital Account of Education, Sports, Art and Culture

4202	Capital Outlay on Education, Sports, Art and Culture	19,94,59,827	73,76,85,865	1,59,11,79,000	45,43,41,639
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Total (a) Capital Account of Education, Sports, Art and Culture		19,94,59,827	73,76,85,865	1,59,11,79,000	45,43,41,639
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(b) Capital Account of Health and Family Welfare

4210	Capital Outlay on Medical and Public Health	37,00,56,518	78,16,65,697	84,86,75,000	84,70,82,712
4211	Capital Outlay on Family Welfare		83,33,222	59,42,00,000	4,53,00,000



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure	Expenditure		Expenditure
B. Capital Account of Social Services				
(b) Capital Account of Health and Family Welfare				
Total (b) Capital Account of Health and Family Welfare	37,00,56,518	78,99,98,919	1,44,28,75,000	89,23,82,712
(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development				
4215 Capital Outlay on Water Supply and Sanitation	20,76,46,200	1,27,55,27,469	1,41,49,71,000	2,40,53,59,999
4216 Capital Outlay on Housing	83,34,061	1,57,43,078	15,00,000	35,32,051
4217 Capital Outlay on Urban Development	52,83,00,000	2,58,94,12,000	36,67,92,000	76,55,47,504
Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development	74,42,80,261	3,88,06,82,547	1,78,32,63,000	3,17,44,39,554
(d) Capital Account of Information and Broadcasting				
4220 Capital Outlay on Information and Publicity	5,67,60,804	7,73,08,499	11,21,00,000	37,66,000
Total (d) Capital Account of Information and Broadcasting	5,67,60,804	7,73,08,499	11,21,00,000	37,66,000
(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes				
4225 Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori	16,00,77,850	1,03,95,92,862	2,72,11,43,000	27,19,74,539
Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	16,00,77,850	1,03,95,92,862	2,72,11,43,000	27,19,74,539
(g) Capital Account Social Welfare and Nutrition				



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account		Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
		Expenditure	Expenditure		Expenditure
B. Capital Account of Social Services					
(g) Capital Account Social Welfare and Nutrition					
4235	Capital Outlay on Social Security and Welfare	1,27,38,862	31,16,10,549	4,50,00,000	8,56,76,877
Total (g) Capital Account Social Welfare and Nutrition		1,27,38,862	31,16,10,549	4,50,00,000	8,56,76,877
Total B. Capital Account of Social Services		1,54,33,74,122	6,83,68,79,241	7,69,55,60,000	4,88,25,81,321
C. Capital Accounts of Economic Services					
(a) Capital Account of Agriculture and Allied Activities					
4401	Capital Outlay On Crop Husbandry	4,16,89,132	8,13,35,893	16,83,45,000	7,76,03,189
4402	Capital Outlay on Soil and Water Conservation	8,05,500	8,05,500	10,00,00,000	
4403	Capital Outlay on Animal Husbandry	5,00,97,517	11,97,43,568	45,28,07,000	2,75,53,314
4405	Capital Outlay on Fisheries	4,26,07,133	14,47,77,268	67,21,50,000	8,65,43,987
4406	Capital Outlay on Forestry and Wild Life	25,00,000	1,08,40,94,000	94,00,00,000	
4408	Capital Outlay on Food Storage and Warehousing	1,71,61,318	2,96,07,271	2,41,19,000	6,78,43,767
4415	Capital Outlay on Agricultural Research and Education	11,25,603	20,12,000	15,50,000	1,51,853
4425	Capital Outlay on Co-operation	3,37,75,000	7,02,00,000	7,99,00,000	4,13,00,000



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Expenditure	Expenditure		Expenditure	
C. Capital Accounts of Economic Services					
(a) Capital Account of Agriculture and Allied Activities					
4435	Capital Outlay on other Agricultural Programmes	11,64,83,463	26,97,61,332	50,30,58,000	16,51,15,890
Total (a) Capital Account of Agriculture and Allied Activities		30,62,44,666	1,80,23,36,832	2,94,19,29,000	46,61,12,000
(b) Capital Account of Rural Development					
4515	Capital Outlay on Other Rural Development Programmes	14,03,85,376	32,39,29,082	68,06,03,000	20,08,11,454
Total (b) Capital Account of Rural Development		14,03,85,376	32,39,29,082	68,06,03,000	20,08,11,454
(c) Capital Account of Special Areas Programme					
4552	Capital Outlay on North Eastern Areas	72,58,627	16,71,11,147	29,70,55,000	10,76,70,271
4575	Capital Outlay on other Special Areas Programmes		22,79,35,176	68,70,00,010	
Total (c) Capital Account of Special Areas Programme		72,58,627	39,50,46,323	98,40,55,010	10,76,70,271
(d) Capital Account of Irrigation and Flood Control					
4701	Capital Outlay on Medium Irrigation			60,00,000	
4702	Capital Outlay on Minor Irrigation	27,49,19,876	57,23,05,425	1,76,01,00,000	57,91,32,193
4711	Capital Outlay on Flood Control Projects	4,80,86,260	10,14,28,116	30,85,00,000	2,61,50,983
Total (d) Capital Account of Irrigation and Flood Control		32,30,06,136	67,37,33,541	2,07,46,00,000	60,52,83,176
(e) Capital Account of Energy					



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account		Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
		Expenditure	Expenditure		Expenditure
C. Capital Accounts of Economic Services					
(e) Capital Account of Energy					
4801	Capital Outlay on Power Projects	5,37,31,108	76,37,89,596	1,33,12,00,000	58,83,36,774
4810	Capital Outlay on New and Renewable Energy			3,00,00,000	
Total (e) Capital Account of Energy		5,37,31,108	76,37,89,596	1,36,12,00,000	58,83,36,774
(f) Capital Account of Industry and Minerals					
4851	Capital Outlay on Village and Small Industries	12,10,26,215	17,76,82,396	17,80,00,000	29,81,525
4859	Capital Outlay on Telecommunication and Electronic Industries	27,97,688	1,59,19,718	30,50,00,000	5,21,70,234
Total (f) Capital Account of Industry and Minerals		12,38,23,903	19,36,02,114	48,30,00,000	5,51,51,759
(g) Capital Account of Transport					
5054	Capital Outlay on Roads and Bridges	2,11,10,08,109	5,12,83,63,190	6,22,09,45,000	4,43,45,06,827
5055	Capital Outlay on Road Transport	2,45,87,951	11,52,97,628	12,22,00,000	2,37,28,321
Total (g) Capital Account of Transport		2,13,55,96,060	5,24,36,60,818	6,34,31,45,000	4,45,82,35,148
(i) Capital Account of Science Technology and Environment					
5425	Capital Outlay on other Scientific and Enviromental Research	24,68,400	12,68,00,000	12,00,00,000	12,00,00,000
Total (i) Capital Account of Science Technology and Environment		24,68,400	12,68,00,000	12,00,00,000	12,00,00,000



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure	Expenditure		Expenditure
C. Capital Accounts of Economic Services				
(j) Capital Account of General Economic Services				
5452 Capital Outlay on Tourism		4,00,00,000	51,50,00,000	22,55,33,000
5465 Investments in General Financial and Trading Institutions	1,52,20,000	41,21,00,000	39,58,80,000	43,70,80,000
5475 Capital Outlay on other General Economic Services	28,19,221	32,65,016	1,00,000	17,67,993
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Total (j) Capital Account of General Economic Services	1,80,39,221	45,53,65,016	91,09,80,000	66,43,80,993
Total C. Capital Accounts of Economic Services	3,11,05,53,497	9,97,82,63,322	15,89,95,12,010	7,26,59,81,575
Total-Expenditure Heads-Capital	7,48,63,98,304	21,84,72,84,372	42,56,28,56,010	14,40,36,95,597
Total - Expenditure.(Rev. & Cap.)C.O.	30,54,16,44,499	1,92,87,28,99,462	2,60,18,17,70,020	



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		
	Current	Progressive	Current	Progressive	Current	Progressive	
E. Public Debt							
6003 Internal Debt of the State Government	1,15,40,92,800	5,19,35,91,050	4,86,50,32,180	9,58,70,06,365	-3,71,09,39,380	-4,39,34,15,315	
6004 Loans and Advances from the Central Government	2,93,66,000	3,58,06,04,000	3,26,22,225	32,96,39,656	-32,56,225	3,25,09,64,344	
Total E. Public Debt	1,18,34,58,800	8,77,41,95,050	4,89,76,54,405	9,91,66,46,021	-3,71,41,95,605	-1,14,24,50,971	
F. Loans and Advances							
(a) Loans for Social Services							
6216 Loans for Housing		50,000				50,000	
Total (a) Loans for Social Services		50,000				50,000	
(b) Loans for Economic Services							
(a) Agricultural and Allied Activities							
6425 Loans for Co-operation	10,59,000	96,77,662	1,22,15,100	8,50,64,700	-1,11,56,100	-7,53,87,038	
Total (a) Agricultural and Allied Activities	10,59,000	96,77,662	1,22,15,100	8,50,64,700	-1,11,56,100	-7,53,87,038	
(c) Special Areas Programmes							
6801 Loans for Power Projects				1,00,00,00,000		-1,00,00,00,000	
Total (c) Special Areas Programmes				1,00,00,00,000		-1,00,00,00,000	
Total (b) Loans for Economic Services	10,59,000	96,77,662	1,22,15,100	1,08,50,64,700	-1,11,56,100	-1,07,53,87,038	
(c) Loans to Government Servants							
7610 Loans to Government Servants etc.	7,40,698	60,85,156		1,13,75,000	7,40,698	-52,89,844	
Total (c) Loans to Government Servants	7,40,698	60,85,156		1,13,75,000	7,40,698	-52,89,844	
Total F. Loans and Advances	17,99,698	1,58,12,818	1,22,15,100	1,09,64,39,700	-1,04,15,402	-1,08,06,26,882	



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		
	Current	Progressive	Current	Progressive	Current	Progressive	
F. Loans and Advances							
Total - E & F C.O.	1,18,52,58,498	8,79,00,07,868	4,90,98,69,505	11,01,30,85,721	-3,72,46,11,007	-2,22,30,77,853	
Total- (Rev. + Cap.+ E & F)	27,57,81,91,170	1,91,88,01,36,532	35,45,15,14,004	2,03,88,59,85,183			
Total-Part I Consolidated Fund	27,57,81,91,170	1,91,88,01,36,532	35,45,15,14,004	2,03,88,59,85,183			
Total-Part II Contingency Fund							
Total-Consolidated and Contingency Fund	27,57,81,91,170	1,91,88,01,36,532	35,45,15,14,004	2,03,88,59,85,183			



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		
	Current	Progressive	Current	Progressive	Current	Progressive	
PART III-PUBLIC ACCOUNT							
I. Small Savings, Provident Funds etc.							
(b) Provident Funds							
8009	State Provident Funds	1,05,38,24,063	12,74,28,06,256	1,13,91,86,944	15,75,98,61,931	-8,53,62,881	-3,01,70,55,675
Total (b) Provident Funds		1,05,38,24,063	12,74,28,06,256	1,13,91,86,944	15,75,98,61,931	-8,53,62,881	-3,01,70,55,675
(c) Other Accounts							
8011	Insurance and Pension Funds	2,58,42,578	30,30,51,373	3,11,80,394	27,30,53,050	-53,37,816	2,99,98,323
Total (c) Other Accounts		2,58,42,578	30,30,51,373	3,11,80,394	27,30,53,050	-53,37,816	2,99,98,323
Total I. Small Savings, Provident Funds etc.		1,07,96,66,641	13,04,58,57,629	1,17,03,67,338	16,03,29,14,981	-9,07,00,697	-2,98,70,57,352
J. Reserve Funds							
(a) Reserve Funds bearing Interest							
8121	General and other Reserve Funds	43,50,86,429	1,13,99,01,429	4,04,90,928	57,99,18,143	39,45,95,501	55,99,83,286
Total (a) Reserve Funds bearing Interest		43,50,86,429	1,13,99,01,429	4,04,90,928	57,99,18,143	39,45,95,501	55,99,83,286
(b) Reserve Funds not bearing Interest							
8222	Sinking Funds	1,44,53,00,000	2,50,00,00,000	1,44,53,00,000	2,50,00,00,000		
8235	General and Other Reserve Funds	3,17,13,000	3,17,13,000	5,09,22,000	5,09,22,000	-1,92,09,000	-1,92,09,000
Total (b) Reserve Funds not bearing Interest		1,47,70,13,000	2,53,17,13,000	1,49,62,22,000	2,55,09,22,000	-1,92,09,000	-1,92,09,000
Total J. Reserve Funds		1,91,20,99,429	3,67,16,14,429	1,53,67,12,928	3,13,08,40,143	37,53,86,501	54,07,74,286
K. Deposit and Advances							
(a) Deposits bearing Interest							



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		
	Current	Progressive	Current	Progressive	Current	Progressive	
K. Deposit and Advances							
(a) Deposits bearing Interest							
8336	Civil Deposits		11,95,30,429	11,95,30,429	11,95,30,429	-11,95,30,429	
8342	Other Deposits	4,62,82,118	33,81,05,934	4,32,60,758	33,34,36,057	30,21,360	46,69,877
Total (a) Deposits bearing Interest		4,62,82,118	45,76,36,363	16,27,91,187	45,29,66,486	-11,65,09,069	46,69,877
(b) Deposits not bearing Interest							
8443	Civil Deposits	81,04,81,193	4,07,45,35,103	56,76,55,868	4,89,73,84,136	24,28,25,325	-82,28,49,033
8449	Other Deposits	1,58,78,958	19,31,71,198	1,72,13,260	23,63,83,687	-13,34,302	-4,32,12,489
Total (b) Deposits not bearing Interest		82,63,60,151	4,26,77,06,301	58,48,69,128	5,13,37,67,823	24,14,91,023	-86,60,61,522
Total K. Deposit and Advances		87,26,42,269	4,72,53,42,664	74,76,60,315	5,58,67,34,309	12,49,81,954	-86,13,91,645
L. Suspense and Miscellaneous							
(b) Suspense							
8658	Suspence Accounts	24,04,80,698	4,68,66,820	3,04,30,065	13,41,18,616	21,00,50,633	-8,72,51,796
Total (b) Suspense		24,04,80,698	4,68,66,820	3,04,30,065	13,41,18,616	21,00,50,633	-8,72,51,796
(c) Other Accounts							
8672	Permanent Cash Imprest				3,00,000		-3,00,000
8673	Cash Balance Investment Account	61,43,94,00,000	4,31,17,63,00,000	53,38,03,00,000	4,15,17,71,50,750	8,05,91,00,000	15,99,91,49,250
8675	Deposits with Reserve Bank	1,73,88,86,52,798	12,18,18,66,70,033	1,73,88,86,52,798	12,18,18,66,70,033		
Total (c) Other Accounts		2,35,32,80,52,798	16,49,36,29,70,033	2,27,26,89,52,798	16,33,36,41,20,783	8,05,91,00,000	15,99,88,49,250



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA
FOR MARCH 2023**

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		
	Current	Progressive	Current	Progressive	Current	Progressive	
L. Suspense and Miscellaneous							
Total L. Suspense and Miscellaneous	2,35,56,85,33,496	16,49,40,98,36,853	2,27,29,93,82,863	16,33,49,82,39,399	8,26,91,50,633	15,91,15,97,454	
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M. Remittances							
(b) Inter- Governmental Adjustment Account							
8793 Inter-State Suspence Account	-2,417	-2,51,657	-77,35,535	-19,27,922	77,33,118	16,76,265	
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Total (b) Inter- Governmental Adjustment Account	-2,417	-2,51,657	-77,35,535	-19,27,922	77,33,118	16,76,265	
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Total M. Remittances	-2,417	-2,51,657	-77,35,535	-19,27,922	77,33,118	16,76,265	
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Total-Part III Public Account	2,39,43,29,39,418	16,70,85,23,99,919	2,30,74,63,87,909	16,58,24,68,00,911	8,68,65,51,509	12,60,55,99,008	
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Total - Consolidated/Contingency Fund & Public Account	2,67,01,11,30,588	18,62,73,25,36,451	2,66,19,79,01,913	18,62,13,27,86,094			

1. Certified that the accounts of the Government of Tripura for the month of **MARCH 2023** were completed and signed by me on the 25 April ,2023 and have been filed in my office

2. The General statement of Account is given below:-

Heads	Amount(As Per Accounts) Rs.
Opening Balance	: - 813955823.51
Cash in Treasuries	: .00
Cash in Transit	: - 11313000.00
Deposit with the Reserve Bank	: - 802642823.51
Receipt of the month	: 267011130587.62
Total	: 266197174764.11
Disbursement of the month	: 266197901912.91
Closing Balance	: - 727148.80
Details of Closing Balance	:
Cash in Treasuries	: .00
Cash in Transit	: - 11313000.00
Deposits with the Reserve Bank	: 10585851.20
Total	: 266197174764.11

Certified that the closing balance under " Deposits with the Reserve Bank " has been checked and reconciled with the balance of the Government of Tripura on the books of the Bank as shown in the Statement of balances rendered by the Manager, Reserve Bank of Inida, Central Accounts Section, Nagpur.

3. The closing balance in the State Treasuries as per cash balance report of RBI, Nagpur was Rs (Cr) 2,02,26,143.50 and differs from that noted above in AG's books by Rs (Cr) 2,09,53,292.30 as follows:-

	Additions	Deductions
As per this Account (AG's Books)	(Cr) 7,27,148.80	
As per Cash Balance Report(of RBI, Nagpur)	(Cr) 2,02,26,143.50	
Total	(Cr) 2,09,53,292.30	
Net	(Cr) 2,09,53,292.30	

(Signature)
26/4/23

Pr. Accountant General

No. VLC/MCA/2022-23/

Dated 25 April 2023

Forwarded to :

The Secretary
Finance Department
Government of Tripura, Agartala