

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	1607560000.00	8841580000.00	0	
			0006	State Goods and Services Tax (SGST)	10968147483.00	98290027115.00	0	
			0020	Corporation Tax	1591220000.00	7796980000.00	0	
			0021	Taxes on Income Other than Corporation Tax	1548040000.00	75853940956.00	0	
			0023	Hotel Receipts Tax	3000.00	868622.00	0	
			0028	Other Taxes on Income and Expenditure	5025.00	3632656.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		58436355508.00	340534069349.00		
	b		0029	Land Revenue	1031021248.00	6129810812.00	0	
			0030	Stamps and Registration Fees	1811698755.00	17075848759.00	0	
			0032	Taxes on Wealth		1000.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2842720003.00	23205660571.00		
	c		0037	Customs	1577000000.00	8673600000.00	0	
			0038	Union Excise Duties	660600000.00	3633200000.00	0	
			0039	State Excise	7881482437.00	60763321085.00	0	
			0040	Taxes on Sales, Trade etc.	5163746193.00	43034899593.00	0	
			0041	Taxes on Vehicles	1647375919.00	14715087971.00	0	
			0042	Taxes on Goods and Passengers	8793743.00	102160439.00	0	
			0043	Taxes and Duties on Electricity	3610189514.00	34416710603.00	0	
			0044	Service Tax	10000000.00	55011029.00	0	
			0045	Other Taxes and Duties on Commodities and Services	7375.00	-181731.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		20559195181.00	165393808989.00		
			Sector Total:		81838270692.00	529133538909.00		
RRB	b		0049	Interest Receipts	110299612.43	1177834839.77	0	
			0050	Dividends and Profits	658753.00	14114768.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		110958365.43	1191949607.77		
	c	i	0051	Public Service Commission		97115.00	0	
			0055	Police	18408538.00	140686857.00	0	
			0056	Jails	1206703.00	21057060.00	0	
			0058	Stationery and Printing	883653.00	24702179.00	0	
			0059	Public Works	11988708.00	175525427.00	0	
			0070	Other Administrative Services	63354933.00	278435338.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	35608617.00	190862310.00	0	
			0075	Miscellaneous General Services	5981314.00	102929158.00	0	
			Sub Sub Sector Total:			934295444.00		
		ii	0202	Education, Sports, Art and Culture	14348122.00	2643336091.00	0	
			0210	Medical and Public Health	2675726.00	568864183.00	0	
			0211	Family Welfare	23217.00	577069.00	0	
			0215	Water Supply and Sanitation	1219470.00	11079216.00	0	
			0216	Housing	6501165.00	53113539.00	0	
			0217	Urban Development	132673936.00	1425661410.00	0	
			0220	Information and Publicity	29375.00	110040.00	0	
			0230	Labour and Employment	30563755.00	303370586.00	0	
			0235	Social Security and Welfare	2117621.00	29394866.00	0	

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RRB	c	ii	0250	Other Social Services	2004086.00	519729314.00	0	
				Sub Sub Sector Total:		5555236314.00		
		iii	0401	Crop Husbandry	21784703.00	141179539.00	0	
			0403	Animal Husbandry	10336500.00	40833446.00	0	
			0405	Fisheries	7731357.00	44053131.00	0	
			0406	Forestry and Wild Life	687418589.00	5910221807.00	0	
			0408	Food Storage and Warehousing	1037086.00	10473051.00	0	
			0425	Cooperation	1080798.00	17366137.00	0	
			0435	Other Agricultural Programmes	672494.00	11359201.00	0	
			0515	Other Rural Development Programmes	2065887.00	43210301.00	0	
			0700	Major Irrigation	293167142.00	3292660320.00	0	
			0701	Major and Medium Irrigation	4442323.00	29681739.00	0	
			0702	Minor Irrigation	110328813.00	2682655696.00	0	
			0851	Village and Small Industries	2149403.00	14975794.00	0	
			0852	Industries	4962212.00	73793584.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	10393819968.00	84230656917.00	0	
			0875	Other Industries	82.00	42690.00	0	
			1054	Roads and Bridges	2140190.00	8578631.00	0	
			1475	Other General Economic Services	17189052.00	165389613.00	0	
				Sub Sub Sector Total:		96717131597.00		
				Sub Sector Total:	11889915538.00	103206663355.00		
				Sector Total:	12000873903.43	104398612962.77		
RRC			1601	Grants-in-aid from Central Government	6797649420.00	56988277447.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	6797649420.00	56988277447.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	9298672000.00	256508634000.00	57788800000	51583453100
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	967208000.00	24348719690.00	2330200000	2180200000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	10265880000.00	280857353690.00		
ECF	B	c	6217	LOANS FOR URBAN DEVELOPMENT		5000700.00	461100000	563500100
				Sub Sub Sector Total:		5000700.00		
				Sub Sector Total:		5000700.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY		19220.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	10000.00	712191.00	475000000	1145000000
			6425	LOANS FOR COOPERATION-		220711602.00	500751000	507501000
				Sub Sub Sector Total:		221443013.00		
				Sub Sector Total:	10000.00	221443013.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	33921.00	536652.00	1000000	1000000
				Sub Sub Sector Total:				
				Sub Sector Total:	33921.00	536652.00		
				Sector Total:	43921.00	226980365.00		
ECG			7810	INTER STATE SETTLEMENT	1100611.00	9737703.00	0	500000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	1100611.00	9737703.00		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
			4000	MISCELLANEOUS CAPITAL RECEIPTS	106000.00	544100.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		106000.00	544100.00		
TOTAL - Receipts					110903924547.43	971615045176.77		
1.Revenue Expenditure Heads								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	39843682.00	417865822.00	806447000.00	739160000
			2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	9854413.00	95122262.00	162089000.00	152519700
			2013	COUNCIL OF MINISTERS	21441207.00	957946330.00	1606500000.00	1576200000
			2014	ADMINISTRATION OF JUSTICE	435985241.00	3848711031.00	5527938000.00	4630104000
			2015	ELECTIONS	280890837.00	1046541869.00	2340262500.00	803854000
			Sub Sub Sector Total:		788015380.00	6366187314.00		
			Sub Sector Total:		788015380.00	6366187314.00		
	b	ii	2029	LAND REVENUE	305918545.00	6007354937.00	11115315200.00	10372906600
			2030	STAMPS AND REGISTRATION	24378018.00	1333391010.00	1463675000.00	1380135000
			Sub Sub Sector Total:		330296563.00	7340745947.00		
		iii	2039	STATE EXCISE	79596382.00	806531176.00	1297129000.00	1108630000
			2040	TAXES ON SALES, TRADE ETC.	71751773.00	665835471.00	1284734000.00	1162253100
			2041	TAXES ON VEHICLES	44782208.00	393788262.00	880209000.00	768482000
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	8643156.00	84999235.00	3981146000.00	2819364000
			Sub Sub Sector Total:		204773519.00	1951154144.00		
			Sub Sector Total:		535070082.00	9291900091.00		
	c		2049	INTEREST PAYMENTS	4510541400.63	39299337751.09	69514666400.00	73220545100
			Sub Sub Sector Total:		4510541400.63	39299337751.09		
			Sub Sector Total:		4510541400.63	39299337751.09		
	d		2051	PUBLIC SERVICE COMMISSION	7418230.00	151412494.00	297805000.00	300910000
			2052	SECRETARIAT - GENERAL SERVICES	245249469.00	3958382531.00	6105876000.00	6078869233
			2053	DISTRICT ADMINISTRATION	306774788.00	2954614797.00	4144732848.00	3531165700
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	73339826.00	682084871.00	1266219185.00	1094417800
			2055	POLICE-	4296299982.00	39696308814.00	59392466100.00	52293725400
			2056	JAILS	126670953.00	1246624467.00	2177880000.00	1965850100
			2058	STATIONERY AND PRINTING	4206114.00	72075430.00	256589000.00	214665000
			2059	PUBLIC WORKS	434925303.00	4301574045.00	6923990000.00	6071690000
			2062	VIGILANCE	4751159.00	44270805.00	81753000.00	73866000
			2070	OTHER ADMINISTRATIVE SERVICES	183359076.00	1710308232.00	2812723000.00	2748990000
			Sub Sub Sector Total:		5682994900.00	54817656486.00		
			Sub Sector Total:		5682994900.00	54817656486.00		
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	5659066818.00	70888554586.00	73912730000.00	76026000000
			2075	MISCELLANEOUS GENERAL SERVICES	140000.00	406400.00	107584000.00	6648100
			Sub Sub Sector Total:		5659206818.00	70888960986.00		
			Sub Sector Total:		5659206818.00	70888960986.00		
			Sector Total:		17175828580.63	180664042628.09		
ERB	a		2202	GENERAL EDUCATION	18846770307.00	151092187993.00	213268130200.00	191836657000

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					1.Revenue Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERB	a		2203	TECHNICAL EDUCATION-	152061688.00	1707588482.00	2974694876.00	2360491000
			2204	SPORTS AND YOUTH SERVICES	49953655.00	1310631869.00	2521338100.00	1808905100
			2205	ART AND CULTURE	33932666.00	497417270.00	1166278000.00	768724000
			Sub Sub Sector Total:		19082718316.00	154607825614.00		
			Sub Sector Total:		19082718316.00	154607825614.00		
	b		2210	MEDICAL AND PUBLIC HEALTH-	6848528392.00	42146420643.00	72853113800.00	67028903600
			2211	FAMILY WELFARE-	259817975.00	2195975252.00	3834393000.00	3408447000
			Sub Sub Sector Total:		7108346367.00	44342395895.00		
			Sub Sector Total:		7108346367.00	44342395895.00		
	c		2215	WATER SUPPLY AND SANITATION-	185758520.00	3385635596.00	7965495400.00	8313904000
			2216	HOUSING-	322959179.00	28979991087.00	33322904000.00	15360506000
			2217	URBAN DEVELOPMENT-	20971610.00	12020414661.00	32898783000.00	30723590000
			Sub Sub Sector Total:		529689309.00	44386041344.00		
			Sub Sector Total:		529689309.00	44386041344.00		
	d		2220	INFORMATION AND PUBLICITY	22643750.00	4893262543.00	7607060000.00	3977077000
			Sub Sub Sector Total:		22643750.00	4893262543.00		
			Sub Sector Total:		22643750.00	4893262543.00		
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	130041536.00	2091573511.00	3999019000.00	3807522000
			Sub Sub Sector Total:		130041536.00	2091573511.00		
			Sub Sector Total:		130041536.00	2091573511.00		
	f		2230	LABOUR AND EMPLOYMENT-	203714681.00	4730974511.00	7510954100.00	4546774900
			Sub Sub Sector Total:		203714681.00	4730974511.00		
			Sub Sector Total:		203714681.00	4730974511.00		
	g		2235	SOCIAL SECURITY AND WELFARE	2937596975.00	21231812932.00	30453850000.00	26064239800
			2236	NUTRITION-	273787835.00	5048233395.00	9986984300.00	8509232000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	112458157.00	7109888753.00	13702471000.00	4384660200
			Sub Sub Sector Total:		3323842967.00	33389935080.00		
			Sub Sector Total:		3323842967.00	33389935080.00		
	h		2250	OTHER SOCIAL SERVICES	1900885.00	25294833.00	201195000.00	181595200
			2251	SECRETARIAT - SOCIAL SERVICES	18002990.00	154486196.00	252740000.00	225890000
			Sub Sub Sector Total:		19903875.00	179781029.00		
			Sub Sector Total:		19903875.00	179781029.00		
			Sector Total:		30420900801.00	288621789527.00		
ERC	a		2401	CROP HUSBANDRY-	38105809535.00	103873125228.00	95352654600.00	97663493000
			2402	SOIL AND WATER CONSERVATION	33475089.00	1447840410.00	2056680000.00	1518420100
			2403	ANIMAL HUSBANDRY-	343399879.00	3184892461.00	5721440200.00	5289890200
			2405	FISHERIES-	36455029.00	769245759.00	1944394000.00	1710827000
			2406	FORESTRY AND WILD LIFE-	3773150961.00	15628258972.00	30880063500.00	22158503622
			2408	FOOD, STORAGE AND WAREHOUSING	43979516.00	19850184295.00	65576255000.00	62530939100
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	51558630.00	1596376198.00	2379092100.00	2150989200
			2425	CO-OPERATION-	37151438.00	535915392.00	4170030000.00	3756058600
			2435	OTHER AGRICULTURAL PROGRAMMES		74370865.00	220001000.00	160002000
			Sub Sub Sector Total:		42424980077.00	146960209580.00		
			Sub Sector Total:		42424980077.00	146960209580.00		
	b		2501	SPECIAL PROGRAMMES FOR		3143735001.00	5435004800.00	5276933000

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1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	b			RURAL DEVELOPMENT-				
			2505	RURAL EMPLOYMENT-	1575156.00	5654195398.00	19419655900.00	17027708500
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	675674836.00	15565421680.00	26494343300.00	25565873600
				Sub Sub Sector Total:	677249992.00	24363352079.00		
				Sub Sector Total:	677249992.00	24363352079.00		
	d		2700	MAJOR IRRIGATION	54466764.00	725292099.00	1119920000.00	1005650000
			2701	MAJOR AND MEDIUM IRRIGATION	269173905.00	3117851367.00	5549499100.00	2768001000
			2702	MINOR IRRIGATION	58175622.00	484252088.00	952923000.00	891536000
				Sub Sub Sector Total:	381816291.00	4327395554.00		
				Sub Sector Total:	381816291.00	4327395554.00		
	e		2801	POWER-		25657600000.00	52902125000.00	52622101000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-		430000000.00	1075006000.00	765300000
				Sub Sub Sector Total:		26087600000.00		
				Sub Sector Total:		26087600000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	113546568.00	1404811805.00	2598329000.00	2414734300
			2852	INDUSTRIES	13226734.00	2707365264.00	5261167000.00	2627955000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	39589881.00	318582996.00	6807786000.00	7973263000
				Sub Sub Sector Total:	166363183.00	4430760065.00		
				Sub Sector Total:	166363183.00	4430760065.00		
	g		3053	CIVIL AVIATION		2545064.00	5150000.00	10150000
			3054	ROADS AND BRIDGES	546963798.00	9424716079.00	19497254000.00	15859297000
				Sub Sub Sector Total:	546963798.00	9427261143.00		
				Sub Sector Total:	546963798.00	9427261143.00		
	h		3275	OTHER COMMUNICATION SERVICES		251601000.00	1318657000.00	1229267000
				Sub Sub Sector Total:		251601000.00		
				Sub Sector Total:		251601000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH		59620000.00	239500000.00	227500000
				Sub Sub Sector Total:		59620000.00		
				Sub Sector Total:		59620000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	22285361.00	202012572.00	426030100.00	392560000
			3452	TOURISM		136875000.00	537100000.00	514817000
			3454	CENSUS, SURVEYS AND STATISTICS-	28215571.00	255613778.00	463779000.00	384344000
			3475	OTHER GENERAL ECONOMIC SERVICES	8729753.00	72935179.00	125326000.00	110855000
				Sub Sub Sector Total:	59230685.00	667436529.00		
				Sub Sector Total:	59230685.00	667436529.00		
				Sector Total:	44256604026.00	216575235950.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	67123280.00	9023232840.00	13675720300.00	11425660000
				Sub Sub Sector Total:	67123280.00	9023232840.00		
				Sub Sector Total:	67123280.00	9023232840.00		
				Sector Total:	67123280.00	9023232840.00		
TOTAL - Revenue Expenditure					91920456687.63	694884300945.09		

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECA			4055	CAPITAL OUTLAY ON POLICE	350633467.00	614932798.00	2514456100.00	2363535000
			4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING		150747.00	36000000.00	5000000
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	331301508.00	5079601392.00	9677395200.00	5952602000
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	23125736.00	69907941.00	1407874168.00	967502200
			Sub Sub Sector Total:		705060711.00	5764592878.00		
			Sub Sector Total:		705060711.00	5764592878.00		
			Sector Total:		705060711.00	5764592878.00		
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	237516150.00	6515323101.00	20738744900.00	7704635300
			Sub Sub Sector Total:		237516150.00	6515323101.00		
			Sub Sector Total:		237516150.00	6515323101.00		
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	422261337.00	3100590618.00	8180824000.00	8151766800
			Sub Sub Sector Total:		422261337.00	3100590618.00		
			Sub Sector Total:		422261337.00	3100590618.00		
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	5008279952.00	21828929858.00	35040727000.00	25850407100
			4216	CAPITAL OUTLAY ON HOUSING	96761664.00	711146408.00	1030649000.00	2425379100
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	2561857.00	5983108244.00	19765823400.00	6866790900
			Sub Sub Sector Total:		5107603473.00	28523184510.00		
			Sub Sector Total:		5107603473.00	28523184510.00		
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	38623500.00	1215931641.00	7176639100.00	6854446200
			Sub Sub Sector Total:		38623500.00	1215931641.00		
			Sub Sector Total:		38623500.00	1215931641.00		
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	6405708.00	925739042.00	1629874200.00	398355200
			Sub Sub Sector Total:		6405708.00	925739042.00		
			Sub Sector Total:		6405708.00	925739042.00		
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	8023010.00	131965014.00	467851100.00	315062800
			Sub Sub Sector Total:		8023010.00	131965014.00		
			Sub Sector Total:		8023010.00	131965014.00		
			Sector Total:		5820433178.00	40412733926.00		
ECC	a		4401	CAPITAL OUTLAY ON CROP HUSBANDRY		1500000.00	317540200.00	331870000
			4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	3147600.00	90027471.00	178000000.00	174997000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	198595.00	1811945.00	137101000.00	48800000
			4405	CAPITAL OUTLAY ON FISHERIES		1653073.00	23600000.00	18800000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	49539932.00	102883858.00	687284400.00	474642000
			4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING		3250000.00	16390000.00	2010000
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION		190600000.00	1046201100.00	752303200
			4425	CAPITAL OUTLAY ON CO-OPERATION-	-178500.00	313616425.00	752451000.00	1308351000
			Sub Sub Sector Total:		52707627.00	705342772.00		
			Sub Sector Total:		52707627.00	705342772.00		
	b		4515	CAPITAL OUTLAY ON OTHER	259445676.00	6777686056.00	10457506000.00	13174660000

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECC	b			RURAL DEVELOPMENT PROGRAMMES-				
				Sub Sub Sector Total:	259445676.00	6777686056.00		
				Sub Sector Total:	259445676.00	6777686056.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	166167508.00	2685446637.00	8599050000.00	8340950700
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	59227058.00	571195284.00	1704310000.00	1623720100
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	591804045.00	4929004290.00	17066220200.00	15399100100
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	58380369.00	298177797.00	1250000000.00	1250000000
				Sub Sub Sector Total:	875578980.00	8483824008.00		
				Sub Sector Total:	875578980.00	8483824008.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS		5086300000.00	9655914000.00	1312601000
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY		3085500000.00	6811616000.00	6125400300
				Sub Sub Sector Total:		8171800000.00		
				Sub Sector Total:		8171800000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	61069.00	401653736.00	1926430100.00	1286650000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	24440.00	2254360.00	850495000.00	38400100
				Sub Sub Sector Total:	85509.00	403908096.00		
				Sub Sector Total:	85509.00	403908096.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	635502.00	4302164.00	96030000.00	99084000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	4601200952.00	23507781369.00	53471098800.00	55219001900
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT		22993522.00	119110000.00	183670000
				Sub Sub Sector Total:	4601836454.00	23535077055.00		
				Sub Sector Total:	4601836454.00	23535077055.00		
	i		5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH	30000000.00	30650000.00	67400000.00	66000000
				Sub Sub Sector Total:	30000000.00	30650000.00		
				Sub Sector Total:	30000000.00	30650000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM		158750000.00	1056950100.00	837601200
				Sub Sub Sector Total:		158750000.00		
				Sub Sector Total:		158750000.00		
				Sector Total:	5819654246.00	48267037987.00		
TOTAL - Capital Expenditure					12345148135	94444364791.00		
					3.Loans			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	8753212170.00	202303096638.00	73186327000.00	57788800000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	540969164.00	1890498172.00	2232913000.00	2330200000
				Sub Sub Sector Total:	9294181334.00	204193594810.00		
				Sub Sector Total:	9294181334.00	204193594810.00		
				Sector Total:	9294181334.00	204193594810.00		

PART I : CONSOLIDATED FUND											
3.Loans											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)		Progressive last year upto the Month
					Total		Total		Total		Total
ECF	B	c	6217	LOANS FOR URBAN DEVELOPMENT				117000000.00		1346000000.00	461100000
				Sub Sub Sector Total:				117000000.00			
				Sub Sector Total:				117000000.00			
	C	a	6425	LOANS FOR COOPERATION-				500000000.00		500002000.00	500751000
				Sub Sub Sector Total:				500000000.00			
				Sub Sector Total:				500000000.00			
				Sector Total:				617000000.00			
TOTAL - Loans						9294181334		204810594810.00			

4.G,H Sector Heads											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)		Progressive last year upto the Month
					Total		Total		Total		Total
ECG			7810	INTER STATE SETTLEMENT		1432894.00		4556336.00		54461000.00	0
				Sub Sub Sector Total:		1432894.00		4556336.00			
				Sub Sector Total:		1432894.00		4556336.00			
				Sector Total:		1432894.00		4556336.00			
TOTAL - G,H sector heads						1432894		4556336.00			
TOTAL - Expenditure						113561219050.63		994143816882.09			
TOTAL (Part I : CONSOLIDATED FUND)						113561219050.63					

PART II: CONTINGENCY FUND										
MH	Description	Debit Amount				Credit Amount				
		C		P		C		P		
2052	SECRETARIAT - GENERAL SERVICES		726147.00		726147.00					
2053	DISTRICT ADMINISTRATION				286594000.00					
2203	TECHNICAL EDUCATION-				1218000.00					
2406	FORESTRY AND WILD LIFE-				75977486.00					
2515	OTHER RURAL DEVELOPMENT PROGRAMMES-				100000000.00					
4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				54374591.00					
					6930000.00					
TOTAL (PART II : CONTINGENCY FUND)			726147.00		525820224.00					

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	2036903587.00	19176984925.00	1192707986.00	11243771634.00	844195601.00	7933213291.00	
				Sub Sub Sector Total:	2036903587.00	19176984925.00	1192707986.00	11243771634.00	844195601.00	7933213291.00	
				Sub Sector Total:	2036903587.00	19176984925.00	1192707986.00	11243771634.00	844195601.00	7933213291.00	
	c		8011	INSURANCE AND PENSION FUNDS	118190932.00	1122171249.00	166819653.00	1500054001.00	-48628721.00	-377882752.00	
				Sub Sub Sector Total:	118190932.00	1122171249.00	166819653.00	1500054001.00	-48628721.00	-377882752.00	
				Sub Sector Total:	118190932.00	1122171249.00	166819653.00	1500054001.00	-48628721.00	-377882752.00	
				Sector Total:	2155094519	20299156174.00	1359527639.00	12743825635.00	795566880.00	7555330539.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS	717594.00	15087056286.00		4351036500.00	717594.00	10736019786.00	
				Sub Sub Sector Total:	717594.00	15087056286.00		4351036500.00	717594.00	10736019786.00	
				Sub Sector Total:	717594.00	15087056286.00		4351036500.00	717594.00	10736019786.00	
	b		8222	SINKING FUNDS	0.00			150685.55	0.00	-150685.55	
			8223	FAMINE RELIEF FUNDS		52248.00	0.00		0.00	52248.00	
			8229	DEVELOPMENT AND WELFARE FUNDS	13458105.00	1076390685.00	0.00		13458105.00	1076390685.00	
				GENERAL AND OTHER RESERVE							

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAJ	b		8235	FUNDS		134000.00		50000000.00	0.00	-49866000.00	
				Sub Sub Sector Total:	13458105.00	1076576933.00	0.00	50150685.55	13458105.00	1026426247.45	
				Sub Sector Total:	13458105.00	1076576933.00	0.00	50150685.55	13458105.00	1026426247.45	
				Sector Total:	14175699	16163633219.00	0.00	4401187185.55	14175699.00	11762446033.45	
PAK	a		8342	OTHER DEPOSITS	23456926.00	194406447.00	26418327.00	231523431.00	-2961401.00	-37116984.00	
				Sub Sub Sector Total:	23456926.00	194406447.00	26418327.00	231523431.00	-2961401.00	-37116984.00	
				Sub Sector Total:	23456926.00	194406447.00	26418327.00	231523431.00	-2961401.00	-37116984.00	
	b		8443	CIVIL DEPOSITS	1016292467.00	15131555813.00	1124096324.00	14793643506.00	-107803857.00	337912307.00	
			8449	OTHER DEPOSITS	223205454.00	952853438.00	113833927.00	910393668.00	109371527.00	42459770.00	
				Sub Sub Sector Total:	1239497921.00	16084409251.00	1237930251.00	15704037174.00	1567670.00	380372077.00	
				Sub Sector Total:	1239497921.00	16084409251.00	1237930251.00	15704037174.00	1567670.00	380372077.00	
	c		8550	CIVIL ADVANCES	658280411.00	3327699425.00	658280401.00	3328676375.00	10.00	-976950.00	
				Sub Sub Sector Total:	658280411.00	3327699425.00	658280401.00	3328676375.00	10.00	-976950.00	
				Sub Sector Total:	658280411.00	3327699425.00	658280401.00	3328676375.00	10.00	-976950.00	
				Sector Total:	1921235258	19606515123.00	1922628979.00	19264236980.00	-1393721.00	342278143.00	
PAL	b		8658	SUSPENSE ACCOUNTS	-926084893.00	280374515.00	34372339.00	387779335.00	-960457232.00	-107404820.00	
				Sub Sub Sector Total:	-926084893.00	280374515.00	34372339.00	387779335.00	-960457232.00	-107404820.00	
				Sub Sector Total:	-926084893.00	280374515.00	34372339.00	387779335.00	-960457232.00	-107404820.00	
	c		8670	CHEQUES AND BILLS	88995634097.00	634460917558.00	87251277609.00	634395494212.00	1744356488.00	65423346.00	
			8671	DEPARTMENTAL BALANCES	2645543.00	48537971.00	1924649.00	49342111.00	720894.00	-804140.00	
			8672	PERMANENT CASH IMPREST		100.00	0.00		0.00	100.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	54023401374.80	348312080833.20	53374337764.00	347090613881.00	649063610.80	1221466952.20	
			8675	DEPOSITS WITH RESERVE BANK	20333051686.50	257902253309.07	20333051686.50	257902253309.07	0.00	0.00	
				Sub Sub Sector Total:	163354732701.30	1240723789771.27	160960591708.50	1239437703513.07	2394140992.80	1286086258.20	
				Sub Sector Total:	163354732701.30	1240723789771.27	160960591708.50	1239437703513.07	2394140992.80	1286086258.20	
				Sector Total:	162428647808.3	1241004164286.27	160994964047.50	1239825482848.07	1433683760.80	1178681438.20	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	4915023619.00	34090167561.00	4946189802.00	35147598928.00	-31166183.00	-1057431367.00	
				Sub Sub Sector Total:	4915023619.00	34090167561.00	4946189802.00	35147598928.00	-31166183.00	-1057431367.00	
				Sub Sector Total:	4915023619.00	34090167561.00	4946189802.00	35147598928.00	-31166183.00	-1057431367.00	
	b		8788	ADJUSTING ACCOUNT WITH POSTS	60.00	420.00	0.00		60.00	420.00	
			8793	INTER STATE SUSPENSE ACCOUNT	-409865.00	0.00	-6775367.00	-984616238.00	6365502.00	984616238.00	
				Sub Sub Sector Total:	-409805.00	420.00	-6775367.00	-984616238.00	6365562.00	984616658.00	
				Sub Sector Total:	-409805.00	420.00	-6775367.00	-984616238.00	6365562.00	984616658.00	
				Sector Total:	4914613814	34090167981.00	4939414435.00	34162982690.00	-24800621.00	-72814709.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					171433767098.30	1331163636783.27	169216535100.50	1310397715338.62	2217231997.80	20765921444.65	
Grand Expenditure and Progressive Total:					282778480298.13	2305067352444.71		Grand Receipt and Progressive Total:	282337691645.73	2302778681960.04	