

# **MONTHLY CIVIL ACCOUNT**

**JUNE 2023**

**GOVT. OF BIHAR**

**O/O THE ACCOUNTANT GENERAL (A&E), BIHAR**

**Office of the Pr. Accountant General (A&E), Bihar, Patna**

CIVIL ACCOUNTS OF THE GOVERNMENT OF BIHAR  
FOR THE MONTH OF JUNE 2023-2024  
GENERAL STATEMENT OF ACCOUNT

HEAD OF ACCOUNT	Estt. and Committed	State Scheme	Central Sponsored Schemes	Central Area Schemes	Current Month	TOTAL	
						Progressive	All amounts in rupees
<b>CONSOLIDATED FUND - REVENUE</b>							
Total - Receipt Heads (Revenue Account)	29,18,90,04,957.73				29,18,90,04,957.73		73,00,41,16,966.47
Total - Receipt Heads (Capital Account)	0.00				0.00		0.00
Total - Expenditure Heads (Revenue Account)	-1,02,57,47,41,114.45	-5,04,95,64,817.14	-34,58,30,89,173.00	-13,14,762.00	-1,42,20,87,09,866.59		-3,22,93,81,46,256.33
Total - Expenditure Heads (Capital Account)	-39,09,72,219.00	-15,47,31,47,359.00	-2,00,71,25,096.00	0.00	-17,87,12,44,674.00		-40,41,13,20,651.00
NET - Public Debt, Loans and Advances, Inter-State Settlement and Transfer to Contingency Fund	-40,46,55,82,532.00	-3,10,72,00,000.00	0.00	0.00	-43,57,27,82,532.00		-48,98,66,80,196.00
NET - Consolidated Fund	-1,14,24,22,90,907.72	-23,62,99,12,176.14	-36,59,02,14,269.00	-13,14,762.00	-1,74,46,37,32,114.86		-3,39,33,20,30,136.86
NET - Contingency Fund	96,50,00,00,000.00	0.00	0.00	0.00	96,50,00,00,000.00		96,50,00,00,000.00
NET - Public Account	72,70,13,98,709.46	0.00	0.00	0.00	72,70,13,98,709.46		2,34,16,71,94,692.16
<b>TOTAL TRANSACTIONS</b>	<b>54,95,91,07,801.74</b>	<b>-23,62,99,12,176.14</b>	<b>-36,59,02,14,269.00</b>	<b>-13,14,762.00</b>	<b>-5,26,23,33,405.40</b>		<b>-8,66,48,35,444.70</b>
Opening Balance					4,65,64,58,698.09		8,05,89,60,737.39
Closing Balance					-60,58,74,707.31		-60,58,74,707.31

# Office of the Pr. Accountant General (A&E), Bihar, Patna

1. Certified that the Consolidated Abstract of the Account of the Government of Bihar for the Month of JUNE 2023-2024 was completed and signed by me on 25-07-2023 and is filled in my office.

2. Certified that I have satisfied myself with reference to the certificates furnished in the Treasury Accounts that the provisions of Subsidiary Rule 3(a) under Treasury Rule 11 of the Bihar Treasury Code, 2011 I, as to custody of treasure were strictly observed in the treasuries of Bihar State and that the balances in the treasuries have been verified by the Officers who are required to verify them under the Rules.

3. General Statement of Account prescribed in Article 9.1 of the Account Code for Accountants General is given below :

	Rs.	Ps.	Rs.	Ps.
Opening Balance			4,65,64,58,698.09	
(i) Cash in Treasuries	-----	0.00		
(ii) Cash in Transit-Local	-----	0.00		
(iii) Deposits with Reserve Bank	-----	4,65,64,58,698.09		
(iv) Deposits with Other Banks	-----	0.00		
Receipts of the Month	-----		13,48,03,15,62,081.48	
	Total	-----	13,52,68,80,20,779.57	
Disbursements of the Month	-----		13,53,29,38,95,486.88	
Closing Balance	-----		-60,58,74,707.31	
Details of Closing Balance				
(i) Cash in Treasuries	-----	0.00		
(ii) Cash in Transit-Local	-----	0.00		
(iii) Deposits with Reserve Bank	-----	-60,58,74,707.31		
(iv) Deposits with Other Banks	-----	0.00		
	Total	-----	13,52,68,80,20,779.57	

OFFICE OF THE ACCOUNTANT GENERAL  
(ACCOUNTS AND ENTITLEMENTS)  
BIHAR , PATNA

No. BOOK/COMP/

Dated : 25-07-2023

To  
The Finance Commissioner,  
Finance Department, Government of Bihar

Accountant General

Number of Treasury Accounts included 43

efj 'WZ Major Head	looj.k Description	orzu elg dh i [B]; kAV Current Month Receipts	ixeh i [B]; kAV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>A. Tax Revenue</b>			
<b>(a) Goods and Services Tax</b>			
0006	State Goods and Services Tax	6,48,41,39,358.00	20,62,35,41,117.00
<b>Total:(a): Goods and Services Tax</b>		<b>6,48,41,39,358.00</b>	<b>20,62,35,41,117.00</b>
<b>(b) Taxes on Income and Expenditure</b>			
0028	Other Taxes on Income and Expenditure	1,66,46,001.34	9,34,99,335.64
<b>Total:(b): Taxes on Income and Expenditure</b>		<b>1,66,46,001.34</b>	<b>9,34,99,335.64</b>
<b>(c) Taxes on Property, Capital and other transactions</b>			
0029	Land Revenue	30,11,72,893.50	1,10,88,15,718.22
0030	Stamps and Registration Fees	6,36,41,38,784.00	17,71,61,49,695.00
<b>Total:(c): Taxes on Property, Capital and other transactions</b>		<b>6,66,53,11,677.50</b>	<b>18,82,49,65,413.22</b>
<b>(d) Taxes on Commodities and Services other than Goods and Services Tax</b>			
0039	State Excise	2,68,863.00	13,72,601.00
0040	Taxes on Sales, Trade etc.	8,55,60,31,948.03	16,20,06,59,502.14
0041	Taxes on Vehicles	2,70,02,13,648.00	8,15,68,53,203.00
0042	Taxes on Goods and Passengers	-1,39,30,827.00	-2,34,00,185.00
0043	Taxes and Duties on Electricity	3,09,09,835.00	7,27,32,722.00
0045	Other Taxes and Duties on Commodities and Services	3,63,000.00	4,39,700.00
<b>Total:(d): Taxes on Commodities and Services other than Goods and Services Tax</b>		<b>11,27,38,56,467.03</b>	<b>24,40,86,57,543.14</b>
<b>Total:A.: Tax Revenue</b>		<b>24,43,99,53,503.87</b>	<b>63,95,06,63,409.00</b>
<b>B. Non-Tax Revenue</b>			
<b>(b) Interest Receipts, Dividends and Profits</b>			
0049	Interest Receipts	99,56,38,401.49	1,43,12,32,968.83
0050	Dividend and Profits	500.00	2,199.00
<b>Total:(b): Interest Receipts, Dividends and Profits</b>		<b>99,56,38,901.49</b>	<b>1,43,12,35,167.83</b>
<b>(c) Other Non-Tax Revenue</b>			
<b>(i) General Services</b>			
0051	Public Service Commission	0.00	10.00
0055	Police	1,79,43,782.00	6,24,49,887.50

efj 'MkZ Major Head	fooj.k Description	orzu elg di i [B]; [B] Current Month Receipts	ixeh i [B]; [B] Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(i) General Services</b>			
0056	Jails	22,95,360.00	42,24,419.00
0059	Public Works	45,45,756.00	3,67,41,509.00
0070	Other Administrative Services	24,88,45,216.00	75,32,82,634.43
0071	Contributions and Recoveries towards Pension and Other Retirement benefits	43,05,357.00	59,59,742.00
0075	Miscellaneous General Services	2,98,841.00	23,58,506.00
<b>Total:(i): General Services</b>		<b>27,82,34,312.00</b>	<b>86,50,16,707.93</b>
<b>(ii) Social Services</b>			
0202	Education, Sports, Art and Culture	14,44,554.00	2,17,29,865.32
0210	Medical and Public Health	2,70,54,839.70	4,40,25,414.70
0215	Water Supply and Sanitation	58,71,169.00	1,53,13,424.00
0216	Housing	50,97,031.00	1,52,77,744.00
0220	Information and Publicity	10.00	18,790.00
0230	Labour and Employment	3,82,81,899.00	4,52,40,204.00
0235	Social Security and Welfare	22,500.00	33,700.00
<b>Total:(ii): Social Services</b>		<b>7,77,72,002.70</b>	<b>14,16,39,142.02</b>
<b>(iii) Economic Services</b>			
0401	Crop Husbandry	35,60,512.00	1,10,46,929.50
0403	Animal Husbandry	4,87,030.00	13,43,620.00
0405	Fisheries	99,06,508.00	3,47,84,321.00
0406	Forestry and Wild Life	3,12,97,302.00	9,51,45,286.00
0425	Co-operation	41,22,746.00	1,12,54,503.40
0506	Land Reforms	0.00	-3,76,200.00
0515	Other Rural Development Programmes	4,58,11,704.00	14,21,42,914.00
0700	Major Irrigation	5,51,61,335.00	27,73,94,901.00
0702	Minor Irrigation	0.00	80,76,719.00
0851	Village and Small Industries	1,26,500.00	1,27,378.00
0852	Industries	1,04,000.00	9,05,656.00
0853	Non-ferrous Mining and Metallurgical Industries	3,36,35,64,769.67	6,07,57,84,423.29
1053	Civil Aviation	5,15,859.00	7,81,369.00

efj 'MKZ Major Head	fooj.k Description	orzu elg dh i ltr; kAV Current Month Receipts	ixeh i ltr; kAV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(iii) Economic Services</b>			
1054	Roads and Bridges	3,10,85,376.00	5,10,46,951.00
1055	Road Transport	1,53,086.00	4,54,052.00
1056	Inland Water Transport	21,000.00	21,000.00
1452	Tourism	0.00	3,54,000.00
1456	Civil Supplies	36,790.00	80,676.00
1475	Other General Economic Services	3,10,51,720.00	8,47,94,040.50
<b>Total:(iii): Economic Services</b>		<b>3,57,70,06,237.67</b>	<b>6,79,51,62,539.69</b>
<b>Total:(c): Other Non-Tax Revenue</b>		<b>3,93,30,12,552.37</b>	<b>7,80,18,18,389.64</b>
<b>Total:B.: Non-Tax Revenue</b>		<b>4,92,86,51,453.86</b>	<b>9,23,30,53,557.47</b>
<b>C- Grants-In-Aid and Contributions</b>			
1601	Grants-in-aid from Central Government	-17,96,00,000.00	-17,96,00,000.00
<b>Total:C-: Grants-In-Aid and Contributions</b>		<b>-17,96,00,000.00</b>	<b>-17,96,00,000.00</b>
<b>Total: RECEIPT HEADS (REVENUE ACCOUNT)</b>		<b>29,18,90,04,957.73</b>	<b>73,00,41,16,966.47</b>
<b>RECEIPT HEADS (CAPITAL ACCOUNT)</b>			
<b>E. Public Debt</b>			
6003	Internal Debt of the State Government	44,23,54,000.00	90,56,97,000.00
6004	Loans and Advances from the Central Government	60,22,06,17,120.00	61,48,37,55,120.00
<b>Total:E.: Public Debt</b>		<b>60,66,29,71,120.00</b>	<b>62,38,94,52,120.00</b>
<b>F. Loans and Advances</b>			
6202	Loans for Education, Sports, Art and Culture	3,08,77,326.00	3,08,77,326.00
6425	Loans for Co-operation	8,14,770.00	15,88,770.00
6851	Loans for Village and Small Industries	54,989.00	55,608.00
6885	Other Loans to Industries and Minerals	0.00	3,400.00
7610	Loans to Government Servants etc	2,42,29,229.00	6,31,07,787.00
<b>Total:F.: Loans and Advances</b>		<b>5,59,76,314.00</b>	<b>9,56,32,891.00</b>
<b>Total: RECEIPT HEADS (CAPITAL ACCOUNT)</b>		<b>60,71,89,47,434.00</b>	<b>62,48,50,85,011.00</b>
<b>Total:PART-I: CONSOLIDATED FUND</b>		<b>89,90,79,52,391.73</b>	<b>1,35,48,92,01,977.47</b>

i zleh 0; ; Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(a) Organs of State</b>							
2011	Parliament/State/Union Territory Legislatures	61,56,23,731.00	0.00	0.00	0.00	20,90,10,351.00	61,56,23,731.00
2012	President, Vice-President/Governor, Administrator of Union Territories	4,48,19,452.00	0.00	0.00	0.00	1,69,13,812.00	4,48,19,452.00
2013	Council of Ministers	10,37,19,166.00	0.00	0.00	0.00	3,25,24,468.00	10,37,19,166.00
2014	Administration of Justice	4,54,04,59,523.00	-7,46,334.00	19,31,50,000.00	0.00	1,35,52,50,204.00	4,73,28,63,189.00
2015	Elections	19,03,88,723.00	0.00	0.00	0.00	7,57,93,606.00	19,03,88,723.00
<b>Total: (a) Organs of State</b>		<b>5,49,50,10,595.00</b>	<b>-7,46,334.00</b>	<b>19,31,50,000.00</b>	<b>0.00</b>	<b>1,68,94,92,441.00</b>	<b>5,68,74,14,261.00</b>
<b>(b) Fiscal Services</b>							
<b>(ii) Collection of Taxes on Property and Capital transactions</b>							
2029	Land Revenue	1,93,93,67,019.13	48,56,98,210.00	0.00	0.00	96,98,78,349.13	2,42,50,65,229.13
2030	Stamps and Registration	19,29,58,729.00	0.00	0.00	0.00	7,27,57,041.00	19,29,58,729.00
<b>Total:(ii) Collection of Taxes on Property and Capital transactions</b>		<b>2,13,23,25,748.13</b>	<b>48,56,98,210.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,04,26,35,390.13</b>	<b>2,61,80,23,958.13</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>							
2039	State Excise	72,60,10,814.00	0.00	0.00	0.00	27,52,95,046.00	72,60,10,814.00
2040	Taxes on Sales, Trade etc.	1,27,154.00	59,497.00	0.00	0.00	1,86,651.00	1,86,651.00
2041	Taxes on Vehicles	21,68,76,112.00	0.00	0.00	0.00	9,36,97,807.00	21,68,76,112.00
2043	Collection Charges under State Goods and Services Tax	35,33,63,201.00	0.00	0.00	0.00	12,07,61,668.00	35,33,63,201.00
2045	Other Taxes and Duties on Commodities and Services	36,46,645.00	0.00	0.00	0.00	17,72,338.00	36,46,645.00
<b>Total:(iii) Collection of Taxes on Commodities and Services</b>		<b>1,30,00,23,926.00</b>	<b>59,497.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,17,13,510.00</b>	<b>1,30,00,83,423.00</b>
<b>(iv) Other Fiscal Services</b>							
2047	Other Fiscal Services	79,26,241.00	0.00	0.00	0.00	17,80,479.00	79,26,241.00
<b>Total:(iv) Other Fiscal Services</b>		<b>79,26,241.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,80,479.00</b>	<b>79,26,241.00</b>
<b>Total: (b) Fiscal Services</b>		<b>3,44,02,75,915.13</b>	<b>48,57,57,707.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,53,61,29,379.13</b>	<b>3,92,60,33,622.13</b>

i zleh 0; ; Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(c) Interest payments and servicing of Debt</b>							
2048	Appropriation for reduction or avoidance of Debt	3,35,162.10	0.00	0.00	0.00	3,35,162.10	3,35,162.10
2049	Interest Payments	25,42,29,17,209.00	0.00	0.00	0.00	25,41,43,70,838.00	25,42,29,17,209.00
<b>Total: (c) Interest payments and servicing of Debt</b>		<b>25,42,32,52,371.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,41,47,06,000.10</b>	<b>25,42,32,52,371.10</b>
<b>(d) Administrative Services</b>							
2051	Public Service Commission	19,42,99,335.00	0.00	0.00	0.00	11,41,86,613.00	19,42,99,335.00
2052	Secretariat-General Services	70,23,19,387.00	52,36,63,068.00	0.00	0.00	20,13,19,594.00	1,22,59,82,455.00
2053	District Administration	1,57,48,71,627.00	37,67,621.00	0.00	0.00	55,13,81,612.00	1,57,86,39,248.00
2054	Treasury and Accounts Administration	22,91,13,294.00	1,23,29,064.00	0.00	0.00	7,68,00,162.00	24,14,42,358.00
2055	Police	28,48,10,07,472.00	-67,510.00	0.00	0.00	9,15,31,65,618.00	28,48,09,39,962.00
2056	Jails	1,22,55,59,031.00	0.00	0.00	0.00	45,84,81,310.00	1,22,55,59,031.00
2058	Stationery and Printing	3,18,21,851.00	0.00	0.00	0.00	1,44,31,136.00	3,18,21,851.00
2059	Public Works	88,46,95,661.00	8,28,400.00	0.00	0.00	52,09,80,170.00	88,55,24,061.00
2070	Other Administrative Services	2,70,85,04,280.74	-71,35,45,677.00	0.00	0.00	39,34,35,728.00	1,99,49,58,603.74
<b>Total: (d) Administrative Services</b>		<b>36,03,21,91,938.74</b>	<b>-17,30,25,034.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,48,41,81,943.00</b>	<b>35,85,91,66,904.74</b>
<b>(e) Pensions and Miscellaneous General Services</b>							
2071	Pensions and Other Retirement Benefits	68,03,14,79,253.59	0.00	0.00	0.00	19,53,25,07,319.00	68,03,14,79,253.59
2075	Miscellaneous General Services	-1,99,09,183.74	0.00	0.00	0.00	-23,71,911.95	-1,99,09,183.74
<b>Total: (e) Pensions and Miscellaneous General Services</b>		<b>68,01,15,70,069.85</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,53,01,35,407.05</b>	<b>68,01,15,70,069.85</b>
<b>Total:A. General Services</b>		<b>1,38,40,23,00,889.82</b>	<b>31,19,86,339.00</b>	<b>19,31,50,000.00</b>	<b>0.00</b>	<b>59,65,46,45,170.28</b>	<b>1,38,90,74,37,228.82</b>
<b>B- Social Services</b>							
<b>(a) Education,Sports,Art and Culture</b>							
2202	General Education	34,46,00,17,420.00	31,37,65,763.00	27,97,97,60,518.00	0.00	26,77,30,83,355.00	62,75,35,43,701.00
2203	Technical Education	90,18,75,039.00	13,30,59,022.60	0.00	0.00	31,13,31,228.60	1,03,49,34,061.60
2204	Sports and Youth Services	14,57,22,788.00	4,77,02,094.00	0.00	0.00	4,87,78,089.00	19,34,24,882.00



i zleh 0; ; Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(a) Education, Sports, Art and Culture</b>							
2205	Art and Culture	4,53,15,208.00	70,21,206.00	0.00	0.00	1,94,25,242.00	5,23,36,414.00
<b>Total: (a) Education, Sports, Art and Culture</b>		<b>35,55,29,30,455.00</b>	<b>50,15,48,085.60</b>	<b>27,97,97,60,518.00</b>	<b>0.00</b>	<b>27,15,26,17,914.60</b>	<b>64,03,42,39,058.60</b>
<b>(b) Health and Family Welfare</b>							
2210	Medical and Public Health	13,67,33,27,545.00	37,46,90,000.00	6,39,04,54,447.00	0.00	4,52,00,56,217.00	20,43,84,71,992.00
2211	Family Welfare	16,39,33,199.00	2,82,36,164.54	2,52,28,26,376.00	0.00	1,00,50,72,537.54	2,71,49,95,739.54
<b>Total: (b) Health and Family Welfare</b>		<b>13,83,72,60,744.00</b>	<b>40,29,26,164.54</b>	<b>8,91,32,80,823.00</b>	<b>0.00</b>	<b>5,52,51,28,754.54</b>	<b>23,15,34,67,731.54</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>							
2215	Water Supply and Sanitation	83,51,39,589.00	3,16,71,59,323.00	40,63,71,000.00	0.00	1,76,54,49,409.00	4,40,86,69,912.00
2216	Housing	3,66,08,520.00	2,18,31,900.00	0.00	0.00	3,58,74,384.00	5,84,40,420.00
2217	Urban Development	14,37,67,70,723.00	49,55,48,261.00	4,59,25,71,705.00	0.00	7,05,30,37,371.00	19,46,48,90,689.00
<b>Total: (c) Water Supply, Sanitation, Housing and Urban Development</b>		<b>15,24,85,18,832.00</b>	<b>3,68,45,39,484.00</b>	<b>4,99,89,42,705.00</b>	<b>0.00</b>	<b>8,85,43,61,164.00</b>	<b>23,93,20,01,021.00</b>
<b>(d) Information and Broadcasting</b>							
2220	Information and Publicity	38,88,86,668.00	11,52,64,661.00	0.00	0.00	21,82,29,808.00	50,41,51,329.00
<b>Total: (d) Information and Broadcasting</b>		<b>38,88,86,668.00</b>	<b>11,52,64,661.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,82,29,808.00</b>	<b>50,41,51,329.00</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>							
2225	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	78,60,18,361.00	75,58,62,071.00	64,05,22,280.00	0.00	97,63,26,850.00	2,18,24,02,712.00
<b>Total: (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>		<b>78,60,18,361.00</b>	<b>75,58,62,071.00</b>	<b>64,05,22,280.00</b>	<b>0.00</b>	<b>97,63,26,850.00</b>	<b>2,18,24,02,712.00</b>
<b>(f) Labour and Labour Welfare</b>							
2230	Labour, Employment and Skill Development	49,04,55,424.00	25,30,66,486.00	1,13,18,317.00	0.00	34,08,46,411.00	75,48,40,227.00

Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(f) Labour and Labour Welfare</b>							
<b>Total: (f) Labour and Labour Welfare</b>		<b>49,04,55,424.00</b>	<b>25,30,66,486.00</b>	<b>1,13,18,317.00</b>	<b>0.00</b>	<b>34,08,46,411.00</b>	<b>75,48,40,227.00</b>
<b>(g) Social Welfare and Nutriation</b>							
2235	Social Security and Welfare	1,23,16,34,291.52	2,33,94,32,184.00	2,59,05,21,064.00	3,00,000.00	3,09,49,96,785.83	6,16,18,87,539.52
2236	Nutrition	0.00	74,66,908.00	1,38,65,31,919.00	0.00	1,39,39,98,827.00	1,39,39,98,827.00
2245	Relief on account of Natural Calamities	2,94,15,16,369.00	1,56,081.00	31,99,082.00	0.00	92,60,00,224.00	2,94,48,71,532.00
<b>Total: (g) Social Welfare and Nutriation</b>		<b>4,17,31,50,660.52</b>	<b>2,34,70,55,173.00</b>	<b>3,98,02,52,065.00</b>	<b>3,00,000.00</b>	<b>5,41,49,95,836.83</b>	<b>10,50,07,57,898.52</b>
<b>(h) Others</b>							
2250	Other Social Services	74,05,009.00	3,82,81,969.00	0.00	0.00	3,45,80,764.00	4,56,86,978.00
2251	Secretariat-Social Services	26,09,88,084.00	0.00	0.00	0.00	7,40,19,364.00	26,09,88,084.00
<b>Total: (h) Others</b>		<b>26,83,93,093.00</b>	<b>3,82,81,969.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,86,00,128.00</b>	<b>30,66,75,062.00</b>
<b>Total:B- Social Services</b>		<b>70,74,56,14,237.52</b>	<b>8,09,85,44,094.14</b>	<b>46,52,40,76,708.00</b>	<b>3,00,000.00</b>	<b>48,59,11,06,866.97</b>	<b>1,25,36,85,35,039.66</b>
<b>C- Economic Services</b>							
<b>(a) Agriculture and Allied Acitivities</b>							
2401	Crop Husbandry	83,56,71,477.86	43,18,45,330.00	10,06,33,464.00	6,90,338.00	45,81,84,741.00	1,36,88,40,609.86
2402	Soil and Water Conservation	3,20,24,144.00	16,47,000.00	0.00	0.00	1,47,45,786.00	3,36,71,144.00
2403	Animal Husbandry	80,86,76,552.00	15,37,49,877.00	19,07,804.00	0.00	45,84,29,930.00	96,43,34,233.00
2404	Dairy Development	3,36,14,911.00	26,20,16,013.00	0.00	0.00	83,86,734.00	29,56,30,924.00
2405	Fisheries	13,65,06,959.00	2,06,88,511.00	4,25,000.00	0.00	6,44,42,207.00	15,76,20,470.00
2406	Forestry and Wild Life	49,79,19,283.00	32,90,28,088.00	3,12,73,450.00	0.00	36,63,70,214.00	85,82,20,821.00
2408	Food Storage and Warehousing	0.00	-9,650.00	0.00	0.00	-9,650.00	-9,650.00
2415	Agricultural Research and Education	2,84,60,858.00	1,86,78,754.00	5,17,13,333.00	0.00	7,90,16,793.00	9,88,52,945.00
2425	Co-operation	55,44,62,938.00	0.00	37,73,00,000.00	0.00	19,89,31,735.00	93,17,62,938.00
2435	Other Agricultural Programmes	1,10,21,198.00	0.00	0.00	0.00	33,54,270.00	1,10,21,198.00
<b>Total: (a) Agriculture and Allied Acitivities</b>		<b>2,93,83,58,320.86</b>	<b>1,21,76,43,923.00</b>	<b>56,32,53,051.00</b>	<b>6,90,338.00</b>	<b>1,65,18,52,760.00</b>	<b>4,71,99,45,632.86</b>

i zleh 0; ; Progressive Expenditure							
elq' %WZ Major Head	fooj.k Description	[Fki uk, oai krc} 0; ; Establishment & Committed Exp.	jlf; Ldte State Scheme	d [bz; iz ksr Ldte Centrally Sponsored Scheme	d [bz; [s Ldte Central Sector Scheme	orāzu elg dk ; ks Current Month Total	i zleh ; ks Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(b) Rural Development</b>							
2501	Special Programmes for Rural Development	0.00	-1,18,43,561.00	1,69,69,56,700.00	0.00	-1,25,56,011.00	1,68,51,13,139.00
2505	Rural Employment	0.00	1,01,68,961.75	15,26,22,96,000.00	0.00	14,00,23,62,500.60	15,27,24,64,961.75
2506	Land Reforms	1,36,51,897.00	0.00	0.00	0.00	32,32,521.00	1,36,51,897.00
2515	Other Rural Development Programmes	2,23,51,66,919.84	1,47,98,89,089.00	7,00,372.00	0.00	1,25,28,69,159.34	3,71,57,56,380.84
<b>Total: (b) Rural Development</b>		<b>2,24,88,18,816.84</b>	<b>1,47,82,14,489.75</b>	<b>16,95,99,53,072.00</b>	<b>0.00</b>	<b>15,24,59,08,169.94</b>	<b>20,68,69,86,378.59</b>
<b>(d) Irrigation and Flood Control</b>							
2700	Major Irrigation	1,35,90,26,397.00	0.00	0.00	0.00	50,46,38,208.00	1,35,90,26,397.00
2701	Medium Irrigation	11,42,010.00	0.00	0.00	0.00	11,42,010.00	11,42,010.00
2702	Minor Irrigation	43,17,65,148.00	11,27,89,711.40	0.00	0.00	21,26,73,420.40	54,45,54,859.40
2711	Flood Control and Drainage	1,60,98,25,503.00	0.00	0.00	0.00	99,60,38,546.00	1,60,98,25,503.00
<b>Total: (d) Irrigation and Flood Control</b>		<b>3,40,17,59,058.00</b>	<b>11,27,89,711.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1,71,44,92,184.40</b>	<b>3,51,45,48,769.40</b>
<b>(e) Energy</b>							
2801	Power	10,92,84,00,000.00	0.00	0.00	0.00	10,92,84,00,000.00	10,92,84,00,000.00
<b>Total: (e) Energy</b>		<b>10,92,84,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,92,84,00,000.00</b>	<b>10,92,84,00,000.00</b>
<b>(f) Industry and Minerals</b>							
2851	Village and Small Industries	10,19,66,506.00	1,53,11,17,915.00	0.00	0.00	16,97,73,608.00	1,63,30,84,421.00
2852	Industries	10,13,16,821.00	61,81,45,942.00	0.00	0.00	29,06,28,430.00	71,94,62,763.00
2853	Non-ferrous Mining and Metallurgical Industries	10,36,67,186.00	0.00	0.00	0.00	4,10,79,900.00	10,36,67,186.00
<b>Total: (f) Industry and Minerals</b>		<b>30,69,50,513.00</b>	<b>2,14,92,63,857.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,14,81,938.00</b>	<b>2,45,62,14,370.00</b>
<b>(g) Transport</b>							
3053	Civil Aviation	1,07,50,570.00	0.00	0.00	0.00	24,63,886.00	1,07,50,570.00
3054	Roads and Bridges	15,12,29,88,064.00	0.00	0.00	0.00	3,46,99,32,353.00	15,12,29,88,064.00
3055	Road Transport	0.00	11,70,97,603.00	0.00	0.00	11,71,03,228.00	11,70,97,603.00

i zleh 0; ; Progressive Expenditure							
elg %WZ Major Head	foj.k Description	[fki uk, oai%rc} 0; ; Establishment & Committed Exp.	jlf; lclte State Scheme	clbz izk%r lclte Centrally Sponsored Scheme	clbz f% lclte Central Sector Scheme	or%lu elg dk ;ks Current Month Total	i zleh ;ks Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(g) Transport</b>							
	3075 Other Transport Services	12,56,214.00	0.00	0.00	0.00	-9,600.00	12,56,214.00
<b>Total: (g) Transport</b>		<b>15,13,49,94,848.00</b>	<b>11,70,97,603.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,58,94,89,867.00</b>	<b>15,25,20,92,451.00</b>
<b>(i) Science Technology and Environment</b>							
	3435 Ecology and Environment	24,65,550.00	0.00	0.00	0.00	7,83,181.00	24,65,550.00
<b>Total: (i) Science Technology and Environment</b>		<b>24,65,550.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,83,181.00</b>	<b>24,65,550.00</b>
<b>(j) General Economic Services</b>							
	3451 Secretariat-Economic Services	37,76,50,875.00	98,02,257.00	0.00	0.00	10,12,24,825.00	38,74,53,132.00
	3452 Tourism	9,37,91,108.00	8,42,84,200.00	0.00	0.00	3,47,91,257.00	17,80,75,308.00
	3454 Census Surveys and Statistics	16,89,35,085.00	2,46,17,815.00	0.00	3,24,424.00	7,72,36,607.00	19,38,77,324.00
	3456 Civil Supplies	29,92,24,286.00	53,79,621.00	0.00	0.00	10,15,86,497.00	30,46,03,907.00
	3475 Other General Economic Services	3,16,32,532.00	58,78,633.00	0.00	0.00	1,57,10,543.00	3,75,11,165.00
<b>Total: (j) General Economic Services</b>		<b>97,12,33,886.00</b>	<b>12,99,62,526.00</b>	<b>0.00</b>	<b>3,24,424.00</b>	<b>33,05,49,729.00</b>	<b>1,10,15,20,836.00</b>
<b>Total:C- Economic Services</b>		<b>35,93,29,80,992.70</b>	<b>5,20,49,72,110.15</b>	<b>17,52,32,06,123.00</b>	<b>10,14,762.00</b>	<b>33,96,29,57,829.34</b>	<b>58,66,21,73,987.85</b>
<b>Total:EXPENDITURE HEADS (REVENUE ACCOUNT)</b>		<b>2,45,08,08,96,120.04</b>	<b>13,61,55,02,543.29</b>	<b>64,24,04,32,831.00</b>	<b>13,14,762.00</b>	<b>1,42,20,87,09,866.59</b>	<b>3,22,93,81,46,256.33</b>
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>A. Capital Account of General Services</b>							
	4047 Capital Outlay on other Fiscal Services	0.00	10,17,13,278.00	0.00	0.00	10,17,13,278.00	10,17,13,278.00
	4055 Capital Outlay on Police	0.00	37,90,443.00	44,30,000.00	0.00	49,42,715.00	82,20,443.00
	4059 Capital Outlay on Public Works	38,56,05,590.00	7,79,44,49,941.00	16,67,85,645.00	0.00	8,14,27,51,473.00	8,34,68,41,176.00
	4070 Capital Outlay on other Administrative Services	-7,07,643.00	4,70,52,56,148.00	0.00	0.00	37,55,879.00	4,70,45,48,505.00
<b>Total:A. Capital Account of General Services</b>		<b>38,48,97,947.00</b>	<b>12,60,52,09,810.00</b>	<b>17,12,15,645.00</b>	<b>0.00</b>	<b>8,25,31,63,345.00</b>	<b>13,16,13,23,402.00</b>
<b>B. Capital Account of Social Services</b>							

i zleh 0; ; Progressive Expenditure							
elq' W%Z Major Head	foj.k Description	[Fki uk, oai%rc} 0; ; Establishment & Committed Exp.	jlf; Ldle State Scheme	dlbz izk%r Ldle Centrally Sponsored Scheme	dlbz f%L Ldle Central Sector Scheme	or%zu elg dk ;ks Current Month Total	i zleh ;ks Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>B. Capital Account of Social Services</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture</b>							
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	2,11,10,49,095.00	0.00	0.00	1,70,63,20,142.00	2,11,10,49,095.00
<b>Total: (a) Capital Account of Education , Sports, Art and Culture</b>		<b>0.00</b>	<b>2,11,10,49,095.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,70,63,20,142.00</b>	<b>2,11,10,49,095.00</b>
<b>(b) Capital Account of Health and Family Welfare</b>							
4210	Capital Outlay on Medical and Public Health	0.00	5,05,83,210.00	1,67,667.00	0.00	-6,19,26,623.00	5,07,50,877.00
<b>Total: (b) Capital Account of Health and Family Welfare</b>		<b>0.00</b>	<b>5,05,83,210.00</b>	<b>1,67,667.00</b>	<b>0.00</b>	<b>-6,19,26,623.00</b>	<b>5,07,50,877.00</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>							
4215	Capital Outlay on Water Supply and Sanitation	0.00	1,78,70,36,254.00	1,33,33,00,000.00	0.00	1,28,49,59,256.00	3,12,03,36,254.00
4216	Capital Outlay on Housing	53,66,629.00	76,16,62,829.00	18,71,310.00	0.00	61,53,78,741.00	76,89,00,768.00
<b>Total: (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>		<b>53,66,629.00</b>	<b>2,54,86,99,083.00</b>	<b>1,33,51,71,310.00</b>	<b>0.00</b>	<b>1,90,03,37,997.00</b>	<b>3,88,92,37,022.00</b>
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	5,23,45,189.00	0.00	0.00	45,55,113.00	5,23,45,189.00
<b>Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>		<b>0.00</b>	<b>5,23,45,189.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,55,113.00</b>	<b>5,23,45,189.00</b>
<b>(g) Capital Account of Social Welfare and Nutriation</b>							
4235	Capital Outlay on Social Security and Welfare	0.00	23,63,23,806.00	-1,44,43,89,500.00	0.00	17,41,85,541.00	-1,20,80,65,694.00
<b>Total: (g) Capital Account of Social Welfare and Nutriation</b>		<b>0.00</b>	<b>23,63,23,806.00</b>	<b>-1,44,43,89,500.00</b>	<b>0.00</b>	<b>17,41,85,541.00</b>	<b>-1,20,80,65,694.00</b>
<b>(h) Capital Account of Other Social services</b>							
4250	Capital Outlay on other Social Services	0.00	0.00	1,66,34,596.00	0.00	5,88,000.00	1,66,34,596.00

i zleh 0; ; Progressive Expenditure							
el; 'WkZ Major Head	foj.k Description	[Fki uk , oai zc} 0; ; Establishment & Committed Exp.	jlf; Ldte State Scheme	dtbz izktr Ldte Centrally Sponsored Scheme	dtbz f; Ldte Central Sector Scheme	orāzu elg dk ;ks Current Month Total	i zleh ;ks Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>B. Capital Account of Social Services</b>							
<b>(h) Capital Account of Other Social services</b>							
<b>Total: (h) Capital Account of Other Social services</b>		<b>0.00</b>	<b>0.00</b>	<b>1,66,34,596.00</b>	<b>0.00</b>	<b>5,88,000.00</b>	<b>1,66,34,596.00</b>
<b>Total:B. Capital Account of Social Services</b>		<b>53,66,629.00</b>	<b>4,99,90,00,383.00</b>	<b>-9,24,15,927.00</b>	<b>0.00</b>	<b>3,72,40,60,170.00</b>	<b>4,91,19,51,085.00</b>
<b>C. Capital Accounts of Economic services</b>							
<b>(a) Capital Account of Agriculture and Allied Activities</b>							
4401 Capital Outlay on Crop Husbandry		0.00	13,65,759.00	0.00	0.00	13,65,759.00	13,65,759.00
4406 Capital Outlay on Forestry and Wild Life		0.00	6,23,11,100.00	0.00	0.00	6,23,11,100.00	6,23,11,100.00
4408 Capital Outlay on Food Storage and Warehousing		0.00	1,05,05,695.00	0.00	0.00	1,05,05,695.00	1,05,05,695.00
<b>Total: (a) Capital Account of Agriculture and Allied Activities</b>		<b>0.00</b>	<b>7,41,82,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,41,82,554.00</b>	<b>7,41,82,554.00</b>
<b>(b) Capital Account of Rural Development</b>							
4515 Capital Outlay on other Rural Development Programmes		0.00	9,76,21,204.00	2,26,89,00,000.00	0.00	-4,99,09,12,796.00	2,36,65,21,204.00
<b>Total: (b) Capital Account of Rural Development</b>		<b>0.00</b>	<b>9,76,21,204.00</b>	<b>2,26,89,00,000.00</b>	<b>0.00</b>	<b>-4,99,09,12,796.00</b>	<b>2,36,65,21,204.00</b>
<b>(d) Capital Account of Irrigation and Flood Control</b>							
4700 Capital Outlay on Major Irrigation		0.00	5,15,55,12,784.00	0.00	0.00	4,21,30,25,101.00	5,15,55,12,784.00
4702 Capital Outlay on Minor Irrigation		0.00	80,29,31,152.00	20,58,72,721.00	0.00	56,89,35,329.00	1,00,88,03,873.00
4711 Capital Outlay on Flood Control Projects		0.00	1,60,22,31,765.00	1,78,80,92,639.00	0.00	2,24,23,90,960.00	3,39,03,24,404.00
<b>Total: (d) Capital Account of Irrigation and Flood Control</b>		<b>0.00</b>	<b>7,56,06,75,701.00</b>	<b>1,99,39,65,360.00</b>	<b>0.00</b>	<b>7,02,43,51,390.00</b>	<b>9,55,46,41,061.00</b>
<b>(e) Capital Account of Energy</b>							
4801 Capital Outlay on Power Projects		0.00	3,41,27,29,000.00	0.00	0.00	0.00	3,41,27,29,000.00
<b>Total: (e) Capital Account of Energy</b>		<b>0.00</b>	<b>3,41,27,29,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,41,27,29,000.00</b>
<b>(f) Capital Account of Industry and Minerals</b>							

i zleh 0; ; Progressive Expenditure							
Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>C. Capital Accounts of Economic services</b>							
<b>(f) Capital Account of Industry and Minerals</b>							
4851	Capital Outlay on Village and Small Industries	0.00	2,91,74,202.00	0.00	0.00	1,89,19,114.00	2,91,74,202.00
4859	Capital Outlay on Telecommunication and Electronic Industries	0.00	19,47,00,000.00	0.00	0.00	19,47,00,000.00	19,47,00,000.00
4885	Capital Outlay on Industries and Minerals	0.00	33,00,00,000.00	0.00	0.00	0.00	33,00,00,000.00
<b>Total: (f) Capital Account of Industry and Minerals</b>		<b>0.00</b>	<b>55,38,74,202.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,36,19,114.00</b>	<b>55,38,74,202.00</b>
<b>(g) Capital Account of Transport</b>							
5054	Capital Outlay on Roads and Bridges	0.00	4,43,93,61,870.00	54,64,28,929.00	0.00	2,31,34,52,442.00	4,98,57,90,799.00
5055	Capital Outlay on Road Transport	0.00	1,19,50,948.00	0.00	0.00	4,00,948.00	1,19,50,948.00
<b>Total: (g) Capital Account of Transport</b>		<b>0.00</b>	<b>4,45,13,12,818.00</b>	<b>54,64,28,929.00</b>	<b>0.00</b>	<b>2,31,38,53,390.00</b>	<b>4,99,77,41,747.00</b>
<b>(j) Capital Account of General Economic Services</b>							
5452	Capital Outlay on Tourism	0.00	52,96,96,743.00	0.00	0.00	41,02,67,854.00	52,96,96,743.00
5475	Capital Outlay on other General Economic Services	0.00	84,86,59,653.00	0.00	0.00	84,86,59,653.00	84,86,59,653.00
<b>Total: (j) Capital Account of General Economic Services</b>		<b>0.00</b>	<b>1,37,83,56,396.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,25,89,27,507.00</b>	<b>1,37,83,56,396.00</b>
<b>Total:C. Capital Accounts of Economic services</b>		<b>0.00</b>	<b>17,52,87,51,875.00</b>	<b>4,80,92,94,289.00</b>	<b>0.00</b>	<b>5,89,40,21,159.00</b>	<b>22,33,80,46,164.00</b>
<b>Total:EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>		<b>39,02,64,576.00</b>	<b>35,13,29,62,068.00</b>	<b>4,88,80,94,007.00</b>	<b>0.00</b>	<b>17,87,12,44,674.00</b>	<b>40,41,13,20,651.00</b>
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>E. Public Debt</b>							
6003	Internal Debt of the State Government	3,43,18,30,600.00	0.00	0.00	0.00	1,32,75,54,200.00	3,43,18,30,600.00
6004	Loans and Advances from the Central Government	4,13,82,59,260.00	0.00	0.00	0.00	3,32,12,77,649.00	4,13,82,59,260.00
<b>Total:E. Public Debt</b>		<b>7,57,00,89,860.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,64,88,31,849.00</b>	<b>7,57,00,89,860.00</b>
<b>F. Loans and Advances</b>							
<b>Loans for Social/Economic/Government/Miscellaneous Services/Purposes</b>							

i zleh 0; ; Progressive Expenditure							
ep; 'WkZ Major Head	foj.k Description	[Fki uk, oai zc} 0; ; Establishment & Committed Exp.	jll; Ldte State Scheme	dkbz izk; r Ldte Centrally Sponsored Scheme	dkbz f;ls Ldte Central Sector Scheme	orālu elg dk ;ks Current Month Total	i zleh ;ks Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>F. Loans and Advances</b>							
<b>Loans for Social/Economic/Government/Miscellaneous Services/Purposes</b>							
6202	Loans for Education, Sports, Art and Culture	0.00	5,98,72,50,326.00	0.00	0.00	3,03,08,77,326.00	5,98,72,50,326.00
6425	Loans for Co-operation	0.00	0.00	0.00	2,89,770.00	3,07,770.00	2,89,770.00
6801	Loans for Power Projects	9,69,315.00	0.00	0.00	0.00	0.00	9,69,315.00
6851	Loans for Village and Small Industries	0.00	1,39,45,30,000.00	0.00	0.00	10,72,00,000.00	1,39,45,30,000.00
7610	Loans to Government Servants etc	1,86,35,936.00	0.00	0.00	0.00	45,13,021.00	1,86,35,936.00
<b>Total:F. Loans and Advances</b>		<b>1,96,05,251.00</b>	<b>7,38,17,80,326.00</b>	<b>0.00</b>	<b>2,89,770.00</b>	<b>3,14,28,98,117.00</b>	<b>7,40,16,75,347.00</b>
<b>H. Transfer to Contingency Fund</b>							
7999	Appropriation to the Contingency Fund	96,50,00,00,000.00	0.00	0.00	0.00	96,50,00,00,000.00	96,50,00,00,000.00
<b>Total:H. Transfer to Contingency Fund</b>		<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>96,50,00,00,000.00</b>
<b>Total:EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>		<b>1,04,08,96,95,111.00</b>	<b>7,38,17,80,326.00</b>	<b>0.00</b>	<b>2,89,770.00</b>	<b>1,04,29,17,29,966.00</b>	<b>1,11,47,17,65,207.00</b>
<b>Total:PART-I: CONSOLIDATED FUND</b>		<b>3,49,56,08,55,807.04</b>	<b>56,13,02,44,937.29</b>	<b>69,12,85,26,838.00</b>	<b>16,04,532.00</b>	<b>2,64,37,16,84,506.59</b>	<b>4,74,82,12,32,114.33</b>



e [Z] 'WZ Major Head	fooj.k Description	i [B]; kaV Receipts		0; Expenditure		luoy jW'k Net Amount	
		ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ollzlu elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount
<b>PART-II</b>	<b>CONTINGENCY FUND</b>						
8000	Contingency Fund	96,50,00,00,000.00	96,50,00,00,000.00	0.00	0.00	96,50,00,00,000.00	96,50,00,00,000.00
<b>Total:PART-II: CONTINGENCY FUND</b>		<b>96,50,00,00,000.00</b>	<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>96,50,00,00,000.00</b>
<b>PART-III PUBLIC ACCOUNT</b>							
<b>I. Small Savings, Procvident Funds etc.</b>							
<b>(b) State Provident Funds</b>							
8009	State Provident Funds	1,38,56,00,767.97	4,07,52,09,499.97	1,93,19,97,538.00	5,91,83,64,791.00	-54,63,96,770.03	-1,84,31,55,291.03
<b>Total:(b): State Provident Funds</b>		<b>1,38,56,00,767.97</b>	<b>4,07,52,09,499.97</b>	<b>1,93,19,97,538.00</b>	<b>5,91,83,64,791.00</b>	<b>-54,63,96,770.03</b>	<b>-1,84,31,55,291.03</b>
<b>(c) Other Accounts</b>							
8011	Insurance and Pension Funds	1,60,22,868.00	4,70,16,215.00	17,58,05,984.00	55,23,27,557.00	-15,97,83,116.00	-50,53,11,342.00
<b>Total:(c): Other Accounts</b>		<b>1,60,22,868.00</b>	<b>4,70,16,215.00</b>	<b>17,58,05,984.00</b>	<b>55,23,27,557.00</b>	<b>-15,97,83,116.00</b>	<b>-50,53,11,342.00</b>
<b>Total:I.: Small Savings, Procvident Funds etc.</b>		<b>1,40,16,23,635.97</b>	<b>4,12,22,25,714.97</b>	<b>2,10,78,03,522.00</b>	<b>6,47,06,92,348.00</b>	<b>-70,61,79,886.03</b>	<b>-2,34,84,66,633.03</b>
<b>K. Deposits and Advances</b>							
<b>(a) Deposits bearing Interest</b>							
8342	Other Deposits	3,06,74,31,523.00	9,13,34,57,640.00	1,68,90,99,719.00	8,74,83,49,910.00	1,37,83,31,804.00	38,51,07,730.00
<b>Total:(a): Deposits bearing Interest</b>		<b>3,06,74,31,523.00</b>	<b>9,13,34,57,640.00</b>	<b>1,68,90,99,719.00</b>	<b>8,74,83,49,910.00</b>	<b>1,37,83,31,804.00</b>	<b>38,51,07,730.00</b>
<b>(b) Deposits not bearing Interest</b>							
8443	Civil Deposits	1,81,07,98,981.00	4,17,01,71,814.00	2,24,30,41,871.00	5,38,92,24,452.00	-43,22,42,890.00	-1,21,90,52,638.00
8448	Deposits of Local Funds	13,16,53,18,251.00	56,09,45,24,465.00	27,43,86,54,574.00	69,93,20,95,962.00	-14,27,33,36,323.00	-13,83,75,71,497.00
8449	Other Deposits	1,69,126.00	4,93,451.00	0.00	0.00	1,69,126.00	4,93,451.00
<b>Total:(b): Deposits not bearing Interest</b>		<b>14,97,62,86,358.00</b>	<b>60,26,51,89,730.00</b>	<b>29,68,16,96,445.00</b>	<b>75,32,13,20,414.00</b>	<b>-14,70,54,10,087.00</b>	<b>-15,05,61,30,684.00</b>
<b>Total:K.: Deposits and Advances</b>		<b>18,04,37,17,881.00</b>	<b>69,39,86,47,370.00</b>	<b>31,37,07,96,164.00</b>	<b>84,06,96,70,324.00</b>	<b>-13,32,70,78,283.00</b>	<b>-14,67,10,22,954.00</b>
<b>L. Suspense And Miscellaneous</b>							
<b>(b) Suspense</b>							
8658	Suspense Accounts	1,53,45,03,20,955.20	3,22,55,27,32,249.00	-24,58,29,72,185.64	19,71,66,79,787.46	1,78,03,32,93,140.84	3,02,83,60,52,461.54
<b>Total:(b): Suspense</b>		<b>1,53,45,03,20,955.20</b>	<b>3,22,55,27,32,249.00</b>	<b>-24,58,29,72,185.64</b>	<b>19,71,66,79,787.46</b>	<b>1,78,03,32,93,140.84</b>	<b>3,02,83,60,52,461.54</b>
<b>(c) Other Accounts</b>							
8670	Cheque and Bills	1,25,36,71,11,402.00	3,26,53,45,14,790.00	1,25,36,77,36,949.00	3,26,45,67,61,091.00	-6,25,547.00	7,77,53,699.00
8672	Permanent Cash Imperest	0.00	0.00	2,00,000.00	4,50,000.00	-2,00,000.00	-4,50,000.00
8673	Cash Balance Investment Account	3,14,03,08,47,842.34	9,89,11,26,27,956.74	4,05,59,89,47,842.34	10,39,81,97,27,956.74	-91,56,81,00,000.00	-50,70,71,00,000.00
8675	Deposits with Reserve Bank	5,49,32,98,11,333.24	14,55,34,04,92,510.10	5,49,32,98,11,333.24	14,55,34,04,92,510.10	0.00	0.00
<b>Total:(c): Other Accounts</b>		<b>9,88,72,77,70,577.58</b>	<b>27,70,98,76,35,256.84</b>	<b>10,80,29,66,96,124.58</b>	<b>28,21,61,74,31,557.84</b>	<b>-91,56,89,25,547.00</b>	<b>-50,62,97,96,301.00</b>
<b>Total:L.: Suspense And Miscellaneous</b>		<b>11,42,17,80,91,532.78</b>	<b>30,93,54,03,67,505.84</b>	<b>10,55,71,37,23,938.94</b>	<b>28,41,33,41,11,345.30</b>	<b>86,46,43,67,593.84</b>	<b>2,52,20,62,56,160.54</b>
<b>M. Remittances</b>							

eEj 'W%Z Major Head	fooj.k Description	iW; kAV Receipts		0; Expenditure		luoy jW'k Net Amount	
		ollZtu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount	ollZtu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount	ollZtu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount
<b>PART-III PUBLIC ACCOUNT</b>							
<b>M. Remittances</b>							
<b>(b) Inter-Government Adjustment Account</b>							
8793	Inter-State Suspense Account	1,76,640.00	1,76,640.00	-27,01,12,644.65	1,01,97,48,521.35	27,02,89,284.65	-1,01,95,71,881.35
<b>Total:(b): Inter-Government Adjustment Account</b>		<b>1,76,640.00</b>	<b>1,76,640.00</b>	<b>-27,01,12,644.65</b>	<b>1,01,97,48,521.35</b>	<b>27,02,89,284.65</b>	<b>-1,01,95,71,881.35</b>
<b>Total:M.: Remittances</b>		<b>1,76,640.00</b>	<b>1,76,640.00</b>	<b>-27,01,12,644.65</b>	<b>1,01,97,48,521.35</b>	<b>27,02,89,284.65</b>	<b>-1,01,95,71,881.35</b>
<b>Total:PART-III: PUBLIC ACCOUNT</b>		<b>11,61,62,36,09,689.75</b>	<b>31,67,06,14,17,230.81</b>	<b>10,88,92,22,10,980.29</b>	<b>29,32,89,42,22,538.65</b>	<b>72,70,13,98,709.46</b>	<b>2,34,16,71,94,692.16</b>
<b>Total:PART-II CONTINGENCY FUND</b>		<b>96,50,00,00,000.00</b>	<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>96,50,00,00,000.00</b>
<b>Total:PART-I CONSOLIDATED FUND</b>		<b>89,90,79,52,391.73</b>	<b>1,35,48,92,01,977.47</b>	<b>2,64,37,16,84,506.59</b>	<b>4,74,82,12,32,114.33</b>	<b>-1,74,46,37,32,114.86</b>	<b>-3,39,33,20,30,136.86</b>
<b>Grand Total</b>		<b>14,44,53,15,62,081.48</b>	<b>34,95,55,06,19,208.28</b>	<b>13,53,29,38,95,486.88</b>	<b>34,07,71,54,54,652.98</b>	<b>91,23,76,66,594.60</b>	<b>87,83,51,64,555.30</b>

Number of Treasury Accounts included 43

efj 'MkZ Major Head	fooj.k Description	orzu elg dh i [Bh]r; kAV Current Month Receipts	ixeh i [Bh]r; kAV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>A. Tax Revenue</b>			
<b>(a) Goods and Services Tax</b>			
0006	State Goods and Services Tax	6,48,41,39,358.00	20,62,35,41,117.00
<b>Total:(a): Goods and Services Tax</b>		<b>6,48,41,39,358.00</b>	<b>20,62,35,41,117.00</b>
<b>(b) Taxes on Income and Expenditure</b>			
0028	Other Taxes on Income and Expenditure	1,66,46,001.34	9,34,99,335.64
<b>Total:(b): Taxes on Income and Expenditure</b>		<b>1,66,46,001.34</b>	<b>9,34,99,335.64</b>
<b>(c) Taxes on Property, Capital and other transactions</b>			
0029	Land Revenue	30,11,72,893.50	1,10,88,15,718.22
0030	Stamps and Registration Fees	6,36,41,38,784.00	17,71,61,49,695.00
<b>Total:(c): Taxes on Property, Capital and other transactions</b>		<b>6,66,53,11,677.50</b>	<b>18,82,49,65,413.22</b>
<b>(d) Taxes on Commodities and Services other than Goods and Services Tax</b>			
0039	State Excise	2,68,863.00	13,72,601.00
0040	Taxes on Sales, Trade etc.	8,55,60,31,948.03	16,20,06,59,502.14
0041	Taxes on Vehicles	2,70,02,13,648.00	8,15,68,53,203.00
0042	Taxes on Goods and Passengers	-1,39,30,827.00	-2,34,00,185.00
0043	Taxes and Duties on Electricity	3,09,09,835.00	7,27,32,722.00
0045	Other Taxes and Duties on Commodities and Services	3,63,000.00	4,39,700.00
<b>Total:(d): Taxes on Commodities and Services other than Goods and Services Tax</b>		<b>11,27,38,56,467.03</b>	<b>24,40,86,57,543.14</b>
<b>Total:A.: Tax Revenue</b>		<b>24,43,99,53,503.87</b>	<b>63,95,06,63,409.00</b>
<b>B. Non-Tax Revenue</b>			
<b>(b) Interest Receipts, Dividends and Profits</b>			
0049	Interest Receipts	99,56,38,401.49	1,43,12,32,968.83
0050	Dividend and Profits	500.00	2,199.00
<b>Total:(b): Interest Receipts, Dividends and Profits</b>		<b>99,56,38,901.49</b>	<b>1,43,12,35,167.83</b>
<b>(c) Other Non-Tax Revenue</b>			
<b>(i) General Services</b>			
0051	Public Service Commission	0.00	10.00
0055	Police	1,79,43,782.00	6,24,49,887.50

efj 'MkZ Major Head	fooj.k Description	orzu elg di i [Bhuj] kAV Current Month Receipts	ixeh i [Bhuj] kAV Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(i) General Services</b>			
0056	Jails	22,95,360.00	42,24,419.00
0059	Public Works	45,45,756.00	3,67,41,509.00
0070	Other Administrative Services	24,88,45,216.00	75,32,82,634.43
0071	Contributions and Recoveries towards Pension and Other Retirement benefits	43,05,357.00	59,59,742.00
0075	Miscellaneous General Services	2,98,841.00	23,58,506.00
<b>Total:(i): General Services</b>		<b>27,82,34,312.00</b>	<b>86,50,16,707.93</b>
<b>(ii) Social Services</b>			
0202	Education, Sports, Art and Culture	14,44,554.00	2,17,29,865.32
0210	Medical and Public Health	2,70,54,839.70	4,40,25,414.70
0215	Water Supply and Sanitation	58,71,169.00	1,53,13,424.00
0216	Housing	50,97,031.00	1,52,77,744.00
0220	Information and Publicity	10.00	18,790.00
0230	Labour and Employment	3,82,81,899.00	4,52,40,204.00
0235	Social Security and Welfare	22,500.00	33,700.00
<b>Total:(ii): Social Services</b>		<b>7,77,72,002.70</b>	<b>14,16,39,142.02</b>
<b>(iii) Economic Services</b>			
0401	Crop Husbandry	35,60,512.00	1,10,46,929.50
0403	Animal Husbandry	4,87,030.00	13,43,620.00
0405	Fisheries	99,06,508.00	3,47,84,321.00
0406	Forestry and Wild Life	3,12,97,302.00	9,51,45,286.00
0425	Co-operation	41,22,746.00	1,12,54,503.40
0506	Land Reforms	0.00	-3,76,200.00
0515	Other Rural Development Programmes	4,58,11,704.00	14,21,42,914.00
0700	Major Irrigation	5,51,61,335.00	27,73,94,901.00
0702	Minor Irrigation	0.00	80,76,719.00
0851	Village and Small Industries	1,26,500.00	1,27,378.00
0852	Industries	1,04,000.00	9,05,656.00
0853	Non-ferrous Mining and Metallurgical Industries	3,36,35,64,769.67	6,07,57,84,423.29
1053	Civil Aviation	5,15,859.00	7,81,369.00

efj 'MkZ Major Head	fooj.k Description	orzu eg di i [B]; [B] Current Month Receipts	ixeh i [B]; [B] Progressive Receipts
<b>PART-I CONSOLIDATED FUND</b>			
<b>RECEIPT HEADS (REVENUE ACCOUNT)</b>			
<b>B. Non-Tax Revenue</b>			
<b>(c) Other Non-Tax Revenue</b>			
<b>(iii) Economic Services</b>			
1054	Roads and Bridges	3,10,85,376.00	5,10,46,951.00
1055	Road Transport	1,53,086.00	4,54,052.00
1056	Inland Water Transport	21,000.00	21,000.00
1452	Tourism	0.00	3,54,000.00
1456	Civil Supplies	36,790.00	80,676.00
1475	Other General Economic Services	3,10,51,720.00	8,47,94,040.50
<b>Total:(iii): Economic Services</b>		<b>3,57,70,06,237.67</b>	<b>6,79,51,62,539.69</b>
<b>Total:(c): Other Non-Tax Revenue</b>		<b>3,93,30,12,552.37</b>	<b>7,80,18,18,389.64</b>
<b>Total:B.: Non-Tax Revenue</b>		<b>4,92,86,51,453.86</b>	<b>9,23,30,53,557.47</b>
<b>C- Grants-In-Aid and Contributions</b>			
1601	Grants-in-aid from Central Government	-17,96,00,000.00	-17,96,00,000.00
<b>Total:C-: Grants-In-Aid and Contributions</b>		<b>-17,96,00,000.00</b>	<b>-17,96,00,000.00</b>
<b>Total: RECEIPT HEADS (REVENUE ACCOUNT)</b>		<b>29,18,90,04,957.73</b>	<b>73,00,41,16,966.47</b>
<b>RECEIPT HEADS (CAPITAL ACCOUNT)</b>			
<b>E. Public Debt</b>			
6003	Internal Debt of the State Government	44,23,54,000.00	90,56,97,000.00
6004	Loans and Advances from the Central Government	60,22,06,17,120.00	61,48,37,55,120.00
<b>Total:E.: Public Debt</b>		<b>60,66,29,71,120.00</b>	<b>62,38,94,52,120.00</b>
<b>F. Loans and Advances</b>			
6202	Loans for Education, Sports, Art and Culture	3,08,77,326.00	3,08,77,326.00
6425	Loans for Co-operation	8,14,770.00	15,88,770.00
6851	Loans for Village and Small Industries	54,989.00	55,608.00
6885	Other Loans to Industries and Minerals	0.00	3,400.00
7610	Loans to Government Servants etc	2,42,29,229.00	6,31,07,787.00
<b>Total:F.: Loans and Advances</b>		<b>5,59,76,314.00</b>	<b>9,56,32,891.00</b>
<b>Total: RECEIPT HEADS (CAPITAL ACCOUNT)</b>		<b>60,71,89,47,434.00</b>	<b>62,48,50,85,011.00</b>
<b>Total:PART-I: CONSOLIDATED FUND</b>		<b>89,90,79,52,391.73</b>	<b>1,35,48,92,01,977.47</b>

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(a) Organs of State</b>							
2011	Parliament/State/Union Territory Legislatures	20,90,10,351.00	0.00	0.00	0.00	20,90,10,351.00	61,56,23,731.00
2012	President, Vice-President/Governor, Administrator of Union Territories	1,69,13,812.00	0.00	0.00	0.00	1,69,13,812.00	4,48,19,452.00
2013	Council of Ministers	3,25,24,468.00	0.00	0.00	0.00	3,25,24,468.00	10,37,19,166.00
2014	Administration of Justice	1,35,58,00,468.00	-5,50,264.00	0.00	0.00	1,35,52,50,204.00	4,73,28,63,189.00
2015	Elections	7,57,93,606.00	0.00	0.00	0.00	7,57,93,606.00	19,03,88,723.00
<b>Total: (a) Organs of State</b>		<b>1,69,00,42,705.00</b>	<b>-5,50,264.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,68,94,92,441.00</b>	<b>5,68,74,14,261.00</b>
<b>(b) Fiscal Services</b>							
<b>(ii) Collection of Taxes on Property and Capital transactions</b>							
2029	Land Revenue	71,56,81,960.13	25,41,96,389.00	0.00	0.00	96,98,78,349.13	2,42,50,65,229.13
2030	Stamps and Registration	7,27,57,041.00	0.00	0.00	0.00	7,27,57,041.00	19,29,58,729.00
<b>Total:(ii) Collection of Taxes on Property and Capital transactions</b>		<b>78,84,39,001.13</b>	<b>25,41,96,389.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,04,26,35,390.13</b>	<b>2,61,80,23,958.13</b>
<b>(iii) Collection of Taxes on Commodities and Services</b>							
2039	State Excise	27,52,95,046.00	0.00	0.00	0.00	27,52,95,046.00	72,60,10,814.00
2040	Taxes on Sales, Trade etc.	1,27,154.00	59,497.00	0.00	0.00	1,86,651.00	1,86,651.00
2041	Taxes on Vehicles	9,36,97,807.00	0.00	0.00	0.00	9,36,97,807.00	21,68,76,112.00
2043	Collection Charges under State Goods and Services Tax	12,07,61,668.00	0.00	0.00	0.00	12,07,61,668.00	35,33,63,201.00
2045	Other Taxes and Duties on Commodities and Services	17,72,338.00	0.00	0.00	0.00	17,72,338.00	36,46,645.00
<b>Total:(iii) Collection of Taxes on Commodities and Services</b>		<b>49,16,54,013.00</b>	<b>59,497.00</b>	<b>0.00</b>	<b>0.00</b>	<b>49,17,13,510.00</b>	<b>1,30,00,83,423.00</b>
<b>(iv) Other Fiscal Services</b>							
2047	Other Fiscal Services	17,80,479.00	0.00	0.00	0.00	17,80,479.00	79,26,241.00
<b>Total:(iv) Other Fiscal Services</b>		<b>17,80,479.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>17,80,479.00</b>	<b>79,26,241.00</b>
<b>Total: (b) Fiscal Services</b>		<b>1,28,18,73,493.13</b>	<b>25,42,55,886.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,53,61,29,379.13</b>	<b>3,92,60,33,622.13</b>

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>A. General Services</b>							
<b>(c) Interest payments and servicing of Debt</b>							
2048	Appropriation for reduction or avoidance of Debt	3,35,162.10	0.00	0.00	0.00	3,35,162.10	3,35,162.10
2049	Interest Payments	25,41,43,70,838.00	0.00	0.00	0.00	25,41,43,70,838.00	25,42,29,17,209.00
<b>Total: (c) Interest payments and servicing of Debt</b>		<b>25,41,47,06,000.10</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>25,41,47,06,000.10</b>	<b>25,42,32,52,371.10</b>
<b>(d) Administrative Services</b>							
2051	Public Service Commission	11,41,86,613.00	0.00	0.00	0.00	11,41,86,613.00	19,42,99,335.00
2052	Secretariat-General Services	20,10,19,760.00	2,99,834.00	0.00	0.00	20,13,19,594.00	1,22,59,82,455.00
2053	District Administration	54,88,32,092.00	25,49,520.00	0.00	0.00	55,13,81,612.00	1,57,86,39,248.00
2054	Treasury and Accounts Administration	6,44,71,098.00	1,23,29,064.00	0.00	0.00	7,68,00,162.00	24,14,42,358.00
2055	Police	9,15,31,65,618.00	0.00	0.00	0.00	9,15,31,65,618.00	28,48,09,39,962.00
2056	Jails	45,84,81,310.00	0.00	0.00	0.00	45,84,81,310.00	1,22,55,59,031.00
2058	Stationery and Printing	1,44,31,136.00	0.00	0.00	0.00	1,44,31,136.00	3,18,21,851.00
2059	Public Works	52,01,51,770.00	8,28,400.00	0.00	0.00	52,09,80,170.00	88,55,24,061.00
2070	Other Administrative Services	1,10,69,81,405.00	-71,35,45,677.00	0.00	0.00	39,34,35,728.00	1,99,49,58,603.74
<b>Total: (d) Administrative Services</b>		<b>12,18,17,20,802.00</b>	<b>-69,75,38,859.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,48,41,81,943.00</b>	<b>35,85,91,66,904.74</b>
<b>(e) Pensions and Miscellaneous General Services</b>							
2071	Pensions and Other Retirement Benefits	19,53,25,07,319.00	0.00	0.00	0.00	19,53,25,07,319.00	68,03,14,79,253.59
2075	Miscellaneous General Services	-23,71,911.95	0.00	0.00	0.00	-23,71,911.95	-1,99,09,183.74
<b>Total: (e) Pensions and Miscellaneous General Services</b>		<b>19,53,01,35,407.05</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>19,53,01,35,407.05</b>	<b>68,01,15,70,069.85</b>
<b>Total:A. General Services</b>		<b>60,09,84,78,407.28</b>	<b>-44,38,33,237.00</b>	<b>0.00</b>	<b>0.00</b>	<b>59,65,46,45,170.28</b>	<b>1,38,90,74,37,228.82</b>
<b>B- Social Services</b>							
<b>(a) Education,Sports,Art and Culture</b>							
2202	General Education	13,09,62,07,810.00	76,47,36,658.00	12,91,21,38,887.00	0.00	26,77,30,83,355.00	62,75,35,43,701.00
2203	Technical Education	29,88,62,731.00	1,24,68,497.60	0.00	0.00	31,13,31,228.60	1,03,49,34,061.60
2204	Sports and Youth Services	4,43,93,046.00	43,85,043.00	0.00	0.00	4,87,78,089.00	19,34,24,882.00

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(a) Education, Sports, Art and Culture</b>							
	2205 Art and Culture	1,42,56,941.00	51,68,301.00	0.00	0.00	1,94,25,242.00	5,23,36,414.00
<b>Total: (a) Education, Sports, Art and Culture</b>		<b>13,45,37,20,528.00</b>	<b>78,67,58,499.60</b>	<b>12,91,21,38,887.00</b>	<b>0.00</b>	<b>27,15,26,17,914.60</b>	<b>64,03,42,39,058.60</b>
<b>(b) Health and Family Welfare</b>							
	2210 Medical and Public Health	4,49,46,66,217.00	1,49,90,000.00	1,04,00,000.00	0.00	4,52,00,56,217.00	20,43,84,71,992.00
	2211 Family Welfare	6,04,19,093.00	2,82,78,174.54	91,63,75,270.00	0.00	1,00,50,72,537.54	2,71,49,95,739.54
<b>Total: (b) Health and Family Welfare</b>		<b>4,55,50,85,310.00</b>	<b>4,32,68,174.54</b>	<b>92,67,75,270.00</b>	<b>0.00</b>	<b>5,52,51,28,754.54</b>	<b>23,15,34,67,731.54</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>							
	2215 Water Supply and Sanitation	32,39,28,990.00	1,44,15,20,419.00	0.00	0.00	1,76,54,49,409.00	4,40,86,69,912.00
	2216 Housing	1,40,07,484.00	2,18,66,900.00	0.00	0.00	3,58,74,384.00	5,84,40,420.00
	2217 Urban Development	4,16,26,53,589.00	4,79,03,782.00	2,84,24,80,000.00	0.00	7,05,30,37,371.00	19,46,48,90,689.00
<b>Total: (c) Water Supply, Sanitation, Housing and Urban Development</b>		<b>4,50,05,90,063.00</b>	<b>1,51,12,91,101.00</b>	<b>2,84,24,80,000.00</b>	<b>0.00</b>	<b>8,85,43,61,164.00</b>	<b>23,93,20,01,021.00</b>
<b>(d) Information and Broadcasting</b>							
	2220 Information and Publicity	15,68,92,764.00	6,13,37,044.00	0.00	0.00	21,82,29,808.00	50,41,51,329.00
<b>Total: (d) Information and Broadcasting</b>		<b>15,68,92,764.00</b>	<b>6,13,37,044.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,82,29,808.00</b>	<b>50,41,51,329.00</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>							
	2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	27,53,89,117.00	15,34,02,693.00	54,75,35,040.00	0.00	97,63,26,850.00	2,18,24,02,712.00
<b>Total: (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>		<b>27,53,89,117.00</b>	<b>15,34,02,693.00</b>	<b>54,75,35,040.00</b>	<b>0.00</b>	<b>97,63,26,850.00</b>	<b>2,18,24,02,712.00</b>
<b>(f) Labour and Labour Welfare</b>							
	2230 Labour, Employment and Skill Development	17,80,49,053.00	15,14,79,041.00	1,13,18,317.00	0.00	34,08,46,411.00	75,48,40,227.00



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Current Month Expenditure

elg 'WkZ Major Head	foj.k Description	[Fki uk, oai]rc} 0; ; Establishment & Committed Exp.	jlf; Ldte State Scheme	dkbz izk]sr Ldte Centrally Sponsored Scheme	dkbz [s Ldte Central Sector Scheme	orāzu elg dk ;ks Current Month Total	izleh ;ks Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>B- Social Services</b>							
<b>(f) Labour and Labour Welfare</b>							
<b>Total: (f) Labour and Labour Welfare</b>		<b>17,80,49,053.00</b>	<b>15,14,79,041.00</b>	<b>1,13,18,317.00</b>	<b>0.00</b>	<b>34,08,46,411.00</b>	<b>75,48,40,227.00</b>
<b>(g) Social Welfare and Nutriation</b>							
2235	Social Security and Welfare	6,30,78,014.83	1,15,32,82,276.00	1,87,83,36,495.00	3,00,000.00	3,09,49,96,785.83	6,16,18,87,539.52
2236	Nutrition	0.00	74,66,908.00	1,38,65,31,919.00	0.00	1,39,39,98,827.00	1,39,39,98,827.00
2245	Relief on account of Natural Calamities	92,25,26,582.00	4,68,632.00	30,05,010.00	0.00	92,60,00,224.00	2,94,48,71,532.00
<b>Total: (g) Social Welfare and Nutriation</b>		<b>98,56,04,596.83</b>	<b>1,16,12,17,816.00</b>	<b>3,26,78,73,424.00</b>	<b>3,00,000.00</b>	<b>5,41,49,95,836.83</b>	<b>10,50,07,57,898.52</b>
<b>(h) Others</b>							
2250	Other Social Services	28,98,795.00	3,16,81,969.00	0.00	0.00	3,45,80,764.00	4,56,86,978.00
2251	Secretariat-Social Services	7,40,19,364.00	0.00	0.00	0.00	7,40,19,364.00	26,09,88,084.00
<b>Total: (h) Others</b>		<b>7,69,18,159.00</b>	<b>3,16,81,969.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,86,00,128.00</b>	<b>30,66,75,062.00</b>
<b>Total:B- Social Services</b>		<b>24,18,22,49,590.83</b>	<b>3,90,04,36,338.14</b>	<b>20,50,81,20,938.00</b>	<b>3,00,000.00</b>	<b>48,59,11,06,866.97</b>	<b>1,25,36,85,35,039.66</b>
<b>C- Economic Services</b>							
<b>(a) Agriculture and Allied Acitivities</b>							
2401	Crop Husbandry	18,24,85,844.00	25,76,56,783.00	1,73,51,776.00	6,90,338.00	45,81,84,741.00	1,36,88,40,609.86
2402	Soil and Water Conservation	1,30,98,786.00	16,47,000.00	0.00	0.00	1,47,45,786.00	3,36,71,144.00
2403	Animal Husbandry	30,27,53,617.00	15,37,68,509.00	19,07,804.00	0.00	45,84,29,930.00	96,43,34,233.00
2404	Dairy Development	1,04,33,352.00	-20,46,618.00	0.00	0.00	83,86,734.00	29,56,30,924.00
2405	Fisheries	4,92,76,557.00	1,47,40,650.00	4,25,000.00	0.00	6,44,42,207.00	15,76,20,470.00
2406	Forestry and Wild Life	16,95,34,964.00	19,58,90,700.00	9,44,550.00	0.00	36,63,70,214.00	85,82,20,821.00
2408	Food Storage and Warehousing	0.00	-9,650.00	0.00	0.00	-9,650.00	-9,650.00
2415	Agricultural Research and Education	86,07,038.00	1,86,96,422.00	5,17,13,333.00	0.00	7,90,16,793.00	9,88,52,945.00
2425	Co-operation	19,89,31,735.00	0.00	0.00	0.00	19,89,31,735.00	93,17,62,938.00
2435	Other Agricultural Programmes	33,54,270.00	0.00	0.00	0.00	33,54,270.00	1,10,21,198.00
<b>Total: (a) Agriculture and Allied Acitivities</b>		<b>93,84,76,163.00</b>	<b>64,03,43,796.00</b>	<b>7,23,42,463.00</b>	<b>6,90,338.00</b>	<b>1,65,18,52,760.00</b>	<b>4,71,99,45,632.86</b>

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Current Month Expenditure

elg %WZ Major Head	foj.k Description	[Fki uk, oai%rc} 0; ; Establishment & Committed Exp.	jll; Ldle State Scheme	dkbz izk%r Ldle Centrally Sponsored Scheme	dkbz [s Ldle Central Sector Scheme	orāzu elg dk ;ks Current Month Total	izleh ;ks Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (REVENUE ACCOUNT)</b>							
<b>C- Economic Services</b>							
<b>(b) Rural Development</b>							
2501	Special Programmes for Rural Development	0.00	-1,25,56,011.00	0.00	0.00	-1,25,56,011.00	1,68,51,13,139.00
2505	Rural Employment	0.00	4,37,100.60	14,00,19,25,400.00	0.00	14,00,23,62,500.60	15,27,24,64,961.75
2506	Land Reforms	32,32,521.00	0.00	0.00	0.00	32,32,521.00	1,36,51,897.00
2515	Other Rural Development Programmes	90,15,38,661.34	35,06,30,126.00	7,00,372.00	0.00	1,25,28,69,159.34	3,71,57,56,380.84
<b>Total: (b) Rural Development</b>		<b>90,47,71,182.34</b>	<b>33,85,11,215.60</b>	<b>14,00,26,25,772.00</b>	<b>0.00</b>	<b>15,24,59,08,169.94</b>	<b>20,68,69,86,378.59</b>
<b>(d) Irrigation and Flood Control</b>							
2700	Major Irrigation	50,46,38,208.00	0.00	0.00	0.00	50,46,38,208.00	1,35,90,26,397.00
2701	Medium Irrigation	11,42,010.00	0.00	0.00	0.00	11,42,010.00	11,42,010.00
2702	Minor Irrigation	16,51,94,839.00	4,74,78,581.40	0.00	0.00	21,26,73,420.40	54,45,54,859.40
2711	Flood Control and Drainage	99,60,38,546.00	0.00	0.00	0.00	99,60,38,546.00	1,60,98,25,503.00
<b>Total: (d) Irrigation and Flood Control</b>		<b>1,66,70,13,603.00</b>	<b>4,74,78,581.40</b>	<b>0.00</b>	<b>0.00</b>	<b>1,71,44,92,184.40</b>	<b>3,51,45,48,769.40</b>
<b>(e) Energy</b>							
2801	Power	10,92,84,00,000.00	0.00	0.00	0.00	10,92,84,00,000.00	10,92,84,00,000.00
<b>Total: (e) Energy</b>		<b>10,92,84,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>10,92,84,00,000.00</b>	<b>10,92,84,00,000.00</b>
<b>(f) Industry and Minerals</b>							
2851	Village and Small Industries	2,95,75,788.00	14,01,97,820.00	0.00	0.00	16,97,73,608.00	1,63,30,84,421.00
2852	Industries	3,05,99,079.00	26,00,29,351.00	0.00	0.00	29,06,28,430.00	71,94,62,763.00
2853	Non-ferrous Mining and Metallurgical Industries	4,10,79,900.00	0.00	0.00	0.00	4,10,79,900.00	10,36,67,186.00
<b>Total: (f) Industry and Minerals</b>		<b>10,12,54,767.00</b>	<b>40,02,27,171.00</b>	<b>0.00</b>	<b>0.00</b>	<b>50,14,81,938.00</b>	<b>2,45,62,14,370.00</b>
<b>(g) Transport</b>							
3053	Civil Aviation	24,63,886.00	0.00	0.00	0.00	24,63,886.00	1,07,50,570.00
3054	Roads and Bridges	3,46,99,32,353.00	0.00	0.00	0.00	3,46,99,32,353.00	15,12,29,88,064.00
3055	Road Transport	0.00	11,71,03,228.00	0.00	0.00	11,71,03,228.00	11,70,97,603.00



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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>B. Capital Account of Social Services</b>							
<b>(a) Capital Account of Education , Sports, Art and Culture</b>							
4202	Capital Outlay on Education, Sports, Art and Culture	0.00	1,70,63,20,142.00	0.00	0.00	1,70,63,20,142.00	2,11,10,49,095.00
<b>Total: (a) Capital Account of Education , Sports, Art and Culture</b>		<b>0.00</b>	<b>1,70,63,20,142.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,70,63,20,142.00</b>	<b>2,11,10,49,095.00</b>
<b>(b) Capital Account of Health and Family Welfare</b>							
4210	Capital Outlay on Medical and Public Health	0.00	-6,20,94,290.00	1,67,667.00	0.00	-6,19,26,623.00	5,07,50,877.00
<b>Total: (b) Capital Account of Health and Family Welfare</b>		<b>0.00</b>	<b>-6,20,94,290.00</b>	<b>1,67,667.00</b>	<b>0.00</b>	<b>-6,19,26,623.00</b>	<b>5,07,50,877.00</b>
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>							
4215	Capital Outlay on Water Supply and Sanitation	0.00	1,28,49,59,256.00	0.00	0.00	1,28,49,59,256.00	3,12,03,36,254.00
4216	Capital Outlay on Housing	53,66,629.00	60,81,40,802.00	18,71,310.00	0.00	61,53,78,741.00	76,89,00,768.00
<b>Total: (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>		<b>53,66,629.00</b>	<b>1,89,31,00,058.00</b>	<b>18,71,310.00</b>	<b>0.00</b>	<b>1,90,03,37,997.00</b>	<b>3,88,92,37,022.00</b>
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>							
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	0.00	45,55,113.00	0.00	0.00	45,55,113.00	5,23,45,189.00
<b>Total: (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>		<b>0.00</b>	<b>45,55,113.00</b>	<b>0.00</b>	<b>0.00</b>	<b>45,55,113.00</b>	<b>5,23,45,189.00</b>
<b>(g) Capital Account of Social Welfare and Nutriation</b>							
4235	Capital Outlay on Social Security and Welfare	0.00	18,31,22,541.00	-89,37,000.00	0.00	17,41,85,541.00	-1,20,80,65,694.00
<b>Total: (g) Capital Account of Social Welfare and Nutriation</b>		<b>0.00</b>	<b>18,31,22,541.00</b>	<b>-89,37,000.00</b>	<b>0.00</b>	<b>17,41,85,541.00</b>	<b>-1,20,80,65,694.00</b>
<b>(h) Capital Account of Other Social services</b>							
4250	Capital Outlay on other Social Services	0.00	0.00	5,88,000.00	0.00	5,88,000.00	1,66,34,596.00

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>B. Capital Account of Social Services</b>							
<b>(h) Capital Account of Other Social services</b>							
<b>Total: (h) Capital Account of Other Social services</b>		<b>0.00</b>	<b>0.00</b>	<b>5,88,000.00</b>	<b>0.00</b>	<b>5,88,000.00</b>	<b>1,66,34,596.00</b>
<b>Total:B. Capital Account of Social Services</b>		<b>53,66,629.00</b>	<b>3,72,50,03,564.00</b>	<b>-63,10,023.00</b>	<b>0.00</b>	<b>3,72,40,60,170.00</b>	<b>4,91,19,51,085.00</b>
<b>C. Capital Accounts of Economic services</b>							
<b>(a) Capital Account of Agriculture and Allied Activities</b>							
4401	Capital Outlay on Crop Husbandry	0.00	13,65,759.00	0.00	0.00	13,65,759.00	13,65,759.00
4406	Capital Outlay on Forestry and Wild Life	0.00	6,23,11,100.00	0.00	0.00	6,23,11,100.00	6,23,11,100.00
4408	Capital Outlay on Food Storage and Warehousing	0.00	1,05,05,695.00	0.00	0.00	1,05,05,695.00	1,05,05,695.00
<b>Total: (a) Capital Account of Agriculture and Allied Activities</b>		<b>0.00</b>	<b>7,41,82,554.00</b>	<b>0.00</b>	<b>0.00</b>	<b>7,41,82,554.00</b>	<b>7,41,82,554.00</b>
<b>(b) Capital Account of Rural Development</b>							
4515	Capital Outlay on other Rural Development Programmes	0.00	-4,99,09,12,796.00	0.00	0.00	-4,99,09,12,796.00	2,36,65,21,204.00
<b>Total: (b) Capital Account of Rural Development</b>		<b>0.00</b>	<b>-4,99,09,12,796.00</b>	<b>0.00</b>	<b>0.00</b>	<b>-4,99,09,12,796.00</b>	<b>2,36,65,21,204.00</b>
<b>(d) Capital Account of Irrigation and Flood Control</b>							
4700	Capital Outlay on Major Irrigation	0.00	4,21,30,25,101.00	0.00	0.00	4,21,30,25,101.00	5,15,55,12,784.00
4702	Capital Outlay on Minor Irrigation	0.00	56,79,99,108.00	9,36,221.00	0.00	56,89,35,329.00	1,00,88,03,873.00
4711	Capital Outlay on Flood Control Projects	0.00	87,66,99,437.00	1,36,56,91,523.00	0.00	2,24,23,90,960.00	3,39,03,24,404.00
<b>Total: (d) Capital Account of Irrigation and Flood Control</b>		<b>0.00</b>	<b>5,65,77,23,646.00</b>	<b>1,36,66,27,744.00</b>	<b>0.00</b>	<b>7,02,43,51,390.00</b>	<b>9,55,46,41,061.00</b>
<b>(e) Capital Account of Energy</b>							
4801	Capital Outlay on Power Projects	0.00	0.00	0.00	0.00	0.00	3,41,27,29,000.00
<b>Total: (e) Capital Account of Energy</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,41,27,29,000.00</b>
<b>(f) Capital Account of Industry and Minerals</b>							

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>							
<b>C. Capital Accounts of Economic services</b>							
<b>(f) Capital Account of Industry and Minerals</b>							
4851	Capital Outlay on Village and Small Industries	0.00	1,89,19,114.00	0.00	0.00	1,89,19,114.00	2,91,74,202.00
4859	Capital Outlay on Telecommunication and Electronic Industries	0.00	19,47,00,000.00	0.00	0.00	19,47,00,000.00	19,47,00,000.00
4885	Capital Outlay on Industries and Minerals	0.00	0.00	0.00	0.00	0.00	33,00,00,000.00
<b>Total: (f) Capital Account of Industry and Minerals</b>		<b>0.00</b>	<b>21,36,19,114.00</b>	<b>0.00</b>	<b>0.00</b>	<b>21,36,19,114.00</b>	<b>55,38,74,202.00</b>
<b>(g) Capital Account of Transport</b>							
5054	Capital Outlay on Roads and Bridges	0.00	1,83,78,60,712.00	47,55,91,730.00	0.00	2,31,34,52,442.00	4,98,57,90,799.00
5055	Capital Outlay on Road Transport	0.00	4,00,948.00	0.00	0.00	4,00,948.00	1,19,50,948.00
<b>Total: (g) Capital Account of Transport</b>		<b>0.00</b>	<b>1,83,82,61,660.00</b>	<b>47,55,91,730.00</b>	<b>0.00</b>	<b>2,31,38,53,390.00</b>	<b>4,99,77,41,747.00</b>
<b>(j) Capital Account of General Economic Services</b>							
5452	Capital Outlay on Tourism	0.00	41,02,67,854.00	0.00	0.00	41,02,67,854.00	52,96,96,743.00
5475	Capital Outlay on other General Economic Services	0.00	84,86,59,653.00	0.00	0.00	84,86,59,653.00	84,86,59,653.00
<b>Total: (j) Capital Account of General Economic Services</b>		<b>0.00</b>	<b>1,25,89,27,507.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,25,89,27,507.00</b>	<b>1,37,83,56,396.00</b>
<b>Total:C. Capital Accounts of Economic services</b>		<b>0.00</b>	<b>4,05,18,01,685.00</b>	<b>1,84,22,19,474.00</b>	<b>0.00</b>	<b>5,89,40,21,159.00</b>	<b>22,33,80,46,164.00</b>
<b>Total:EXPENDITURE HEADS (CAPITAL SERVICE HEADS)</b>		<b>39,09,72,219.00</b>	<b>15,47,31,47,359.00</b>	<b>2,00,71,25,096.00</b>	<b>0.00</b>	<b>17,87,12,44,674.00</b>	<b>40,41,13,20,651.00</b>
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>E. Public Debt</b>							
6003	Internal Debt of the State Government	1,32,75,54,200.00	0.00	0.00	0.00	1,32,75,54,200.00	3,43,18,30,600.00
6004	Loans and Advances from the Central Government	3,32,12,77,649.00	0.00	0.00	0.00	3,32,12,77,649.00	4,13,82,59,260.00
<b>Total:E. Public Debt</b>		<b>4,64,88,31,849.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,64,88,31,849.00</b>	<b>7,57,00,89,860.00</b>
<b>F. Loans and Advances</b>							
<b>Loans for Social/Economic/Government/Miscellaneous Services/Purposes</b>							

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Current Month Expenditure

Major Head	Description	Establishment & Committed Exp.	State Scheme	Centrally Sponsored Scheme	Central Sector Scheme	Current Month Total	Progressive Total
<b>PART-I CONSOLIDATED FUND</b>							
<b>EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>							
<b>F. Loans and Advances</b>							
<b>Loans for Social/Economic/Government/Miscellaneous Services/Purposes</b>							
6202	Loans for Education, Sports, Art and Culture	0.00	2,98,72,50,326.00	0.00	0.00	3,03,08,77,326.00	5,98,72,50,326.00
6425	Loans for Co-operation	0.00	0.00	0.00	3,07,770.00	3,07,770.00	2,89,770.00
6801	Loans for Power Projects	0.00	0.00	0.00	0.00	0.00	9,69,315.00
6851	Loans for Village and Small Industries	0.00	10,72,00,000.00	0.00	0.00	10,72,00,000.00	1,39,45,30,000.00
7610	Loans to Government Servants etc	45,13,021.00	0.00	0.00	0.00	45,13,021.00	1,86,35,936.00
<b>Total:F. Loans and Advances</b>		<b>45,13,021.00</b>	<b>3,09,44,50,326.00</b>	<b>0.00</b>	<b>3,07,770.00</b>	<b>3,14,28,98,117.00</b>	<b>7,40,16,75,347.00</b>
<b>H. Transfer to Contingency Fund</b>							
7999	Appropriation to the Contingency Fund	96,50,00,00,000.00	0.00	0.00	0.00	96,50,00,00,000.00	96,50,00,00,000.00
<b>Total:H. Transfer to Contingency Fund</b>		<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>96,50,00,00,000.00</b>
<b>Total:EXPENDITURE HEADS (CAPITAL ACCOUNT)</b>		<b>1,01,15,33,44,870.00</b>	<b>3,09,44,50,326.00</b>	<b>0.00</b>	<b>3,07,770.00</b>	<b>1,04,29,17,29,966.00</b>	<b>1,11,47,17,65,207.00</b>
<b>Total:PART-I: CONSOLIDATED FUND</b>		<b>2,04,11,90,58,203.45</b>	<b>23,61,71,62,502.14</b>	<b>36,59,02,14,269.00</b>	<b>16,22,532.00</b>	<b>2,64,37,16,84,506.59</b>	<b>4,74,82,12,32,114.33</b>

e [Z] 'WZ Major Head	fooj.k Description	i [B]r; kaV Receipts		0; Expenditure		luoy jW'k Net Amount	
		ol[ez]u elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ol[ez]u elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount	ol[ez]u elg dh jW'k Current Month Amount	i xleh jW'k Progressive Amount
<b>PART-II</b>	<b>CONTINGENCY FUND</b>						
8000	Contingency Fund	96,50,00,00,000.00	96,50,00,00,000.00	0.00	0.00	96,50,00,00,000.00	96,50,00,00,000.00
<b>Total:PART-II: CONTINGENCY FUND</b>		<b>96,50,00,00,000.00</b>	<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>96,50,00,00,000.00</b>
<b>PART-III PUBLIC ACCOUNT</b>							
<b>I. Small Savings, Procvident Funds etc.</b>							
<b>(b) State Provident Funds</b>							
8009	State Provident Funds	1,38,56,00,767.97	4,07,52,09,499.97	1,93,19,97,538.00	5,91,83,64,791.00	-54,63,96,770.03	-1,84,31,55,291.03
<b>Total:(b): State Provident Funds</b>		<b>1,38,56,00,767.97</b>	<b>4,07,52,09,499.97</b>	<b>1,93,19,97,538.00</b>	<b>5,91,83,64,791.00</b>	<b>-54,63,96,770.03</b>	<b>-1,84,31,55,291.03</b>
<b>(c) Other Accounts</b>							
8011	Insurance and Pension Funds	1,60,22,868.00	4,70,16,215.00	17,58,05,984.00	55,23,27,557.00	-15,97,83,116.00	-50,53,11,342.00
<b>Total:(c): Other Accounts</b>		<b>1,60,22,868.00</b>	<b>4,70,16,215.00</b>	<b>17,58,05,984.00</b>	<b>55,23,27,557.00</b>	<b>-15,97,83,116.00</b>	<b>-50,53,11,342.00</b>
<b>Total:I.: Small Savings, Procvident Funds etc.</b>		<b>1,40,16,23,635.97</b>	<b>4,12,22,25,714.97</b>	<b>2,10,78,03,522.00</b>	<b>6,47,06,92,348.00</b>	<b>-70,61,79,886.03</b>	<b>-2,34,84,66,633.03</b>
<b>K. Deposits and Advances</b>							
<b>(a) Deposits bearing Interest</b>							
8342	Other Deposits	3,06,74,31,523.00	9,13,34,57,640.00	1,68,90,99,719.00	8,74,83,49,910.00	1,37,83,31,804.00	38,51,07,730.00
<b>Total:(a): Deposits bearing Interest</b>		<b>3,06,74,31,523.00</b>	<b>9,13,34,57,640.00</b>	<b>1,68,90,99,719.00</b>	<b>8,74,83,49,910.00</b>	<b>1,37,83,31,804.00</b>	<b>38,51,07,730.00</b>
<b>(b) Deposits not bearing Interest</b>							
8443	Civil Deposits	1,81,07,98,981.00	4,17,01,71,814.00	2,24,30,41,871.00	5,38,92,24,452.00	-43,22,42,890.00	-1,21,90,52,638.00
8448	Deposits of Local Funds	13,16,53,18,251.00	56,09,45,24,465.00	27,43,86,54,574.00	69,93,20,95,962.00	-14,27,33,36,323.00	-13,83,75,71,497.00
8449	Other Deposits	1,69,126.00	4,93,451.00	0.00	0.00	1,69,126.00	4,93,451.00
<b>Total:(b): Deposits not bearing Interest</b>		<b>14,97,62,86,358.00</b>	<b>60,26,51,89,730.00</b>	<b>29,68,16,96,445.00</b>	<b>75,32,13,20,414.00</b>	<b>-14,70,54,10,087.00</b>	<b>-15,05,61,30,684.00</b>
<b>Total:K.: Deposits and Advances</b>		<b>18,04,37,17,881.00</b>	<b>69,39,86,47,370.00</b>	<b>31,37,07,96,164.00</b>	<b>84,06,96,70,324.00</b>	<b>-13,32,70,78,283.00</b>	<b>-14,67,10,22,954.00</b>
<b>L. Suspense And Miscellaneous</b>							
<b>(b) Suspense</b>							
8658	Suspense Accounts	1,53,45,03,20,955.20	3,22,55,27,32,249.00	-24,58,29,72,185.64	19,71,66,79,787.46	1,78,03,32,93,140.84	3,02,83,60,52,461.54
<b>Total:(b): Suspense</b>		<b>1,53,45,03,20,955.20</b>	<b>3,22,55,27,32,249.00</b>	<b>-24,58,29,72,185.64</b>	<b>19,71,66,79,787.46</b>	<b>1,78,03,32,93,140.84</b>	<b>3,02,83,60,52,461.54</b>
<b>(c) Other Accounts</b>							
8670	Cheque and Bills	1,25,36,71,11,402.00	3,26,53,45,14,790.00	1,25,36,77,36,949.00	3,26,45,67,61,091.00	-6,25,547.00	7,77,53,699.00
8672	Permanent Cash Imperest	0.00	0.00	2,00,000.00	4,50,000.00	-2,00,000.00	-4,50,000.00
8673	Cash Balance Investment Account	3,14,03,08,47,842.34	9,89,11,26,27,956.74	4,05,59,89,47,842.34	10,39,81,97,27,956.74	-91,56,81,00,000.00	-50,70,71,00,000.00
8675	Deposits with Reserve Bank	5,49,32,98,11,333.24	14,55,34,04,92,510.10	5,49,32,98,11,333.24	14,55,34,04,92,510.10	0.00	0.00
<b>Total:(c): Other Accounts</b>		<b>9,88,72,77,70,577.58</b>	<b>27,70,98,76,35,256.84</b>	<b>10,80,29,66,96,124.58</b>	<b>28,21,61,74,31,557.84</b>	<b>-91,56,89,25,547.00</b>	<b>-50,62,97,96,301.00</b>
<b>Total:L.: Suspense And Miscellaneous</b>		<b>11,42,17,80,91,532.78</b>	<b>30,93,54,03,67,505.84</b>	<b>10,55,71,37,23,938.94</b>	<b>28,41,33,41,11,345.30</b>	<b>86,46,43,67,593.84</b>	<b>2,52,20,62,56,160.54</b>
<b>M. Remittances</b>							



eEj 'W%Z Major Head	fooj.k Description	i [r; kAV Receipts		0; Expenditure		luoy jW'k Net Amount	
		ollZtu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount	ollZtu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount	ollZtu elg dh jW'k Current Month Amount	i zleh jW'k Progressive Amount
<b>PART-III PUBLIC ACCOUNT</b>							
<b>M. Remittances</b>							
<b>(b) Inter-Government Adjustment Account</b>							
8793	Inter-State Suspense Account	1,76,640.00	1,76,640.00	-27,01,12,644.65	1,01,97,48,521.35	27,02,89,284.65	-1,01,95,71,881.35
<b>Total:(b): Inter-Government Adjustment Account</b>		<b>1,76,640.00</b>	<b>1,76,640.00</b>	<b>-27,01,12,644.65</b>	<b>1,01,97,48,521.35</b>	<b>27,02,89,284.65</b>	<b>-1,01,95,71,881.35</b>
<b>Total:M.: Remittances</b>		<b>1,76,640.00</b>	<b>1,76,640.00</b>	<b>-27,01,12,644.65</b>	<b>1,01,97,48,521.35</b>	<b>27,02,89,284.65</b>	<b>-1,01,95,71,881.35</b>
<b>Total:PART-III: PUBLIC ACCOUNT</b>		<b>11,61,62,36,09,689.75</b>	<b>31,67,06,14,17,230.81</b>	<b>10,88,92,22,10,980.29</b>	<b>29,32,89,42,22,538.65</b>	<b>72,70,13,98,709.46</b>	<b>2,34,16,71,94,692.16</b>
<b>Total:PART-II CONTINGENCY FUND</b>		<b>96,50,00,00,000.00</b>	<b>96,50,00,00,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>96,50,00,00,000.00</b>	<b>96,50,00,00,000.00</b>
<b>Total:PART-I CONSOLIDATED FUND</b>		<b>89,90,79,52,391.73</b>	<b>1,35,48,92,01,977.47</b>	<b>2,64,37,16,84,506.59</b>	<b>4,74,82,12,32,114.33</b>	<b>-1,74,46,37,32,114.86</b>	<b>-3,39,33,20,30,136.86</b>
<b>Grand Total</b>		<b>14,44,53,15,62,081.48</b>	<b>34,95,55,06,19,208.28</b>	<b>13,53,29,38,95,486.88</b>	<b>34,07,71,54,54,652.98</b>	<b>91,23,76,66,594.60</b>	<b>87,83,51,64,555.30</b>