



# **CIVIL ACCOUNTS**

**JULY 2022**

**Government of Tripura**



# CIVIL ACCOUNTS

OF  
THE STATE OF Tripura

FOR

JULY 2022

## GENERAL STATEMENT OF ACCOUNTS

Head Of Account	Current Month	Progressive	Budget/Revised	Progressive Last Year
<b>Part I - Consolidated Fund</b>				
<b>Total - Revenue Receipts</b>	11,61,63,96,704	42,85,33,03,413		43,37,97,14,065
<b>Total - Expenditure met from Revenue</b>	13,53,93,16,629	48,65,02,83,376	2,17,61,89,14,010	47,05,98,13,775
<b>Total - Capital Account Outside the Revenue Account</b>	84,89,74,748	1,81,47,15,242	42,56,28,56,010	2,64,33,15,476
<b>Net Public Debt and Loans and Advances by the State Government</b>	-12,65,00,319	19,71,52,315		2,78,62,798
<b>Inter State Settlement Account</b>	0	0		0
<b>Appropriation to Contingency Fund</b>				0
<b>Net Part I - Consolidated Fund</b>	-2,89,83,94,992	-7,41,45,42,890	-2,60,18,17,70,020	-6,29,55,52,388
<b>Net Part II - Contingency Fund</b>			0	
<b>Net Part III - Public Account</b>	2,46,77,71,794	6,41,76,52,743	0	4,99,55,93,496
<b>Total - Transaction</b>	-43,06,23,198	-99,68,90,147	-2,60,18,17,70,020	-1,29,99,58,892
<b>Opening Balance</b>	-1,16,67,44,455	-60,04,77,506		0
<b>Closing Balance</b>	-1,59,73,67,653	-1,59,73,67,653	-2,60,18,17,70,020	-1,29,99,58,892



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Accounts	Current	Progressive	Budget Estimate/ Progressive	
Part I-Consolidated Fund- Receipt Heads (Revenue Account)				
A. Tax Revenue				
(a) Goods and Services Taxes				
0005 Central Goods And Services Tax (CGST)	1,35,61,00,000	5,42,44,00,000	4,35,00,00,000	
0006 State Goods and Services Tax (SGST)	1,12,15,82,091	4,85,60,27,615	3,87,64,06,854	
0008 Integrated Goods and Services Tax (IGST)				
Total (a) Goods and Services Taxes :	2,47,76,82,091	10,28,04,27,615	8,22,64,06,854	
(b) Taxes on Income and Expenditure				
0020 Corporation Tax	1,28,95,00,000	3,99,76,00,000	3,03,58,00,000	
0021 Taxes on Income Other than Corporation Tax	1,24,54,00,000	3,86,08,00,000	3,08,49,00,000	
0022 Taxes on Agricultural Income	2,15,754	2,15,754		
0028 Other Taxes on Income and Expenditure	2,81,69,866	11,74,56,522	11,42,23,141	
Total (b) Taxes on Income and Expenditure :	2,56,32,85,620	7,97,60,72,276	6,23,49,23,141	
(c) Taxes on Property and Capital Transactions				
0029 Land Revenue	1,25,74,006	3,14,94,200	2,42,73,504	
0030 Stamps and Registration Fees	9,21,03,337	35,53,76,759	23,94,67,680	
0031 Miscellaneous Tax Receipts				
0032 Taxes on Wealth				
0035 Taxes on Immovable Property other than Agricultural Land				
Total (c) Taxes on Property and Capital Transactions :	10,46,77,343	38,68,70,959	26,37,41,184	
(d) Taxes on Commodities and Services				
0037 Customs	17,91,00,000	71,64,00,000	81,36,00,000	



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Accounts	Current	Progressive	Budget Estimate/ Progressive
<b>A. Tax Revenue</b>			
<b>(d) Taxes on Commodities and Services</b>			
0038 Union Excise Duties	5,58,00,000	22,32,00,000	39,40,00,000
0039 State Excise	25,73,71,099	1,05,23,30,435	74,85,47,405
0040 Tax on Sales, Trade etc.	33,19,13,582	1,23,93,64,957	1,18,00,47,728
0041 Taxes on Vehicles	9,59,30,219	34,03,09,691	26,89,68,169
0042 Taxes on Goods and Passengers		3,54,778	
0043 Taxes and Duties on Electricity	2,81,72,946	11,23,84,201	10,99,13,460
0044 Service Tax	41,00,000	1,64,00,000	84,00,000
0045 Other Taxes and Duties on Commodities and Services	31,28,69,193	96,30,98,987	75,41,45,221
<b>Total (d) Taxes on Commodities and Services :</b>	<b>1,26,52,57,039</b>	<b>4,66,38,43,049</b>	<b>4,27,76,21,983</b>
<b>Total A. Tax Revenue :</b>	<b>6,41,09,02,093</b>	<b>23,30,72,13,899</b>	<b>19,00,26,93,162</b>
<b>B. Non-Tax Revenue</b>			
<b>(a) Fiscal Services</b>			
0047 Other Fiscal Services	30,295	1,05,245	63,110
<b>Total (a) Fiscal Services :</b>	<b>30,295</b>	<b>1,05,245</b>	<b>63,110</b>
<b>(b) Interest Receipts, Dividends and Profits</b>			
0049 Interest Receipts	2,67,06,251	6,72,45,589	7,72,79,972
0050 Dividends and Profits		4,27,57,000	
<b>Total (b) Interest Receipts, Dividends and Profits :</b>	<b>2,67,06,251</b>	<b>11,00,02,589</b>	<b>7,72,79,972</b>
<b>(c) Other Non-Tax Revenue</b>			
<b>(i) General Services</b>			
0051 Public Service Commission	92,83,406	92,87,324	
0055 Police	8,40,30,170	34,53,68,469	24,71,41,793



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FOR JULY 2022**

Heads of Accounts	Current	Progressive	Budget Estimate/	Progressive
<b>B. Non-Tax Revenue</b>				
<b>(c) Other Non-Tax Revenue</b>				
<b>(i) General Services</b>				
0056 Jails	22,560	1,73,099		1,25,300
0057 Supplies and Disposals				
0058 Stationery and Printing	25,29,711	45,62,454		18,25,483
0059 Public Works	40,08,175	1,60,77,969		1,97,87,885
0070 Other Administrative Services	59,60,229	2,20,31,203		1,42,72,461
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	2,85,635	15,79,658		16,59,276
0075 Miscellaneous General Services	2,01,37,857	10,05,87,071		8,69,00,299
0076 Defence Services-Army				
<b>Total(i) General Services :</b>	<b>12,62,57,743</b>	<b>49,96,67,247</b>		<b>37,17,12,497</b>
<b>(ii) Social Services</b>				
0202 Education, Sports, Art and Culture	17,41,872	49,67,449		3,32,965
0210 Medical and Public Health	25,36,350	1,07,02,984		79,31,355
0211 Family Welfare				
0215 Water Supply and Sanitation	2,40,467	27,45,126		37,58,302
0216 Housing	16,20,669	1,15,84,258		75,83,542
0217 Urban Development	750	4,07,188		
0220 Information and Publicity	8,000	16,687		7,523
0230 Labour and Employment	1,98,407	20,34,406		22,32,820
0235 Social Security and Welfare	4,595	1,49,504		80,835
0250 Other Social Services				100
0252 Other Social Services				
<b>Total(ii) Social Services :</b>	<b>63,51,110</b>	<b>3,26,07,602</b>		<b>2,19,27,442</b>
<b>(iii) Economic Services</b>				



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Accounts	Current	Progressive	Budget Estimate/	Progressive
B. Non-Tax Revenue				
(c) Other Non-Tax Revenue				
(iii) Economic Services				
0401 Crop Husbandry	12,55,232	56,02,567		20,74,312
0403 Animal Husbandry	8,89,014	52,71,301		40,82,137
0404 Dairy Development		37,605		47,540
0405 Fisheries	5,22,018	20,77,718		14,52,674
0406 Forestry and Wild Life	1,47,49,001	5,20,34,457		6,75,38,528
0408 Food Storage and Warehousing	1,71,905	6,43,277		2,98,109
0415 Agricultural Research and Education				
0425 Co-operation	1,29,742	4,14,862		5,16,852
0435 Other Agricultural Programmes				
0506 Land Reforms				
0515 Other Rural Development Programmes	66,644	5,63,968		3,88,740
0552 North Eastern Areas				
0701 Major and Medium Irrigation				
0702 Minor Irrigation	1,53,666	4,84,671		5,54,805
0801 Power				
0802 Petroleum				
0810 Non Conventional Sources of Energy				
0851 Village and Small Industries				
0852 Industries	13,29,59,040	33,81,18,771		20,58,40,906
0875 Other Industries				
1054 Roads and Bridges	24,125	2,21,74,811		1,47,87,116
1055 Road Transport	31,80,148	31,80,148		
1075 Other Transport Services		1,57,980		7,90,853



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FOR JULY 2022**

Heads of Accounts	Current	Progressive	Budget Estimate/	Progressive
B. Non-Tax Revenue				
(c) Other Non-Tax Revenue				
(iii) Economic Services				
1425 Other Scientific Research				
1452 Tourism				
1456 Civil Supplies	55,635	3,88,986		1,16,655
1475 Other General Economic Services	12,95,528	53,37,446		42,86,605
Total(iii) Economic Services :	15,54,51,698	43,64,88,568		30,27,75,832
Total (c) Other Non-Tax Revenue :	28,80,60,551	96,87,63,417		69,64,15,771
Total B. Non-Tax Revenue :	31,47,97,097	1,07,88,71,251		77,37,58,853
C. GRANTS-IN-AID CONTRIBUTIONS				
1601 Grants-in-aid from Central Government	4,89,06,97,514	18,46,72,18,263		23,60,32,62,050
Total :	4,89,06,97,514	18,46,72,18,263		23,60,32,62,050
Total C. GRANTS-IN-AID CONTRIBUTIONS :	4,89,06,97,514	18,46,72,18,263		23,60,32,62,050
Total - Revenue Heads ( Revenue Account )	11,61,63,96,704	42,85,33,03,413		43,37,97,14,065
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**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account		Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
		Expenditure	Expenditure		Expenditure
<b>Expenditure Heads (Revenue Account)</b>					
<b>A. General Services</b>					
<b>(a) Organs of State</b>					
2011	Parliament/State/Union Territory Legislatures	1,70,88,790	7,01,77,489	27,97,00,000	7,13,59,124
2012	President, Vice-President/Governor, Administrator of Union Territories	43,94,848	1,95,36,565	7,49,00,000	1,75,78,034
2013	Council of Ministers	48,52,299	95,42,683	31,25,00,000	21,65,107
2014	Administration of Justice	8,33,84,298	37,23,27,943	1,34,14,81,000	32,35,59,227
2015	Elections	2,65,72,385	5,18,86,783	42,12,10,000	2,94,88,573
<b>Total (a) Organs of State</b>		<b>13,62,92,620</b>	<b>52,34,71,463</b>	<b>2,42,97,91,000</b>	<b>44,41,50,065</b>
<b>(b) Fiscal Services</b>					
<b>(i) Collection of Taxes on Income and Expenditure</b>					
2020	Collection of Taxes on Income and Expenditure	1,14,790	4,59,160	46,00,000	4,50,560
<b>Total(i) Collection of Taxes on Income and Expenditure</b>		<b>1,14,790</b>	<b>4,59,160</b>	<b>46,00,000</b>	<b>4,50,560</b>
<b>(ii) Collection of Taxes on Property and Capital Transactions</b>					
2029	Land Revenue	2,77,40,242	12,26,10,130	68,70,92,070	12,01,96,250
2030	Stamps and Registration	16,04,469	67,29,179	2,27,45,380	46,29,989
<b>Total(ii) Collection of Taxes on Property and Capital Transactions</b>		<b>2,93,44,711</b>	<b>12,93,39,309</b>	<b>70,98,37,450</b>	<b>12,48,26,239</b>





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FOR JULY 2022**

Heads of Account	Current		Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure		Expenditure		Expenditure
<b>A. General Services</b>					
<b>(b) Fiscal Services</b>					
<b>(iii) Collection of Taxes on Commodities and Services</b>					
2039	State Excise	30,07,083	1,21,70,709	11,67,35,000	1,65,19,329
2040	Taxes on Sales, Trade etc.	97,14,417	4,21,90,784	22,05,86,000	5,27,61,201
2041	Taxes on Vehicles	44,26,805	1,60,05,845	7,14,50,000	1,60,38,991
<b>Total(iii) Collection of Taxes on Commodities and Services</b>		<b>1,71,48,305</b>	<b>7,03,67,338</b>	<b>40,87,71,000</b>	<b>8,53,19,521</b>
<b>(iv) Other Fiscal Services</b>					
2047	Other Fiscal Services	25,61,656	1,12,10,553	5,89,80,000	1,28,88,337
<b>Total(iv) Other Fiscal Services</b>		<b>25,61,656</b>	<b>1,12,10,553</b>	<b>5,89,80,000</b>	<b>1,28,88,337</b>
<b>Total (b) Fiscal Services</b>		<b>4,91,69,462</b>	<b>21,13,76,360</b>	<b>1,18,21,88,450</b>	<b>22,34,84,657</b>
<b>(c) Interest payment and servicing of Debt</b>					
2049	Interest Payments	68,02,41,033	2,78,37,39,722	14,99,18,00,000	2,91,25,64,430
<b>Total (c) Interest payment and servicing of Debt</b>		<b>68,02,41,033</b>	<b>2,78,37,39,722</b>	<b>14,99,18,00,000</b>	<b>2,91,25,64,430</b>
<b>(d) Administrative Services</b>					
2051	Public Service Commission	37,59,704	2,63,25,601	6,76,50,000	1,50,30,180
2052	Secretariat-General Services	5,75,40,514	25,11,83,408	1,07,99,70,000	23,20,44,292



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Expenditure	Expenditure		Expenditure	
<b>A. General Services</b>					
<b>(d) Administrative Services</b>					
2053	District Administration	7,84,98,009	31,82,04,442	1,07,28,82,640	70,03,69,402
2054	Treasury and Accounts Administration	56,76,561	1,93,71,845	11,69,84,000	2,44,41,120
2055	Police	1,13,00,48,867	4,37,12,24,236	19,36,58,34,000	4,28,25,28,121
2056	Jails	2,13,86,361	8,52,42,767	41,58,50,000	9,55,21,016
2058	Stationery and Printing	67,13,086	2,60,58,418	14,30,00,000	2,76,90,187
2059	Public Works	18,30,42,871	71,99,06,826	4,62,57,50,000	79,84,23,984
2062	Vigilance	17,05,442	79,87,221	3,67,56,000	75,99,024
2070	Other Administrative Services	9,36,27,246	37,14,44,696	1,85,86,65,000	35,75,61,168
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<b>Total (d) Administrative Services</b>		<b>1,58,19,98,661</b>	<b>6,19,69,49,460</b>	<b>28,78,33,41,640</b>	<b>6,54,12,08,494</b>
<b>(e) Pensions and Miscellaneous General Services</b>					
2071	Pensions and other Retirement Benefits	2,76,63,58,635	9,82,59,71,188	33,82,26,00,000	9,55,82,00,547
2075	Miscellaneous General Services			3,01,20,000	1,160
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<b>Total (e) Pensions and Miscellaneous General Services</b>		<b>2,76,63,58,635</b>	<b>9,82,59,71,188</b>	<b>33,85,27,20,000</b>	<b>9,55,82,01,707</b>



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure	Expenditure		Expenditure
<b>A. General Services</b>				
Total A. General Services	5,21,40,60,411	19,54,15,08,193	81,23,98,41,090	19,67,96,09,353
<b>B. Social Services</b>				
<b>(a) Education, Sports, Art and Culture</b>				
2202 General Education	1,50,86,19,435	5,99,76,90,135	32,23,46,97,000	7,29,27,18,248
2203 Technical Education	40,58,096	45,35,485	4,14,00,000	14,51,376
2204 Sports and Youth Services	4,75,02,165	20,14,02,366	89,18,76,000	20,11,88,949
2205 Art and Culture	51,34,470	77,65,353	4,27,50,000	30,48,021
<b>Total (a) Education, Sports, Art and Culture</b>	<b>1,56,53,14,166</b>	<b>6,21,13,93,339</b>	<b>33,21,07,23,000</b>	<b>7,49,84,06,594</b>
<b>(b) Health and Family Welfare</b>				
2210 Medical and Public Health	49,47,26,822	1,96,72,39,232	9,40,32,73,000	3,27,52,97,945
2211 Family Welfare	2,80,26,895	72,33,58,967	3,97,63,56,000	52,51,98,268
<b>Total (b) Health and Family Welfare</b>	<b>52,27,53,717</b>	<b>2,69,05,98,199</b>	<b>13,37,96,29,000</b>	<b>3,80,04,96,213</b>
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
2215 Water Supply and Sanitation	9,70,57,364	50,22,02,838	2,81,29,00,000	52,34,07,715
2216 Housing	2,00,28,06,147	5,76,91,35,706	13,00,08,04,000	1,24,57,010



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure	Expenditure		Expenditure
<b>B. Social Services</b>				
<b>(c) Water Supply, Sanitation, Housing and Urban Development</b>				
2217 Urban Development	47,84,75,662	1,28,09,83,220	9,40,47,00,000	88,32,35,012
<b>Total (c) Water Supply, Sanitation, Housing and Urban Development</b>	<b>2,57,83,39,173</b>	<b>7,55,23,21,764</b>	<b>25,21,84,04,000</b>	<b>1,41,90,99,737</b>
<b>(d) Information and Broadcasting</b>				
2220 Information and Publicity	2,71,41,244	12,47,76,737	61,68,00,000	12,01,43,175
<b>Total (d) Information and Broadcasting</b>	<b>2,71,41,244</b>	<b>12,47,76,737</b>	<b>61,68,00,000</b>	<b>12,01,43,175</b>
<b>(e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>				
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	60,17,82,719	1,48,86,16,912	6,56,04,41,000	1,22,54,48,105
<b>Total (e) Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes</b>	<b>60,17,82,719</b>	<b>1,48,86,16,912</b>	<b>6,56,04,41,000</b>	<b>1,22,54,48,105</b>
<b>(f) Labour and Labour Welfare</b>				
2230 Labour, Employment and Skill Development	5,33,03,768	15,35,88,652	53,41,59,000	12,21,47,618
<b>Total (f) Labour and Labour Welfare</b>	<b>5,33,03,768</b>	<b>15,35,88,652</b>	<b>53,41,59,000</b>	<b>12,21,47,618</b>
<b>(g) Social Welfare and Nutrition</b>				
2235 Social Security and Welfare	21,05,54,428	3,09,49,00,016	18,97,06,17,000	2,52,18,08,688



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FOR JULY 2022**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure	Expenditure		Expenditure
<b>B. Social Services</b>				
<b>(g) Social Welfare and Nutrition</b>				
2236	Nutrition	33,60,46,504	1,27,40,37,000	19,00,73,440
2245	Relief on account of Natural Calamities	-7,68,82,559	81,01,00,000	33,99,78,000
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<b>Total (g) Social Welfare and Nutrition</b>		<b>13,36,71,869</b>	<b>21,05,47,54,000</b>	<b>3,05,18,60,128</b>
<b>(h) Others</b>				
2250	Other Social Services	23,00,000	1,80,00,000	26,00,000
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<b>Total (h) Others</b>		<b>23,00,000</b>	<b>1,80,00,000</b>	<b>26,00,000</b>
<b>Total B. Social Services</b>		<b>5,48,23,06,656</b>	<b>1,00,59,29,10,000</b>	<b>17,24,02,01,570</b>
<b>C. Economic Services</b>				
<b>(a) Agriculture and Allied Activities</b>				
2401	Crop Husbandry	18,97,45,277	6,16,31,82,000	76,46,36,388
2402	Soil and Water Conservation	74,10,693	38,15,90,000	2,64,66,795
2403	Animal Husbandry	11,49,47,768	1,56,30,70,000	29,13,53,705
2404	Dairy Development	24,86,819	2,90,00,000	54,38,053
2405	Fisheries	3,13,63,427	82,90,50,000	21,33,61,526



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FOR JULY 2022**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Expenditure	Expenditure		Expenditure	
<b>C. Economic Services</b>					
<b>(a) Agriculture and Allied Activities</b>					
2406	Forestry and Wild Life	10,19,78,898	35,57,86,324	2,36,25,45,000	63,54,26,835
2408	Food, Storage and Warehousing	2,55,70,220	10,88,67,577	46,49,07,000	10,52,29,103
2415	Agricultural Research and Education	44,50,892	1,88,05,979	9,45,41,000	1,72,25,705
2425	Co-operation	1,42,78,415	5,98,84,393	30,53,00,000	6,73,89,980
<b>Total (a) Agriculture and Allied Activities</b>		<b>49,22,32,409</b>	<b>2,22,11,67,893</b>	<b>12,19,31,85,000</b>	<b>2,12,65,28,090</b>
<b>(b) Rural Development</b>					
2501	Special Programmes for Rural Development	54,99,42,124	76,44,18,478	3,41,18,96,000	1,65,88,74,246
2506	Land Reforms	1,26,76,115	4,99,97,226	22,22,09,920	5,35,43,088
2515	Other Rural Development Programmes	91,17,39,041	1,88,99,81,656	8,81,10,75,000	3,29,55,12,490
<b>Total (b) Rural Development</b>		<b>1,47,43,57,280</b>	<b>2,70,43,97,360</b>	<b>12,44,51,80,920</b>	<b>5,00,79,29,824</b>
<b>(c) Special Areas Programmes</b>					
2552	North Eastern Areas		64,80,000	16,72,75,000	
2575	Other Special Area Programmes			2,00,00,000	2,45,95,767
<b>Total (c) Special Areas Programmes</b>			<b>64,80,000</b>	<b>18,72,75,000</b>	<b>2,45,95,767</b>



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure	Expenditure		Expenditure
<b>C. Economic Services</b>				
<b>(d) Irrigation and Flood Control</b>				
2701	Medium Irrigation		5,00,00,000	
2702	Minor Irrigation	2,96,29,434	11,23,40,199	1,25,20,70,000
2711	Flood Control and Drainage	2,01,87,295	7,92,22,261	42,48,00,000
<hr/>				
<b>Total (d) Irrigation and Flood Control</b>		<b>4,98,16,729</b>	<b>19,15,62,460</b>	<b>1,72,68,70,000</b>
<b>(e) Energy</b>				
2801	Power	48,83,399	2,79,95,674	76,90,20,000
<hr/>				
<b>Total (e) Energy</b>		<b>48,83,399</b>	<b>2,79,95,674</b>	<b>76,90,20,000</b>
<b>(f) Industry and Minerals</b>				
2851	Village and Small Industries	3,37,21,032	17,83,82,433	1,08,09,32,000
2852	Industries	38,93,405	1,55,82,612	31,44,00,000
2875	Other Industries	5,78,234	21,90,180	90,00,000
<hr/>				
<b>Total (f) Industry and Minerals</b>		<b>3,81,92,671</b>	<b>19,61,55,225</b>	<b>1,40,43,32,000</b>
<b>(g) Transport</b>				
3054	Roads and Bridges	8,38,96,082	35,52,36,430	1,81,51,00,000



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure	Expenditure		Expenditure
<b>C. Economic Services</b>				
<b>(g) Transport</b>				
3055 Road Transport	22,71,038	3,61,71,038	19,24,00,000	6,51,99,000
<b>Total (g) Transport</b>	<b>8,61,67,120</b>	<b>39,14,07,468</b>	<b>2,00,75,00,000</b>	<b>29,11,62,805</b>
<b>(h) Communications</b>				
3275 Other Communication Services	2,47,23,957	12,60,65,091	55,40,64,000	11,05,57,856
<b>Total (h) Communications</b>	<b>2,47,23,957</b>	<b>12,60,65,091</b>	<b>55,40,64,000</b>	<b>11,05,57,856</b>
<b>(i) Science Technology and Environment</b>				
3425 Other Scientific Research	33,41,637	3,06,24,243	10,27,10,000	1,84,56,715
3435 Ecology and Environment		8,00,000	32,00,000	5,00,000
<b>Total (i) Science Technology and Environment</b>	<b>33,41,637</b>	<b>3,14,24,243</b>	<b>10,59,10,000</b>	<b>1,89,56,715</b>
<b>(j) General Economic Services</b>				
3451 Secretariat-Economic Services	1,75,52,197	5,22,55,279	35,77,71,000	1,10,97,814
3452 Tourism	1,56,70,825	2,43,85,385	9,24,00,000	1,14,00,761
3454 Census Surveys and Statistics	61,16,987	2,51,47,876	11,09,50,000	2,53,64,724
3456 Civil Supplies	5,37,750	13,41,89,291	54,40,25,000	77,90,59,394





**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure	Expenditure		Expenditure
<b>C. Economic Services</b>				
<b>(j) General Economic Services</b>				
3475 Other General Economic Services	43,56,601	1,58,96,635	18,76,80,000	1,95,73,115
<b>Total (j) General Economic Services</b>	<b>4,42,34,360</b>	<b>25,18,74,466</b>	<b>1,29,28,26,000</b>	<b>84,64,95,808</b>
<b>Total C. Economic Services</b>	<b>2,21,79,49,562</b>	<b>6,14,85,29,880</b>	<b>32,68,61,62,920</b>	<b>9,02,09,93,442</b>
<b>D. Grants-in-Aid and contributions</b>				
3604 Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	62,50,00,000	1,38,09,67,739	3,10,00,00,000	1,11,90,09,410
<b>Total</b>	<b>62,50,00,000</b>	<b>1,38,09,67,739</b>	<b>3,10,00,00,000</b>	<b>1,11,90,09,410</b>
<b>Total D. Grants-in-Aid and contributions</b>	<b>62,50,00,000</b>	<b>1,38,09,67,739</b>	<b>3,10,00,00,000</b>	<b>1,11,90,09,410</b>
<b>Total-A.B.C.D.</b>	<b>13,53,93,16,629</b>	<b>48,65,02,83,376</b>	<b>2,17,61,89,14,010</b>	<b>47,05,98,13,775</b>

(Expenditure Heads-Revenue Account)



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure	Expenditure		Expenditure

(Expenditure Heads-Capital Account)

A. Capital Account of General Services

4055	Capital Outlay On Police	-300	5,44,141	22,39,56,000	55,56,226
4058	Capital Outlay on Stationery and Printing			60,00,000	
4059	Capital Outlay on Public Works	9,17,702	6,67,00,239	18,53,66,28,000	4,87,14,979
4070	Capital Outlay on Other Administrative Services	1,03,00,271	1,49,91,221	20,12,00,000	5,50,400

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Total		1,12,17,673	8,22,35,601	18,96,77,84,000	5,48,21,605
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Total A. Capital Account of General Services		1,12,17,673	8,22,35,601	18,96,77,84,000	5,48,21,605
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B. Capital Account of Social Services

(a) Capital Account of Education, Sports, Art and Culture

4202	Capital Outlay on Education, Sports, Art and Culture	19,080	73,714	1,59,11,79,000	4,36,504
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Total (a) Capital Account of Education, Sports, Art and Culture		19,080	73,714	1,59,11,79,000	4,36,504
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(b) Capital Account of Health and Family Welfare

4210	Capital Outlay on Medical and Public Health	2,06,70,786	5,71,32,304	84,86,75,000	10,38,52,735
4211	Capital Outlay on Family Welfare			59,42,00,000	

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Total (b) Capital Account of Health and Family Welfare		2,06,70,786	5,71,32,304	1,44,28,75,000	10,38,52,735
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(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account	Current		Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure		Expenditure		Expenditure
<b>B. Capital Account of Social Services</b>					
<b>(c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>					
4215	Capital Outlay on Water Supply and Sanitation		11,11,11,111	1,41,49,71,000	1,61,11,65,499
4216	Capital Outlay on Housing		4,27,142	15,00,000	4,06,734
4217	Capital Outlay on Urban Development	3,84,53,000	14,20,92,000	36,67,92,000	
<b>Total (c) Capital Account of Water Supply, Sanitation, Housing and Urban Development</b>		<b>3,84,53,000</b>	<b>25,36,30,253</b>	<b>1,78,32,63,000</b>	<b>1,61,15,72,233</b>
<b>(d) Capital Account of Information and Broadcasting</b>					
4220	Capital Outlay on Information and Publicity			11,21,00,000	
<b>Total (d) Capital Account of Information and Broadcasting</b>				<b>11,21,00,000</b>	
<b>(e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>					
4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori	2,16,578	24,21,41,532	2,72,11,43,000	26,79,824
<b>Total (e) Capital Account of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes</b>		<b>2,16,578</b>	<b>24,21,41,532</b>	<b>2,72,11,43,000</b>	<b>26,79,824</b>
<b>(g) Capital Account Social Welfare and Nutrition</b>					
4235	Capital Outlay on Social Security and Welfare	87,50,000	1,75,00,000	4,50,00,000	60,00,000



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure	Expenditure		Expenditure
<b>B. Capital Account of Social Services</b>				
<b>(g) Capital Account Social Welfare and Nutrition</b>				
Total (g) Capital Account Social Welfare and Nutrition	87,50,000	1,75,00,000	4,50,00,000	60,00,000
<b>Total B. Capital Account of Social Services</b>	<b>6,81,09,444</b>	<b>57,04,77,803</b>	<b>7,69,55,60,000</b>	<b>1,72,45,41,296</b>
<b>C. Capital Accounts of Economic Services</b>				
<b>(a) Capital Account of Agriculture and Allied Activities</b>				
4401 Capital Outlay On Crop Husbandry	-37,46,938	-40,09,135	16,83,45,000	-44,15,078
4402 Capital Outlay on Soil and Water Conservation			10,00,00,000	
4403 Capital Outlay on Animal Husbandry			45,28,07,000	4,480
4405 Capital Outlay on Fisheries	3,44,046	5,74,21,046	67,21,50,000	2,40,404
4406 Capital Outlay on Forestry and Wild Life	34,00,00,000	34,00,00,000	94,00,00,000	
4408 Capital Outlay on Food Storage and Warehousing			2,41,19,000	26,33,400
4415 Capital Outlay on Agricultural Research and Education		2,71,512	15,50,000	
4425 Capital Outlay on Co-operation		1,54,75,000	7,99,00,000	24,40,000
4435 Capital Outlay on other Agricultural Programmes	89,98,506	1,12,71,506	50,30,58,000	16,18,334
<b>Total (a) Capital Account of Agriculture and Allied Activities</b>	<b>34,55,95,614</b>	<b>42,04,29,929</b>	<b>2,94,19,29,000</b>	<b>25,21,540</b>



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Expenditure	Expenditure		Expenditure	
<b>C. Capital Accounts of Economic Services</b>					
<b>(b) Capital Account of Rural Development</b>					
4515	Capital Outlay on Other Rural Development Programmes	1,52,26,363	1,75,91,852	68,06,03,000	1,82,90,496
Total (b) Capital Account of Rural Development		1,52,26,363	1,75,91,852	68,06,03,000	1,82,90,496
<b>(c) Capital Account of Special Areas Programme</b>					
4552	Capital Outlay on North Eastern Areas	1,22,56,494	1,22,56,494	29,70,55,000	
4575	Capital Outlay on other Special Areas Programmes	13,80,46,296	20,51,57,406	68,70,00,010	
Total (c) Capital Account of Special Areas Programme		15,03,02,790	21,74,13,900	98,40,55,010	
<b>(d) Capital Account of Irrigation and Flood Control</b>					
4701	Capital Outlay on Medium Irrigation			60,00,000	
4702	Capital Outlay on Minor Irrigation	3,08,36,418	3,86,36,098	1,76,01,00,000	1,19,85,607
4711	Capital Outlay on Flood Control Projects	1,38,57,719	3,20,80,719	30,85,00,000	
Total (d) Capital Account of Irrigation and Flood Control		4,46,94,137	7,07,16,817	2,07,46,00,000	1,19,85,607
<b>(e) Capital Account of Energy</b>					
4801	Capital Outlay on Power Projects	5,61,92,500	5,61,92,500	1,33,12,00,000	
4810	Capital Outlay on New and Renewable Energy			3,00,00,000	



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure	Expenditure		Expenditure
<b>C. Capital Accounts of Economic Services</b>				
<b>(e) Capital Account of Energy</b>				
Total (e) Capital Account of Energy	5,61,92,500	5,61,92,500	1,36,12,00,000	
<b>(f) Capital Account of Industry and Minerals</b>				
4851 Capital Outlay on Village and Small Industries	4,04,469	4,04,469	17,80,00,000	
4859 Capital Outlay on Telecommunication and Electronic Industries		26,20,955	30,50,00,000	
Total (f) Capital Account of Industry and Minerals	4,04,469	30,25,424	48,30,00,000	
<b>(g) Capital Account of Transport</b>				
5054 Capital Outlay on Roads and Bridges	6,55,69,579	18,97,49,237	6,22,09,45,000	70,99,68,222
5055 Capital Outlay on Road Transport	4,87,179	4,87,179	12,22,00,000	12,90,710
Total (g) Capital Account of Transport	6,60,56,758	19,02,36,416	6,34,31,45,000	71,12,58,932
<b>(i) Capital Account of Science Technology and Environment</b>				
5425 Capital Outlay on other Scientific and Environmental Research			12,00,00,000	
Total (i) Capital Account of Science Technology and Environment			12,00,00,000	
<b>(j) Capital Account of General Economic Services</b>				
5452 Capital Outlay on Tourism	2,00,00,000	2,00,00,000	51,50,00,000	2,00,00,000



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Expenditure	Expenditure		Expenditure
<b>C. Capital Accounts of Economic Services</b>				
<b>(j) Capital Account of General Economic Services</b>				
5465	Investments in General Financial and Trading Institutions	7,11,75,000	16,63,95,000	39,58,80,000
5475	Capital Outlay on other General Economic Services		1,00,000	9,98,96,000
<hr style="border-top: 1px dashed black;"/>				
Total (j) Capital Account of General Economic Services		9,11,75,000	18,63,95,000	91,09,80,000
Total C. Capital Accounts of Economic Services		76,96,47,631	1,16,20,01,838	15,89,95,12,010
Total-Expenditure Heads-Capital		84,89,74,748	1,81,47,15,242	42,56,28,56,010
Total - Expenditure.(Rev. & Cap.)C.O.		14,38,82,91,377	50,46,49,98,618	2,60,18,17,70,020



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		
	Current	Progressive	Current	Progressive	Current	Progressive	
<b>E. Public Debt</b>							
6003 Internal Debt of the State Government		1,88,77,80,150	9,53,40,100	1,65,58,95,700	-9,53,40,100	23,18,84,450	
6004 Loans and Advances from the Central Government	8,54,000	3,09,77,000	3,12,06,441	6,24,59,415	-3,03,52,441	-3,14,82,415	
<b>Total E. Public Debt</b>	<b>8,54,000</b>	<b>1,91,87,57,150</b>	<b>12,65,46,541</b>	<b>1,71,83,55,115</b>	<b>-12,56,92,541</b>	<b>20,04,02,035</b>	
<b>F. Loans and Advances</b>							
<b>(b) Loans for Economic Services</b>							
<b>(a) Agricultural and Allied Activities</b>							
6425 Loans for Co-operation	6,22,879	15,13,008			6,22,879	15,13,008	
<b>Total (a) Agricultural and Allied Activities</b>	<b>6,22,879</b>	<b>15,13,008</b>			<b>6,22,879</b>	<b>15,13,008</b>	
<b>Total (b) Loans for Economic Services</b>	<b>6,22,879</b>	<b>15,13,008</b>			<b>6,22,879</b>	<b>15,13,008</b>	
<b>(c) Loans to Government Servants</b>							
7610 Loans to Government Servants etc.	4,44,343	18,62,272	18,75,000	66,25,000	-14,30,657	-47,62,728	
<b>Total (c) Loans to Government Servants</b>	<b>4,44,343</b>	<b>18,62,272</b>	<b>18,75,000</b>	<b>66,25,000</b>	<b>-14,30,657</b>	<b>-47,62,728</b>	
<b>Total F. Loans and Advances</b>	<b>10,67,222</b>	<b>33,75,280</b>	<b>18,75,000</b>	<b>66,25,000</b>	<b>-8,07,778</b>	<b>-32,49,720</b>	
<b>Total - E &amp; F C.O.</b>	<b>19,21,222</b>	<b>1,92,21,32,430</b>	<b>12,84,21,541</b>	<b>1,72,49,80,115</b>	<b>-12,65,00,319</b>	<b>19,71,52,315</b>	
<b>Total- (Rev. + Cap.+ E &amp; F)</b>	<b>11,61,83,17,926</b>	<b>44,77,54,35,843</b>	<b>14,51,67,12,918</b>	<b>52,18,99,78,733</b>			
<b>Total-Part I Consolidated Fund</b>	<b>11,61,83,17,926</b>	<b>44,77,54,35,843</b>	<b>14,51,67,12,918</b>	<b>52,18,99,78,733</b>			
<b>Total-Part II Contingency Fund</b>							
<b>Total-Consolidated and Contingency Fund</b>	<b>11,61,83,17,926</b>	<b>44,77,54,35,843</b>	<b>14,51,67,12,918</b>	<b>52,18,99,78,733</b>			





**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		
	Current	Progressive	Current	Progressive	Current	Progressive	
<b>PART III-PUBLIC ACCOUNT</b>							
I. Small Savings, Provident Funds etc.							
(b) Provident Funds							
8009	State Provident Funds	1,06,91,50,367	4,31,18,84,721	1,22,42,55,778	5,82,79,90,956	-15,51,05,411	-1,51,61,06,235
Total (b) Provident Funds		1,06,91,50,367	4,31,18,84,721	1,22,42,55,778	5,82,79,90,956	-15,51,05,411	-1,51,61,06,235
(c) Other Accounts							
8011	Insurance and Pension Funds	2,52,78,832	10,00,92,385	2,47,73,862	9,98,57,252	5,04,970	2,35,133
Total (c) Other Accounts		2,52,78,832	10,00,92,385	2,47,73,862	9,98,57,252	5,04,970	2,35,133
Total I. Small Savings, Provident Funds etc.		1,09,44,29,199	4,41,19,77,106	1,24,90,29,640	5,92,78,48,208	-15,46,00,441	-1,51,58,71,102
J. Reserve Funds							
(a) Reserve Funds bearing Interest							
8121	General and other Reserve Funds			1,23,04,959	3,73,26,622	-1,23,04,959	-3,73,26,622
Total (a) Reserve Funds bearing Interest				1,23,04,959	3,73,26,622	-1,23,04,959	-3,73,26,622
Total J. Reserve Funds				1,23,04,959	3,73,26,622	-1,23,04,959	-3,73,26,622
K. Deposit and Advances							
(a) Deposits bearing Interest							
8342	Other Deposits	2,10,75,168	8,23,94,553	2,12,17,762	8,31,26,437	-1,42,594	-7,31,884
Total (a) Deposits bearing Interest		2,10,75,168	8,23,94,553	2,12,17,762	8,31,26,437	-1,42,594	-7,31,884
(b) Deposits not bearing Interest							
8443	Civil Deposits	22,79,30,407	1,50,58,54,322	33,67,42,172	1,69,74,95,051	-10,88,11,765	-19,16,40,729



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)	
	Current	Progressive	Current	Progressive	Current	Progressive
<b>K. Deposit and Advances</b>						
<b>(b) Deposits not bearing Interest</b>						
8449 Other Deposits	50,00,000	4,36,40,240	65,18,320	7,13,99,129	-15,18,320	-2,77,58,889
<b>Total (b) Deposits not bearing Interest</b>	<b>23,29,30,407</b>	<b>1,54,94,94,562</b>	<b>34,32,60,492</b>	<b>1,76,88,94,180</b>	<b>-11,03,30,085</b>	<b>-21,93,99,618</b>
<b>Total K. Deposit and Advances</b>	<b>25,40,05,575</b>	<b>1,63,18,89,115</b>	<b>36,44,78,254</b>	<b>1,85,20,20,617</b>	<b>-11,04,72,679</b>	<b>-22,01,31,502</b>
<b>L. Suspense and Miscellaneous</b>						
<b>(b) Suspense</b>						
8658 Suspence Accounts	-12,95,17,016	-40,08,62,552	-5,70,76,699	2,31,13,334	-7,24,40,317	-42,39,75,886
<b>Total (b) Suspense</b>	<b>-12,95,17,016</b>	<b>-40,08,62,552</b>	<b>-5,70,76,699</b>	<b>2,31,13,334</b>	<b>-7,24,40,317</b>	<b>-42,39,75,886</b>
<b>(c) Other Accounts</b>						
8672 Permanent Cash Imprest			25,000	2,15,000	-25,000	-2,15,000
8673 Cash Balance Investment Account	27,43,14,00,000	1,23,86,20,00,000	24,60,40,46,000	1,15,23,11,26,000	2,82,73,54,000	8,63,08,74,000
8675 Deposits with Reserve Bank	76,78,38,43,515	3,29,46,21,52,316	76,78,38,43,515	3,29,46,21,52,316		
<b>Total (c) Other Accounts</b>	<b>1,04,21,52,43,515</b>	<b>4,53,32,41,52,316</b>	<b>1,01,38,79,14,515</b>	<b>4,44,69,34,93,316</b>	<b>2,82,73,29,000</b>	<b>8,63,06,59,000</b>
<b>Total L. Suspense and Miscellaneous</b>	<b>1,04,08,57,26,499</b>	<b>4,52,92,32,89,764</b>	<b>1,01,33,08,37,816</b>	<b>4,44,71,66,06,650</b>	<b>2,75,48,88,683</b>	<b>8,20,66,83,114</b>
<b>M. Remittances</b>						
<b>(b) Inter- Governmental Adjustment Account</b>						
8793 Inter-State Suspence Account	59,504	-1,04,893	97,98,314	1,55,96,252	-97,38,810	-1,57,01,145
<b>Total (b) Inter- Governmental Adjustment Account</b>	<b>59,504</b>	<b>-1,04,893</b>	<b>97,98,314</b>	<b>1,55,96,252</b>	<b>-97,38,810</b>	<b>-1,57,01,145</b>



**CIVIL ACCOUNTS OF THE STATE OF TRIPURA  
FOR JULY 2022**

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		
	Current	Progressive	Current	Progressive	Current	Progressive	
M. Remittances							
Total M. Remittances	59,504	-1,04,893	97,98,314	1,55,96,252	-97,38,810	-1,57,01,145	
Total-Part III Public Account	1,05,43,42,20,778	4,58,96,70,51,094	1,02,96,64,48,984	4,52,54,93,98,351	2,46,77,71,794	6,41,76,52,743	
Total - Consolidated/Contingency Fund & Public Account	1,17,05,25,38,703	5,03,74,24,86,937	1,17,48,31,61,902	5,04,73,93,77,084			

1. Certified that the accounts of the Government of Tripura for the month of **JULY 2022** were completed and signed by me on the 24 August ,2022 and have been filed in my office

2. The General statement of Account is given below:-

Heads	Amount(As Per Accounts) Rs.
Opening Balance	: - 1166744455.22
Cash in Treasuries	: .00
Cash in Transit	: - 11313000.00
Deposit with the Reserve Bank	: - 1155431455.22
Receipt of the month	: 117052538703.48
<b>Total</b>	<b>: 115885794248.26</b>
Disbursement of the month	: 117483161901.64
Closing Balance	: - 1597367653.38
<b>Details of Closing Balance</b>	
Cash in Treasuries	: .00
Cash in Transit	: - 11313000.00
Deposits with the Reserve Bank	: - 1586054653.38
<b>Total</b>	<b>: 115885794248.26</b>

Certified that the closing balance under " Deposits with the Reserve Bank " has been checked and reconciled with the balance of the Government of Tripura on the books of the Bank as shown in the Statement of balances rendered by the Manager, Reserve Bank of Inida, Central Accounts Section, Nagpur.

3. The closing balance in the State Treasuries as per cash balance report of RBI, Nagpur was Rs (Dr) 104,21,57,524.38 and differs from that noted above in AG's books by Rs (Cr) 55,52,10,129.00 as follows:-

	Additions	Deductions
As per this Account (AG's Books)	(Cr) 159,73,67,653.38	
As per Cash Balance Report(of RBI, Nagpur)	(Dr) 104,21,57,524.38	
Total	(Cr) 55,52,10,129.00	
Net	(Cr) 55,52,10,129.00	

*S. Vellian*  
Accountant General 24.8.22

No. VLC/MCA/2022-23/

Dated 24 August 2022

Forwarded to  
The Secretary  
Finance Department  
Government of Tripura, Agartala