

PART I : CONSOLIDATED FUND

Receipt Heads(including loan receipts and contingency fund)								
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRA	a		0005	CENTRAL GOODS AND SERVICES TAX (CGST)	9075300000.00	9075300000.00	0	
			0006	State Goods and Services Tax (SGST)	14732256638.00	14732256638.00	0	
			0020	Corporation Tax	6525300000.00	6525300000.00	0	
			0021	Taxes on Income Other than Corporation Tax	7190108370.00	7190108370.00	0	
			0023	Hotel Receipts Tax	467269.00	467269.00	0	
			0028	Other Taxes on Income and Expenditure	488614.00	488614.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		37523920891.00	37523920891.00		
	b		0029	Land Revenue	576234571.00	576234571.00	0	
			0030	Stamps and Registration Fees	1635002974.00	1635002974.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		2211237545.00	2211237545.00		
	c		0037	Customs	605700000.00	605700000.00	0	
			0038	Union Excise Duties	362200000.00	362200000.00	0	
			0039	State Excise	7713072231.00	7713072231.00	0	
			0040	Taxes on Sales, Trade etc.	1530040404.00	1530040404.00	0	
			0041	Taxes on Vehicles	1862067639.00	1862067639.00	0	
			0042	Taxes on Goods and Passengers	142152341.00	142152341.00	0	
			0043	Taxes and Duties on Electricity	3964440905.00	3964440905.00	0	
			0044	Service Tax	1000000.00	1000000.00	0	
			0045	Other Taxes and Duties on Commodities and Services	46911100.00	46911100.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		16227584620.00	16227584620.00		
			Sector Total:		55962743056.00	55962743056.00		
RRB	b		0049	Interest Receipts	392800868.86	392800868.86	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		392800868.86	392800868.86		
	c	i	0051	Public Service Commission	6191.00	6191.00	0	
			0055	Police	7410626.00	7410626.00	0	
			0056	Jails	982016.00	982016.00	0	
			0058	Stationery and Printing	3293287.00	3293287.00	0	
			0059	Public Works	9822015.00	9822015.00	0	
			0070	Other Administrative Services	28239727.00	28239727.00	0	
			0071	Contributions and Recoveries towards Pension and Other Retirement Benefits	18705693.00	18705693.00	0	
			0075	Miscellaneous General Services	736300242.00	736300242.00	0	
			Sub Sub Sector Total:			804759797.00		
		ii	0202	Education, Sports, Art and Culture	103025171.00	103025171.00	0	
			0210	Medical and Public Health	10755884.00	10755884.00	0	
			0215	Water Supply and Sanitation	781964.00	781964.00	0	
			0216	Housing	9280270.00	9280270.00	0	
			0217	Urban Development	13165239.00	13165239.00	0	
			0220	Information and Publicity	11125.00	11125.00	0	
			0230	Labour and Employment	9311993.00	9311993.00	0	
			0235	Social Security and Welfare	470894.00	470894.00	0	
			0250	Other Social Services	15521006.00	15521006.00	0	
			Sub Sub Sector Total:			162323546.00		
		iii	0401	Crop Husbandry	7607621.00	7607621.00	0	

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Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
RRB	c	iii	0403	Animal Husbandry	4100536.00	4100536.00	0	
			0405	Fisheries	3595009.00	3595009.00	0	
			0406	Forestry and Wild Life	481518769.00	481518769.00	0	
			0408	Food Storage and Warehousing	895279.00	895279.00	0	
			0425	Cooperation	335990.00	335990.00	0	
			0435	Other Agricultural Programmes	940700.00	940700.00	0	
			0515	Other Rural Development Programmes	7254285.00	7254285.00	0	
			0700	Major Irrigation	736433.00	736433.00	0	
			0701	Major and Medium Irrigation	76547.00	76547.00	0	
			0702	Minor Irrigation	62077302.00	62077302.00	0	
			0851	Village and Small Industries	346316.00	346316.00	0	
			0852	Industries	16697494.00	16697494.00	0	
			0853	Non-ferrous Mining and Metallurgical Industries	5344546202.00	5344546202.00	0	
			0875	Other Industries	917.00	917.00	0	
			1054	Roads and Bridges	658620.00	658620.00	0	
			1475	Other General Economic Services	14137873.00	14137873.00	0	
			Sub Sub Sector Total:			5945525893.00		
			Sub Sector Total:		6912609236.00	6912609236.00		
			Sector Total:		7305410104.86	7305410104.86		
RRC			1601	Grants-in-aid from Central Government	971009000.00	971009000.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		971009000.00	971009000.00		
			Sector Total:		971009000.00	971009000.00		
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT	343986516.00	343986516.00	73186327000	57788800000
			6004	LOANS AND ADVANCES FROM THE CENTRAL GOVERNMENT	442566000.00	442566000.00	2232913000	2330200000
			Sub Sub Sector Total:					
			Sub Sector Total:		786552516.00	786552516.00		
			Sector Total:		786552516.00	786552516.00		
ECF	C	a	6408	LOANS FOR FOOD STORAGE AND WAREHOUSING	3000.00	3000.00	755000000	475000000
			Sub Sub Sector Total:			3000.00		
			Sub Sector Total:		3000.00	3000.00		
	D		7610	LOANS TO GOVERNMENT SERVANTS ETC.	234012.00	234012.00	1000000	1000000
			Sub Sub Sector Total:					
			Sub Sector Total:		234012.00	234012.00		
			Sector Total:		237012.00	237012.00		
			4000	MISCELLANEOUS CAPITAL RECEIPTS	91500.00	91500.00	0	
			Sub Sub Sector Total:					
			Sub Sector Total:		91500.00	91500.00		
			Sector Total:		91500.00	91500.00		
TOTAL - Receipts					65026043188.86	65026043188.86		

1.Revenue Expenditure Heads

Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplementary budget)	Progressive last year upto the Month
					Total	Total	Total	Total
ERA	a		2011	PARLIAMENT/STATE/UNION TERRITORY LEGISLATURES	54855285.00	54855285.00	0.00	815947000
			2012	PRESIDENT,VICE-PRESIDENT,GOVERNER	14807241.00	14807241.00	0.00	162089000

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1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentary budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERA	a			ADMINISTRATOR OF UNION TERRITORIES					
			2013	COUNCIL OF MINISTERS	9564837.00	9564837.00	0.00	1626500000	
			2014	ADMINISTRATION OF JUSTICE	736419863.00	736419863.00	0.00	5533938100	
			2015	ELECTIONS	1537782704.00	1537782704.00	0.00	3340262500	
				Sub Sub Sector Total:	2353429930.00	2353429930.00			
				Sub Sector Total:	2353429930.00	2353429930.00			
	b	ii	2029	LAND REVENUE	617248243.00	617248243.00	0.00	10955315200	
			2030	STAMPS AND REGISTRATION	30800595.00	30800595.00	0.00	1524275000	
				Sub Sub Sector Total:	648048838.00	648048838.00			
		iii	2039	STATE EXCISE	117288751.00	117288751.00	0.00	1347129000	
			2040	TAXES ON SALES, TRADE ETC.	131554478.00	131554478.00	0.00	1294734100	
			2041	TAXES ON VEHICLES	34177773.00	34177773.00	0.00	880209000	
			2045	OTHER TAXES AND DUTIES ON COMMODITIES AND SERVICES	17001244.00	17001244.00	0.00	3981146000	
				Sub Sub Sector Total:	300022246.00	300022246.00			
				Sub Sector Total:	948071084.00	948071084.00			
	c		2049	INTEREST PAYMENTS	3324234711.00	3324234711.00	0.00	70916546400	
				Sub Sub Sector Total:	3324234711.00	3324234711.00			
				Sub Sector Total:	3324234711.00	3324234711.00			
	d		2051	PUBLIC SERVICE COMMISSION	12721536.00	12721536.00	0.00	297805000	
			2052	SECRETARIAT - GENERAL SERVICES	277964277.00	277964277.00	0.00	6366651300	
			2053	DISTRICT ADMINISTRATION	507697221.00	507697221.00	0.00	4144732948	
			2054	TREASURY AND ACCOUNTS ADMINISTRATION	133550770.00	133550770.00	0.00	1266219485	
			2055	POLICE-	7941000864.00	7941000864.00	0.00	61092466200	
			2056	JAILS	155945611.00	155945611.00	0.00	2177880000	
			2058	STATIONERY AND PRINTING	7320970.00	7320970.00	0.00	256589000	
			2059	PUBLIC WORKS	627723786.00	627723786.00	0.00	6904190000	
			2062	VIGILANCE	8961994.00	8961994.00	0.00	81753000	
			2070	OTHER ADMINISTRATIVE SERVICES	280386684.00	280386684.00	0.00	2812723000	
				Sub Sub Sector Total:	9953273713.00	9953273713.00			
				Sub Sector Total:	9953273713.00	9953273713.00			
	e		2071	PENSIONS AND OTHER RETIREMENT BENEFITS	8942597345.00	8942597345.00	0.00	74135430000	
				Sub Sub Sector Total:	8942597345.00	8942597345.00			
				Sub Sector Total:	8942597345.00	8942597345.00			
				Sector Total:	25521606783.00	25521606783.00			
ERB	a		2202	GENERAL EDUCATION	28689655524.00	28689655524.00	0.00	215318131900	
			2203	TECHNICAL EDUCATION-	283708589.00	283708589.00	0.00	2974694876	
			2204	SPORTS AND YOUTH SERVICES	28894949.00	28894949.00	0.00	2521338100	
			2205	ART AND CULTURE	17727195.00	17727195.00	0.00	1166279000	
				Sub Sub Sector Total:	29019986257.00	29019986257.00			
				Sub Sector Total:	29019986257.00	29019986257.00			
	b		2210	MEDICAL AND PUBLIC HEALTH-	3944114668.00	3944114668.00	0.00	79197124800	
			2211	FAMILY WELFARE-	541177836.00	541177836.00	0.00	3834393000	
				Sub Sub Sector Total:	4485292504.00	4485292504.00			
				Sub Sector Total:	4485292504.00	4485292504.00			
	c		2215	WATER SUPPLY AND SANITATION-	313488454.00	313488454.00	0.00	7803485400	
			2216	HOUSING-	1349638.00	1349638.00	0.00	71101134000	
			2217	URBAN DEVELOPMENT-	31653549.00	31653549.00	0.00	32938425600	
				Sub Sub Sector Total:	346491641.00	346491641.00			

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1.Revenue Expenditure Heads										
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentary budget)	
					Total		Total		Total	Progressive last year upto the Month
ERB	c	Sub Sector Total:			346491641.00		346491641.00			
	d		2220	INFORMATION AND PUBLICITY	38173881.00		38173881.00		0.00	8824060000
		Sub Sub Sector Total:			38173881.00		38173881.00			
		Sub Sector Total:			38173881.00		38173881.00			
	e		2225	WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES-	109063525.00		109063525.00		0.00	3999019000
		Sub Sub Sector Total:			109063525.00		109063525.00			
		Sub Sector Total:			109063525.00		109063525.00			
	f		2230	LABOUR AND EMPLOYMENT-	295110519.00		295110519.00		0.00	10010954100
		Sub Sub Sector Total:			295110519.00		295110519.00			
		Sub Sector Total:			295110519.00		295110519.00			
	g		2235	SOCIAL SECURITY AND WELFARE	7640489615.00		7640489615.00		0.00	47371200200
			2245	RELIEF ON ACCOUNT OF NATURAL CALAMITIES	21759706.00		21759706.00		0.00	6852471000
		Sub Sub Sector Total:			7662249321.00		7662249321.00			
		Sub Sector Total:			7662249321.00		7662249321.00			
	h		2251	SECRETARIAT - SOCIAL SERVICES	32842738.00		32842738.00		0.00	252740000
		Sub Sub Sector Total:			32842738.00		32842738.00			
		Sub Sector Total:			32842738.00		32842738.00			
		Sector Total:			41989210386.00		41989210386.00			
ERC	a		2401	CROP HUSBANDRY-	699193293.00		699193293.00		0.00	253372655200
			2402	SOIL AND WATER CONSERVATION	62755221.00		62755221.00		0.00	2056680000
			2403	ANIMAL HUSBANDRY-	563908359.00		563908359.00		0.00	5731440300
			2405	FISHERIES-	54417704.00		54417704.00		0.00	2044394000
			2406	FORESTRY AND WILD LIFE-	859451924.00		859451924.00		0.00	20972503500
			2408	FOOD, STORAGE AND WAREHOUSING	76904701.00		76904701.00		0.00	65576255000
			2415	AGRICULTURAL RESEARCH AND EDUCATION-	463057.00		463057.00		0.00	2379092100
			2425	CO-OPERATION-	70450608.00		70450608.00		0.00	4170030600
		Sub Sub Sector Total:			2387544867.00		2387544867.00			
		Sub Sector Total:			2387544867.00		2387544867.00			
	b		2505	RURAL EMPLOYMENT-	1173120.00		1173120.00		0.00	19419655900
			2515	OTHER RURAL DEVELOPMENT PROGRAMMES-	667656230.00		667656230.00		0.00	27694343300
		Sub Sub Sector Total:			668829350.00		668829350.00			
		Sub Sector Total:			668829350.00		668829350.00			
	d		2700	MAJOR IRRIGATION	51521377.00		51521377.00		0.00	1119920000
			2701	MAJOR AND MEDIUM IRRIGATION	427479293.00		427479293.00		0.00	3052903100
			2702	MINOR IRRIGATION	33671071.00		33671071.00		0.00	952923000
		Sub Sub Sector Total:			512671741.00		512671741.00			
		Sub Sector Total:			512671741.00		512671741.00			
	f		2851	VILLAGE AND SMALL INDUSTRIES-	101574098.00		101574098.00		0.00	2598329000
			2852	INDUSTRIES	14005176.00		14005176.00		0.00	5261167000
			2853	NON FERROUS MINING AND METALLURGICAL INDUSTRIES	65213448.00		65213448.00		0.00	6778806000
		Sub Sub Sector Total:			180792722.00		180792722.00			
		Sub Sector Total:			180792722.00		180792722.00			
	g		3054	ROADS AND BRIDGES	92392376.00		92392376.00		0.00	18139434000
		Sub Sub Sector Total:			92392376.00		92392376.00			

PART I : CONSOLIDATED FUND									
1.Revenue Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ERC	g	Sub Sector Total:			92392376.00	92392376.00			
	h		3275	OTHER COMMUNICATION SERVICES	83725000.00	83725000.00	0.00	1368657000	
					Sub Sub Sector Total:	83725000.00	83725000.00		
					Sub Sector Total:	83725000.00	83725000.00		
	j		3451	SECRETARIAT ECONOMIC SERVICES	41060785.00	41060785.00	0.00	426030200	
			3454	CENSUS, SURVEYS AND STATISTICS-	48643990.00	48643990.00	0.00	463779000	
			3475	OTHER GENERAL ECONOMIC SERVICES	17439219.00	17439219.00	0.00	125326000	
					Sub Sub Sector Total:	107143994.00	107143994.00		
					Sub Sector Total:	107143994.00	107143994.00		
Sector Total:					4033100050.00	4033100050.00			
TOTAL - Revenue Expenditure					71543917219	71543917219.00			
2.Capital Expenditure Heads									
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month	Progressive upto the Month	Budget(including supplimentry budget)	Progressive last year upto the Month	
					Total	Total	Total	Total	
ECA			4055	CAPITAL OUTLAY ON POLICE	45100.00	45100.00	0.00	2514456100	
			4059	CAPITAL OUTLAY ON PUBLIC WORKS-	80334040.00	80334040.00	0.00	8410277000	
			4070	CAPITAL OUTLAY ON OTHER ADMINISTRATIVE SERVICES	644776.00	644776.00	0.00	1497351275	
					Sub Sub Sector Total:	81023916.00	81023916.00		
					Sub Sector Total:	81023916.00	81023916.00		
Sector Total:					81023916.00	81023916.00			
ECB	a		4202	CAPITAL OUTLAY ON EDUCATION, SPORTS, ART AND CULTURE	17591747.00	17591747.00	0.00	20672079000	
					Sub Sub Sector Total:	17591747.00	17591747.00		
					Sub Sector Total:	17591747.00	17591747.00		
	b		4210	CAPITAL OUTLAY ON MEDICAL AND PUBLIC HEALTH-	494360.00	494360.00	0.00	8869882000	
					Sub Sub Sector Total:	494360.00	494360.00		
					Sub Sector Total:	494360.00	494360.00		
	c		4215	CAPITAL OUTLAY ON WATER SUPPLY AND SANITATION	106112153.00	106112153.00	0.00	49840727000	
			4216	CAPITAL OUTLAY ON HOUSING	16546464.00	16546464.00	0.00	1023749000	
					Sub Sub Sector Total:	122658617.00	122658617.00		
					Sub Sector Total:	122658617.00	122658617.00		
	h		4250	CAPITAL OUTLAY ON OTHER SOCIAL SERVICES	3831309.00	3831309.00	0.00	464402100	
					Sub Sub Sector Total:	3831309.00	3831309.00		
					Sub Sector Total:	3831309.00	3831309.00		
Sector Total:					144576033.00	144576033.00			
ECC	d		4700	CAPITAL OUTLAY ON MAJOR IRRIGATION	148056035.00	148056035.00	0.00	8676455000	
			4701	CAPITAL OUTLAY ON MAJOR AND MEDIUM IRRIGATION	19370647.00	19370647.00	0.00	1754310000	
					Sub Sub Sector Total:	167426682.00	167426682.00		
					Sub Sector Total:	167426682.00	167426682.00		
	g		5053	CAPITAL OUTLAY ON CIVIL AVIATION	154708.00	154708.00	0.00	92564000	
			5054	CAPITAL OUTLAY ON ROADS AND BRIDGES-	1874305496.00	1874305496.00	0.00	50951215500	
					Sub Sub Sector Total:	1874460204.00	1874460204.00		
					Sub Sector Total:	1874460204.00	1874460204.00		

PART I : CONSOLIDATED FUND												
2.Capital Expenditure Heads												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentry budget)		Progressive last year upto the Month	
					Total		Total		Total		Total	
ECC	Sector Total:					2041886886.00		2041886886.00				
TOTAL - Capital Expenditure						2267486835		2267486835.00				
3.Loans												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Current Month		Progressive upto the Month		Budget(including supplimentry budget)		Progressive last year upto the Month	
					Total		Total		Total		Total	
ECE			6003	INTERNAL DEBT OF THE STATE GOVERNMENT		226131989.00		226131989.00		0.00		73186327000
			Sub Sub Sector Total:			226131989.00		226131989.00				
			Sub Sector Total:			226131989.00		226131989.00				
			Sector Total:			226131989.00		226131989.00				
TOTAL - Loans						226131989		226131989.00				
TOTAL - Expenditure						74037536043		74037536043.00				
TOTAL (Part I : CONSOLIDATED FUND)						74037536043						
PART III : PUBLIC ACCOUNTS												
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)	
					C	P	C	P	C	P		
PAI	b		8009	STATE PROVIDENT FUNDS	3751770165.00	3751770165.00	687426029.00	687426029.00	3064344136.00	3064344136.00		
			Sub Sub Sector Total:		3751770165.00	3751770165.00	687426029.00	687426029.00	3064344136.00	3064344136.00		
			Sub Sector Total:		3751770165.00	3751770165.00	687426029.00	687426029.00	3064344136.00	3064344136.00		
	c		8011	INSURANCE AND PENSION FUNDS	215304380.00	215304380.00	73157389.00	73157389.00	142146991.00	142146991.00		
			Sub Sub Sector Total:		215304380.00	215304380.00	73157389.00	73157389.00	142146991.00	142146991.00		
			Sub Sector Total:		215304380.00	215304380.00	73157389.00	73157389.00	142146991.00	142146991.00		
			Sector Total:		3967074545	3967074545.00	760583418.00	760583418.00	3206491127.00	3206491127.00		
PAJ	b		8229	DEVELOPMENT AND WELFARE FUNDS	16477266.00	16477266.00	0.00		16477266.00	16477266.00		
			8235	GENERAL AND OTHER RESERVE FUNDS	240434.00	240434.00	0.00		240434.00	240434.00		
			Sub Sub Sector Total:		16717700.00	16717700.00	0.00		16717700.00	16717700.00		
			Sub Sector Total:		16717700.00	16717700.00	0.00		16717700.00	16717700.00		
			Sector Total:		16717700	16717700.00	0.00		16717700.00	16717700.00		
PAK	a		8342	OTHER DEPOSITS	40935869.00	40935869.00	8674253.00	8674253.00	32261616.00	32261616.00		
			Sub Sub Sector Total:		40935869.00	40935869.00	8674253.00	8674253.00	32261616.00	32261616.00		
			Sub Sector Total:		40935869.00	40935869.00	8674253.00	8674253.00	32261616.00	32261616.00		
	b		8443	CIVIL DEPOSITS	1622308190.00	1622308190.00	961252016.00	961252016.00	661056174.00	661056174.00		
			8449	OTHER DEPOSITS	80148154.00	80148154.00	80148154.00	80148154.00	0.00	0.00		
			Sub Sub Sector Total:		1702456344.00	1702456344.00	1041400170.00	1041400170.00	661056174.00	661056174.00		
			Sub Sector Total:		1702456344.00	1702456344.00	1041400170.00	1041400170.00	661056174.00	661056174.00		
	c		8550	CIVIL ADVANCES	35599488.00	35599488.00	35599488.00	35599488.00	0.00	0.00		
			Sub Sub Sector Total:		35599488.00	35599488.00	35599488.00	35599488.00	0.00	0.00		
			Sub Sector Total:		35599488.00	35599488.00	35599488.00	35599488.00	0.00	0.00		
			Sector Total:		1778991701	1778991701.00	1085673911.00	1085673911.00	693317790.00	693317790.00		
PAL	b		8658	SUSPENSE ACCOUNTS	2109367010.00	2109367010.00	-1041421954.00	-1041421954.00	3150788964.00	3150788964.00		
			Sub Sub Sector Total:		2109367010.00	2109367010.00	-1041421954.00	-1041421954.00	3150788964.00	3150788964.00		
			Sub Sector Total:		2109367010.00	2109367010.00	-1041421954.00	-1041421954.00	3150788964.00	3150788964.00		
	c		8670	CHEQUES AND BILLS	54938365464.00	54938365464.00	54927266003.00	54927266003.00	11099461.00	11099461.00		
			8671	DEPARTMENTAL BALANCES	656713.00	656713.00	886872.00	886872.00	-230159.00	-230159.00		
			8673	CASH BALANCE INVESTMENT ACCOUNT	135463693439.80	135463693439.80	134938565597.00	134938565597.00	525127842.80	525127842.80		
			8675	DEPOSITS WITH RESERVE BANK	33840786572.74	33840786572.74	33840786572.74	33840786572.74	0.00	0.00		
			Sub Sub Sector Total:		224243502189.54	224243502189.54	223707505044.74	223707505044.74	535997144.80	535997144.80		
			Sub Sector Total:		224243502189.54	224243502189.54	223707505044.74	223707505044.74	535997144.80	535997144.80		

PART III : PUBLIC ACCOUNTS											
Sec	Sub Sec	Sub Sub Sec	MH	Description	Receipts		Outgoing		Net Receipts		Budget(Net receipts and payment)
					C	P	C	P	C	P	
PAL	Sector Total:				226352869199.54	226352869199.54	222666083090.74	222666083090.74	3686786108.80	3686786108.80	
PAM	a		8782	CASH REMITTANCES AND ADJUSTMENTS BETWEEN OFFICERS RENDERING ACCOUNTS TO THE SAME ACCOUNTS OFFICER	1791792553.00	1791792553.00	2020318908.00	2020318908.00	-228526355.00	-228526355.00	
				Sub Sub Sector Total:	1791792553.00	1791792553.00	2020318908.00	2020318908.00	-228526355.00	-228526355.00	
				Sub Sector Total:	1791792553.00	1791792553.00	2020318908.00	2020318908.00	-228526355.00	-228526355.00	
	b		8788	ADJUSTING ACCOUNT WITH POSTS	2000.00	2000.00	0.00		2000.00	2000.00	
			8793	INTER STATE SUSPENSE ACCOUNT	0.00		9933741.00	9933741.00	-9933741.00	-9933741.00	
				Sub Sub Sector Total:	2000.00	2000.00	9933741.00	9933741.00	-9931741.00	-9931741.00	
				Sub Sector Total:	2000.00	2000.00	9933741.00	9933741.00	-9931741.00	-9931741.00	
				Sector Total:	1791794553	1791794553.00	2030252649.00	2030252649.00	-238458096.00	-238458096.00	
TOTAL (PART III : PUBLIC ACCOUNTS)					233907447698.54	233907447698.54	226542593068.74	226542593068.74	7364854629.80	7364854629.80	
Grand Expenditure and Progressive Total:					300580129111.74	300580129111.74		Grand Receipt and Progressive Total:		298933490887.40	298933490887.40