

Month & Year Of Account 2 2020

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	Central Goods and Services Tax (CGST)	7740200000.00	117294300000.00	0	
			0006	State Goods and Services Tax (SGST)	46321939360.00	190416747235.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		54062139360.00	307711047235.00		
	b		0020	Corporation Tax	6586267536.00	149075471478.00	0	
			0021	Taxes on Income other than Corporation Tax.	8138100000.00	107879897465.00	0	
			0023	Hotel Receipts Tax	3134.00	1410307.00	0	
			0028	Other Taxes On Income And Expenditure	323660887.00	2658173812.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		15048031557.00	259614953062.00		
	c		0029	Land Revenue	489588550.00	5160959037.00	0	
			0030	Stamps And Registration Fees	4932856735.00	51815815205.00	0	
			0032	TAXES ON WEALTH	1800000.00	1800000.00	0	
			0035	Taxes On Immovable Property Other Than Agricultural Land	51721610.00	5512445363.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		5475966895.00	62491019605.00		
	d		0037	CUSTOMS	515300000.00	29841800000.00	0	
			0038	UNION EXCISE DUTIES		21822700000.00	0	
			0039	State Excise	8423672280.00	95175693093.00	0	
			0040	Taxes on Sales, Trade etc.	10316458708.00	95324730477.00	0	
			0041	Taxes On Vehicles	2986571917.00	27771719563.00	0	
			0042	Taxes On Goods And Passengers	85829482.00	1263849993.00	0	
			0043	Taxes and Duties On Electricity	735194759.00	13188193447.00	0	
			0044	Service Tax	1683.00	1683.00	0	
			0045	Other Taxes And Duties On Commodities And Services	457496425.00	4190788090.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		23520525254.00	288579476346.00		
			Sector Total:		98106663066.00	918396496248.00		
RRB	b		0049	Interest Receipts	84052180.32	4009975160.04	0	
			0050	Dividends And Profits	2150758400.00	4721197744.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2234810580.32	8731172904.04		
	c	i	0051	Public Service Commission	436560.00	127940609.00	0	
			0055	Police	178045321.00	1110895435.00	0	
			0056	Jails	1642737.00	45328921.00	0	
			0058	Stationery And Printing	15324609.00	193421089.00	0	
			0059	Public Works	239709055.00	1161103577.00	0	
			0070	Other Administrative Services	175722112.00	3150999881.00	0	
			0071	Contributions And Recoveries	-32444237.00	1662365573.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	i	0075	Miscellaneous General Services	10373472.00	3108851717.00	0	
			Sub Sub Sector Total:			10560906802.00		
		ii	0202	Education, Sports, Art And Culture	17020982.00	12524473587.00	0	
			0210	Medical And Public Health	54213400.00	1207436250.00	0	
			0211	Family Welfare	11742.00	2230320.00	0	
			0215	Water Supply And Sanitation	12785794.00	117387426.00	0	
			0216	Housing	22217829.00	259416329.00	0	
			0217	Urban Development	17255842.00	293286680.00	0	
			0220	Information And Publicity	114430.00	6353327.00	0	
			0230	Labour And Employment	19505913.00	337156823.00	0	
			0235	Social Security And Welfare	15258307.00	311718067.00	0	
			0250	Other Social Services	160622067.00	899051687.00	0	
			Sub Sub Sector Total:			15958510496.00		
		iii	0401	Crop Husbandry	28628276.00	427755669.00	0	
			0403	Animal Husbandry	1636188.00	22826972.00	0	
			0404	Dairy Development		582357.00	0	
			0405	Fisheries	437803.00	75628595.00	0	
			0406	Forestry And Wild Life	1561989844.00	16246856049.74	0	
			0408	Food Storage And Warehousing	2167.00	547335.00	0	
			0425	Co-Operatives	7304031.00	72432948.00	0	
			0435	Other Agricultural Programmes	1535483.00	96852994.00	0	
			0515	Other Rural Development Programmes	4065389.00	106386296.00	0	
			0700	Major Irrigation	322089430.00	490193345.00	0	
			0701	Major And Medium Irrigation	-228648618.00	1145908867.00	0	
			0702	Minor Irrigation	151107167.00	2426509119.00	0	
			0801	Power	545540185.00	545615848.00	0	
			0802	Petroleum		46833.00	0	
			0810	Non-Conventional Sources of Energy		9653935.00	0	
			0851	Village And Small Industries	21480917.00	214041435.00	0	
			0852	Industries	89069.00	5184595.00	0	
			0853	Non-Ferrous Mining & Metallurgical Industries	3744131375.00	33704452312.00	0	
			0875	Other Industries	111852.00	1941677.00	0	
			1054	Roads And Bridges	1008138.00	6493023.00	0	
			1452	Tourism	1000.00	6310000.00	0	
			1475	Other General Economic Services	35867094.00	294529422.00	0	
			Sub Sub Sector Total:			55900749626.74		
			Sub Sector Total:		7106192725.00	82420166924.74		
			Sector Total:		9341003305.32	91151339828.78		
RRC			1601	Grants-In-Aid From Central Government	18234075284.00	282733856932.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		18234075284.00	282733856932.00		
ECE			6003	Internal Debt Of The State Government	6116229500.00	60714662013.00	134395492000	112577108000
			6004	Loans And Advances From The Central Government		38618469000.00	13637881000	12398077000
			Sub Sub Sector Total:					

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Receipt Heads(including loan receipts and contingency fund)												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECE				Sub Sector Total:								
				Sector Total:		6116229500.00		99333131013.00				
ECF	A	e	6075	Loans For Miscellaneous General Services		3000000.00		10500800.00		1100000000		1100000000
				Sub Sub Sector Total:				10500800.00				
				Sub Sector Total:		3000000.00		10500800.00				
	B	a	6202	Loans For Education, Sports, Art And Culture				617368.00		578400000		578400000
				Sub Sub Sector Total:				617368.00				
		c	6216	Loans For Housing		500.00		500.00		0		0
			6217	Loans for Urban Development		513479.00		356333705.00		5236735000		3274303100
				Sub Sub Sector Total:				356334205.00				
				Sub Sector Total:		513979.00		356951573.00				
	C	a	6401	Loans for Crop Husbandry		1462.00		102739.00		0		350000
			6402	Loans For Soil And Water Conservation				13447.00		0		0
			6404	Loans For Dairy Development				2550.00		0		0
			6408	Loans For Food Storage And Warehousing		0.00		705000.00		6004000		15003000
			6425	Loans For Cooperation		357144.00		50484368.00		1303274000		1364304000
				Sub Sub Sector Total:				51308104.00				
				Sub Sector Total:		358606.00		51308858.00				
	D		7610	Loans to Government Servants etc.		20339.00		-175643.00		7400000		8000000
				Sub Sub Sector Total:								
				Sub Sector Total:		20339.00		-175643.00				
				Sector Total:		3892924.00		41858558.00				
ECG			7810	Inter State Settlement		-2163585.00		-5996608.00		0		0
				Sub Sub Sector Total:								
				Sub Sector Total:								
				Sector Total:		-2163585.00		-5996608.00				
CR			4000	Miscellaneous Capital Receipts		1314700.00		98560897.00		0		0
				Sub Sub Sector Total:								
				Sub Sector Total:								
				Sector Total:		1314700.00		98560897.00				
TOTAL - Receipts						131801015194.32		1392125973898.78				
1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERA	a		2011	State Legislatures		32633249.00		742508116.00		970114000.00		942917000
			2012	President,Vice-President,Administrator Of State & Union Terri Tories		11536577.00		112663518.00		159654750.00		126777000
			2013	Council Of Ministers		167988797.00		1260514699.00		1775477000.00		1854989000
			2014	Administration Of Justice		971214427.00		10556361867.00		13751396000.00		11372744600
			2015	Elections		201137020.00		2922670982.00		3028909000.00		3401458200
				Sub Sub Sector Total:		1384510070.00		15594719182.00				
				Sub Sector Total:		1384510070.00		15594719182.00				
	b	i	2020	Collection Of Taxes On Income				9200.00		20000.00		20000

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					1.Revenue Expenditure Heads							
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERA	b	i		& Expenditure								
				Sub Sub Sector Total:								
				9200.00								
		ii	2029	Land Revenue	615483950.00		8885276318.00		11418188000.00		9561494100	
			2030	Stamps And Registration	42475001.00		812620005.00		7575363000.00		6409851100	
				Sub Sub Sector Total:	657958951.00		9697896323.00					
		iii	2039	State Excise	1118766167.00		16534847428.00		23552932000.00		18229013000	
			2040	Taxes on Sales, Trade etc.	5713090.00		49352632.00		70783000.00		70906000	
			2041	Taxes On Vehicles	38760396.00		660916628.00		927824000.00		868337000	
			2043	Collection Charges under State Goods and Services Tax	118609241.00		1855924580.00		2840531000.00		2663356000	
			2045	Other Taxes and Duties on Commodities and Services	19922640.00		300203972.00		6367421000.00		6914059000	
				Sub Sub Sector Total:	1301771534.00		19401245240.00					
		iv	2047	Other Fiscal Services	1312172.00		22241264.00		31161000.00		35725000	
				Sub Sub Sector Total:	1312172.00		22241264.00					
				Sub Sector Total:	1961042657.00		29121392027.00					
	c		2049	Interest Payments	9927440864.00		108106625662.79		144320747000.00		129174336000	
				Sub Sub Sector Total:	9927440864.00		108106625662.79					
				Sub Sector Total:	9927440864.00		108106625662.79					
	d		2051	Public Service Commission	64656435.00		211403669.00		167136000.00		469955200	
			2052	Secretariat - General Services	172539653.00		1849275925.00		2686189500.00		2673383400	
			2053	District Administration	585871168.00		6838364982.00		8097870000.00		7782459000	
			2054	Treasury and Accounts Administration	125104249.00		1475387264.00		4729031000.00		2214541100	
			2055	Police	4113224669.00		59363305909.00		64955480000.00		63123793300	
			2056	Jails	354692275.00		3550882557.00		4050608000.00		3495785000	
			2058	Stationery And Printing	22262223.00		401373058.00		570384000.00		560132000	
			2059	Public Works	312090452.00		3823679311.00		5906194000.00		5785397500	
			2070	Other Administrative Services	412855566.00		4693235132.00		5656658000.00		12338577000	
				Sub Sub Sector Total:	6163296690.00		82206907807.00					
				Sub Sector Total:	6163296690.00		82206907807.00					
	e		2071	Pension and Retirement Benefit	10992295373.00		116213132788.00		140170822000.00		125566300000	
			2075	Miscellaneous General Services	27086979.00		252014763.00		372597000.00		298469000	
				Sub Sub Sector Total:	11019382352.00		116465147551.00					
				Sub Sector Total:	11019382352.00		116465147551.00					
				Sector Total:	30455672633.00		351494792229.79					
ERB	a		2202	General Education	20418798689.00		247263119316.00		325755250100.00		313926023100	
			2203	Technical Education	566302749.00		4599489884.00		6683898000.00		7036768500	
			2204	Sports and Youth Welfare Services	160061850.00		1421508861.00		1986495000.00		1980796000	
			2205	Art and Culture	201606345.00		1223100871.00		1926333000.00		2050344200	
				Sub Sub Sector Total:	21346769633.00		254507218932.00					
				Sub Sector Total:	21346769633.00		254507218932.00					
	b		2210	Medical and Public Health	6140017549.00		71335151769.00		89904706000.00		76163332700	
			2211	Family Welfare	358293679.00		4910631109.00		5452522000.00		5556666000	
				Sub Sub Sector Total:	6498311228.00		76245782878.00					
				Sub Sector Total:	6498311228.00		76245782878.00					
	c		2215	Water Supply and Sanitation	999172791.00		10850567630.00		13946566000.00		31576205000	
			2216	Housing	5234092443.00		48582979283.00		72585758000.00		73079750000	
			2217	Urban Development	665312964.00		34020055533.00		89708601000.00		94263008100	
				Sub Sub Sector Total:	6898578198.00		93453602446.00					
				Sub Sector Total:	6898578198.00		93453602446.00					
	d		2220	Information And Publicity	321368261.00		3050927951.00		4100496000.00		4652987000	

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1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERB	d			Sub Sub Sector Total:		321368261.00		3050927951.00				
				Sub Sector Total:		321368261.00		3050927951.00				
	e		2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		2678284922.00		30129848128.00		47400447000.00		42223992500
				Sub Sub Sector Total:		2678284922.00		30129848128.00				
				Sub Sector Total:		2678284922.00		30129848128.00				
	f		2230	Labour and Employment		661478914.00		8572180225.00		13355390000.00		15384506000
				Sub Sub Sector Total:		661478914.00		8572180225.00				
				Sub Sector Total:		661478914.00		8572180225.00				
	g		2235	Social Security and Welfare		4560206692.00		57237552065.00		68266995632.00		58186281900
			2236	Nutrition		1172015728.00		13134911885.00		15793287000.00		17936305000
			2245	Relief on Account of Natural Calamities		2071267175.00		24386897881.00		147019828000.00		15248096000
				Sub Sub Sector Total:		7803489595.00		94759361831.00				
				Sub Sector Total:		7803489595.00		94759361831.00				
	h		2250	Other Social Services		217841663.00		548783548.00		996563100.00		2581050300
			2251	Secretariate - Social Services		28311119.00		350150636.00		386298000.00		402344000
				Sub Sub Sector Total:		246152782.00		898934184.00				
				Sub Sector Total:		246152782.00		898934184.00				
				Sector Total:		46454433533.00		561617856575.00				
ERC	a		2401	Crop Husbandry		5881141712.00		63739510987.00		164550025100.00		184280999800
			2402	Soil and Water Conservation		53561740.00		711130128.00		884338000.00		872464000
			2403	Animal Husbandry		921273246.00		9443606464.00		11977785000.00		10734159100
			2405	Fisheries		57902910.00		743758362.00		1029976500.00		945843000
			2406	Forestry and Wild Life		1099860428.00		13853513344.00		18979764200.00		22471134000
			2408	Food, Storage And Warehousing		873502386.00		8823578625.00		15265170000.00		14346354700
			2415	Agricultural Research and Education		134055840.00		1527022798.00		1625685000.00		1919325000
			2425	Co-Operation		836299761.00		3567117071.00		13627631000.00		13914143000
				Sub Sub Sector Total:		9857598023.00		102409237779.00				
				Sub Sector Total:		9857598023.00		102409237779.00				
	b		2501	Special Programmes for Rural Development		1005711480.00		7610275681.00		6103672000.00		10454603100
			2505	Rural Employment		313667368.00		12574481928.00		25093023000.00		25052300100
			2515	Other Rural Development Programmes		2409106325.00		37481733177.00		70304051000.00		57931577000
				Sub Sub Sector Total:		3728485173.00		57666490786.00				
				Sub Sector Total:		3728485173.00		57666490786.00				
	d		2700	Major Irrigation		236318214.00		2187231153.00		2599448000.00		2497546000
			2701	Major and Medium Irrigation		657979125.00		6930968413.00		6035683000.00		4215714000
			2702	Minor Irrigation		117904350.00		1550715764.00		1932633000.00		2212363000
			2705	Command Area Development		9189375.00		91969582.00		224664200.00		236822000
				Sub Sub Sector Total:		1021391064.00		10760884912.00				
				Sub Sector Total:		1021391064.00		10760884912.00				
	e		2801	Power		1041592869.00		118507834386.00		168121281000.00		163615101400
			2810	Non- Conventional Sources of Energy		511602706.00		1092552303.00		2713100000.00		1239026000
				Sub Sub Sector Total:		10927575575.00		119600386689.00				
				Sub Sector Total:		10927575575.00		119600386689.00				
	f		2851	Village and Small Industries		749420362.00		6862722998.00		9683390000.00		10189370500
			2852	Industries		88614324.00		3136657325.00		3540878000.00		4572900000

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1.Revenue Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ERC	f		2853	Non Ferrous Mining and Metallurgical Industries		761839927.00		5479509771.00		14627557000.00		11749254000
				Sub Sub Sector Total:		1599874613.00		15478890094.00				
				Sub Sector Total:		1599874613.00		15478890094.00				
	g		3053	Civil Aviation		47228767.00		83112434.00		52728000.00		13000000
			3054	Roads and Bridges		560464157.00		10809875078.00		13990865000.00		15660383100
				Sub Sub Sector Total:		607692924.00		10892987512.00				
				Sub Sector Total:		607692924.00		10892987512.00				
	i		3425	Other Scientific Research		88077240.00		677831920.00		1909637000.00		3054952000
				Sub Sub Sector Total:		88077240.00		677831920.00				
				Sub Sector Total:		88077240.00		677831920.00				
	j		3451	Secretriart -Economic Services		23841226.00		309833533.00		506734100.00		355825000
			3452	Tourism		60695573.00		747246011.00		1333578000.00		1554976000
			3454	Census, Surveys and Statistics		35912570.00		571739976.00		918150000.00		1201659600
			3475	Other General Economic Services		30226549.00		239705912.00		288696100.00		256200000
				Sub Sub Sector Total:		150675918.00		1868525432.00				
				Sub Sector Total:		150675918.00		1868525432.00				
				Sector Total:		27981370530.00		319355235124.00				
ERD			3604	Compensation And Assignments To Local Bodies And Panchayati Raj Institutions		3425229091.00		51760955117.00		74872857000.00		87778089100
				Sub Sub Sector Total:		3425229091.00		51760955117.00				
				Sub Sector Total:		3425229091.00		51760955117.00				
				Sector Total:		3425229091.00		51760955117.00				
TOTAL - Revenue Expenditure						108316705787		1284228839045.79				
2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECA			4055	Capital outlay on Police		406616245.00		5496692210.00		7191833000.00		4918810000
			4058	Capital Outlay On Stationery And Printing				678980.00		90000000.00		101000000
			4059	Capital Outlay On Public Works		633704776.00		3776587886.00		5396935500.00		5596519100
			4070	Capital Outlay on other Administrative Services				216460000.00		800001000.00		560001000
				Sub Sub Sector Total:		1040321021.00		9490419076.00				
				Sub Sector Total:		1040321021.00		9490419076.00				
				Sector Total:		1040321021.00		9490419076.00				
ECB	a		4202	Capital Outlay on Education, Sports, Art and Culture		959649576.00		12390002626.00		19283667000.00		18852338800
				Sub Sub Sector Total:		959649576.00		12390002626.00				
				Sub Sector Total:		959649576.00		12390002626.00				
	b		4210	Capital Outlay On Medical And Public Health		810796423.00		9496692406.00		13226318000.00		15316866400
				Sub Sub Sector Total:		810796423.00		9496692406.00				
				Sub Sector Total:		810796423.00		9496692406.00				
	c		4215	Capital Outlay On Water Supply And Sanitation		1056475323.00		20234022920.00		26540267000.00		17053478900
			4216	Capital Outlay On Housing		82922269.00		566728054.00		735001000.00		1081200200
			4217	Capital Outlay On Urban Development		379637280.00		6045351412.00		10894711000.00		13942808500
				Sub Sub Sector Total:		1519034872.00		26846102386.00				
				Sub Sector Total:		1519034872.00		26846102386.00				

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PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECB	e		4225	Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes		1054337467.00		8772821329.00		15936401000.00		13220511100
				Sub Sub Sector Total:		1054337467.00		8772821329.00				
				Sub Sector Total:		1054337467.00		8772821329.00				
	g		4235	Capital Outlay On Social Security And Welfare		161588787.00		693784714.00		1362310000.00		1393710000
				Sub Sub Sector Total:		161588787.00		693784714.00				
				Sub Sector Total:		161588787.00		693784714.00				
	h		4250	Capital Outlay On Other Social Services		232686602.00		427531746.00		819400000.00		703000000
				Sub Sub Sector Total:		232686602.00		427531746.00				
				Sub Sector Total:		232686602.00		427531746.00				
				Sector Total:		4738093727.00		58626935207.00				
ECC	a		4403	Capital Outlay On Animal Husbandry		10002949.00		40705542.00		171800000.00		188901000
			4406	Capital Outlay on Forestry and Wild Life		633566408.00		5274376812.00		5069294000.00		12256438400
			4408	Capital Outlay On Food Storage And Warehousing		601665.00		2792287.00		14001000.00		36201000
			4425	Capital Outlay On Co-Operation		12083000.00		47249400.00		10185371000.00		10450500000
				Sub Sub Sector Total:		656254022.00		5365124041.00				
				Sub Sector Total:		656254022.00		5365124041.00				
	b		4515	Capital Outlay on other Rural Development Programmes		4165252420.00		37108112630.00		48320238000.00		38587683900
				Sub Sub Sector Total:		4165252420.00		37108112630.00				
				Sub Sector Total:		4165252420.00		37108112630.00				
	d		4700	Capital Outlay on Major Irrigation		6034230591.00		69923064863.00		72291399200.00		62721553900
			4701	Capital Outlay on Major and Medium Irrigation		1051732262.00		8779871014.00		15718996100.00		16419770200
			4702	Capital Outlay on Minor Irrigation		635811631.00		4541612432.00		5008847300.00		10748107600
			4705	Capital Outlay On Command Area Development		14360604.00		488776517.00		254500000.00		1740850000
			4711	Capital Outlay on Flood Control Projects		3747771.00		47900552.00		80101000.00		50150000
				Sub Sub Sector Total:		7739882859.00		83781225378.00				
				Sub Sector Total:		7739882859.00		83781225378.00				
	e		4801	Capital Outlay on Power Projects		138878962.00		4986848134.00		3480652000.00		21780256000
				Sub Sub Sector Total:		138878962.00		4986848134.00				
				Sub Sector Total:		138878962.00		4986848134.00				
	f		4851	Capital Outlay on Village and Small Industries		2280792052.00		2551063682.00		3405214000.00		3125147000
			4853	Capital Outlay On Non-Ferrous Mining And Metallurgical Industries				10602109.00		3000001000.00		10001000
			4875	Capital Outlay On Other Industries		230000000.00		2646680000.00		4316301000.00		2025001000
				Sub Sub Sector Total:		2510792052.00		5208345791.00				
				Sub Sector Total:		2510792052.00		5208345791.00				
	g		5053	Capital Outlay On Civil Aviation		30011708.00		97060848.00		1005001000.00		110002000
			5054	Capital Outlay on Roads and Bridges		3524351292.00		55859937272.00		75596905600.00		75155008700
				Sub Sub Sector Total:		3554363000.00		55956998120.00				

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PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECC	g	Sub Sector Total:				3554363000.00		55956998120.00				
	j		5452	Capital Outlay On Tourism		49218600.00		461304600.00		1060002000.00		830003700
		Sub Sub Sector Total:				49218600.00		461304600.00				
		Sub Sector Total:				49218600.00		461304600.00				
		Sector Total:				18814641915.00		192867958694.00				
TOTAL - Capital Expenditure						24593056663		260985312977.00				

3.Loans

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECE			6003	Internal Debt Of The State Government		4593872412.00		74954215978.00		134395492000.00		112577108000
			6004	Loans And Advances From The Central Government		615969427.00		11562404522.00		13637881000.00		12398077000
		Sub Sub Sector Total:				5209841839.00		86516620500.00				
		Sub Sector Total:				5209841839.00		86516620500.00				
		Sector Total:				5209841839.00		86516620500.00				
ECF	B	a	6202	Loans For Education, Sports, Art And Culture		57840000.00		462720000.00		578400000.00		578400000
				Sub Sub Sector Total:		57840000.00		462720000.00				
		c	6217	Loans for Urban Development				2795675000.00		5236735000.00		3274303100
				Sub Sub Sector Total:				2795675000.00				
				Sub Sector Total:		57840000.00		3258395000.00				
	C	a	6401	Loans for Crop Husbandry				0.00		0.00		350000
			6408	Loans For Food Storage And Warehousing				723450.00		6004000.00		15003000
			6425	Loans For Cooperation		82199000.00		1130738422.00		1303274000.00		1364304000
				Sub Sub Sector Total:		82199000.00		1131461872.00				
		e	6801	Loans for Power Projects		20491000.00		2826286000.00		8995711000.00		13514907000
			6856	Loans For Petro-Chemical Industries				1125000000.00		2500000000.00		2500000000
				Sub Sub Sector Total:		20491000.00		3951286000.00				
				Sub Sector Total:		102690000.00		5082747872.00				
				Sector Total:		160530000.00		8341142872.00				
TOTAL - Loans						5370371839		94857763372.00				

4.G,H Sector Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplementary budget)		Progressive last year upto the Month	
						T		T		T		T
ECG			7810	Inter State Settlement		-4824538.00		-9734558.00		0.00		0
		Sub Sub Sector Total:				-4824538.00		-9734558.00				
		Sub Sector Total:				-4824538.00		-9734558.00				
		Sector Total:				-4824538.00		-9734558.00				
TOTAL - G,H sector heads						-4824538		-9734558.00				

TOTAL - Expenditure

TOTAL (Part I : CONSOLIDATED FUND)

PART II: CONTINGENCY FUND

MH	Description	Debit Amount		Credit Amount	
		C	P	C	P
2225	Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes		300300000.00		
2851	Village and Small Industries	-434498819.00	0.00		

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PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAM	a			Adjustments Between Officers Rendering Accounts To The Same Accounts Officer							
				Sub Sub Sector Total:	14561503737.51	160605081117.61	17975473103.01	170191559575.85	-3413969365.50	-9586478458.24	
				Sub Sector Total:	14561503737.51	160605081117.61	17975473103.01	170191559575.85	-3413969365.50	-9586478458.24	
	b		8793	Inter State Suspense Account	0.00		-5792475955.00	-5723546976.00	5792475955.00	5723546976.00	
				Sub Sub Sector Total:	0.00		-5792475955.00	-5723546976.00	5792475955.00	5723546976.00	
				Sub Sector Total:	0.00		-5792475955.00	-5723546976.00	5792475955.00	5723546976.00	
				Sector Total:	14561503737.51	160605081117.61	12182997148.01	164468012599.85	2378506589.50	-3862931482.24	
TOTAL (PART III : PUBLIC ACCOUNTS)					377309767033.33	4161226275606.78	347136428107.43	3888715391402.10	30173338925.90	272510884204.68	
Grand Expenditure and Progressive Total:					483147239039.43	5529077872238.89		Grand Receipt and Progressive Total:	509110782227.65	5553352249505.56	