

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	8037800000.00	48226800000.00	0	
			0006	State Goods and Services Tax (SGST)	11882261093.00	54104604630.00	0	
			0020	Corporation Tax	7956100000.00	38189300000.00	0	
			0021	Taxes on Income Other than Corporation Tax	7740200000.00	37152940956.00	0	
			0023	Hotel Receipts Tax		766456.00	0	
			0028	Other Taxes on Income and Expenditure	517864.00	1352491.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		35616878957.00	177675764533.00		
	b		0029	Land Revenue	601281353.00	3161181241.00	0	
			0030	Stamps and Registration Fees	1908751772.00	9808149827.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2510033125.00	12969331068.00		
	c		0037	Customs	788500000.00	4731100000.00	0	
			0038	Union Excise Duties	330300000.00	1981700000.00	0	
			0039	State Excise	6249833393.00	32436285728.00	0	
			0040	Taxes on Sales, Trade etc.	5322525362.00	23992799825.00	0	
			0041	Taxes on Vehicles	1559114881.00	7385085267.00	0	
			0042	Taxes on Goods and Passengers	12407929.00	57555345.00	0	
			0043	Taxes and Duties on Electricity	3976981734.00	19161903140.00	0	
			0044	Service Tax	5000000.00	30002274.00	0	
			0045	Other Taxes and Duties on Commodities and Services	350.00	-6325.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		18244663649.00	89776425254.00		
	Sector Total:				56371575731.00	280421520855.00		
RRB	b		0049	Interest Receipts	72089984.26	848183858.49	0	
			0050	Dividends and Profits	26.00	38658.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		72090010.26	848222516.49		
	c	i	0051	Public Service Commission	3000.00	47522.00	0	
			0055	Police	22931414.00	66331892.00	0	
			0056	Jails	2146451.00	11341190.00	0	
			0058	Stationery and Printing	1057224.00	19911153.00	0	
			0059	Public Works	9130239.00	125832743.00	0	
			0070	Other Administrative Services	25264652.00	133664409.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	10509602.00	99750330.00	0	
			0075	Miscellaneous General Services	-257316.00	36532937.00	0	
			Sub Sub Sector Total:			493412176.00		
		ii	0202	Education, Sports, Art and Culture	1771970554.00	1854125068.00	0	
			0210	Medical and Public Health	22524018.00	521033076.00	0	
			0211	Family Welfare	240338.00	332682.00	0	
			0215	Water Supply and Sanitation	1051144.00	7125677.00	0	
			0216	Housing	6381494.00	29340678.00	0	
			0217	Urban Development	173178083.00	875670720.00	0	
			0220	Information and Publicity	15625.00	33645.00	0	
			0230	Labour and Employment	15838719.00	93347595.00	0	
			0235	Social Security and Welfare	1658099.00	25840134.00	0	
			0250	Other Social Services	3607627.00	506605469.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	ii		Sub Sub Sector Total:		3913454744.00		
		iii	0401	Crop Husbandry	20359064.00	75338625.00	0	
			0403	Animal Husbandry	3045511.00	18837616.00	0	
			0405	Fisheries	5026248.00	18728714.00	0	
			0406	Forestry and Wild Life	771707433.00	3482183414.00	0	
			0408	Food Storage and Warehousing	459734.00	5976356.00	0	
			0425	Cooperation	2308539.00	4146807.00	0	
			0435	Other Agricultural Programmes	1866128.00	8900419.00	0	
			0515	Other Rural Development Programmes	3691391.00	35080392.00	0	
			0700	Major Irrigation	382941458.00	1918357642.00	0	
			0701	Major and Medium Irrigation	3974066.00	17930004.00	0	
			0702	Minor Irrigation	160043343.00	1015159704.00	0	
			0851	Village and Small Industries	2244018.00	6768738.00	0	
			0852	Industries	4949787.00	54820118.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	10996029667.00	43309317949.00	0	
			0875	Other Industries	1385.00	41346.00	0	
			1054	Roads and Bridges	141520.00	4085191.00	0	
			1475	Other General Economic Services	15802368.00	105343141.00	0	
				Sub Sub Sector Total:		50081016176.00		
				Sub Sector Total:	14441842627.00	54487883096.00		
				Sector Total:	14513932637.26	55336105612.49		
RRC			1601	Grants-in-aid from Central Government	12556131967.00	34532768269.00	0	
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	12556131967.00	34532768269.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	1268377000.00	86849551000.00	57788800000	51583453100
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	19552973690.00	21457918690.00	2330200000	2180200000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	20821350690.00	108307469690.00		
ECF	B	c	6217	LOANS FOR URBAN DEVELOPMENT		700.00	461100000	563500100
				Sub Sub Sector Total:		700.00		
				Sub Sector Total:		700.00		
	C	a	6401	LOANS FOR CROP HUSBANDRY	5100.00	19220.00	2000000	2000000
			6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	10.00	168160.00	475000000	1145000000
			6425	LOANS FOR COOPERATION-		101555000.00	500751000	507501000
				Sub Sub Sector Total:		101742380.00		
				Sub Sector Total:	5110.00	101742380.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	52022.00	316272.00	1000000	1000000
				Sub Sub Sector Total:				
				Sub Sector Total:	52022.00	316272.00		
				Sector Total:	57132.00	102059352.00		
ECC			7810	INTER STATE SETTLEMENT	1413016.00	6139626.00	0	500000
				Sub Sub Sector Total:				
				Sub Sector Total:				
				Sector Total:	1413016.00	6139626.00		
			4000	MISCELLANEOUS CAPITAL RECEIPTS	5000.00	183000.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
				Sub Sub Sector Total:					
				Sub Sector Total:					
				Sector Total:	5000.00	183000.00			
TOTAL - Receipts					104264466173.26	478706246404.49			
1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	40730730.00	239885586.00	799647000.00	739160000	
			2012	PRESIDENT, VICE-PRESIDENT, GOVERNER, ADMINISTRATOR OF UNION TERRITORIES	9059333.00	54166403.00	162089000.00	152519700	
			2013	COUNCIL OF MINISTERS	99582656.00	512021545.00	1606500000.00	1576200000	
			2014	ADMINISTRATION OF JUSTICE	392679272.00	2270783477.00	5522938000.00	4630104000	
			2015	ELECTIONS	50415880.00	198057001.00	2328760000.00	803854000	
				Sub Sub Sector Total:	592467871.00	3274914012.00			
				Sub Sector Total:	592467871.00	3274914012.00			
	b	ii	2029	LAND REVENUE	2188309338.00	4433006972.00	11115315000.00	10372906600	
			2030	STAMPS AND REGISTRATION	54746147.00	241310514.00	1433675000.00	1380135000	
				Sub Sub Sector Total:	2243055485.00	4674317486.00			
		iii	2039	STATE EXCISE	76748875.00	403062695.00	1297129000.00	1108630000	
			2040	TAXES ON SALES, TRADE ETC.	74000594.00	382169972.00	1278234000.00	1162253100	
			2041	TAXES ON VEHICLES	41221153.00	248719718.00	874209000.00	768482000	
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	8598474.00	49591727.00	3975146000.00	2819364000	
				Sub Sub Sector Total:	200569096.00	1083544112.00			
				Sub Sector Total:	2443624581.00	5757861598.00			
	c		2049	INTEREST PAYMENTS	3402185505.00	17848257301.38	69198666000.00	73220545100	
				Sub Sub Sector Total:	3402185505.00	17848257301.38			
				Sub Sector Total:	3402185505.00	17848257301.38			
	d		2051	PUBLIC SERVICE COMMISSION	7909990.00	123283952.00	297805000.00	300910000	
			2052	SECRETARIAT - GENERAL SERVICES	641307795.00	2395637398.00	6096276000.00	6078869233	
			2053	DISTRICT ADMINISTRATION	352434991.00	1631216400.00	4138145000.00	3531165700	
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	76874090.00	396762603.00	1194274000.00	1094417800	
			2055	POLICE-	4203818075.00	21912433107.00	59387557000.00	52293725400	
			2056	JAILS	149381363.00	694131766.00	2177880000.00	1965850100	
			2058	STATIONERY AND PRINTING	4308299.00	22489168.00	256589000.00	214665000	
			2059	PUBLIC WORKS	506532147.00	2541826857.00	6683990000.00	6071690000	
			2062	VIGILANCE	4556940.00	24724583.00	81753000.00	73866000	
			2070	OTHER ADMINISTRATIVE SERVICES	208673481.00	980397822.00	2788223000.00	2748990000	
				Sub Sub Sector Total:	6155797171.00	30722903656.00			
				Sub Sector Total:	6155797171.00	30722903656.00			
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	13532905258.00	42090071432.00	73912730000.00	76026000000	
				Sub Sub Sector Total:	13532905258.00	42090071432.00			
				Sub Sector Total:	13532905258.00	42090071432.00			
				Sector Total:	26126980386.00	99694007999.38			
ERB	a		2202	GENERAL EDUCATION	17692487117.00	82682017971.00	212778427000.00	191836657000	
			2203	TECHNICAL EDUCATION-	162302038.00	903147222.00	2722971000.00	2360491000	
			2204	SPORTS AND YOUTH SERVICES	828069648.00	1048775725.00	2297978000.00	1808905100	
			2205	ART AND CULTURE	102525237.00	247340836.00	1149758000.00	768724000	

PART I : CONSOLIDATED FUND

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERB	a			Sub Sub Sector Total:	18785384040.00	84881281754.00		
				Sub Sector Total:	18785384040.00	84881281754.00		
	b		2210	MEDICAL AND PUBLIC HEALTH-	4750721500.00	20335183813.00	66857686000.00	67028903600
			2211	FAMILY WELFARE-	279478854.00	1363552162.00	3834393000.00	3408447000
				Sub Sub Sector Total:	5030200354.00	21698735975.00		
				Sub Sector Total:	5030200354.00	21698735975.00		
	c		2215	WATER SUPPLY AND SANITATION-	243561496.00	2624536104.00	7905495000.00	8313904000
			2216	HOUSING-	33754536.00	7486835821.00	32322904000.00	15360506000
			2217	URBAN DEVELOPMENT-	460215487.00	5733948162.00	27484043000.00	30723590000
				Sub Sub Sector Total:	737531519.00	15845320087.00		
				Sub Sector Total:	737531519.00	15845320087.00		
	d		2220	INFORMATION AND PUBLICITY	575385899.00	1673862650.00	6107060000.00	3977077000
				Sub Sub Sector Total:	575385899.00	1673862650.00		
				Sub Sector Total:	575385899.00	1673862650.00		
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	141948625.00	1514856805.00	3999019000.00	3807522000
				Sub Sub Sector Total:	141948625.00	1514856805.00		
				Sub Sector Total:	141948625.00	1514856805.00		
	f		2230	LABOUR AND EMPLOYMENT-	456686561.00	3014043940.00	6994234000.00	4546774900
				Sub Sub Sector Total:	456686561.00	3014043940.00		
				Sub Sector Total:	456686561.00	3014043940.00		
	g		2235	SOCIAL SECURITY AND WELFARE	2610737924.00	10622755456.00	28446269000.00	26064239800
			2236	NUTRITION-	53356341.00	2986822570.00	9986984000.00	8509232000
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	79363909.00	500355705.00	13702471000.00	4384660200
				Sub Sub Sector Total:	2743458174.00	14109933731.00		
				Sub Sector Total:	2743458174.00	14109933731.00		
	h		2250	OTHER SOCIAL SERVICES	875873.00	3302526.00	201195000.00	181595200
			2251	SECRETARIAT - SOCIAL SERVICES	15633700.00	88617911.00	252740000.00	225890000
				Sub Sub Sector Total:	16509573.00	91920437.00		
				Sub Sector Total:	16509573.00	91920437.00		
				Sector Total:	28487104745.00	142829955379.00		
ERC	a		2401	CROP HUSBANDRY-	19218455586.00	41399688446.00	95212653000.00	97663493000
			2402	SOIL AND WATER CONSERVATION	474411355.00	1047190433.00	2056680000.00	1518420100
			2403	ANIMAL HUSBANDRY-	377649169.00	1714857342.00	5721433000.00	5289890200
			2405	FISHERIES-	61229647.00	426261590.00	1944394000.00	1710827000
			2406	FORESTRY AND WILD LIFE-	1139540628.00	6907949370.00	30669056000.00	22158503622
			2408	FOOD, STORAGE AND WAREHOUSING	17559150675.00	17741386332.00	63779750000.00	62530939100
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	460036730.00	1043071561.00	2379092000.00	2150989200
			2425	CO-OPERATION-	59567484.00	370482025.00	4170030000.00	3756058600
			2435	OTHER AGRICULTURAL PROGRAMMES	74370865.00	74370865.00	220001000.00	160002000
				Sub Sub Sector Total:	39424412139.00	70725257964.00		
				Sub Sector Total:	39424412139.00	70725257964.00		
	b		2501	SPECIAL PROGRAMMES FOR RURAL DEVELOPMENT-	1050545001.00	2367876667.00	5275004000.00	5276933000
			2505	RURAL EMPLOYMENT-	4722779084.00	5248204155.00	19019655000.00	17027708500
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	1181431261.00	4620448266.00	26012133000.00	25565873600

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1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERC	b			Sub Sub Sector Total:	6954755346.00	12236529088.00		
				Sub Sector Total:	6954755346.00	12236529088.00		
	d		2700	MAJOR IRRIGATION	67364543.00	431349574.00	1119920000.00	1005650000
			2701	MAJOR AND MEDIUM IRRIGATION	355936383.00	1813737741.00	5519499000.00	2768001000
			2702	MINOR IRRIGATION	49779362.00	238049469.00	952923000.00	891536000
				Sub Sub Sector Total:	473080288.00	2483136784.00		
				Sub Sector Total:	473080288.00	2483136784.00		
	e		2801	POWER-		11146300000.00	48252225000.00	52622101000
			2810	NON- CONVENTIONAL SOURCES OF ENERGY-	430000000.00	430000000.00	1075006000.00	765300000
				Sub Sub Sector Total:	430000000.00	11576300000.00		
				Sub Sector Total:	430000000.00	11576300000.00		
	f		2851	VILLAGE AND SMALL INDUSTRIES-	177814262.00	674746069.00	2589329000.00	2414734300
			2852	INDUSTRIES	227359806.00	1534301811.00	4258167000.00	2627955000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	33461376.00	183358604.00	6801786000.00	7973263000
				Sub Sub Sector Total:	438635444.00	2392406484.00		
				Sub Sector Total:	438635444.00	2392406484.00		
	g		3053	CIVIL AVIATION	1548587.00	1548587.00	5150000.00	10150000
			3054	ROADS AND BRIDGES	1296374777.00	6512521203.00	17497254000.00	15859297000
				Sub Sub Sector Total:	1297923364.00	6514069790.00		
				Sub Sector Total:	1297923364.00	6514069790.00		
	h		3275	OTHER COMMUNICATION SERVICES	12000000.00	205601000.00	1318266000.00	1229267000
				Sub Sub Sector Total:	12000000.00	205601000.00		
				Sub Sector Total:	12000000.00	205601000.00		
	i		3425	OTHER SCIENTIFIC RESEARCH	2820000.00	42070000.00	239500000.00	227500000
				Sub Sub Sector Total:	2820000.00	42070000.00		
				Sub Sector Total:	2820000.00	42070000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	21518515.00	111285060.00	426030000.00	392560000
			3452	TOURISM		129875000.00	537100000.00	514817000
			3454	CENSUS, SURVEYS AND STATISTICS-	27098970.00	146847204.00	457779000.00	384344000
			3475	OTHER GENERAL ECONOMIC SERVICES	7491471.00	41334591.00	125326000.00	110855000
				Sub Sub Sector Total:	56108956.00	429341855.00		
				Sub Sector Total:	56108956.00	429341855.00		
				Sector Total:	49089735537.00	106604712965.00		
ERD			3604	COMPENSATION AND ASSIGNMENTS TO LOCAL BODIES AND PANCHAYATI RAJ INSTITUTIONS	650060000.00	5446477000.00	13025660000.00	11425660000
				Sub Sub Sector Total:	650060000.00	5446477000.00		
				Sub Sector Total:	650060000.00	5446477000.00		
				Sector Total:	650060000.00	5446477000.00		
TOTAL - Revenue Expenditure					104353880668	354575153343.38		

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECA			4055	CAPITAL OUTLAY ON POLICE	59827409.00	158585682.00	2502456000.00	2363535000
			4058	CAPITAL OUTLAY ON STATIONERY AND PRINTING		59112.00	36000000.00	5000000
				CAPITAL OUTLAY ON PUBLIC				

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					2.Capital Expenditure Heads			
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECA			4059	WORKS-	351478587.00	2704705775.00	9652695000.00	5952602000
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	4419564.00	25718550.00	1386251000.00	967502200
				Sub Sub Sector Total:	415725560.00	2889069119.00		
				Sub Sector Total:	415725560.00	2889069119.00		
				Sector Total:	415725560.00	2889069119.00		
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	2069020960.00	4227744634.00	15977843000.00	7704635300
				Sub Sub Sector Total:	2069020960.00	4227744634.00		
				Sub Sector Total:	2069020960.00	4227744634.00		
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	18619078.00	2010352073.00	7730824000.00	8151766800
				Sub Sub Sector Total:	18619078.00	2010352073.00		
				Sub Sector Total:	18619078.00	2010352073.00		
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	5875673059.00	11605163731.00	24040727000.00	25850407100
			4216	CAPITAL OUTLAY ON HOUSING	12331417.00	400390961.00	1030649000.00	2425379100
			4217	CAPITAL OUTLAY ON URBAN DEVELOPMENT	1734000000.00	4238585402.00	15959043000.00	6866790900
				Sub Sub Sector Total:	7622004476.00	16244140094.00		
				Sub Sector Total:	7622004476.00	16244140094.00		
	e		4225	CAPITAL OUTLAY ON WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	150498000.00	842288434.00	7176639000.00	6854446200
				Sub Sub Sector Total:	150498000.00	842288434.00		
				Sub Sector Total:	150498000.00	842288434.00		
	g		4235	CAPITAL OUTLAY ON SOCIAL SECURITY AND WELFARE-	946185.00	107484206.00	521774000.00	398355200
				Sub Sub Sector Total:	946185.00	107484206.00		
				Sub Sector Total:	946185.00	107484206.00		
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	8239018.00	63787174.00	467851000.00	315062800
				Sub Sub Sector Total:	8239018.00	63787174.00		
				Sub Sector Total:	8239018.00	63787174.00		
				Sector Total:	9869327717.00	23495796615.00		
ECC	a		4402	CAPITAL OUTLAY ON SOIL AND WATER CONSERVATION-	3230215.00	82865597.00	178000000.00	174997000
			4403	CAPITAL OUTLAY ON ANIMAL HUSBANDRY	483570.00	768175.00	127101000.00	48800000
			4405	CAPITAL OUTLAY ON FISHERIES	1356792.00	1380006.00	23600000.00	18800000
			4406	CAPITAL OUTLAY ON FORESTRY AND WILD LIFE	3948379.00	19783209.00	687284000.00	474642000
			4415	CAPITAL OUTLAY ON AGRICULTURAL RESEARCH AND EDUCATION	138550000.00	188550000.00	946201000.00	752303200
			4425	CAPITAL OUTLAY ON CO-OPERATION-	60000000.00	58185000.00	552451000.00	1308351000
				Sub Sub Sector Total:	207568956.00	351531987.00		
				Sub Sector Total:	207568956.00	351531987.00		
	b		4515	CAPITAL OUTLAY ON OTHER RURAL DEVELOPMENT PROGRAMMES-	1286955313.00	2227527156.00	8892206000.00	13174660000
				Sub Sub Sector Total:	1286955313.00	2227527156.00		
				Sub Sector Total:	1286955313.00	2227527156.00		
	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	571052366.00	1849957363.00	8519850000.00	8340950700
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	27483511.00	383680372.00	1704310000.00	1623720100

PART I : CONSOLIDATED FUND

2.Capital Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECC	d		4702	CAPITAL OUTLAY ON MINOR IRRIGATION-	407567001.00	3182328879.00	17066220000.00	15399100100
			4711	CAPITAL OUTLAY ON FLOOD CONTROL PROJECTS	20714940.00	200257708.00	1250000000.00	1250000000
				Sub Sub Sector Total:	1026817818.00	5616224322.00		
				Sub Sector Total:	1026817818.00	5616224322.00		
	e		4801	CAPITAL OUTLAY ON POWER PROJECTS	2279500000.00	2279500000.00	5945614000.00	1312601000
			4810	CAPITAL OUTLAY ON NON-CONVENTIONAL SOURCES OF ENERGY	2484000000.00	2484000000.00	6210116000.00	6125400300
				Sub Sub Sector Total:	4763500000.00	4763500000.00		
				Sub Sector Total:	4763500000.00	4763500000.00		
	f		4851	CAPITAL OUTLAY ON VILLAGE AND SMALL INDUSTRIES-		20320687.00	1676430000.00	1286650000
				Sub Sub Sector Total:		20320687.00		
				Sub Sector Total:		20320687.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	59771.00	1836611.00	96030000.00	99084000
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	1423686667.00	13092544389.00	52251094000.00	55219001900
			5055	CAPITAL OUTLAY ON ROAD TRANSPORT	1673772.00	6476837.00	119110000.00	183670000
				Sub Sub Sector Total:	1425420210.00	13100857837.00		
				Sub Sector Total:	1425420210.00	13100857837.00		
	j		5452	CAPITAL OUTLAY ON TOURISM		157500000.00	1056950000.00	837601200
				Sub Sub Sector Total:		157500000.00		
				Sub Sector Total:		157500000.00		
				Sector Total:	8710262297.00	26237461989.00		
TOTAL - Capital Expenditure					18995315574	52622327723.00		

3.Loans

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	741178363.00	70573489069.00	73186327000.00	57788800000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	160858475.00	861839442.00	2232913000.00	2330200000
				Sub Sub Sector Total:	902036838.00	71435328511.00		
				Sub Sector Total:	902036838.00	71435328511.00		
				Sector Total:	902036838.00	71435328511.00		
ECF	B	c	6217	LOANS FOR URBAN DEVELOPMENT	117000000.00	117000000.00	1346000000.00	461100000
				Sub Sub Sector Total:	117000000.00	117000000.00		
				Sub Sector Total:	117000000.00	117000000.00		
	C	a	6425	LOANS FOR COOPERATION-	500000000.00	500000000.00	500002000.00	500751000
				Sub Sub Sector Total:	500000000.00	500000000.00		
				Sub Sector Total:	500000000.00	500000000.00		
				Sector Total:	617000000.00	617000000.00		
TOTAL - Loans					1519036838	72052328511.00		

4.G,H Sector Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ECG			7810	INTER STATE SETTLEMENT	1105655.00	6453917.00	54461000.00	0
				Sub Sub Sector Total:	1105655.00	6453917.00		
				Sub Sector Total:	1105655.00	6453917.00		

PART I : CONSOLIDATED FUND										
4.G,H Sector Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	Progressive last year upto the Month
					Total		Total		Total	Total
ECG	Sector Total:					1105655.00		6453917.00		
TOTAL - G,H sector heads						1105655		6453917.00		
TOTAL - Expenditure						124869338735		479256263494.38		
TOTAL (Part I : CONSOLIDATED FUND)						124869338735				

PART II: CONTINGENCY FUND									
MH	Description	Debit Amount				Credit Amount			
		C		P		C		P	
2203	TECHNICAL EDUCATION-				1218000.00				
2515	OTHER RURAL DEVELOPMENT PROGRAMMES-				100000000.00				
4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES		54374591.00		54374591.00				
TOTAL (PART II : CONTINGENCY FUND)			54374591.00		155592591.00				

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAI	b		8009	STATE PROVIDENT FUNDS	2190349583.00	11299276260.00	1506122534.00	6645125654.00	684227049.00	4654150606.00	
			Sub Sub Sector Total:		2190349583.00	11299276260.00	1506122534.00	6645125654.00	684227049.00	4654150606.00	
			Sub Sector Total:		2190349583.00	11299276260.00	1506122534.00	6645125654.00	684227049.00	4654150606.00	
	c		8011	INSURANCE AND PENSION FUNDS	128428790.00	666899237.00	218539915.00	892333332.00	-90111125.00	-225434095.00	
			Sub Sub Sector Total:		128428790.00	666899237.00	218539915.00	892333332.00	-90111125.00	-225434095.00	
			Sub Sector Total:		128428790.00	666899237.00	218539915.00	892333332.00	-90111125.00	-225434095.00	
	Sector Total:				2318778373	11966175497.00	1724662449.00	7537458986.00	594115924.00	4428716511.00	
PAJ	a		8121	GENERAL AND OTHER RESERVE FUNDS	520003.00	9094338692.00	4351036500.00	4351036500.00	-4350516497.00	4743302192.00	
			Sub Sub Sector Total:		520003.00	9094338692.00	4351036500.00	4351036500.00	-4350516497.00	4743302192.00	
			Sub Sector Total:		520003.00	9094338692.00	4351036500.00	4351036500.00	-4350516497.00	4743302192.00	
	b		8222	SINKING FUNDS	0.00			150685.55	0.00	-150685.55	
			8229	DEVELOPMENT AND WELFARE FUNDS	17188250.00	28207081.00	0.00		17188250.00	28207081.00	
			8235	GENERAL AND OTHER RESERVE FUNDS		134000.00		50000000.00	0.00	-49866000.00	
			Sub Sub Sector Total:		17188250.00	28341081.00	0.00	50150685.55	17188250.00	-21809604.55	
			Sub Sector Total:		17188250.00	28341081.00	0.00	50150685.55	17188250.00	-21809604.55	
	Sector Total:				17708253	9122679773.00	4351036500.00	4401187185.55	-433328247.00	4721492587.45	
PAK	a		8342	OTHER DEPOSITS	22766051.00	105067371.00	27800587.00	103795975.00	-5034536.00	1271396.00	
			Sub Sub Sector Total:		22766051.00	105067371.00	27800587.00	103795975.00	-5034536.00	1271396.00	
			Sub Sector Total:		22766051.00	105067371.00	27800587.00	103795975.00	-5034536.00	1271396.00	
	b		8443	CIVIL DEPOSITS	1639286613.00	8867227524.00	2897578024.00	8656373832.00	-1258291411.00	210853692.00	
			8449	OTHER DEPOSITS	93674627.00	486053541.00	93674627.00	478715796.00	0.00	7337745.00	
			Sub Sub Sector Total:		1732961240.00	9353281065.00	2991252651.00	9135089628.00	-1258291411.00	218191437.00	
			Sub Sector Total:		1732961240.00	9353281065.00	2991252651.00	9135089628.00	-1258291411.00	218191437.00	
	c		8550	CIVIL ADVANCES	325368048.00	1286825781.00	325368048.00	1287862741.00	0.00	-1036960.00	
			Sub Sub Sector Total:		325368048.00	1286825781.00	325368048.00	1287862741.00	0.00	-1036960.00	
			Sub Sector Total:		325368048.00	1286825781.00	325368048.00	1287862741.00	0.00	-1036960.00	
	Sector Total:				2081095339	10745174217.00	3344421286.00	10526748344.00	-1263325947.00	218425873.00	
PAL	b		8658	SUSPENSE ACCOUNTS	-564512803.00	1066930728.00	14492931.00	137653188.00	-579005734.00	929277540.00	
			Sub Sub Sector Total:		-564512803.00	1066930728.00	14492931.00	137653188.00	-579005734.00	929277540.00	
			Sub Sector Total:		-564512803.00	1066930728.00	14492931.00	137653188.00	-579005734.00	929277540.00	
	c		8670	CHEQUES AND BILLS	106136727411.00	323642894816.00	106116021299.00	325316823183.00	20706112.00	-1673928367.00	
			8671	DEPARTMENTAL BALANCES	2125588.00	36724233.00	1852268.00	37584171.00	273320.00	-859938.00	

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAL	c		8672	PERMANENT CASH IMPREST		100.00	0.00		0.00	100.00	
			8673	CASH BALANCE INVESTMENT ACCOUNT	90544073862.00	237299615093.20	72982875277.40	255175050818.60	17561198584.60	-17875435725.40	
			8675	DEPOSITS WITH RESERVE BANK	29134916463.34	149698226522.48	29134916463.34	149698226522.48	0.00	0.00	
			Sub Sub Sector Total:		225817843324.34	710677460764.68	208235665307.74	730227684695.08	17582178016.60	-19550223930.40	
			Sub Sector Total:		225817843324.34	710677460764.68	208235665307.74	730227684695.08	17582178016.60	-19550223930.40	
			Sector Total:		225253330521.34	711744391492.68	208250158238.74	730365337883.08	17003172282.60	-18620946390.40	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	2756231623.00	17425123385.00	3307563223.00	18282547045.00	-551331600.00	-857423660.00	
			Sub Sub Sector Total:		2756231623.00	17425123385.00	3307563223.00	18282547045.00	-551331600.00	-857423660.00	
			Sub Sector Total:		2756231623.00	17425123385.00	3307563223.00	18282547045.00	-551331600.00	-857423660.00	
	b		8788	ADJUSTING ACCOUNT WITH POSTS	60.00	180.00	0.00		60.00	180.00	
			8793	INTER STATE SUSPENSE ACCOUNT		0.00	-2560118511.00	-977437139.00	2560118511.00	977437139.00	
			Sub Sub Sector Total:		60.00	180.00	-2560118511.00	-977437139.00	2560118571.00	977437319.00	
			Sub Sector Total:		60.00	180.00	-2560118511.00	-977437139.00	2560118571.00	977437319.00	
			Sector Total:		2756231683	17425123565.00	747444712.00	17305109906.00	2008786971.00	120013659.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					232427144169.34	761003544544.68	218417723185.74	770135842304.63	14009420983.60	-9132297759.95	
Grand Expenditure and Progressive Total:					343341436511.74	1249547698390.01	Grand Receipt and Progressive Total:		336691610342.60	1239709790949.17	