



CIVIL ACCOUNTS

DECEMBER 2021

Government of Assam



CIVIL ACCOUNTS
OF
THE STATE OF ASSAM
FOR

Run Date: 14/03/2022

Form No. AG 125
A

DECEMBER 2021

GENERAL STATEMENT OF ACCOUNTS

Head Of Account	Current Month	Progressive	Budget/Revised Estimate	Progressive Last Year
Part I - Consolidated Fund				
Total - Revenue Receipts	50,87,20,28,483	4,43,68,14,98,128	8,89,79,40,26,000	4,38,30,02,78,204
Total - Expenditure met from Revenue	90,36,45,33,106	4,72,55,70,79,485	9,92,56,83,48,000	4,11,17,05,05,621
Total - Capital Account Outside the Revenue Account	19,18,49,45,678	78,16,71,29,187	3,29,58,28,52,000	61,34,90,92,721
Net Public Debt and Loans and Advances by the State Government	19,31,22,16,458	95,24,37,09,264	1,46,73,01,11,000	92,80,31,00,084
Inter State Settlement Account	0	0		0
Appropriation to Contingency Fund				0
Net Part I - Consolidated Fund	-39,36,52,33,843	-11,79,90,01,280	0	58,58,37,79,946
Net Part II - Contingency Fund			0	
Net Part III - Public Account	-17,54,89,053	11,59,63,90,558	6,42,33,21,000	-54,17,97,39,839
Total - Transaction	-39,54,07,22,896	-20,26,10,722	6,42,33,21,000	4,40,40,40,107
Opening Balance	76,30,56,81,847	36,96,75,69,672	-9,69,78,00,000	29,80,19,62,240
Closing Balance	36,76,49,58,951	36,76,49,58,950	-3,27,44,79,000	34,20,60,02,347



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Heads of Accounts	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
Part I-Consolidated Fund- Receipt Heads (Revenue Account)				
A. TAX REVENUE				
(a) Goods and Services Tax				
0005 Central Goods and Services Tax (CGST)	4,80,48,00,000	48,04,80,00,000	67,26,70,00,000	37,96,07,00,000
0006 State Goods and Services Tax (SGST)	4,27,97,46,032	69,55,82,46,008	1,11,79,74,54,000	54,87,47,51,267
0008 Integrated Goods and Services Tax (IGST)				
Total (a) Goods and Services Tax :	9,08,45,46,032	1,17,60,62,46,008	1,79,06,44,54,000	92,83,54,51,267
(b) Taxes on Income and Expenditure				
0020 Corporation Tax	4,32,66,00,000	39,37,20,00,000	60,57,18,00,000	33,01,57,00,000
0021 Taxes on Income other than Corporation Tax	4,39,66,00,000	40,00,90,00,000	61,55,23,00,000	32,71,86,00,000
0022 Taxes on Agricultural Income	-75,56,225	-81,85,603	8,77,71,000	-4,32,95,532
0023 Hotel Receipts Tax				
0028 Other Taxes On Income and Expenditure	13,70,47,759	1,32,64,53,624	2,42,50,79,000	1,37,08,10,911
Total (b) Taxes on Income and Expenditure :	8,85,26,91,534	80,69,92,68,021	1,24,63,69,50,000	67,06,18,15,379
(c) Taxes on Property, Capital and Other Transactions				
0029 Land Revenue	10,34,27,580	60,13,56,478	1,20,23,69,000	87,76,56,995
0030 Stamps and Registration Fees	19,47,71,890	1,35,42,26,653	3,73,68,12,000	1,71,93,74,560
0032 Taxes on Wealth			-26,00,000	
0035 Taxes on Immovable Property other than Agricultural Land				
Total (c) Taxes on Property, Capital and Other Transactions :	29,81,99,470	1,95,55,83,131	4,93,65,81,000	2,59,70,31,555
(d) Taxes on Commodities and Services other than Goods and Services Tax				
0037 Customs	89,85,00,000	8,98,50,00,000	12,57,96,00,000	7,82,90,51,710



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Heads of Accounts	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
A. TAX REVENUE				
(d) Taxes on Commodities and Services other than Goods and Services Tax				
0038 Union Excise Duties	43,51,00,000	4,35,10,00,000	6,09,18,00,000	4,75,21,00,000
0039 State Excise	2,24,04,366	11,28,82,60,117	21,06,92,48,000	14,08,87,03,808
0040 Taxes on Sales, Trade etc.	92,31,097	31,12,91,68,485	57,21,73,27,000	32,41,61,23,240
0041 Taxes on Vehicles	4,28,84,148	5,22,05,79,522	10,41,71,92,000	4,69,50,00,923
0042 Taxes on Goods and Passengers	-41,55,247	59,37,452	60,61,67,000	2,48,24,661
0043 Taxes and Duties on Electricity	51,80,606	40,58,79,416	3,20,37,73,000	43,24,04,472
0044 Service Tax	92,00,000	9,20,00,000	12,83,00,000	8,46,00,000
0045 Other Taxes and Duties on commodities and Services	-56,80,848	-1,49,30,773	1,22,74,000	3,17,662
Total (d) Taxes on Commodities and Services other than Goods and Services Tax :	1,41,26,64,122	61,46,28,94,219	1,11,32,56,81,000	64,32,31,26,475
Total A. TAX REVENUE :	19,64,81,01,158	2,61,72,39,91,379	4,19,96,36,66,000	2,26,81,74,24,677
B. NON-TAX REVENUE				
(a) Fiscal Services				
0047 Other Fiscal Services				
Total (a) Fiscal Services :				
(b) Interest Receipts, Dividends and Profits				
0049 Interest Receipts	10,55,57,282	77,07,07,311	8,51,51,63,000	1,65,42,70,011
0050 Dividends and Profits	91,43,05,740	1,13,63,12,862	39,12,36,000	1,36,23,39,660
Total (b) Interest Receipts, Dividends and Profits :	1,01,98,63,022	1,90,70,20,173	8,90,63,99,000	3,01,66,09,671
(c) Other Non-Tax Revenue				
(i) General Services				
0051 Public Service commission	500	44,35,818	1,20,71,000	1,68,77,186



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Heads of Accounts	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
B. NON-TAX REVENUE				
(c) Other Non-Tax Revenue				
(i) General Services				
0055 Police	2,10,24,979	53,20,79,535	1,09,06,73,000	58,55,22,877
0056 Jails	45,023	2,26,276	9,14,000	2,23,907
0058 Stationery and Printing	1,04,090	4,85,253	21,42,000	2,43,345
0059 Public Works	7,71,013	2,53,08,901	2,16,72,000	53,42,099
0070 Other Administrative Services	4,54,22,539	65,93,15,537	1,41,37,14,000	69,33,67,427
0071 Contributions and Recoveries towards Pension and Other Retirement Benefits	2,75,49,419	11,56,81,901	14,22,47,000	8,67,32,720
0075 Miscellaneous General Services	-5,78,333	1,74,14,080	1,06,85,000	1,56,28,920
Total(i) General Services :	9,43,39,230	1,35,49,47,301	2,69,41,18,000	1,40,39,38,481
(ii) Social Services				
0202 Education, Sports, Art and Culture	53,65,316	1,83,01,040	74,92,66,000	4,75,35,668
0210 Medical and Public Health	4,14,04,161	11,30,04,784	27,29,09,000	9,42,86,596
0211 Family Welfare		60,680	1,61,000	5,560
0215 Water Supply and Sanitation	55,087	29,68,671	98,15,000	44,50,654
0216 Housing	68,30,341	4,71,17,028	8,54,01,000	4,70,28,426
0217 Urban Development	2,48,100	1,57,10,857	2,19,41,000	11,21,128
0220 Information and Publicity	31,000	99,850	2,32,000	60,805
0230 Labour and Employment	57,84,504	6,93,76,670	17,07,30,000	8,53,35,417
0235 Social Security and Welfare		9,612	2,41,000	69,158
0250 Other Social Services				
Total(ii) Social Services :	5,97,18,509	26,66,49,192	1,31,06,96,000	27,98,93,412
(iii) Economic Services				
0401 Crop Husbandry	9,24,070	99,31,379	1,06,46,000	97,59,661
0403 Animal Husbandry	2,94,284	75,59,469	1,27,75,000	81,15,141



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Heads of Accounts	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
B. NON-TAX REVENUE				
(c) Other Non-Tax Revenue				
(iii) Economic Services				
0404 Dairy Development	47,496	6,49,663	9,96,000	20,32,689
0405 Fisheries	44,86,496	2,61,95,979	4,95,38,000	2,64,40,640
0406 Forestry and Wild Life	45,04,66,197	2,01,10,53,537	5,31,26,42,000	2,14,46,45,311
0407 Plantations				
0408 Food Storage and Warehousing	8,13,237	60,71,093	50,17,000	20,14,493
0425 Co-operation	7,36,848	42,07,890	2,66,71,000	31,89,988
0435 Other Agricultural Programmes	1,44,066	5,65,141	23,63,000	7,13,027
0506 Land Reforms				
0515 Other Rural Development Programmes	62,209	6,52,180	45,93,000	18,40,728
0552 North Eastern Areas		83,33,77,000	2,59,95,33,000	57,74,87,000
0575 Other Special Areas Programmes				
0701 Medium Irrigation	3,23,009	9,23,434	85,69,000	43,54,054
0702 Minor Irrigation	1,73,289	10,87,034	41,26,000	1,89,51,674
0801 Power				
0802 Petroleum	24,515	13,74,57,76,603	38,72,51,01,000	9,38,58,28,483
0803 Coal and Lignite		3,71,44,452	49,61,06,000	15,15,89,898
0810 Non Conventional Sources of Energy				
0851 Village and Small Industries	4,36,669	33,08,116	80,54,000	35,28,873
0852 Industries	7,743	1,59,76,791	2,73,59,000	8,722
0853 Non-ferrous Mining and Metallurgical industries		4,66,80,273	9,56,94,000	4,10,75,531
1051 Ports and Light Houses				
1053 Civil Aviation				
1054 Roads and Bridges	63,29,847	13,81,54,044	50,55,46,000	13,09,45,565



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Heads of Accounts	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
B. NON-TAX REVENUE				
(c) Other Non-Tax Revenue				
(iii) Economic Services				
1055 Road Transport				
1056 Inland Water Transport	43,40,000	2,40,28,001	6,65,60,000	3,29,52,352
1075 Other Transport Services				
1425 Other Scientific Research		87,590	37,44,000	1,28,730
1452 Tourism	3,30,228	9,38,123	2,71,95,000	53,55,379
1456 Civil Supplies	1,24,589	3,24,164	6,13,000	1,98,833
1475 Other General Economic Services	61,81,515	3,94,91,991	7,13,37,000	3,28,81,670
Total(iii) Economic Services :	47,62,46,307	16,95,41,83,947	48,06,47,78,000	12,58,40,38,442
Total (c) Other Non-Tax Revenue :	63,03,04,046	18,57,57,80,440	52,06,95,92,000	14,26,78,70,335
Total B. NON-TAX REVENUE :	1,65,01,67,068	20,48,28,00,613	60,97,59,91,000	17,28,44,80,005
C. GRANTS-IN-AID AND CONTRIBUTIONS				
1601 Grants-in-aid from Central Government	29,57,37,60,257	1,61,47,47,06,138	4,08,85,43,69,000	1,94,19,83,73,522
Total :	29,57,37,60,257	1,61,47,47,06,138	4,08,85,43,69,000	1,94,19,83,73,522
Total C. GRANTS-IN-AID AND CONTRIBUTIONS :	29,57,37,60,257	1,61,47,47,06,138	4,08,85,43,69,000	1,94,19,83,73,522
Total - Revenue Heads (Revenue Account)	50,87,20,28,483	4,43,68,14,98,128	8,89,79,40,26,000	4,38,30,02,78,204



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 01/10/2020

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Amount	Amount	Amount	Amount	
Expenditure Heads (Revenue Account)					
A. GENERAL SERVICES					
(a) Organs of State					
2011	Parliament/State/Union Territory Legislatures	10,81,87,180	55,18,72,068	76,11,58,000 85,16,58,000	41,81,14,215
2012	President, Vice President/ Governor, Administrator of Union Territories	1,36,15,017	5,50,83,560	11,25,78,000 11,67,78,000	3,76,45,828
2013	Council of Ministers	81,48,672	6,83,65,117	17,84,35,000 17,84,35,000	3,34,44,157
2014	Administration of Justice	24,55,76,536	1,91,48,88,855	5,07,66,12,000 5,26,20,36,000	2,37,09,98,113
2015	Elections	2,07,92,476	19,68,05,940	1,64,38,79,000 1,65,58,79,000	42,36,41,651
Total (a) Organs of State		39,63,19,881	2,78,70,15,540	7,77,26,62,000 8,06,47,86,000	3,28,38,43,964
(b) Fiscal Services					
(ii) Collection of Taxes on Property and Capital Transactions					
2029	Land Revenue	33,38,70,493	2,27,68,34,718	4,00,35,69,000 4,60,81,52,000	2,07,75,66,772
2030	Stamps and Registration	1,65,19,455	18,68,88,688	99,55,25,000 99,55,25,000	41,72,25,078
Total(ii) Collection of Taxes on Property and Capital Transactions		35,03,89,948	2,46,37,23,406	4,99,90,94,000 5,60,36,77,000	2,49,47,91,850
(iii) Collection of Taxes on Commodities and Services					
2039	State Excise	4,54,84,975	34,22,71,392	61,03,90,000 61,28,60,000	36,58,69,354



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Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Amount	Amount	Amount	Amount	
A. GENERAL SERVICES					
(b) Fiscal Services					
(iii) Collection of Taxes on Commodities and Services					
2040	Taxes on Sales, Trades etc.	9,07,29,154	52,82,59,312	7,19,30,88,000	1,16,14,53,057
				8,20,73,14,000	
2041	Taxes on Vehicles	5,63,74,470	36,01,16,606	66,08,23,000	34,22,21,350
				67,85,23,000	
2045	Other Taxes and Duties on Commodities and Services	38,12,556	3,13,40,321	5,83,07,000	3,41,19,399
				5,83,07,000	
Total(iii) Collection of Taxes on Commodities and Services		19,64,01,155	1,26,19,87,631	8,52,26,08,000	1,90,36,63,160
				9,55,70,04,000	
(iv) Other Fiscal Services					
2047	Other Fiscal Services	35,47,576	1,41,97,441	2,62,06,000	1,29,35,181
				2,62,34,000	
Total(iv) Other Fiscal Services		35,47,576	1,41,97,441	2,62,06,000	1,29,35,181
				2,62,34,000	
Total (b) Fiscal Services		55,03,38,679	3,73,99,08,478	13,54,79,08,000	4,41,13,90,191
				15,18,69,15,000	
(c) Interest payment and servicing of Debt					
2048	Appropriation for reduction or avoidance of Debt	75,00,00,000	2,20,89,17,000	4,45,89,17,000	1,00,00,00,000
				4,45,89,17,000	
2049	Interest Payments	3,54,40,85,056	34,64,46,12,593	70,63,72,70,000	28,74,95,81,472
				70,63,72,70,000	
Total (c) Interest payment and servicing of Debt		4,29,40,85,056	36,85,35,29,593	75,09,61,87,000	29,74,95,81,472
				75,09,61,87,000	
(d) Administrative Services					



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Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Amount	Amount	Amount	Amount
A. GENERAL SERVICES				
(d) Administrative Services				
2051	Public Service Commission 2,43,69,837	11,14,38,889	21,69,59,000 23,94,59,000	9,57,02,157
2052	Secretariat-General Services 1,21,80,18,988	22,50,27,16,080	35,68,35,62,000 64,73,94,71,000	2,00,10,44,818
2053	District Administration 20,77,04,416	1,46,03,28,658	2,78,75,10,000 2,91,57,72,000	1,30,83,19,139
2054	Treasury and Accounts Administration 11,46,84,679	62,11,23,976	1,06,39,95,000 1,07,84,75,000	58,59,69,003
2055	Police 4,39,80,64,450	26,39,32,98,655	50,04,90,59,000 51,55,45,82,000	27,58,02,58,584
2056	Jails 5,76,80,434	37,27,18,399	89,75,20,000 93,05,46,000	36,72,32,922
2058	Stationery and Printing 1,74,84,867	14,37,26,486	43,32,27,000 44,32,27,000	16,91,01,160
2059	Public Works 46,08,61,965	2,70,33,40,427	5,18,92,64,000 5,46,79,16,000	2,39,43,38,199
2070	Other Administrative Services 1,29,37,39,072	4,58,39,94,940	9,32,69,74,000 9,99,35,71,000	5,21,13,52,618
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Total (d) Administrative Services				
	17,79,26,08,708	58,89,26,86,510	1,05,64,80,70,000 1,37,36,30,19,000	39,71,33,18,600
(e) Pensions and Miscellaneous General Services				
2071	Pensions and Other Retirement Benefits 17,00,20,25,248	99,00,88,69,343	86,96,63,13,000 96,53,43,14,000	72,67,82,35,406



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Heads of Account	Current		Progressive		Budget Estimate/ Revised Estimate		Progressive Last Year	
	Amount		Amount		Amount		Amount	
A. GENERAL SERVICES								
(e) Pensions and Miscellaneous General Services								
2075	Miscellaneous General Services	2,97,95,809	2,52,57,04,288	2,83,58,62,000 3,83,67,44,000		12,19,97,450		
Total (e) Pensions and Miscellaneous General Services		17,03,18,21,057	1,01,53,45,73,631	89,80,21,75,000 1,00,37,10,58,000		72,80,02,32,856		
Total A. GENERAL SERVICES		40,06,51,73,381	2,03,80,77,13,752	2,91,86,70,02,000 3,36,08,19,65,000		1,49,95,83,67,083		
B. SOCIAL SERVICES								
(a) Education, Sports, Art and Culture								
2202	General Education	17,17,33,20,768	1,14,45,62,16,428	1,87,65,19,33,000 2,03,64,03,95,000		1,04,05,18,57,178		
2203	Technical Education	17,69,90,062	1,27,38,62,475	3,40,11,90,000 3,41,41,40,000		1,14,55,96,438		
2204	Sports and Youth Services	5,07,37,119	38,39,13,596	1,12,16,11,000 1,22,85,07,000		51,80,03,176		
2205	Art and Culture	2,77,03,963	22,22,49,108	1,08,63,55,000 2,34,32,52,000		34,69,42,781		
Total (a) Education, Sports, Art and Culture		17,42,87,51,912	1,16,33,62,41,607	1,93,26,10,89,000 2,10,62,62,94,000		1,06,06,23,99,573		
(b) Health and Family Welfare								
2210	Medical and Public Health	3,02,56,32,324	34,18,07,12,578	61,80,70,77,000 79,04,31,50,000		33,94,11,09,057		
2211	Family Welfare	32,31,22,899	2,41,46,85,291	4,02,48,53,000 4,84,41,57,000		2,43,54,93,730		



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	Amount		Amount		Amount		Amount	
B. SOCIAL SERVICES								
(b) Health and Family Welfare								
Total (b) Health and Family Welfare	3,34,87,55,223		36,59,53,97,869		65,83,19,30,000		83,88,73,07,000	36,37,66,02,787
(c) Water Supply, Sanitation, Housing and Urban Development								
2215 Water Supply and Sanitation	58,97,01,525		3,14,75,01,264		7,16,95,07,000		7,20,35,80,000	3,16,87,34,180
2216 Housing	7,49,90,58,182		11,57,55,61,681		28,70,57,03,000		56,23,17,03,000	15,77,95,07,615
2217 Urban Development	99,63,50,378		7,24,88,18,438		23,70,56,12,000		31,63,04,48,000	7,41,53,54,893
Total (c) Water Supply, Sanitation, Housing and Urban Development	9,08,51,10,085		21,97,18,81,383		59,58,08,22,000		95,06,57,31,000	26,36,35,96,688
(d) Information and Broadcasting								
2220 Information and Publicity	10,24,30,405		55,19,82,350		1,29,67,81,000		1,42,72,83,000	37,85,96,203
Total (d) Information and Broadcasting	10,24,30,405		55,19,82,350		1,29,67,81,000		1,42,72,83,000	37,85,96,203
(e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes								
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	46,21,58,465		2,66,32,80,128		17,85,48,61,000		21,24,50,58,000	1,40,23,65,870
Total (e) Welfare of Schedule Castes, Schedule Tribes and Other Backward Classes	46,21,58,465		2,66,32,80,128		17,85,48,61,000		21,24,50,58,000	1,40,23,65,870
(f) Labour and Labour Welfare								



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	Amount	Amount	Amount	Amount	
B. SOCIAL SERVICES					
(f) Labour and Labour Welfare					
2230	Labour, Employment and Skill Development	8,90,52,458	68,09,82,968	2,01,71,35,000 2,26,68,59,000	75,92,47,169
Total (f) Labour and Labour Welfare		8,90,52,458	68,09,82,968	2,01,71,35,000 2,26,68,59,000	75,92,47,169
(g) Social Welfare and Nutrition					
2235	Social Security and Welfare	1,52,32,40,426	10,95,47,69,376	15,75,47,08,000 22,47,96,80,000	9,63,90,60,424
2236	Nutrition	31,98,65,386	3,38,80,13,761	5,75,56,22,000 7,35,96,05,000	3,34,81,12,001
2245	Relief on Account of Natural Calamities	69,09,63,146	7,25,34,49,837	23,28,40,90,000 25,57,75,15,000	7,98,53,07,927
Total (g) Social Welfare and Nutrition		2,53,40,68,958	21,59,62,32,974	44,79,44,20,000 55,41,68,00,000	20,97,24,80,352
(h) Others					
2250	Other Social Services		12,87,000	2,44,83,000 2,47,18,000	24,23,000
Total (h) Others			12,87,000	2,44,83,000 2,47,18,000	24,23,000
Total B. SOCIAL SERVICES		33,05,03,27,506	2,00,39,72,86,278	3,84,66,15,21,000 4,69,96,00,50,000	1,92,31,77,11,642
C. ECONOMIC SERVICES					
(a) Agriculture and Allied Activities					



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 01/10/2020

Heads of Account	Current		Progressive		Budget Estimate/ Revised Estimate		Progressive Last Year	
	Amount		Amount		Amount		Amount	
C. ECONOMIC SERVICES								
(a) Agriculture and Allied Activities								
2401	Crop Husbandry	1,58,20,10,478	3,59,16,52,496	17,73,83,57,000	20,96,50,10,000	4,74,55,34,439		
2402	Soil and Water Conservation	8,10,74,042	53,08,11,370	2,31,87,93,000	2,36,34,79,000	90,73,96,491		
2403	Animal Husbandry	27,91,17,703	1,86,54,48,793	5,43,26,68,000	5,45,47,16,000	2,18,10,42,328		
2404	Dairy Development	2,79,75,643	15,39,02,509	89,79,26,000	90,29,33,000	17,48,63,939		
2405	Fisheries	5,22,77,008	36,72,39,232	1,26,79,43,000	1,35,55,97,000	43,60,90,016		
2406	Forestry and Wild Life	1,14,38,70,709	4,09,15,74,248	8,79,41,15,000	9,19,66,40,000	4,46,77,60,513		
2408	Food Storage and Warehousing	3,37,41,51,372	6,46,76,52,419	8,99,56,70,000	14,12,91,14,000	3,84,16,37,725		
2415	Agricultural Research and Education	22,36,33,407	2,24,92,63,473	4,35,55,36,000	4,45,92,31,000	1,67,40,26,244		
2425	Co-operation	12,08,97,646	75,74,67,502	1,41,79,87,000	1,47,51,79,000	79,29,19,193		
2435	Other Agricultural Programmes	76,68,559	35,88,87,852	64,40,36,000	64,73,77,000	9,28,14,087		
Total (a) Agriculture and Allied Activities		6,89,26,76,567	20,43,38,99,894	51,86,30,31,000	60,94,92,76,000	19,31,40,84,975		
(b) Rural Development								



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 01/10/2020

Heads of Account	Current		Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Amount		Amount	Amount	Amount
C. ECONOMIC SERVICES					
(b) Rural Development					
2501	Special Programmes for Rural Development	2,14,26,04,258	6,47,24,14,403	12,16,84,56,000 12,80,93,21,000	5,61,68,91,076
2505	Rural Employment	67,32,32,800	5,07,48,69,800	11,75,97,38,000 11,75,97,38,000	5,36,88,83,000
2515	Other Rural Development Programmes	1,11,08,42,685	11,84,61,49,931	29,04,57,41,000 31,07,61,55,000	9,31,33,97,924
Total (b) Rural Development		3,92,66,79,743	23,39,34,34,134	52,97,39,35,000 55,64,52,14,000	20,29,91,72,000
(c) Special Areas Programmes					
2552	North Eastern Areas			4,32,59,000 4,32,59,000	2,28,03,000
2575	Other Special Areas Programmes	1,45,55,241	4,19,06,831	57,26,69,000 88,86,40,000	81,80,06,416
Total (c) Special Areas Programmes		1,45,55,241	4,19,06,831	61,59,28,000 93,18,99,000	84,08,09,416
(d) Irrigation and Flood Control					
2701	Medium Irrigation	30,14,47,907	1,19,22,88,989	1,86,98,29,000 1,86,98,29,000	1,04,01,81,734
2702	Minor Irrigation	30,35,65,595	2,73,88,23,014	5,27,77,38,000 6,85,19,69,000	2,93,68,37,496
2705	Command Area Development	83,31,277	3,80,14,345	7,00,37,000 7,00,37,000	3,77,85,289
2711	Flood Control and Drainage	34,11,16,717	2,03,51,56,793	3,66,41,68,000 3,75,72,97,000	1,84,78,45,727



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 01/10/2020

Heads of Account	Current		Progressive		Budget Estimate/ Revised Estimate		Progressive Last Year	
	Amount		Amount		Amount		Amount	
C. ECONOMIC SERVICES								
(d) Irrigation and Flood Control								
Total (d) Irrigation and Flood Control	95,44,61,496		6,00,42,83,141		10,88,17,72,000 12,54,91,32,000		5,86,26,50,246	
(e) Energy								
2801 Power	3,44,45,50,000		5,19,45,50,000		12,00,77,25,000 13,37,77,25,000		6,14,59,85,000	
2810 New and Renewable Energy	5,83,154		24,42,331		70,84,000 70,84,000		1,20,23,393	
Total (e) Energy	3,44,51,33,154		5,19,69,92,331		12,01,48,09,000 13,38,48,09,000		6,15,80,08,393	
(f) Industry and Minerals								
2851 Village and Small Industries	29,20,09,930		1,94,91,36,533		5,46,99,46,000 5,52,89,04,000		2,02,76,78,959	
2852 Industries	75,16,461		3,73,16,870		92,14,01,000 1,09,29,51,000		33,53,93,917	
2853 Non-ferrous Mining and Metallurgical Industries	1,95,83,584		8,39,28,041		20,17,48,000 20,17,48,000		8,59,07,632	
Total (f) Industry and Minerals	31,91,09,975		2,07,03,81,444		6,59,30,95,000 6,82,36,03,000		2,44,89,80,508	
(g) Transport								
3054 Roads and Bridges	85,96,54,539		6,84,71,42,933		15,90,23,61,000 18,21,08,98,000		7,31,80,84,707	
3055 Road Transport	10,50,30,592		38,90,37,907		1,23,25,61,000 1,46,82,72,000		1,16,57,87,300	



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 01/10/2020

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Amount	Amount	Amount	Amount	
C. ECONOMIC SERVICES					
(g) Transport					
3056	Inland Water Transport	9,75,89,192	66,00,54,619	2,34,87,91,000 2,38,00,36,000	1,12,40,21,703
Total (g) Transport		1,06,22,74,323	7,89,62,35,459	19,48,37,13,000 22,05,92,06,000	9,60,78,93,710
(i) Science Technology and Environment					
3425	Other Scientific Research	30,49,273	1,23,05,042	14,90,15,000 19,90,15,000	6,29,05,854
Total (i) Science Technology and Environment		30,49,273	1,23,05,042	14,90,15,000 19,90,15,000	6,29,05,854
(j) General Economic Services					
3451	Secretariat-Economic Services	26,05,12,885	92,59,78,424	3,62,37,28,000 4,10,16,97,000	2,71,36,28,287
3452	Tourism	64,85,800	6,29,27,815	59,61,11,000 60,03,14,000	9,43,49,956
3454	Census Surveys and Statistics	4,30,94,426	24,40,49,355	47,45,15,000 50,36,52,000	25,71,09,350
3456	Civil Supplies	7,69,129	34,29,671	85,58,000 85,58,000	38,74,855
3475	Other General Economic Services	1,60,60,207	11,84,00,914	29,91,37,000 30,06,13,000	13,65,40,346
Total (j) General Economic Services		32,69,22,447	1,35,47,86,179	5,00,20,49,000 5,51,48,34,000	3,20,55,02,794
Total C. ECONOMIC SERVICES		16,94,48,62,219	66,40,42,24,455	1,59,57,73,47,000	67,80,00,07,896



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 01/10/2020

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Amount	Amount	Amount	Amount	
C. ECONOMIC SERVICES					
			1,78,05,69,88,000		
D. GRANTS-IN-AID AND CONTRIBUTIONS					
3604	Compensation & Assignments to Local Bodies & Panchayati Raj Institutions	30,41,70,000	1,94,78,55,000	7,94,87,55,000 8,46,92,55,000	1,09,44,19,000
3606	Aid Materials and Equipment			90,000 90,000	
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Total	30,41,70,000	1,94,78,55,000	7,94,88,45,000 8,46,93,45,000	1,09,44,19,000	
Total D. GRANTS-IN-AID AND CONTRIBUTIONS	30,41,70,000	1,94,78,55,000	7,94,88,45,000 8,46,93,45,000	1,09,44,19,000	
Total-A.B.C.D.	90,36,45,33,106	4,72,55,70,79,485	8,44,05,47,15,000	4,11,17,05,05,621	
(Expenditure Heads-Revenue Account)			9,92,56,83,48,000		



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 01/10/2020

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year	
	Amount	Amount	Amount	Amount	
(Expenditure Heads-Capital Account)					
A. CAPITAL ACCOUNT OF GENERAL SERVICES					
4055	Capital Outlay on Police	3,01,00,772	4,09,99,853	1,76,97,27,000 1,77,02,27,000	1,09,88,388
4058	Capital Outlay on Stationery and Printing	81,780	28,30,774	1,75,20,000 1,75,20,000	
4059	Capital Outlay on Public Works	34,83,57,019	1,36,59,06,490	7,37,61,53,000 8,78,64,11,000	1,07,57,49,465
4070	Capital Outlay on other Administrative Services	13,50,75,877	1,04,91,00,626	2,20,87,41,000 4,21,87,41,000	80,59,59,622
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Total		51,36,15,448	2,45,88,37,743	11,37,21,41,000 14,79,28,99,000	1,89,26,97,475
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Total A. CAPITAL ACCOUNT OF GENERAL SERVICES		51,36,15,448	2,45,88,37,743	11,37,21,41,000 14,79,28,99,000	1,89,26,97,475
B. CAPITAL ACCOUNT OF SOCIAL SERVICES					
(a) Capital A/C of Education, Sports, Art and Culture					
4202	Capital Outlay on Education, Sports, Art and Culture	21,83,08,359	1,76,72,27,819	7,22,56,71,000 10,68,09,79,000	5,30,05,747
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Total (a) Capital A/C of Education, Sports, Art and Culture		21,83,08,359	1,76,72,27,819	7,22,56,71,000 10,68,09,79,000	5,30,05,747
(b) Capital A/C of Health and Family Welfare					
4210	Capital Outlay on Medical and Public Health	53,51,85,322	3,23,67,62,518	8,13,57,28,000 13,60,70,67,000	2,17,59,94,278
4211	Capital Outlay on Family Welfare			40,00,000 40,00,000	
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**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 01/10/2020

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Amount	Amount	Amount	Amount
B. CAPITAL ACCOUNT OF SOCIAL SERVICES				
(b) Capital A/C of Health and Family Welfare				
Total (b) Capital A/C of Health and Family Welfare	53,51,85,322	3,23,67,62,518	8,13,97,28,000 13,61,10,67,000	2,17,59,94,278
(c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development				
4215 Capital Outlay on Water Supply and Sanitation	1,49,93,57,576	4,65,04,95,599	6,83,60,37,000 10,61,51,57,000	9,98,48,05,502
4216 Capital Outlay on Housing	2,70,44,381	10,36,06,034	49,66,91,000 53,66,91,000	6,96,76,705
4217 Capital Outlay on Urban Development	6,72,22,448	2,38,14,36,021	7,87,37,70,000 8,34,33,20,000	15,80,10,604
Total (c) Capital A/C of Water Supply, Sanitation, Housing and Urban Development	1,59,36,24,405	7,13,55,37,654	15,20,64,98,000 19,49,51,68,000	10,21,24,92,811
(d) Capital A/C of Information and Broadcasting				
4220 Capital Outlay on Information and Publicity			80,000 80,000	
Total (d) Capital A/C of Information and Broadcasting			80,000 80,000	
(e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes				
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes & Minorities	6,40,71,427	9,11,41,452	60,00,65,000 61,17,65,000	2,60,87,916
Total (e) Capital A/C of Welfare of Scheduled Castes, Scheduled Tribes and other Backward Classes	6,40,71,427	9,11,41,452	60,00,65,000 61,17,65,000	2,60,87,916
(g) Capital A/C of Social Welfare and Nutrition				



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 01/10/2020

Heads of Account	Current		Progressive		Budget Estimate/ Revised Estimate		Progressive Last Year	
	Amount		Amount		Amount		Amount	
B. CAPITAL ACCOUNT OF SOCIAL SERVICES								
(g) Capital A/C of Social Welfare and Nutrition								
4235	Capital Outlay on Social Security and Welfare	-2,12,590		-2,12,590	28,18,17,000			
					64,68,17,000			
Total (g) Capital A/C of Social Welfare and Nutrition		-2,12,590		-2,12,590	28,18,17,000			
					64,68,17,000			
(h) Capital A/C of Other Social Services								
4250	Capital Outlay on Other Social Services				60,51,02,000		1,14,41,721	
					61,03,02,000			
Total (h) Capital A/C of Other Social Services					60,51,02,000		1,14,41,721	
					61,03,02,000			
Total B. CAPITAL ACCOUNT OF SOCIAL SERVICES		2,41,09,76,923		12,23,04,56,853	32,05,89,61,000		12,47,90,22,473	
					45,65,61,78,000			
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES								
(a) Capital Account of Agriculture and Allied Activities								
4401	Capital Outlay on Crop Husbandry				2,29,21,96,000			
					2,30,00,86,000			
4402	Capital Outlay on Soil and Water Conservation	2,41,01,311		4,66,59,910	60,82,40,000		15,17,18,280	
					60,82,40,000			
4403	Capital Outlay on Animal Husbandry				57,67,82,000		1,50,90,465	
					58,68,83,000			
4404	Capital Outlay on Dairy Development			23,12,049	7,47,21,000			
					7,47,21,000			
4405	Capital Outlay on Fisheries	-7,43,640		-13,51,590	21,63,80,000		44,30,802	
					22,08,31,000			



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 01/10/2020

Heads of Account	Current		Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Amount		Amount	Amount	Amount
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES					
(a) Capital Account of Agriculture and Allied Activities					
4406	Capital Outlay on Forestry and Wild Life	8,08,79,294	17,10,78,215	42,64,02,000 45,64,02,000	5,60,32,861
4408	Capital Outlay on Food Storage and Warehousing			3,23,07,000 3,23,07,000	
4425	Capital Outlay on Co-operation			38,22,10,000 42,78,69,000	
Total (a) Capital Account of Agriculture and Allied Activities		10,42,36,965	21,86,98,584	4,60,92,38,000 4,70,73,39,000	22,72,72,408
(b) Capital Account of Rural Development					
4515	Capital Outlay on other Rural Development Programmes			1,000 1,000	
Total (b) Capital Account of Rural Development				1,000 1,000	
(c) Capital Account of Special Areas Programme					
4552	Capital Outlay on North Eastern Areas	97,92,85,745	1,33,83,17,701	13,38,58,59,000 13,80,17,01,000	1,24,97,50,642
4575	Capital Outlay on other Special Areas Programmes	16,89,69,159	31,88,20,859	66,51,38,000 74,71,38,000	15,25,10,735
Total (c) Capital Account of Special Areas Programme		1,14,82,54,904	1,65,71,38,560	14,05,09,97,000 14,54,88,39,000	1,40,22,61,377
(d) Capital Account of Irrigation and Flood Control					
4701	Capital Outlay on Medium Irrigation	2,29,898	1,60,94,554	1,09,23,75,000 1,09,23,75,000	1,88,72,000



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 01/10/2020

Heads of Account	Current		Progressive		Budget Estimate/ Revised Estimate		Progressive Last Year	
	Amount		Amount		Amount		Amount	
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES								
(d) Capital Account of Irrigation and Flood Control								
4702	Capital Outlay on Minor Irrigation	15,74,95,634	73,78,12,319	6,54,26,23,000 7,89,26,41,000	1,79,51,88,301			
4705	Capital Outlay on Command Area Development	4,62,58,878	10,86,47,974	12,05,94,000 12,05,94,000	83,82,294			
4711	Capital Outlay on Flood Control Projects	32,88,14,185	1,73,51,81,079	5,87,97,69,000 7,33,30,69,000	1,69,77,50,915			
Total (d) Capital Account of Irrigation and Flood Control		53,27,98,595	2,59,77,35,926	13,63,53,61,000 16,43,86,79,000	3,52,01,93,510			
(e) Capital Account of Energy								
4801	Capital Outlay on Power Projects		75,00,00,000	31,09,10,82,000 1,14,99,81,78,000	1,22,03,00,000			
Total (e) Capital Account of Energy			75,00,00,000	31,09,10,82,000 1,14,99,81,78,000	1,22,03,00,000			
(f) Capital Account of Industry and Minerals								
4851	Capital Outlay on Village and Small Industries	30,42,485	1,87,62,804	15,37,60,000 15,37,60,000	1,12,56,132			
4853	Capital Outlay on Non-ferrous Mining and Metallurgical Industries			43,19,78,000 43,19,78,000				
4859	Capital Outlay on Telecommunication and Electronics Industries			40,01,000 40,01,000				
4885	Other Capital Outlay on Industries and Minerals	14,61,11,447	18,28,56,017	79,76,03,000 84,65,01,000	1,53,02,986			
Total (f) Capital Account of Industry and Minerals		14,91,53,932	20,16,18,821	1,38,73,42,000 1,43,62,40,000	2,65,59,118			



**CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 01/10/2020

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Amount	Amount	Amount	Amount

C. CAPITAL ACCOUNT OF ECONOMIC SERVICES

(f) Capital Account of Industry and Minerals

(g) Capital Account of Transport

5054	Capital Outlay on Roads and Bridges	10,12,28,94,821	45,84,77,65,806	77,14,87,37,000 1,00,22,08,17,000	40,37,42,65,833
5055	Capital Outlay on Road Transport	1,44,24,972	1,44,24,972	11,18,09,000 2,67,15,55,000	3,49,60,000
5056	Capital Outlay on Inland and Water Transport	43,70,299	43,70,299	80,46,35,000 90,81,59,000	12,00,00,000
Total (g) Capital Account of Transport		10,14,16,90,092	45,86,65,61,077	78,06,51,81,000 1,03,80,05,31,000	40,52,92,25,833

(i) Capital Account of Science Technology and Environment

5425	Capital Outlay on Other Scientific and Environmental Research	1,54,18,819	1,54,18,819	16,57,61,000 16,69,29,000	48,66,123
Total (i) Capital Account of Science Technology and Environment		1,54,18,819	1,54,18,819	16,57,61,000 16,69,29,000	48,66,123

(j) Capital Account of General Economic Services

5452	Capital Outlay on Tourism		18,63,142	30,53,97,000 36,86,39,000	4,58,69,447
5465	Investments in General Financial and Trading Institutions	4,16,88,00,000	12,16,87,99,662	8,16,84,00,000 12,66,84,00,000	8,24,957
Total (j) Capital Account of General Economic Services		4,16,88,00,000	12,17,06,62,804	8,47,37,97,000 13,03,70,39,000	4,66,94,404

Total C. CAPITAL ACCOUNT OF



CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2021

Run Date : 01/10/2020

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Amount	Amount	Amount	Amount
C. CAPITAL ACCOUNT OF ECONOMIC SERVICES				
ECONOMIC SERVICES	16,26,03,53,307	63,47,78,34,591	1,51,47,87,60,000 2,69,13,37,75,000	46,97,73,72,773
Total-Expenditure Heads-Capital Account	19,18,49,45,678	78,16,71,29,187	1,94,90,98,62,000 3,29,58,28,52,000	61,34,90,92,721



CIVIL ACCOUNTS OF THE STATE OF ASSAM
FOR DECEMBER 2021

Run Date : 01/10/2020

Heads of Account	Current	Progressive	Budget Estimate/ Revised Estimate	Progressive Last Year
	Amount	Amount	Amount	Amount
Total - Expenditure.(Rev. & Cap.)C.O.	1,09,54,94,78,784	5,50,72,42,08,672	10,38,96,45,77,000 13,22,15,12,00,000	



**CIVIL ACCOUNTS
OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 14/03/2022

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		Net Budget/Revised
	Current	Progressive	Current	Progressive	Current	Progressive	Receipts(+)/Payment(-)
E. PUBLIC DEBT							
6003 Internal Debt of the State Government	28,68,55,98,500	9,643,86,18,950	11,23,21,41,490	2,081,99,75,340	17,45,34,57,010	75,61,86,43,610	1,48,09,21,59,000 1,48,09,21,59,000
6004 Loans and Advances from the Central Government	2,01,04,92,000	2,072,91,64,000	15,40,30,029	107,82,10,203	1,85,64,61,971	19,65,09,53,797	-19,91,50,000 -19,91,50,000
Total E. PUBLIC DEBT	30,69,60,90,500	11,716,77,82,950	11,38,61,71,519	2,189,81,85,543	19,30,99,18,981	95,26,95,97,407	1,47,89,30,09,000 1,47,89,30,09,000
F. LOANS AND ADVANCES							
1. Loans for Social Service							
(b) Health and Family Welfare							
6210 Loans for Medical and Public Health							4,000 4,000
Total (b) Health and Family Welfare							4,000 4,000
(c) Water Supply, Sanitation, Housing and Urban Development							
6215 Loans for Water Supply and Sanitation							32,000 32,000
6216 Loans for Housing							84,000 84,000
6217 Loans for Urban Development							-2,95,09,000 -2,95,09,000
Total (c) Water Supply, Sanitation, Housing and Urban Development							-2,93,93,000 -2,93,93,000
(e) Welfare of Scheduled Castes, Scheduled tribes and other backward classes							
6225 Loans for Welfare of SC,ST,OBC and Minorities							-14,87,000 -14,87,000
Total (e) Welfare of Scheduled Castes, Scheduled tribes and other backward classes							-14,87,000 -14,87,000
(g) Social Welfare & Nutrition							



**CIVIL ACCOUNTS
OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 14/03/2022

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		Net Budget/Revised
	Current	Progressive	Current	Progressive	Current	Progressive	Receipts(+)/Payment(-)
F. LOANS AND ADVANCES							
1. Loans for Social Service							
(g) Social Welfare & Nutrition							
6235	Loans for Social Security and Welfare						15,000
							15,000
6245	Loans for Relief on account of Natural Calamities						3,000
							3,000
Total (g) Social Welfare & Nutrition							18,000
							18,000
Total 1. Loans for Social Service							-3,08,58,000
							-3,08,58,000
2. Loans for Economic Services							
(a) Agriculture and allied activities							
6401	Loans for Crop Husbandry						2,12,000
							2,12,000
6402	Loans for Soil and Water Conservation						9,000
							9,000
6403	Loans for Animal Husbandry						6,000
							6,000
6404	Loans for Dairy Development						12,000
							12,000
6405	Loans for Fisheries						1,000
							1,000
6406	Loans for Forestry and Wild Life						1,000
							1,000
6407	Loans for Plantations						5,000
							5,000
6408	Loans for Food Storage and Warehousing						22,000
							22,000
6416	Loans for Agricultural Financial Institutions						2,000
							2,000



**CIVIL ACCOUNTS
OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 14/03/2022

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		Net Budget/Revised
	Current	Progressive	Current	Progressive	Current	Progressive	Receipts(+)/Payment(-)
F. LOANS AND ADVANCES							
2. Loans for Economic Services							
(a) Agriculture and allied activities							
6425	Loans for Co-operation	10,000	34,000		10,000	34,000	-7,82,85,000 -9,82,85,000
Total (a) Agriculture and allied activities		10,000	34,000		10,000	34,000	-7,80,15,000 -9,80,15,000
(e) Energy							
6801	Loans for Power Projects						-76,35,91,000 -76,35,91,000
Total (e) Energy							-76,35,91,000 -76,35,91,000
(f) Industry and Minerals							
6851	Loans for Village and Small Industries		73,700			73,700	-1,87,82,000 -1,87,82,000
6860	Loans for Consumer Industries		89,16,182			89,16,182	-25,31,03,000 -25,31,03,000
Total (f) Industry and Minerals			89,89,882			89,89,882	-27,18,85,000 -27,18,85,000
(i) General Economic Services							
7465	Loans for General Financial and Trading Institution						6,05,00,000 6,05,00,000
Total (i) General Economic Services							6,05,00,000 6,05,00,000
Total 2. Loans for Economic Services		10,000	90,23,882		10,000	90,23,882	-1,05,29,91,000 -1,07,29,91,000
3. Loans to Government Servants etc.							
7610	Loans to Government Servants etc.	42,87,477	1,65,04,730	20,00,000	5,14,16,755	22,87,477	-3,49,12,025 -2,60,49,000 -5,90,49,000



**CIVIL ACCOUNTS
OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 14/03/2022

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		Net Budget/Revised
	Current	Progressive	Current	Progressive	Current	Progressive	Receipts(+)/Payment(-)
F. LOANS AND ADVANCES							
3. Loans to Government Servants etc.							
Total 3. Loans to Government Servants etc.	42,87,477	1,65,04,730	20,00,000	5,14,16,755	22,87,477	-3,49,12,025	-2,60,49,000
							-5,90,49,000
Total F. LOANS AND ADVANCES	42,97,477	2,55,28,612	20,00,000	5,14,16,755	22,97,477	-2,58,88,143	-1,10,98,98,000
							-1,16,28,98,000
Total - E & F C.O.	30,70,03,87,977	11719,33,11,562	11,38,81,71,519	2194,96,02,298	19,31,22,16,458	95,24,37,09,264	1,46,78,31,11,000
Total- (Rev. + Cap.+ E & F)	81,57,24,16,460	56087,48,09,690	1,20,93,76,50,303	57267,38,10,970			1,46,73,01,11,000
Total-Part I Consolidated Fund	81,57,24,16,460	56087,48,09,690	1,20,93,76,50,303	57267,38,10,970			
Total-Part II Contingency Fund							
Total-Consolidated and Contingency Fund	81,57,24,16,460	56087,48,09,690	1,20,93,76,50,303	57267,38,10,970			



**CIVIL ACCOUNTS
OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 14/03/2022

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		Net Budget/Revised
	Current	Progressive	Current	Progressive	Current	Progressive	Receipts(+)/Payment(-)
PART III-PUBLIC ACCOUNT							
I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.							
(b) Provident Funds							
8005 State Provident Funds	1,21,47,29,233	916,17,18,933	2,15,30,87,572	1,039,86,14,935	-93,83,58,339	-1,23,68,96,002	
Total (b) Provident Funds	1,21,47,29,233	916,17,18,933	2,15,30,87,572	1,039,86,14,935	-93,83,58,339	-1,23,68,96,002	
(c) Other Accounts							
8011 Insurance and Pension Funds	9,35,24,171	68,29,92,054	19,98,58,383	110,48,00,447	-10,63,34,212	-42,18,08,393	-33,96,22,000
Total (c) Other Accounts	9,35,24,171	68,29,92,054	19,98,58,383	110,48,00,447	-10,63,34,212	-42,18,08,393	-33,96,22,000
Total I. SMALL SAVINGS, PROVIDENT FUNDS, ETC.	1,30,82,53,404	984,47,10,987	2,35,29,45,955	1,150,34,15,382	-1,04,46,92,551	-1,65,87,04,395	-33,96,22,000
J. RESERVE FUND							
(a) Reserve Funds bearing Interest							
8121 General and Other Reserve Funds		384,05,00,000				3,84,05,00,000	
Total (a) Reserve Funds bearing Interest		384,05,00,000				3,84,05,00,000	
(b) Reserve Funds not bearing Interest							
8222 Sinking Funds	75,00,00,000	720,89,15,374	75,00,00,000	720,89,15,374			
8235 General and Other Reserve Funds							
Total (b) Reserve Funds not bearing Interest	75,00,00,000	720,89,15,374	75,00,00,000	720,89,15,374			
Total J. RESERVE FUND	75,00,00,000	1,104,94,15,374	75,00,00,000	720,89,15,374		3,84,05,00,000	



**CIVIL ACCOUNTS
OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 14/03/2022

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		Net Budget/Revised
	Current	Progressive	Current	Progressive	Current	Progressive	Receipts(+)/Payment(-)
J. RESERVE FUND							
K. DEPOSIT AND ADVANCES							
(a) Deposits bearing Interest							
8342 Other Deposits	93,23,46,749	1,546,56,21,355	1,76,18,486	1,479,27,86,674	91,47,28,263	67,28,34,681	-70,97,75,000
Total (a) Deposits bearing Interest	93,23,46,749	1,546,56,21,355	1,76,18,486	1,479,27,86,674	91,47,28,263	67,28,34,681	-70,97,75,000
(b) Deposits not bearing Interest							
8443 Civil Deposits	4,12,01,66,234	1,923,15,37,552	3,97,79,95,975	1,828,86,28,986	14,21,70,259	94,29,08,566	-3,42,11,96,000
8448 Deposits of Local Funds	45,553	51,553			45,553	51,553	
8449 Other Deposits		20,14,635	5,43,783	27,26,788	-5,43,783	-7,12,153	1,21,45,000
Total (b) Deposits not bearing Interest	4,12,02,11,787	1,923,36,03,740	3,97,85,39,758	1,829,13,55,774	14,16,72,029	94,22,47,966	-3,40,90,51,000
(c) Advances							
8550 Civil Advances	45,69,49,519	223,90,47,637	95,88,82,000	634,38,92,943	-50,19,32,481	-4,10,48,45,306	10,53,92,88,000
Total (c) Advances	45,69,49,519	223,90,47,637	95,88,82,000	634,38,92,943	-50,19,32,481	-4,10,48,45,306	10,53,92,88,000
Total K. DEPOSIT AND ADVANCES	5,50,95,08,055	3,693,82,72,732	4,95,50,40,244	3,942,80,35,391	55,44,67,811	-2,48,97,62,659	6,42,04,62,000

L. SUSPENSE AND MISCELLANEOUS

(b) Suspense



**CIVIL ACCOUNTS
OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 14/03/2022

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		Net Budget/Revised	
	Current	Progressive	Current	Progressive	Current	Progressive	Receipts(+)/Payment(-)	
L. SUSPENSE AND MISCELLANEOUS								
(b) Suspense								
8658	Suspense Accounts	48,69,15,472	240,58,63,366	1,05,08,59,417	786,28,51,287	-56,39,43,945	-5,45,69,87,921	1,44,21,99,000
Total (b) Suspense		48,69,15,472	240,58,63,366	1,05,08,59,417	786,28,51,287	-56,39,43,945	-5,45,69,87,921	1,44,21,99,000
(c) Other Accounts								
8671	Departmental Balances	2,07,15,169	12,18,84,895	1,06,21,935	19,51,58,787	1,00,93,234	-7,32,73,892	37,91,91,000
8673	Cash Balance Investment Account	95,20,22,00,000	115,572,11,00,000	92,46,77,00,000	114,165,41,00,000	2,73,45,00,000	14,06,70,00,000	-9,71,52,38,000
8675	Deposits with Reserve Bank	3,89,62,76,43,461	343,802,33,36,107	3,89,62,76,43,461	343,802,33,36,107			
Total (c) Other Accounts		4,84,85,05,58,630	459,386,63,21,002	4,82,10,59,65,396	457,987,25,94,894	2,74,45,93,234	13,99,37,26,108	-9,33,60,47,000
(e) Miscellaneous								
8680	Miscellaneous Government Accounts		499,99,98,374				4,99,99,98,374	
Total (e) Miscellaneous			499,99,98,374				4,99,99,98,374	
Total L. SUSPENSE AND MISCELLANEOUS		4,85,33,74,74,102	460,127,21,82,742	4,83,15,68,24,813	458,773,54,46,181	2,18,06,49,289	13,53,67,36,561	-7,89,38,48,000
M. REMITTANCES								
(a) Money Orders, and other Remittances								
8782	Cash Remittances and adjustments between officers rendering accounts to the same Accounts Officer	11,39,12,35,025	3,927,92,09,506	13,38,30,15,127	4,070,30,78,531	-1,99,17,80,102	-1,42,38,69,025	-7,11,64,39,000
Total (a) Money Orders, and other Remittances		11,39,12,35,025	3,927,92,09,506	13,38,30,15,127	4,070,30,78,531	-1,99,17,80,102	-1,42,38,69,025	-7,11,64,39,000



**CIVIL ACCOUNTS
OF THE STATE OF ASSAM
FOR DECEMBER 2021**

Run Date : 14/03/2022

Heads of Account	Receipt		Payment		Net Receipts(Plus/Minus)		Net Budget/Revised
	Current	Progressive	Current	Progressive	Current	Progressive	Receipts(+)/Payment(-)
M. REMITTANCES							
(b) Inter- Governmental Adjustment Account							
8793 Inter-State Suspence Account	-25,440	-4,88,805	-12,58,91,941	20,80,21,120	12,58,66,501	-20,85,09,925	-21,85,44,000
Total (b) Inter- Governmental Adjustment Account	-25,440	-4,88,805	-12,58,91,941	20,80,21,120	12,58,66,501	-20,85,09,925	-21,85,44,000
Total M. REMITTANCES	11,39,12,09,585	3,927,87,20,701	13,25,71,23,186	4,091,10,99,651	-1,86,59,13,601	-1,63,23,78,950	-7,33,49,83,000
Total-Part III Public Account	5,04,29,64,45,144	469,838,33,02,530	5,04,47,19,34,197	468,678,69,11,972	-17,54,89,052	11,59,63,90,558	6,42,33,21,000 6,42,33,21,000
Total - Consolidated/Contingency Fund & Public Account	5,85,86,88,61,604	525,925,81,12,220	6,25,40,95,84,500	525,946,07,22,942			

Heads Of Accounts	Receipt		Payment	
	Current	Progressive	Current	Progressive
I. S. S.				
101 A.G. Andhra Pradesh	0	0		0
103 A.G. Bihar	0	0	-67,406	-79,326
104 A.G. Gujrat	0	0	-46,137	2,43,618
105 A.G. Haryana	0	0		0
106 A.G. Kerala	0	0		-1,04,446
107 A.G. Madhya Pradesh	0	0	-1,49,514	-5,64,753
108 A.G. Tamil Nadu	0	0		0
109 A.G. Maharastra	0	0		-7,09,707
110 A.G. Karnataka	0	0		0
111 A.G. Nagaland	0	0	-2,09,20,319	4,69,69,010
112 A.G. Orissa	0	0	-12,574	25,497
113 A.G. Punjab	0	0		0
114 A.G. Rajasthan	0	0	-1,13,064	79,664
115 A.G. Uttar Pradesh	0	0	-2	61,980
116 A.G. West Bengal	0	0	65,98,033	85,70,615
117 A.G. Meghalaya	0	0	61,65,347	2,98,62,284
118 A.G. Himachal Pradesh	0	0		0
119 A.G. Manipur	0	0	-4,40,411	20,23,499
120 A.G. Tripura	0	-4,69,890	-8,36,988	-37,46,507
121 A.G. Mizoram	-25,440	-18,915	-45,82,974	50,17,752

Heads Of Accounts	Receipt		Payment	
	Current	Progressive	Current	Progressive
I. S. S.				
122 A.G. Arunachal Pradesh	0	0	-11,13,98,938	12,06,79,086
123 A.G. Goa	0	0		-33,799
124 A.G. Chattisgarh	0	0	-24,082	50,261
125 A.G. Jharkhand	0	0		0
126 A.G. Uttaranchal	0	0		0
127 A.G. Pudicherry	0	0		0
130 A.G. Telangana	0	0		0
131 A.G. Jammu & Kashmir	0	0	-62,912	-3,23,608
281 A.G. Ladakh	0	0		0
787 A.G. Dadra Nagar Haveli and Daman & Diu	0	0		0
NULL	0	0		0
Total - I. S. S.	-25,440	-4,88,805	-12,58,91,941	20,80,21,120

1. Certified that the accounts of the Government of Assam for the month of **DECEMBER 2021** were completed and signed by me on 14 March 2022 and have been filed in my office.
2. Certified that the closing balance under the head "Deposits with the Reserve Bank" as shown in my account is being reconciled with the balance shown in the statement of Reserve Bank Deposits received from the Central Accounts office Reserve Bank of India, Nagpur.
3. A General statement of Account is given below:-

Heads	Amount in Rupees
1. Opening Balance	76305681846.80
Details of Opening Balance	
(i) Cash in Transit	.00
(ii) Cash in Treasuries	.00
(iii) Deposits with the Reserve Bank	76305681846.80
2. Receipts of the month	585868861604.02
3. Total (1+2)	662174543450.82
4. Disbursements of the month	625409584499.53
5. Closing Balance (3-4)	36764958951.29
Details of Closing Balance	
(i) Cash in Transit	.00
(ii) Cash in Treasuries	.00
(iii) Deposits with the Reserve Bank	36764958951.29
6. Total (4+5)	662174543450.82

S. A. BATHEW
Principal Accountant General (A&E) Assam

**DETAILED STATUS OF EXCLUSION OF TREASURY, PUBLIC WORKS & FOREST ACCOUNTS
FOR THE ACCOUNTING MONTH OF DECEMBER 2021**

TREASURY ACCOUNTS :			
Sl.	Name of Treasury	No. of	Month Of Account
1	ASSAM HOUSE, NEWDELHI	4	09/21, 10/21, 11/21, 12/21,
2	KAMRUP	6	07/21, 08/21, 09/21, 10/21, 11/21, 12/21,
3	NAZIRA	1	12/21,
4	CYBER TREASURY (DISPUR)	1	12/21,
5	DOOMDOOMA	1	12/21,
6	SONAPUR	1	12/21,
7	DUDHNOI	1	12/21,
	Total :	15	

WORKS ACCOUNTS :			
Sl.	Name of Division	No. of	Month Of Account
1	E.E., NALBARI E&D DIVISION,	1	12/21,
2	E.E., MAJULI E&D DIVISION, MAJULI	1	12/21,
3	E.E., TINSUKIA P.H.E. DIVISION	1	12/21,
4	E.E., DIBRUGARH P.H.E. DIVISION	1	12/21,
5	(E) E.E., DIPHU RURAL P.H.E DIVISION	2	11/21, 12/21,
6	(E) E.E., HOWRAGHAT P.H.E. DIVISION	2	11/21, 12/21,
7	(NE) E.E., DIPHU RURAL P.H.E DIVISION	1	12/21,
8	(NE) BAKSA PHE DIVISION	1	12/21,
9	(E) E.E., DIPHU F.C. DIVISION	1	12/21,
10	(E) E.E., HAFLONG F.C. DIVISION	1	12/21,
11	E.E., KOKRAJHAR DIVISION (IRRIGATION)	2	11/21, 12/21,
12	E.E., SADIYA-DOOMDOOMA IRRIGATION DIVISION (LAKHIMPUR MECHANICAL DIVISION, IRRIGATION, NORTH LAKHIMPUR)	2	11/21, 12/21,
13	E.E., MORIGAON-LAHARIGHAT- JAGIROAD IRRIGATION DIVISION (MORIGAON DIVISION (IRRIGATION))	1	12/21,

**DETAILED STATUS OF EXCLUSION OF TREASURY, PUBLIC WORKS & FOREST ACCOUNTS
FOR THE ACCOUNTING MONTH OF DECEMBER 2021**

WORKS ACCOUNTS :			
Sl.	Name of Division	No. of	Month Of Account
14	E.E., RATABARI-PATHARKANDI IRRIGATION DIVISION (KARIMGANJ DIVISION, IRRIGATION)	1	12/21,
15	E.E., GOHPUR IRRIGATION DIVISION (TEZPUR MECHANICAL DIVISION, IRRIGATION)	3	10/21, 11/21, 12/21,
16	E.E., HOJAI-JALUKBARI IRRIGATION DIVISION (MANGALDOI INVESTIGATION DIVISION, IRRIGATION)	4	09/21, 10/21, 11/21, 12/21,
17	E.E., CHAMPAMATI CANAL DIVISION IRRIGATION, DHALIGAON	1	12/21,
18	E.E., BOKAJAN DIVISION IRRIGATION, SARIHAJAN	2	11/21, 12/21,
19	(NE) E.E., DIPHU ROAD DIVISION, DIPHU	1	12/21,
20	E.E., HAFLONG BLDG.DIVISION, HAFLONG	4	06/21, 07/21, 08/21, 12/21,
21	E.E., HAFLONG ROAD DIVISION	3	10/21, 11/21, 12/21,
22	E.E., MAIBONG (R&B) DIVISION, MAIBONG	7	06/21, 07/21, 08/21, 09/21, 10/21, 11/21, 12/21,
23	E.E., MAHUR (R&B) DIVISION, MAHUR	1	12/21,
24	E.E., SIBSAGAR BUILDING DIVISION	2	11/21, 12/21,
25	EXECUTIVE ENGINEER, WEST GUWAHATI TERRITORIAL ROAD (GUWAHATI CITY DIVN.- III (PREVIOUSLY B.B.A.C.P.)),	1	12/21,
26	E.E., CHABUA, DULIAJAN & NAHARKATIA TERRITORIAL ROAD (JORHAT N.E.C. DIVISION)	5	08/21, 09/21, 10/21, 11/21, 12/21,
27	E.E., CHARAIDEO DISTRICT TERRITORIAL ROAD (CHARAIDEO RURAL ROAD DIVISION, (DIBRUGARH STATE ROAD)	2	11/21, 12/21,
28	E.E., KALIABOR & SAMUGURI TERRITORIAL ROAD (KALIABOR RURAL (KALIABOR ROAD) ROAD DIVISION,	1	12/21,

**DETAILED STATUS OF EXCLUSION OF TREASURY, PUBLIC WORKS & FOREST ACCOUNTS
FOR THE ACCOUNTING MONTH OF DECEMBER 2021**

WORKS ACCOUNTS :			
Sl.	Name of Division	No. of	Month Of Account
29	E.E., UDALGURI RURAL ROAD (UDALGURI/MANGALDOI N.T. ROAD DIV)	1	12/21 ,
30	E.E., GOHPUR CIVIL SUB-DIVISION TERRITORIAL ROAD (SONITPUR A.A.C.P. (NAGAON ARIASP) DIVISION	3	10/21 , 11/21 , 12/21 ,
31	E.E., GOALPARA WEST & JALESWAR TERRITORIAL ROAD (HAILAKANDI N.E.C. DIVISION (SIBSAGAR N.H./SIBSAGAR ARIASP DIVISION)	1	12/21 ,
32	E.E., NALBARI DISTRICT TERRITORIAL ROAD (NALBARI RURAL (N.K.) ROAD) DIVISION	1	12/21 ,
33	E.E., BRAHMAPUTRA BRIDGE CONSTRUCTION (GUWAHATI A.A.C.P. (GUWAHATI ARIASP)) DIVISION	1	12/21 ,
34	E.E., DIBRUGARH SUB-DIVISION TERRITORIAL ROAD (DIBRUGARH RURAL ROAD (DIBRUGARH ROAD) DIVISION	1	12/21 ,
35	E.E., DHUBRI RURAL ROAD (DHUBRI ROAD) DIVISION	1	12/21 ,
36	E.E., SIBSAGAR & THOWRA TERRITORIAL ROAD (SIBSAGAR RURAL ROAD (SIBSAGAR ROAD) DIVISION	1	12/21 ,
37	E.E., SILCHAR MECHANICAL (R&B) DIVISION	1	12/21 ,
38	E.E., MAJULI TERRITORIAL ROAD (JORHAT A.A.C.P. (DHODARALI NEC) DIVISION, TITABOR	1	12/21 ,
39	E.E., NAZIRA & AMGURI TERRITORIAL ROAD (SIBSAGAR STATE ROAD (NAZIRA ROAD) DIVISION	2	11/21 , 12/21 ,
40	E.E., DIPHU ROAD DIVN., DIPHU	1	12/21 ,
41	E.E., DIPHU ELECT.PWD DIVN., DIPHU	7	06/21 , 07/21 , 08/21 , 09/21 , 10/21 , 11/21 , 12/21 ,

**DETAILED STATUS OF EXCLUSION OF TREASURY, PUBLIC WORKS & FOREST ACCOUNTS
FOR THE ACCOUNTING MONTH OF DECEMBER 2021**

WORKS ACCOUNTS :			
Sl.	Name of Division	No. of	Month Of Account
42	E.E., UMPANI ROAD DIVN., UMPANI	2	11/21, 12/21,
43	(NE) E.E., HAFLONG ROAD DIVN, HAFLONG	1	11/21,
44	(NE) E.E., MAHUR (R&B) DIVN, MAHUR	1	12/21,
45	(NE) E.E., DIPHU MECHANICAL DIVISION, IRRIGATION, BOKULIA	2	11/21, 12/21,
46	PWD Kokrajhar Building Division, Kokrajhar	8	05/21, 06/21, 07/21, 08/21, 09/21, 10/21, 11/21, 12/21,
47	PWD Udalguri Rural Road Division	9	04/21, 05/21, 06/21, 07/21, 08/21, 09/21, 10/21, 11/21, 12/21,
48	PHE, Kokrajhar Division No.1	1	12/21,
49	Kokrajhar Divn.(Irr.),	2	11/21, 12/21,
50	Champamati Project Division No.1	1	12/21,
51	Tangla Division (Irr),	7	06/21, 07/21, 08/21, 09/21, 10/21, 11/21, 12/21,
52	Mangaldai Mechanical Division, (Irr.)	1	12/21,
53	EE, BAKSA PHE DIVISION, MUSALPUR	1	12/21,
	Total :	113	

FOREST ACCOUNTS :			
Sl.	Name of Division	No. of	Month Of Account
1	C.F., KARBI ANGLONG DIVISION, DIPHU	1	12/21,
2	D.F.O. KARBI ANGLONG EAST DIVISION, DIPHU	3	10/21, 11/21, 12/21,
3	D.F.O., KARBI ANGLONG WEST DIVISION, DIPHU	1	12/21,
4	D.F.O. HAMREN DIVISION, HAMREN	1	12/21,
5	D.F.O. NORTHERN AFFORESTATION DIVN., DIPHU HILLS	1	12/21,
6	D.F.O., DIGBOI DIVISION, DIGBOI	1	12/21,

**DETAILED STATUS OF EXCLUSION OF TREASURY, PUBLIC WORKS & FOREST ACCOUNTS
FOR THE ACCOUNTING MONTH OF DECEMBER 2021**

FOREST ACCOUNTS :			
Sl.	Name of Division	No. of	Month Of Account
7	D.F.O., SIBSAGAR DIVISION, SIBSAGAR,	1	12/21 ,
8	D.F.O., DHEMAJI DIVISION, DHEMAJI	1	12/21 ,
9	D.O., DIPHU SOIL CONSERVATION DIVISION, DIPHU	2	11/21 , 12/21 ,
10	ADDL. DIRECTOR, SOIL CONSERVATION DEPTT. KARBI ANGLONG AUTONOMOUS COUNCIL, DIPHU,	1	12/21 ,
11	D.O., HAMREN SOIL CONSERVATION DIVISION, HAMREN,	1	12/21 ,
12	D.O., KOHRA SOIL CONSERVATION DIVISION, KOHRA,	1	11/21 ,
13	D.F.O., HALTUGAON DIVISION, KOKRAJHAR	1	12/21 ,
14	D.F.O., KACHUGAON DIVISION, GOSSAIGAON	1	12/21 ,
15	D.F.O., PARBATJHORA DIVISION, GAURIPUR	1	12/21 ,
16	D.F.O., CHIRANG DIVISION, KAJALGAON	1	12/21 ,
17	DY. DIRECTOR, MANAS TIGER PROJECT, BARPETA ROAD,	1	12/21 ,
18	D.F.O., BAKSA FOREST DIVISION, MUSHALPUR	1	12/21 ,
	Total :	21	