

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	8037800000.00	7234020000.00	0	
			0006	State Goods and Services Tax (SGST)	11624669294.00	87321879632.00	0	
			0020	Corporation Tax	7956100000.00	6205760000.00	0	
			0021	Taxes on Income Other than Corporation Tax	7740200000.00	60373540956.00	0	
			0023	Hotel Receipts Tax		865622.00	0	
			0028	Other Taxes on Income and Expenditure	145560.00	3627631.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		35358914854.00	282097713841.00		
	b		0029	Land Revenue	566505669.00	5098789564.00	0	
			0030	Stamps and Registration Fees	1930800009.00	15264150004.00	0	
			0032	Taxes on Wealth		1000.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2497305678.00	20362940568.00		
	c		0037	Customs	788500000.00	7096600000.00	0	
			0038	Union Excise Duties	330300000.00	2972600000.00	0	
			0039	State Excise	7338246723.00	52881838648.00	0	
			0040	Taxes on Sales, Trade etc.	5087714716.00	37871153400.00	0	
			0041	Taxes on Vehicles	2240676715.00	13067712052.00	0	
			0042	Taxes on Goods and Passengers	17327726.00	93366696.00	0	
			0043	Taxes and Duties on Electricity	3972455575.00	30806521089.00	0	
			0044	Service Tax	5008755.00	45011029.00	0	
			0045	Other Taxes and Duties on Commodities and Services	-182781.00	-189106.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		19780047429.00	144834613808.00		
			Sector Total:		57636267961.00	447295268217.00		
RRB	b		0049	Interest Receipts	-440822.30	1067535227.34	0	
			0050	Dividends and Profits	3321357.00	13456015.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2880534.70	1080991242.34		
	c	i	0051	Public Service Commission		97115.00	0	
			0055	Police	34162269.00	122278319.00	0	
			0056	Jails	2876069.00	19850357.00	0	
			0058	Stationery and Printing	1127416.00	23818526.00	0	
			0059	Public Works	8956612.00	163536719.00	0	
			0070	Other Administrative Services	21293476.00	215080405.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	20591144.00	155253693.00	0	
			0075	Miscellaneous General Services	29886.00	96947844.00	0	
			Sub Sub Sector Total:			796862978.00		
		ii	0202	Education, Sports, Art and Culture	43362646.00	2628987969.00	0	
			0210	Medical and Public Health	2210810.00	566188457.00	0	
			0211	Family Welfare	161382.00	553852.00	0	
			0215	Water Supply and Sanitation	497510.00	9859746.00	0	
			0216	Housing	5297737.00	46612374.00	0	
			0217	Urban Development	133931257.00	1292987474.00	0	
			0220	Information and Publicity	31000.00	80665.00	0	
			0230	Labour and Employment	128370091.00	272806831.00	0	
			0235	Social Security and Welfare	389563.00	27277245.00	0	

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RRB	c	ii	0250	Other Social Services	2706117.00	517725228.00	0	
				Sub Sub Sector Total:		5363079841.00		
		iii	0401	Crop Husbandry	12548949.00	119394836.00	0	
			0403	Animal Husbandry	2624598.00	30496946.00	0	
			0405	Fisheries	4898263.00	36321774.00	0	
			0406	Forestry and Wild Life	506708385.00	5222803218.00	0	
			0408	Food Storage and Warehousing	2275957.00	9435965.00	0	
			0425	Cooperation	2877336.00	16285339.00	0	
			0435	Other Agricultural Programmes	368231.00	10686707.00	0	
			0515	Other Rural Development Programmes	897675.00	41144414.00	0	
			0700	Major Irrigation	348980760.00	2999493178.00	0	
			0701	Major and Medium Irrigation	1316007.00	25239416.00	0	
			0702	Minor Irrigation	294791364.00	2572326883.00	0	
			0851	Village and Small Industries	2724764.00	12826391.00	0	
			0852	Industries	5847834.00	68831372.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	10167131913.00	73836836949.00	0	
			0875	Other Industries		42608.00	0	
			1054	Roads and Bridges	111580.00	6438441.00	0	
			1475	Other General Economic Services	9923584.00	148200561.00	0	
				Sub Sub Sector Total:		85156804998.00		
				Sub Sector Total:	11770022185.00	91316747817.00		
				Sector Total:	11772902719.70	92397739059.34		
RRC			1601	Grants-in-aid from Central Government	5566330400.00	50190628027.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	5566330400.00	50190628027.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	36169542000.00	247209962000.00	57788800000	51583453100
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	269817000.00	23381511690.00	2330200000	2180200000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	36439359000.00	270591473690.00		
ECF	B	c	6217	LOANS FOR URBAN DEVELOPMENT	5000000.00	5000700.00	461100000	563500100
				Sub Sub Sector Total:		5000700.00		
				Sub Sector Total:	5000000.00	5000700.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY		19220.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	481031.00	702191.00	475000000	1145000000
			6425	LOANS FOR COOPERATION-	59706602.00	220711602.00	500751000	507501000
				Sub Sub Sector Total:		221433013.00		
				Sub Sector Total:	60187633.00	221433013.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	34155.00	502731.00	1000000	1000000
				Sub Sub Sector Total:				
				Sub Sector Total:	34155.00	502731.00		
				Sector Total:	65221788.00	226936444.00		
ECG			7810	INTER STATE SETTLEMENT	5694474.00	8637092.00	0	500000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	5694474.00	8637092.00		

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
			4000	MISCELLANEOUS CAPITAL RECEIPTS	129600.00	438100.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:					
			Sector Total:		129600.00	438100.00		
TOTAL - Receipts					111485905942.7	860711120629.34		
1.Revenue Expenditure Heads								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	32438379.00	378022140.00	806447000.00	739160000
			2012	PRESIDENT,VICE-PRESIDENT,GOVERNER ,ADMINISTRATOR OF UNION TERRITORIES	9404220.00	85267849.00	162089000.00	152519700
			2013	COUNCIL OF MINISTERS	15608083.00	936505123.00	1606500000.00	1576200000
			2014	ADMINISTRATION OF JUSTICE	387003204.00	3412725790.00	5527938000.00	4630104000
			2015	ELECTIONS	355037189.00	765651032.00	2340262500.00	803854000
			Sub Sub Sector Total:		799491075.00	5578171934.00		
			Sub Sector Total:		799491075.00	5578171934.00		
	b	ii	2029	LAND REVENUE	317332620.00	5701436392.00	11115315200.00	10372906600
			2030	STAMPS AND REGISTRATION	30819498.00	1309012992.00	1463675000.00	1380135000
			Sub Sub Sector Total:		348152118.00	7010449384.00		
		iii	2039	STATE EXCISE	82037438.00	726934794.00	1297129000.00	1108630000
			2040	TAXES ON SALES, TRADE ETC.	69617711.00	594083698.00	1284734000.00	1162253100
			2041	TAXES ON VEHICLES	32925053.00	349006054.00	880209000.00	768482000
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	9195491.00	76356079.00	3981146000.00	2819364000
			Sub Sub Sector Total:		193775693.00	1746380625.00		
			Sub Sector Total:		541927811.00	8756830009.00		
	c		2049	INTEREST PAYMENTS	2890364965.69	34788796350.46	69514666400.00	73220545100
			Sub Sub Sector Total:		2890364965.69	34788796350.46		
			Sub Sector Total:		2890364965.69	34788796350.46		
	d		2051	PUBLIC SERVICE COMMISSION	6630709.00	143994264.00	297805000.00	300910000
			2052	SECRETARIAT - GENERAL SERVICES	363727581.00	3713133062.00	6105876000.00	6078869233
			2053	DISTRICT ADMINISTRATION	312142553.00	2647840009.00	4144732848.00	3531165700
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	67161758.00	608745045.00	1266219185.00	1094417800
			2055	POLICE-	4501286281.00	35400008832.00	59392466100.00	52293725400
			2056	JAILS	159180561.00	1119953514.00	2177880000.00	1965850100
			2058	STATIONERY AND PRINTING	5177043.00	67869316.00	256589000.00	214665000
			2059	PUBLIC WORKS	541455521.00	3866648742.00	6923990000.00	6071690000
			2062	VIGILANCE	5333585.00	39519646.00	81753000.00	73866000
			2070	OTHER ADMINISTRATIVE SERVICES	215751657.00	1526949156.00	2812723000.00	2748990000
			Sub Sub Sector Total:		6177847249.00	49134661586.00		
			Sub Sector Total:		6177847249.00	49134661586.00		
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	14142805961.00	65229487768.00	73912730000.00	76026000000
			2075	MISCELLANEOUS GENERAL SERVICES	6000.00	266400.00	107584000.00	6648100
			Sub Sub Sector Total:		14142811961.00	65229754168.00		
			Sub Sector Total:		14142811961.00	65229754168.00		
			Sector Total:		24552443061.69	163488214047.46		
ERB	a		2202	GENERAL EDUCATION	15295155162.00	132245417686.00	213268130200.00	191836657000

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERB	a		2203	TECHNICAL EDUCATION-	275695069.00	1555526794.00	2974694876.00	2360491000	
			2204	SPORTS AND YOUTH SERVICES	29662098.00	1260678214.00	2521338100.00	1808905100	
			2205	ART AND CULTURE	127449443.00	463484604.00	1166278000.00	768724000	
			Sub Sub Sector Total:		15727961772.00	135525107298.00			
			Sub Sector Total:		15727961772.00	135525107298.00			
	b		2210	MEDICAL AND PUBLIC HEALTH-	2670384661.00	35297892251.00	72853113800.00	67028903600	
			2211	FAMILY WELFARE-	249274740.00	1936157277.00	3834393000.00	3408447000	
			Sub Sub Sector Total:		2919659401.00	37234049528.00			
			Sub Sector Total:		2919659401.00	37234049528.00			
	c		2215	WATER SUPPLY AND SANITATION-	203753225.00	3199877076.00	7965495400.00	8313904000	
			2216	HOUSING-	32708176.00	28657031908.00	33322904000.00	15360506000	
			2217	URBAN DEVELOPMENT-	1356952998.00	11999443051.00	32898783000.00	30723590000	
			Sub Sub Sector Total:		1593414399.00	43856352035.00			
			Sub Sector Total:		1593414399.00	43856352035.00			
	d		2220	INFORMATION AND PUBLICITY	1750493008.00	4870618793.00	7607060000.00	3977077000	
			Sub Sub Sector Total:		1750493008.00	4870618793.00			
			Sub Sector Total:		1750493008.00	4870618793.00			
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	87235648.00	1961531975.00	3999019000.00	3807522000	
			Sub Sub Sector Total:		87235648.00	1961531975.00			
			Sub Sector Total:		87235648.00	1961531975.00			
	f		2230	LABOUR AND EMPLOYMENT-	504199353.00	4527259830.00	7510954100.00	4546774900	
			Sub Sub Sector Total:		504199353.00	4527259830.00			
			Sub Sector Total:		504199353.00	4527259830.00			
	g		2235	SOCIAL SECURITY AND WELFARE	1530321287.00	18294215957.00	30453850000.00	26064239800	
			2236	NUTRITION-	87273309.00	4774445560.00	9986984300.00	8509232000	
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	74294808.00	6997430596.00	13702471000.00	4384660200	
			Sub Sub Sector Total:		1691889404.00	30066092113.00			
			Sub Sector Total:		1691889404.00	30066092113.00			
	h		2250	OTHER SOCIAL SERVICES	210527.00	23393948.00	201195000.00	181595200	
			2251	SECRETARIAT - SOCIAL SERVICES	15748065.00	136483206.00	252740000.00	225890000	
			Sub Sub Sector Total:		15958592.00	159877154.00			
			Sub Sector Total:		15958592.00	159877154.00			
			Sector Total:		24290811577.00	258200888726.00			
ERC	a		2401	CROP HUSBANDRY-	722347353.00	65767315693.00	95352654600.00	97663493000	
			2402	SOIL AND WATER CONSERVATION	295114940.00	1414365321.00	2056680000.00	1518420100	
			2403	ANIMAL HUSBANDRY-	390374556.00	2841492582.00	5721440200.00	5289890200	
			2405	FISHERIES-	37182602.00	732790730.00	1944394000.00	1710827000	
			2406	FORESTRY AND WILD LIFE-	1324874745.00	11855108011.00	30880063500.00	22158503622	
			2408	FOOD, STORAGE AND WAREHOUSING	44462971.00	19806204779.00	65576255000.00	62530939100	
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	400993154.00	1544817568.00	2379092100.00	2150989200	
			2425	CO-OPERATION-	41293220.00	498763954.00	4170030000.00	3756058600	
			2435	OTHER AGRICULTURAL PROGRAMMES		74370865.00	220001000.00	160002000	
			Sub Sub Sector Total:		3256643541.00	104535229503.00			
			Sub Sector Total:		3256643541.00	104535229503.00			
	b		2501	SPECIAL PROGRAMMES FOR	2900000.00	3143735001.00	5435004800.00	5276933000	

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					1.Revenue Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	b			RURAL DEVELOPMENT-				
			2505	RURAL EMPLOYMENT-	1509014.00	5652620242.00	19419655900.00	17027708500
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	2459238305.00	14889746844.00	26494343300.00	25565873600
				Sub Sub Sector Total:	2463647319.00	23686102087.00		
				Sub Sector Total:	2463647319.00	23686102087.00		
	d		2700	MAJOR IRRIGATION	58056737.00	670825335.00	1119920000.00	1005650000
			2701	MAJOR AND MEDIUM IRRIGATION	331995405.00	2848677462.00	5549499100.00	2768001000
			2702	MINOR IRRIGATION	72854112.00	426076466.00	952923000.00	891536000
				Sub Sub Sector Total:	462906254.00	3945579263.00		
				Sub Sector Total:	462906254.00	3945579263.00		
	e		2801	POWER-	4375000000.00	25657600000.00	52902125000.00	52622101000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-		430000000.00	1075006000.00	765300000
				Sub Sub Sector Total:	4375000000.00	26087600000.00		
				Sub Sector Total:	4375000000.00	26087600000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	155465433.00	1291265237.00	2598329000.00	2414734300
			2852	INDUSTRIES	145752434.00	2694138530.00	5261167000.00	2627955000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	27953568.00	278993115.00	6807786000.00	7973263000
				Sub Sub Sector Total:	329171435.00	4264396882.00		
				Sub Sector Total:	329171435.00	4264396882.00		
	g		3053	CIVIL AVIATION		2545064.00	5150000.00	10150000
			3054	ROADS AND BRIDGES	1020767012.00	8877752281.00	19497254000.00	15859297000
				Sub Sub Sector Total:	1020767012.00	8880297345.00		
				Sub Sector Total:	1020767012.00	8880297345.00		
	h		3275	OTHER COMMUNICATION SERVICES	46000000.00	251601000.00	1318657000.00	1229267000
				Sub Sub Sector Total:	46000000.00	251601000.00		
				Sub Sector Total:	46000000.00	251601000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH		59620000.00	239500000.00	227500000
				Sub Sub Sector Total:		59620000.00		
				Sub Sector Total:		59620000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	23988214.00	179727211.00	426030100.00	392560000
			3452	TOURISM		136875000.00	537100000.00	514817000
			3454	CENSUS, SURVEYS AND STATISTICS-	23085815.00	227398207.00	463779000.00	384344000
			3475	OTHER GENERAL ECONOMIC SERVICES	7246407.00	64205426.00	125326000.00	110855000
				Sub Sub Sector Total:	54320436.00	608205844.00		
				Sub Sector Total:	54320436.00	608205844.00		
				Sector Total:	12008455997.00	172318631924.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	134246560.00	8956109560.00	13675720300.00	11425660000
				Sub Sub Sector Total:	134246560.00	8956109560.00		
				Sub Sector Total:	134246560.00	8956109560.00		
				Sector Total:	134246560.00	8956109560.00		
TOTAL - Revenue Expenditure					60985957195.69	602963844257.46		
					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total

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					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECA			4055	CAPITAL OUTLAY ON POLICE	46215301.00	264299331.00	2514456100.00	2363535000
			4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING	55350.00	150747.00	36000000.00	5000000
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	427352458.00	4748299884.00	9677395200.00	5952602000
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	10953123.00	46782205.00	1407874168.00	967502200
			Sub Sub Sector Total:		484576232.00	5059532167.00		
			Sub Sector Total:		484576232.00	5059532167.00		
			Sector Total:		484576232.00	5059532167.00		
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	672118904.00	6277806951.00	20738744900.00	7704635300
			Sub Sub Sector Total:		672118904.00	6277806951.00		
			Sub Sector Total:		672118904.00	6277806951.00		
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	36214886.00	2678329281.00	8180824000.00	8151766800
			Sub Sub Sector Total:		36214886.00	2678329281.00		
			Sub Sector Total:		36214886.00	2678329281.00		
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	83563580.00	16820649906.00	35040727000.00	25850407100
			4216	CAPITAL OUTLAY ON HOUSING	33033656.00	614384744.00	1030649000.00	2425379100
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	972838000.00	5980546387.00	19765823400.00	6866790900
			Sub Sub Sector Total:		1089435236.00	23415581037.00		
			Sub Sector Total:		1089435236.00	23415581037.00		
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	38218800.00	1177308141.00	7176639100.00	6854446200
			Sub Sub Sector Total:		38218800.00	1177308141.00		
			Sub Sector Total:		38218800.00	1177308141.00		
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	7217039.00	919333334.00	1629874200.00	398355200
			Sub Sub Sector Total:		7217039.00	919333334.00		
			Sub Sector Total:		7217039.00	919333334.00		
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	12460951.00	123942004.00	467851100.00	315062800
			Sub Sub Sector Total:		12460951.00	123942004.00		
			Sub Sector Total:		12460951.00	123942004.00		
			Sector Total:		1855665816.00	34592300748.00		
ECC	a		4401	CAPITAL OUTLAY ON CROP HUSBANDRY		1500000.00	317540200.00	331870000
			4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	447536.00	86879871.00	178000000.00	174997000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	99394.00	1613350.00	137101000.00	48800000
			4405	CAPITAL OUTLAY ON FISHERIES		1653073.00	23600000.00	18800000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	14549109.00	53343926.00	687284400.00	474642000
			4408	CAPITAL OUTLAY ON FOOD STORAGE AND WAREHOUSING		3250000.00	16390000.00	2010000
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION		190600000.00	1046201100.00	752303200
			4425	CAPITAL OUTLAY ON CO-OPERATION-	49649925.00	313794925.00	752451000.00	1308351000
			Sub Sub Sector Total:		64745964.00	652635145.00		
			Sub Sector Total:		64745964.00	652635145.00		
	b		4515	CAPITAL OUTLAY ON OTHER	228035491.00	6518240380.00	10457506000.00	13174660000

PART I : CONSOLIDATED FUND

					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECC	b			RURAL DEVELOPMENT PROGRAMMES-				
				Sub Sub Sector Total:	228035491.00	6518240380.00		
				Sub Sector Total:	228035491.00	6518240380.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	168084199.00	2519279129.00	8599050000.00	8340950700
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	34942022.00	511968226.00	1704310000.00	1623720100
			4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	366527280.00	4337200245.00	17066220200.00	15399100100
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	6633123.00	239797428.00	1250000000.00	1250000000
				Sub Sub Sector Total:	576186624.00	7608245028.00		
				Sub Sector Total:	576186624.00	7608245028.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS		5086300000.00	9655914000.00	1312601000
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY		3085500000.00	6811616000.00	6125400300
				Sub Sub Sector Total:		8171800000.00		
				Sub Sector Total:		8171800000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-	731340.00	401592667.00	1926430100.00	1286650000
			4853	CAPITAL OUTLAY ON NON-FERROUS MINING AND METALLURGICAL INDUSTRIES	1673772.00	2229920.00	850495000.00	38400100
				Sub Sub Sector Total:	2405112.00	403822587.00		
				Sub Sector Total:	2405112.00	403822587.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	1574313.00	3666662.00	96030000.00	99084000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	2265795837.00	18906580417.00	53471098800.00	55219001900
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT	1891341.00	22993522.00	119110000.00	183670000
				Sub Sub Sector Total:	2269261491.00	18933240601.00		
				Sub Sector Total:	2269261491.00	18933240601.00		
	i		5425	CAPITAL OUTLAY ON OTHER SCIENTIFIC AND ENVIRONMENTAL RESEARCH		650000.00	67400000.00	66000000
				Sub Sub Sector Total:		650000.00		
				Sub Sector Total:		650000.00		
	j		5452	CAPITAL OUTLAY ON TOURISM		158750000.00	1056950100.00	837601200
				Sub Sub Sector Total:		158750000.00		
				Sub Sector Total:		158750000.00		
				Sector Total:	3140634682.00	42447383741.00		
TOTAL - Capital Expenditure					5480876730	82099216656.00		
					3.Loans			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	44187882518.00	193549884468.00	73186327000.00	57788800000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	160858475.00	1349529008.00	2232913000.00	2330200000
				Sub Sub Sector Total:	44348740993.00	194899413476.00		
				Sub Sector Total:	44348740993.00	194899413476.00		
				Sector Total:	44348740993.00	194899413476.00		

PART I : CONSOLIDATED FUND											
3.Loans											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)		Progressive last year upto the Month
					Total		Total		Total		Total
ECF	B	c	6217	LOANS FOR URBAN DEVELOPMENT				117000000.00		1346000000.00	461100000
				Sub Sub Sector Total:				117000000.00			
				Sub Sector Total:				117000000.00			
	C	a	6425	LOANS FOR COOPERATION-				500000000.00		500002000.00	500751000
				Sub Sub Sector Total:				500000000.00			
				Sub Sector Total:				500000000.00			
				Sector Total:				617000000.00			
TOTAL - Loans						44348740993		195516413476.00			

4.G,H Sector Heads											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)		Progressive last year upto the Month
					Total		Total		Total		Total
ECG			7810	INTER STATE SETTLEMENT		1143518.00		3123442.00		54461000.00	0
				Sub Sub Sector Total:		1143518.00		3123442.00			
				Sub Sector Total:		1143518.00		3123442.00			
				Sector Total:		1143518.00		3123442.00			
TOTAL - G,H sector heads						1143518		3123442.00			
TOTAL - Expenditure						110816718436.69		880582597831.46			
TOTAL (Part I : CONSOLIDATED FUND)						110816718436.69					

PART II: CONTINGENCY FUND										
MH	Description	Debit Amount				Credit Amount				
		C		P		C		P		
2053	DISTRICT ADMINISTRATION				286594000.00					
2203	TECHNICAL EDUCATION-				1218000.00					
2406	FORESTRY AND WILD LIFE-		4677486.00		75977486.00					
2515	OTHER RURAL DEVELOPMENT PROGRAMMES-				100000000.00					
4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES				54374591.00					
			6930000.00		6930000.00					
TOTAL (PART II : CONTINGENCY FUND)						11607486.00		525094077.00		

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	1939421797.00	17140081338.00	1035114116.00	10051063648.00	904307681.00	7089017690.00	
				Sub Sub Sector Total:	1939421797.00	17140081338.00	1035114116.00	10051063648.00	904307681.00	7089017690.00	
				Sub Sector Total:	1939421797.00	17140081338.00	1035114116.00	10051063648.00	904307681.00	7089017690.00	
	c		8011	INSURANCE AND PENSION FUNDS	112441778.00	1003980317.00	107777871.00	1333234348.00	4663907.00	-329254031.00	
				Sub Sub Sector Total:	112441778.00	1003980317.00	107777871.00	1333234348.00	4663907.00	-329254031.00	
				Sub Sector Total:	112441778.00	1003980317.00	107777871.00	1333234348.00	4663907.00	-329254031.00	
				Sector Total:	2051863575	18144061655.00	1142891987.00	11384297996.00	908971588.00	6759763659.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS		15086338692.00		4351036500.00	0.00	10735302192.00	
				Sub Sub Sector Total:		15086338692.00		4351036500.00	0.00	10735302192.00	
				Sub Sector Total:		15086338692.00		4351036500.00	0.00	10735302192.00	
	b		8222	SINKING FUNDS	0.00			150685.55	0.00	-150685.55	
			8223	FAMINE RELIEF FUNDS		52248.00	0.00		0.00	52248.00	
			8229	DEVELOPMENT AND WELFARE FUNDS	7521656.00	1062932580.00	0.00		7521656.00	1062932580.00	
			8235	GENERAL AND OTHER RESERVE FUNDS		134000.00		50000000.00	0.00	-49866000.00	

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAJ	b			Sub Sub Sector Total:	7521656.00	1063118828.00	0.00	50150685.55	7521656.00	1012968142.45	
				Sub Sector Total:	7521656.00	1063118828.00	0.00	50150685.55	7521656.00	1012968142.45	
				Sector Total:	7521656	16149457520.00	0.00	4401187185.55	7521656.00	11748270334.45	
PAK	a		8342	OTHER DEPOSITS	22007197.00	170949521.00	68510527.00	205105104.00	-46503330.00	-34155583.00	
				Sub Sub Sector Total:	22007197.00	170949521.00	68510527.00	205105104.00	-46503330.00	-34155583.00	
				Sub Sector Total:	22007197.00	170949521.00	68510527.00	205105104.00	-46503330.00	-34155583.00	
	b		8443	CIVIL DEPOSITS	1986248175.00	14115263346.00	1707535356.00	13669547182.00	278712819.00	445716164.00	
			8449	OTHER DEPOSITS	123293773.00	729647984.00	102679133.00	796559741.00	20614640.00	-66911757.00	
				Sub Sub Sector Total:	2109541948.00	14844911330.00	1810214489.00	14466106923.00	299327459.00	378804407.00	
				Sub Sector Total:	2109541948.00	14844911330.00	1810214489.00	14466106923.00	299327459.00	378804407.00	
	c		8550	CIVIL ADVANCES	599694226.00	2669419014.00	597636738.00	2670395974.00	2057488.00	-976960.00	
				Sub Sub Sector Total:	599694226.00	2669419014.00	597636738.00	2670395974.00	2057488.00	-976960.00	
				Sub Sector Total:	599694226.00	2669419014.00	597636738.00	2670395974.00	2057488.00	-976960.00	
				Sector Total:	2731243371	17685279865.00	2476361754.00	17341608001.00	254881617.00	343671864.00	
PAL	b		8658	SUSPENSE ACCOUNTS	-637392079.00	1206459408.00	82124450.00	353406996.00	-719516529.00	853052412.00	
				Sub Sub Sector Total:	-637392079.00	1206459408.00	82124450.00	353406996.00	-719516529.00	853052412.00	
				Sub Sector Total:	-637392079.00	1206459408.00	82124450.00	353406996.00	-719516529.00	853052412.00	
	c		8670	CHEQUES AND BILLS	45212929662.00	545465283461.00	45188370951.00	547144216603.00	24558711.00	-1678933142.00	
			8671	DEPARTMENTAL BALANCES	2687992.00	45892428.00	2177615.00	47417462.00	510377.00	-1525034.00	
			8672	PERMANENT CASH IMPREST		100.00	0.00		0.00	100.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	13313599981.00	294288679458.40	17583886826.00	293716276117.00	-4270286845.00	572403341.40	
			8675	DEPOSITS WITH RESERVE BANK	42522691917.79	237569201622.57	42522691917.79	237569201622.57	0.00	0.00	
				Sub Sub Sector Total:	101051909552.79	1077369057069.97	105297127309.79	1078477111804.57	-4245217757.00	-1108054734.60	
				Sub Sector Total:	101051909552.79	1077369057069.97	105297127309.79	1078477111804.57	-4245217757.00	-1108054734.60	
				Sector Total:	100414517473.79	1078575516477.97	105379251759.79	1078830518800.57	-4964734286.00	-255002322.60	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	3105845521.00	29175143942.00	3240369808.00	30201409126.00	-134524287.00	-1026265184.00	
				Sub Sub Sector Total:	3105845521.00	29175143942.00	3240369808.00	30201409126.00	-134524287.00	-1026265184.00	
				Sub Sector Total:	3105845521.00	29175143942.00	3240369808.00	30201409126.00	-134524287.00	-1026265184.00	
	b		8788	ADJUSTING ACCOUNT WITH POSTS	60.00	360.00	0.00		60.00	360.00	
			8793	INTER STATE SUSPENSE ACCOUNT	409865.00	409865.00	-2979731911.00	-977840871.00	2980141776.00	978250736.00	
				Sub Sub Sector Total:	409925.00	410225.00	-2979731911.00	-977840871.00	2980141836.00	978251096.00	
				Sub Sector Total:	409925.00	410225.00	-2979731911.00	-977840871.00	2980141836.00	978251096.00	
				Sector Total:	3106255446	29175554167.00	260637897.00	29223568255.00	2845617549.00	-48014088.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					108311401521.79	1159729869684.97	109259143397.79	1141181180238.12	-947741876.00	18548689446.85	
Grand Expenditure and Progressive Total:					220087469320.48	2022288872146.58		Grand Receipt and Progressive Total:	219797307464.49	2020440990314.31	